

## CHO 3 Employment Report: March 2022

### Employment by Staff Group

Mar 2022	WTE Dec 2019	WTE Dec 2020	WTE Feb 2022	WTE Mar 2022	WTE change since Feb 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Mar 2022
<b>Overall</b>	<b>4,357</b>	<b>4,610</b>	<b>5,033</b>	<b>5,060</b>	<b>+27</b>	<b>+450</b>	<b>9.8 %</b>	<b>+703</b>	<b>16.1 %</b>	<b>5,982</b>
Consultants	27	28	32	30	-1	+2	7.5 %	+3	11.5 %	36
Registrars	42	40	43	44	+2	+4	10.4 %	+3	6.5 %	47
SHO/ Interns	25	22	24	25	+1	+2	10.0 %	-0	-1.2 %	25
Medical/ Dental, other	58	59	49	50	+1	-9	-15.7 %	-8	-14.5 %	62
<b>Medical &amp; Dental</b>	<b>152</b>	<b>150</b>	<b>148</b>	<b>149</b>	<b>+1</b>	<b>-1</b>	<b>-0.5 %</b>	<b>-3</b>	<b>-1.9 %</b>	<b>170</b>
Nurse/ Midwife Manager	246	250	252	256	+5	+7	2.6 %	+10	4.0 %	271
Nurse/ Midwife Specialist & AN/MP	56	54	58	59	+1	+5	8.9 %	+3	5.8 %	64
Staff Nurse/ Staff Midwife	787	831	858	852	-7	+21	2.5 %	+64	8.2 %	963
Public Health Nurse	127	127	124	126	+2	-1	-0.6 %	-1	-1.0 %	156
Pre-registration Nurse/ Midwife Intern	20		19	19		+19	-100.00 %	-1	-5.9 %	39
Pre-registration Nurse Intern (COVID-19)		5				-5	-100.00 %		-100.0 %	
Post-registration Nurse/ Midwife Student		4	11	11		+7	175.00 %	+11	-100.0 %	11
Nursing/ Midwifery Student	20	9	30	30		+21	237.9 %	+10	47.9 %	50
Nursing/ Midwifery other	4	4	4	5	+1	+1	25.3 %	+1	25.3 %	5
<b>Nursing &amp; Midwifery</b>	<b>1,241</b>	<b>1,274</b>	<b>1,325</b>	<b>1,328</b>	<b>+2</b>	<b>+54</b>	<b>4.2 %</b>	<b>+87</b>	<b>7.0 %</b>	<b>1,509</b>
Therapy Professions	214	223	254	258	+4	+35	15.6 %	+44	20.7 %	299
Health Science/ Diagnostics	5	9	8	9	+1	-0	-0.6 %	+3	55.7 %	11
Social Care	245	288	284	281	-4	-7	-2.5 %	+36	14.7 %	324
Social Workers	59	58	64	64	+0	+6	10.2 %	+4	7.4 %	69
Psychologists	124	126	121	124	+2	-2	-1.9 %	-0	-0.1 %	132
Pharmacy	5	5	6	6		+1	20.8 %	+1	20.8 %	6
H&SC, Other	32	34	31	32	+1	-1	-4.3 %	+0	0.1 %	40
<b>Health &amp; Social Care Professionals</b>	<b>684</b>	<b>742</b>	<b>768</b>	<b>773</b>	<b>+4</b>	<b>+31</b>	<b>4.1 %</b>	<b>+89</b>	<b>13.0 %</b>	<b>881</b>
Management (VIII & above)	38	42	53	55	+2	+13	31.9 %	+17	44.8 %	57
Administrative/ Supervisory (V to VII)	132	149	188	206	+17	+57	38.1 %	+74	55.7 %	219
Clerical (III & IV)	320	308	359	359	-0	+50	16.4 %	+38	11.9 %	405
<b>Management &amp; Administrative</b>	<b>491</b>	<b>499</b>	<b>600</b>	<b>620</b>	<b>+19</b>	<b>+121</b>	<b>24.2 %</b>	<b>+129</b>	<b>26.3 %</b>	<b>681</b>
Support	163	160	160	160	-0	+0	0.1 %	-3	-1.8 %	194
Maintenance/ Technical	77	76	86	84	-2	+7	9.7 %	+6	8.4 %	86
<b>General Support</b>	<b>240</b>	<b>236</b>	<b>246</b>	<b>244</b>	<b>-2</b>	<b>+7</b>	<b>3.2 %</b>	<b>+4</b>	<b>1.5 %</b>	<b>280</b>
Health Care Assistants	1,140	1,247	1,339	1,340	+1	+93	7.5 %	+200	17.6 %	1,637
Home Help	176	217	320	334	+14	+116	53.6 %	+158	89.7 %	517
Care, other	234	245	287	274	-13	+29	11.9 %	+40	17.2 %	307
<b>Patient &amp; Client Care</b>	<b>1,549</b>	<b>1,709</b>	<b>1,946</b>	<b>1,947</b>	<b>+2</b>	<b>+239</b>	<b>14.0 %</b>	<b>+398</b>	<b>25.7 %</b>	<b>2,461</b>

## CHO 3 Employment Report: March 2022

### Community Health & Wellbeing

Mar 2022	WTE	WTE Dec 2020	WTE Feb 2022	WTE Mar 2022	WTE change since Feb 22	WTE change since Dec 20	% change since Dec 20	WTE change since	% change since	No. Mar 2022
<b>Total Community Health &amp; Wellbeing</b>		<b>13</b>	<b>30</b>	<b>32</b>	<b>+2</b>	<b>18.68</b>	<b>142.4 %</b>	<b>+32</b>	<b>-100.0 %</b>	<b>35</b>

### Mental Health

Mar 2022	WTE Dec 2019	WTE Dec 2020	WTE Feb 2022	WTE Mar 2022	WTE change since Feb 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Mar 2022
<b>Total Mental Health</b>	<b>795</b>	<b>809</b>	<b>821</b>	<b>825</b>	<b>+4</b>	<b>16.31</b>	<b>2.0 %</b>	<b>+30</b>	<b>3.7 %</b>	<b>908</b>
Consultants	23	24	27	25	-2	1.02	4.2 %	+2	7.8 %	29
Registrars	18	15	16	19	+3	3.29	21.6 %	+1	2.9 %	19
SHO/ Interns	19	21	24	25	+1	3.24	15.1 %	+6	30.1 %	25
<b>Medical &amp; Dental</b>	<b>60</b>	<b>61</b>	<b>66</b>	<b>68</b>	<b>+2</b>	<b>7.55</b>	<b>12.4 %</b>	<b>+8</b>	<b>13.4 %</b>	<b>73</b>
Nurse/ Midwife Manager	88	88	85	89	+4	1.58	1.8 %	+2	1.9 %	95
Nurse/ Midwife Specialist & AN/MP	39	37	35	37	+1	-0.44	-1.2 %	-3	-6.8 %	40
Staff Nurse/ Staff Midwife	245	272	275	269	-6	-2.78	-1.0 %	+24	9.6 %	292
Pre-registration Nurse/ Midwife Intern	9		12	12		12.21	-100.0 %	+3	36.9 %	25
Pre-registration Nurse Intern (COVID-19)		3				-3.44	-100.0 %		-100.0 %	
Nursing/ Midwifery Student	9	3	12	12		8.77	254.9 %	+3	36.9 %	25
Nursing/ Midwifery other				1	+1	0.94	-100.0 %	+1	-100.0 %	1
<b>Nursing &amp; Midwifery</b>	<b>381</b>	<b>400</b>	<b>407</b>	<b>408</b>	<b>+1</b>	<b>8.07</b>	<b>2.0 %</b>	<b>+27</b>	<b>7.0 %</b>	<b>453</b>
Therapy Professions	26	25	25	25	+0	0.47	1.9 %	-1	-4.0 %	29
Social Care	3	3	2	2		-1.00	-33.3 %	-1	-30.3 %	2
Social Workers	25	24	26	26	+0	1.89	7.8 %	+1	3.8 %	28
Psychologists	92	91	88	87	-0	-4.01	-4.4 %	-5	-5.5 %	92
Pharmacy	3	3	3	3		0.00	0.0 %		0.0 %	3
H&SC, Other	10	12	10	12	+2	-0.62	-5.1 %	+2	20.7 %	14
<b>Health &amp; Social Care Professionals</b>	<b>159</b>	<b>158</b>	<b>153</b>	<b>155</b>	<b>+2</b>	<b>-3.27</b>	<b>-2.1 %</b>	<b>-4</b>	<b>-2.6 %</b>	<b>168</b>
Management (VIII & above)	2	2	4	3	-1	0.96	48.0 %	+1	50.3 %	3
Administrative/ Supervisory (V to VII)	17	19	15	14	-1	-4.94	-26.2 %	-3	-17.1 %	14
Clerical (III & IV)	56	50	52	52	-0	1.16	2.3 %	-4	-7.7 %	57
<b>Management &amp; Administrative</b>	<b>75</b>	<b>71</b>	<b>71</b>	<b>68</b>	<b>-3</b>	<b>-2.82</b>	<b>-4.0 %</b>	<b>-6</b>	<b>-8.3 %</b>	<b>74</b>
Support	32	30	33	33	-0	2.47	8.2 %	+0	0.6 %	36
Maintenance/ Technical	11	9	7	7		-2.00	-22.2 %	-4	-36.4 %	7
<b>General Support</b>	<b>43</b>	<b>39</b>	<b>40</b>	<b>40</b>	<b>-0</b>	<b>0.47</b>	<b>1.2 %</b>	<b>-4</b>	<b>-8.8 %</b>	<b>43</b>
Health Care Assistants	75	79	82	85	+3	6.31	8.0 %	+10	12.9 %	96
Care, other	2	1	1	1		0.00	0.0 %	-1	-40.1 %	1
<b>Patient &amp; Client Care</b>	<b>77</b>	<b>80</b>	<b>83</b>	<b>86</b>	<b>+3</b>	<b>6.31</b>	<b>7.9 %</b>	<b>+9</b>	<b>11.7 %</b>	<b>97</b>

## Primary Care

Mar 2022	WTE Dec 2019	WTE Dec 2020	WTE Feb 2022	WTE Mar 2022	WTE change since Feb 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Mar 2022
<b>Total Primary Care</b>	<b>764</b>	<b>812</b>	<b>1,003</b>	<b>1,009</b>	<b>+5</b>	<b>197.38</b>	<b>24.3 %</b>	<b>+245</b>	<b>32.1 %</b>	<b>1,172</b>
Consultants	2	1	1	1		0.00	0.0 %	-1	-35.0 %	2
Registrars	24	25	26	25	-1	-0.11	-0.4 %	+1	4.9 %	27
SHO/ Interns	6	1				-1.00	-100.0 %	-6	-100.0 %	
Medical/ Dental, other	52	52	43	44	+1	-8.23	-15.9 %	-8	-16.2 %	55
<b>Medical &amp; Dental</b>	<b>84</b>	<b>79</b>	<b>70</b>	<b>70</b>	<b>-1</b>	<b>-9.34</b>	<b>-11.8 %</b>	<b>-14</b>	<b>-16.7 %</b>	<b>84</b>
Nurse/ Midwife Manager	19	23	23	23	-1	-0.25	-1.1 %	+4	20.6 %	25
Nurse/ Midwife Specialist & AN/MP	2	3	9	8	-1	4.99	166.3 %	+6	299.5 %	8
Staff Nurse/ Staff Midwife	56	56	69	70	+0	13.95	25.0 %	+14	24.8 %	90
Public Health Nurse	126	126	123	125	+2	-0.78	-0.6 %	-1	-1.0 %	155
Post-registration Nurse/ Midwife Student		4	11	11		7.00	175.0 %	+11	-100.0 %	11
Nursing/ Midwifery Student		4	11	11		7.00	175.0 %	+11	-100.0 %	11
<b>Nursing &amp; Midwifery</b>	<b>203</b>	<b>212</b>	<b>236</b>	<b>237</b>	<b>+1</b>	<b>24.91</b>	<b>11.8 %</b>	<b>+33</b>	<b>16.5 %</b>	<b>289</b>
Therapy Professions	86	84	136	139	+3	55.59	66.6 %	+53	61.9 %	165
Health Science/ Diagnostics	5	6	4	4	-0	-2.02	-34.0 %	-1	-17.5 %	5
Social Care	1	1	1	1		0.00	0.0 %		0.0 %	1
Social Workers	11	10	11	11	+0	1.40	14.0 %	+1	8.3 %	13
Psychologists	15	15	14	16	+2	1.20	8.3 %	+0	1.8 %	18
Pharmacy	1	1	2	2		1.00	100.0 %	+1	100.0 %	2
H&SC, Other	11	10	9	10	+1	-0.52	-5.1 %	-1	-9.9 %	11
<b>Health &amp; Social Care Professionals</b>	<b>129</b>	<b>126</b>	<b>178</b>	<b>183</b>	<b>+5</b>	<b>56.65</b>	<b>44.9 %</b>	<b>+53</b>	<b>41.4 %</b>	<b>215</b>
Management (VIII & above)	23	24	30	32	+1	7.61	31.7 %	+8	34.6 %	33
Administrative/ Supervisory (V to VII)	54	63	92	94	+2	30.71	48.6 %	+40	73.4 %	101
Clerical (III & IV)	156	150	189	187	-2	36.96	24.7 %	+31	19.7 %	212
<b>Management &amp; Administrative</b>	<b>234</b>	<b>237</b>	<b>312</b>	<b>312</b>	<b>+1</b>	<b>75.28</b>	<b>31.8 %</b>	<b>+79</b>	<b>33.6 %</b>	<b>346</b>
Support	13	13	14	14	-0	0.32	2.4 %	+0	3.3 %	29
Maintenance/ Technical	30	27	35	35	-0	7.87	29.1 %	+5	17.1 %	35
<b>General Support</b>	<b>43</b>	<b>40</b>	<b>49</b>	<b>49</b>	<b>-0</b>	<b>8.19</b>	<b>20.3 %</b>	<b>+6</b>	<b>12.8 %</b>	<b>64</b>
Health Care Assistants	21	67	95	94	-1	26.60	39.6 %	+73	347.7 %	101
Home Help	1	1				-0.72	-100.0 %	-1	-100.0 %	
Care, other	49	50	64	65	+1	15.81	31.9 %	+16	32.7 %	73
<b>Patient &amp; Client Care</b>	<b>71</b>	<b>117</b>	<b>159</b>	<b>159</b>	<b>+0</b>	<b>41.69</b>	<b>35.5 %</b>	<b>+88</b>	<b>124.5 %</b>	<b>174</b>

## Social Care

Mar 2022	WTE Dec 2019	WTE Dec 2020	WTE Feb 2022	WTE Mar 2022	WTE change since Feb 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Mar 2022
<b>Total Social Care</b>	<b>2,798</b>	<b>2,976</b>	<b>3,178</b>	<b>3,194</b>	<b>+15</b>	<b>217.79</b>	<b>7.3 %</b>	<b>+396</b>	<b>14.2 %</b>	<b>3,867</b>
Consultants	2	3	4	4	+0	1.11	38.0 %	+2	101.5 %	5
Registrars			1	1		1.00	-100.0 %	+1	-100.0 %	1
Medical/ Dental, other	6	7	6	6		-1.00	-14.4 %		0.0 %	7
<b>Medical &amp; Dental</b>	<b>8</b>	<b>10</b>	<b>11</b>	<b>11</b>	<b>+0</b>	<b>1.11</b>	<b>11.3 %</b>	<b>+3</b>	<b>38.2 %</b>	<b>13</b>
Nurse/ Midwife Manager	140	139	143	144	+1	5.19	3.7 %	+4	3.1 %	151
Nurse/ Midwife Specialist & AN/MP	14	14	14	14	+1	0.24	1.7 %	-0	-0.8 %	16
Staff Nurse/ Staff Midwife	486	502	514	513	-1	11.00	2.2 %	+27	5.5 %	581
Public Health Nurse	1	1				-1.00	-100.0 %	-1	-100.0 %	
Pre-registration Nurse/ Midwife Intern	12		7	7		7.00	-100.0 %	-5	-39.1 %	14
Pre-registration Nurse Intern (COVID-19)		2				-1.50	-100.0 %		-100.0 %	
Nursing/ Midwifery Student	12	2	7	7		5.50	366.7 %	-5	-39.1 %	14
Nursing/ Midwifery other	4	4	4	4		0.00	0.0 %		0.0 %	4
<b>Nursing &amp; Midwifery</b>	<b>656</b>	<b>661</b>	<b>681</b>	<b>682</b>	<b>+1</b>	<b>20.93</b>	<b>3.2 %</b>	<b>+26</b>	<b>3.9 %</b>	<b>766</b>
Therapy Professions	102	113	91	92	+1	-20.80	-18.4 %	-10	-9.4 %	103
Health Science/ Diagnostics	1	3	4	5	+1	1.97	75.5 %	+4	545.1 %	6
Social Care	241	284	281	278	-4	-6.19	-2.2 %	+37	15.3 %	321
Social Workers	24	23	26	26	-0	2.62	11.2 %	+3	10.9 %	28
Psychologists	16	20	20	21	+1	0.36	1.8 %	+5	29.9 %	22
Pharmacy	1	1	1	1		0.00	0.0 %		0.0 %	1
H&SC, Other	12	11	12	11	-1	-0.29	-2.6 %	-1	-7.4 %	15
<b>Health &amp; Social Care Professionals</b>	<b>396</b>	<b>456</b>	<b>436</b>	<b>433</b>	<b>-2</b>	<b>-22.33</b>	<b>-4.9 %</b>	<b>+38</b>	<b>9.5 %</b>	<b>496</b>
Management (VIII & above)	13	14	17	19	+2	4.80	35.0 %	+6	47.3 %	19
Administrative/ Supervisory (V to VII)	61	61	64	80	+16	18.71	30.5 %	+19	30.7 %	84
Clerical (III & IV)	109	107	113	115	+2	8.12	7.6 %	+7	6.0 %	130
<b>Management &amp; Administrative</b>	<b>183</b>	<b>182</b>	<b>194</b>	<b>214</b>	<b>+20</b>	<b>31.63</b>	<b>17.4 %</b>	<b>+31</b>	<b>17.1 %</b>	<b>233</b>
Support	117	116	113	113	+0	-2.71	-2.3 %	-4	-3.0 %	129
Maintenance/ Technical	37	40	44	42	-2	1.53	3.8 %	+5	14.8 %	44
<b>General Support</b>	<b>154</b>	<b>157</b>	<b>157</b>	<b>155</b>	<b>-2</b>	<b>-1.18</b>	<b>-0.8 %</b>	<b>+2</b>	<b>1.2 %</b>	<b>173</b>
Health Care Assistants	1,043	1,101	1,161	1,161	-0	60.12	5.5 %	+118	11.3 %	1,440
Home Help	175	216	320	334	+14	117.14	54.1 %	+158	90.4 %	517
Care, other	183	193	219	204	-15	10.37	5.4 %	+21	11.4 %	229
<b>Patient &amp; Client Care</b>	<b>1,402</b>	<b>1,511</b>	<b>1,700</b>	<b>1,698</b>	<b>-1</b>	<b>187.63</b>	<b>12.4 %</b>	<b>+297</b>	<b>21.2 %</b>	<b>2,186</b>

## CHO 3 Employment Report: March 2022

### Disabilities

Mar 2022	WTE Dec 2019	WTE Dec 2020	WTE Feb 2022	WTE Mar 2022	WTE change since Feb 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Mar 2022
<b>Total Disabilities</b>	<b>1,823</b>	<b>1,947</b>	<b>1,948</b>	<b>1,948</b>	<b>-0</b>	<b>+1</b>	<b>0.0 %</b>	<b>+125</b>	<b>6.8 %</b>	<b>2,313</b>
Consultants	1	2	1	1	+0	-1	-46.4 %	+0	3.0 %	2
Medical/ Dental, other	1	1	1	1			0.0 %		0.0 %	2
<b>Medical &amp; Dental</b>	<b>2</b>	<b>3</b>	<b>2</b>	<b>2</b>	<b>+0</b>	<b>-1</b>	<b>-31.2 %</b>	<b>+0</b>	<b>1.6 %</b>	<b>4</b>
Nurse/ Midwife Manager	76	75	80	78	-1	+3	4.4 %	+2	3.1 %	82
Nurse/ Midwife Specialist & AN/MP	13	10	9	10	+1	-1	-7.9 %	-3	-24.4 %	11
Staff Nurse/ Staff Midwife	247	271	251	252	+1	-19	-7.0 %	+4	1.8 %	278
Pre-registration Nurse Intern (COVID-19)		2				-2	-100.0 %		-100.0 %	
Pre-registration Nurse/ Midwife Intern	12		7	7		+7	-100.0 %	-5	-39.1 %	14
Nursing/ Midwifery Student	12	2	7	7		+6	366.7 %	-5	-39.1 %	14
Nursing/ Midwifery other	4	4	4	4			0.0 %		0.0 %	4
<b>Nursing &amp; Midwifery</b>	<b>351</b>	<b>361</b>	<b>350</b>	<b>350</b>	<b>+0</b>	<b>-11</b>	<b>-3.0 %</b>	<b>-1</b>	<b>-0.3 %</b>	<b>389</b>
Therapy Professions	74	84	49	48	-1	-36	-42.8 %	-26	-35.3 %	53
Health Science/ Diagnostics		2	3	4	+1	+2	101.0 %	+4	-100.0 %	4
Social Care	241	284	281	278	-4	-6	-2.2 %	+37	15.3 %	321
Social Workers	17	17	18	17	-1		0.0 %	+1	4.4 %	19
Psychologists	16	20	19	20	+1	-1	-2.9 %	+4	23.9 %	21
H&SC, Other	12	11	12	11	-1	-0	-2.6 %	-1	-7.4 %	15
<b>Health &amp; Social Care Professionals</b>	<b>359</b>	<b>419</b>	<b>382</b>	<b>378</b>	<b>-4</b>	<b>-41</b>	<b>-9.8 %</b>	<b>+18</b>	<b>5.1 %</b>	<b>433</b>
Management (VIII & above)	7	8	9	10	+1	+2	25.6 %	+3	44.1 %	10
Administrative/ Supervisory (V to VII)	41	45	43	44	+1	-1	-1.3 %	+3	8.5 %	45
Clerical (III & IV)	59	59	59	59	+0	+1	1.1 %	+0	0.4 %	66
<b>Management &amp; Administrative</b>	<b>107</b>	<b>111</b>	<b>111</b>	<b>113</b>	<b>+3</b>	<b>+2</b>	<b>1.9 %</b>	<b>+7</b>	<b>6.3 %</b>	<b>121</b>
Support	53	53	51	54	+3	+1	1.1 %	+1	2.2 %	63
Maintenance/ Technical	14	19	19	17	-2	-2	-12.0 %	+3	18.1 %	19
<b>General Support</b>	<b>67</b>	<b>73</b>	<b>70</b>	<b>71</b>	<b>+1</b>	<b>-2</b>	<b>-2.4 %</b>	<b>+4</b>	<b>5.6 %</b>	<b>82</b>
Health Care Assistants	764	800	834	836	+2	+36	4.5 %	+71	9.3 %	1,060
Care, other	173	181	200	199	-1	+17	9.5 %	+26	14.7 %	224
<b>Patient &amp; Client Care</b>	<b>937</b>	<b>981</b>	<b>1,034</b>	<b>1,034</b>	<b>+1</b>	<b>+53</b>	<b>5.4 %</b>	<b>+97</b>	<b>10.3 %</b>	<b>1,284</b>

### Older People

Mar 2022	WTE Dec 2019	WTE Dec 2020	WTE Feb 2022	WTE Mar 2022	WTE change since Feb 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Mar 2022
<b>Total Older People</b>	<b>974</b>	<b>1,029</b>	<b>1,230</b>	<b>1,246</b>	<b>+15</b>	<b>+217</b>	<b>21.1 %</b>	<b>+272</b>	<b>27.9 %</b>	<b>1,554</b>
Consultants	1	1	3	3		+2	200.0 %	+2	200.0 %	3
Registrars			1	1		+1	-100.0 %	+1	-100.0 %	1

Medical/ Dental, other	5	6	5	5		-1	-16.7 %		0.0 %	5
<b>Medical &amp; Dental</b>	<b>6</b>	<b>7</b>	<b>9</b>	<b>9</b>		<b>+2</b>	<b>28.6 %</b>	<b>+3</b>	<b>50.0 %</b>	<b>9</b>
Nurse/ Midwife Manager	64	64	63	66	+3	+2	2.9 %	+2	3.2 %	69
Nurse/ Midwife Specialist & AN/MP	2	4	5	5	-0	+1	28.5 %	+3	164.1 %	5
Staff Nurse/ Staff Midwife	239	231	263	261	-2	+30	12.9 %	+23	9.5 %	303
Public Health Nurse	1	1				-1	-100.0 %	-1	-100.0 %	
<b>Nursing &amp; Midwifery</b>	<b>305</b>	<b>300</b>	<b>331</b>	<b>332</b>	<b>+1</b>	<b>+32</b>	<b>10.6 %</b>	<b>+27</b>	<b>8.7 %</b>	<b>377</b>
<b>Health &amp; Social Care Professionals</b>	<b>36</b>	<b>37</b>	<b>54</b>	<b>56</b>	<b>+2</b>	<b>+19</b>	<b>50.5 %</b>	<b>+19</b>	<b>53.0 %</b>	<b>63</b>
Management (VIII & above)	6	6	8	9	+1	+3	47.3 %	+3	51.1 %	9
Administrative/ Supervisory (V to VII)	21	17	22	36	+14	+19	115.7 %	+15	74.7 %	39
Clerical (III & IV)	50	48	54	56	+2	+7	15.4 %	+6	12.6 %	64
<b>Management &amp; Administrative</b>	<b>76</b>	<b>71</b>	<b>84</b>	<b>101</b>	<b>+17</b>	<b>+30</b>	<b>41.5 %</b>	<b>+25</b>	<b>32.4 %</b>	<b>112</b>
Support	64	63	62	60	-2	-3	-5.3 %	-5	-7.3 %	66
Maintenance/ Technical	22	21	25	25	+0	+4	18.4 %	+3	12.6 %	25
<b>General Support</b>	<b>86</b>	<b>84</b>	<b>87</b>	<b>84</b>	<b>-2</b>	<b>+1</b>	<b>0.6 %</b>	<b>-2</b>	<b>-2.2 %</b>	<b>91</b>
Health Care Assistants	279	301	327	325	-2	+24	8.0 %	+46	16.6 %	380
Home Help	175	216	320	334	+14	+117	54.1 %	+158	90.4 %	517
Care, other	10	12	19	5	-14	-7	-58.0 %	-5	-48.9 %	5
<b>Patient &amp; Client Care</b>	<b>464</b>	<b>530</b>	<b>666</b>	<b>664</b>	<b>-2</b>	<b>+134</b>	<b>25.4 %</b>	<b>+200</b>	<b>43.1 %</b>	<b>902</b>

## CHO 3 Employment by Administration (HSE / S38): March 2022

Mar 2022	WTE Dec 2019	WTE Dec 2020	WTE Feb 2022	WTE Mar 2022	WTE change since Feb 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Mar 2022
<b>Overall</b>	<b>4,357</b>	<b>4,610</b>	<b>5,033</b>	<b>5,060</b>	<b>+27</b>	<b>+450</b>	<b>9.8 %</b>	<b>+703</b>	<b>16.1 %</b>	<b>5,982</b>
<b>HSE</b>	<b>2,655</b>	<b>2,807</b>	<b>3,193</b>	<b>3,224</b>	<b>+31</b>	<b>+417</b>	<b>14.8 %</b>	<b>+568</b>	<b>21.4 %</b>	<b>3,793</b>
<b>Section 38 Voluntary Agencies</b>	<b>1,701</b>	<b>1,802</b>	<b>1,840</b>	<b>1,836</b>	<b>-4</b>	<b>+33</b>	<b>1.9 %</b>	<b>+135</b>	<b>7.9 %</b>	<b>2,189</b>

## HSE

Mar 2022	WTE Dec 2019	WTE Dec 2020	WTE Feb 2022	WTE Mar 2022	WTE change since Feb 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Mar 2022
<b>Overall</b>	<b>2,655</b>	<b>2,807</b>	<b>3,193</b>	<b>3,224</b>	<b>+31</b>	<b>+417</b>	<b>14.8 %</b>	<b>+568</b>	<b>21.4 %</b>	<b>3,793</b>
Consultants	26	26	31	29	-2	+3	11.4 %	+3	11.9 %	34
Registrars	42	40	43	44	+2	+4	10.4 %	+3	6.5 %	47
SHO/ Interns	25	22	24	25	+1	+2	10.0 %	-0	-1.2 %	25
Medical/ Dental, other	57	58	48	49	+1	-9	-15.9 %	-8	-14.7 %	60
<b>Medical &amp; Dental</b>	<b>150</b>	<b>147</b>	<b>146</b>	<b>147</b>	<b>+1</b>	<b>+0</b>	<b>0.1 %</b>	<b>-3</b>	<b>-1.9 %</b>	<b>166</b>
Nurse/ Midwife Manager	170	175	172	178	+6	+3	1.8 %	+8	4.4 %	189
Nurse/ Midwife Specialist & AN/MP	43	44	49	49	+1	+6	12.8 %	+6	14.6 %	53
Staff Nurse/ Staff Midwife	540	560	607	600	-7	+40	7.1 %	+60	11.1 %	685
Public Health Nurse	127	127	124	126	+2	-1	-0.6 %	-1	-1.0 %	156
Pre-registration Nurse/ Midwife Intern	9		12	12		+12	-100.0 %	+3	36.9 %	25
Pre-registration Nurse Intern (COVID-19)		3				-3	-100.0 %		-100.0 %	
Post-registration Nurse/ Midwife Student		4	11	11		+7	175.0 %	+11	-100.0 %	11
Nursing/ Midwifery Student	9	7	23	23		+16	212.0 %	+14	160.2 %	36
Nursing/ Midwifery other				1	+1	+1	-100.0 %	+1	-100.0 %	1
<b>Nursing &amp; Midwifery</b>	<b>890</b>	<b>913</b>	<b>975</b>	<b>977</b>	<b>+2</b>	<b>+65</b>	<b>7.1 %</b>	<b>+88</b>	<b>9.9 %</b>	<b>1,120</b>
Therapy Professions	186	190	222	227	+5	+36	19.1 %	+41	22.3 %	266
Health Science/ Diagnostics	5	9	8	9	+1	-0	-0.6 %	+3	55.7 %	11
Social Care	5	6	5	5		-1	-16.7 %	+0	2.7 %	5
Social Workers	45	44	48	49	+1	+6	13.6 %	+5	10.4 %	53
Psychologists	111	110	106	108	+2	-2	-1.5 %	-3	-3.0 %	116
Pharmacy	5	5	6	6		+1	20.8 %	+1	20.8 %	6
H&SC, Other	22	24	20	22	+2	-1	-5.1 %	+1	3.6 %	27
<b>Health &amp; Social Care Professionals</b>	<b>378</b>	<b>387</b>	<b>415</b>	<b>426</b>	<b>+11</b>	<b>+39</b>	<b>10.2 %</b>	<b>+48</b>	<b>12.6 %</b>	<b>484</b>
Management (VIII & above)	32	36	47	49	+2	+13	37.1 %	+17	52.8 %	51
Administrative/ Supervisory (V to VII)	105	120	159	175	+16	+56	46.8 %	+71	67.4 %	188
Clerical (III & IV)	282	272	322	322	-0	+50	18.2 %	+40	14.2 %	364
<b>Management &amp; Administrative</b>	<b>419</b>	<b>428</b>	<b>528</b>	<b>547</b>	<b>+18</b>	<b>+119</b>	<b>27.8 %</b>	<b>+128</b>	<b>30.5 %</b>	<b>603</b>
Support	110	106	109	106	-3	-1	-0.5 %	-4	-3.7 %	131
Maintenance/ Technical	65	65	75	74	-1	+8	12.9 %	+9	13.7 %	74
<b>General Support</b>	<b>175</b>	<b>172</b>	<b>183</b>	<b>180</b>	<b>-4</b>	<b>+8</b>	<b>4.6 %</b>	<b>+5</b>	<b>2.7 %</b>	<b>205</b>
Health Care Assistants	381	454	510	509	-0	+55	12.2 %	+129	33.9 %	583
Home Help	176	217	320	334	+14	+116	53.6 %	+158	89.7 %	517
Care, other	87	90	116	104	-12	+14	15.6 %	+17	19.1 %	115
<b>Patient &amp; Client Care</b>	<b>644</b>	<b>761</b>	<b>945</b>	<b>947</b>	<b>+2</b>	<b>+186</b>	<b>24.4 %</b>	<b>+303</b>	<b>47.1 %</b>	<b>1,215</b>

Section 38 Voluntary Agencies

Mar 2022	WTE Dec 2019	WTE Dec 2020	WTE Feb 2022	WTE Mar 2022	WTE change since Feb 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Mar 2022
Overall	1,701	1,802	1,840	1,836	-4	+33	1.9 %	+135	7.9 %	2,189
Consultants	1	2	1	1	+0	-1	-46.4 %	+0	3.0 %	2
Medical/ Dental, other	1	1	1	1			0.0 %		0.0 %	2
Medical & Dental	2	3	2	2	+0	-1	-31.2 %	+0	1.6 %	4
Nurse/ Midwife Manager	76	75	80	78	-1	+3	4.4 %	+2	3.1 %	82
Nurse/ Midwife Specialist & AN/MP	13	10	9	10	+1	-1	-7.9 %	-3	-24.4 %	11
Staff Nurse/ Staff Midwife	247	271	251	252	+1	-19	-7.0 %	+4	1.8 %	278
Pre-registration Nurse/ Midwife Intern	12		7	7		+7	-100.0 %	-5	-39.1 %	14
Pre-registration Nurse Intern (COVID-19)		2				-2	-100.0 %		-100.0 %	
Nursing/ Midwifery Student	12	2	7	7		+6	366.7 %	-5	-39.1 %	14
Nursing/ Midwifery other	4	4	4	4			0.0 %		0.0 %	4
Nursing & Midwifery	351	361	350	350	+0	-11	-3.0 %	-1	-0.3 %	389
Therapy Professions	28	33	32	31	-1	-2	-5.2 %	+3	10.3 %	33
Social Care	240	282	279	276	-4	-6	-2.2 %	+36	15.0 %	319
Social Workers	15	14	15	14	-1		0.0 %	-0	-1.9 %	16
Psychologists	12	16	16	16		-1	-4.7 %	+3	26.0 %	16
H&SC, Other	10	10	11	10	-1	-0	-2.2 %	-1	-7.0 %	13
Health & Social Care Professionals	305	355	353	346	-7	-9	-2.5 %	+41	13.4 %	397
Management (VIII & above)	6	6	6	6			0.0 %		0.0 %	6
Administrative/ Supervisory (V to VII)	27	30	29	30	+1	+1	2.9 %	+3	10.9 %	31
Clerical (III & IV)	39	36	37	37		+1	2.3 %	-2	-5.0 %	41
Management & Administrative	72	71	72	73	+1	+2	2.4 %	+1	1.5 %	78
Support	53	53	51	54	+3	+1	1.1 %	+1	2.2 %	63
Maintenance/ Technical	12	11	11	10	-1	-1	-9.0 %	-2	-19.1 %	12
General Support	65	64	62	64	+2	-0	-0.6 %	-1	-1.9 %	75
Health Care Assistants	759	793	829	830	+2	+38	4.8 %	+71	9.4 %	1,054
Care, other	146	155	172	170	-2	+15	9.8 %	+24	16.1 %	192
Patient & Client Care	906	948	1,001	1,000	-0	+53	5.6 %	+95	10.5 %	1,246

## CHO 3 Employment by S38 Agency: March 2022

Bros. of Charity, Clare

Mar 2022	WTE Dec 2019	WTE Dec 2020	WTE Feb 2022	WTE Mar 2022	WTE change since Feb 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Mar 2022
<b>Overall</b>	<b>348</b>	<b>372</b>	<b>415</b>	<b>417</b>	<b>+2</b>	<b>+44</b>	<b>11.9 %</b>	<b>+68</b>	<b>19.6 %</b>	<b>518</b>
Consultants		0	0	0	+0	+0	30.8 %	+0	-100.0 %	1
<b>Medical &amp; Dental</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>+0</b>	<b>+0</b>	<b>30.8 %</b>	<b>+0</b>	<b>-100.0 %</b>	<b>1</b>
Staff Nurse/ Staff Midwife	2	2	2	2		+1	27.0 %	+1	36.1 %	3
Pre-registration Nurse Intern (COVID-19)		1					-100.0 %		-100.0 %	
Nursing/ Midwifery Student		1				-1	-100.0 %		-100.0 %	
<b>Nursing &amp; Midwifery</b>	<b>2</b>	<b>3</b>	<b>2</b>	<b>2</b>		<b>-0</b>	<b>-15.9 %</b>	<b>+1</b>	<b>36.1 %</b>	<b>3</b>
Social Care	82	85	86	85	-0	+0	0.4 %	+3	4.1 %	99
Social Workers	3	3	3	3	-0	-0	-15.7 %	-0	-13.9 %	3
Psychologists	3	3	3	3		+0	6.8 %	+0	6.8 %	3
H&SC, Other	4	4	4	4	-0	+0	11.4 %	-0	-2.5 %	5
<b>Health &amp; Social Care Professionals</b>	<b>92</b>	<b>94</b>	<b>96</b>	<b>95</b>	<b>-1</b>	<b>+1</b>	<b>0.5 %</b>	<b>+3</b>	<b>3.3 %</b>	<b>110</b>
Management (VIII & above)	1	1	1	1			0.0 %		0.0 %	1
Administrative/ Supervisory (V to VII)	5	5	6	7	+1	+2	40.2 %	+2	41.4 %	7
Clerical (III & IV)	4	5	5	5	+0	-0	-6.4 %	+0	9.3 %	5
<b>Management &amp; Administrative</b>	<b>10</b>	<b>11</b>	<b>11</b>	<b>12</b>	<b>+1</b>	<b>+2</b>	<b>15.0 %</b>	<b>+2</b>	<b>23.7 %</b>	<b>13</b>
Health Care Assistants	212	232	269	270	+1	+38	16.1 %	+58	27.2 %	347
Care, other	32	31	36	37	+0	+5	16.6 %	+4	13.8 %	44
<b>Patient &amp; Client Care</b>	<b>244</b>	<b>264</b>	<b>305</b>	<b>307</b>	<b>+1</b>	<b>+43</b>	<b>16.2 %</b>	<b>+62</b>	<b>25.4 %</b>	<b>391</b>

## Bros. of Charity, Limerick

Mar 2022	WTE Dec 2019	WTE Dec 2020	WTE Feb 2022	WTE Mar 2022	WTE change since Feb 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Mar 2022
<b>Overall</b>	<b>520</b>	<b>592</b>	<b>593</b>	<b>584</b>	<b>-9</b>	<b>-8</b>	<b>-1.3 %</b>	<b>+64</b>	<b>12.4 %</b>	<b>673</b>
Consultants	1	2	1	1	+0	-1	-52.0 %	-0	-14.0 %	1
<b>Medical &amp; Dental</b>	<b>1</b>	<b>2</b>	<b>1</b>	<b>1</b>	<b>+0</b>	<b>-1</b>	<b>-52.0 %</b>	<b>-0</b>	<b>-14.0 %</b>	<b>1</b>
Nurse/ Midwife Manager	25	28	29	29	-1	+1	2.5 %	+4	14.8 %	31
Nurse/ Midwife Specialist & AN/MP	5	4	3	3		-1	-27.5 %	-2	-42.0 %	3
Staff Nurse/ Staff Midwife	84	98	86	87	+1	-11	-11.0 %	+3	4.1 %	100
<b>Nursing &amp; Midwifery</b>	<b>114</b>	<b>130</b>	<b>118</b>	<b>119</b>	<b>+1</b>	<b>-11</b>	<b>-8.6 %</b>	<b>+5</b>	<b>4.5 %</b>	<b>134</b>
Therapy Professions	12	15	13	12	-1	-3	-18.2 %	+0	3.8 %	13
Social Care	85	105	103	100	-4	-5	-4.7 %	+15	17.1 %	113
Social Workers	5	5	6	6	-0	+1	18.5 %	+1	19.4 %	7
Psychologists	6	6	6	6		+0	0.7 %	+0	0.7 %	6
H&SC, Other	1	1	1	1	-0		0.0 %	-0	-1.6 %	1
<b>Health &amp; Social Care Professionals</b>	<b>108</b>	<b>131</b>	<b>129</b>	<b>124</b>	<b>-5</b>	<b>-7</b>	<b>-5.1 %</b>	<b>+16</b>	<b>14.8 %</b>	<b>140</b>
Management (VIII & above)	2	2	2	2			0.0 %		0.0 %	2
Administrative/ Supervisory (V to VII)	6	6	7	7	+0	+1	15.8 %	+1	17.4 %	7
Clerical (III & IV)	13	11	10	9	-1	-2	-17.1 %	-4	-29.6 %	9
<b>Management &amp; Administrative</b>	<b>20</b>	<b>19</b>	<b>19</b>	<b>18</b>	<b>-1</b>	<b>-1</b>	<b>-4.9 %</b>	<b>-3</b>	<b>-13.4 %</b>	<b>18</b>
Support	7	6	7	8	+2	+2	34.6 %	+1	15.5 %	13
Maintenance/ Technical	2	2	2	1	-1	-1	-50.0 %	-1	-58.0 %	1
<b>General Support</b>	<b>9</b>	<b>8</b>	<b>9</b>	<b>9</b>	<b>+1</b>	<b>+1</b>	<b>13.7 %</b>	<b>-0</b>	<b>-3.0 %</b>	<b>14</b>
Health Care Assistants	179	204	207	206	-1	+2	0.8 %	+27	14.8 %	249
Care, other	87	98	110	107	-3	+9	9.0 %	+20	22.8 %	117
<b>Patient &amp; Client Care</b>	<b>267</b>	<b>303</b>	<b>318</b>	<b>313</b>	<b>-4</b>	<b>+11</b>	<b>3.5 %</b>	<b>+47</b>	<b>17.4 %</b>	<b>366</b>

## Daughters of Charity, Limerick

Mar 2022	WTE Dec 2019	WTE Dec 2020	WTE Feb 2022	WTE Mar 2022	WTE change since Feb 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Mar 2022
<b>Overall</b>	<b>543</b>	<b>549</b>	<b>537</b>	<b>539</b>	<b>+3</b>	<b>-10</b>	<b>-1.8 %</b>	<b>-4</b>	<b>-0.8 %</b>	<b>618</b>
Medical/ Dental, other	1	1	1	1			0.0 %		0.0 %	2
<b>Medical &amp; Dental</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>			<b>0.0 %</b>		<b>0.0 %</b>	<b>2</b>
Nurse/ Midwife Manager	35	32	33	34	+0	+1	3.8 %	-2	-5.0 %	34
Nurse/ Midwife Specialist & AN/MP	8	6	6	7	+1	+0	4.4 %	-1	-13.0 %	8
Staff Nurse/ Staff Midwife	144	152	145	143	-1	-9	-5.8 %	-0	-0.2 %	152
Pre-registration Nurse/ Midwife Intern	12		7	7		-5	-100.0 %	-5	-39.1 %	14
Pre-registration Nurse Intern (COVID-19)		1					-100.0 %		-100.0 %	
Nursing/ Midwifery Student	12	1	7	7		+7	1300.0 %	-5	-39.1 %	14
Nursing/ Midwifery other	3	3	3	3			0.0 %		0.0 %	3
<b>Nursing &amp; Midwifery</b>	<b>201</b>	<b>194</b>	<b>194</b>	<b>193</b>	<b>-0</b>	<b>-1</b>	<b>-0.4 %</b>	<b>-8</b>	<b>-3.7 %</b>	<b>211</b>
Therapy Professions	15	16	17	17		+1	6.3 %	+2	13.3 %	18
Social Care	54	67	59	59	+0	-8	-11.8 %	+6	10.4 %	74
Social Workers	5	5	5	5	-1	-1	-10.0 %	-1	-16.2 %	5
Psychologists	3	7	6	6		-1	-14.3 %	+3	100.0 %	6
H&SC, Other	6	6	6	5	-1	-1	-10.7 %	-1	-10.7 %	7
<b>Health &amp; Social Care Professionals</b>	<b>83</b>	<b>101</b>	<b>93</b>	<b>92</b>	<b>-1</b>	<b>-9</b>	<b>-9.0 %</b>	<b>+9</b>	<b>11.0 %</b>	<b>110</b>
Management (VIII & above)	2	2	2	2			0.0 %		0.0 %	2
Administrative/ Supervisory (V to VII)	10	11	10	10		-1	-9.1 %		0.0 %	10
Clerical (III & IV)	15	14	15	16	+1	+2	14.5 %	+1	6.8 %	19
<b>Management &amp; Administrative</b>	<b>27</b>	<b>27</b>	<b>27</b>	<b>28</b>	<b>+1</b>	<b>+1</b>	<b>3.8 %</b>	<b>+1</b>	<b>3.8 %</b>	<b>31</b>
Support	41	43	40	41	+1	-2	-3.5 %	+0	0.1 %	44
Maintenance/ Technical	4	4	4	4			0.0 %		0.0 %	5
<b>General Support</b>	<b>46</b>	<b>47</b>	<b>45</b>	<b>46</b>	<b>+1</b>	<b>-2</b>	<b>-3.2 %</b>	<b>+0</b>	<b>0.1 %</b>	<b>49</b>
Health Care Assistants	165	156	154	155	+1	-1	-0.4 %	-10	-5.9 %	186
Care, other	21	23	24	24	+1	+1	4.7 %	+3	14.0 %	29
<b>Patient &amp; Client Care</b>	<b>187</b>	<b>179</b>	<b>178</b>	<b>180</b>	<b>+2</b>	<b>+0</b>	<b>0.2 %</b>	<b>-7</b>	<b>-3.6 %</b>	<b>215</b>

## Daughters of Charity, Roscrea

Mar 2022	WTE Dec 2019	WTE Dec 2020	WTE Feb 2022	WTE Mar 2022	WTE change since Feb 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Mar 2022
<b>Overall</b>	<b>290</b>	<b>289</b>	<b>296</b>	<b>296</b>	<b>+0</b>	<b>+7</b>	<b>2.4 %</b>	<b>+6</b>	<b>2.0 %</b>	<b>380</b>
Nurse/ Midwife Manager	16	15	17	16	-1	+1	9.4 %	+0	2.4 %	17
Staff Nurse/ Staff Midwife	18	19	18	19	+1	+0	0.7 %	+0	2.5 %	23
Nursing/ Midwifery other	1	1	1	1			0.0 %		0.0 %	1
<b>Nursing &amp; Midwifery</b>	<b>35</b>	<b>34</b>	<b>36</b>	<b>36</b>	<b>-0</b>	<b>+2</b>	<b>4.4 %</b>	<b>+1</b>	<b>2.4 %</b>	<b>41</b>
Therapy Professions	2	2	2	2			0.0 %	+0	29.9 %	2
Social Care	19	25	32	31	-0	+6	25.3 %	+12	65.1 %	33
Social Workers	1	1	1	1			0.0 %		0.0 %	1
Psychologists	1	1	1	1			0.0 %		0.0 %	1
<b>Health &amp; Social Care Professionals</b>	<b>23</b>	<b>29</b>	<b>36</b>	<b>35</b>	<b>-0</b>	<b>+6</b>	<b>21.8 %</b>	<b>+13</b>	<b>57.0 %</b>	<b>37</b>
Management (VIII & above)	1	1	1	1			0.0 %		0.0 %	1
Administrative/ Supervisory (V to VII)	7	8	7	7		-1	-12.7 %		0.0 %	7
Clerical (III & IV)	7	6	7	7		+1	15.3 %	+0	5.8 %	8
<b>Management &amp; Administrative</b>	<b>14</b>	<b>15</b>	<b>15</b>	<b>15</b>		<b>-0</b>	<b>-0.3 %</b>	<b>+0</b>	<b>2.7 %</b>	<b>16</b>
Support	4	4	4	4			0.0 %		0.0 %	6
Maintenance/ Technical	6	5	5	5			0.0 %	-1	-17.4 %	6
<b>General Support</b>	<b>10</b>	<b>9</b>	<b>9</b>	<b>9</b>			<b>0.0 %</b>	<b>-1</b>	<b>-9.9 %</b>	<b>12</b>
Health Care Assistants	202	200	199	199	+0	-1	-0.4 %	-3	-1.7 %	272
Care, other	6	2	2	2			0.0 %	-4	-68.2 %	2
<b>Patient &amp; Client Care</b>	<b>208</b>	<b>202</b>	<b>200</b>	<b>201</b>	<b>+0</b>	<b>-1</b>	<b>-0.4 %</b>	<b>-7</b>	<b>-3.4 %</b>	<b>274</b>

# CHO 3 Employment by Grade Group & Staff Category: March 2022

Mar 2022	WTE Dec 2019	WTE Dec 2020	WTE Feb 2022	WTE Mar 2022	WTE change since Feb 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Mar 2022
<b>Overall</b>	<b>4,357</b>	<b>4,610</b>	<b>5,033</b>	<b>5,060</b>	<b>+27</b>	<b>+450</b>	<b>9.8 %</b>	<b>+703</b>	<b>16.1 %</b>	<b>5,982</b>
Consultant Medicine	2	2	4	4		+2	100.0 %	+2	100.0 %	4
Consultant Paediatrics	1	1	1	1			0.0 %		0.0 %	1
Consultant Psychiatry	23	25	27	25	-1	+0	0.5 %	+2	7.9 %	30
Consultant Surgery	1	0	0	0			0.0 %	-1	-70.0 %	1
<b>Consultants</b>	<b>27</b>	<b>28</b>	<b>32</b>	<b>30</b>	<b>-1</b>	<b>+2</b>	<b>7.5 %</b>	<b>+3</b>	<b>11.5 %</b>	<b>36</b>
Registrar	35	34	36	36	+1	+3	7.8 %	+1	3.4 %	39
Senior Registrar	5	5	6	7	+1	+2	28.4 %	+2	40.0 %	7
Specialist Registrar	2	1	1	1			0.0 %	-1	-33.3 %	1
<b>Registrars</b>	<b>42</b>	<b>40</b>	<b>43</b>	<b>44</b>	<b>+2</b>	<b>+4</b>	<b>10.4 %</b>	<b>+3</b>	<b>6.5 %</b>	<b>47</b>
<b>SHO/ Interns</b>	<b>25</b>	<b>22</b>	<b>24</b>	<b>25</b>	<b>+1</b>	<b>+2</b>	<b>10.0 %</b>	<b>-0</b>	<b>-1.2 %</b>	<b>25</b>
Dentists	27	26	25	25	+0	-2	-6.4 %	-2	-7.8 %	30
Other Medical	31	32	24	25	+0	-8	-23.3 %	-6	-20.2 %	32
<b>Medical/ Dental, other</b>	<b>58</b>	<b>59</b>	<b>49</b>	<b>50</b>	<b>+1</b>	<b>-9</b>	<b>-15.7 %</b>	<b>-8</b>	<b>-14.5 %</b>	<b>62</b>
<b>Medical &amp; Dental</b>	<b>152</b>	<b>150</b>	<b>148</b>	<b>149</b>	<b>+1</b>	<b>-1</b>	<b>-0.5 %</b>	<b>-3</b>	<b>-1.9 %</b>	<b>170</b>
Clinical Nurse/ Midwife Manager	186	190	191	197	+6	+7	3.5 %	+11	6.1 %	207
Director Nursing/Midwifery, Assistant	46	47	45	46	+1	-1	-2.0 %	-0	-0.3 %	49
Director of Nursing/Midwifery	15	13	16	14	-2	+1	5.5 %	-1	-8.5 %	15
<b>Nurse/ Midwife Manager</b>	<b>246</b>	<b>250</b>	<b>252</b>	<b>256</b>	<b>+5</b>	<b>+7</b>	<b>2.6 %</b>	<b>+10</b>	<b>4.0 %</b>	<b>271</b>
Advanced Nurse/ Midwife Practitioner	2	3	2	2		-1	-35.3 %		0.0 %	2
Clinical Nurse/ Midwife Specialist	54	51	56	57	+1	+6	11.3 %	+3	5.9 %	62
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>56</b>	<b>54</b>	<b>58</b>	<b>59</b>	<b>+1</b>	<b>+5</b>	<b>8.9 %</b>	<b>+3</b>	<b>5.8 %</b>	<b>64</b>
Staff Nurse [Intellectual Disability]	209	238	242	193	-49	-45	-18.8 %	-16	-7.5 %	216
Staff Nurse [Psychiatric]	237	263	268	263	-6	-1	-0.3 %	+25	10.7 %	285
Staff Nurses [General/ Children's]	341	330	348	396	+48	+66	20.1 %	+55	16.0 %	462
<b>Staff Nurse/ Staff Midwife</b>	<b>787</b>	<b>831</b>	<b>858</b>	<b>852</b>	<b>-7</b>	<b>+21</b>	<b>2.5 %</b>	<b>+64</b>	<b>8.2 %</b>	<b>963</b>
<b>Public Health Nurse</b>	<b>127</b>	<b>127</b>	<b>124</b>	<b>126</b>	<b>+2</b>	<b>-1</b>	<b>-0.6 %</b>	<b>-1</b>	<b>-1.0 %</b>	<b>156</b>
Pre-registration Nurse/ Midwife Intern	20		19	19		+19	-100.0 %	-1	-5.9 %	39
Pre-registration Nurse Intern (COVID-19)		5				-5	-100.0 %		-100.0 %	
Post-registration Nurse/ Midwife Student		4	11	11		+7	175.0 %	+11	-100.0 %	11
<b>Nursing/ Midwifery Student</b>	<b>20</b>	<b>9</b>	<b>30</b>	<b>30</b>		<b>+21</b>	<b>237.9 %</b>	<b>+10</b>	<b>47.9 %</b>	<b>50</b>
Nursing Education/Clinical	3	3	3	4	+1	+1	34.6 %	+1	34.6 %	4
Other Nursing/ Midwifery	1	1	1	1			0.0 %		0.0 %	1
<b>Nursing/ Midwifery other</b>	<b>4</b>	<b>4</b>	<b>4</b>	<b>5</b>	<b>+1</b>	<b>+1</b>	<b>25.3 %</b>	<b>+1</b>	<b>25.3 %</b>	<b>5</b>
<b>Nursing &amp; Midwifery</b>	<b>1,241</b>	<b>1,274</b>	<b>1,325</b>	<b>1,328</b>	<b>+2</b>	<b>+54</b>	<b>4.2 %</b>	<b>+87</b>	<b>7.0 %</b>	<b>1,509</b>
Dietitians	3	6	8	8	+1	+3	46.3 %	+6	198.9 %	12
Occupational Therapists	88	86	91	90	-1	+4	4.6 %	+2	2.7 %	103
Physiotherapists	60	61	78	82	+3	+21	33.8 %	+22	36.5 %	92
Podiatrists & Chiropodists	5	7	7	5	-1	-1	-16.1 %	+0	1.1 %	7
Speech & Language Therapists	58	64	70	72	+2	+9	13.5 %	+14	24.8 %	85
<b>Therapy Professions</b>	<b>214</b>	<b>223</b>	<b>254</b>	<b>258</b>	<b>+4</b>	<b>+35</b>	<b>15.6 %</b>	<b>+44</b>	<b>20.7 %</b>	<b>299</b>
Audiology	5	6	4	4	-0	-2	-34.0 %	-1	-17.5 %	5
Clinical Engineering		2	3	4	+1	+2	101.0 %	+4	-100.0 %	4
Radiographers	1	1	1	1			0.0 %		0.0 %	1
Vascular Physiologists	0	0	0	0			0.0 %	-0	-23.8 %	1
<b>Health Science/ Diagnostics</b>	<b>5</b>	<b>9</b>	<b>8</b>	<b>9</b>	<b>+1</b>	<b>-0</b>	<b>-0.6 %</b>	<b>+3</b>	<b>55.7 %</b>	<b>11</b>
<b>Social Care</b>	<b>245</b>	<b>288</b>	<b>284</b>	<b>281</b>	<b>-4</b>	<b>-7</b>	<b>-2.5 %</b>	<b>+36</b>	<b>14.7 %</b>	<b>324</b>
<b>Social Workers</b>	<b>59</b>	<b>58</b>	<b>64</b>	<b>64</b>	<b>+0</b>	<b>+6</b>	<b>10.2 %</b>	<b>+4</b>	<b>7.4 %</b>	<b>69</b>

Mar 2022	WTE Dec 2019	WTE Dec 2020	WTE Feb 2022	WTE Mar 2022	WTE change since Feb 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Mar 2022
<b>Overall</b>	<b>4,357</b>	<b>4,610</b>	<b>5,033</b>	<b>5,060</b>	<b>+27</b>	<b>+450</b>	<b>9.8 %</b>	<b>+703</b>	<b>16.1 %</b>	<b>5,982</b>
<b>Psychologists</b>	<b>124</b>	<b>126</b>	<b>121</b>	<b>124</b>	<b>+2</b>	<b>-2</b>	<b>-1.9 %</b>	<b>-0</b>	<b>-0.1 %</b>	<b>132</b>
<b>Pharmacy</b>	<b>5</b>	<b>5</b>	<b>6</b>	<b>6</b>		<b>+1</b>	<b>20.8 %</b>	<b>+1</b>	<b>20.8 %</b>	<b>6</b>
Counsellor Therapists	13	16	13	15	+2	-1	-7.5 %	+2	15.7 %	17
Dental Hygienists	6	6	5	5	+1	-1	-15.6 %	-1	-16.1 %	6
Other Health & Social Care	8	7	9	8	-1	+0	4.3 %	-1	-9.3 %	10
Play Therapists/ Specialists	5	5	5	5	-0	+0	8.3 %	-0	-3.3 %	7
<b>H&amp;SC, Other</b>	<b>32</b>	<b>34</b>	<b>31</b>	<b>32</b>	<b>+1</b>	<b>-1</b>	<b>-4.3 %</b>	<b>+0</b>	<b>0.1 %</b>	<b>40</b>
<b>Health &amp; Social Care Professionals</b>	<b>684</b>	<b>742</b>	<b>768</b>	<b>773</b>	<b>+4</b>	<b>+31</b>	<b>4.1 %</b>	<b>+89</b>	<b>13.0 %</b>	<b>881</b>
Executive Management	12	15	14	14	-0	-1	-6.1 %	+2	16.9 %	14
Senior Management (VIII & GM)	26	27	39	41	+2	+14	53.1 %	+15	57.5 %	43
<b>Management (VIII &amp; above)</b>	<b>38</b>	<b>42</b>	<b>53</b>	<b>55</b>	<b>+2</b>	<b>+13</b>	<b>31.9 %</b>	<b>+17</b>	<b>44.8 %</b>	<b>57</b>
<b>Administrative/ Supervisory (V to VII)</b>	<b>132</b>	<b>149</b>	<b>188</b>	<b>206</b>	<b>+17</b>	<b>+57</b>	<b>38.1 %</b>	<b>+74</b>	<b>55.7 %</b>	<b>219</b>
<b>Clerical (III &amp; IV)</b>	<b>320</b>	<b>308</b>	<b>359</b>	<b>359</b>	<b>-0</b>	<b>+50</b>	<b>16.4 %</b>	<b>+38</b>	<b>11.9 %</b>	<b>405</b>
<b>Management &amp; Administrative</b>	<b>491</b>	<b>499</b>	<b>600</b>	<b>620</b>	<b>+19</b>	<b>+121</b>	<b>24.2 %</b>	<b>+129</b>	<b>26.3 %</b>	<b>681</b>
Catering	31	28	31	32	+0	+3	11.4 %	+1	2.5 %	34
Household Services	82	87	83	82	-1	-4	-5.2 %	-0	-0.0 %	95
Other Support	38	34	37	38	+1	+4	13.1 %	-0	-1.2 %	57
Portering	11	11	8	8	-0	-3	-27.7 %	-3	-28.8 %	8
<b>Support</b>	<b>163</b>	<b>160</b>	<b>160</b>	<b>160</b>	<b>-0</b>	<b>+0</b>	<b>0.1 %</b>	<b>-3</b>	<b>-1.8 %</b>	<b>194</b>
<b>Maintenance/ Technical</b>	<b>77</b>	<b>76</b>	<b>86</b>	<b>84</b>	<b>-2</b>	<b>+7</b>	<b>9.7 %</b>	<b>+6</b>	<b>8.4 %</b>	<b>86</b>
<b>General Support</b>	<b>240</b>	<b>236</b>	<b>246</b>	<b>244</b>	<b>-2</b>	<b>+7</b>	<b>3.2 %</b>	<b>+4</b>	<b>1.5 %</b>	<b>280</b>
Attendant/ Aide	432	438	418	411	-7	-27	-6.2 %	-21	-4.8 %	479
HCA (Student Nurse/Midwife COVID-19)		6				-6	-100.0 %		-100.0 %	
Health Care Assistant/ Care Assistant	698	787	903	912	+8	+124	15.8 %	+213	30.5 %	1,140
Health & Social Care Assistants	9	15	17	17	-0	+2	11.9 %	+8	85.6 %	18
<b>Health Care Assistants</b>	<b>1,140</b>	<b>1,247</b>	<b>1,339</b>	<b>1,340</b>	<b>+1</b>	<b>+93</b>	<b>7.5 %</b>	<b>+200</b>	<b>17.6 %</b>	<b>1,637</b>
<b>Home Help</b>	<b>176</b>	<b>217</b>	<b>320</b>	<b>334</b>	<b>+14</b>	<b>+116</b>	<b>53.6 %</b>	<b>+158</b>	<b>89.7 %</b>	<b>517</b>
Health Promotion		1	4	4		+3	300.0 %	+4	-100.0 %	4
Home Care Services	13	15	24	10	-14	-6	-35.8 %	-4	-26.2 %	11
Other Care Grades	70	73	92	94	+2	+20	27.7 %	+24	34.6 %	106
Pastoral Care	1	1	1	1			0.0 %		0.0 %	1
Workshop Services	150	154	167	166	-1	+11	7.4 %	+16	10.4 %	185
<b>Care, other</b>	<b>234</b>	<b>245</b>	<b>287</b>	<b>274</b>	<b>-13</b>	<b>+29</b>	<b>11.9 %</b>	<b>+40</b>	<b>17.2 %</b>	<b>307</b>
<b>Patient &amp; Client Care</b>	<b>1,549</b>	<b>1,709</b>	<b>1,946</b>	<b>1,947</b>	<b>+2</b>	<b>+239</b>	<b>14.0 %</b>	<b>+398</b>	<b>25.7 %</b>	<b>2,461</b>

### CHO 3 HSE Employment by Grade Group & Staff Category: March 2022

Mar 2022	WTE Dec 2019	WTE Dec 2020	WTE Feb 2022	WTE Mar 2022	WTE change since Feb 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Mar 2022
<b>Overall</b>	<b>2,655</b>	<b>2,807</b>	<b>3,193</b>	<b>3,224</b>	<b>+31</b>	<b>+417</b>	<b>14.8 %</b>	<b>+568</b>	<b>21.4 %</b>	<b>3,793</b>
Consultant Medicine	2	2	4	4		+2	100.0 %	+2	100.0 %	4
Consultant Paediatrics	1	1	1	1			0.0 %		0.0 %	1
Consultant Psychiatry	22	23	26	24	-2	+1	4.4 %	+2	8.2 %	28
Consultant Surgery	1	0	0	0			0.0 %	-1	-70.0 %	1
<b>Consultants</b>	<b>26</b>	<b>26</b>	<b>31</b>	<b>29</b>	<b>-2</b>	<b>+3</b>	<b>11.4 %</b>	<b>+3</b>	<b>11.9 %</b>	<b>34</b>
Registrar	35	34	36	36	+1	+3	7.8 %	+1	3.4 %	39
Senior Registrar	5	5	6	7	+1	+2	28.4 %	+2	40.0 %	7
Specialist Registrar	2	1	1	1			0.0 %	-1	-33.3 %	1
<b>Registrars</b>	<b>42</b>	<b>40</b>	<b>43</b>	<b>44</b>	<b>+2</b>	<b>+4</b>	<b>10.4 %</b>	<b>+3</b>	<b>6.5 %</b>	<b>47</b>
<b>SHO/ Interns</b>	<b>25</b>	<b>22</b>	<b>24</b>	<b>25</b>	<b>+1</b>	<b>+2</b>	<b>10.0 %</b>	<b>-0</b>	<b>-1.2 %</b>	<b>25</b>
Dentists	27	26	25	25	+0	-2	-6.4 %	-2	-7.8 %	30
Other Medical	30	32	24	24	+0	-8	-23.9 %	-6	-20.9 %	30
<b>Medical/ Dental, other</b>	<b>57</b>	<b>58</b>	<b>48</b>	<b>49</b>	<b>+1</b>	<b>-9</b>	<b>-15.9 %</b>	<b>-8</b>	<b>-14.7 %</b>	<b>60</b>
<b>Medical &amp; Dental</b>	<b>150</b>	<b>147</b>	<b>146</b>	<b>147</b>	<b>+1</b>	<b>+0</b>	<b>0.1 %</b>	<b>-3</b>	<b>-1.9 %</b>	<b>166</b>
Clinical Nurse/ Midwife Manager	111	116	113	119	+7	+3	2.9 %	+9	8.1 %	126
Director Nursing/Midwifery, Assistant	45	46	44	45	+1	-1	-2.0 %	-0	-0.3 %	48
Director of Nursing/Midwifery	15	13	16	14	-2	+1	5.5 %	-1	-8.5 %	15
<b>Nurse/ Midwife Manager</b>	<b>170</b>	<b>175</b>	<b>172</b>	<b>178</b>	<b>+6</b>	<b>+3</b>	<b>1.8 %</b>	<b>+8</b>	<b>4.4 %</b>	<b>189</b>
Advanced Nurse/ Midwife Practitioner	2	3	2	2		-1	-35.3 %		0.0 %	2
Clinical Nurse/ Midwife Specialist	41	41	47	47	+1	+7	16.2 %	+6	15.3 %	51
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>43</b>	<b>44</b>	<b>49</b>	<b>49</b>	<b>+1</b>	<b>+6</b>	<b>12.8 %</b>	<b>+6</b>	<b>14.6 %</b>	<b>53</b>
Staff Nurse [Intellectual Disability]	1	1	1	1	-0	+0	2.7 %	+0	11.8 %	1
Staff Nurse [Psychiatric]	237	263	268	263	-6	-1	-0.3 %	+25	10.7 %	285
Staff Nurses [General/ Children's]	302	296	338	337	-2	+40	13.7 %	+35	11.4 %	399
<b>Staff Nurse/ Staff Midwife</b>	<b>540</b>	<b>560</b>	<b>607</b>	<b>600</b>	<b>-7</b>	<b>+40</b>	<b>7.1 %</b>	<b>+60</b>	<b>11.1 %</b>	<b>685</b>
<b>Public Health Nurse</b>	<b>127</b>	<b>127</b>	<b>124</b>	<b>126</b>	<b>+2</b>	<b>-1</b>	<b>-0.6 %</b>	<b>-1</b>	<b>-1.0 %</b>	<b>156</b>
Pre-registration Nurse/ Midwife Intern	9		12	12		+12	-100.0 %	+3	36.9 %	25
Pre-registration Nurse Intern (COVID-19)		3				-3	-100.0 %		-100.0 %	
Post-registration Nurse/ Midwife Student		4	11	11		+7	175.0 %	+11	-100.0 %	11
<b>Nursing/ Midwifery Student</b>	<b>9</b>	<b>7</b>	<b>23</b>	<b>23</b>		<b>+16</b>	<b>212.0 %</b>	<b>+14</b>	<b>160.2 %</b>	<b>36</b>
<b>Nursing/ Midwifery other</b>				<b>1</b>	<b>+1</b>	<b>+1</b>	<b>-100.0 %</b>	<b>+1</b>	<b>-100.0 %</b>	<b>1</b>
<b>Nursing &amp; Midwifery</b>	<b>890</b>	<b>913</b>	<b>975</b>	<b>977</b>	<b>+2</b>	<b>+65</b>	<b>7.1 %</b>	<b>+88</b>	<b>9.9 %</b>	<b>1,120</b>
Dietitians	3	6	8	8	+1	+3	46.3 %	+6	198.9 %	12
Occupational Therapists	79	76	81	81	+0	+5	6.4 %	+2	2.7 %	93
Physiotherapists	52	52	69	73	+3	+21	39.7 %	+21	40.2 %	83
Podiatrists & Chiropodists	5	7	7	5	-1	-1	-16.1 %	+0	1.1 %	7
Speech & Language Therapists	47	50	58	60	+2	+9	18.8 %	+13	27.2 %	71
<b>Therapy Professions</b>	<b>186</b>	<b>190</b>	<b>222</b>	<b>227</b>	<b>+5</b>	<b>+36</b>	<b>19.1 %</b>	<b>+41</b>	<b>22.3 %</b>	<b>266</b>
Audiology	5	6	4	4	-0	-2	-34.0 %	-1	-17.5 %	5
Clinical Engineering		2	3	4	+1	+2	101.0 %	+4	-100.0 %	4
Radiographers	1	1	1	1			0.0 %		0.0 %	1
Vascular Physiologists	0	0	0	0			0.0 %	-0	-23.8 %	1
<b>Health Science/ Diagnostics</b>	<b>5</b>	<b>9</b>	<b>8</b>	<b>9</b>	<b>+1</b>	<b>-0</b>	<b>-0.6 %</b>	<b>+3</b>	<b>55.7 %</b>	<b>11</b>
<b>Social Care</b>	<b>5</b>	<b>6</b>	<b>5</b>	<b>5</b>		<b>-1</b>	<b>-16.7 %</b>	<b>+0</b>	<b>2.7 %</b>	<b>5</b>
<b>Social Workers</b>	<b>45</b>	<b>44</b>	<b>48</b>	<b>50</b>	<b>+1</b>	<b>+6</b>	<b>13.6 %</b>	<b>+5</b>	<b>10.4 %</b>	<b>53</b>
<b>Psychologists</b>	<b>111</b>	<b>110</b>	<b>106</b>	<b>108</b>	<b>+2</b>	<b>-2</b>	<b>-1.5 %</b>	<b>-3</b>	<b>-3.0 %</b>	<b>116</b>
Pharmacists	3	3	4	4		+1	33.3 %	+1	33.3 %	4
Pharmacy Technicians	2	2	2	2			0.0 %		0.0 %	2
<b>Pharmacy</b>	<b>5</b>	<b>5</b>	<b>6</b>	<b>6</b>		<b>+1</b>	<b>20.8 %</b>	<b>+1</b>	<b>20.8 %</b>	<b>6</b>
Counsellor Therapists	13	16	13	15	+2	-1	-7.5 %	+2	15.7 %	17
Dental Hygienists	6	6	5	5	+1	-1	-15.6 %	-1	-16.1 %	6

Mar 2022	WTE Dec 2019	WTE Dec 2020	WTE Feb 2022	WTE Mar 2022	WTE change since Feb 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Mar 2022
<b>Overall</b>	<b>2,655</b>	<b>2,807</b>	<b>3,193</b>	<b>3,224</b>	<b>+31</b>	<b>+417</b>	<b>14.8 %</b>	<b>+568</b>	<b>21.4 %</b>	<b>3,793</b>
Other Health & Social Care	3	1	2	2	-0	+1	65.0 %	-0	-6.0 %	3
Play Therapists/ Specialists	1	0	0	0		-0	-4.3 %	-0	-11.8 %	1
<b>H&amp;SC, Other</b>	<b>22</b>	<b>24</b>	<b>20</b>	<b>22</b>	<b>+2</b>	<b>-1</b>	<b>-5.1 %</b>	<b>+1</b>	<b>3.6 %</b>	<b>27</b>
<b>Health &amp; Social Care Professionals</b>	<b>378</b>	<b>387</b>	<b>415</b>	<b>426</b>	<b>+11</b>	<b>+39</b>	<b>10.2 %</b>	<b>+48</b>	<b>12.6 %</b>	<b>484</b>
Executive Management	10	13	12	12	-0	-1	-7.1 %	+2	20.3 %	12
Senior Management (VIII & GM)	22	23	35	37	+2	+14	61.8 %	+15	67.4 %	39
<b>Management (VIII &amp; above)</b>	<b>32</b>	<b>36</b>	<b>47</b>	<b>49</b>	<b>+2</b>	<b>+13</b>	<b>37.1 %</b>	<b>+17</b>	<b>52.8 %</b>	<b>51</b>
<b>Administrative/ Supervisory (V to VII)</b>	<b>105</b>	<b>120</b>	<b>159</b>	<b>175</b>	<b>+16</b>	<b>+56</b>	<b>46.8 %</b>	<b>+71</b>	<b>67.4 %</b>	<b>188</b>
<b>Clerical (III &amp; IV)</b>	<b>282</b>	<b>272</b>	<b>322</b>	<b>322</b>	<b>-0</b>	<b>+50</b>	<b>18.2 %</b>	<b>+40</b>	<b>14.2 %</b>	<b>364</b>
<b>Management &amp; Administrative</b>	<b>419</b>	<b>428</b>	<b>528</b>	<b>547</b>	<b>+18</b>	<b>+119</b>	<b>27.8 %</b>	<b>+128</b>	<b>30.5 %</b>	<b>603</b>
Catering	26	24	26	27	+0	+3	13.7 %	+1	4.3 %	28
Household Services	43	45	44	41	-3	-4	-9.2 %	-2	-4.7 %	47
Other Support	34	30	30	30	-0	+0	0.2 %	-4	-12.2 %	48
Portering	7	8	8	8	-0	+0	4.3 %	+1	14.3 %	8
<b>Support</b>	<b>110</b>	<b>106</b>	<b>109</b>	<b>106</b>	<b>-3</b>	<b>-1</b>	<b>-0.5 %</b>	<b>-4</b>	<b>-3.7 %</b>	<b>131</b>
<b>Maintenance/ Technical</b>	<b>65</b>	<b>65</b>	<b>75</b>	<b>74</b>	<b>-1</b>	<b>+8</b>	<b>12.9 %</b>	<b>+9</b>	<b>13.7 %</b>	<b>74</b>
<b>General Support</b>	<b>175</b>	<b>172</b>	<b>183</b>	<b>180</b>	<b>-4</b>	<b>+8</b>	<b>4.6 %</b>	<b>+5</b>	<b>2.7 %</b>	<b>205</b>
Attendant/ Aide	350	367	368	362	-6	-5	-1.4 %	+12	3.3 %	417
HCA (Student Nurse/Midwife COVID-19)		6				-6	-100.0 %		-100.0 %	
Health Care Assistant/ Care Assistant	21	67	127	133	+6	+66	99.1 %	+112	527.7 %	150
Health & Social Care Assistants	9	14	15	15	-0	+1	5.6 %	+6	63.5 %	16
<b>Health Care Assistants</b>	<b>381</b>	<b>454</b>	<b>510</b>	<b>509</b>	<b>-0</b>	<b>+55</b>	<b>12.2 %</b>	<b>+129</b>	<b>33.9 %</b>	<b>583</b>
<b>Home Help</b>	<b>176</b>	<b>217</b>	<b>320</b>	<b>334</b>	<b>+14</b>	<b>+116</b>	<b>53.6 %</b>	<b>+158</b>	<b>89.7 %</b>	<b>517</b>
<b>Care, other</b>	<b>87</b>	<b>90</b>	<b>116</b>	<b>104</b>	<b>-12</b>	<b>+14</b>	<b>15.6 %</b>	<b>+17</b>	<b>19.1 %</b>	<b>115</b>
<b>Patient &amp; Client Care</b>	<b>644</b>	<b>761</b>	<b>945</b>	<b>947</b>	<b>+2</b>	<b>+186</b>	<b>24.4 %</b>	<b>+303</b>	<b>47.1 %</b>	<b>1,215</b>

## Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Mar 2022

CHO 3	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
<b>Overall</b>	<b>5,060</b>	<b>5,982</b>	<b>1.18</b>	<b>14.7%</b>	<b>85.3%</b>	<b>1.08</b>	<b>1.20</b>	<b>83.7%</b>	<b>79.9%</b>	<b>84.3%</b>	<b>58.8%</b>	<b>41.2%</b>	<b>75.1%</b>	<b>56.0%</b>
Consultant Medicine	4	4	1.00	25.0%	75.0%	1.00	1.00	50.0%	50.0%	33.3%	100.0%	0.0%	100.0%	100.0%
Consultant Paediatrics	1	1	1.00		100.0%		1.00	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
Consultant Psychiatry	25	30	1.19	50.0%	50.0%	1.11	1.29	73.3%	73.3%	60.0%	66.7%	33.3%	73.3%	60.0%
Consultant Surgery	0	1	3.33		100.0%		3.33	100.0%	100.0%	100.0%	0.0%	100.0%		0.0%
<b>Consultants</b>	<b>30</b>	<b>36</b>	<b>1.18</b>	<b>44.4%</b>	<b>55.6%</b>	<b>1.10</b>	<b>1.26</b>	<b>72.2%</b>	<b>87.5%</b>	<b>60.0%</b>	<b>69.4%</b>	<b>30.6%</b>	<b>75.0%</b>	<b>65.0%</b>
Registrar	36	39	1.07	28.2%	71.8%	1.00	1.11	5.1%	5.1%	3.6%	97.4%	2.6%	100.0%	96.4%
Senior Registrar	7	7	1.00	28.6%	71.4%	1.00	1.00	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Specialist Registrar	1	1	1.00	100.0%		1.00		0.0%	0.0%		100.0%	0.0%	100.0%	
<b>Registrars</b>	<b>44</b>	<b>47</b>	<b>1.06</b>	<b>29.8%</b>	<b>70.2%</b>	<b>1.00</b>	<b>1.09</b>	<b>4.3%</b>	<b>7.1%</b>	<b>3.0%</b>	<b>97.9%</b>	<b>2.1%</b>	<b>100.0%</b>	<b>97.0%</b>
Senior House Officer	25	25	1.01	24.0%	76.0%	1.00	1.02	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
<b>SHO/ Interns</b>	<b>25</b>	<b>25</b>	<b>1.01</b>	<b>24.0%</b>	<b>76.0%</b>	<b>1.00</b>	<b>1.02</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>100.0%</b>	<b>0.0%</b>	<b>100.0%</b>	<b>100.0%</b>
Dentists	25	30	1.21	20.0%	80.0%	1.03	1.27	96.7%	96.7%	100.0%	53.3%	46.7%	83.3%	45.8%
Other Medical	25	32	1.28	31.3%	68.8%	1.15	1.35	65.6%	65.6%	68.2%	65.6%	34.4%	80.0%	59.1%
<b>Medical/ Dental, other</b>	<b>50</b>	<b>62</b>	<b>1.25</b>	<b>25.8%</b>	<b>74.2%</b>	<b>1.11</b>	<b>1.31</b>	<b>80.6%</b>	<b>68.8%</b>	<b>84.8%</b>	<b>59.7%</b>	<b>40.3%</b>	<b>81.3%</b>	<b>52.2%</b>
<b>Medical &amp; Dental</b>	<b>149</b>	<b>170</b>	<b>1.14</b>	<b>30.6%</b>	<b>69.4%</b>	<b>1.06</b>	<b>1.18</b>	<b>45.9%</b>	<b>50.0%</b>	<b>44.1%</b>	<b>78.2%</b>	<b>21.8%</b>	<b>86.5%</b>	<b>74.6%</b>
Clinical Nurse/ Midwife Manager	197	207	1.05	15.0%	85.0%	1.03	1.06	94.7%	94.7%	93.8%	86.5%	13.5%	96.8%	84.7%
Director Nursing/Midwifery, Assistant	46	49	1.07	14.3%	85.7%	1.04	1.08	95.9%	95.9%	95.2%	89.8%	10.2%	100.0%	88.1%
Director of Nursing/Midwifery	14	15	1.09	6.7%	93.3%	3.03	1.05	93.3%	93.3%	92.9%	100.0%	0.0%	100.0%	100.0%
<b>Nurse/ Midwife Manager</b>	<b>256</b>	<b>271</b>	<b>1.06</b>	<b>14.4%</b>	<b>85.6%</b>	<b>1.05</b>	<b>1.06</b>	<b>94.8%</b>	<b>100.0%</b>	<b>94.0%</b>	<b>87.8%</b>	<b>12.2%</b>	<b>97.4%</b>	<b>86.2%</b>
Advanced Nurse/ Midwife Practitioner	2	2	1.09		100.0%		1.09	100.0%	100.0%	100.0%	50.0%	50.0%		50.0%
Clinical Nurse/ Midwife Specialist	57	62	1.09	11.3%	88.7%	1.04	1.09	100.0%	100.0%	100.0%	75.8%	24.2%	85.7%	74.5%
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>59</b>	<b>64</b>	<b>1.09</b>	<b>10.9%</b>	<b>89.1%</b>	<b>1.04</b>	<b>1.09</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>75.0%</b>	<b>25.0%</b>	<b>85.7%</b>	<b>73.7%</b>
Staff Nurse [Intellectual Disability]	193	216	1.12	6.0%	94.0%	1.01	1.13	96.3%	96.3%	96.6%	47.7%	52.3%	76.9%	45.8%
Staff Nurse [Psychiatric]	263	285	1.09	21.1%	78.9%	1.06	1.09	96.1%	96.1%	96.9%	86.0%	14.0%	85.0%	86.2%
Staff Nurses [General/ Children's]	396	462	1.17	8.0%	92.0%	1.03	1.18	89.4%	89.4%	89.9%	66.5%	33.5%	86.5%	64.7%
<b>Staff Nurse/ Staff Midwife</b>	<b>852</b>	<b>963</b>	<b>1.13</b>	<b>11.4%</b>	<b>88.6%</b>	<b>1.05</b>	<b>1.14</b>	<b>92.9%</b>	<b>90.0%</b>	<b>93.3%</b>	<b>68.0%</b>	<b>32.0%</b>	<b>84.5%</b>	<b>65.9%</b>
<b>Public Health Nurse</b>	<b>126</b>	<b>156</b>	<b>1.24</b>		<b>100.0%</b>		<b>1.24</b>	<b>91.7%</b>		<b>91.7%</b>	<b>66.0%</b>	<b>34.0%</b>		<b>66.0%</b>
Pre-registration Nurse/ Midwife Intern	19	39	2.03	10.3%	89.7%	2.00	2.03	35.9%	35.9%	40.0%	64.1%	35.9%	100.0%	60.0%

Post-registration Nurse/ Midwife Student	11	11	1.00		100.0%		1.00	45.5%	45.5%	45.5%	100.0%	0.0%		100.0%
<b>Nursing/ Midwifery Student</b>	<b>30</b>	<b>50</b>	<b>1.66</b>	<b>8.0%</b>	<b>92.0%</b>	<b>2.00</b>	<b>1.63</b>	<b>38.0%</b>	<b>0.0%</b>	<b>41.3%</b>	<b>72.0%</b>	<b>28.0%</b>	<b>100.0%</b>	<b>69.6%</b>
<b>Nursing/ Midwifery other</b>	<b>5</b>	<b>5</b>	<b>1.07</b>	<b>20.0%</b>	<b>80.0%</b>	<b>1.00</b>	<b>1.09</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>80.0%</b>	<b>20.0%</b>	<b>100.0%</b>	<b>75.0%</b>
<b>Nursing &amp; Midwifery</b>	<b>1,328</b>	<b>1,509</b>	<b>1.14</b>	<b>10.7%</b>	<b>89.3%</b>	<b>1.06</b>	<b>1.15</b>	<b>91.7%</b>	<b>90.7%</b>	<b>91.8%</b>	<b>71.8%</b>	<b>28.2%</b>	<b>88.2%</b>	<b>69.9%</b>
Dietitians	8	12	1.43		100.0%		1.43	100.0%	100.0%	100.0%	75.0%	25.0%		75.0%
Occupational Therapists	90	103	1.14	7.8%	92.2%	1.00	1.15	96.1%	96.1%	96.8%	82.5%	17.5%	100.0%	81.1%
Physiotherapists	82	92	1.13	19.6%	80.4%	1.05	1.15	87.0%	87.0%	86.5%	77.2%	22.8%	88.9%	74.3%
Podiatrists & Chiropodists	5	7	1.28		100.0%		1.28	100.0%	100.0%	100.0%	85.7%	14.3%		85.7%
Speech & Language Therapists	72	85	1.17	2.4%	97.6%	1.26	1.17	90.6%	90.6%	90.4%	70.6%	29.4%	50.0%	71.1%
<b>Therapy Professions</b>	<b>258</b>	<b>299</b>	<b>1.16</b>	<b>9.4%</b>	<b>90.6%</b>	<b>1.05</b>	<b>1.17</b>	<b>92.0%</b>	<b>89.3%</b>	<b>92.3%</b>	<b>77.3%</b>	<b>22.7%</b>	<b>89.3%</b>	<b>76.0%</b>
Audiology	4	5	1.28		100.0%		1.28	60.0%	60.0%	60.0%	80.0%	20.0%		80.0%
Clinical Engineering	4	4	1.02	100.0%		1.02		25.0%	25.0%		75.0%	25.0%	75.0%	
Radiographers	1	1	2.00	100.0%		2.00		100.0%	100.0%		0.0%	100.0%	0.0%	
Vascular Physiologists	0	1	6.25		100.0%		6.25	0.0%	0.0%	0.0%	0.0%	100.0%		0.0%
<b>Health Science/ Diagnostics</b>	<b>9</b>	<b>11</b>	<b>1.29</b>	<b>45.5%</b>	<b>54.5%</b>	<b>1.13</b>	<b>1.47</b>	<b>45.5%</b>	<b>40.0%</b>	<b>50.0%</b>	<b>63.6%</b>	<b>36.4%</b>	<b>60.0%</b>	<b>66.7%</b>
<b>Social Care</b>	<b>281</b>	<b>324</b>	<b>1.15</b>	<b>7.1%</b>	<b>92.9%</b>	<b>1.07</b>	<b>1.16</b>	<b>76.9%</b>	<b>73.9%</b>	<b>77.1%</b>	<b>32.7%</b>	<b>67.3%</b>	<b>30.4%</b>	<b>32.9%</b>
<b>Social Workers</b>	<b>64</b>	<b>69</b>	<b>1.08</b>	<b>14.5%</b>	<b>85.5%</b>	<b>1.04</b>	<b>1.09</b>	<b>94.2%</b>	<b>100.0%</b>	<b>93.2%</b>	<b>84.1%</b>	<b>15.9%</b>	<b>80.0%</b>	<b>84.7%</b>
<b>Psychologists</b>	<b>124</b>	<b>132</b>	<b>1.07</b>	<b>18.9%</b>	<b>81.1%</b>	<b>1.03</b>	<b>1.08</b>	<b>47.0%</b>	<b>44.0%</b>	<b>47.7%</b>	<b>93.2%</b>	<b>6.8%</b>	<b>100.0%</b>	<b>91.6%</b>
<b>Pharmacy</b>	<b>6</b>	<b>6</b>	<b>1.03</b>	<b>33.3%</b>	<b>66.7%</b>	<b>1.00</b>	<b>1.05</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>83.3%</b>	<b>16.7%</b>	<b>100.0%</b>	<b>75.0%</b>
Counsellor Therapists	15	17	1.17	11.8%	88.2%	1.08	1.19	100.0%	100.0%	100.0%	64.7%	35.3%	100.0%	60.0%
Dental Hygienists	5	6	1.17		100.0%		1.17	100.0%	100.0%	100.0%	33.3%	66.7%		33.3%
Other Health & Social Care	8	10	1.32		100.0%		1.32	100.0%	100.0%	100.0%	50.0%	50.0%		50.0%
Play Therapists/ Specialists	5	7	1.41		100.0%		1.41	100.0%	100.0%	100.0%	28.6%	71.4%		28.6%
<b>H&amp;SC, Other</b>	<b>32</b>	<b>40</b>	<b>1.24</b>	<b>5.0%</b>	<b>95.0%</b>	<b>1.08</b>	<b>1.25</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>50.0%</b>	<b>50.0%</b>	<b>100.0%</b>	<b>47.4%</b>
<b>Health &amp; Social Care</b>	<b>773</b>	<b>881</b>	<b>1.14</b>	<b>10.8%</b>	<b>89.2%</b>	<b>1.05</b>	<b>1.15</b>	<b>79.7%</b>	<b>72.6%</b>	<b>80.5%</b>	<b>62.4%</b>	<b>37.6%</b>	<b>75.8%</b>	<b>60.8%</b>
Executive Management	14	14	1.00	28.6%	71.4%	1.00	1.00	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Senior Management (VIII & GM)	41	43	1.05	18.6%	81.4%	1.12	1.03	93.0%	93.0%	97.1%	95.3%	4.7%	100.0%	94.3%
<b>Management (VIII &amp; above)</b>	<b>55</b>	<b>57</b>	<b>1.04</b>	<b>21.1%</b>	<b>78.9%</b>	<b>1.07</b>	<b>1.03</b>	<b>94.7%</b>	<b>83.3%</b>	<b>97.8%</b>	<b>96.5%</b>	<b>3.5%</b>	<b>100.0%</b>	<b>95.6%</b>
<b>Administrative/ Supervisory (V to VII)</b>	<b>206</b>	<b>219</b>	<b>1.06</b>	<b>16.0%</b>	<b>84.0%</b>	<b>1.02</b>	<b>1.07</b>	<b>84.5%</b>	<b>62.9%</b>	<b>88.6%</b>	<b>87.7%</b>	<b>12.3%</b>	<b>94.3%</b>	<b>86.4%</b>
<b>Clerical (III &amp; IV)</b>	<b>359</b>	<b>405</b>	<b>1.13</b>	<b>6.2%</b>	<b>93.8%</b>	<b>1.04</b>	<b>1.14</b>	<b>72.6%</b>	<b>48.0%</b>	<b>74.2%</b>	<b>74.1%</b>	<b>25.9%</b>	<b>100.0%</b>	<b>72.4%</b>
<b>Management &amp; Administrative</b>	<b>620</b>	<b>681</b>	<b>1.10</b>	<b>10.6%</b>	<b>89.4%</b>	<b>1.04</b>	<b>1.11</b>	<b>78.3%</b>	<b>61.1%</b>	<b>80.3%</b>	<b>80.3%</b>	<b>19.7%</b>	<b>97.2%</b>	<b>78.3%</b>
Catering	32	34	1.08	35.3%	64.7%	1.02	1.11	97.1%	97.1%	100.0%	85.3%	14.7%	100.0%	77.3%
Household Services	82	95	1.16	16.8%	83.2%	1.40	1.12	90.5%	90.5%	91.1%	66.3%	33.7%	62.5%	67.1%
Other Support	38	57	1.50	42.1%	57.9%	1.14	1.96	73.7%	73.7%	63.6%	64.9%	35.1%	75.0%	57.6%
Portering	8	8	1.00	100.0%		1.00		100.0%	100.0%		100.0%	0.0%	100.0%	

<b>Support</b>	<b>160</b>	<b>194</b>	<b>1.21</b>	<b>30.9%</b>	<b>69.1%</b>	<b>1.15</b>	<b>1.25</b>	<b>87.1%</b>	<b>90.0%</b>	<b>85.8%</b>	<b>70.6%</b>	<b>29.4%</b>	<b>80.0%</b>	<b>66.4%</b>
<b>Maintenance/ Technical</b>	<b>84</b>	<b>86</b>	<b>1.03</b>	<b>100.0%</b>		<b>1.03</b>		<b>95.3%</b>	<b>95.3%</b>	<b>#DIV/0</b>	<b>95.3%</b>	<b>4.7%</b>	<b>95.3%</b>	
<b>General Support</b>	<b>244</b>	<b>280</b>	<b>1.15</b>	<b>52.1%</b>	<b>47.9%</b>	<b>1.07</b>	<b>1.25</b>	<b>89.6%</b>	<b>93.2%</b>	<b>85.8%</b>	<b>78.2%</b>	<b>21.8%</b>	<b>89.0%</b>	<b>66.4%</b>
Attendant/ Aide	411	479	1.16	25.1%	74.9%	1.08	1.20	<b>88.7%</b>	88.7%	89.1%	<b>59.1%</b>	40.9%	80.8%	51.8%
Health Care Assistant/ Care Assistant	912	1,140	1.25	14.5%	85.5%	1.17	1.27	<b>75.1%</b>	75.1%	75.8%	<b>28.0%</b>	72.0%	30.3%	27.6%
Health & Social Care Assistants	17	18	1.07	5.6%	94.4%	1.04	1.07	<b>72.2%</b>	72.2%	70.6%	<b>77.8%</b>	22.2%	100.0%	76.5%
<b>Health Care Assistants</b>	<b>1,340</b>	<b>1,637</b>	<b>1.22</b>	<b>17.5%</b>	<b>82.5%</b>	<b>1.13</b>	<b>1.24</b>	<b>79.0%</b>	<b>78.0%</b>	<b>79.3%</b>	<b>37.6%</b>	<b>62.4%</b>	<b>51.7%</b>	<b>34.6%</b>
<b>Home Help</b>	<b>334</b>	<b>517</b>	<b>1.55</b>	<b>3.1%</b>	<b>96.9%</b>	<b>1.09</b>	<b>1.57</b>	<b>98.1%</b>	<b>93.8%</b>	<b>98.2%</b>	<b>30.6%</b>	<b>69.4%</b>	<b>75.0%</b>	<b>29.1%</b>
<b>Care, other</b>	<b>274</b>	<b>307</b>	<b>1.12</b>	<b>16.0%</b>	<b>84.0%</b>	<b>1.05</b>	<b>1.14</b>	<b>83.4%</b>	<b>85.7%</b>	<b>82.9%</b>	<b>68.1%</b>	<b>31.9%</b>	<b>81.6%</b>	<b>65.5%</b>
<b>Patient &amp; Client Care</b>	<b>1,947</b>	<b>2,461</b>	<b>1.26</b>	<b>14.3%</b>	<b>85.7%</b>	<b>1.11</b>	<b>1.29</b>	<b>83.6%</b>	<b>79.8%</b>	<b>84.2%</b>	<b>39.9%</b>	<b>60.1%</b>	<b>57.0%</b>	<b>37.1%</b>

## Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Mar 2022

CHO 3	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
<b>Overall</b>	<b>5,060</b>	<b>5,982</b>	<b>1.18</b>	<b>14.7%</b>	<b>85.3%</b>	<b>1.08</b>	<b>1.20</b>	<b>83.7%</b>	<b>79.9%</b>	<b>84.3%</b>	<b>58.8%</b>	<b>41.2%</b>	<b>75.1%</b>	<b>56.0%</b>
Community Health & Wellbeing	32	35	1.10	11.4%	88.6%	1.14	1.10	82.9%	82.9%	83.9%	85.7%	14.3%	75.0%	75.0%
Mental Health	825	908	1.10	22.7%	77.3%	1.07	1.11	81.1%	81.1%	80.9%	85.8%	14.2%	90.8%	90.8%
Primary Care	1,009	1,172	1.16	13.3%	86.7%	1.05	1.18	74.4%	74.4%	76.4%	76.1%	23.9%	94.9%	94.9%
HSE	1,358	1,678	1.24	13.8%	86.2%	1.05	1.27	90.6%	90.6%	91.5%	59.3%	40.7%	89.6%	89.6%
Section 38 Voluntary Agencies	1,836	2,189	1.19	12.8%	87.2%	1.13	1.20	84.4%	84.4%	84.3%	37.5%	62.5%	40.7%	40.7%
Social Care	3,194	3,867	1.21	13.2%	86.8%	1.10	1.23	87.1%	87.1%	87.4%	46.9%	53.1%	62.8%	62.8%

### CHO 3 Skills Mix by Staff Grouping: March 2022

Mar 2022 (Dec 2019 figure: 4,357)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Feb 2022	WTE Mar 2022
<b>Overall</b>	<b>4,093</b>	<b>4,169</b>	<b>4,310</b>	<b>4,357</b>	<b>4,610</b>	<b>5,033</b>	<b>5,060</b>
Consultant Medicine	2.1%	1.3%	1.3%	1.3%	1.3%	2.7%	2.7%
Consultant Paediatrics	0.7%	0.7%	0.7%	0.7%	0.7%	0.7%	0.7%
Consultant Psychiatry	16.0%	15.6%	14.9%	15.3%	15.3%	18.0%	16.9%
Consultant Surgery	0.7%	0.7%	0.7%	0.7%	0.7%	0.2%	0.2%
<b>Consultants</b>	<b>19.5%</b>	<b>18.3%</b>	<b>17.6%</b>	<b>18.0%</b>	<b>18.0%</b>	<b>21.6%</b>	<b>20.4%</b>
Registrar	21.6%	20.5%	18.3%	23.1%	23.1%	24.2%	24.4%
Senior Registrar	3.5%	3.6%	3.3%	3.3%	3.3%	4.1%	4.7%
Specialist Registrar	0.7%		0.7%	1.0%	1.0%	0.7%	0.7%
<b>Registrars</b>	<b>25.7%</b>	<b>24.1%</b>	<b>22.3%</b>	<b>27.4%</b>	<b>27.4%</b>	<b>28.9%</b>	<b>29.7%</b>
Senior House Officer	17.7%	18.7%	21.3%	16.4%	16.4%	16.2%	16.5%
<b>SHO/ Interns</b>	<b>17.7%</b>	<b>18.7%</b>	<b>21.3%</b>	<b>16.4%</b>	<b>16.4%</b>	<b>16.2%</b>	<b>16.5%</b>
Dentists	16.3%	18.5%	17.2%	17.6%	17.6%	16.6%	16.6%
Other Medical	20.8%	20.4%	21.6%	20.6%	20.6%	16.6%	16.7%
<b>Medical/ Dental, other</b>	<b>37.1%</b>	<b>38.9%</b>	<b>38.8%</b>	<b>38.2%</b>	<b>38.2%</b>	<b>33.2%</b>	<b>33.3%</b>
<b>Medical &amp; Dental</b>	<b>3.5%</b>	<b>3.6%</b>	<b>3.5%</b>	<b>3.5%</b>	<b>3.5%</b>	<b>100.0%</b>	<b>2.9%</b>
Clinical Nurse/ Midwife Manager	15.9%	15.6%	15.2%	15.0%	15.0%	14.4%	14.8%
Director Nursing/Midwifery, Assistant	3.3%	3.5%	3.5%	3.7%	3.7%	3.4%	3.4%
Director of Nursing/Midwifery	1.1%	1.1%	1.3%	1.2%	1.2%	1.2%	1.0%
<b>Nurse/ Midwife Manager</b>	<b>20.3%</b>	<b>20.2%</b>	<b>19.9%</b>	<b>19.9%</b>	<b>19.9%</b>	<b>19.0%</b>	<b>19.3%</b>
Advanced Nurse/ Midwife Practitioner		0.1%		0.1%	0.1%	0.1%	0.1%
Clinical Nurse/ Midwife Specialist	3.4%	3.6%	3.9%	4.3%	4.3%	4.2%	4.3%
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>3.4%</b>	<b>3.7%</b>	<b>3.9%</b>	<b>4.5%</b>	<b>4.5%</b>	<b>4.3%</b>	<b>4.4%</b>
Staff Midwives		0.1%					
Staff Nurse [Intellectual Disability]	19.2%	18.8%	18.2%	16.8%	16.8%	18.3%	14.5%
Staff Nurse [Psychiatric]	20.9%	20.3%	19.3%	19.1%	19.1%	20.2%	19.8%
Staff Nurses [General/ Children's]	25.7%	25.8%	26.5%	27.5%	27.5%	26.2%	29.8%
<b>Staff Nurse/ Staff Midwife</b>	<b>65.8%</b>	<b>64.9%</b>	<b>64.1%</b>	<b>63.4%</b>	<b>63.4%</b>	<b>64.7%</b>	<b>64.1%</b>
<b>Public Health Nurse</b>	<b>9.2%</b>	<b>9.8%</b>	<b>10.2%</b>	<b>10.3%</b>	<b>10.3%</b>	<b>9.4%</b>	<b>9.5%</b>
Pre-registration Nurse/ Midwife Intern	0.1%	0.0%	1.3%	1.6%	1.6%	1.4%	1.4%
Pre-registration Nurse Intern (COVID-19)							
Post-registration Nurse/ Midwife Student	0.5%	0.6%	0.3%			0.8%	0.8%
<b>Nursing/ Midwifery Student</b>	<b>0.6%</b>	<b>0.6%</b>	<b>1.6%</b>	<b>1.6%</b>	<b>1.6%</b>	<b>2.3%</b>	<b>2.3%</b>
Nursing Education/Clinical	0.3%	0.3%	0.2%	0.2%	0.2%	0.2%	0.3%
Other Nursing/ Midwifery	0.4%	0.4%	0.1%	0.1%	0.1%	0.1%	0.1%
<b>Nursing/ Midwifery other</b>	<b>0.7%</b>	<b>0.7%</b>	<b>0.3%</b>	<b>0.3%</b>	<b>0.3%</b>	<b>0.3%</b>	<b>0.4%</b>
<b>Nursing &amp; Midwifery</b>	<b>30.3%</b>	<b>29.3%</b>	<b>28.3%</b>	<b>28.5%</b>	<b>28.5%</b>	<b>100.0%</b>	<b>26.2%</b>
Dietitians	0.1%	0.5%	0.3%	0.4%	0.4%	1.0%	1.1%
Occupational Therapists	12.3%	12.1%	12.6%	12.9%	12.9%	11.9%	11.7%
Physiotherapists	9.0%	8.8%	8.6%	8.7%	8.7%	10.2%	10.6%
Podiatrists & Chiropodists	0.6%	0.8%	0.8%	0.8%	0.8%	0.8%	0.7%
Speech & Language Therapists	8.4%	8.8%	8.1%	8.5%	8.5%	9.2%	9.4%
<b>Therapy Professions</b>	<b>30.4%</b>	<b>31.0%</b>	<b>30.4%</b>	<b>31.3%</b>	<b>31.3%</b>	<b>33.1%</b>	<b>33.4%</b>
Audiology	0.8%	0.6%	0.6%	0.7%	0.7%	0.5%	0.5%
Clinical Engineering						0.4%	0.5%
Radiographers	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%
Vascular Physiologists			0.0%	0.0%	0.0%	0.0%	0.0%
<b>Health Science/ Diagnostics</b>	<b>0.8%</b>	<b>0.6%</b>	<b>0.7%</b>	<b>0.8%</b>	<b>0.8%</b>	<b>1.0%</b>	<b>1.1%</b>
<b>Social Care</b>	<b>35.6%</b>	<b>35.8%</b>	<b>36.5%</b>	<b>35.8%</b>	<b>35.8%</b>	<b>37.0%</b>	<b>36.3%</b>
<b>Social Workers</b>	<b>9.4%</b>	<b>8.7%</b>	<b>9.3%</b>	<b>8.7%</b>	<b>8.7%</b>	<b>8.3%</b>	<b>8.3%</b>
<b>Psychologists</b>	<b>18.2%</b>	<b>18.7%</b>	<b>17.5%</b>	<b>18.1%</b>	<b>18.1%</b>	<b>15.8%</b>	<b>16.0%</b>
<b>Pharmacy</b>	<b>0.6%</b>	<b>0.7%</b>	<b>0.7%</b>	<b>0.7%</b>	<b>0.7%</b>	<b>0.8%</b>	<b>0.8%</b>

Mar 2022 (Dec 2019 figure: 4,357)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Feb 2022	WTE Mar 2022
<b>Overall</b>	<b>4,093</b>	<b>4,169</b>	<b>4,310</b>	<b>4,357</b>	<b>4,610</b>	<b>5,033</b>	<b>5,060</b>
Counsellor Therapists	1.8%	1.6%	1.9%	1.8%	1.8%	1.7%	1.9%
Dental Hygienists	1.1%	1.0%	1.0%	0.9%	0.9%	0.6%	0.7%
Other Health & Social Care	1.3%	1.2%	1.2%	1.2%	1.2%	1.1%	1.0%
Play Therapists/ Specialists	0.8%	0.7%	0.8%	0.8%	0.8%	0.7%	0.6%
<b>H&amp;SC, Other</b>	<b>5.0%</b>	<b>4.5%</b>	<b>5.0%</b>	<b>4.7%</b>	<b>4.7%</b>	<b>4.1%</b>	<b>4.2%</b>
<b>Health &amp; Social Care Professionals</b>	<b>15.0%</b>	<b>15.7%</b>	<b>15.7%</b>	<b>15.7%</b>	<b>15.7%</b>	<b>100.0%</b>	<b>15.3%</b>
Executive Management	2.5%	2.2%	2.2%	2.4%	2.4%	2.3%	2.3%
Senior Management (VIII & GM)	5.2%	5.0%	4.9%	5.3%	5.3%	6.5%	6.6%
<b>Management (VIII &amp; above)</b>	<b>7.7%</b>	<b>7.2%</b>	<b>7.1%</b>	<b>7.7%</b>	<b>7.7%</b>	<b>8.8%</b>	<b>8.9%</b>
<b>Administrative/ Supervisory (V to VII)</b>	<b>25.3%</b>	<b>25.0%</b>	<b>27.6%</b>	<b>26.9%</b>	<b>26.9%</b>	<b>31.4%</b>	<b>33.2%</b>
<b>Clerical (III &amp; IV)</b>	<b>67.0%</b>	<b>67.9%</b>	<b>65.3%</b>	<b>65.3%</b>	<b>65.3%</b>	<b>59.8%</b>	<b>57.9%</b>
<b>Management &amp; Administrative</b>	<b>10.5%</b>	<b>11.1%</b>	<b>11.5%</b>	<b>11.3%</b>	<b>11.3%</b>	<b>100.0%</b>	<b>12.2%</b>
Catering	12.3%	11.6%	11.3%	12.8%	12.8%	12.7%	13.0%
Household Services	35.9%	35.9%	35.2%	34.3%	34.3%	34.0%	33.7%
Other Support	15.9%	15.9%	16.7%	16.0%	16.0%	15.1%	15.6%
Portering	4.9%	4.6%	4.7%	4.7%	4.7%	3.3%	3.3%
<b>Support</b>	<b>69.0%</b>	<b>68.1%</b>	<b>67.8%</b>	<b>67.8%</b>	<b>67.8%</b>	<b>65.1%</b>	<b>65.6%</b>
Maintenance	30.7%	31.5%	31.8%	31.8%	31.8%	34.5%	34.0%
Technical Services	0.4%	0.4%	0.4%	0.4%	0.4%	0.4%	0.4%
<b>Maintenance/ Technical</b>	<b>31.0%</b>	<b>31.9%</b>	<b>32.2%</b>	<b>32.2%</b>	<b>32.2%</b>	<b>34.9%</b>	<b>34.4%</b>
<b>General Support</b>	<b>6.3%</b>	<b>5.9%</b>	<b>5.8%</b>	<b>5.5%</b>	<b>5.5%</b>	<b>100.0%</b>	<b>4.8%</b>
Attendant/ Aide	37.8%	31.9%	30.7%	27.9%	27.9%	21.5%	21.1%
HCA (Student Nurse/Midwife COVID-19)							
Health Care Assistant/ Care Assistant	34.4%	41.0%	43.3%	45.1%	45.1%	46.4%	46.8%
Health & Social Care Assistants	0.3%	0.2%	0.9%	0.6%	0.6%	0.9%	0.9%
<b>Health Care Assistants</b>	<b>72.5%</b>	<b>73.2%</b>	<b>75.0%</b>	<b>73.6%</b>	<b>73.6%</b>	<b>68.8%</b>	<b>68.8%</b>
<b>Home Help</b>	<b>13.2%</b>	<b>12.0%</b>	<b>10.7%</b>	<b>11.4%</b>	<b>11.4%</b>	<b>16.4%</b>	<b>17.1%</b>
<b>Care, other</b>	<b>14.3%</b>	<b>14.8%</b>	<b>14.4%</b>	<b>15.1%</b>	<b>15.1%</b>	<b>14.8%</b>	<b>14.1%</b>
<b>Patient &amp; Client Care</b>	<b>34.3%</b>	<b>34.4%</b>	<b>35.3%</b>	<b>35.6%</b>	<b>35.6%</b>	<b>100.0%</b>	<b>38.5%</b>
<b>Total</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100%</b>	<b>100 %</b>	<b>100 %</b>

### CHO 3 Skills Mix by Care Group: March 2022

Mar 2022 (Dec 2019 figure: 795)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Feb 2022	WTE Mar 2022
<b>Mental Health</b>	<b>781</b>	<b>784</b>	<b>783</b>	<b>795</b>	<b>809</b>	<b>821</b>	<b>825</b>
Consultant Medicine	1.7%	1.6%	1.6%	1.7%	1.7%	1.5%	1.5%
Consultant Psychiatry	36.4%	34.4%	33.9%	37.0%	37.0%	38.7%	35.3%
<b>Consultants</b>	<b>38.1%</b>	<b>36.0%</b>	<b>35.4%</b>	<b>38.7%</b>	<b>38.7%</b>	<b>40.2%</b>	<b>36.8%</b>
Registrar	10.9%	10.1%	15.3%	19.0%	19.0%	14.7%	16.8%
Senior Registrar	8.7%	8.8%	8.0%	8.3%	8.3%	7.5%	8.8%
Specialist Registrar			1.6%	2.5%	2.5%	1.5%	1.5%
<b>Registrars</b>	<b>19.6%</b>	<b>18.9%</b>	<b>24.8%</b>	<b>29.8%</b>	<b>29.8%</b>	<b>23.7%</b>	<b>27.1%</b>
Senior House Officer	42.3%	45.1%	39.7%	31.5%	31.5%	36.1%	36.1%
<b>SHO/ Interns</b>	<b>42.3%</b>	<b>45.1%</b>	<b>39.7%</b>	<b>31.5%</b>	<b>31.5%</b>	<b>36.1%</b>	<b>36.1%</b>
<b>Medical &amp; Dental</b>	<b>7.4%</b>	<b>7.9%</b>	<b>8.0%</b>	<b>7.6%</b>	<b>7.6%</b>	<b>8.3%</b>	<b>8.3%</b>
Clinical Nurse/ Midwife Manager	19.3%	19.9%	18.3%	18.6%	18.6%	17.4%	18.1%
Director Nursing/Midwifery, Assistant	3.6%	3.7%	4.1%	3.9%	3.9%	3.1%	3.5%
Director of Nursing/Midwifery	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%	0.3%
<b>Nurse/ Midwife Manager</b>	<b>23.4%</b>	<b>24.2%</b>	<b>22.9%</b>	<b>23.0%</b>	<b>23.0%</b>	<b>20.9%</b>	<b>21.9%</b>
Advanced Nurse/ Midwife Practitioner		0.3%		0.5%	0.5%	0.2%	0.2%
Clinical Nurse/ Midwife Specialist	7.2%	7.8%	8.9%	9.8%	9.8%	8.4%	8.7%
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>7.2%</b>	<b>8.1%</b>	<b>8.9%</b>	<b>10.3%</b>	<b>10.3%</b>	<b>8.6%</b>	<b>9.0%</b>
Staff Nurse [Intellectual Disability]	0.2%	0.1%	0.3%	0.2%	0.2%	0.2%	0.2%
Staff Nurse [Psychiatric]	67.0%	65.3%	63.3%	61.7%	61.7%	65.0%	63.6%
Staff Nurses [General/ Children's]	1.8%	2.2%	2.3%	2.5%	2.5%	2.2%	2.2%
<b>Staff Nurse/ Staff Midwife</b>	<b>69.1%</b>	<b>67.6%</b>	<b>65.9%</b>	<b>64.4%</b>	<b>64.4%</b>	<b>67.4%</b>	<b>65.9%</b>
Pre-registration Nurse/ Midwife Intern	0.3%	0.1%	2.4%	2.3%	2.3%	3.0%	3.0%
Pre-registration Nurse Intern (COVID-19)							
<b>Nursing/ Midwifery Student</b>	<b>0.3%</b>	<b>0.1%</b>	<b>2.4%</b>	<b>2.3%</b>	<b>2.3%</b>	<b>3.0%</b>	<b>3.0%</b>
<b>Nursing/ Midwifery other</b>							<b>0.2%</b>
<b>Nursing &amp; Midwifery</b>	<b>49.3%</b>	<b>48.2%</b>	<b>47.3%</b>	<b>47.9%</b>	<b>47.9%</b>	<b>49.4%</b>	<b>49.4%</b>
Occupational Therapists	12.7%	14.3%	15.2%	14.7%	14.7%	13.7%	13.2%
Speech & Language Therapists	1.8%	2.9%	0.5%	1.8%	1.8%	2.6%	3.1%
<b>Therapy Professions</b>	<b>14.6%</b>	<b>17.2%</b>	<b>15.6%</b>	<b>16.5%</b>	<b>16.5%</b>	<b>16.3%</b>	<b>16.3%</b>
<b>Social Care</b>	<b>2.0%</b>	<b>1.8%</b>	<b>1.8%</b>	<b>1.8%</b>	<b>1.8%</b>	<b>1.3%</b>	<b>1.3%</b>
<b>Social Workers</b>	<b>17.8%</b>	<b>16.2%</b>	<b>17.2%</b>	<b>15.9%</b>	<b>15.9%</b>	<b>16.9%</b>	<b>16.9%</b>
<b>Psychologists</b>	<b>56.7%</b>	<b>57.2%</b>	<b>57.0%</b>	<b>58.0%</b>	<b>58.0%</b>	<b>57.2%</b>	<b>56.3%</b>
<b>Pharmacy</b>	<b>1.9%</b>	<b>1.8%</b>	<b>1.8%</b>	<b>1.8%</b>	<b>1.8%</b>	<b>1.8%</b>	<b>1.8%</b>
Counsellor Therapists	7.0%	5.8%	6.6%	6.0%	6.0%	6.5%	7.4%
<b>H&amp;SC, Other</b>	<b>7.0%</b>	<b>5.8%</b>	<b>6.6%</b>	<b>6.0%</b>	<b>6.0%</b>	<b>6.5%</b>	<b>7.4%</b>
<b>Health &amp; Social Care Professionals</b>	<b>18.9%</b>	<b>20.1%</b>	<b>19.5%</b>	<b>20.0%</b>	<b>20.0%</b>	<b>18.8%</b>	<b>18.8%</b>
<b>Management (VIII &amp; above)</b>	<b>4.5%</b>	<b>2.8%</b>	<b>2.7%</b>	<b>2.6%</b>	<b>2.6%</b>	<b>5.6%</b>	<b>4.3%</b>
<b>Administrative/ Supervisory (V to VII)</b>	<b>19.6%</b>	<b>21.1%</b>	<b>22.7%</b>	<b>22.5%</b>	<b>22.5%</b>	<b>21.6%</b>	<b>20.3%</b>
<b>Clerical (III &amp; IV)</b>	<b>75.9%</b>	<b>76.1%</b>	<b>74.6%</b>	<b>74.9%</b>	<b>74.9%</b>	<b>72.8%</b>	<b>75.4%</b>
<b>Management &amp; Administrative</b>	<b>8.5%</b>	<b>9.2%</b>	<b>9.3%</b>	<b>9.4%</b>	<b>9.4%</b>	<b>8.3%</b>	<b>8.3%</b>
<b>Support</b>	<b>74.4%</b>	<b>72.6%</b>	<b>76.2%</b>	<b>74.7%</b>	<b>74.7%</b>	<b>82.4%</b>	<b>82.3%</b>
<b>Maintenance/ Technical</b>	<b>25.6%</b>	<b>27.4%</b>	<b>23.8%</b>	<b>25.3%</b>	<b>25.3%</b>	<b>17.6%</b>	<b>17.7%</b>
<b>General Support</b>	<b>6.0%</b>	<b>5.6%</b>	<b>5.9%</b>	<b>5.5%</b>	<b>5.5%</b>	<b>4.8%</b>	<b>4.8%</b>
<b>Health Care Assistants</b>	<b>98.7%</b>	<b>98.6%</b>	<b>98.7%</b>	<b>97.8%</b>	<b>97.8%</b>	<b>98.8%</b>	<b>98.8%</b>
<b>Care, other</b>	<b>1.3%</b>	<b>1.4%</b>	<b>1.3%</b>	<b>2.2%</b>	<b>2.2%</b>	<b>1.2%</b>	<b>1.2%</b>
<b>Patient &amp; Client Care</b>	<b>10.0%</b>	<b>9.1%</b>	<b>9.9%</b>	<b>9.7%</b>	<b>9.7%</b>	<b>10.4%</b>	<b>10.4%</b>
<b>Total</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>

Mar 2022 (Dec 2019 figure: 764)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Feb 2022	WTE Mar 2022
<b>Primary Care</b>	<b>671</b>	<b>725</b>	<b>780</b>	<b>764</b>	<b>812</b>	<b>1,003</b>	<b>1,009</b>
Consultant Paediatrics	1.4%	1.3%	1.3%	1.2%	1.2%	1.4%	1.4%
Consultant Surgery	1.4%	1.3%	1.3%	1.2%	1.2%	0.4%	0.4%
<b>Consultants</b>	<b>2.7%</b>	<b>2.6%</b>	<b>2.6%</b>	<b>2.4%</b>	<b>2.4%</b>	<b>1.8%</b>	<b>1.9%</b>
<b>Registrars</b>	<b>33.8%</b>	<b>31.4%</b>	<b>22.8%</b>	<b>28.2%</b>	<b>28.2%</b>	<b>36.9%</b>	<b>35.5%</b>
<b>SHO/ Interns</b>			<b>9.0%</b>	<b>7.2%</b>	<b>7.2%</b>		
Dentists	32.0%	35.7%	33.1%	32.0%	32.0%	34.9%	35.4%
Other Medical	31.5%	30.3%	32.6%	30.2%	30.2%	26.4%	27.2%
<b>Medical/ Dental, other</b>	<b>63.5%</b>	<b>66.0%</b>	<b>65.7%</b>	<b>62.2%</b>	<b>62.2%</b>	<b>61.3%</b>	<b>62.6%</b>
<b>Medical &amp; Dental</b>	<b>10.9%</b>	<b>10.7%</b>	<b>10.0%</b>	<b>11.0%</b>	<b>11.0%</b>	<b>6.9%</b>	<b>6.9%</b>
Clinical Nurse/ Midwife Manager	1.5%	1.0%	0.7%	0.4%	0.4%	1.2%	1.2%
Director Nursing/Midwifery, Assistant	7.3%	6.7%	6.5%	7.9%	7.9%	7.9%	7.5%
Director of Nursing/Midwifery	1.0%	1.0%	1.7%	1.0%	1.0%	0.8%	0.8%
<b>Nurse/ Midwife Manager</b>	<b>9.8%</b>	<b>8.7%</b>	<b>8.8%</b>	<b>9.3%</b>	<b>9.3%</b>	<b>9.9%</b>	<b>9.6%</b>
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>		<b>0.5%</b>	<b>0.4%</b>	<b>1.0%</b>	<b>1.0%</b>	<b>3.7%</b>	<b>3.4%</b>
<b>Staff Nurse/ Staff Midwife</b>	<b>30.0%</b>	<b>28.7%</b>	<b>29.7%</b>	<b>27.5%</b>	<b>27.5%</b>	<b>29.4%</b>	<b>29.5%</b>
<b>Public Health Nurse</b>	<b>57.3%</b>	<b>58.7%</b>	<b>59.2%</b>	<b>62.2%</b>	<b>62.2%</b>	<b>52.3%</b>	<b>52.9%</b>
<b>Nursing/ Midwifery Student</b>	<b>3.0%</b>	<b>3.4%</b>	<b>1.9%</b>			<b>4.7%</b>	<b>4.6%</b>
<b>Nursing &amp; Midwifery</b>	<b>29.6%</b>	<b>28.2%</b>	<b>26.8%</b>	<b>26.6%</b>	<b>26.6%</b>	<b>23.4%</b>	<b>23.4%</b>
Dietitians	0.5%	1.8%	1.6%	2.2%	2.2%	3.5%	3.3%
Occupational Therapists	24.3%	24.5%	25.5%	22.2%	22.2%	22.6%	22.6%
Physiotherapists	24.6%	24.1%	21.8%	22.9%	22.9%	23.5%	23.6%
Podiatrists & Chiropodists		0.9%	0.8%	1.5%	1.5%	2.7%	2.6%
Speech & Language Therapists	17.6%	17.3%	17.3%	17.6%	17.6%	24.3%	24.0%
<b>Therapy Professions</b>	<b>67.0%</b>	<b>68.5%</b>	<b>66.9%</b>	<b>66.4%</b>	<b>66.4%</b>	<b>76.6%</b>	<b>76.1%</b>
Audiology	4.6%	3.2%	3.1%	3.7%	3.7%	2.4%	2.1%
<b>Health Science/ Diagnostics</b>	<b>4.6%</b>	<b>3.2%</b>	<b>3.1%</b>	<b>3.7%</b>	<b>3.7%</b>	<b>2.4%</b>	<b>2.1%</b>
<b>Social Care</b>	<b>1.0%</b>	<b>0.9%</b>	<b>0.8%</b>	<b>0.8%</b>	<b>0.8%</b>	<b>0.6%</b>	<b>0.5%</b>
<b>Social Workers</b>	<b>9.0%</b>	<b>8.3%</b>	<b>8.4%</b>	<b>8.1%</b>	<b>8.1%</b>	<b>6.3%</b>	<b>6.2%</b>
<b>Psychologists</b>	<b>9.5%</b>	<b>10.2%</b>	<b>11.2%</b>	<b>12.0%</b>	<b>12.0%</b>	<b>7.9%</b>	<b>8.6%</b>
<b>Pharmacy</b>		<b>0.9%</b>	<b>0.8%</b>	<b>0.8%</b>	<b>0.8%</b>	<b>1.1%</b>	<b>1.1%</b>
Counsellor Therapists	0.9%	0.9%	2.3%	2.3%	2.3%	1.7%	1.6%
Dental Hygienists	6.5%	5.9%	5.2%	4.7%	4.7%	2.6%	2.8%
Other Health & Social Care	1.0%	0.9%	0.8%	0.8%	0.8%	0.6%	0.5%
Play Therapists/ Specialists	0.5%	0.4%	0.4%	0.4%	0.4%	0.3%	0.2%
<b>H&amp;SC, Other</b>	<b>8.9%</b>	<b>8.1%</b>	<b>8.8%</b>	<b>8.2%</b>	<b>8.2%</b>	<b>5.1%</b>	<b>5.3%</b>
<b>Health &amp; Social Care Professionals</b>	<b>15.0%</b>	<b>15.7%</b>	<b>16.2%</b>	<b>16.9%</b>	<b>16.9%</b>	<b>18.1%</b>	<b>18.1%</b>
Executive Management	3.4%	3.1%	3.2%	3.4%	3.4%	2.6%	2.6%
Senior Management (VIII & GM)	6.7%	6.8%	5.5%	6.6%	6.6%	7.2%	7.6%
<b>Management (VIII &amp; above)</b>	<b>10.1%</b>	<b>9.8%</b>	<b>8.7%</b>	<b>10.0%</b>	<b>10.0%</b>	<b>9.7%</b>	<b>10.1%</b>
<b>Administrative/ Supervisory (V to VII)</b>	<b>24.0%</b>	<b>23.7%</b>	<b>27.0%</b>	<b>23.2%</b>	<b>23.2%</b>	<b>29.6%</b>	<b>30.1%</b>
<b>Clerical (III &amp; IV)</b>	<b>65.9%</b>	<b>66.5%</b>	<b>64.2%</b>	<b>66.8%</b>	<b>66.8%</b>	<b>60.6%</b>	<b>59.8%</b>
<b>Management &amp; Administrative</b>	<b>30.1%</b>	<b>31.4%</b>	<b>31.6%</b>	<b>30.6%</b>	<b>30.6%</b>	<b>30.9%</b>	<b>30.9%</b>
Household Services						2.1%	2.1%
Other Support	34.8%	34.2%	31.4%	30.7%	30.7%	24.4%	24.0%
Portering						2.1%	2.1%
<b>Support</b>	<b>34.8%</b>	<b>34.2%</b>	<b>31.4%</b>	<b>30.7%</b>	<b>30.7%</b>	<b>28.5%</b>	<b>28.1%</b>
<b>Maintenance/ Technical</b>	<b>65.2%</b>	<b>65.8%</b>	<b>68.6%</b>	<b>69.3%</b>	<b>69.3%</b>	<b>71.5%</b>	<b>71.9%</b>
<b>General Support</b>	<b>6.6%</b>	<b>6.1%</b>	<b>5.8%</b>	<b>5.6%</b>	<b>5.6%</b>	<b>4.8%</b>	<b>4.8%</b>
Attendant/ Aide	5.3%	7.3%	9.7%	9.5%	9.5%	4.0%	4.2%
Health Care Assistant/ Care Assistant	9.2%	7.9%	12.7%	11.6%	11.6%	52.0%	51.0%
Health & Social Care Assistants			13.3%	8.5%	8.5%	3.8%	3.7%
<b>Health Care Assistants</b>	<b>14.5%</b>	<b>15.1%</b>	<b>35.7%</b>	<b>29.5%</b>	<b>29.5%</b>	<b>59.7%</b>	<b>58.9%</b>
<b>Home Help</b>	<b>1.0%</b>	<b>1.3%</b>	<b>1.0%</b>	<b>1.0%</b>	<b>1.0%</b>		
<b>Care, other</b>	<b>84.5%</b>	<b>83.6%</b>	<b>63.4%</b>	<b>69.4%</b>	<b>69.4%</b>	<b>40.3%</b>	<b>41.1%</b>

Mar 2022 (Dec 2019 figure: 764)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Feb 2022	WTE Mar 2022
<b>Primary Care</b>	<b>671</b>	<b>725</b>	<b>780</b>	<b>764</b>	<b>812</b>	<b>1,003</b>	<b>1,009</b>
Patient & Client Care	7.8%	7.9%	9.6%	9.3%	9.3%	15.8%	15.8%
<b>Total</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>

Mar 2022 (Dec 2019 figure: 1,823)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Feb 2022	WTE Mar 2022
<b>Disabilities</b>	<b>1,669</b>	<b>1,725</b>	<b>1,796</b>	<b>1,823</b>	<b>1,947</b>	<b>1,948</b>	<b>1,948</b>
Consultant Psychiatry	68.3%	68.3%	54.0%	51.8%	51.8%	50.3%	52.6%
<b>Consultants</b>	<b>68.3%</b>	<b>68.3%</b>	<b>54.0%</b>	<b>51.8%</b>	<b>51.8%</b>	<b>50.3%</b>	<b>52.6%</b>
<b>Medical/ Dental, other</b>	<b>31.7%</b>	<b>31.7%</b>	<b>46.0%</b>	<b>48.2%</b>	<b>48.2%</b>	<b>49.7%</b>	<b>47.4%</b>
<b>Medical &amp; Dental</b>	<b>0.2%</b>	<b>0.2%</b>	<b>0.1%</b>	<b>0.1%</b>	<b>0.1%</b>	<b>0.1%</b>	<b>0.1%</b>
Clinical Nurse/ Midwife Manager	20.3%	20.5%	21.0%	21.4%	21.4%	22.5%	22.1%
Director Nursing/Midwifery, Assistant			0.3%	0.3%	0.3%	0.3%	0.3%
<b>Nurse/ Midwife Manager</b>	<b>20.3%</b>	<b>20.5%</b>	<b>21.3%</b>	<b>21.6%</b>	<b>21.6%</b>	<b>22.7%</b>	<b>22.4%</b>
Clinical Nurse/ Midwife Specialist	3.2%	3.4%	3.4%	3.6%	3.6%	2.5%	2.7%
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>3.2%</b>	<b>3.4%</b>	<b>3.4%</b>	<b>3.6%</b>	<b>3.6%</b>	<b>2.5%</b>	<b>2.7%</b>
Staff Nurse [Intellectual Disability]	63.1%	63.3%	62.1%	59.3%	59.3%	68.9%	54.9%
Staff Nurses [General/ Children's]	11.1%	10.5%	10.1%	11.2%	11.2%	2.8%	17.0%
<b>Staff Nurse/ Staff Midwife</b>	<b>74.1%</b>	<b>73.7%</b>	<b>72.2%</b>	<b>70.4%</b>	<b>70.4%</b>	<b>71.7%</b>	<b>71.9%</b>
Pre-registration Nurse/ Midwife Intern			2.0%	3.3%	3.3%	2.0%	2.0%
Pre-registration Nurse Intern (COVID-19)							
<b>Nursing/ Midwifery Student</b>			<b>2.0%</b>	<b>3.3%</b>	<b>3.3%</b>	<b>2.0%</b>	<b>2.0%</b>
<b>Nursing/ Midwifery other</b>	<b>2.3%</b>	<b>2.4%</b>	<b>1.1%</b>	<b>1.1%</b>	<b>1.1%</b>	<b>1.1%</b>	<b>1.1%</b>
<b>Nursing &amp; Midwifery</b>	<b>22.5%</b>	<b>21.0%</b>	<b>19.8%</b>	<b>19.3%</b>	<b>19.3%</b>	<b>18.0%</b>	<b>18.0%</b>
Occupational Therapists	5.8%	4.8%	5.7%	6.6%	6.6%	3.9%	3.8%
Physiotherapists	6.1%	5.7%	5.6%	5.5%	5.5%	3.9%	3.9%
Speech & Language Therapists	9.2%	9.5%	8.7%	8.6%	8.6%	4.9%	5.0%
<b>Therapy Professions</b>	<b>21.1%</b>	<b>20.0%</b>	<b>20.0%</b>	<b>20.6%</b>	<b>20.6%</b>	<b>12.8%</b>	<b>12.7%</b>
<b>Health Science/ Diagnostics</b>						<b>0.8%</b>	<b>1.0%</b>
<b>Social Care</b>	<b>65.0%</b>	<b>66.3%</b>	<b>67.1%</b>	<b>67.0%</b>	<b>67.0%</b>	<b>73.6%</b>	<b>73.5%</b>
<b>Social Workers</b>	<b>4.8%</b>	<b>4.6%</b>	<b>4.6%</b>	<b>4.6%</b>	<b>4.6%</b>	<b>4.7%</b>	<b>4.6%</b>
<b>Psychologists</b>	<b>5.7%</b>	<b>5.9%</b>	<b>4.9%</b>	<b>4.4%</b>	<b>4.4%</b>	<b>4.9%</b>	<b>5.2%</b>
Other Health & Social Care	2.1%	1.9%	2.0%	2.0%	2.0%	2.0%	1.7%
Play Therapists/ Specialists	1.3%	1.2%	1.4%	1.3%	1.3%	1.2%	1.2%
<b>H&amp;SC, Other</b>	<b>3.4%</b>	<b>3.2%</b>	<b>3.5%</b>	<b>3.3%</b>	<b>3.3%</b>	<b>3.2%</b>	<b>2.9%</b>
<b>Health &amp; Social Care Professionals</b>	<b>19.9%</b>	<b>20.1%</b>	<b>20.2%</b>	<b>19.7%</b>	<b>19.7%</b>	<b>19.4%</b>	<b>19.4%</b>
<b>Management (VIII &amp; above)</b>	<b>7.8%</b>	<b>5.9%</b>	<b>6.3%</b>	<b>6.4%</b>	<b>6.4%</b>	<b>7.9%</b>	<b>8.7%</b>
<b>Administrative/ Supervisory (V to VII)</b>	<b>35.3%</b>	<b>35.0%</b>	<b>36.6%</b>	<b>38.2%</b>	<b>38.2%</b>	<b>38.8%</b>	<b>39.0%</b>
<b>Clerical (III &amp; IV)</b>	<b>56.9%</b>	<b>59.1%</b>	<b>57.2%</b>	<b>55.4%</b>	<b>55.4%</b>	<b>53.3%</b>	<b>52.3%</b>
<b>Management &amp; Administrative</b>	<b>6.0%</b>	<b>5.7%</b>	<b>6.1%</b>	<b>5.8%</b>	<b>5.8%</b>	<b>5.8%</b>	<b>5.8%</b>
<b>Support</b>	<b>80.4%</b>	<b>79.4%</b>	<b>79.8%</b>	<b>78.5%</b>	<b>78.5%</b>	<b>72.9%</b>	<b>75.9%</b>
<b>Maintenance/ Technical</b>	<b>19.6%</b>	<b>20.6%</b>	<b>20.2%</b>	<b>21.5%</b>	<b>21.5%</b>	<b>27.1%</b>	<b>24.1%</b>
<b>General Support</b>	<b>4.4%</b>	<b>4.1%</b>	<b>4.0%</b>	<b>3.7%</b>	<b>3.7%</b>	<b>3.6%</b>	<b>3.6%</b>
<b>Health Care Assistants</b>	<b>81.1%</b>	<b>82.2%</b>	<b>82.3%</b>	<b>81.5%</b>	<b>81.5%</b>	<b>80.7%</b>	<b>80.8%</b>
<b>Care, other</b>	<b>18.9%</b>	<b>17.8%</b>	<b>17.7%</b>	<b>18.5%</b>	<b>18.5%</b>	<b>19.3%</b>	<b>19.2%</b>
<b>Patient &amp; Client Care</b>	<b>47.0%</b>	<b>49.0%</b>	<b>49.8%</b>	<b>51.4%</b>	<b>51.4%</b>	<b>53.1%</b>	<b>53.1%</b>
<b>Total</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>

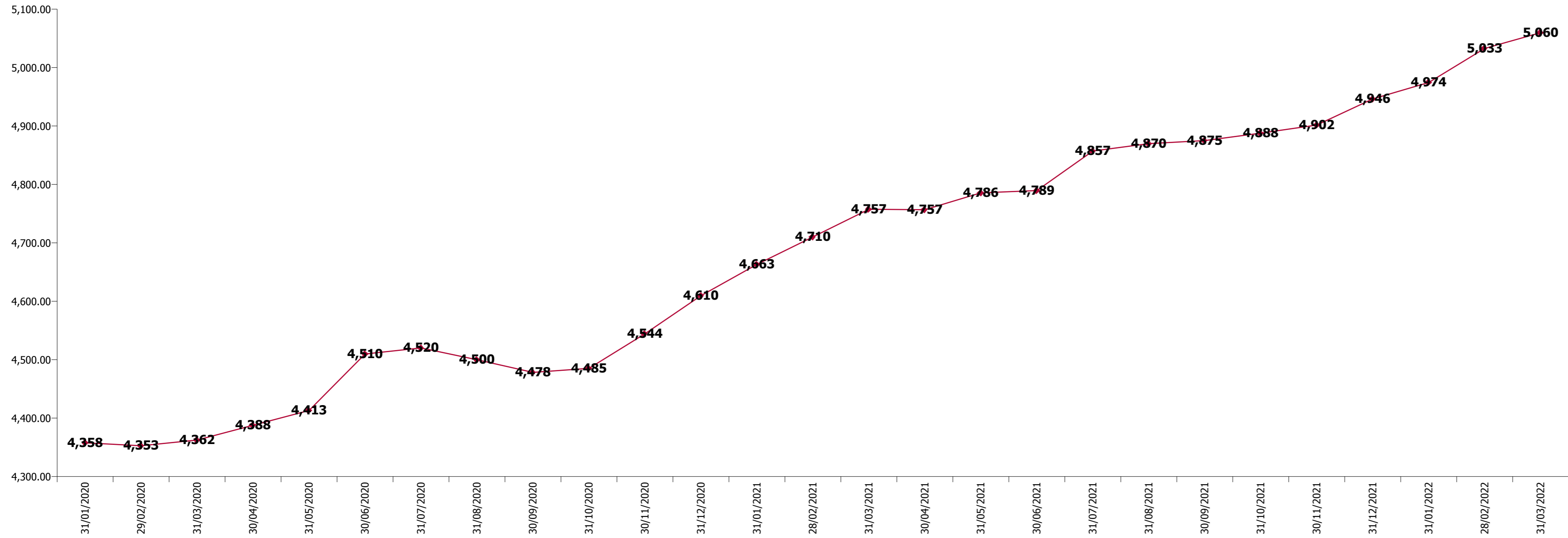
Mar 2022 (Dec 2019 figure: 974)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Feb 2022	WTE Mar 2022
<b>Older People</b>	<b>972</b>	<b>936</b>	<b>951</b>	<b>974</b>	<b>1,029</b>	<b>1,230</b>	<b>1,246</b>

Mar 2022 (Dec 2019 figure: 974)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Feb 2022	WTE Mar 2022
<b>Older People</b>	<b>972</b>	<b>936</b>	<b>951</b>	<b>974</b>	<b>1,029</b>	<b>1,230</b>	<b>1,246</b>
Consultant Medicine	20.0%	14.3%	14.3%	16.7%	16.7%	33.3%	33.3%
<b>Consultants</b>	<b>20.0%</b>	<b>14.3%</b>	<b>14.3%</b>	<b>16.7%</b>	<b>16.7%</b>	<b>33.3%</b>	<b>33.3%</b>
<b>Registrars</b>	<b>10.0%</b>					<b>11.1%</b>	<b>11.1%</b>
<b>SHO/ Interns</b>	<b>10.0%</b>						
<b>Medical/ Dental, other</b>	<b>60.0%</b>	<b>85.7%</b>	<b>85.7%</b>	<b>83.3%</b>	<b>83.3%</b>	<b>55.6%</b>	<b>55.6%</b>
<b>Medical &amp; Dental</b>	<b>1.0%</b>	<b>0.7%</b>	<b>0.7%</b>	<b>0.6%</b>	<b>0.6%</b>	<b>0.7%</b>	<b>0.7%</b>
Clinical Nurse/ Midwife Manager	15.5%	14.3%	14.4%	12.7%	12.7%	11.8%	12.9%
Director Nursing/Midwifery, Assistant	4.4%	5.6%	4.5%	4.6%	4.6%	3.8%	3.8%
Director of Nursing/Midwifery	3.5%	3.2%	3.5%	3.6%	3.6%	3.5%	3.1%
<b>Nurse/ Midwife Manager</b>	<b>23.4%</b>	<b>23.1%</b>	<b>22.4%</b>	<b>20.9%</b>	<b>20.9%</b>	<b>19.1%</b>	<b>19.9%</b>
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>0.9%</b>	<b>0.7%</b>	<b>0.6%</b>	<b>0.6%</b>	<b>0.6%</b>	<b>1.5%</b>	<b>1.4%</b>
Staff Midwives		0.4%					
Staff Nurse [Psychiatric]						0.5%	0.5%
Staff Nurses [General/ Children's]	75.7%	75.9%	76.9%	78.2%	78.2%	78.9%	78.2%
<b>Staff Nurse/ Staff Midwife</b>	<b>75.7%</b>	<b>76.3%</b>	<b>76.9%</b>	<b>78.2%</b>	<b>78.2%</b>	<b>79.4%</b>	<b>78.7%</b>
<b>Public Health Nurse</b>				<b>0.3%</b>	<b>0.3%</b>		
<b>Nursing &amp; Midwifery</b>	<b>28.8%</b>	<b>29.7%</b>	<b>29.7%</b>	<b>31.3%</b>	<b>31.3%</b>	<b>26.6%</b>	<b>26.6%</b>
Dietitians		2.8%					1.3%
Occupational Therapists	37.1%	33.9%	27.4%	33.8%	33.8%	27.9%	25.6%
Physiotherapists	28.7%	28.9%	28.6%	28.5%	28.5%	39.9%	42.8%
Podiatrists & Chiropodists	9.6%	12.6%	12.4%	9.4%	9.4%	3.2%	1.2%
Speech & Language Therapists	1.6%	1.6%	1.6%	4.3%	4.3%	8.3%	8.5%
<b>Therapy Professions</b>	<b>77.0%</b>	<b>79.8%</b>	<b>70.0%</b>	<b>76.0%</b>	<b>76.0%</b>	<b>79.2%</b>	<b>79.4%</b>
Radiographers	1.4%	1.4%	1.4%	1.4%	1.4%	0.9%	0.9%
Vascular Physiologists			0.2%	0.6%	0.6%	0.3%	0.3%
<b>Health Science/ Diagnostics</b>	<b>1.4%</b>	<b>1.4%</b>	<b>1.6%</b>	<b>2.0%</b>	<b>2.0%</b>	<b>1.2%</b>	<b>1.2%</b>
<b>Social Workers</b>	<b>18.9%</b>	<b>16.0%</b>	<b>25.6%</b>	<b>19.3%</b>	<b>19.3%</b>	<b>16.2%</b>	<b>15.9%</b>
<b>Psychologists</b>						<b>1.5%</b>	<b>1.7%</b>
<b>Pharmacy</b>	<b>2.8%</b>	<b>2.8%</b>	<b>2.8%</b>	<b>2.7%</b>	<b>2.7%</b>	<b>1.9%</b>	<b>1.8%</b>
<b>Health &amp; Social Care Professionals</b>	<b>3.7%</b>	<b>3.8%</b>	<b>3.8%</b>	<b>3.7%</b>	<b>3.7%</b>	<b>4.5%</b>	<b>4.5%</b>
<b>Management (VIII &amp; above)</b>	<b>3.2%</b>	<b>4.6%</b>	<b>7.3%</b>	<b>7.6%</b>	<b>7.6%</b>	<b>9.4%</b>	<b>8.7%</b>
<b>Administrative/ Supervisory (V to VII)</b>	<b>19.9%</b>	<b>18.7%</b>	<b>20.5%</b>	<b>27.1%</b>	<b>27.1%</b>	<b>25.8%</b>	<b>35.7%</b>
<b>Clerical (III &amp; IV)</b>	<b>76.9%</b>	<b>76.7%</b>	<b>72.3%</b>	<b>65.3%</b>	<b>65.3%</b>	<b>64.9%</b>	<b>55.6%</b>
<b>Management &amp; Administrative</b>	<b>6.4%</b>	<b>7.0%</b>	<b>7.0%</b>	<b>7.8%</b>	<b>7.8%</b>	<b>8.1%</b>	<b>8.1%</b>
Catering	20.3%	20.0%	20.0%	23.9%	23.9%	23.7%	24.9%
Household Services	47.2%	47.4%	46.5%	44.7%	44.7%	43.1%	41.0%
Other Support	1.7%	1.8%	1.2%	1.2%	1.2%		
Portering	4.2%	4.5%	4.7%	4.6%	4.6%	4.6%	4.7%
<b>Support</b>	<b>73.4%</b>	<b>73.7%</b>	<b>72.4%</b>	<b>74.4%</b>	<b>74.4%</b>	<b>71.4%</b>	<b>70.6%</b>
<b>Maintenance/ Technical</b>	<b>26.6%</b>	<b>26.3%</b>	<b>27.6%</b>	<b>25.6%</b>	<b>25.6%</b>	<b>28.6%</b>	<b>29.4%</b>
<b>General Support</b>	<b>9.7%</b>	<b>9.6%</b>	<b>9.0%</b>	<b>8.9%</b>	<b>8.9%</b>	<b>6.8%</b>	<b>6.8%</b>
Attendant/ Aide	60.3%	59.8%	60.9%	57.5%	57.5%	41.7%	40.5%
HCA (Student Nurse/Midwife COVID-19)							
Health Care Assistant/ Care Assistant			2.0%	2.2%	2.2%	6.5%	7.5%
Health & Social Care Assistants	0.4%	0.3%	0.5%	0.5%	0.5%	1.0%	1.0%
<b>Health Care Assistants</b>	<b>60.6%</b>	<b>60.1%</b>	<b>63.5%</b>	<b>60.2%</b>	<b>60.2%</b>	<b>49.2%</b>	<b>49.0%</b>
<b>Home Help</b>	<b>37.9%</b>	<b>37.3%</b>	<b>34.1%</b>	<b>37.7%</b>	<b>37.7%</b>	<b>48.0%</b>	<b>50.2%</b>
<b>Care, other</b>	<b>1.4%</b>	<b>2.6%</b>	<b>2.5%</b>	<b>2.1%</b>	<b>2.1%</b>	<b>2.8%</b>	<b>0.8%</b>
<b>Patient &amp; Client Care</b>	<b>50.3%</b>	<b>49.1%</b>	<b>49.8%</b>	<b>47.6%</b>	<b>47.6%</b>	<b>53.3%</b>	<b>53.3%</b>
<b>Total</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>

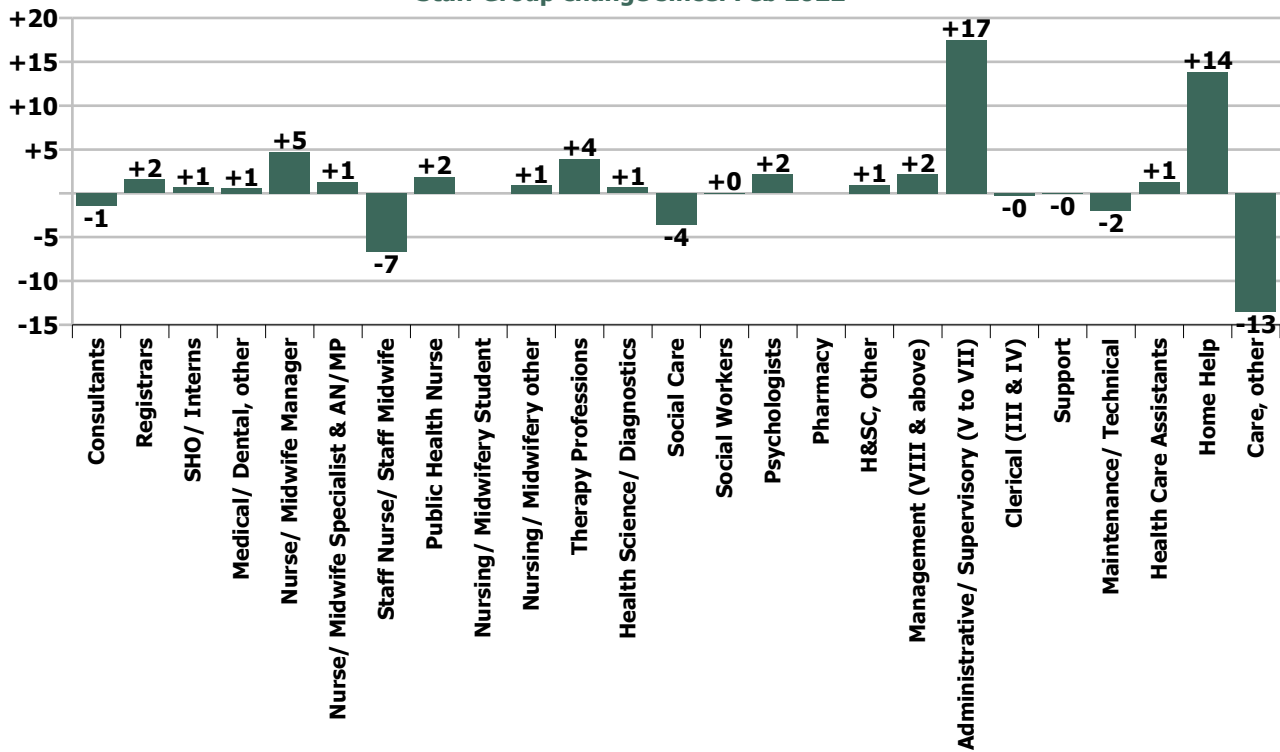
Summary Staff Movement: March 2022

Month-on-month Summary																												
WTE change since Feb 22	% change since Feb 22	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Med'cal & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Public Health Nurse	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Care	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrativ e/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Patient & Client Care
Overall	+0.5%	+27	-1.4	+1.6	+0.7	+0.6	+1.4	+4.7	+1.3	-6.6	+1.9	0.0	+0.9	+2.2	+4.0	+0.7	-3.6	+0.1	+2.2	0.0	+0.9	+4.2	+2.2	+17.5	-0.3	+19.4	-2.0	+1.7
Community Health & Wellbeing	+6.1%	+2									0.0			0.0	0.0							0.0	+0.0	+1.7	+0.2	+1.8		0.0
Mental Health	+0.5%	+4	-1.5	+2.8	+0.7		+1.9	+4.1	+1.4	-5.8		0.0	+0.9	+0.6	+0.3		0.0	+0.3	-0.4	0.0	+1.5	+1.7	-1.0	-1.4	-0.2	-2.7	-0.0	+2.7
Primary Care	+0.5%	+5	0.0	-1.2		+0.6	-0.6	-0.7	-0.8	+0.2	+1.9	0.0		+0.6	+2.8	-0.3	0.0	+0.1	+1.6	0.0	+0.5	+4.8	+1.3	+1.6	-2.3	+0.5	-0.3	+0.3
Disabilities	-0.0%	-0	+0.1			0.0	+0.1	-1.3	+0.8	+0.8		0.0	0.0	+0.3	-0.9	+1.0	-3.6	-0.6	+0.9		-1.1	-4.3	+1.0	+1.3	+0.3	+2.6	+0.6	+0.7
Older People	+1.3%	+16	0.0	0.0		0.0	0.0	+2.6	-0.0	-1.8				+0.8	+1.7	0.0		+0.2	+0.2	0.0		+2.1	+0.9	+14.4	+1.7	+17.0	-2.3	-2.0
Social Care	+0.5%	+15	+0.1	0.0		0.0	+0.1	+1.4	+0.7	-1.1		0.0	0.0	+1.0	+0.8	+1.0	-3.6	-0.4	+1.0	0.0	-1.1	-2.3	+1.9	+15.7	+2.0	+19.6	-1.7	-1.3
Change	+26.9	+0.5%	-4.5%	+3.7%	+2.8%	+1.2%	+1.0%	+1.9%	+2.3%	-0.8%	+1.5%		+25.3%	+0.2%	+1.6%	+8.7%	-1.3%	+0.1%	+1.8%		+3.0%	+0.6%	+4.1%	+9.3%	-0.1%	+3.2%	-0.8%	+0.1%

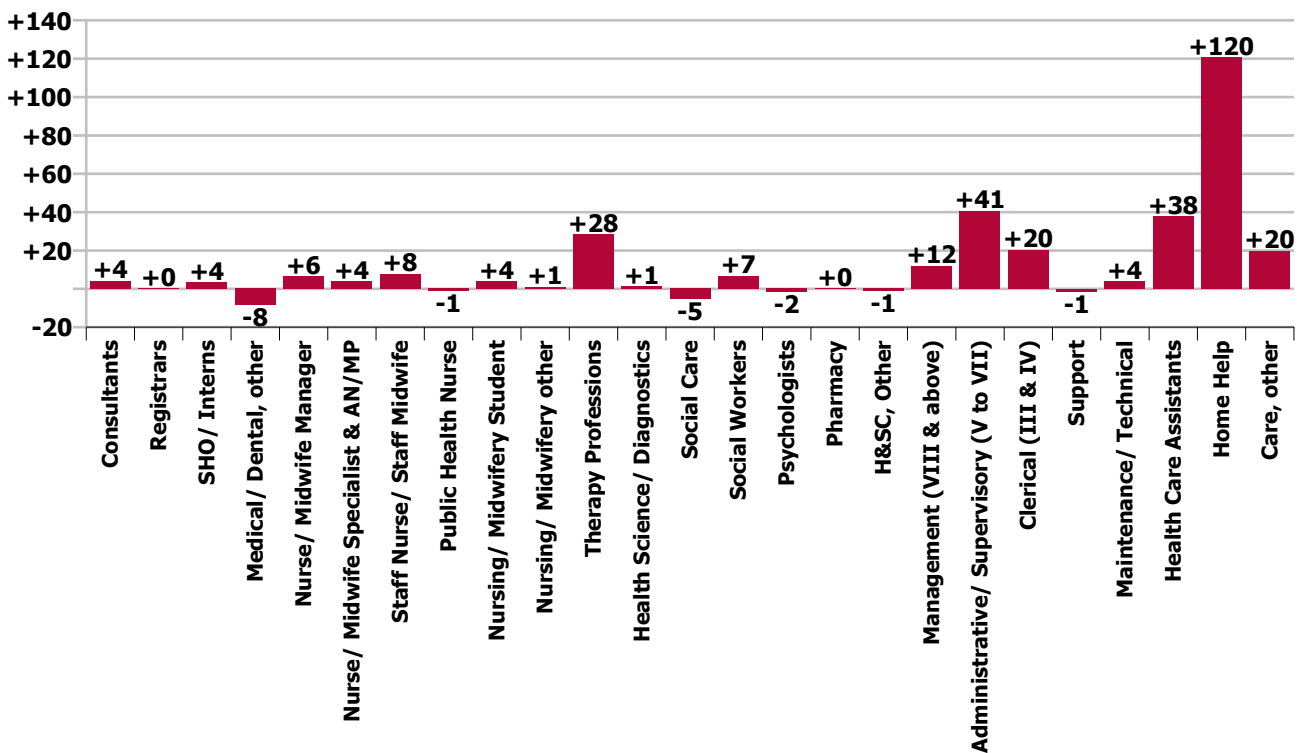
Year-on-year Summary																												
WTE change since Mar 21	% change since Mar 21	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Public Health Nurse	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Care	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Patient & Client Care
Overall	+6.4%	+302	+4.1	+0.1	+3.5	-8.4	-0.7	+6.3	+3.9	+7.8	-1.1	+3.8	+0.9	+21.6	+28.2	+1.0	-5.4	+6.8	-1.6	+0.2	-1.2	+28.0	+12.0	+40.6	+20.2	+72.8	+2.4	+178.2
Community Health & Wellbeing	+6.1%	+2								-1.2	+1.0			-0.2	-0.5							-0.5	-0.0	+11.1	+1.9	+12.9		+3.0
Mental Health	+0.5%	+4	+2.1	-0.8	+4.5		+5.9	+1.5	-2.3	-5.1		-2.2	+0.9	-7.1	-4.3		-1.0	+3.6	-4.6	0.0	-0.8	-7.1	+1.0	-4.0	-1.0	-4.1	-0.4	+4.3
Primary Care	+0.5%	+5	0.0	-0.1	-1.0	-7.4	-8.5	+1.7	+5.0	+7.2	-1.1	+7.0		+19.8	+52.6	-1.1	0.0	+1.4	+1.1	+0.2	-0.0	+54.2	+7.0	+17.3	+18.7	+42.9	+5.6	+3.5
Disabilities	-0.1%	-2.3	-0.1			0.0	-0.1	+0.8	+0.2	-12.1		-1.0	0.0	-12.1	-33.1	+2.0	-4.4	+0.1	+1.0		-0.4	-34.9	+2.0	-1.9	+1.5	+1.6	-2.5	+45.6
Older People	+16.9%	+180.4	+2.0	+1.0		-1.0	+2.0	+2.3	+1.0	+18.9	-1.0			+21.2	+13.5	+0.2		+1.7	+1.0	0.0		+16.2	+2.1	+18.2	-0.8	+19.5	-0.3	+121.8
Social Care	+0.5%	+15	+1.9	+1.0		-1.0	+1.9	+3.1	+1.1	+6.8	-1.0	-1.0	0.0	+9.1	-19.7	+2.1	-4.4	+1.8	+1.9	0.0	-0.4	-18.6	+4.1	+16.3	+0.7	+21.1	-2.8	+167.4
Change	+302.3	+6.4%	+15.4%	+0.2%	+16.5%	-14.4%	-0.5%	+2.5%	+7.0%	+0.9%	-0.9%	+14.6%	+25.3%	+1.7%	+12.3%	+14.1%	-1.9%	+11.9%	-1.3%	+3.4%	-3.5%	+3.8%	+27.8%	+24.6%	+6.0%	+13.3%	+1.0%	+10.1%



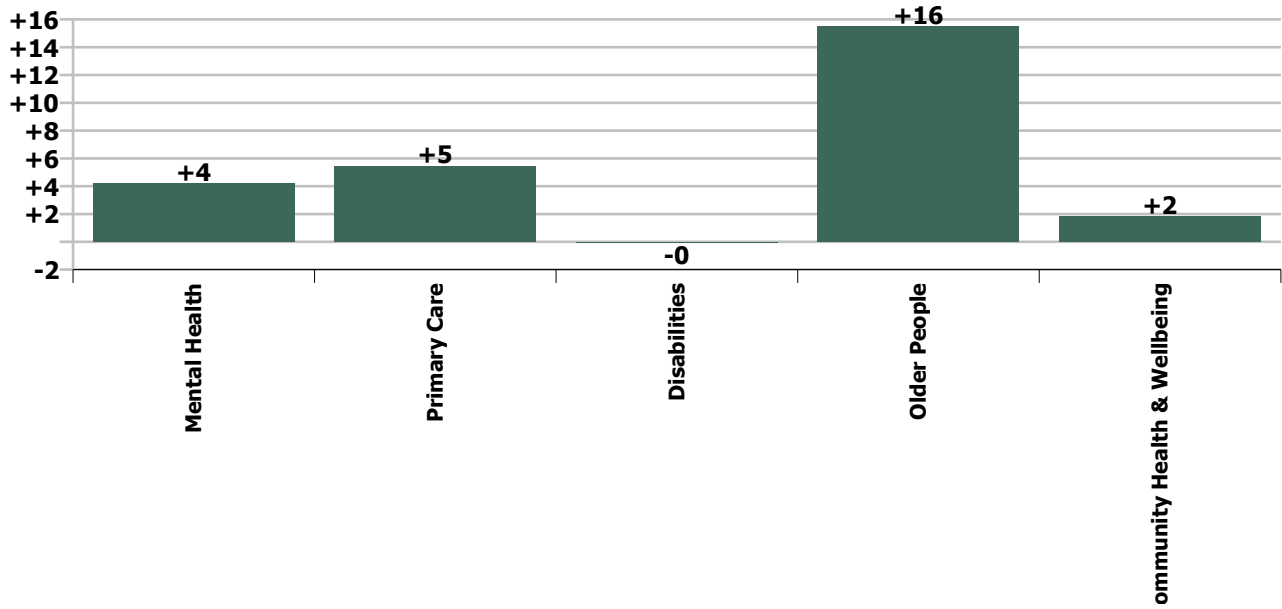
Staff Group change since: Feb 2022



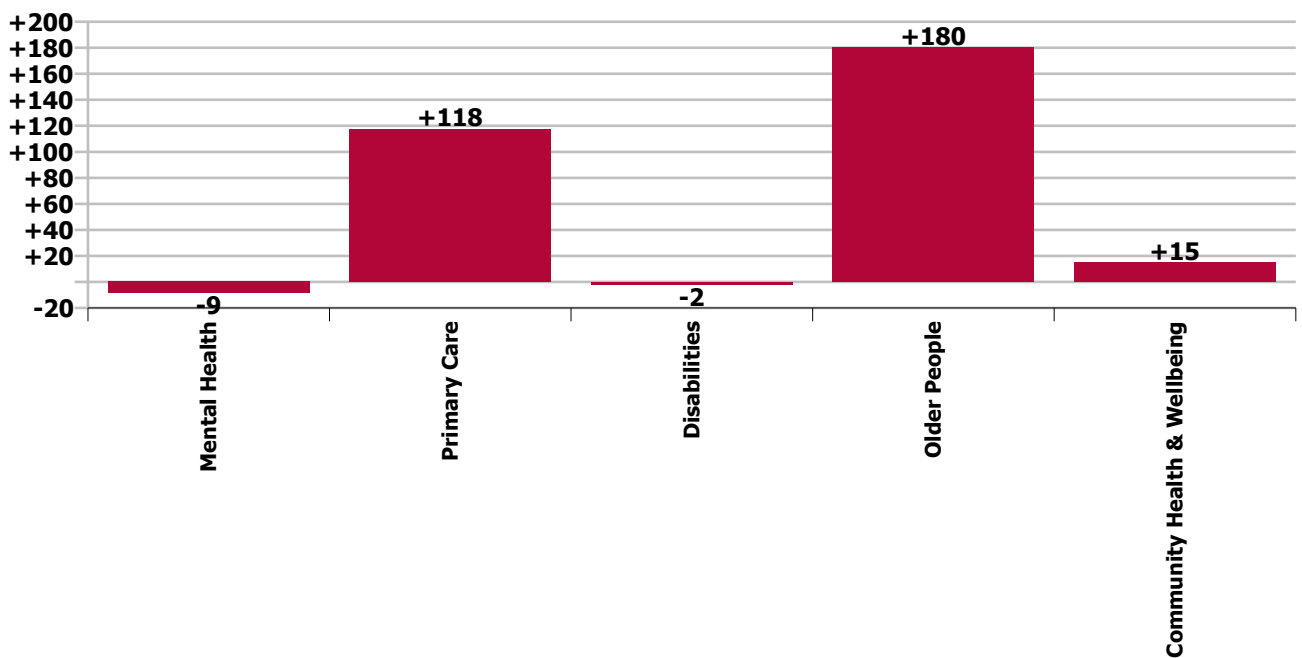
Staff Group change since: Mar 2021



Care Group change since: Feb 2022



Care Group change since: Mar 2021



## Longitudinal Employment Levels by Grade Group - Dec 2016 to Mar 2022

Mar 2022 (Dec 2016 figure: 4,093)	WTE Mar 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Feb 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Feb 22
<b>Overall</b>	<b>5,060</b>	<b>+967</b>	<b>+891</b>	<b>+750</b>	<b>+703</b>	<b>+450</b>	<b>+27</b>	<b>+23.6%</b>	<b>+21.4%</b>	<b>+17.4%</b>	<b>+16.1%</b>	<b>+9.8%</b>	<b>+0.5%</b>
Consultant Medicine	4	+1	+2	+2	+2	+2		+33.3%	+100.0%	+100.0%	+100.0%	+100.0%	
Consultant Paediatrics	1												
Consultant Psychiatry	25	+2	+2	+3	+2	+0	-1	+9.3%	+8.6%	+12.5%	+7.9%	+0.5%	-5.4%
Consultant Surgery	0	-1	-1	-1	-1			-70.0%	-70.0%	-70.0%	-70.0%		
<b>Consultants</b>	<b>30</b>	<b>+2</b>	<b>+3</b>	<b>+4</b>	<b>+3</b>	<b>+2</b>	<b>-1</b>	<b>+8.7%</b>	<b>+12.1%</b>	<b>+15.5%</b>	<b>+11.5%</b>	<b>+7.5%</b>	<b>-4.5%</b>
Registrar	36	+5	+6	+9	+1	+3	+1	+17.3%	+19.1%	+32.6%	+3.4%	+7.8%	+1.7%
Senior Registrar	7	+2	+2	+2	+2	+2	+1	+40.0%	+29.9%	+40.0%	+40.0%	+28.4%	+16.7%
Specialist Registrar	1		+1		-1				-100.0%		-33.3%		
<b>Registrars</b>	<b>44</b>	<b>+7</b>	<b>+8</b>	<b>+11</b>	<b>+3</b>	<b>+4</b>	<b>+2</b>	<b>+19.9%</b>	<b>+23.5%</b>	<b>+32.7%</b>	<b>+6.5%</b>	<b>+10.4%</b>	<b>+3.7%</b>
Senior House Officer	25	-1	-3	-7	-0	+2	+1	-2.9%	-11.3%	-22.9%	-1.2%	+10.0%	+2.8%
<b>SHO/ Interns</b>	<b>25</b>	<b>-1</b>	<b>-3</b>	<b>-7</b>	<b>-0</b>	<b>+2</b>	<b>+1</b>	<b>-2.9%</b>	<b>-11.3%</b>	<b>-22.9%</b>	<b>-1.2%</b>	<b>+10.0%</b>	<b>+2.8%</b>
Dentists	25	+1	-3	-1	-2	-2	+0	+5.8%	-10.3%	-4.3%	-7.8%	-6.4%	+0.7%
Other Medical	25	-5	-5	-7	-6	-8	+0	-16.7%	-18.0%	-23.0%	-20.2%	-23.3%	+1.8%
<b>Medical/ Dental, other</b>	<b>50</b>	<b>-4</b>	<b>-8</b>	<b>-9</b>	<b>-8</b>	<b>-9</b>	<b>+1</b>	<b>-6.8%</b>	<b>-14.3%</b>	<b>-14.7%</b>	<b>-14.5%</b>	<b>-15.7%</b>	<b>+1.2%</b>
<b>Medical &amp; Dental</b>	<b>149</b>	<b>+5</b>	<b>+0</b>	<b>-1</b>	<b>-3</b>	<b>-1</b>	<b>+1</b>	<b>+3.8%</b>	<b>+0.2%</b>	<b>-0.6%</b>	<b>-1.9%</b>	<b>-0.5%</b>	<b>+1.0%</b>
Clinical Nurse/ Midwife Manager	197	-0	+6	+12	+11	+7	+6	-0.1%	+2.9%	+6.5%	+6.1%	+3.5%	+2.9%
Director Nursing/Midwifery, Assistant	46	+5	+3	+3	-0	-1	+1	+11.8%	+5.8%	+8.1%	-0.3%	-2.0%	+2.3%
Director of Nursing/Midwifery	14	-0	+1	-2	-1	+1	-2	-0.9%	+6.4%	-11.1%	-8.5%	+5.5%	-12.2%
<b>Nurse/ Midwife Manager</b>	<b>256</b>	<b>+4</b>	<b>+9</b>	<b>+14</b>	<b>+10</b>	<b>+7</b>	<b>+5</b>	<b>+1.8%</b>	<b>+3.6%</b>	<b>+5.7%</b>	<b>+4.0%</b>	<b>+2.6%</b>	<b>+1.9%</b>
Advanced Nurse/ Midwife Practitioner	2	+2	+1	+2		-1		-100.0%	+83.0%	-100.0%		-35.3%	
Clinical Nurse/ Midwife Specialist	57	+15	+13	+9	+3	+6	+1	+34.6%	+28.3%	+19.9%	+5.9%	+11.3%	+2.4%
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>59</b>	<b>+17</b>	<b>+13</b>	<b>+11</b>	<b>+3</b>	<b>+5</b>	<b>+1</b>	<b>+39.0%</b>	<b>+29.5%</b>	<b>+23.7%</b>	<b>+5.8%</b>	<b>+8.9%</b>	<b>+2.3%</b>
Staff Midwives			-1					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Staff Nurse [Intellectual Disability]	193	-45	-36	-29	-16	-45	-49	-18.8%	-15.8%	-13.1%	-7.5%	-18.8%	-20.2%
Staff Nurse [Psychiatric]	263	+3	+15	+27	+25	-1	-6	+1.2%	+6.0%	+11.6%	+10.7%	-0.3%	-2.1%
Staff Nurses [General/ Children's]	396	+77	+81	+73	+55	+66	+48	+24.0%	+25.7%	+22.7%	+16.0%	+20.1%	+13.8%
<b>Staff Nurse/ Staff Midwife</b>	<b>852</b>	<b>+35</b>	<b>+58</b>	<b>+71</b>	<b>+64</b>	<b>+21</b>	<b>-7</b>	<b>+4.3%</b>	<b>+7.4%</b>	<b>+9.2%</b>	<b>+8.2%</b>	<b>+2.5%</b>	<b>-0.8%</b>
<b>Public Health Nurse</b>	<b>126</b>	<b>+12</b>	<b>+6</b>	<b>+2</b>	<b>-1</b>	<b>-1</b>	<b>+2</b>	<b>+10.8%</b>	<b>+5.2%</b>	<b>+2.0%</b>	<b>-1.0%</b>	<b>-0.6%</b>	<b>+1.5%</b>
Pre-registration Nurse/ Midwife Intern	19	+18	+19	+3	-1	+19		+1821.0%	+3742.0%	+21.1%	-5.9%	-100.0%	
Pre-registration Nurse Intern (COVID-19)						-5		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Post-registration Nurse/ Midwife Student	11	+5	+4	+7	+11	+7		+83.3%	+57.1%	+175.0%	-100.0%	+175.0%	
<b>Nursing/ Midwifery Student</b>	<b>30</b>	<b>+23</b>	<b>+23</b>	<b>+10</b>	<b>+10</b>	<b>+21</b>		<b>+331.6%</b>	<b>+302.8%</b>	<b>+52.1%</b>	<b>+47.9%</b>	<b>+237.9%</b>	
<b>Nursing/ Midwifery other</b>	<b>5</b>	<b>-4</b>	<b>-4</b>	<b>+1</b>	<b>+1</b>	<b>+1</b>	<b>+1</b>	<b>-46.6%</b>	<b>-46.6%</b>	<b>+16.5%</b>	<b>+25.3%</b>	<b>+25.3%</b>	<b>+25.3%</b>
<b>Nursing &amp; Midwifery</b>	<b>1,328</b>	<b>+88</b>	<b>+106</b>	<b>+110</b>	<b>+87</b>	<b>+54</b>	<b>+2</b>	<b>+7.1%</b>	<b>+8.6%</b>	<b>+9.0%</b>	<b>+7.0%</b>	<b>+4.2%</b>	<b>+0.2%</b>
Dietitians	8	+8	+5	+6	+6	+3	+1	+1574.0%	+179.0%	+318.5%	+198.9%	+46.3%	+6.4%

Mar 2022 (Dec 2016 figure: 4,093)	WTE Mar 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Feb 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Feb 22
<b>Overall</b>	<b>5,060</b>	<b>+967</b>	<b>+891</b>	<b>+750</b>	<b>+703</b>	<b>+450</b>	<b>+27</b>	<b>+23.6%</b>	<b>+21.4%</b>	<b>+17.4%</b>	<b>+16.1%</b>	<b>+9.8%</b>	<b>+0.5%</b>
Occupational Therapists	90	+14	+11	+5	+2	+4	-1	+18.8%	+14.1%	+5.3%	+2.7%	+4.6%	-0.9%
Physiotherapists	82	+26	+24	+23	+22	+21	+3	+47.3%	+41.9%	+40.4%	+36.5%	+33.8%	+4.2%
Podiatrists & Chiropodists	5	+2	-0	-0	+0	-1	-1	+57.6%	-0.4%	-0.0%	+1.1%	-16.1%	-15.8%
Speech & Language Therapists	72	+21	+15	+18	+14	+9	+2	+40.1%	+25.6%	+32.4%	+24.8%	+13.5%	+2.8%
<b>Therapy Professions</b>	<b>258</b>	<b>+71</b>	<b>+55</b>	<b>+52</b>	<b>+44</b>	<b>+35</b>	<b>+4</b>	<b>+38.0%</b>	<b>+27.3%</b>	<b>+25.3%</b>	<b>+20.7%</b>	<b>+15.6%</b>	<b>+1.6%</b>
Audiology	4	-1	+0	+0	-1	-2	-0	-16.1%	+8.6%	+1.0%	-17.5%	-34.0%	-6.9%
Clinical Engineering	4	+4	+4	+4	+4	+2	+1	-100.0%	-100.0%	-100.0%	-100.0%	+101.0%	+32.9%
Radiographers	1												
Vascular Physiologists	0	+0	+0	+0	-0			-100.0%	-100.0%	+100.0%	-23.8%		
<b>Health Science/ Diagnostics</b>	<b>9</b>	<b>+3</b>	<b>+4</b>	<b>+4</b>	<b>+3</b>	<b>-0</b>	<b>+1</b>	<b>+64.4%</b>	<b>+106.8%</b>	<b>+90.6%</b>	<b>+55.7%</b>	<b>-0.6%</b>	<b>+8.7%</b>
<b>Social Care</b>	<b>281</b>	<b>+61</b>	<b>+47</b>	<b>+33</b>	<b>+36</b>	<b>-7</b>	<b>-4</b>	<b>+28.0%</b>	<b>+20.1%</b>	<b>+13.4%</b>	<b>+14.7%</b>	<b>-2.5%</b>	<b>-1.3%</b>
<b>Social Workers</b>	<b>64</b>	<b>+6</b>	<b>+7</b>	<b>+1</b>	<b>+4</b>	<b>+6</b>	<b>+0</b>	<b>+9.7%</b>	<b>+12.7%</b>	<b>+1.5%</b>	<b>+7.4%</b>	<b>+10.2%</b>	<b>+0.1%</b>
<b>Psychologists</b>	<b>124</b>	<b>+11</b>	<b>+2</b>	<b>+5</b>	<b>-0</b>	<b>-2</b>	<b>+2</b>	<b>+10.2%</b>	<b>+1.3%</b>	<b>+4.1%</b>	<b>-0.1%</b>	<b>-1.9%</b>	<b>+1.8%</b>
<b>Pharmacy</b>	<b>6</b>	<b>+2</b>	<b>+1</b>	<b>+1</b>	<b>+1</b>	<b>+1</b>		<b>+52.6%</b>	<b>+20.8%</b>	<b>+20.8%</b>	<b>+20.8%</b>	<b>+20.8%</b>	
Counsellor Therapists	15	+3	+4	+2	+2	-1	+2	+29.1%	+42.4%	+11.7%	+15.7%	-7.5%	+11.8%
Dental Hygienists	5	-1	-2	-1	-1	-1	+1	-21.7%	-23.1%	-22.0%	-16.1%	-15.6%	+11.2%
Other Health & Social Care	8	-0	-0	-1	-1	+0	-1	-3.3%	-2.2%	-9.3%	-9.3%	+4.3%	-12.2%
Play Therapists/ Specialists	5	+0	+0	-1	-0	+0	-0	+1.6%	+2.9%	-13.3%	-3.3%	+8.3%	-1.0%
<b>H&amp;SC, Other</b>	<b>32</b>	<b>+2</b>	<b>+3</b>	<b>-1</b>	<b>+0</b>	<b>-1</b>	<b>+1</b>	<b>+5.4%</b>	<b>+9.3%</b>	<b>-4.3%</b>	<b>+0.1%</b>	<b>-4.3%</b>	<b>+3.0%</b>
<b>Health &amp; Social Care Professionals</b>	<b>773</b>	<b>+157</b>	<b>+119</b>	<b>+95</b>	<b>+89</b>	<b>+31</b>	<b>+4</b>	<b>+25.4%</b>	<b>+18.2%</b>	<b>+14.0%</b>	<b>+13.0%</b>	<b>+4.1%</b>	<b>+0.6%</b>
Executive Management	14	+3	+4	+3	+2	-1	-0	+28.3%	+39.8%	+27.1%	+16.9%	-6.1%	-0.1%
Senior Management (VIII & GM)	41	+19	+18	+17	+15	+14	+2	+84.8%	+76.8%	+69.4%	+57.5%	+53.1%	+5.7%
<b>Management (VIII &amp; above)</b>	<b>55</b>	<b>+22</b>	<b>+22</b>	<b>+20</b>	<b>+17</b>	<b>+13</b>	<b>+2</b>	<b>+66.2%</b>	<b>+65.7%</b>	<b>+56.2%</b>	<b>+44.8%</b>	<b>+31.9%</b>	<b>+4.1%</b>
<b>Administrative/ Supervisory (V to VII)</b>	<b>206</b>	<b>+97</b>	<b>+90</b>	<b>+69</b>	<b>+74</b>	<b>+57</b>	<b>+17</b>	<b>+89.1%</b>	<b>+77.9%</b>	<b>+50.6%</b>	<b>+55.7%</b>	<b>+38.1%</b>	<b>+9.3%</b>
<b>Clerical (III &amp; IV)</b>	<b>359</b>	<b>+71</b>	<b>+44</b>	<b>+35</b>	<b>+38</b>	<b>+50</b>	<b>-0</b>	<b>+24.6%</b>	<b>+14.0%</b>	<b>+10.8%</b>	<b>+11.9%</b>	<b>+16.4%</b>	<b>-0.1%</b>
<b>Management &amp; Administrative</b>	<b>620</b>	<b>+190</b>	<b>+156</b>	<b>+124</b>	<b>+129</b>	<b>+121</b>	<b>+19</b>	<b>+44.2%</b>	<b>+33.7%</b>	<b>+25.0%</b>	<b>+26.3%</b>	<b>+24.2%</b>	<b>+3.2%</b>
Catering	32	-0	+3	+4	+1	+3	+0	-0.8%	+9.4%	+12.7%	+2.5%	+11.4%	+1.5%
Household Services	82	-11	-7	-5	-0	-4	-1	-11.6%	-7.6%	-5.9%	-0.0%	-5.2%	-1.5%
Other Support	38	-3	-1	-3	-0	+4	+1	-7.8%	-3.6%	-8.2%	-1.2%	+13.1%	+2.2%
Portering	8	-5	-3	-4	-3	-3	-0	-37.6%	-30.0%	-31.2%	-28.8%	-27.7%	-0.9%
<b>Support</b>	<b>160</b>	<b>-19</b>	<b>-9</b>	<b>-9</b>	<b>-3</b>	<b>+0</b>	<b>-0</b>	<b>-10.7%</b>	<b>-5.3%</b>	<b>-5.1%</b>	<b>-1.8%</b>	<b>+0.1%</b>	<b>-0.0%</b>
<b>Maintenance/ Technical</b>	<b>84</b>	<b>+3</b>	<b>+5</b>	<b>+4</b>	<b>+6</b>	<b>+7</b>	<b>-2</b>	<b>+4.1%</b>	<b>+6.0%</b>	<b>+4.7%</b>	<b>+8.4%</b>	<b>+9.7%</b>	<b>-2.3%</b>
<b>General Support</b>	<b>244</b>	<b>-16</b>	<b>-4</b>	<b>-5</b>	<b>+4</b>	<b>+7</b>	<b>-2</b>	<b>-6.1%</b>	<b>-1.7%</b>	<b>-2.0%</b>	<b>+1.5%</b>	<b>+3.2%</b>	<b>-0.8%</b>
Attendant/ Aide	411	-119	-47	-55	-21	-27	-7	-22.4%	-10.2%	-11.8%	-4.8%	-6.2%	-1.7%
HCA (Student Nurse/Midwife COVID-19)						-6		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Health Care Assistant/ Care Assistant	912	+428	+323	+253	+213	+124	+8	+88.6%	+54.9%	+38.4%	+30.5%	+15.8%	+0.9%
Health & Social Care Assistants	17	+13	+13	+2	+8	+2	-0	+330.3%	+386.4%	+16.2%	+85.6%	+11.9%	-0.5%

Mar 2022 (Dec 2016 figure: 4,093)	WTE Mar 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Feb 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Feb 22
<b>Overall</b>	<b>5,060</b>	<b>+967</b>	<b>+891</b>	<b>+750</b>	<b>+703</b>	<b>+450</b>	<b>+27</b>	<b>+23.6%</b>	<b>+21.4%</b>	<b>+17.4%</b>	<b>+16.1%</b>	<b>+9.8%</b>	<b>+0.5%</b>
<b>Health Care Assistants</b>	<b>1,340</b>	<b>+322</b>	<b>+290</b>	<b>+200</b>	<b>+200</b>	<b>+93</b>	<b>+1</b>	<b>+31.7%</b>	<b>+27.6%</b>	<b>+17.6%</b>	<b>+17.6%</b>	<b>+7.5%</b>	<b>+0.1%</b>
<b>Home Help</b>	<b>334</b>	<b>+148</b>	<b>+161</b>	<b>+171</b>	<b>+158</b>	<b>+116</b>	<b>+14</b>	<b>+79.5%</b>	<b>+93.7%</b>	<b>+105.7%</b>	<b>+89.7%</b>	<b>+53.6%</b>	<b>+4.3%</b>
<b>Care, other</b>	<b>274</b>	<b>+73</b>	<b>+62</b>	<b>+55</b>	<b>+40</b>	<b>+29</b>	<b>-13</b>	<b>+36.5%</b>	<b>+29.5%</b>	<b>+25.3%</b>	<b>+17.2%</b>	<b>+11.9%</b>	<b>-4.7%</b>
<b>Patient &amp; Client Care</b>	<b>1,947</b>	<b>+543</b>	<b>+514</b>	<b>+427</b>	<b>+398</b>	<b>+239</b>	<b>+2</b>	<b>+38.7%</b>	<b>+35.8%</b>	<b>+28.1%</b>	<b>+25.7%</b>	<b>+14.0%</b>	<b>+0.1%</b>

Source: Health Service Personnel Census

Longitudinal Employment Levels by Care Group - Dec 2016 to Mar 2022

Community Health & Wellbeing

Mar 2022 ( figure: )	WTE Mar 2022	WTE change since	WTE change since	WTE change since	WTE change since	WTE change since Dec 20	WTE change since Feb 22	% change since	% change since	% change since	% change since	% change since Dec 20	% change since Feb 22
Overall	32	+32	+32	+32	+32	+19	+2	-100.0%	-100.0%	-100.0%	-100.0%	+142.4%	+6.1%
Nursing & Midwifery	1	+1	+1	+1	+1	-0		-1.0%	-1.0%	-1.0%	-1.0%	-0.2%	+0.0%
Staff Nurse/ Staff Midwife						-1		-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Public Health Nurse	1	+1	+1	+1	+1	+1		-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	+0.0%
Health & Social Care Professionals	2	+2	+2	+2	+2	-0		-1.0%	-1.0%	-1.0%	-1.0%	-0.2%	+0.0%
Therapy Professions	2	+2	+2	+2	+2	-0		-1.0%	-1.0%	-1.0%	-1.0%	-0.2%	+0.0%
Management & Administrative	25	+25	+25	+25	+25	+16	+2	-1.0%	-1.0%	-1.0%	-1.0%	+1.9%	+0.1%
Management (VIII & above)	2	+2	+2	+2	+2	-0	+0	-1.0%	-1.0%	-1.0%	-1.0%	-0.0%	+0.0%
Administrative/ Supervisory (V to VII)	18	+18	+18	+18	+18	+12	+2	-1.0%	-1.0%	-1.0%	-1.0%	+2.2%	+0.1%
Clerical (III & IV)	5	+5	+5	+5	+5	+4	+0	-1.0%	-1.0%	-1.0%	-1.0%	+3.9%	+0.0%
Patient & Client Care	4	+4	+4	+4	+4	+3		-1.0%	-1.0%	-1.0%	-1.0%	+3.0%	+0.0%
Care, other	4	+4	+4	+4	+4	+3		-1.0%	-1.0%	-1.0%	-1.0%	+3.0%	+0.0%

Source: Health Service Personnel Census

Mental Health

Mar 2022 (Dec 2016 figure: 781)	WTE Mar 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Feb 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Feb 22
Overall	825	+44	+41	+42	+30	+16	+4	+5.6%	+5.3%	+5.4%	+3.7%	+2.0%	+0.5%
Medical & Dental	68	+11	+7	+5	+8	+8	+2	+0.2%	+0.1%	+0.1%	+0.1%	+0.1%	+0.0%
Consultants	25	+3	+3	+3	+2	+1	-2	+0.1%	+0.1%	+0.1%	+0.1%	+0.0%	-0.1%
Registrars	19	+7	+7	+3	+1	+3	+3	+0.6%	+0.6%	+0.2%	+0.0%	+0.2%	+0.2%
SHO/ Interns	25	+0	-3	-0	+6	+3	+1	+0.0%	-0.1%	-0.0%	+0.3%	+0.2%	+0.0%
Nursing & Midwifery	408	+23	+30	+38	+27	+8	+1	+0.1%	+0.1%	+0.1%	+0.1%	+0.0%	+0.0%
Nurse/ Midwife Manager	89	-1	-2	+5	+2	+2	+4	-0.0%	-0.0%	+0.1%	+0.0%	+0.0%	+0.0%
Nurse/ Midwife Specialist & AN/MP	37	+9	+6	+4	-3	-0	+1	+0.3%	+0.2%	+0.1%	-0.1%	-0.0%	+0.0%
Staff Nurse/ Staff Midwife	269	+3	+13	+25	+24	-3	-6	+0.0%	+0.1%	+0.1%	+0.1%	-0.0%	-0.0%
Nursing/ Midwifery Student	12	+11	+12	+3	+3	+9		+11.2%	+23.4%	+0.4%	+0.4%	+2.5%	+0.0%
Nursing/ Midwifery other	1	+1	+1	+1	+1	+1	+1	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Health & Social Care Professionals	155	+7	-2	+2	-4	-3	+2	+0.1%	-0.0%	+0.0%	-0.0%	-0.0%	+0.0%
Therapy Professions	25	+4	-2	+1	-1	+0	+0	+0.2%	-0.1%	+0.1%	-0.0%	+0.0%	+0.0%
Social Care	2	-1	-1	-1	-1	-1		-0.3%	-0.3%	-0.3%	-0.3%	-0.3%	+0.0%
Social Workers	26	-0	+1	+0	+1	+2	+0	-0.0%	+0.0%	+0.0%	+0.0%	+0.1%	+0.0%
Psychologists	87	+4	-3	+0	-5	-4	-0	+0.0%	-0.0%	+0.0%	-0.1%	-0.0%	-0.0%
Pharmacy	3							+0.0%	+0.0%	+0.0%	+0.0%	+0.0%	+0.0%
H&SC, Other	12	+1	+2	+1	+2	-1	+2	+0.1%	+0.3%	+0.1%	+0.2%	-0.1%	+0.2%
Management & Administrative	68	+2	-4	-5	-6	-3	-3	+0.0%	-0.1%	-0.1%	-0.1%	-0.0%	-0.0%
Management (VIII & above)	3	-0	+1	+1	+1	+1	-1	-0.0%	+0.5%	+0.5%	+0.5%	+0.5%	-0.3%
Administrative/ Supervisory (V to VII)	14	+1	-1	-3	-3	-5	-1	+0.1%	-0.1%	-0.2%	-0.2%	-0.3%	-0.1%
Clerical (III & IV)	52	+1	-3	-3	-4	+1	-0	+0.0%	-0.1%	-0.1%	-0.1%	+0.0%	-0.0%
General Support	40	-7	-4	-7	-4	+0	-0	-0.2%	-0.1%	-0.1%	-0.1%	+0.0%	-0.0%
Support	33	-2	+1	-3	+0	+2	-0	-0.1%	+0.0%	-0.1%	+0.0%	+0.1%	-0.0%
Maintenance/ Technical	7	-5	-5	-4	-4	-2		-0.4%	-0.4%	-0.4%	-0.4%	-0.2%	+0.0%
Patient & Client Care	86	+8	+15	+8	+9	+6	+3	+0.1%	+0.2%	+0.1%	+0.1%	+0.1%	+0.0%
Health Care Assistants	85	+8	+15	+8	+10	+6	+3	+0.1%	+0.2%	+0.1%	+0.1%	+0.1%	+0.0%
Care, other	1				-1			+0.0%	+0.0%	+0.0%	-0.4%	+0.0%	+0.0%

Source: Health Service Personnel Census

Primary Care

Mar 2022 (Dec 2016 figure: 671)	WTE Mar 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Feb 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Feb 22
Overall	1,009	+338	+284	+229	+245	+197	+5	+50.4%	+39.2%	+29.3%	+32.1%	+24.3%	+0.5%
Medical & Dental	70	-3	-7	-8	-14	-9	-1	-0.0%	-0.1%	-0.1%	-0.2%	-0.1%	-0.0%
Consultants	1	-1	-1	-1	-1			-0.4%	-0.4%	-0.4%	-0.4%	+0.0%	+0.0%
Registrars	25	+0	+1	+7	+1	-0	-1	+0.0%	+0.0%	+0.4%	+0.0%	-0.0%	-0.0%
SHO/ Interns				-7	-6	-1		-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Medical/ Dental, other	44	-3	-7	-8	-8	-8	+1	-0.1%	-0.1%	-0.1%	-0.2%	-0.2%	+0.0%
Nursing & Midwifery	237	+38	+32	+28	+33	+25	+1	+0.2%	+0.2%	+0.1%	+0.2%	+0.1%	+0.0%
Nurse/ Midwife Manager	23	+3	+5	+4	+4	-0	-1	+0.2%	+0.3%	+0.2%	+0.2%	-0.0%	-0.0%
Nurse/ Midwife Specialist & AN/MP	8	+8	+7	+7	+6	+5	-1	-1.0%	+7.0%	+9.0%	+3.0%	+1.7%	-0.1%
Staff Nurse/ Staff Midwife	70	+10	+11	+8	+14	+14	+0	+0.2%	+0.2%	+0.1%	+0.2%	+0.3%	+0.0%
Public Health Nurse	125	+11	+5	+1	-1	-1	+2	+0.1%	+0.0%	+0.0%	-0.0%	-0.0%	+0.0%
Nursing/ Midwifery Student	11	+5	+4	+7	+11	+7		+0.8%	+0.6%	+1.8%	-1.0%	+1.8%	+0.0%
Health & Social Care Professionals	183	+82	+69	+57	+53	+57	+5	+0.8%	+0.6%	+0.4%	+0.4%	+0.4%	+0.0%
Therapy Professions	139	+72	+61	+55	+53	+56	+3	+1.1%	+0.8%	+0.6%	+0.6%	+0.7%	+0.0%
Health Science/ Diagnostics	4	-1	+0	+0	-1	-2	-0	-0.2%	+0.1%	+0.0%	-0.2%	-0.3%	-0.1%
Social Care	1							+0.0%	+0.0%	+0.0%	+0.0%	+0.0%	+0.0%
Social Workers	11	+2	+2	+1	+1	+1	+0	+0.3%	+0.2%	+0.1%	+0.1%	+0.1%	+0.0%
Psychologists	16	+6	+4	+2	+0	+1	+2	+0.7%	+0.4%	+0.1%	+0.0%	+0.1%	+0.1%
Pharmacy	2	+2	+1	+1	+1	+1		-1.0%	+1.0%	+1.0%	+1.0%	+1.0%	+0.0%
H&SC, Other	10	+1	+0	-1	-1	-1	+1	+0.1%	+0.0%	-0.1%	-0.1%	-0.1%	+0.1%
Management & Administrative	312	+111	+84	+65	+79	+75	+1	+0.5%	+0.4%	+0.3%	+0.3%	+0.3%	+0.0%
Management (VIII & above)	32	+11	+9	+10	+8	+8	+1	+0.6%	+0.4%	+0.5%	+0.3%	+0.3%	+0.0%
Administrative/ Supervisory (V to VII)	94	+46	+40	+27	+40	+31	+2	+0.9%	+0.7%	+0.4%	+0.7%	+0.5%	+0.0%
Clerical (III & IV)	187	+54	+35	+28	+31	+37	-2	+0.4%	+0.2%	+0.2%	+0.2%	+0.2%	-0.0%
General Support	49	+4	+4	+3	+6	+8	-0	+0.1%	+0.1%	+0.1%	+0.1%	+0.2%	-0.0%
Support	14	-2	-1	-1	+0	+0	-0	-0.1%	-0.1%	-0.0%	+0.0%	+0.0%	-0.0%
Maintenance/ Technical	35	+6	+6	+4	+5	+8	-0	+0.2%	+0.2%	+0.1%	+0.2%	+0.3%	-0.0%
Patient & Client Care	159	+107	+102	+84	+88	+42	+0	+2.1%	+1.8%	+1.1%	+1.2%	+0.4%	+0.0%
Health Care Assistants	94	+86	+85	+67	+73	+27	-1	+11.4%	+9.8%	+2.5%	+3.5%	+0.4%	-0.0%
Home Help		-1	-1	-1	-1	-1		-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Care, other	65	+21	+17	+18	+16	+16	+1	+0.5%	+0.4%	+0.4%	+0.3%	+0.3%	+0.0%

Source: Health Service Personnel Census

Disabilities

Mar 2022 (Dec 2016 figure: 1,669)	WTE Mar 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Feb 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Feb 22
Overall	1,948	+279	+223	+153	+125	+1	-0	+16.7%	+13.0%	+8.5%	+6.8%	+0.0%	-0.0%
Medical & Dental	2	-1	-1	-0	+0	-1	+0	-0.3%	-0.3%	-0.0%	+0.0%	-0.3%	+0.0%
Consultants	1	-1	-1	-0	+0	-1	+0	-0.5%	-0.5%	-0.1%	+0.0%	-0.5%	+0.1%
Medical/ Dental, other	1							+0.0%	+0.0%	+0.0%	+0.0%	+0.0%	+0.0%
Nursing & Midwifery	350	-25	-12	-6	-1	-11	+0	-0.1%	-0.0%	-0.0%	-0.0%	-0.0%	+0.0%
Nurse/ Midwife Manager	78	+2	+4	+2	+2	+3	-1	+0.0%	+0.1%	+0.0%	+0.0%	+0.0%	-0.0%
Nurse/ Midwife Specialist & AN/MP	10	-3	-3	-3	-3	-1	+1	-0.2%	-0.2%	-0.2%	-0.2%	-0.1%	+0.1%
Staff Nurse/ Staff Midwife	252	-27	-15	-5	+4	-19	+1	-0.1%	-0.1%	-0.0%	+0.0%	-0.1%	+0.0%
Nursing/ Midwifery Student	7	+7	+7		-5	+6		-1.0%	-1.0%	+0.0%	-0.4%	+3.7%	+0.0%
Nursing/ Midwifery other	4	-5	-5	-0				-0.6%	-0.6%	-0.1%	+0.0%	+0.0%	+0.0%
Health & Social Care Professionals	378	+46	+31	+14	+18	-41	-4	+0.1%	+0.1%	+0.0%	+0.1%	-0.1%	-0.0%
Therapy Professions	48	-22	-21	-25	-26	-36	-1	-0.3%	-0.3%	-0.3%	-0.4%	-0.4%	-0.0%
Health Science/ Diagnostics	4	+4	+4	+4	+4	+2	+1	-1.0%	-1.0%	-1.0%	-1.0%	+1.0%	+0.3%
Social Care	278	+62	+48	+34	+37	-6	-4	+0.3%	+0.2%	+0.1%	+0.2%	-0.0%	-0.0%
Social Workers	17	+1	+1	+0	+1		-1	+0.1%	+0.1%	+0.0%	+0.0%	+0.0%	-0.0%
Psychologists	20	+1	-1	+2	+4	-1	+1	+0.0%	-0.0%	+0.1%	+0.2%	-0.0%	+0.0%
H&SC, Other	11	-0	+0	-1	-1	-0	-1	-0.0%	+0.0%	-0.1%	-0.1%	-0.0%	-0.1%
Management & Administrative	113	+13	+15	+5	+7	+2	+3	+0.1%	+0.2%	+0.0%	+0.1%	+0.0%	+0.0%
Management (VIII & above)	10	+2	+4	+3	+3	+2	+1	+0.3%	+0.7%	+0.4%	+0.4%	+0.3%	+0.1%
Administrative/ Supervisory (V to VII)	44	+9	+10	+4	+3	-1	+1	+0.3%	+0.3%	+0.1%	+0.1%	-0.0%	+0.0%
Clerical (III & IV)	59	+2	+1	-3	+0	+1	+0	+0.0%	+0.0%	-0.0%	+0.0%	+0.0%	+0.0%
General Support	71	-3	+1	-1	+4	-2	+1	-0.0%	+0.0%	-0.0%	+0.1%	-0.0%	+0.0%
Support	54	-6	-2	-3	+1	+1	+3	-0.1%	-0.0%	-0.1%	+0.0%	+0.0%	+0.0%
Maintenance/ Technical	17	+3	+3	+3	+3	-2	-2	+0.2%	+0.2%	+0.2%	+0.2%	-0.1%	-0.1%
Patient & Client Care	1,034	+249	+189	+141	+97	+53	+1	+0.3%	+0.2%	+0.2%	+0.1%	+0.1%	+0.0%
Health Care Assistants	836	+199	+141	+100	+71	+36	+2	+0.3%	+0.2%	+0.1%	+0.1%	+0.0%	+0.0%
Care, other	199	+50	+48	+40	+26	+17	-1	+0.3%	+0.3%	+0.3%	+0.1%	+0.1%	-0.0%

Source: Health Service Personnel Census

Older People

Mar 2022 (Dec 2016 figure: 972)	WTE Mar 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Feb 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Feb 22
Overall	1,246	+274	+310	+295	+272	+217	+16	+28.2%	+33.1%	+31.0%	+27.9%	+21.1%	+1.3%
Medical & Dental	9	-1	+2	+2	+3	+2		-0.1%	+0.3%	+0.3%	+0.5%	+0.3%	+0.0%
Consultants	3	+1	+2	+2	+2	+2		+0.5%	+2.0%	+2.0%	+2.0%	+2.0%	+0.0%
Registrars	1		+1	+1	+1	+1		+0.0%	-1.0%	-1.0%	-1.0%	-1.0%	+0.0%
SHO/ Interns		-1						-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Medical/ Dental, other	5	-1	-1	-1		-1		-0.2%	-0.2%	-0.2%	+0.0%	-0.2%	+0.0%
Nursing & Midwifery	332	+52	+54	+50	+27	+32	+1	+0.2%	+0.2%	+0.2%	+0.1%	+0.1%	+0.0%
Nurse/ Midwife Manager	66	+0	+2	+3	+2	+2	+3	+0.0%	+0.0%	+0.0%	+0.0%	+0.0%	+0.0%
Nurse/ Midwife Specialist & AN/MP	5	+2	+3	+3	+3	+1	-0	+1.0%	+1.6%	+1.6%	+1.6%	+0.3%	-0.0%
Staff Nurse/ Staff Midwife	261	+49	+49	+44	+23	+30	-2	+0.2%	+0.2%	+0.2%	+0.1%	+0.1%	-0.0%
Public Health Nurse					-1	-1		-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Health & Social Care Professionals	56	+19	+20	+20	+19	+19	+2	+0.5%	+0.6%	+0.6%	+0.5%	+0.5%	+0.0%
Therapy Professions	44	+16	+16	+19	+17	+15	+2	+0.6%	+0.6%	+0.8%	+0.6%	+0.5%	+0.0%
Health Science/ Diagnostics	1	+0	+0	+0	-0			+0.3%	+0.3%	+0.1%	-0.1%	+0.0%	+0.0%
Social Workers	9	+2	+3	-0	+2	+3	+0	+0.3%	+0.6%	-0.0%	+0.3%	+0.4%	+0.0%
Psychologists	1	+1	+1	+1	+1	+1	+0	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	+0.2%
Pharmacy	1							+0.0%	+0.0%	+0.0%	+0.0%	+0.0%	+0.0%
Management & Administrative	101	+39	+35	+34	+25	+30	+17	+0.6%	+0.5%	+0.5%	+0.3%	+0.4%	+0.2%
Management (VIII & above)	9	+7	+6	+4	+3	+3	+1	+3.4%	+1.9%	+0.8%	+0.5%	+0.5%	+0.1%
Administrative/ Supervisory (V to VII)	36	+24	+24	+22	+15	+19	+14	+1.9%	+1.9%	+1.6%	+0.7%	+1.2%	+0.7%
Clerical (III & IV)	56	+8	+6	+8	+6	+7	+2	+0.2%	+0.1%	+0.2%	+0.1%	+0.2%	+0.0%
General Support	84	-10	-5	-1	-2	+1	-2	-0.1%	-0.1%	-0.0%	-0.0%	+0.0%	-0.0%
Support	60	-10	-6	-2	-5	-3	-2	-0.1%	-0.1%	-0.0%	-0.1%	-0.1%	-0.0%
Maintenance/ Technical	25	-0	+1	+1	+3	+4	+0	-0.0%	+0.1%	+0.1%	+0.1%	+0.2%	+0.0%
Patient & Client Care	664	+175	+204	+190	+200	+134	-2	+0.4%	+0.4%	+0.4%	+0.4%	+0.3%	-0.0%
Health Care Assistants	325	+29	+49	+25	+46	+24	-2	+0.1%	+0.2%	+0.1%	+0.2%	+0.1%	-0.0%
Home Help	334	+148	+162	+172	+158	+117	+14	+0.8%	+0.9%	+1.1%	+0.9%	+0.5%	+0.0%
Care, other	5	-2	-7	-7	-5	-7	-14	-0.3%	-0.6%	-0.6%	-0.5%	-0.6%	-0.7%

Source: Health Service Personnel Census