

CHO 3 Employment Report: May 2022

Employment by Staff Group

May 2022	WTE Dec 2019	WTE Dec 2020	WTE Apr 2022	WTE May 2022	WTE change since Apr 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. May 2022
Overall	4,357	4,610	5,079	5,102	+23	+492	10.7 %	+745	17.1 %	6,015
Consultants	27	28	30	31	+1	+2	8.0 %	+3	12.0 %	36
Registrars	42	40	43	44	+0	+3	8.5 %	+2	4.6 %	45
SHO/ Interns	25	22	25	25	+0	+3	12.1 %	+0	0.7 %	26
Medical/ Dental, other	58	59	51	52	+1	-6	-10.8 %	-6	-9.6 %	64
Medical & Dental	152	150	150	152	+2	+2	1.3 %	-0	-0.1 %	171
Nurse/ Midwife Manager	246	250	254	261	+7	+11	4.4 %	+14	5.8 %	272
Nurse/ Midwife Specialist & AN/MP	56	54	60	62	+2	+8	15.2 %	+7	12.0 %	69
Staff Nurse/ Staff Midwife	787	831	854	843	-11	+13	1.5 %	+56	7.1 %	961
Public Health Nurse	127	127	125	125	-0	-2	-1.3 %	-2	-1.7 %	154
Pre-registration Nurse/ Midwife Intern	20		19	19	-0	+19	-100.00 %	-2	-8.2 %	38
Pre-registration Nurse Intern (COVID-19)		5				-5	-100.00 %		-100.0 %	
Post-registration Nurse/ Midwife Student		4	11	11	+0	+7	175.00 %	+11	-100.0 %	11
Nursing/ Midwifery Student	20	9	30	30	-0	+21	232.8 %	+9	45.7 %	49
Nursing/ Midwifery other	4	4	4	4	+0		0.0 %		0.0 %	4
Nursing & Midwifery	1,241	1,274	1,328	1,325	-3	+51	4.0 %	+84	6.8 %	1,509
Therapy Professions	214	223	260	267	+7	+44	19.7 %	+53	25.0 %	305
Health Science/ Diagnostics	5	9	9	8	-0	-0	-1.2 %	+3	54.8 %	11
Social Care	245	288	278	281	+3	-7	-2.4 %	+36	14.8 %	328
Social Workers	59	58	63	62	-1	+4	7.3 %	+3	4.5 %	70
Psychologists	124	126	125	123	-2	-3	-2.5 %	-1	-0.6 %	130
Pharmacy	5	5	6	6	-0	+1	20.8 %	+1	20.8 %	6
H&SC, Other	32	34	31	31	+0	-3	-8.4 %	-1	-4.2 %	38
Health & Social Care Professionals	684	742	772	778	+6	+36	4.9 %	+94	13.8 %	888
Management (VIII & above)	38	42	56	54	-2	+12	29.2 %	+16	41.8 %	55
Administrative/ Supervisory (V to VII)	132	149	210	219	+10	+70	47.0 %	+87	65.8 %	232
Clerical (III & IV)	320	308	362	355	-7	+47	15.3 %	+35	10.9 %	403
Management & Administrative	491	499	628	628	+0	+129	25.9 %	+138	28.1 %	690
Support	163	160	157	155	-2	-5	-3.0 %	-8	-4.8 %	191
Maintenance/ Technical	77	76	83	81	-2	+4	5.7 %	+3	4.5 %	84
General Support	240	236	240	236	-4	-0	-0.2 %	-4	-1.8 %	275
Health Care Assistants	1,140	1,247	1,348	1,364	+16	+117	9.4 %	+224	19.7 %	1,649
Home Help	176	217	337	338	+1	+121	55.6 %	+162	92.1 %	519
Care, other	234	245	276	280	+4	+35	14.5 %	+47	19.9 %	314
Patient & Client Care	1,549	1,709	1,962	1,982	+21	+274	16.0 %	+433	27.9 %	2,482

CHO 3 Employment Report: May 2022

Community Health & Wellbeing

May 2022	WTE	WTE Dec 2020	WTE Apr 2022	WTE May 2022	WTE change since Apr 22	WTE change since Dec 20	% change since Dec 20	WTE change since	% change since	No. May 2022
Total Community Health & Wellbeing		13	34	35	+1	21.84	166.5 %	+35	-100.0 %	38

Mental Health

May 2022	WTE Dec 2019	WTE Dec 2020	WTE Apr 2022	WTE May 2022	WTE change since Apr 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. May 2022
Total Mental Health	795	809	826	818	-8	8.96	1.1 %	+22	2.8 %	906
Consultants	23	24	25	24	-1	-0.06	-0.2 %	+1	3.2 %	28
Registrars	18	15	18	18	-0	2.69	17.7 %	-0	-0.4 %	19
SHO/ Interns	19	21	24	24	-0	2.21	10.3 %	+5	24.6 %	24
Medical & Dental	60	61	67	66	-1	4.84	8.0 %	+5	8.9 %	71
Nurse/ Midwife Manager	88	88	90	93	+4	5.70	6.5 %	+6	6.6 %	98
Nurse/ Midwife Specialist & AN/MP	39	37	38	39	+1	2.13	5.8 %	-0	-0.3 %	44
Staff Nurse/ Staff Midwife	245	272	265	254	-11	-17.87	-6.6 %	+8	3.4 %	278
Pre-registration Nurse/ Midwife Intern	9		12	12	-0	11.75	-100.0 %	+3	31.7 %	24
Pre-registration Nurse Intern (COVID-19)		3				-3.44	-100.0 %		-100.0 %	
Nursing/ Midwifery Student	9	3	12	12	-0	8.31	241.6 %	+3	31.7 %	24
Nursing/ Midwifery other			1	1	+0	1.00	-100.0 %	+1	-100.0 %	1
Nursing & Midwifery	381	400	406	399	-6	-0.73	-0.2 %	+18	4.7 %	445
Therapy Professions	26	25	27	29	+2	4.08	16.5 %	+3	9.8 %	34
Social Care	3	3	2	2	+0	-0.75	-25.0 %	-1	-21.6 %	3
Social Workers	25	24	26	26	-0	1.59	6.5 %	+1	2.6 %	28
Psychologists	92	91	89	89	+0	-2.00	-2.2 %	-3	-3.4 %	92
Pharmacy	3	3	3	3		0.00	0.0 %		0.0 %	3
H&SC, Other	10	12	11	11		-0.96	-7.9 %	+2	17.1 %	13
Health & Social Care Professionals	159	158	158	160	+2	1.96	1.2 %	+1	0.7 %	173
Management (VIII & above)	2	2	3	2	-1	0.00	0.0 %	+0	1.5 %	2
Administrative/ Supervisory (V to VII)	17	19	15	14	-1	-4.84	-25.7 %	-3	-16.5 %	15
Clerical (III & IV)	56	50	53	52	-1	1.16	2.3 %	-4	-7.7 %	57
Management & Administrative	75	71	70	67	-3	-3.68	-5.2 %	-7	-9.5 %	74
Support	32	30	33	32	-1	2.23	7.4 %	-0	-0.2 %	37
Maintenance/ Technical	11	9	7	7		-2.00	-22.2 %	-4	-36.4 %	7
General Support	43	39	40	39	-1	0.23	0.6 %	-4	-9.3 %	44
Health Care Assistants	75	79	85	85	+0	6.34	8.1 %	+10	12.9 %	98
Care, other	2	1	1	1		0.00	0.0 %	-1	-40.1 %	1
Patient & Client Care	77	80	86	86	+0	6.34	8.0 %	+9	11.8 %	99

Primary Care

May 2022	WTE Dec 2019	WTE Dec 2020	WTE Apr 2022	WTE May 2022	WTE change since Apr 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. May 2022
Total Primary Care	764	812	1,020	1,029	+9	217.22	26.8 %	+265	34.7 %	1,187
Consultants	2	1	1	1		0.00	0.0 %	-1	-35.0 %	2
Registrars	24	25	24	25	+1	-0.28	-1.1 %	+1	4.2 %	25
SHO/ Interns	6	1				-1.00	-100.0 %	-6	-100.0 %	
Medical/ Dental, other	52	52	44	46	+1	-6.36	-12.3 %	-7	-12.6 %	56
Medical & Dental	84	79	70	71	+2	-7.64	-9.7 %	-12	-14.6 %	83
Nurse/ Midwife Manager	19	23	23	23	+1	0.55	2.4 %	+5	24.8 %	26
Nurse/ Midwife Specialist & AN/MP	2	3	7	7		4.00	133.3 %	+5	250.0 %	7
Staff Nurse/ Staff Midwife	56	56	72	74	+3	18.44	33.1 %	+18	32.8 %	96
Public Health Nurse	126	126	124	124	-0	-1.69	-1.3 %	-2	-1.7 %	153
Post-registration Nurse/ Midwife Student		4	11	11	+0	7.00	175.0 %	+11	-100.0 %	11
Nursing/ Midwifery Student		4	11	11	+0	7.00	175.0 %	+11	-100.0 %	11
Nursing & Midwifery	203	212	237	240	+3	28.30	13.4 %	+37	18.2 %	293
Therapy Professions	86	84	146	151	+5	67.07	80.3 %	+65	75.3 %	171
Health Science/ Diagnostics	5	6	4	4	-0	-2.04	-34.3 %	-1	-17.9 %	5
Social Care	1	1	1	1		0.00	0.0 %		0.0 %	1
Social Workers	11	10	11	11	-0	1.25	12.5 %	+1	6.8 %	13
Psychologists	15	15	16	14	-2	-1.02	-7.0 %	-2	-12.6 %	16
Pharmacy	1	1	2	2	-0	1.00	100.0 %	+1	100.0 %	2
H&SC, Other	11	10	10	10	+0	-0.42	-4.2 %	-1	-8.9 %	11
Health & Social Care Professionals	129	126	190	192	+2	65.84	52.2 %	+63	48.5 %	219
Management (VIII & above)	23	24	32	29	-3	5.40	22.5 %	+6	25.2 %	30
Administrative/ Supervisory (V to VII)	54	63	95	102	+7	38.76	61.3 %	+48	88.2 %	108
Clerical (III & IV)	156	150	187	185	-3	34.91	23.3 %	+29	18.4 %	212
Management & Administrative	234	237	315	316	+1	79.07	33.4 %	+82	35.3 %	350
Support	13	13	14	13	-0	0.02	0.2 %	+0	1.1 %	29
Maintenance/ Technical	30	27	34	33	-1	5.88	21.8 %	+3	10.4 %	34
General Support	43	40	48	46	-1	5.90	14.6 %	+3	7.5 %	63
Health Care Assistants	21	67	95	99	+4	31.73	47.2 %	+78	372.2 %	108
Home Help	1	1				-0.72	-100.0 %	-1	-100.0 %	
Care, other	49	50	66	64	-2	14.74	29.7 %	+15	30.6 %	71
Patient & Client Care	71	117	161	163	+2	45.75	38.9 %	+92	130.2 %	179

Social Care

May 2022	WTE Dec 2019	WTE Dec 2020	WTE Apr 2022	WTE May 2022	WTE change since Apr 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. May 2022
Total Social Care	2,798	2,976	3,199	3,220	+21	244.00	8.2 %	+422	15.1 %	3,884
Consultants	2	3	4	5	+1	2.32	79.5 %	+3	162.0 %	6
Registrars			1	1		1.00	-100.0 %	+1	-100.0 %	1
Senior House Officer			1	2	+1	1.50	-100.0 %	+2	-100.0 %	2
SHO/ Interns			1	2	+1	1.50	-100.0 %	+2	-100.0 %	2
Medical/ Dental, other	6	7	7	7		0.00	0.0 %	+1	16.9 %	8
Medical & Dental	8	10	13	15	+2	4.82	48.9 %	+7	85.0 %	17
Nurse/ Midwife Manager	140	139	142	144	+2	4.72	3.4 %	+4	2.8 %	148
Nurse/ Midwife Specialist & AN/MP	14	14	15	16	+1	2.11	15.0 %	+2	12.1 %	18
Staff Nurse/ Staff Midwife	486	502	518	515	-3	13.41	2.7 %	+29	6.0 %	587
Public Health Nurse	1	1				-1.00	-100.0 %	-1	-100.0 %	
Pre-registration Nurse/ Midwife Intern	12		7	7		7.00	-100.0 %	-5	-39.1 %	14
Pre-registration Nurse Intern (COVID-19)		2				-1.50	-100.0 %		-100.0 %	
Nursing/ Midwifery Student	12	2	7	7		5.50	366.7 %	-5	-39.1 %	14
Nursing/ Midwifery other	4	4	3	3		-1.00	-26.9 %	-1	-26.9 %	3
Nursing & Midwifery	656	661	685	685	+0	23.74	3.6 %	+29	4.3 %	770
Therapy Professions	102	113	86	86	+0	-26.64	-23.6 %	-15	-15.1 %	98
Health Science/ Diagnostics	1	3	5	5	-0	1.94	74.3 %	+4	540.8 %	6
Social Care	241	284	275	278	+2	-6.14	-2.2 %	+37	15.3 %	324
Social Workers	24	23	26	25	-1	1.37	5.8 %	+1	5.6 %	29
Psychologists	16	20	20	20	+0	-0.09	-0.4 %	+4	27.1 %	22
Pharmacy	1	1	1	1		0.00	0.0 %		0.0 %	1
H&SC, Other	12	11	10	10	-0	-1.43	-12.6 %	-2	-16.9 %	14
Health & Social Care Professionals	396	456	423	425	+2	-30.99	-6.8 %	+29	7.3 %	494
Management (VIII & above)	13	14	19	20	+1	5.80	42.3 %	+7	55.3 %	20
Administrative/ Supervisory (V to VII)	61	61	80	83	+4	21.86	35.6 %	+22	35.8 %	87
Clerical (III & IV)	109	107	117	115	-2	7.72	7.2 %	+6	5.6 %	129
Management & Administrative	183	182	215	218	+2	35.38	19.4 %	+35	19.2 %	236
Support	117	116	111	109	-1	-7.01	-6.0 %	-8	-6.7 %	125
Maintenance/ Technical	37	40	42	41	-1	0.51	1.3 %	+4	12.0 %	43
General Support	154	157	152	150	-2	-6.50	-4.2 %	-3	-2.3 %	168
Health Care Assistants	1,043	1,101	1,168	1,180	+12	79.30	7.2 %	+137	13.1 %	1,443
Home Help	175	216	337	338	+1	121.50	56.1 %	+163	92.9 %	519
Care, other	183	193	206	210	+4	16.75	8.7 %	+27	14.8 %	237
Patient & Client Care	1,402	1,511	1,711	1,728	+17	217.55	14.4 %	+327	23.3 %	2,199

CHO 3 Employment Report: May 2022

Disabilities

May 2022	WTE Dec 2019	WTE Dec 2020	WTE Apr 2022	WTE May 2022	WTE change since Apr 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. May 2022
Total Disabilities	1,823	1,947	1,942	1,954	+12	+6	0.3 %	+130	7.2 %	2,318
Consultants	1	2	1	1	+0	-1	-35.4 %	+0	24.0 %	2
Medical/ Dental, other	1	1	1	1			0.0 %		0.0 %	2
Medical & Dental	2	3	2	2	+0	-1	-23.9 %	+0	12.4 %	4
Nurse/ Midwife Manager	76	75	77	79	+2	+4	5.4 %	+3	4.0 %	81
Nurse/ Midwife Specialist & AN/MP	13	10	11	11		+0	1.7 %	-2	-16.5 %	12
Staff Nurse/ Staff Midwife	247	271	253	250	-3	-21	-7.8 %	+2	0.9 %	278
Pre-registration Nurse Intern (COVID-19)		2				-2	-100.0 %		-100.0 %	
Pre-registration Nurse/ Midwife Intern	12		7	7		+7	-100.0 %	-5	-39.1 %	14
Nursing/ Midwifery Student	12	2	7	7		+6	366.7 %	-5	-39.1 %	14
Nursing/ Midwifery other	4	4	3	3		-1	-26.9 %	-1	-26.9 %	3
Nursing & Midwifery	351	361	350	349	-1	-12	-3.4 %	-2	-0.7 %	388
Therapy Professions	74	84	45	44	-1	-40	-47.7 %	-30	-40.8 %	48
Health Science/ Diagnostics		2	4	4	-0	+2	100.0 %	+4	-100.0 %	4
Social Care	241	284	275	278	+2	-6	-2.2 %	+37	15.3 %	324
Social Workers	17	17	17	16	-1	-1	-7.1 %	-1	-3.0 %	20
Psychologists	16	20	19	19	+0	-1	-4.8 %	+3	21.5 %	21
H&SC, Other	12	11	10	10	-0	-1	-12.6 %	-2	-16.9 %	14
Health & Social Care Professionals	359	419	371	371	+0	-48	-11.4 %	+12	3.2 %	431
Management (VIII & above)	7	8	10	10		+2	25.6 %	+3	44.1 %	10
Administrative/ Supervisory (V to VII)	41	45	46	50	+4	+5	10.7 %	+9	21.7 %	51
Clerical (III & IV)	59	59	59	57	-2	-2	-3.1 %	-2	-3.7 %	63
Management & Administrative	107	111	115	116	+1	+5	4.5 %	+10	9.0 %	124
Support	53	53	53	53	-0	-0	-0.6 %	+0	0.4 %	62
Maintenance/ Technical	14	19	17	17		-2	-12.0 %	+3	18.1 %	19
General Support	67	73	70	70	-0	-3	-3.7 %	+3	4.2 %	81
Health Care Assistants	764	800	836	843	+7	+43	5.4 %	+79	10.3 %	1,060
Care, other	173	181	199	203	+4	+22	11.9 %	+30	17.3 %	230
Patient & Client Care	937	981	1,034	1,046	+12	+65	6.6 %	+109	11.6 %	1,290

Older People

May 2022	WTE Dec 2019	WTE Dec 2020	WTE Apr 2022	WTE May 2022	WTE change since Apr 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. May 2022
Total Older People	974	1,029	1,257	1,266	+9	+238	23.1 %	+292	30.0 %	1,566
Consultants	1	1	3	4	+1	+3	300.0 %	+3	300.0 %	4
Registrars			1	1		+1	-100.0 %	+1	-100.0 %	1

Senior House Officer			1	2	+1	+2	-100.0 %	+2	-100.0 %	2
SHO/ Interns			1	2	+1	+2	-100.0 %	+2	-100.0 %	2
Medical/ Dental, other	5	6	6	6			0.0 %	+1	20.0 %	6
Medical & Dental	6	7	11	13	+2	+6	78.6 %	+7	108.3 %	13
Nurse/ Midwife Manager	64	64	65	65	+0	+1	1.0 %	+1	1.3 %	67
Nurse/ Midwife Specialist & AN/MP	2	4	5	6	+1	+2	51.9 %	+4	212.2 %	6
Staff Nurse/ Staff Midwife	239	231	265	266	+1	+35	14.9 %	+27	11.4 %	309
Public Health Nurse	1	1				-1	-100.0 %	-1	-100.0 %	
Nursing & Midwifery	305	300	334	336	+2	+36	12.0 %	+31	10.1 %	382
Health & Social Care Professionals	36	37	52	54	+2	+17	45.6 %	+17	48.0 %	63
Management (VIII & above)	6	6	9	10	+1	+4	64.2 %	+4	68.5 %	10
Administrative/ Supervisory (V to VII)	21	17	34	34	+0	+17	102.4 %	+13	63.9 %	36
Clerical (III & IV)	50	48	57	58	+1	+10	19.6 %	+8	16.8 %	66
Management & Administrative	76	71	100	101	+1	+30	42.7 %	+25	33.5 %	112
Support	64	63	58	56	-1	-7	-10.6 %	-8	-12.5 %	63
Maintenance/ Technical	22	21	25	24	-1	+3	13.5 %	+2	8.0 %	24
General Support	86	84	82	80	-2	-4	-4.6 %	-6	-7.3 %	87
Health Care Assistants	279	301	333	337	+4	+36	11.9 %	+58	20.8 %	383
Home Help	175	216	337	338	+1	+122	56.1 %	+163	92.9 %	519
Care, other	10	12	7	7	-0	-5	-41.3 %	-3	-28.5 %	7
Patient & Client Care	464	530	677	682	+5	+153	28.8 %	+218	47.0 %	909

CHO 3 Employment by Administration (HSE / S38): May 2022

May 2022	WTE Dec 2019	WTE Dec 2020	WTE Apr 2022	WTE May 2022	WTE change since Apr 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. May 2022
Overall	4,357	4,610	5,079	5,102	+23	+492	10.7 %	+745	17.1 %	6,015
HSE	2,655	2,807	3,248	3,262	+14	+455	16.2 %	+607	22.9 %	3,822
Section 38 Voluntary Agencies	1,701	1,802	1,830	1,839	+9	+37	2.0 %	+138	8.1 %	2,193

HSE

May 2022	WTE Dec 2019	WTE Dec 2020	WTE Apr 2022	WTE May 2022	WTE change since Apr 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. May 2022
Overall	2,655	2,807	3,248	3,262	+14	+455	16.2 %	+607	22.9 %	3,822
Consultants	26	26	29	29	+0	+3	11.1 %	+3	11.6 %	34
Registrars	42	40	43	44	+0	+3	8.5 %	+2	4.6 %	45
SHO/ Interns	25	22	25	25	+0	+3	12.1 %	+0	0.7 %	26
Medical/ Dental, other	57	58	50	52	+1	-6	-11.0 %	-6	-9.7 %	62
Medical & Dental	150	147	148	150	+2	+3	1.8 %	-0	-0.3 %	167
Nurse/ Midwife Manager	170	175	177	182	+5	+7	4.0 %	+11	6.6 %	191
Nurse/ Midwife Specialist & AN/MP	43	44	50	52	+2	+8	18.5 %	+9	20.3 %	57
Staff Nurse/ Staff Midwife	540	560	601	594	-8	+34	6.0 %	+54	10.0 %	683
Public Health Nurse	127	127	125	125	-0	-2	-1.3 %	-2	-1.7 %	154
Pre-registration Nurse/ Midwife Intern	9		12	12	-0	+12	-100.0 %	+3	31.7 %	24
Pre-registration Nurse Intern (COVID-19)		3				-3	-100.0 %		-100.0 %	
Post-registration Nurse/ Midwife Student		4	11	11	+0	+7	175.0 %	+11	-100.0 %	11
Nursing/ Midwifery Student	9	7	23	23	-0	+15	205.8 %	+14	155.0 %	35
Nursing/ Midwifery other			1	1	+0	+1	-100.0 %	+1	-100.0 %	1
Nursing & Midwifery	890	913	978	976	-1	+63	6.9 %	+87	9.7 %	1,121
Therapy Professions	186	190	230	237	+7	+47	24.6 %	+52	27.9 %	273
Health Science/ Diagnostics	5	9	9	8	-0	-0	-1.2 %	+3	54.8 %	11
Social Care	5	6	5	5	+0	-1	-12.5 %	+0	7.8 %	6
Social Workers	45	44	49	49	-1	+5	11.3 %	+4	8.2 %	53
Psychologists	111	110	109	108	-2	-2	-1.6 %	-3	-3.0 %	114
Pharmacy	5	5	6	6	-0	+1	20.8 %	+1	20.8 %	6
H&SC, Other	22	24	22	22	+0	-1	-6.1 %	+1	2.4 %	26
Health & Social Care Professionals	378	387	431	435	+5	+49	12.6 %	+57	15.0 %	489
Management (VIII & above)	32	36	50	48	-2	+12	33.9 %	+16	49.3 %	49
Administrative/ Supervisory (V to VII)	105	120	178	187	+9	+67	56.3 %	+82	78.3 %	199
Clerical (III & IV)	282	272	325	320	-5	+47	17.4 %	+38	13.5 %	363
Management & Administrative	419	428	554	555	+1	+127	29.7 %	+136	32.4 %	611
Support	110	106	104	102	-2	-4	-4.2 %	-8	-7.3 %	129
Maintenance/ Technical	65	65	73	71	-2	+5	8.3 %	+6	9.0 %	72
General Support	175	172	177	173	-4	+1	0.6 %	-2	-1.2 %	201
Health Care Assistants	381	454	518	526	+8	+72	15.9 %	+146	38.3 %	595
Home Help	176	217	337	338	+1	+121	55.6 %	+162	92.1 %	519
Care, other	87	90	107	109	+3	+19	21.5 %	+22	25.2 %	119
Patient & Client Care	644	761	962	974	+12	+212	27.9 %	+330	51.3 %	1,233

Section 38 Voluntary Agencies

May 2022	WTE Dec 2019	WTE Dec 2020	WTE Apr 2022	WTE May 2022	WTE change since Apr 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. May 2022
Overall	1,701	1,802	1,830	1,839	+9	+37	2.0 %	+138	8.1 %	2,193
Consultants	1	2	1	1	+0	-1	-35.4 %	+0	24.0 %	2
Medical/ Dental, other	1	1	1	1			0.0 %		0.0 %	2
Medical & Dental	2	3	2	2	+0	-1	-23.9 %	+0	12.4 %	4
Nurse/ Midwife Manager	76	75	77	79	+2	+4	5.4 %	+3	4.0 %	81
Nurse/ Midwife Specialist & AN/MP	13	10	11	11		+0	1.7 %	-2	-16.5 %	12
Staff Nurse/ Staff Midwife	247	271	253	250	-3	-21	-7.8 %	+2	0.9 %	278
Pre-registration Nurse/ Midwife Intern	12		7	7		+7	-100.0 %	-5	-39.1 %	14
Pre-registration Nurse Intern (COVID-19)		2				-2	-100.0 %		-100.0 %	
Nursing/ Midwifery Student	12	2	7	7		+6	366.7 %	-5	-39.1 %	14
Nursing/ Midwifery other	4	4	3	3		-1	-26.9 %	-1	-26.9 %	3
Nursing & Midwifery	351	361	350	349	-1	-12	-3.4 %	-2	-0.7 %	388
Therapy Professions	28	33	30	30		-3	-8.6 %	+2	6.3 %	32
Social Care	240	282	273	276	+2	-6	-2.2 %	+36	15.0 %	322
Social Workers	15	14	14	14	-0	-1	-5.1 %	-1	-6.9 %	17
Psychologists	12	16	15	15	-0	-1	-8.5 %	+3	20.9 %	16
H&SC, Other	10	10	9	9	-0	-1	-13.7 %	-2	-17.9 %	12
Health & Social Care Professionals	305	355	341	343	+2	-12	-3.5 %	+37	12.2 %	399
Management (VIII & above)	6	6	6	6			0.0 %		0.0 %	6
Administrative/ Supervisory (V to VII)	27	30	31	32	+1	+3	9.5 %	+5	18.0 %	33
Clerical (III & IV)	39	36	37	35	-1	-0	-1.1 %	-3	-8.1 %	40
Management & Administrative	72	71	74	74	-1	+2	3.4 %	+2	2.5 %	79
Support	53	53	53	53	-0	-0	-0.6 %	+0	0.4 %	62
Maintenance/ Technical	12	11	10	10		-1	-9.0 %	-2	-19.1 %	12
General Support	65	64	63	63	-0	-1	-2.1 %	-2	-3.3 %	74
Health Care Assistants	759	793	830	838	+7	+45	5.7 %	+79	10.4 %	1,054
Care, other	146	155	170	171	+1	+16	10.4 %	+24	16.7 %	195
Patient & Client Care	906	948	1,000	1,009	+9	+61	6.5 %	+103	11.4 %	1,249

CHO 3 Employment by S38 Agency: May 2022

Avista, Limerick

May 2022	WTE Dec 2019	WTE Dec 2020	WTE Apr 2022	WTE May 2022	WTE change since Apr 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. May 2022
Overall	543	549	536	538	+3	-11	-2.0 %	-5	-0.9 %	614
Other Medical	1	1	1	1			0.0 %		0.0 %	2
Medical/ Dental, other	1	1	1	1			0.0 %		0.0 %	2
Medical & Dental	1	1	1	1			0.0 %		0.0 %	2
Clinical Nurse/ Midwife Manager	35	32	34	35	+1	-1	6.9 %	-1	-2.2 %	35
Nurse/ Midwife Manager	35	32	34	35	+1	+2	6.9 %	-1	-2.2 %	35
Clinical Nurse/ Midwife Specialist	8	6	8	8		+0	20.1 %	+0	0.1 %	9
Nurse/ Midwife Specialist & AN/MP	8	6	8	8		+1	20.1 %	+0	0.1 %	9
Staff Nurse [Intellectual Disability]	144	152	96	95	-1	-48	-37.4 %	-48	-33.6 %	104
Staff Nurses [General/ Children's]			47	47		+47	-100.0 %	+47	-100.0 %	47
Staff Nurse/ Staff Midwife	144	152	143	142	-1	-10	-6.6 %	-1	-1.0 %	151
Pre-registration Nurse/ Midwife Intern	12		7	7		-5	-100.0 %	-5	-39.1 %	14
Pre-registration Nurse Intern (COVID-19)		1					-100.0 %		-100.0 %	
Nursing/ Midwifery Student	12	1	7	7		+7	1300.0 %	-5	-39.1 %	14
Nursing Education/Clinical	3	3	3	3			0.0 %		0.0 %	3
Nursing/ Midwifery other	3	3	3	3			0.0 %		0.0 %	3
Nursing & Midwifery	201	194	194	194	-0	+0	0.0 %	-7	-3.3 %	212
Occupational Therapists	5	5	5	5			0.0 %		0.0 %	5
Physiotherapists	5	6	5	5			-16.7 %		0.0 %	5
Speech & Language Therapists	6	6	7	7		+1	18.2 %	+1	18.2 %	7
Therapy Professions	15	16	16	16			0.0 %	+1	6.7 %	17
Social Care	54	67	56	58	+2	+5	-13.4 %	+5	8.5 %	73
Social Care	54	67	56	58	+2	-9	-13.4 %	+5	8.5 %	73
Social Workers	5	5	4	4		-1	-20.0 %	-1	-25.5 %	5
Social Workers	5	5	4	4		-1	-20.0 %	-1	-25.5 %	5
Psychologists	3	7	6	6		+3	-21.4 %	+3	83.3 %	6
Psychologists	3	7	6	6		-2	-21.4 %	+3	83.3 %	6
Other Health & Social Care	6	6	5	5		-1	-10.7 %	-1	-10.7 %	7
H&SC, Other	6	6	5	5		-1	-10.7 %	-1	-10.7 %	7
Health & Social Care Professionals	83	101	87	89	+2	-12	-12.0 %	+6	7.3 %	108
Senior Management (VIII & GM)	2	2	2	2			0.0 %		0.0 %	2
Management (VIII & above)	2	2	2	2			0.0 %		0.0 %	2
Middle Management (V-VII)	6	7	7	7		+1	0.0 %	+1	16.7 %	7
Other Administrative	4	4	3	4	+1		0.0 %		0.0 %	4
Administrative/ Supervisory (V to VII)	10	11	10	11	+1		0.0 %	+1	10.0 %	11
General Administrative (III & IV)	15	14	16	15	-1	-0	6.1 %	-0	-1.0 %	18
Clerical (III & IV)	15	14	16	15	-1	+1	6.1 %	-0	-1.0 %	18
Management & Administrative	27	27	28	28	-0	+1	3.2 %	+1	3.2 %	31
Catering	4	4	4	4		-0	0.0 %	-0	-8.3 %	4
Household Services	33	36	35	35		+2	-1.4 %	+2	6.0 %	37
Other Support	4	4	4	4		-1	0.0 %	-1	-14.7 %	4
Support	41	43	42	42		-1	-1.2 %	+1	2.5 %	45
Maintenance	4	4	4	4			0.0 %		0.0 %	5
Maintenance/ Technical	4	4	4	4			0.0 %		0.0 %	5

General Support	46	47	47	47		-1	-1.1 %	+1	2.3 %	50
Attendant/ Aide	1	1	1		-1	-1	-100.0 %	-1	-100.0 %	
Health Care Assistant/ Care Assistant	164	154	152	155	+2	-9	0.4 %	-9	-5.7 %	181
Health & Social Care Assistants		1	1	1		+1	0.0 %	+1	-100.0 %	1
Health Care Assistants	165	156	154	156	+1	-0	-0.2 %	-9	-5.7 %	182
Other Care Grades			1	1		+1	-100.0 %	+1	-100.0 %	1
Pastoral Care	1	1	1	1			0.0 %		0.0 %	1
Workshop Services	21	23	23	23	+0	+2	1.2 %	+2	10.4 %	27
Care, other	21	23	25	25	+0	+1	5.5 %	+3	14.8 %	29
Patient & Client Care	187	179	179	180	+1	+1	0.5 %	-6	-3.4 %	211

May 2022	WTE Dec 2019	WTE Dec 2020	WTE Apr 2022	WTE May 2022	WTE change since Apr 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. May 2022
Overall	290	289	300	300	+1	+11	3.9 %	+10	3.6 %	383
Clinical Nurse/ Midwife Manager	16	15	16	16		+0	9.4 %	+0	2.4 %	17
Nurse/ Midwife Manager	16	15	16	16		+1	9.4 %	+0	2.4 %	17
Staff Nurse [Intellectual Disability]	18	19	17	17		-2	-11.6 %	-2	-10.0 %	19
Staff Nurses [General/ Children's]			3	3		+3	-100.0 %	+3	-100.0 %	5
Staff Nurse/ Staff Midwife	18	19	20	20		+1	4.6 %	+1	6.4 %	24
Other Nursing/ Midwifery	1	1				-1	-100.0 %	-1	-100.0 %	
Nursing/ Midwifery other	1	1				-1	-100.0 %	-1	-100.0 %	
Nursing & Midwifery	35	34	35	35		+1	3.6 %	+1	1.6 %	41
Occupational Therapists	1	1	1	1			0.0 %		0.0 %	1
Speech & Language Therapists	1	1	1	1		+0	0.0 %	+0	85.2 %	1
Therapy Professions	2	2	2	2			0.0 %	+0	29.9 %	2
Social Care	19	25	31	31		+11	21.7 %	+11	60.4 %	32
Social Care	19	25	31	31		+5	21.7 %	+11	60.4 %	32
Social Workers	1	1	2	2		+1	60.0 %	+1	60.0 %	2
Social Workers	1	1	2	2		+1	60.0 %	+1	60.0 %	2
Psychologists	1	1	1	1			0.0 %		0.0 %	1
Psychologists	1	1	1	1			0.0 %		0.0 %	1
Health & Social Care Professionals	23	29	35	35		+6	20.8 %	+13	55.6 %	37
Senior Management (VIII & GM)	1	1	1	1			0.0 %		0.0 %	1
Management (VIII & above)	1	1	1	1			0.0 %		0.0 %	1
Middle Management (V-VII)	5	5	5	5			0.0 %		0.0 %	5
Other Administrative	2	3	2	2			-33.3 %		0.0 %	2
Administrative/ Supervisory (V to VII)	7	8	7	7		-1	-12.7 %		0.0 %	7
General Administrative (III & IV)	7	6	7	7	-0	+0	12.4 %	+0	3.1 %	8
Clerical (III & IV)	7	6	7	7	-0	+1	12.4 %	+0	3.1 %	8
Management & Administrative	14	15	15	15	-0	-0	-1.5 %	+0	1.5 %	16
Catering	1	1	1	1		-0	-41.8 %	-0	-41.8 %	1
Household Services	3	3	2	2		-1	-22.9 %	-1	-22.9 %	3
Support	4	4	3	3		-1	-27.7 %	-1	-27.7 %	4
Maintenance	5	4	4	4		-1	0.0 %	-1	-21.0 %	5
Technical Services	1	1	1	1			0.0 %		0.0 %	1
Maintenance/ Technical	6	5	5	5			0.0 %	-1	-17.4 %	6
General Support	10	9	8	8		-1	-13.2 %	-2	-21.8 %	10
Health Care Assistant/ Care Assistant	202	200	205	205	+1	+3	2.8 %	+3	1.5 %	277
Health Care Assistants	202	200	205	205	+1	+6	2.8 %	+3	1.5 %	277
Other Care Grades	1	1	1	1			0.0 %		0.0 %	1
Workshop Services	5	1	1	1		-4	0.0 %	-4	-79.1 %	1
Care, other	6	2	2	2			0.0 %	-4	-68.2 %	2
Patient & Client Care	208	202	206	207	+1	+6	2.8 %	-1	-0.4 %	279

Bros. of Charity, Clare

May 2022	WTE Dec 2019	WTE Dec 2020	WTE Apr 2022	WTE May 2022	WTE change since Apr 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. May 2022
Overall	348	372	410	421	+11	+49	13.2 %	+73	21.0 %	524
Consultants		0	0	0	+0	+0	84.6 %	+0	-100.0 %	1
Medical & Dental		0	0	0	+0	+0	84.6 %	+0	-100.0 %	1
Staff Nurse/ Staff Midwife	2	2	2	2		+1	27.0 %	+1	36.1 %	3
Pre-registration Nurse Intern (COVID-19)		1					-100.0 %		-100.0 %	
Nursing/ Midwifery Student		1				-1	-100.0 %		-100.0 %	
Nursing & Midwifery	2	3	2	2		-0	-15.9 %	+1	36.1 %	3
Social Care	82	85	85	86	+1	+1	0.9 %	+4	4.5 %	101
Social Workers	3	3	2	1	-1	-2	-56.7 %	-2	-55.8 %	2
Psychologists	3	3	3	3	+0	+0	3.6 %	+0	3.6 %	3
H&SC, Other	4	4	3	3	-0	-1	-26.7 %	-1	-35.8 %	4
Health & Social Care Professionals	92	94	92	93	+0	-2	-1.9 %	+1	0.8 %	110
Management (VIII & above)	1	1	1	1			0.0 %		0.0 %	1
Administrative/ Supervisory (V to VII)	5	5	7	7		+2	40.2 %	+2	41.4 %	7
Clerical (III & IV)	4	5	5	5		-0	-3.8 %	+1	12.4 %	5
Management & Administrative	10	11	13	13		+2	16.2 %	+3	25.0 %	13
Health Care Assistants	212	232	266	273	+7	+40	17.3 %	+60	28.5 %	349
Care, other	32	31	37	41	+4	+9	29.5 %	+8	26.4 %	48
Patient & Client Care	244	264	303	313	+11	+50	18.8 %	+69	28.2 %	397

Bros. of Charity, Limerick

May 2022	WTE Dec 2019	WTE Dec 2020	WTE Apr 2022	WTE May 2022	WTE change since Apr 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. May 2022
Overall	520	592	585	579	-6	-13	-2.2 %	+60	11.5 %	672
Consultants	1	2	1	1	+0	-1	-44.1 %		0.0 %	1
Medical & Dental	1	2	1	1	+0	-1	-44.1 %		0.0 %	1
Nurse/ Midwife Manager	25	28	28	29	+1	+0	1.6 %	+3	13.8 %	29
Nurse/ Midwife Specialist & AN/MP	5	4	3	3		-1	-27.5 %	-2	-42.0 %	3
Staff Nurse/ Staff Midwife	84	98	88	85	-2	-12	-12.8 %	+2	2.1 %	100
Nursing & Midwifery	114	130	118	117	-1	-13	-10.1 %	+3	2.7 %	132
Therapy Professions	12	15	12	12		-3	-19.0 %	+0	2.6 %	13
Social Care	85	105	102	101	-1	-3	-3.2 %	+16	19.0 %	116
Social Workers	5	5	6	7	+0	+1	26.1 %	+1	27.1 %	8
Psychologists	6	6	6	6	-0		0.0 %		0.0 %	6
H&SC, Other	1	1	1	1	+0	+0	33.3 %	+0	31.1 %	1
Health & Social Care Professionals	108	131	127	126	-0	-5	-3.5 %	+18	16.7 %	144
Management (VIII & above)	2	2	2	2			0.0 %		0.0 %	2
Administrative/ Supervisory (V to VII)	6	6	8	8	-0	+2	32.1 %	+2	34.0 %	8
Clerical (III & IV)	13	11	9	9		-2	-17.1 %	-4	-29.6 %	9
Management & Administrative	20	19	19	19	-0	+0	0.2 %	-2	-8.7 %	19
Support	7	6	7	7	-0	+1	22.5 %	+0	5.1 %	13
Maintenance/ Technical	2	2	1	1		-1	-50.0 %	-1	-58.0 %	1
General Support	9	8	8	8	-0	+0	4.6 %	-1	-10.7 %	14
Health Care Assistants	179	204	206	204	-2	-0	-0.1 %	+25	13.7 %	246
Care, other	87	98	106	104	-2	+6	5.6 %	+17	19.0 %	116
Patient & Client Care	267	303	312	308	-4	+5	1.7 %	+41	15.4 %	362

CHO 3 Employment by Grade Group & Staff Category: May 2022

May 2022	WTE Dec 2019	WTE Dec 2020	WTE Apr 2022	WTE May 2022	WTE change since Apr 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. May 2022
Overall	4,357	4,610	5,079	5,102	+23	+492	10.7 %	+745	17.1 %	6,015
Consultant Medicine	2	2	4	5	+1	+3	150.0 %	+3	150.0 %	5
Consultant Paediatrics	1	1	1	1			0.0 %		0.0 %	1
Consultant Psychiatry	23	25	25	24	-1	-1	-3.0 %	+1	4.2 %	29
Consultant Surgery	1	0	0	0			0.0 %	-1	-70.0 %	1
Consultants	27	28	30	31	+1	+2	8.0 %	+3	12.0 %	36
Registrar	35	34	35	36	+0	+2	5.5 %	+0	1.2 %	37
Senior Registrar	5	5	7	7		+2	28.4 %	+2	40.0 %	7
Specialist Registrar	2	1	1	1			0.0 %	-1	-33.3 %	1
Registrars	42	40	43	44	+0	+3	8.5 %	+2	4.6 %	45
SHO/ Interns	25	22	25	25	+0	+3	12.1 %	+0	0.7 %	26
Dentists	27	26	25	26	+1	-0	-0.3 %	-1	-1.9 %	30
Other Medical	31	32	26	26	+0	-6	-19.3 %	-5	-16.1 %	34
Medical/ Dental, other	58	59	51	52	+1	-6	-10.8 %	-6	-9.6 %	64
Medical & Dental	152	150	150	152	+2	+2	1.3 %	-0	-0.1 %	171
Clinical Nurse/ Midwife Manager	186	190	196	205	+8	+15	7.7 %	+19	10.4 %	212
Director Nursing/Midwifery, Assistant	46	47	45	44	-1	-3	-5.4 %	-2	-3.9 %	48
Director of Nursing/Midwifery	15	13	13	12	-1	-1	-8.8 %	-3	-20.9 %	12
Nurse/ Midwife Manager	246	250	254	261	+7	+11	4.4 %	+14	5.8 %	272
Advanced Nurse/ Midwife Practitioner	2	3	2	3	+1	-0	-2.1 %	+1	51.4 %	3
Clinical Nurse/ Midwife Specialist	54	51	59	60	+1	+8	16.2 %	+6	10.6 %	66
Nurse/ Midwife Specialist & AN/MP	56	54	60	62	+2	+8	15.2 %	+7	12.0 %	69
Staff Nurse [Intellectual Disability]	209	238	195	191	-5	-47	-19.8 %	-18	-8.7 %	216
Staff Nurse [Psychiatric]	237	263	259	248	-11	-15	-5.8 %	+11	4.6 %	271
Staff Nurses [General/ Children's]	341	330	400	405	+4	+75	22.8 %	+63	18.6 %	474
Staff Nurse/ Staff Midwife	787	831	854	843	-11	+13	1.5 %	+56	7.1 %	961
Public Health Nurse	127	127	125	125	-0	-2	-1.3 %	-2	-1.7 %	154
Pre-registration Nurse/ Midwife Intern	20		19	19	-0	+19	-100.0 %	-2	-8.2 %	38
Pre-registration Nurse Intern (COVID-19)		5				-5	-100.0 %		-100.0 %	
Post-registration Nurse/ Midwife Student		4	11	11	+0	+7	175.0 %	+11	-100.0 %	11
Nursing/ Midwifery Student	20	9	30	30	-0	+21	232.8 %	+9	45.7 %	49
Nursing Education/Clinical	3	3	4	4	+0	+1	36.8 %	+1	36.8 %	4
Other Nursing/ Midwifery	1	1				-1	-100.0 %	-1	-100.0 %	
Nursing/ Midwifery other	4	4	4	4	+0		0.0 %		0.0 %	4
Nursing & Midwifery	1,241	1,274	1,328	1,325	-3	+51	4.0 %	+84	6.8 %	1,509
Dietitians	3	6	9	9	-0	+3	56.6 %	+6	220.0 %	11
Occupational Therapists	88	86	93	96	+3	+9	10.9 %	+8	8.9 %	109
Physiotherapists	60	61	78	77	-1	+16	26.8 %	+18	29.4 %	87
Podiatrists & Chiropractors	5	7	6	6	+1	-0	-0.6 %	+1	19.8 %	7
Speech & Language Therapists	58	64	74	79	+5	+15	23.6 %	+21	35.9 %	91
Therapy Professions	214	223	260	267	+7	+44	19.7 %	+53	25.0 %	305
Audiology	5	6	4	4	-0	-2	-34.3 %	-1	-17.9 %	5
Clinical Engineering		2	4	4	-0	+2	100.0 %	+4	-100.0 %	4
Radiographers	1	1	1	1			0.0 %		0.0 %	1
Vascular Physiologists	0	0	0	0	-0	-0	-6.3 %	-0	-28.6 %	1
Health Science/ Diagnostics	5	9	9	8	-0	-0	-1.2 %	+3	54.8 %	11
Social Care	245	288	278	281	+3	-7	-2.4 %	+36	14.8 %	328
Social Workers	59	58	63	62	-1	+4	7.3 %	+3	4.5 %	70

May 2022	WTE Dec 2019	WTE Dec 2020	WTE Apr 2022	WTE May 2022	WTE change since Apr 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. May 2022
Overall	4,357	4,610	5,079	5,102	+23	+492	10.7 %	+745	17.1 %	6,015
Psychologists	124	126	125	123	-2	-3	-2.5 %	-1	-0.6 %	130
Pharmacy	5	5	6	6	-0	+1	20.8 %	+1	20.8 %	6
Counsellor Therapists	13	16	14	14	+0	-2	-9.6 %	+2	13.0 %	16
Dental Hygienists	6	6	5	5	+0	-1	-13.9 %	-1	-14.5 %	6
Other Health & Social Care	8	7	8	8		+0	4.3 %	-1	-9.3 %	10
Play Therapists/ Specialists	5	5	4	4	-0	-1	-16.6 %	-1	-25.5 %	6
H&SC, Other	32	34	31	31	+0	-3	-8.4 %	-1	-4.2 %	38
Health & Social Care Professionals	684	742	772	778	+6	+36	4.9 %	+94	13.8 %	888
Executive Management	12	15	14	15	+1	-0	-0.4 %	+3	24.0 %	15
Senior Management (VIII & GM)	26	27	42	39	-3	+12	45.7 %	+13	49.9 %	40
Management (VIII & above)	38	42	56	54	-2	+12	29.2 %	+16	41.8 %	55
Administrative/ Supervisory (V to VII)	132	149	210	219	+10	+70	47.0 %	+87	65.8 %	232
Clerical (III & IV)	320	308	362	355	-7	+47	15.3 %	+35	10.9 %	403
Management & Administrative	491	499	628	628	+0	+129	25.9 %	+138	28.1 %	690
Catering	31	28	32	32	-0	+4	14.4 %	+2	5.3 %	35
Household Services	82	87	79	77	-2	-9	-10.7 %	-5	-5.9 %	90
Other Support	38	34	38	38	+1	+5	14.2 %	-0	-0.2 %	59
Portering	11	11	8	7	-1	-4	-39.0 %	-4	-39.9 %	7
Support	163	160	157	155	-2	-5	-3.0 %	-8	-4.8 %	191
Maintenance/ Technical	77	76	83	81	-2	+4	5.7 %	+3	4.5 %	84
General Support	240	236	240	236	-4	-0	-0.2 %	-4	-1.8 %	275
Attendant/ Aide	432	438	414	413	-1	-25	-5.7 %	-19	-4.4 %	476
HCA (Student Nurse/Midwife COVID-19)		6				-6	-100.0 %		-100.0 %	
Health Care Assistant/ Care Assistant	698	787	915	931	+16	+144	18.3 %	+233	33.3 %	1,152
Health & Social Care Assistants	9	15	19	20	+1	+5	31.3 %	+11	117.7 %	21
Health Care Assistants	1,140	1,247	1,348	1,364	+16	+117	9.4 %	+224	19.7 %	1,649
Home Help	176	217	337	338	+1	+121	55.6 %	+162	92.1 %	519
Health Promotion		1	4	4		+3	300.0 %	+4	-100.0 %	4
Home Care Services	13	15	12	13	+0	-3	-18.4 %	-1	-6.2 %	13
Other Care Grades	70	73	94	95	+1	+22	29.9 %	+26	37.0 %	107
Pastoral Care	1	1	1	1			0.0 %		0.0 %	1
Workshop Services	150	154	165	168	+2	+13	8.6 %	+18	11.7 %	189
Care, other	234	245	276	280	+4	+35	14.5 %	+47	19.9 %	314
Patient & Client Care	1,549	1,709	1,962	1,982	+21	+274	16.0 %	+433	27.9 %	2,482

CHO 3 HSE Employment by Grade Group & Staff Category: May 2022

May 2022	WTE Dec 2019	WTE Dec 2020	WTE Apr 2022	WTE May 2022	WTE change since Apr 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. May 2022
Overall	2,655	2,807	3,248	3,262	+14	+455	16.2 %	+607	22.9 %	3,822
Consultant Medicine	2	2	4	5	+1	+3	150.0 %	+3	150.0 %	5
Consultant Paediatrics	1	1	1	1			0.0 %		0.0 %	1
Consultant Psychiatry	22	23	24	23	-1	-0	-0.3 %	+1	3.3 %	27
Consultant Surgery	1	0	0	0			0.0 %	-1	-70.0 %	1
Consultants	26	26	29	29	+0	+3	11.1 %	+3	11.6 %	34
Registrar	35	34	35	36	+0	+2	5.5 %	+0	1.2 %	37
Senior Registrar	5	5	7	7		+2	28.4 %	+2	40.0 %	7
Specialist Registrar	2	1	1	1			0.0 %	-1	-33.3 %	1
Registrars	42	40	43	44	+0	+3	8.5 %	+2	4.6 %	45
SHO/ Interns	25	22	25	25	+0	+3	12.1 %	+0	0.7 %	26
Dentists	27	26	25	26	+1	-0	-0.3 %	-1	-1.9 %	30
Other Medical	30	32	25	25	+0	-6	-19.9 %	-5	-16.6 %	32
Medical/ Dental, other	57	58	50	52	+1	-6	-11.0 %	-6	-9.7 %	62
Medical & Dental	150	147	148	150	+2	+3	1.8 %	-0	-0.3 %	167
Clinical Nurse/ Midwife Manager	111	116	121	127	+6	+11	9.1 %	+16	14.6 %	132
Director Nursing/Midwifery, Assistant	45	46	44	43	-1	-3	-5.6 %	-2	-3.9 %	47
Director of Nursing/Midwifery	15	13	13	12	-1	-1	-8.8 %	-3	-20.9 %	12
Nurse/ Midwife Manager	170	175	177	182	+5	+7	4.0 %	+11	6.6 %	191
Advanced Nurse/ Midwife Practitioner	2	3	2	3	+1	-0	-2.1 %	+1	51.4 %	3
Clinical Nurse/ Midwife Specialist	41	41	48	49	+1	+8	19.9 %	+8	18.9 %	54
Nurse/ Midwife Specialist & AN/MP	43	44	50	52	+2	+8	18.5 %	+9	20.3 %	57
Staff Nurse [Intellectual Disability]	1	1	1	1	-0	-0	-6.8 %	+0	1.5 %	1
Staff Nurse [Psychiatric]	237	263	259	248	-11	-15	-5.8 %	+11	4.6 %	271
Staff Nurses [General/ Children's]	302	296	342	345	+3	+49	16.6 %	+43	14.3 %	411
Staff Nurse/ Staff Midwife	540	560	601	594	-8	+34	6.0 %	+54	10.0 %	683
Public Health Nurse	127	127	125	125	-0	-2	-1.3 %	-2	-1.7 %	154
Pre-registration Nurse/ Midwife Intern	9		12	12	-0	+12	-100.0 %	+3	31.7 %	24
Pre-registration Nurse Intern (COVID-19)		3				-3	-100.0 %		-100.0 %	
Post-registration Nurse/ Midwife Student		4	11	11	+0	+7	175.0 %	+11	-100.0 %	11
Nursing/ Midwifery Student	9	7	23	23	-0	+15	205.8 %	+14	155.0 %	35
Nursing/ Midwifery other			1	1	+0	+1	-100.0 %	+1	-100.0 %	1
Nursing & Midwifery	890	913	978	976	-1	+63	6.9 %	+87	9.7 %	1,121
Dietitians	3	6	9	9	-0	+3	56.6 %	+6	220.0 %	11
Occupational Therapists	79	76	84	86	+3	+10	13.6 %	+8	9.6 %	99
Physiotherapists	52	52	70	69	-1	+17	33.4 %	+18	33.9 %	79
Podiatrists & Chiropodists	5	7	6	6	+1	-0	-0.6 %	+1	19.8 %	7
Speech & Language Therapists	47	50	61	66	+5	+16	31.8 %	+19	41.2 %	77
Therapy Professions	186	190	230	237	+7	+47	24.6 %	+52	27.9 %	273
Audiology	5	6	4	4	-0	-2	-34.3 %	-1	-17.9 %	5
Clinical Engineering		2	4	4	-0	+2	100.0 %	+4	-100.0 %	4
Radiographers	1	1	1	1			0.0 %		0.0 %	1
Vascular Physiologists	0	0	0	0	-0	-0	-6.3 %	-0	-28.6 %	1
Health Science/ Diagnostics	5	9	9	8	-0	-0	-1.2 %	+3	54.8 %	11
Social Care	5	6	5	5	+0	-1	-12.5 %	+0	7.8 %	6
Social Workers	45	44	49	49	-1	+5	11.3 %	+4	8.2 %	53
Psychologists	111	110	109	108	-2	-2	-1.6 %	-3	-3.0 %	114
Pharmacists	3	3	4	4	-0	+1	33.3 %	+1	33.3 %	4
Pharmacy Technicians	2	2	2	2			0.0 %		0.0 %	2
Pharmacy	5	5	6	6	-0	+1	20.8 %	+1	20.8 %	6
Counsellor Therapists	13	16	14	14	+0	-2	-9.6 %	+2	13.0 %	16
Dental Hygienists	6	6	5	5	+0	-1	-13.9 %	-1	-14.5 %	6

May 2022	WTE Dec 2019	WTE Dec 2020	WTE Apr 2022	WTE May 2022	WTE change since Apr 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. May 2022
Overall	2,655	2,807	3,248	3,262	+14	+455	16.2 %	+607	22.9 %	3,822
Other Health & Social Care	3	1	2	2		+1	65.0 %	-0	-6.0 %	3
Play Therapists/ Specialists	1	0	0	0		-0	-4.3 %	-0	-11.8 %	1
H&SC, Other	22	24	22	22	+0	-1	-6.1 %	+1	2.4 %	26
Health & Social Care Professionals	378	387	431	435	+5	+49	12.6 %	+57	15.0 %	489
Executive Management	10	13	12	13	+1	-0	-0.5 %	+3	28.8 %	13
Senior Management (VIII & GM)	22	23	38	35	-3	+12	53.2 %	+13	58.4 %	36
Management (VIII & above)	32	36	50	48	-2	+12	33.9 %	+16	49.3 %	49
Administrative/ Supervisory (V to VII)	105	120	178	187	+9	+67	56.3 %	+82	78.3 %	199
Clerical (III & IV)	282	272	325	320	-5	+47	17.4 %	+38	13.5 %	363
Management & Administrative	419	428	554	555	+1	+127	29.7 %	+136	32.4 %	611
Catering	26	24	28	28	-0	+5	19.2 %	+2	9.4 %	30
Household Services	43	45	38	36	-2	-9	-20.4 %	-7	-16.5 %	42
Other Support	34	30	31	31	+1	+1	3.9 %	-3	-8.9 %	50
Portering	7	8	8	7	-1	-1	-12.0 %	-0	-3.6 %	7
Support	110	106	104	102	-2	-4	-4.2 %	-8	-7.3 %	129
Maintenance/ Technical	65	65	73	71	-2	+5	8.3 %	+6	9.0 %	72
General Support	175	172	177	173	-4	+1	0.6 %	-2	-1.2 %	201
Attendant/ Aide	350	367	367	368	+1	+1	0.3 %	+18	5.1 %	420
HCA (Student Nurse/Midwife COVID-19)		6				-6	-100.0 %		-100.0 %	
Health Care Assistant/ Care Assistant	21	67	134	140	+6	+74	110.6 %	+119	563.9 %	156
Health & Social Care Assistants	9	14	17	18	+1	+4	26.4 %	+9	95.6 %	19
Health Care Assistants	381	454	518	526	+8	+72	15.9 %	+146	38.3 %	595
Home Help	176	217	337	338	+1	+121	55.6 %	+162	92.1 %	519
Care, other	87	90	107	109	+3	+19	21.5 %	+22	25.2 %	119
Patient & Client Care	644	761	962	974	+12	+212	27.9 %	+330	51.3 %	1,233

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: May 2022

CHO 3	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	5,102	6,015	1.18	14.6%	85.4%	1.08	1.20	83.9%	79.3%	84.6%	58.9%	41.1%	75.1%	56.2%
Consultant Medicine	5	5	1.00	40.0%	60.0%	1.00	1.00	40.0%	40.0%	33.3%	100.0%	0.0%	100.0%	100.0%
Consultant Paediatrics	1	1	1.00		100.0%		1.00	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
Consultant Psychiatry	24	29	1.19	51.7%	48.3%	1.12	1.28	72.4%	72.4%	57.1%	65.5%	34.5%	73.3%	57.1%
Consultant Surgery	0	1	3.33		100.0%		3.33	100.0%	100.0%	100.0%	0.0%	100.0%		0.0%
Consultants	31	36	1.18	47.2%	52.8%	1.10	1.25	69.4%	82.4%	57.9%	69.4%	30.6%	76.5%	63.2%
Registrar	36	37	1.04	29.7%	70.3%	1.06	1.04	5.4%	5.4%	3.8%	97.3%	2.7%	100.0%	96.2%
Senior Registrar	7	7	1.00	28.6%	71.4%	1.00	1.00	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Specialist Registrar	1	1	1.00	100.0%		1.00		0.0%	0.0%		100.0%	0.0%	100.0%	
Registrars	44	45	1.03	31.1%	68.9%	1.04	1.03	4.4%	7.1%	3.2%	97.8%	2.2%	100.0%	96.8%
Senior House Officer	25	26	1.04	26.9%	73.1%	1.00	1.05	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
SHO/ Interns	25	26	1.04	26.9%	73.1%	1.00	1.05	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Dentists	26	30	1.14	20.0%	80.0%	1.03	1.17	96.7%	96.7%	100.0%	53.3%	46.7%	83.3%	45.8%
Other Medical	26	34	1.30	32.4%	67.6%	1.14	1.39	67.6%	67.6%	69.6%	67.6%	32.4%	81.8%	60.9%
Medical/ Dental, other	52	64	1.22	26.6%	73.4%	1.10	1.27	81.3%	70.6%	85.1%	60.9%	39.1%	82.4%	53.2%
Medical & Dental	152	171	1.13	32.2%	67.8%	1.07	1.15	46.2%	49.1%	44.8%	78.4%	21.6%	87.3%	74.1%
Clinical Nurse/ Midwife Manager	205	212	1.04	15.6%	84.4%	1.01	1.04	93.4%	93.4%	92.2%	86.3%	13.7%	97.0%	84.4%
Director Nursing/Midwifery, Assistant	44	48	1.09	12.5%	87.5%	1.11	1.09	95.8%	95.8%	95.2%	87.5%	12.5%	100.0%	85.7%
Director of Nursing/Midwifery	12	12	1.01	8.3%	91.7%	1.00	1.01	91.7%	91.7%	90.9%	100.0%	0.0%	100.0%	100.0%
Nurse/ Midwife Manager	261	272	1.04	14.7%	85.3%	1.02	1.05	93.8%	100.0%	92.7%	87.1%	12.9%	97.5%	85.3%
Advanced Nurse/ Midwife Practitioner	3	3	1.08		100.0%		1.08	100.0%	100.0%	100.0%	66.7%	33.3%		66.7%
Clinical Nurse/ Midwife Specialist	60	66	1.11	12.1%	87.9%	1.01	1.12	100.0%	100.0%	100.0%	77.3%	22.7%	87.5%	75.9%
Nurse/ Midwife Specialist & AN/MP	62	69	1.11	11.6%	88.4%	1.01	1.12	100.0%	100.0%	100.0%	76.8%	23.2%	87.5%	75.4%
Staff Nurse [Intellectual Disability]	191	216	1.13	5.1%	94.9%	1.01	1.14	97.2%	97.2%	97.1%	48.1%	51.9%	72.7%	46.8%
Staff Nurse [Psychiatric]	248	271	1.09	19.6%	80.4%	1.08	1.10	95.6%	95.6%	96.3%	85.6%	14.4%	83.0%	86.2%
Staff Nurses [General/ Children's]	405	474	1.17	8.0%	92.0%	1.02	1.19	88.4%	88.4%	88.8%	67.1%	32.9%	86.8%	65.4%
Staff Nurse/ Staff Midwife	843	961	1.14	10.6%	89.4%	1.05	1.15	92.4%	90.2%	92.7%	68.1%	31.9%	83.3%	66.2%
Public Health Nurse	125	154	1.23		100.0%		1.23	92.2%		92.2%	66.9%	33.1%		66.9%
Pre-registration Nurse/ Midwife Intern	19	38	2.03	10.5%	89.5%	2.00	2.03	36.8%	36.8%	41.2%	63.2%	36.8%	100.0%	58.8%

Post-registration Nurse/ Midwife Student	11	11	1.00		100.0%		1.00	45.5%	45.5%	45.5%	100.0%	0.0%		100.0%
Nursing/ Midwifery Student	30	49	1.65	8.2%	91.8%	2.00	1.62	38.8%	0.0%	42.2%	71.4%	28.6%	100.0%	68.9%
Nursing/ Midwifery other	4	4	1.08		100.0%		1.08	100.0%		100.0%	75.0%	25.0%		75.0%
Nursing & Midwifery	1,325	1,509	1.14	10.2%	89.8%	1.05	1.15	91.3%	90.9%	91.3%	71.9%	28.1%	87.7%	70.1%
Dietitians	9	11	1.23		100.0%		1.23	90.9%	90.9%	90.9%	72.7%	27.3%		72.7%
Occupational Therapists	96	109	1.14	7.3%	92.7%	1.10	1.14	94.5%	94.5%	95.0%	82.6%	17.4%	100.0%	81.2%
Physiotherapists	77	87	1.13	20.7%	79.3%	1.06	1.14	90.8%	90.8%	91.3%	75.9%	24.1%	88.9%	72.5%
Podiatrists & Chiropodists	6	7	1.08		100.0%		1.08	100.0%	100.0%	100.0%	85.7%	14.3%		85.7%
Speech & Language Therapists	79	91	1.15	2.2%	97.8%	1.26	1.15	89.0%	89.0%	88.8%	71.4%	28.6%	50.0%	71.9%
Therapy Professions	267	305	1.14	9.2%	90.8%	1.08	1.15	91.8%	89.3%	92.1%	77.0%	23.0%	89.3%	75.8%
Audiology	4	5	1.28		100.0%		1.28	60.0%	60.0%	60.0%	80.0%	20.0%		80.0%
Clinical Engineering	4	4	1.03	100.0%		1.03		25.0%	25.0%		75.0%	25.0%	75.0%	
Radiographers	1	1	2.00	100.0%		2.00		100.0%	100.0%		0.0%	100.0%	0.0%	
Vascular Physiologists	0	1	6.67		100.0%		6.67	0.0%	0.0%	0.0%	0.0%	100.0%		0.0%
Health Science/ Diagnostics	8	11	1.30	45.5%	54.5%	1.14	1.48	45.5%	40.0%	50.0%	63.6%	36.4%	60.0%	66.7%
Social Care	281	328	1.17	7.6%	92.4%	1.09	1.17	77.7%	64.0%	78.9%	33.2%	66.8%	32.0%	33.3%
Social Workers	62	70	1.13	14.3%	85.7%	1.04	1.14	95.7%	100.0%	95.0%	81.4%	18.6%	80.0%	81.7%
Psychologists	123	130	1.06	19.2%	80.8%	1.00	1.07	47.7%	44.0%	48.6%	92.3%	7.7%	100.0%	90.5%
Pharmacy	6	6	1.03	50.0%	50.0%	1.00	1.07	83.3%	66.7%	100.0%	83.3%	16.7%	100.0%	66.7%
Counsellor Therapists	14	16	1.13	12.5%	87.5%	1.03	1.15	100.0%	100.0%	100.0%	62.5%	37.5%	100.0%	57.1%
Dental Hygienists	5	6	1.14		100.0%		1.14	100.0%	100.0%	100.0%	33.3%	66.7%		33.3%
Other Health & Social Care	8	10	1.32		100.0%		1.32	100.0%	100.0%	100.0%	50.0%	50.0%		50.0%
Play Therapists/ Specialists	4	6	1.57		100.0%		1.57	100.0%	100.0%	100.0%	33.3%	66.7%		33.3%
H&SC, Other	31	38	1.23	5.3%	94.7%	1.03	1.25	100.0%	100.0%	100.0%	50.0%	50.0%	100.0%	47.2%
Health & Social Care	778	888	1.14	11.0%	89.0%	1.06	1.15	80.2%	69.4%	81.5%	62.2%	37.8%	75.5%	60.5%
Executive Management	15	15	1.01	26.7%	73.3%	1.00	1.02	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Senior Management (VIII & GM)	39	40	1.02	20.0%	80.0%	1.00	1.03	92.5%	92.5%	96.9%	95.0%	5.0%	100.0%	93.8%
Management (VIII & above)	54	55	1.02	21.8%	78.2%	1.00	1.03	94.5%	83.3%	97.7%	96.4%	3.6%	100.0%	95.3%
Administrative/ Supervisory (V to VII)	219	232	1.06	16.4%	83.6%	1.03	1.06	85.8%	63.2%	90.2%	89.2%	10.8%	94.7%	88.1%
Clerical (III & IV)	355	403	1.13	6.5%	93.5%	1.11	1.14	73.9%	50.0%	75.6%	73.7%	26.3%	100.0%	71.9%
Management & Administrative	628	690	1.10	11.0%	89.0%	1.05	1.10	79.6%	61.8%	81.8%	80.7%	19.3%	97.4%	78.7%
Catering	32	35	1.08	40.0%	60.0%	1.06	1.10	97.1%	97.1%	100.0%	85.7%	14.3%	100.0%	76.2%
Household Services	77	90	1.16	15.6%	84.4%	1.40	1.13	90.0%	90.0%	90.8%	65.6%	34.4%	57.1%	67.1%
Other Support	38	59	1.54	42.4%	57.6%	1.18	1.97	74.6%	74.6%	64.7%	66.1%	33.9%	76.0%	58.8%
Portering	7	7	1.04	100.0%		1.04		100.0%	100.0%		100.0%	0.0%	100.0%	

Support	155	191	1.23	31.4%	68.6%	1.17	1.26	86.9%	90.0%	85.5%	70.7%	29.3%	80.0%	66.4%
Maintenance/ Technical	81	84	1.04	100.0%		1.04		95.2%	95.2%	#DIV/0	95.2%	4.8%	95.2%	
General Support	236	275	1.17	52.4%	47.6%	1.09	1.26	89.5%	93.1%	85.5%	78.2%	21.8%	88.9%	66.4%
Attendant/ Aide	413	476	1.15	23.9%	76.1%	1.06	1.19	88.4%	88.4%	89.0%	59.9%	40.1%	82.5%	52.8%
Health Care Assistant/ Care Assistant	931	1,152	1.24	14.8%	85.2%	1.16	1.25	75.5%	75.5%	76.2%	28.3%	71.7%	30.6%	27.9%
Health & Social Care Assistants	20	21	1.07	4.8%	95.2%	1.04	1.07	76.2%	76.2%	75.0%	81.0%	19.0%	100.0%	80.0%
Health Care Assistants	1,364	1,649	1.21	17.3%	82.7%	1.11	1.23	79.3%	77.9%	79.5%	38.1%	61.9%	51.6%	35.3%
Home Help	338	519	1.54	3.1%	96.9%	1.09	1.56	98.1%	93.8%	98.2%	31.0%	69.0%	75.0%	29.6%
Care, other	280	314	1.12	16.2%	83.8%	1.05	1.13	84.4%	86.3%	84.0%	67.8%	32.2%	82.4%	65.0%
Patient & Client Care	1,982	2,482	1.25	14.2%	85.8%	1.10	1.28	83.8%	79.8%	84.5%	40.4%	59.6%	57.1%	37.6%

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: May 2022

CHO 3	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	5,102	6,015	1.18	14.6%	85.4%	1.08	1.20	83.9%	79.3%	84.6%	58.9%	41.1%	75.1%	56.2%
Community Health & Wellbeing	35	38	1.09	7.9%	92.1%	1.20	1.08	89.5%	89.5%	91.4%	89.5%	10.5%	66.7%	66.7%
Mental Health	818	906	1.11	22.2%	77.8%	1.07	1.12	81.2%	81.2%	81.3%	85.7%	14.3%	90.5%	90.5%
Primary Care	1,029	1,187	1.15	13.6%	86.4%	1.06	1.17	74.6%	74.6%	76.8%	76.7%	23.3%	95.0%	95.0%
HSE	1,381	1,691	1.22	13.7%	86.3%	1.04	1.26	90.2%	90.2%	91.1%	59.8%	40.2%	90.9%	90.9%
Section 38 Voluntary Agencies	1,839	2,193	1.19	12.9%	87.1%	1.14	1.20	85.0%	85.0%	85.0%	37.1%	62.9%	39.9%	39.9%
Social Care	3,220	3,884	1.21	13.2%	86.8%	1.09	1.23	87.3%	87.3%	87.7%	47.0%	53.0%	62.8%	62.8%

CHO 3 Skills Mix by Staff Grouping: May 2022

May 2022 (Dec 2019 figure: 4,357)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Apr 2022	WTE May 2022
Overall	4,093	4,169	4,310	4,357	4,610	5,079	5,102
Consultant Medicine	2.1%	1.3%	1.3%	1.3%	1.3%	2.6%	3.3%
Consultant Paediatrics	0.7%	0.7%	0.7%	0.7%	0.7%	0.7%	0.7%
Consultant Psychiatry	16.0%	15.6%	14.9%	15.3%	15.3%	16.6%	16.0%
Consultant Surgery	0.7%	0.7%	0.7%	0.7%	0.7%	0.2%	0.2%
Consultants	19.5%	18.3%	17.6%	18.0%	18.0%	20.0%	20.2%
Registrar	21.6%	20.5%	18.3%	23.1%	23.1%	23.5%	23.4%
Senior Registrar	3.5%	3.6%	3.3%	3.3%	3.3%	4.7%	4.6%
Specialist Registrar	0.7%		0.7%	1.0%	1.0%	0.7%	0.7%
Registrars	25.7%	24.1%	22.3%	27.4%	27.4%	28.9%	28.7%
Senior House Officer	17.7%	18.7%	21.3%	16.4%	16.4%	16.7%	16.6%
SHO/ Interns	17.7%	18.7%	21.3%	16.4%	16.4%	16.7%	16.6%
Dentists	16.3%	18.5%	17.2%	17.6%	17.6%	16.9%	17.3%
Other Medical	20.8%	20.4%	21.6%	20.6%	20.6%	17.4%	17.3%
Medical/ Dental, other	37.1%	38.9%	38.8%	38.2%	38.2%	34.4%	34.6%
Medical & Dental	3.5%	3.6%	3.5%	3.5%	3.5%	100.0%	3.0%
Clinical Nurse/ Midwife Manager	15.9%	15.6%	15.2%	15.0%	15.0%	14.8%	15.5%
Director Nursing/Midwifery, Assistant	3.3%	3.5%	3.5%	3.7%	3.7%	3.4%	3.3%
Director of Nursing/Midwifery	1.1%	1.1%	1.3%	1.2%	1.2%	1.0%	0.9%
Nurse/ Midwife Manager	20.3%	20.2%	19.9%	19.9%	19.9%	19.1%	19.7%
Advanced Nurse/ Midwife Practitioner		0.1%		0.1%	0.1%	0.1%	0.2%
Clinical Nurse/ Midwife Specialist	3.4%	3.6%	3.9%	4.3%	4.3%	4.4%	4.5%
Nurse/ Midwife Specialist & AN/MP	3.4%	3.7%	3.9%	4.5%	4.5%	4.5%	4.7%
Staff Midwives		0.1%					
Staff Nurse [Intellectual Disability]	19.2%	18.8%	18.2%	16.8%	16.8%	14.7%	14.4%
Staff Nurse [Psychiatric]	20.9%	20.3%	19.3%	19.1%	19.1%	19.5%	18.7%
Staff Nurses [General/ Children's]	25.7%	25.8%	26.5%	27.5%	27.5%	30.2%	30.5%
Staff Nurse/ Staff Midwife	65.8%	64.9%	64.1%	63.4%	63.4%	64.3%	63.6%
Public Health Nurse	9.2%	9.8%	10.2%	10.3%	10.3%	9.4%	9.5%
Pre-registration Nurse/ Midwife Intern	0.1%	0.0%	1.3%	1.6%	1.6%	1.4%	1.4%
Pre-registration Nurse Intern (COVID-19)							
Post-registration Nurse/ Midwife Student	0.5%	0.6%	0.3%			0.8%	0.8%
Nursing/ Midwifery Student	0.6%	0.6%	1.6%	1.6%	1.6%	2.3%	2.2%
Nursing Education/Clinical	0.3%	0.3%	0.2%	0.2%	0.2%	0.3%	0.3%
Other Nursing/ Midwifery	0.4%	0.4%	0.1%	0.1%	0.1%		
Nursing/ Midwifery other	0.7%	0.7%	0.3%	0.3%	0.3%	0.3%	0.3%
Nursing & Midwifery	30.3%	29.3%	28.3%	28.5%	28.5%	100.0%	26.0%
Dietitians	0.1%	0.5%	0.3%	0.4%	0.4%	1.2%	1.2%
Occupational Therapists	12.3%	12.1%	12.6%	12.9%	12.9%	12.1%	12.3%
Physiotherapists	9.0%	8.8%	8.6%	8.7%	8.7%	10.1%	9.9%
Podiatrists & Chiropodists	0.6%	0.8%	0.8%	0.8%	0.8%	0.7%	0.8%
Speech & Language Therapists	8.4%	8.8%	8.1%	8.5%	8.5%	9.6%	10.1%
Therapy Professions	30.4%	31.0%	30.4%	31.3%	31.3%	33.7%	34.3%
Audiology	0.8%	0.6%	0.6%	0.7%	0.7%	0.5%	0.5%
Clinical Engineering						0.5%	0.5%
Radiographers	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%
Vascular Physiologists			0.0%	0.0%	0.0%	0.0%	0.0%
Health Science/ Diagnostics	0.8%	0.6%	0.7%	0.8%	0.8%	1.1%	1.1%
Social Care	35.6%	35.8%	36.5%	35.8%	35.8%	36.1%	36.1%
Social Workers	9.4%	8.7%	9.3%	8.7%	8.7%	8.2%	8.0%
Psychologists	18.2%	18.7%	17.5%	18.1%	18.1%	16.1%	15.8%
Pharmacy	0.6%	0.7%	0.7%	0.7%	0.7%	0.8%	0.7%

May 2022 (Dec 2019 figure: 4,357)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Apr 2022	WTE May 2022
Overall	4,093	4,169	4,310	4,357	4,610	5,079	5,102
Counsellor Therapists	1.8%	1.6%	1.9%	1.8%	1.8%	1.8%	1.8%
Dental Hygienists	1.1%	1.0%	1.0%	0.9%	0.9%	0.7%	0.7%
Other Health & Social Care	1.3%	1.2%	1.2%	1.2%	1.2%	1.0%	1.0%
Play Therapists/ Specialists	0.8%	0.7%	0.8%	0.8%	0.8%	0.5%	0.5%
H&SC, Other	5.0%	4.5%	5.0%	4.7%	4.7%	4.0%	4.0%
Health & Social Care Professionals	15.0%	15.7%	15.7%	15.7%	15.7%	100.0%	15.3%
Executive Management	2.5%	2.2%	2.2%	2.4%	2.4%	2.3%	2.4%
Senior Management (VIII & GM)	5.2%	5.0%	4.9%	5.3%	5.3%	6.7%	6.2%
Management (VIII & above)	7.7%	7.2%	7.1%	7.7%	7.7%	9.0%	8.6%
Administrative/ Supervisory (V to VII)	25.3%	25.0%	27.6%	26.9%	26.9%	33.4%	34.9%
Clerical (III & IV)	67.0%	67.9%	65.3%	65.3%	65.3%	57.7%	56.5%
Management & Administrative	10.5%	11.1%	11.5%	11.3%	11.3%	100.0%	12.3%
Catering	12.3%	11.6%	11.3%	12.8%	12.8%	13.5%	13.7%
Household Services	35.9%	35.9%	35.2%	34.3%	34.3%	32.9%	32.8%
Other Support	15.9%	15.9%	16.7%	16.0%	16.0%	15.8%	16.3%
Portering	4.9%	4.6%	4.7%	4.7%	4.7%	3.3%	2.9%
Support	69.0%	68.1%	67.8%	67.8%	67.8%	65.5%	65.7%
Maintenance	30.7%	31.5%	31.8%	31.8%	31.8%	34.0%	33.9%
Technical Services	0.4%	0.4%	0.4%	0.4%	0.4%	0.4%	0.4%
Maintenance/ Technical	31.0%	31.9%	32.2%	32.2%	32.2%	34.5%	34.3%
General Support	6.3%	5.9%	5.8%	5.5%	5.5%	100.0%	4.6%
Attendant/ Aide	37.8%	31.9%	30.7%	27.9%	27.9%	21.1%	20.8%
HCA (Student Nurse/Midwife COVID-19)							
Health Care Assistant/ Care Assistant	34.4%	41.0%	43.3%	45.1%	45.1%	46.7%	47.0%
Health & Social Care Assistants	0.3%	0.2%	0.9%	0.6%	0.6%	0.9%	1.0%
Health Care Assistants	72.5%	73.2%	75.0%	73.6%	73.6%	68.7%	68.8%
Home Help	13.2%	12.0%	10.7%	11.4%	11.4%	17.2%	17.0%
Care, other	14.3%	14.8%	14.4%	15.1%	15.1%	14.1%	14.1%
Patient & Client Care	34.3%	34.4%	35.3%	35.6%	35.6%	100.0%	38.9%
Total	100 %	100 %	100 %	100 %	100%	100 %	100 %

CHO 3 Skills Mix by Care Group: May 2022

May 2022 (Dec 2019 figure: 795)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Apr 2022	WTE May 2022
Mental Health	781	784	783	795	809	826	818
Consultant Medicine	1.7%	1.6%	1.6%	1.7%	1.7%	1.5%	1.5%
Consultant Psychiatry	36.4%	34.4%	33.9%	37.0%	37.0%	35.5%	35.2%
Consultants	38.1%	36.0%	35.4%	38.7%	38.7%	37.0%	36.7%
Registrar	10.9%	10.1%	15.3%	19.0%	19.0%	16.7%	16.6%
Senior Registrar	8.7%	8.8%	8.0%	8.3%	8.3%	9.0%	9.2%
Specialist Registrar			1.6%	2.5%	2.5%	1.5%	1.5%
Registrars	19.6%	18.9%	24.8%	29.8%	29.8%	27.1%	27.3%
Senior House Officer	42.3%	45.1%	39.7%	31.5%	31.5%	35.8%	36.0%
SHO/ Interns	42.3%	45.1%	39.7%	31.5%	31.5%	35.8%	36.0%
Medical & Dental	7.4%	7.9%	8.0%	7.6%	7.6%	8.0%	8.0%
Clinical Nurse/ Midwife Manager	19.3%	19.9%	18.3%	18.6%	18.6%	18.4%	19.7%
Director Nursing/Midwifery, Assistant	3.6%	3.7%	4.1%	3.9%	3.9%	3.3%	3.2%
Director of Nursing/Midwifery	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%
Nurse/ Midwife Manager	23.4%	24.2%	22.9%	23.0%	23.0%	22.2%	23.4%
Advanced Nurse/ Midwife Practitioner		0.3%		0.5%	0.5%	0.2%	0.2%
Clinical Nurse/ Midwife Specialist	7.2%	7.8%	8.9%	9.8%	9.8%	9.2%	9.6%
Nurse/ Midwife Specialist & AN/MP	7.2%	8.1%	8.9%	10.3%	10.3%	9.4%	9.8%
Staff Nurse [Intellectual Disability]	0.2%	0.1%	0.3%	0.2%	0.2%	0.2%	0.2%
Staff Nurse [Psychiatric]	67.0%	65.3%	63.3%	61.7%	61.7%	62.9%	61.2%
Staff Nurses [General/ Children's]	1.8%	2.2%	2.3%	2.5%	2.5%	2.2%	2.2%
Staff Nurse/ Staff Midwife	69.1%	67.6%	65.9%	64.4%	64.4%	65.3%	63.6%
Pre-registration Nurse/ Midwife Intern	0.3%	0.1%	2.4%	2.3%	2.3%	3.0%	2.9%
Pre-registration Nurse Intern (COVID-19)							
Nursing/ Midwifery Student	0.3%	0.1%	2.4%	2.3%	2.3%	3.0%	2.9%
Nursing/ Midwifery other						0.2%	0.3%
Nursing & Midwifery	49.3%	48.2%	47.3%	47.9%	47.9%	48.8%	48.8%
Occupational Therapists	12.7%	14.3%	15.2%	14.7%	14.7%	13.9%	14.8%
Speech & Language Therapists	1.8%	2.9%	0.5%	1.8%	1.8%	3.2%	3.2%
Therapy Professions	14.6%	17.2%	15.6%	16.5%	16.5%	17.0%	18.0%
Social Care	2.0%	1.8%	1.8%	1.8%	1.8%	1.3%	1.4%
Social Workers	17.8%	16.2%	17.2%	15.9%	15.9%	16.6%	16.2%
Psychologists	56.7%	57.2%	57.0%	58.0%	58.0%	56.3%	55.7%
Pharmacy	1.9%	1.8%	1.8%	1.8%	1.8%	1.8%	1.7%
Counsellor Therapists	7.0%	5.8%	6.6%	6.0%	6.0%	7.1%	7.0%
H&SC, Other	7.0%	5.8%	6.6%	6.0%	6.0%	7.1%	7.0%
Health & Social Care Professionals	18.9%	20.1%	19.5%	20.0%	20.0%	19.6%	19.6%
Management (VIII & above)	4.5%	2.8%	2.7%	2.6%	2.6%	4.3%	3.0%
Administrative/ Supervisory (V to VII)	19.6%	21.1%	22.7%	22.5%	22.5%	20.7%	20.7%
Clerical (III & IV)	75.9%	76.1%	74.6%	74.9%	74.9%	75.0%	76.3%
Management & Administrative	8.5%	9.2%	9.3%	9.4%	9.4%	8.3%	8.3%
Support	74.4%	72.6%	76.2%	74.7%	74.7%	82.5%	82.2%
Maintenance/ Technical	25.6%	27.4%	23.8%	25.3%	25.3%	17.5%	17.8%
General Support	6.0%	5.6%	5.9%	5.5%	5.5%	4.8%	4.8%
Health Care Assistants	98.7%	98.6%	98.7%	97.8%	97.8%	98.8%	98.8%
Care, other	1.3%	1.4%	1.3%	2.2%	2.2%	1.2%	1.2%
Patient & Client Care	10.0%	9.1%	9.9%	9.7%	9.7%	10.5%	10.5%
Total	100 %	100 %	100 %	100 %	100 %	100 %	100 %

May 2022 (Dec 2019 figure: 764)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Apr 2022	WTE May 2022
Primary Care	671	725	780	764	812	1,020	1,029
Consultant Paediatrics	1.4%	1.3%	1.3%	1.2%	1.2%	1.4%	1.4%
Consultant Surgery	1.4%	1.3%	1.3%	1.2%	1.2%	0.4%	0.4%
Consultants	2.7%	2.6%	2.6%	2.4%	2.4%	1.9%	1.8%
Registrars	33.8%	31.4%	22.8%	28.2%	28.2%	34.4%	34.4%
SHO/ Interns			9.0%	7.2%	7.2%		
Dentists	32.0%	35.7%	33.1%	32.0%	32.0%	36.3%	36.8%
Other Medical	31.5%	30.3%	32.6%	30.2%	30.2%	27.5%	26.9%
Medical/ Dental, other	63.5%	66.0%	65.7%	62.2%	62.2%	63.7%	63.7%
Medical & Dental	10.9%	10.7%	10.0%	11.0%	11.0%	6.9%	6.9%
Clinical Nurse/ Midwife Manager	1.5%	1.0%	0.7%	0.4%	0.4%	1.5%	1.8%
Director Nursing/Midwifery, Assistant	7.3%	6.7%	6.5%	7.9%	7.9%	7.2%	7.1%
Director of Nursing/Midwifery	1.0%	1.0%	1.7%	1.0%	1.0%	0.8%	0.8%
Nurse/ Midwife Manager	9.8%	8.7%	8.8%	9.3%	9.3%	9.6%	9.8%
Nurse/ Midwife Specialist & AN/MP		0.5%	0.4%	1.0%	1.0%	3.0%	2.9%
Staff Nurse/ Staff Midwife	30.0%	28.7%	29.7%	27.5%	27.5%	30.3%	30.9%
Public Health Nurse	57.3%	58.7%	59.2%	62.2%	62.2%	52.5%	51.8%
Nursing/ Midwifery Student	3.0%	3.4%	1.9%			4.6%	4.6%
Nursing & Midwifery	29.6%	28.2%	26.8%	26.6%	26.6%	23.3%	23.3%
Dietitians	0.5%	1.8%	1.6%	2.2%	2.2%	3.6%	3.5%
Occupational Therapists	24.3%	24.5%	25.5%	22.2%	22.2%	22.7%	23.7%
Physiotherapists	24.6%	24.1%	21.8%	22.9%	22.9%	23.6%	23.3%
Podiatrists & Chiropodists		0.9%	0.8%	1.5%	1.5%	2.7%	3.0%
Speech & Language Therapists	17.6%	17.3%	17.3%	17.6%	17.6%	24.3%	25.0%
Therapy Professions	67.0%	68.5%	66.9%	66.4%	66.4%	76.9%	78.5%
Audiology	4.6%	3.2%	3.1%	3.7%	3.7%	2.1%	2.0%
Health Science/ Diagnostics	4.6%	3.2%	3.1%	3.7%	3.7%	2.1%	2.0%
Social Care	1.0%	0.9%	0.8%	0.8%	0.8%	0.5%	0.5%
Social Workers	9.0%	8.3%	8.4%	8.1%	8.1%	6.0%	5.9%
Psychologists	9.5%	10.2%	11.2%	12.0%	12.0%	8.2%	7.0%
Pharmacy		0.9%	0.8%	0.8%	0.8%	1.3%	1.0%
Counsellor Therapists	0.9%	0.9%	2.3%	2.3%	2.3%	1.6%	1.6%
Dental Hygienists	6.5%	5.9%	5.2%	4.7%	4.7%	2.7%	2.7%
Other Health & Social Care	1.0%	0.9%	0.8%	0.8%	0.8%	0.5%	0.5%
Play Therapists/ Specialists	0.5%	0.4%	0.4%	0.4%	0.4%	0.2%	0.2%
H&SC, Other	8.9%	8.1%	8.8%	8.2%	8.2%	5.0%	5.1%
Health & Social Care Professionals	15.0%	15.7%	16.2%	16.9%	16.9%	18.7%	18.7%
Executive Management	3.4%	3.1%	3.2%	3.4%	3.4%	2.5%	2.5%
Senior Management (VIII & GM)	6.7%	6.8%	5.5%	6.6%	6.6%	7.7%	6.8%
Management (VIII & above)	10.1%	9.8%	8.7%	10.0%	10.0%	10.3%	9.3%
Administrative/ Supervisory (V to VII)	24.0%	23.7%	27.0%	23.2%	23.2%	30.2%	32.3%
Clerical (III & IV)	65.9%	66.5%	64.2%	66.8%	66.8%	59.5%	58.4%
Management & Administrative	30.1%	31.4%	31.6%	30.6%	30.6%	30.7%	30.7%
Household Services						2.1%	2.2%
Other Support	34.8%	34.2%	31.4%	30.7%	30.7%	24.7%	26.7%
Portering						2.1%	
Support	34.8%	34.2%	31.4%	30.7%	30.7%	28.9%	28.8%
Maintenance/ Technical	65.2%	65.8%	68.6%	69.3%	69.3%	71.1%	71.2%
General Support	6.6%	6.1%	5.8%	5.6%	5.6%	4.5%	4.5%
Attendant/ Aide	5.3%	7.3%	9.7%	9.5%	9.5%	5.1%	4.9%
Health Care Assistant/ Care Assistant	9.2%	7.9%	12.7%	11.6%	11.6%	50.4%	52.1%
Health & Social Care Assistants			13.3%	8.5%	8.5%	3.6%	3.6%
Health Care Assistants	14.5%	15.1%	35.7%	29.5%	29.5%	59.2%	60.6%
Home Help	1.0%	1.3%	1.0%	1.0%	1.0%		
Care, other	84.5%	83.6%	63.4%	69.4%	69.4%	40.8%	39.4%

May 2022 (Dec 2019 figure: 764)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Apr 2022	WTE May 2022
Primary Care	671	725	780	764	812	1,020	1,029
Patient & Client Care	7.8%	7.9%	9.6%	9.3%	9.3%	15.9%	15.9%
Total	100 %	100 %	100 %	100 %	100 %	100 %	100 %

May 2022 (Dec 2019 figure: 1,823)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Apr 2022	WTE May 2022
Disabilities	1,669	1,725	1,796	1,823	1,947	1,942	1,954
Consultant Psychiatry	68.3%	68.3%	54.0%	51.8%	51.8%	52.1%	57.1%
Consultants	68.3%	68.3%	54.0%	51.8%	51.8%	52.1%	57.1%
Medical/ Dental, other	31.7%	31.7%	46.0%	48.2%	48.2%	47.9%	42.9%
Medical & Dental	0.2%	0.2%	0.1%	0.1%	0.1%	0.1%	0.1%
Clinical Nurse/ Midwife Manager	20.3%	20.5%	21.0%	21.4%	21.4%	21.7%	22.4%
Director Nursing/Midwifery, Assistant			0.3%	0.3%	0.3%	0.3%	0.3%
Nurse/ Midwife Manager	20.3%	20.5%	21.3%	21.6%	21.6%	22.0%	22.7%
Clinical Nurse/ Midwife Specialist	3.2%	3.4%	3.4%	3.6%	3.6%	3.0%	3.0%
Nurse/ Midwife Specialist & AN/MP	3.2%	3.4%	3.4%	3.6%	3.6%	3.0%	3.0%
Staff Nurse [Intellectual Disability]	63.1%	63.3%	62.1%	59.3%	59.3%	55.5%	54.5%
Staff Nurses [General/ Children's]	11.1%	10.5%	10.1%	11.2%	11.2%	16.7%	17.1%
Staff Nurse/ Staff Midwife	74.1%	73.7%	72.2%	70.4%	70.4%	72.2%	71.5%
Pre-registration Nurse/ Midwife Intern			2.0%	3.3%	3.3%	2.0%	2.0%
Pre-registration Nurse Intern (COVID-19)							
Nursing/ Midwifery Student			2.0%	3.3%	3.3%	2.0%	2.0%
Nursing/ Midwifery other	2.3%	2.4%	1.1%	1.1%	1.1%	0.8%	0.8%
Nursing & Midwifery	22.5%	21.0%	19.8%	19.3%	19.3%	17.9%	17.9%
Occupational Therapists	5.8%	4.8%	5.7%	6.6%	6.6%	3.8%	3.6%
Physiotherapists	6.1%	5.7%	5.6%	5.5%	5.5%	3.3%	3.2%
Speech & Language Therapists	9.2%	9.5%	8.7%	8.6%	8.6%	5.0%	5.0%
Therapy Professions	21.1%	20.0%	20.0%	20.6%	20.6%	12.2%	11.8%
Health Science/ Diagnostics						1.1%	1.1%
Social Care	65.0%	66.3%	67.1%	67.0%	67.0%	74.3%	74.9%
Social Workers	4.8%	4.6%	4.6%	4.6%	4.6%	4.6%	4.3%
Psychologists	5.7%	5.9%	4.9%	4.4%	4.4%	5.2%	5.2%
Other Health & Social Care	2.1%	1.9%	2.0%	2.0%	2.0%	1.8%	1.8%
Play Therapists/ Specialists	1.3%	1.2%	1.4%	1.3%	1.3%	0.9%	0.9%
H&SC, Other	3.4%	3.2%	3.5%	3.3%	3.3%	2.7%	2.7%
Health & Social Care Professionals	19.9%	20.1%	20.2%	19.7%	19.7%	19.0%	19.0%
Management (VIII & above)	7.8%	5.9%	6.3%	6.4%	6.4%	8.5%	8.4%
Administrative/ Supervisory (V to VII)	35.3%	35.0%	36.6%	38.2%	38.2%	40.0%	42.7%
Clerical (III & IV)	56.9%	59.1%	57.2%	55.4%	55.4%	51.5%	48.9%
Management & Administrative	6.0%	5.7%	6.1%	5.8%	5.8%	5.9%	5.9%
Support	80.4%	79.4%	79.8%	78.5%	78.5%	75.6%	75.6%
Maintenance/ Technical	19.6%	20.6%	20.2%	21.5%	21.5%	24.4%	24.4%
General Support	4.4%	4.1%	4.0%	3.7%	3.7%	3.6%	3.6%
Health Care Assistants	81.1%	82.2%	82.3%	81.5%	81.5%	80.8%	80.6%
Care, other	18.9%	17.8%	17.7%	18.5%	18.5%	19.2%	19.4%
Patient & Client Care	47.0%	49.0%	49.8%	51.4%	51.4%	53.5%	53.5%
Total	100 %	100 %	100 %	100 %	100 %	100 %	100 %

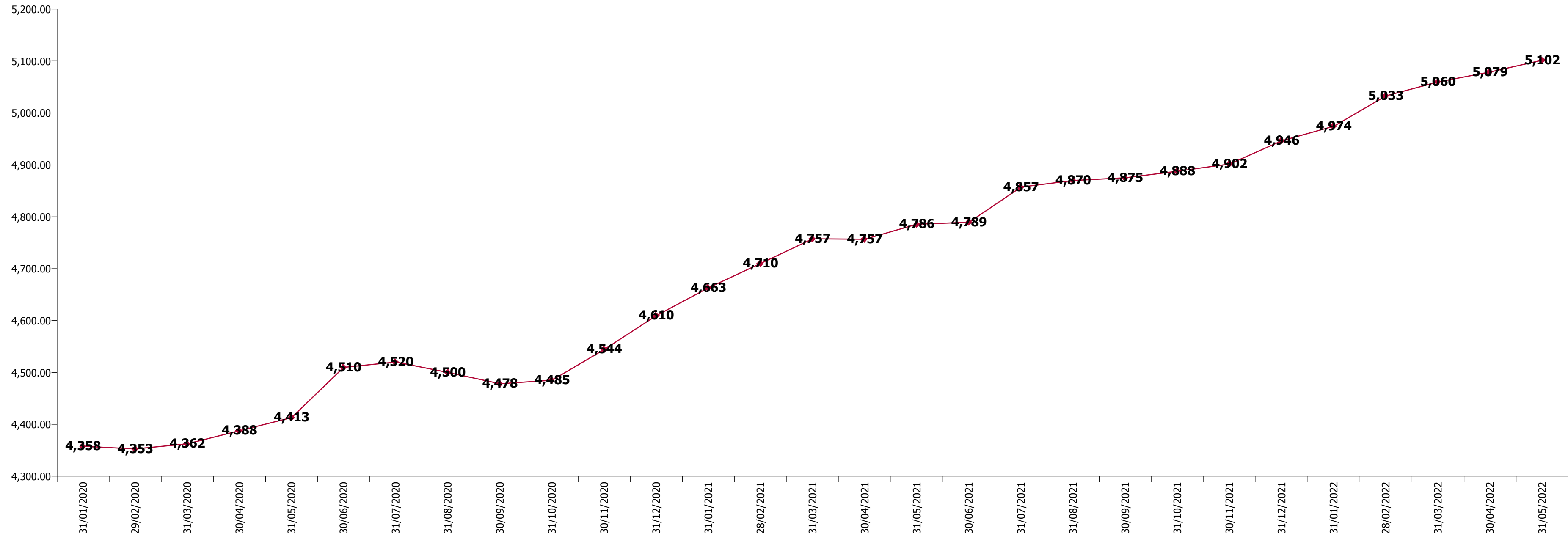
May 2022 (Dec 2019 figure: 974)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Apr 2022	WTE May 2022
Older People	972	936	951	974	1,029	1,257	1,266

May 2022 (Dec 2019 figure: 974)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Apr 2022	WTE May 2022
Older People	972	936	951	974	1,029	1,257	1,266
Consultant Medicine	20.0%	14.3%	14.3%	16.7%	16.7%	26.3%	32.0%
Consultants	20.0%	14.3%	14.3%	16.7%	16.7%	26.3%	32.0%
Registrars	10.0%					9.2%	8.0%
SHO/ Interns	10.0%					9.2%	12.0%
Medical/ Dental, other	60.0%	85.7%	85.7%	83.3%	83.3%	55.2%	48.0%
Medical & Dental	1.0%	0.7%	0.7%	0.6%	0.6%	1.0%	1.0%
Clinical Nurse/ Midwife Manager	15.5%	14.3%	14.4%	12.7%	12.7%	12.7%	13.0%
Director Nursing/Midwifery, Assistant	4.4%	5.6%	4.5%	4.6%	4.6%	3.9%	3.9%
Director of Nursing/Midwifery	3.5%	3.2%	3.5%	3.6%	3.6%	2.7%	2.3%
Nurse/ Midwife Manager	23.4%	23.1%	22.4%	20.9%	20.9%	19.3%	19.2%
Nurse/ Midwife Specialist & AN/MP	0.9%	0.7%	0.6%	0.6%	0.6%	1.4%	1.7%
Staff Midwives		0.4%					
Staff Nurse [Psychiatric]						0.5%	0.5%
Staff Nurses [General/ Children's]	75.7%	75.9%	76.9%	78.2%	78.2%	78.7%	78.5%
Staff Nurse/ Staff Midwife	75.7%	76.3%	76.9%	78.2%	78.2%	79.3%	79.1%
Public Health Nurse				0.3%	0.3%		
Nursing & Midwifery	28.8%	29.7%	29.7%	31.3%	31.3%	26.5%	26.5%
Dietitians		2.8%				1.7%	1.2%
Occupational Therapists	37.1%	33.9%	27.4%	33.8%	33.8%	27.0%	25.0%
Physiotherapists	28.7%	28.9%	28.6%	28.5%	28.5%	39.9%	38.2%
Podiatrists & Chiropodists	9.6%	12.6%	12.4%	9.4%	9.4%	1.3%	1.3%
Speech & Language Therapists	1.6%	1.6%	1.6%	4.3%	4.3%	8.1%	13.3%
Therapy Professions	77.0%	79.8%	70.0%	76.0%	76.0%	78.1%	78.9%
Radiographers	1.4%	1.4%	1.4%	1.4%	1.4%	1.0%	0.9%
Vascular Physiologists			0.2%	0.6%	0.6%	0.3%	0.3%
Health Science/ Diagnostics	1.4%	1.4%	1.6%	2.0%	2.0%	1.3%	1.2%
Social Workers	18.9%	16.0%	25.6%	19.3%	19.3%	17.0%	16.4%
Psychologists						1.7%	1.7%
Pharmacy	2.8%	2.8%	2.8%	2.7%	2.7%	1.9%	1.9%
Health & Social Care Professionals	3.7%	3.8%	3.8%	3.7%	3.7%	4.3%	4.3%
Management (VIII & above)	3.2%	4.6%	7.3%	7.6%	7.6%	9.1%	9.6%
Administrative/ Supervisory (V to VII)	19.9%	18.7%	20.5%	27.1%	27.1%	33.5%	33.2%
Clerical (III & IV)	76.9%	76.7%	72.3%	65.3%	65.3%	57.4%	57.2%
Management & Administrative	6.4%	7.0%	7.0%	7.8%	7.8%	8.0%	8.0%
Catering	20.3%	20.0%	20.0%	23.9%	23.9%	27.1%	28.6%
Household Services	47.2%	47.4%	46.5%	44.7%	44.7%	37.9%	37.0%
Other Support	1.7%	1.8%	1.2%	1.2%	1.2%		
Portering	4.2%	4.5%	4.7%	4.6%	4.6%	4.9%	4.7%
Support	73.4%	73.7%	72.4%	74.4%	74.4%	69.9%	70.2%
Maintenance/ Technical	26.6%	26.3%	27.6%	25.6%	25.6%	30.1%	29.8%
General Support	9.7%	9.6%	9.0%	8.9%	8.9%	6.3%	6.3%
Attendant/ Aide	60.3%	59.8%	60.9%	57.5%	57.5%	40.3%	40.3%
HCA (Student Nurse/Midwife COVID-19)							
Health Care Assistant/ Care Assistant			2.0%	2.2%	2.2%	7.6%	7.7%
Health & Social Care Assistants	0.4%	0.3%	0.5%	0.5%	0.5%	1.3%	1.4%
Health Care Assistants	60.6%	60.1%	63.5%	60.2%	60.2%	49.2%	49.4%
Home Help	37.9%	37.3%	34.1%	37.7%	37.7%	49.8%	49.5%
Care, other	1.4%	2.6%	2.5%	2.1%	2.1%	1.0%	1.0%
Patient & Client Care	50.3%	49.1%	49.8%	47.6%	47.6%	53.9%	53.9%
Total	100 %	100 %	100 %	100 %	100 %	100 %	100 %

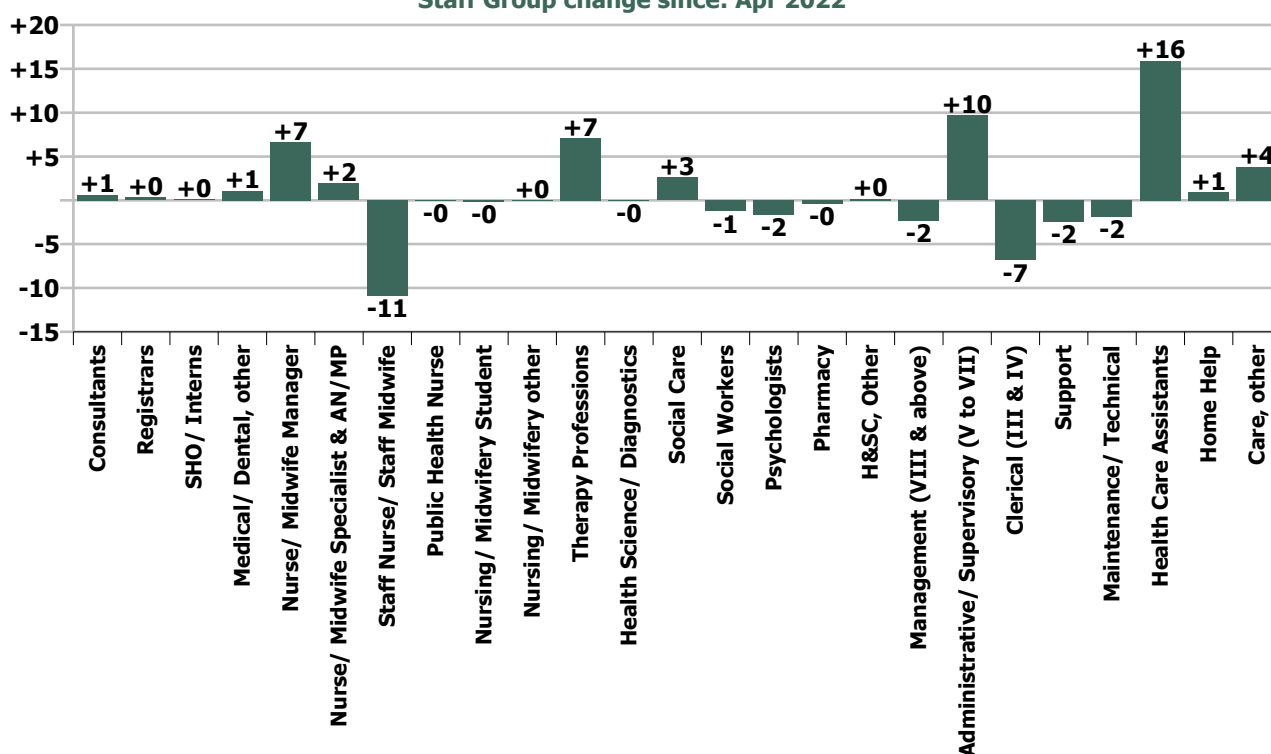
Summary Staff Movement: May 2022

Month-on-month Summary																												
WTE change since Apr 22	% change since Apr 22	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Public Health Nurse	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Care	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrativ e/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Patient & Client Care
Overall	+0.4%	+23	+0.6	+0.3	+0.1	+1.1	+2.2	+6.6	+1.9	-10.9	-0.1	-0.2	+0.0	-2.6	+7.1	-0.1	+2.6	-1.2	-1.7	-0.4	+0.2	+6.4	-2.4	+9.7	-6.8	+0.4	-4.4	+20.7
Community Health & Wellbeing	+3.0%	+1									0.0			0.0	0.0							0.0	+1.0	-0.2	-0.8	+0.0		+1.0
Mental Health	-1.0%	-8	-0.7	-0.3	-0.4		-1.4	+3.6	+1.1	-10.8		-0.3	+0.0	-6.3	+1.9		+0.3	-0.2	+0.3	0.0	-0.0	+2.3	-1.0	-0.6	-1.3	-2.9	-0.6	+0.5
Primary Care	+0.9%	+9	0.0	+0.6		+1.1	+1.7	+0.7	0.0	+2.5	-0.1	+0.1		+3.2	+4.7	-0.0	0.0	-0.1	-2.0	-0.4	+0.2	+2.3	-3.0	+6.8	-2.8	+1.0	-1.3	+2.0
Disabilities	+0.6%	+12	+0.2			0.0	+0.2	+2.1	0.0	-3.3		0.0	0.0	-1.2	-1.3	-0.0	+2.3	-0.9	+0.0		-0.0	+0.1	0.0	+3.5	-2.5	+1.1	-0.0	+11.8
Older People	+0.7%	+9	+1.1	0.0	+0.5	0.0	+1.6	+0.2	+0.8	+0.7				+1.7	+1.7	-0.0		-0.1	0.0	0.0		+1.6	+0.6	+0.1	+0.5	+1.2	-2.5	+5.4
Social Care	+0.7%	+21	+1.4	0.0	+0.5	0.0	+1.9	+2.3	+0.8	-2.6		0.0	0.0	+0.5	+0.4	-0.1	+2.3	-0.9	+0.0	0.0	-0.0	+1.8	+0.6	+3.7	-2.0	+2.3	-2.5	+17.2
Change	+22.7	+0.4%	+2.1%	+0.7%	+0.5%	+2.1%	+1.4%	+2.6%	+3.2%	-1.3%	-0.1%	-0.7%	+0.8%	-0.2%	+2.7%	-0.8%	+0.9%	-2.0%	-1.3%	-6.9%	+0.6%	+0.8%	-4.2%	+4.6%	-1.9%	+0.1%	-1.8%	+1.1%

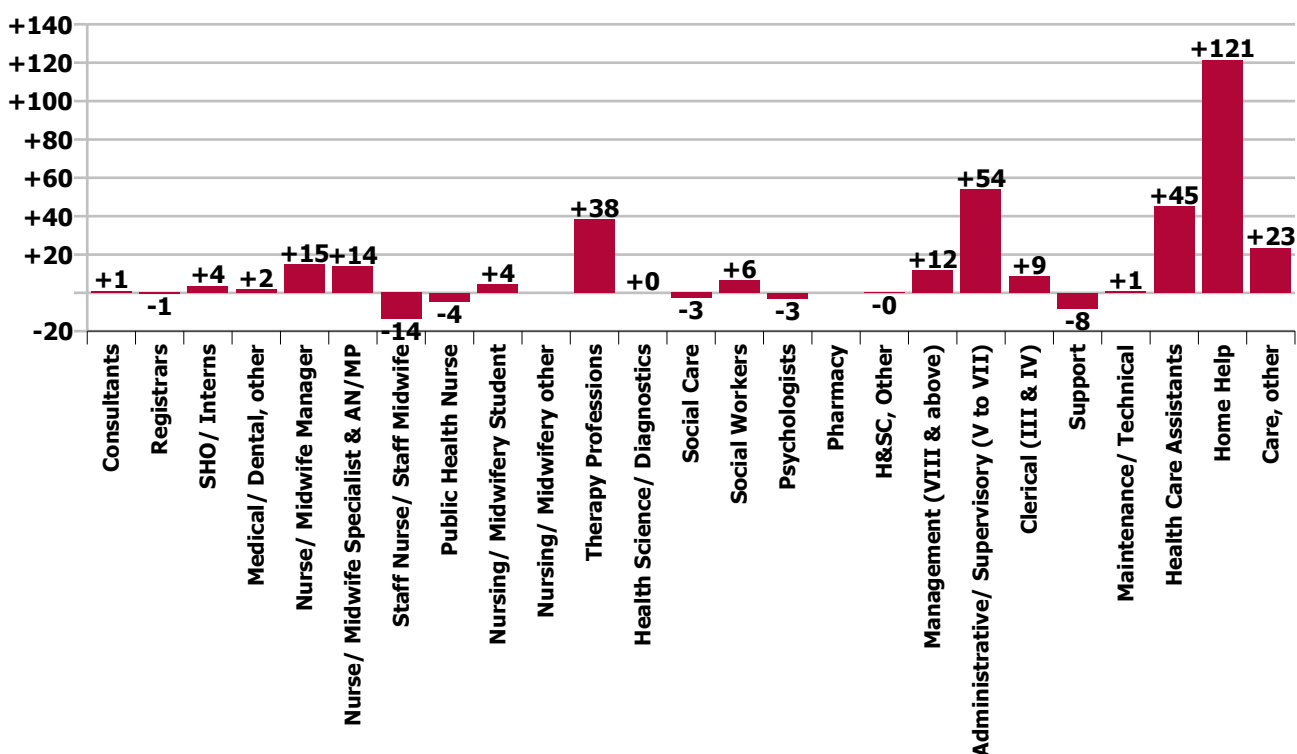
Year-on-year Summary																												
WTE change since May 21	% change since May 21	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Public Health Nurse	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Care	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Patient & Client Care
Overall	+6.6%	+316	+0.9	-0.6	+3.6	+1.8	+5.8	+14.9	+13.8	-13.6	-4.5	+4.3	0.0	+14.9	+38.1	+0.0	-2.7	+6.4	-3.1	0.0	-0.1	+38.6	+11.6	+54.1	+8.6	+74.3	-7.3	+189.8
Community Health & Wellbeing	+3.0%	+1								-1.3	+1.0			-0.3	-0.5							-0.5	+1.0	+12.0	+1.1	+14.1		+3.8
Mental Health	-1.0%	-8	-1.2	-1.3	+2.1		-0.4	+11.7	+7.7	-28.1		-1.8	+1.0	-9.5	-0.9		-0.8	+2.3	-2.4	0.0	+0.1	-1.5	0.0	-3.8	-2.8	-6.6	-0.9	+4.5
Primary Care	+0.9%	+9	0.0	-0.3		+1.4	+1.2	+0.5	+4.0	+9.7	-4.5	+7.0		+16.7	+63.7	-1.1	0.0	+1.3	-1.7	0.0	+0.0	+62.2	+5.8	+24.5	+11.4	+41.8	+3.9	+8.4
Disabilities	-0.2%	-3.1	-0.9			0.0	-0.9	+2.8	+1.2	-8.7		-1.0	-1.0	-6.8	-34.0	+1.0	-1.9	-0.8	+0.1		-0.3	-36.0	+2.0	+3.5	-2.2	+3.2	-4.4	+41.7
Older People	+16.8%	+182.2	+3.0	+1.0	+1.5	+0.4	+5.9	+0.0	+0.9	+14.8	-1.0			+14.7	+9.7	+0.2		+3.6	+0.9	0.0		+14.4	+2.8	+17.8	+1.1	+21.8	-5.9	+131.3
Social Care	+0.7%	+21	+2.1	+1.0	+1.5	+0.4	+5.0	+2.8	+2.1	+6.1	-1.0	-1.0	-1.0	+8.0	-24.2	+1.1	-1.9	+2.8	+1.0	0.0	-0.3	-21.6	+4.9	+21.3	-1.1	+25.0	-10.3	+173.0
Change	+316.0	+6.6%	+3.2%	-1.4%	+16.8%	+3.6%	+4.0%	+6.1%	+28.4%	-1.6%	-3.4%	+16.7%		+1.1%	+16.6%	+0.0%	-0.9%	+11.4%	-2.5%		-0.4%	+5.2%	+27.5%	+32.7%	+2.5%	+13.4%	-3.0%	+10.6%



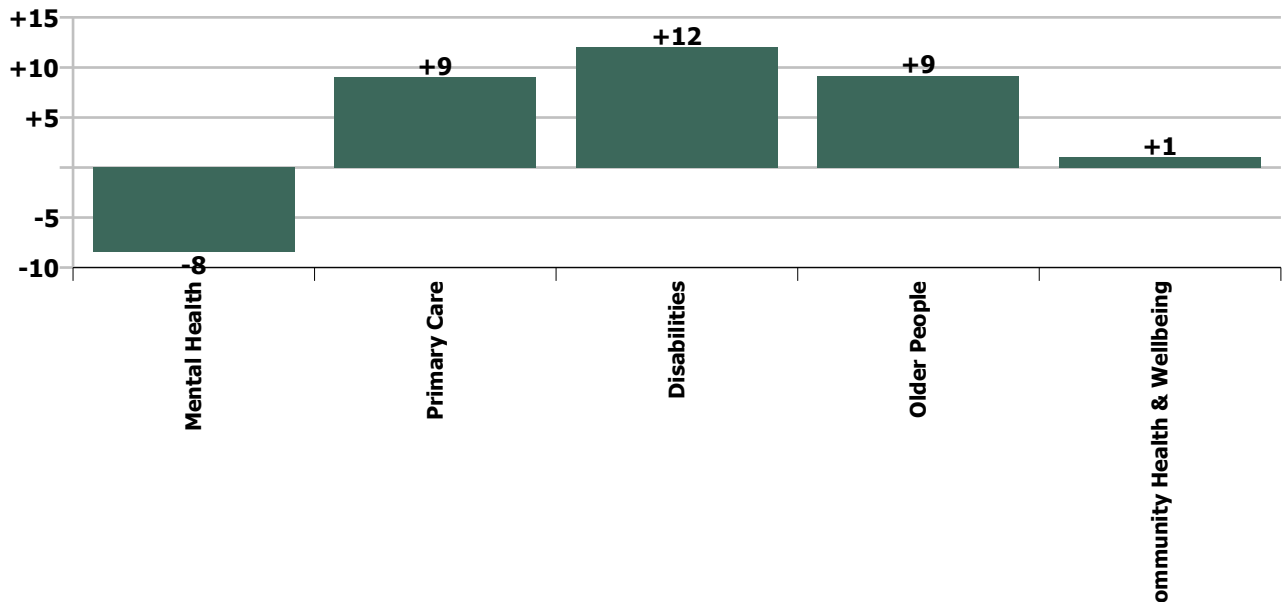
Staff Group change since: Apr 2022



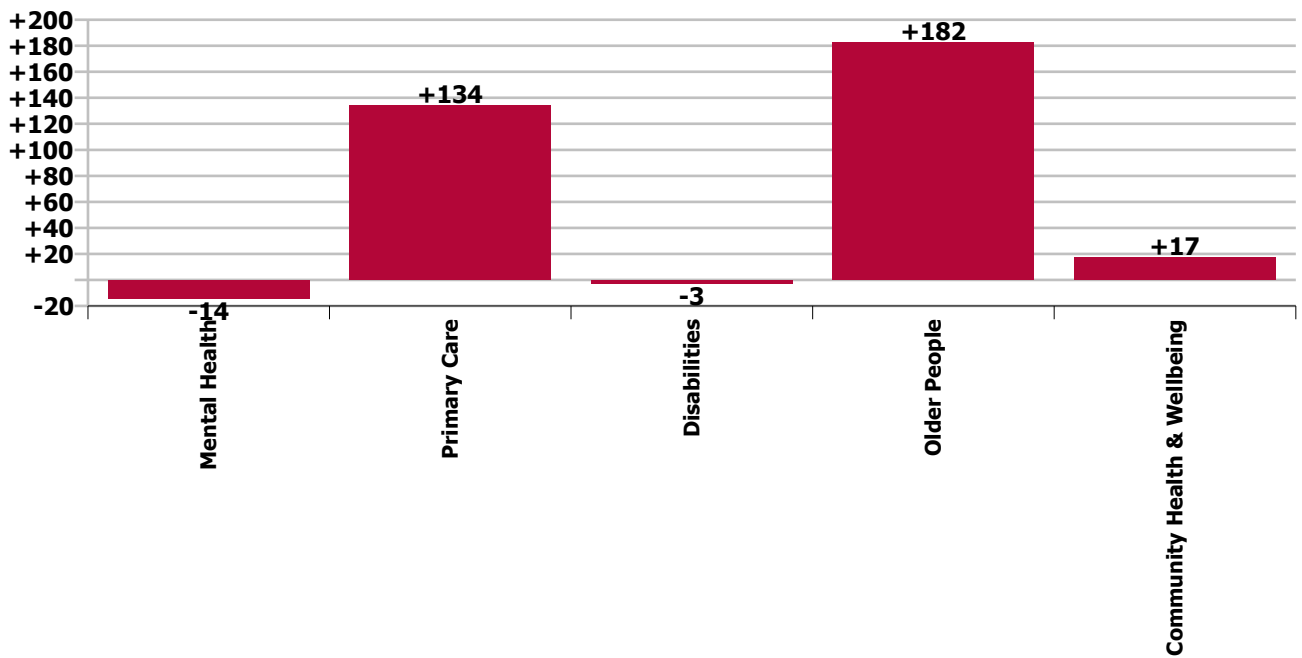
Staff Group change since: May 2021



Care Group change since: Apr 2022



Care Group change since: May 2021



Longitudinal Employment Levels by Grade Group - Dec 2016 to May 2022

May 2022 (Dec 2016 figure: 4,093)	WTE May 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Apr 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Apr 22
Overall	5,102	+1,009	+932	+792	+745	+492	+23	+24.6%	+22.4%	+18.4%	+17.1%	+10.7%	+0.4%
Consultant Medicine	5	+2	+3	+3	+3	+3	+1	+66.7%	+150.0%	+150.0%	+150.0%	+150.0%	+29.5%
Consultant Paediatrics	1												
Consultant Psychiatry	24	+1	+1	+2	+1	-1	-1	+5.6%	+4.8%	+8.6%	+4.2%	-3.0%	-2.1%
Consultant Surgery	0	-1	-1	-1	-1			-70.0%	-70.0%	-70.0%	-70.0%		
Consultants	31	+3	+3	+4	+3	+2	+1	+9.2%	+12.6%	+16.0%	+12.0%	+8.0%	+2.1%
Registrar	36	+5	+5	+8	+0	+2	+0	+14.8%	+16.6%	+29.8%	+1.2%	+5.5%	+0.9%
Senior Registrar	7	+2	+2	+2	+2	+2		+40.0%	+29.9%	+40.0%	+40.0%	+28.4%	
Specialist Registrar	1		+1		-1				-100.0%		-33.3%		
Registrars	44	+7	+8	+10	+2	+3	+0	+17.8%	+21.4%	+30.4%	+4.6%	+8.5%	+0.7%
Senior House Officer	25	-0	-3	-7	+0	+3	+0	-1.1%	-9.6%	-21.4%	+0.7%	+12.1%	+0.5%
SHO/ Interns	25	-0	-3	-7	+0	+3	+0	-1.1%	-9.6%	-21.4%	+0.7%	+12.1%	+0.5%
Dentists	26	+3	-1	+0	-1	-0	+1	+12.6%	-4.6%	+1.8%	-1.9%	-0.3%	+3.9%
Other Medical	26	-4	-4	-6	-5	-6	+0	-12.4%	-13.7%	-19.0%	-16.1%	-19.3%	+0.4%
Medical/ Dental, other	52	-1	-5	-6	-6	-6	+1	-1.4%	-9.4%	-9.8%	-9.6%	-10.8%	+2.1%
Medical & Dental	152	+8	+3	+2	-0	+2	+2	+5.7%	+2.0%	+1.2%	-0.1%	+1.3%	+1.4%
Clinical Nurse/ Midwife Manager	205	+8	+14	+20	+19	+15	+8	+3.9%	+7.1%	+10.8%	+10.4%	+7.7%	+4.2%
Director Nursing/Midwifery, Assistant	44	+3	+1	+2	-2	-3	-1	+7.8%	+2.1%	+4.2%	-3.9%	-5.4%	-1.4%
Director of Nursing/Midwifery	12	-2	-1	-4	-3	-1	-1	-14.3%	-8.1%	-23.2%	-20.9%	-8.8%	-8.0%
Nurse/ Midwife Manager	261	+9	+13	+18	+14	+11	+7	+3.5%	+5.4%	+7.5%	+5.8%	+4.4%	+2.6%
Advanced Nurse/ Midwife Practitioner	3	+3	+2	+3	+1	-0	+1	-100.0%	+177.0%	-100.0%	+51.4%	-2.1%	+51.4%
Clinical Nurse/ Midwife Specialist	60	+17	+15	+12	+6	+8	+1	+40.6%	+33.9%	+25.2%	+10.6%	+16.2%	+1.7%
Nurse/ Midwife Specialist & AN/MP	62	+20	+17	+15	+7	+8	+2	+47.1%	+37.1%	+31.0%	+12.0%	+15.2%	+3.2%
Staff Midwives			-1					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Staff Nurse [Intellectual Disability]	191	-47	-39	-31	-18	-47	-5	-19.8%	-16.9%	-14.2%	-8.7%	-19.8%	-2.3%
Staff Nurse [Psychiatric]	248	-11	+0	+13	+11	-15	-11	-4.4%	+0.1%	+5.4%	+4.6%	-5.8%	-4.1%
Staff Nurses [General/ Children's]	405	+85	+90	+82	+63	+75	+4	+26.8%	+28.5%	+25.4%	+18.6%	+22.8%	+1.1%
Staff Nurse/ Staff Midwife	843	+27	+50	+63	+56	+13	-11	+3.3%	+6.3%	+8.1%	+7.1%	+1.5%	-1.3%
Public Health Nurse	125	+11	+5	+2	-2	-2	-0	+10.0%	+4.4%	+1.3%	-1.7%	-1.3%	-0.1%
Pre-registration Nurse/ Midwife Intern	19	+18	+18	+3	-2	+19	-0	+1775.0%	+3650.0%	+18.2%	-8.2%	-100.0%	-1.3%
Pre-registration Nurse Intern (COVID-19)						-5		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Post-registration Nurse/ Midwife Student	11	+5	+4	+7	+11	+7	+0	+83.3%	+57.1%	+175.0%	-100.0%	+175.0%	+0.5%
Nursing/ Midwifery Student	30	+23	+22	+10	+9	+21	-0	+325.0%	+296.7%	+49.8%	+45.7%	+232.8%	-0.7%
Nursing/ Midwifery other	4	-5	-5	-0			+0	-57.3%	-57.3%	-7.0%			+0.8%
Nursing & Midwifery	1,325	+85	+103	+107	+84	+51	-3	+6.9%	+8.4%	+8.8%	+6.8%	+4.0%	-0.2%
Dietitians	9	+8	+6	+7	+6	+3	-0	+1692.0%	+198.7%	+348.0%	+220.0%	+56.6%	-4.6%

May 2022 (Dec 2016 figure: 4,093)	WTE May 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Apr 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Apr 22
Overall	5,102	+1,009	+932	+792	+745	+492	+23	+24.6%	+22.4%	+18.4%	+17.1%	+10.7%	+0.4%
Occupational Therapists	96	+20	+17	+10	+8	+9	+3	+26.0%	+21.0%	+11.7%	+8.9%	+10.9%	+2.8%
Physiotherapists	77	+22	+20	+19	+18	+16	-1	+39.7%	+34.5%	+33.1%	+29.4%	+26.8%	-0.8%
Podiatrists & Chiropodists	6	+3	+1	+1	+1	-0	+1	+86.7%	+18.0%	+18.5%	+19.8%	-0.6%	+12.9%
Speech & Language Therapists	79	+27	+21	+24	+21	+15	+5	+52.6%	+36.7%	+44.2%	+35.9%	+23.6%	+6.5%
Therapy Professions	267	+80	+65	+61	+53	+44	+7	+43.0%	+31.8%	+29.8%	+25.0%	+19.7%	+2.7%
Audiology	4	-1	+0	+0	-1	-2	-0	-16.5%	+8.0%	+0.5%	-17.9%	-34.3%	-0.3%
Clinical Engineering	4	+4	+4	+4	+4	+2	-0	-100.0%	-100.0%	-100.0%	-100.0%	+100.0%	-1.3%
Radiographers	1												
Vascular Physiologists	0	+0	+0	+0	-0	-0	-0	-100.0%	-100.0%	+87.5%	-28.6%	-6.3%	-6.3%
Health Science/ Diagnostics	8	+3	+4	+4	+3	-0	-0	+63.4%	+105.6%	+89.5%	+54.8%	-1.2%	-0.8%
Social Care	281	+62	+47	+33	+36	-7	+3	+28.1%	+20.3%	+13.5%	+14.8%	-2.4%	+0.9%
Social Workers	62	+4	+5	-1	+3	+4	-1	+6.7%	+9.7%	-1.2%	+4.5%	+7.3%	-2.0%
Psychologists	123	+11	+1	+4	-1	-3	-2	+9.7%	+0.7%	+3.6%	-0.6%	-2.5%	-1.3%
Pharmacy	6	+2	+1	+1	+1	+1	-0	+52.6%	+20.8%	+20.8%	+20.8%	+20.8%	-6.9%
Counsellor Therapists	14	+3	+4	+1	+2	-2	+0	+26.1%	+39.1%	+9.1%	+13.0%	-9.6%	+0.2%
Dental Hygienists	5	-1	-1	-1	-1	-1	+0	-20.2%	-21.6%	-20.5%	-14.5%	-13.9%	+2.9%
Other Health & Social Care	8	-0	-0	-1	-1	+0		-3.3%	-2.2%	-9.3%	-9.3%	+4.3%	
Play Therapists/ Specialists	4	-1	-1	-2	-1	-1	-0	-21.7%	-20.7%	-33.2%	-25.5%	-16.6%	-0.3%
H&SC, Other	31	+0	+1	-3	-1	-3	+0	+0.9%	+4.6%	-8.4%	-4.2%	-8.4%	+0.6%
Health & Social Care Professionals	778	+162	+125	+100	+94	+36	+6	+26.4%	+19.1%	+14.8%	+13.8%	+4.9%	+0.8%
Executive Management	15	+4	+5	+4	+3	-0	+1	+36.1%	+48.3%	+34.8%	+24.0%	-0.4%	+4.4%
Senior Management (VIII & GM)	39	+17	+16	+15	+13	+12	-3	+75.8%	+68.2%	+61.2%	+49.9%	+45.7%	-7.2%
Management (VIII & above)	54	+21	+21	+19	+16	+12	-2	+62.7%	+62.2%	+52.9%	+41.8%	+29.2%	-4.2%
Administrative/ Supervisory (V to VII)	219	+110	+104	+83	+87	+70	+10	+101.4%	+89.5%	+60.4%	+65.8%	+47.0%	+4.6%
Clerical (III & IV)	355	+68	+41	+32	+35	+47	-7	+23.5%	+13.0%	+9.8%	+10.9%	+15.3%	-1.9%
Management & Administrative	628	+199	+165	+133	+138	+129	+0	+46.2%	+35.6%	+26.8%	+28.1%	+25.9%	+0.1%
Catering	32	+1	+4	+4	+2	+4	-0	+1.9%	+12.3%	+15.7%	+5.3%	+14.4%	-0.2%
Household Services	77	-16	-12	-10	-5	-9	-2	-16.8%	-13.0%	-11.4%	-5.9%	-10.7%	-2.1%
Other Support	38	-3	-1	-3	-0	+5	+1	-6.9%	-2.7%	-7.3%	-0.2%	+14.2%	+1.4%
Portering	7	-6	-5	-5	-4	-4	-1	-47.3%	-40.9%	-41.9%	-39.9%	-39.0%	-15.6%
Support	155	-24	-14	-13	-8	-5	-2	-13.4%	-8.2%	-8.0%	-4.8%	-3.0%	-1.6%
Maintenance/ Technical	81	+0	+2	+1	+3	+4	-2	+0.4%	+2.2%	+1.0%	+4.5%	+5.7%	-2.3%
General Support	236	-24	-12	-13	-4	-0	-4	-9.1%	-4.8%	-5.1%	-1.8%	-0.2%	-1.8%
Attendant/ Aide	413	-117	-45	-53	-19	-25	-1	-22.1%	-9.8%	-11.4%	-4.4%	-5.7%	-0.3%
HCA (Student Nurse/Midwife COVID-19)						-6		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Health Care Assistant/ Care Assistant	931	+448	+343	+273	+233	+144	+16	+92.6%	+58.2%	+41.4%	+33.3%	+18.3%	+1.7%
Health & Social Care Assistants	20	+16	+16	+5	+11	+5	+1	+404.6%	+470.4%	+36.3%	+117.7%	+31.3%	+6.2%

May 2022 (Dec 2016 figure: 4,093)	WTE May 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Apr 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Apr 22
Overall	5,102	+1,009	+932	+792	+745	+492	+23	+24.6%	+22.4%	+18.4%	+17.1%	+10.7%	+0.4%
Health Care Assistants	1,364	+347	+314	+224	+224	+117	+16	+34.1%	+29.9%	+19.7%	+19.7%	+9.4%	+1.2%
Home Help	338	+152	+166	+176	+162	+121	+1	+81.8%	+96.2%	+108.4%	+92.1%	+55.6%	+0.3%
Care, other	280	+80	+69	+62	+47	+35	+4	+39.6%	+32.5%	+28.2%	+19.9%	+14.5%	+1.4%
Patient & Client Care	1,982	+578	+549	+462	+433	+274	+21	+41.2%	+38.3%	+30.4%	+27.9%	+16.0%	+1.1%

Source: Health Service Personnel Census

Longitudinal Employment Levels by Care Group - Dec 2016 to May 2022

Community Health & Wellbeing

May 2022	WTE May 2022	WTE change since	WTE change since	WTE change since	WTE change since	WTE change since Dec 20	WTE change since Apr 22	% change since	% change since	% change since	% change since	% change since Dec 20	% change since Apr 22
Overall	35	+35	+35	+35	+35	+22	+1	-100.0%	-100.0%	-100.0%	-100.0%	+166.5%	+3.0%
Nursing & Midwifery	1	+1	+1	+1	+1	-0		-1.0%	-1.0%	-1.0%	-1.0%	-0.2%	+0.0%
Staff Nurse/ Staff Midwife						-1		-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Public Health Nurse	1	+1	+1	+1	+1	+1		-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	+0.0%
Health & Social Care Professionals	2	+2	+2	+2	+2	-0		-1.0%	-1.0%	-1.0%	-1.0%	-0.2%	+0.0%
Therapy Professions	2	+2	+2	+2	+2	-0		-1.0%	-1.0%	-1.0%	-1.0%	-0.2%	+0.0%
Management & Administrative	27	+27	+27	+27	+27	+19	+0	-1.0%	-1.0%	-1.0%	-1.0%	+2.1%	+0.0%
Management (VIII & above)	3	+3	+3	+3	+3	+1	+1	-1.0%	-1.0%	-1.0%	-1.0%	+0.5%	+0.5%
Administrative/ Supervisory (V to VII)	20	+20	+20	+20	+20	+14	-0	-1.0%	-1.0%	-1.0%	-1.0%	+2.6%	-0.0%
Clerical (III & IV)	4	+4	+4	+4	+4	+3	-1	-1.0%	-1.0%	-1.0%	-1.0%	+3.0%	-0.2%
Patient & Client Care	5	+5	+5	+5	+5	+4	+1	-1.0%	-1.0%	-1.0%	-1.0%	+4.0%	+0.3%
Care, other	5	+5	+5	+5	+5	+4	+1	-1.0%	-1.0%	-1.0%	-1.0%	+4.0%	+0.3%

Source: Health Service Personnel Census

Mental Health

May 2022	WTE May 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Apr 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Apr 22
Overall	818	+36	+34	+35	+22	+9	-8	+4.6%	+4.3%	+4.5%	+2.8%	+1.1%	-1.0%
Medical & Dental	66	+8	+4	+3	+5	+5	-1	+0.1%	+0.1%	+0.0%	+0.1%	+0.1%	-0.0%
Consultants	24	+2	+2	+2	+1	-0	-1	+0.1%	+0.1%	+0.1%	+0.0%	-0.0%	-0.0%
Registrars	18	+7	+6	+2	-0	+3	-0	+0.6%	+0.5%	+0.1%	-0.0%	+0.2%	-0.0%
SHO/ Interns	24	-1	-4	-1	+5	+2	-0	-0.0%	-0.2%	-0.1%	+0.2%	+0.1%	-0.0%
Nursing & Midwifery	399	+14	+21	+29	+18	-1	-6	+0.0%	+0.1%	+0.1%	+0.0%	-0.0%	-0.0%
Nurse/ Midwife Manager	93	+3	+2	+9	+6	+6	+4	+0.0%	+0.0%	+0.1%	+0.1%	+0.1%	+0.0%
Nurse/ Midwife Specialist & AN/MP	39	+11	+9	+6	-0	+2	+1	+0.4%	+0.3%	+0.2%	-0.0%	+0.1%	+0.0%
Staff Nurse/ Staff Midwife	254	-12	-2	+10	+8	-18	-11	-0.0%	-0.0%	+0.0%	+0.0%	-0.1%	-0.0%
Nursing/ Midwifery Student	12	+11	+11	+3	+3	+8	-0	+10.8%	+22.5%	+0.3%	+0.3%	+2.4%	-0.0%
Nursing/ Midwifery other	1	+1	+1	+1	+1	+1	+0	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	+0.0%
Health & Social Care Professionals	160	+13	+3	+8	+1	+2	+2	+0.1%	+0.0%	+0.0%	+0.0%	+0.0%	+0.0%
Therapy Professions	29	+7	+2	+5	+3	+4	+2	+0.3%	+0.1%	+0.2%	+0.1%	+0.2%	+0.1%
Social Care	2	-1	-1	-1	-1	-1	+0	-0.3%	-0.2%	-0.2%	-0.2%	-0.3%	+0.1%
Social Workers	26	-0	+1	-0	+1	+2	-0	-0.0%	+0.0%	-0.0%	+0.0%	+0.1%	-0.0%
Psychologists	89	+6	-1	+2	-3	-2	+0	+0.1%	-0.0%	+0.0%	-0.0%	-0.0%	+0.0%
Pharmacy	3							+0.0%	+0.0%	+0.0%	+0.0%	+0.0%	+0.0%
H&SC, Other	11	+1	+2	+1	+2	-1		+0.1%	+0.2%	+0.1%	+0.2%	-0.1%	+0.0%
Management & Administrative	67	+1	-5	-6	-7	-4	-3	+0.0%	-0.1%	-0.1%	-0.1%	-0.1%	-0.0%
Management (VIII & above)	2	-1			+0		-1	-0.3%	+0.0%	+0.0%	+0.0%	+0.0%	-0.3%
Administrative/ Supervisory (V to VII)	14	+1	-1	-3	-3	-5	-1	+0.1%	-0.1%	-0.2%	-0.2%	-0.3%	-0.0%
Clerical (III & IV)	52	+1	-3	-3	-4	+1	-1	+0.0%	-0.1%	-0.1%	-0.1%	+0.0%	-0.0%
General Support	39	-7	-4	-7	-4	+0	-1	-0.2%	-0.1%	-0.1%	-0.1%	+0.0%	-0.0%
Support	32	-2	+1	-3	-0	+2	-1	-0.1%	+0.0%	-0.1%	-0.0%	+0.1%	-0.0%
Maintenance/ Technical	7	-5	-5	-4	-4	-2		-0.4%	-0.4%	-0.4%	-0.4%	-0.2%	+0.0%
Patient & Client Care	86	+8	+15	+8	+9	+6	+0	+0.1%	+0.2%	+0.1%	+0.1%	+0.1%	+0.0%
Health Care Assistants	85	+8	+15	+8	+10	+6	+0	+0.1%	+0.2%	+0.1%	+0.1%	+0.1%	+0.0%
Care, other	1				-1			+0.0%	+0.0%	+0.0%	-0.4%	+0.0%	+0.0%

Source: Health Service Personnel Census

Primary Care

May 2022	WTE May 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Apr 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Apr 22
Overall	1,029	+358	+304	+249	+265	+217	+9	+53.4%	+41.9%	+31.9%	+34.7%	+26.8%	+0.9%
Medical & Dental	71	-1	-6	-7	-12	-8	+2	-0.0%	-0.1%	-0.1%	-0.1%	-0.1%	+0.0%
Consultants	1	-1	-1	-1	-1			-0.4%	-0.4%	-0.4%	-0.4%	+0.0%	+0.0%
Registrars	25	-0	+0	+7	+1	-0	+1	-0.0%	+0.0%	+0.4%	+0.0%	-0.0%	+0.0%
SHO/ Interns				-7	-6	-1		-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Medical/ Dental, other	46	-1	-5	-6	-7	-6	+1	-0.0%	-0.1%	-0.1%	-0.1%	-0.1%	+0.0%
Nursing & Midwifery	240	+41	+36	+31	+37	+28	+3	+0.2%	+0.2%	+0.1%	+0.2%	+0.1%	+0.0%
Nurse/ Midwife Manager	23	+4	+6	+5	+5	+1	+1	+0.2%	+0.3%	+0.3%	+0.2%	+0.0%	+0.0%
Nurse/ Midwife Specialist & AN/MP	7	+7	+6	+6	+5	+4		-1.0%	+6.0%	+7.8%	+2.5%	+1.3%	+0.0%
Staff Nurse/ Staff Midwife	74	+15	+16	+12	+18	+18	+3	+0.2%	+0.3%	+0.2%	+0.3%	+0.3%	+0.0%
Public Health Nurse	124	+10	+4	+1	-2	-2	-0	+0.1%	+0.0%	+0.0%	+0.0%	-0.0%	-0.0%
Nursing/ Midwifery Student	11	+5	+4	+7	+11	+7	+0	+0.8%	+0.6%	+1.8%	-1.0%	+1.8%	+0.0%
Health & Social Care Professionals	192	+91	+78	+66	+63	+66	+2	+0.9%	+0.7%	+0.5%	+0.5%	+0.5%	+0.0%
Therapy Professions	151	+83	+73	+66	+65	+67	+5	+1.2%	+0.9%	+0.8%	+0.8%	+0.8%	+0.0%
Health Science/ Diagnostics	4	-1	+0	+0	-1	-2	-0	-0.2%	+0.1%	+0.0%	-0.2%	-0.3%	-0.0%
Social Care	1							+0.0%	+0.0%	+0.0%	+0.0%	+0.0%	+0.0%
Social Workers	11	+2	+2	+1	+1	+1	-0	+0.2%	+0.2%	+0.1%	+0.1%	+0.1%	-0.0%
Psychologists	14	+4	+2	-1	-2	-1	-2	+0.4%	+0.2%	-0.0%	-0.1%	-0.1%	-0.1%
Pharmacy	2	+2	+1	+1	+1	+1	-0	-1.0%	+1.0%	+1.0%	+1.0%	+1.0%	-0.2%
H&SC, Other	10	+1	+0	-1	-1	-0	+0	+0.1%	+0.1%	-0.1%	-0.1%	-0.0%	+0.0%
Management & Administrative	316	+114	+88	+69	+82	+79	+1	+0.6%	+0.4%	+0.3%	+0.4%	+0.3%	+0.0%
Management (VIII & above)	29	+9	+7	+8	+6	+5	-3	+0.4%	+0.3%	+0.4%	+0.3%	+0.2%	-0.1%
Administrative/ Supervisory (V to VII)	102	+54	+48	+35	+48	+39	+7	+1.1%	+0.9%	+0.5%	+0.9%	+0.6%	+0.1%
Clerical (III & IV)	185	+52	+33	+26	+29	+35	-3	+0.4%	+0.2%	+0.2%	+0.2%	+0.2%	-0.0%
General Support	46	+2	+2	+1	+3	+6	-1	+0.0%	+0.0%	+0.0%	+0.1%	+0.1%	-0.0%
Support	13	-2	-2	-1	+0	+0	-0	-0.1%	-0.1%	-0.1%	+0.0%	+0.0%	-0.0%
Maintenance/ Technical	33	+4	+4	+2	+3	+6	-1	+0.1%	+0.1%	+0.1%	+0.1%	+0.2%	-0.0%
Patient & Client Care	163	+111	+106	+88	+92	+46	+2	+2.1%	+1.8%	+1.2%	+1.3%	+0.4%	+0.0%
Health Care Assistants	99	+91	+90	+72	+78	+32	+4	+12.1%	+10.4%	+2.7%	+3.7%	+0.5%	+0.0%
Home Help		-1	-1	-1	-1	-1		-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Care, other	64	+20	+16	+17	+15	+15	-2	+0.5%	+0.3%	+0.4%	+0.3%	+0.3%	-0.0%

Source: Health Service Personnel Census

Disabilities

May 2022	WTE May 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Apr 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Apr 22
Overall	1,954	+285	+229	+158	+131	+6	+12	+17.1%	+13.3%	+8.8%	+7.2%	+0.3%	+0.6%
Medical & Dental	2	-1	-1	+0	+0	-1	+0	-0.3%	-0.3%	+0.1%	+0.1%	-0.2%	+0.1%
Consultants	1	-1	-1	+0	+0	-1	+0	-0.4%	-0.4%	+0.1%	+0.2%	-0.4%	+0.2%
Medical/ Dental, other	1							+0.0%	+0.0%	+0.0%	+0.0%	+0.0%	+0.0%
Nursing & Midwifery	349	-27	-13	-7	-2	-12	-1	-0.1%	-0.0%	-0.0%	-0.0%	-0.0%	-0.0%
Nurse/ Midwife Manager	79	+3	+5	+3	+3	+4	+2	+0.0%	+0.1%	+0.0%	+0.0%	+0.1%	+0.0%
Nurse/ Midwife Specialist & AN/MP	11	-2	-2	-2	-2	+0		-0.1%	-0.1%	-0.1%	-0.2%	+0.0%	+0.0%
Staff Nurse/ Staff Midwife	250	-29	-17	-8	+2	-21	-3	-0.1%	-0.1%	-0.0%	+0.0%	-0.1%	-0.0%
Nursing/ Midwifery Student	7	+7	+7		-5	+6		-1.0%	-1.0%	+0.0%	-0.4%	+3.7%	+0.0%
Nursing/ Midwifery other	3	-6	-6	-1	-1	-1		-0.7%	-0.7%	-0.3%	-0.3%	-0.3%	+0.0%
Health & Social Care Professionals	371	+39	+24	+8	+11	-48	+0	+0.1%	+0.1%	+0.0%	+0.0%	-0.1%	+0.0%
Therapy Professions	44	-26	-25	-29	-30	-40	-1	-0.4%	-0.4%	-0.4%	-0.4%	-0.5%	-0.0%
Health Science/ Diagnostics	4	+4	+4	+4	+4	+2	-0	-1.0%	-1.0%	-1.0%	-1.0%	+1.0%	-0.0%
Social Care	278	+62	+48	+34	+37	-6	+2	+0.3%	+0.2%	+0.1%	+0.2%	-0.0%	+0.0%
Social Workers	16	+0	+0	-1	-0	-1	-1	+0.0%	+0.0%	-0.0%	-0.0%	-0.1%	-0.1%
Psychologists	19	+0	-1	+2	+3	-1	+0	+0.0%	-0.1%	+0.1%	+0.2%	-0.0%	+0.0%
H&SC, Other	10	-1	-1	-3	-2	-1	-0	-0.1%	-0.1%	-0.2%	-0.2%	-0.1%	-0.0%
Management & Administrative	116	+16	+18	+7	+10	+5	+1	+0.2%	+0.2%	+0.1%	+0.1%	+0.0%	+0.0%
Management (VIII & above)	10	+2	+4	+3	+3	+2		+0.3%	+0.7%	+0.4%	+0.4%	+0.3%	+0.0%
Administrative/ Supervisory (V to VII)	50	+14	+15	+10	+9	+5	+4	+0.4%	+0.4%	+0.2%	+0.2%	+0.1%	+0.1%
Clerical (III & IV)	57	-0	-1	-5	-2	-2	-2	-0.0%	-0.0%	-0.1%	-0.0%	-0.0%	-0.0%
General Support	70	-4	-0	-2	+3	-3	-0	-0.1%	-0.0%	-0.0%	+0.0%	-0.0%	-0.0%
Support	53	-6	-3	-4	+0	-0	-0	-0.1%	-0.1%	-0.1%	+0.0%	-0.0%	-0.0%
Maintenance/ Technical	17	+3	+3	+3	+3	-2		+0.2%	+0.2%	+0.2%	+0.2%	-0.1%	+0.0%
Patient & Client Care	1,046	+261	+201	+152	+109	+65	+12	+0.3%	+0.2%	+0.2%	+0.1%	+0.1%	+0.0%
Health Care Assistants	843	+206	+148	+108	+79	+43	+7	+0.3%	+0.2%	+0.1%	+0.1%	+0.1%	+0.0%
Care, other	203	+54	+52	+45	+30	+22	+4	+0.4%	+0.3%	+0.3%	+0.2%	+0.1%	+0.0%

Source: Health Service Personnel Census

Older People

May 2022	WTE May 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Apr 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Apr 22
Overall	1,266	+294	+330	+315	+292	+238	+9	+30.3%	+35.3%	+33.1%	+30.0%	+23.1%	+0.7%
Medical & Dental	13	+3	+6	+6	+7	+6	+2	+0.3%	+0.8%	+0.8%	+1.1%	+0.8%	+0.2%
Consultants	4	+2	+3	+3	+3	+3	+1	+1.0%	+3.0%	+3.0%	+3.0%	+3.0%	+0.4%
Registrars	1		+1	+1	+1	+1		+0.0%	-1.0%	-1.0%	-1.0%	-1.0%	+0.0%
SHO/ Interns	2	+1	+2	+2	+2	+2	+1	+0.5%	-1.0%	-1.0%	-1.0%	-1.0%	+0.5%
Medical/ Dental, other	6				+1			+0.0%	+0.0%	+0.0%	+0.2%	+0.0%	+0.0%
Nursing & Midwifery	336	+56	+58	+54	+31	+36	+2	+0.2%	+0.2%	+0.2%	+0.1%	+0.1%	+0.0%
Nurse/ Midwife Manager	65	-1	+0	+1	+1	+1	+0	-0.0%	+0.0%	+0.0%	+0.0%	+0.0%	+0.0%
Nurse/ Midwife Specialist & AN/MP	6	+3	+4	+4	+4	+2	+1	+1.3%	+2.1%	+2.1%	+2.1%	+0.5%	+0.2%
Staff Nurse/ Staff Midwife	266	+54	+54	+49	+27	+35	+1	+0.3%	+0.3%	+0.2%	+0.1%	+0.1%	+0.0%
Public Health Nurse					-1	-1		-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Health & Social Care Professionals	54	+18	+18	+18	+17	+17	+2	+0.5%	+0.5%	+0.5%	+0.5%	+0.5%	+0.0%
Therapy Professions	42	+15	+14	+17	+15	+13	+2	+0.5%	+0.5%	+0.7%	+0.5%	+0.5%	+0.0%
Health Science/ Diagnostics	1	+0	+0	+0	-0	-0	-0	+0.3%	+0.3%	+0.1%	-0.1%	-0.0%	-0.0%
Social Workers	9	+2	+3	-0	+2	+3	-0	+0.3%	+0.5%	-0.0%	+0.3%	+0.4%	-0.0%
Psychologists	1	+1	+1	+1	+1	+1		-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	+0.0%
Pharmacy	1							+0.0%	+0.0%	+0.0%	+0.0%	+0.0%	+0.0%
Management & Administrative	101	+39	+36	+35	+25	+30	+1	+0.6%	+0.6%	+0.5%	+0.3%	+0.4%	+0.0%
Management (VIII & above)	10	+8	+7	+5	+4	+4	+1	+3.9%	+2.2%	+1.0%	+0.7%	+0.6%	+0.1%
Administrative/ Supervisory (V to VII)	34	+21	+21	+20	+13	+17	+0	+1.7%	+1.8%	+1.5%	+0.6%	+1.0%	+0.0%
Clerical (III & IV)	58	+10	+8	+10	+8	+10	+1	+0.2%	+0.2%	+0.2%	+0.2%	+0.2%	+0.0%
General Support	80	-14	-10	-5	-6	-4	-2	-0.2%	-0.1%	-0.1%	-0.1%	-0.0%	-0.0%
Support	56	-13	-10	-5	-8	-7	-1	-0.2%	-0.1%	-0.1%	-0.1%	-0.1%	-0.0%
Maintenance/ Technical	24	-1	+0	+0	+2	+3	-1	-0.0%	+0.0%	+0.0%	+0.1%	+0.1%	-0.0%
Patient & Client Care	682	+193	+222	+208	+218	+153	+5	+0.4%	+0.5%	+0.4%	+0.5%	+0.3%	+0.0%
Health Care Assistants	337	+41	+61	+36	+58	+36	+4	+0.1%	+0.2%	+0.1%	+0.2%	+0.1%	+0.0%
Home Help	338	+153	+166	+177	+163	+122	+1	+0.8%	+1.0%	+1.1%	+0.9%	+0.6%	+0.0%
Care, other	7	-0	-5	-5	-3	-5	-0	-0.0%	-0.4%	-0.4%	-0.3%	-0.4%	-0.0%

Source: Health Service Personnel Census