

## CHO 3 Employment Report: November 2021

### Employment by Staff Group

Nov 2021	WTE Dec 2019	WTE Dec 2020	WTE Oct 2021	WTE Nov 2021	WTE change since Oct 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Nov 2021
<b>Overall</b>	<b>4,357</b>	<b>4,610</b>	<b>4,888</b>	<b>4,902</b>	<b>+14</b>	<b>+292</b>	<b>6.3 %</b>	<b>+545</b>	<b>12.5 %</b>	<b>5,841</b>
Consultants	27	28	32	31	-1	+2	8.5 %	+3	12.5 %	36
Registrars	42	40	45	45	-0	+5	11.7 %	+3	7.7 %	46
SHO/ Interns	25	22	22	23	+0	+0	0.4 %	-2	-9.8 %	23
Medical/ Dental, other	58	59	48	49	+2	-10	-16.2 %	-9	-15.0 %	61
<b>Medical &amp; Dental</b>	<b>152</b>	<b>150</b>	<b>147</b>	<b>147</b>	<b>+1</b>	<b>-2</b>	<b>-1.6 %</b>	<b>-5</b>	<b>-3.0 %</b>	<b>166</b>
Nurse/ Midwife Manager	246	250	249	257	+8	+7	2.9 %	+11	4.3 %	273
Nurse/ Midwife Specialist & AN/MP	56	54	49	57	+8	+3	5.1 %	+1	2.1 %	63
Staff Nurse/ Staff Midwife	787	831	854	839	-15	+8	1.0 %	+52	6.6 %	961
Public Health Nurse	127	127	128	127	-1	-0	-0.0 %	-0	-0.4 %	161
Pre-registration Nurse/ Midwife Intern	20		8	8	+1	+8	-1	-12	-59.6 %	13
Pre-registration Nurse Intern (COVID-19)		5	2	1	-1	-4	-1	+1	-100.0 %	1
Post-registration Nurse/ Midwife Student		4	10	11	+1	+7	+2	+11	-100.0 %	12
Nursing/ Midwifery Student	20	9	19	20	+1	+11	123.0 %	-0	-2.4 %	26
Nursing/ Midwifery other	4	4	4	4			0.0 %		0.0 %	4
<b>Nursing &amp; Midwifery</b>	<b>1,241</b>	<b>1,274</b>	<b>1,302</b>	<b>1,303</b>	<b>+1</b>	<b>+29</b>	<b>2.3 %</b>	<b>+62</b>	<b>5.0 %</b>	<b>1,488</b>
Therapy Professions	214	223	244	247	+3	+23	10.4 %	+33	15.3 %	287
Health Science/ Diagnostics	5	9	8	8	+0	-0	-1.4 %	+3	54.4 %	10
Social Care	245	288	288	293	+5	+5	1.8 %	+48	19.8 %	335
Social Workers	59	58	59	61	+3	+4	6.3 %	+2	3.6 %	68
Psychologists	124	126	124	125	+1	-1	-0.8 %	+1	1.1 %	133
Pharmacy	5	5	6	6	-0	+1	19.8 %	+1	19.8 %	6
H&SC, Other	32	34	32	31	-1	-2	-6.9 %	-1	-2.6 %	40
<b>Health &amp; Social Care Professionals</b>	<b>684</b>	<b>742</b>	<b>761</b>	<b>772</b>	<b>+11</b>	<b>+30</b>	<b>4.0 %</b>	<b>+88</b>	<b>12.8 %</b>	<b>879</b>
Management (VIII & above)	38	42	43	50	+7	+8	18.9 %	+12	30.4 %	51
Administrative/ Supervisory (V to VII)	132	149	162	168	+6	+19	12.8 %	+36	27.2 %	181
Clerical (III & IV)	320	308	341	340	-0	+32	10.5 %	+20	6.3 %	392
<b>Management &amp; Administrative</b>	<b>491</b>	<b>499</b>	<b>546</b>	<b>558</b>	<b>+13</b>	<b>+59</b>	<b>11.9 %</b>	<b>+68</b>	<b>13.8 %</b>	<b>624</b>
Support	163	160	160	160	+0	+1	0.5 %	-2	-1.3 %	197
Maintenance/ Technical	77	76	84	84	-0	+7	9.8 %	+7	8.5 %	88
<b>General Support</b>	<b>240</b>	<b>236</b>	<b>244</b>	<b>244</b>	<b>-0</b>	<b>+8</b>	<b>3.5 %</b>	<b>+4</b>	<b>1.8 %</b>	<b>285</b>
Health Care Assistants	1,140	1,247	1,324	1,318	-6	+71	5.7 %	+178	15.6 %	1,620
Home Help	176	217	281	278	-3	+61	28.0 %	+102	58.0 %	466
Care, other	234	245	283	281	-2	+36	14.7 %	+47	20.1 %	313
<b>Patient &amp; Client Care</b>	<b>1,549</b>	<b>1,709</b>	<b>1,888</b>	<b>1,877</b>	<b>-11</b>	<b>+168</b>	<b>9.8 %</b>	<b>+327</b>	<b>21.1 %</b>	<b>2,399</b>

## CHO 3 Employment Report: November 2021

### Community Health & Wellbeing

Nov 2021	WTE	WTE Dec 2020	WTE Oct 2021	WTE Nov 2021	WTE change since Oct 21	WTE change since Dec 20	% change since Dec 20	WTE change since	% change since	No. Nov 2021
<b>Total Community Health &amp; Wellbeing</b>		<b>13</b>	<b>23</b>	<b>15</b>	<b>-8</b>	<b>2.28</b>	<b>17.4 %</b>	<b>+15</b>	<b>-100.0 %</b>	<b>17</b>

### Mental Health

Nov 2021	WTE Dec 2019	WTE Dec 2020	WTE Oct 2021	WTE Nov 2021	WTE change since Oct 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Nov 2021
<b>Total Mental Health</b>	<b>795</b>	<b>809</b>	<b>819</b>	<b>818</b>	<b>-1</b>	<b>9.55</b>	<b>1.2 %</b>	<b>+23</b>	<b>2.9 %</b>	<b>901</b>
Consultants	23	24	25	25	-0	1.05	4.4 %	+2	7.9 %	28
Registrars	18	15	19	20	+0	4.60	30.2 %	+2	10.2 %	20
SHO/ Interns	19	21	22	23	+0	1.09	5.1 %	+4	18.7 %	23
<b>Medical &amp; Dental</b>	<b>60</b>	<b>61</b>	<b>67</b>	<b>67</b>	<b>+0</b>	<b>6.74</b>	<b>11.1 %</b>	<b>+7</b>	<b>12.0 %</b>	<b>71</b>
Nurse/ Midwife Manager	88	88	85	94	+9	5.74	6.5 %	+6	6.6 %	99
Nurse/ Midwife Specialist & AN/MP	39	37	31	37	+6	-0.06	-0.2 %	-2	-5.8 %	41
Staff Nurse/ Staff Midwife	245	272	273	259	-14	-13.06	-4.8 %	+13	5.4 %	285
Pre-registration Nurse/ Midwife Intern	9		8	8	+1	8.24	-100.0 %	-1	-7.6 %	13
Pre-registration Nurse Intern (COVID-19)		3				-3.44	-100.0 %		-100.0 %	
Nursing/ Midwifery Student	9	3	8	8	+1	4.80	139.5 %	-1	-7.6 %	13
<b>Nursing &amp; Midwifery</b>	<b>381</b>	<b>400</b>	<b>397</b>	<b>397</b>	<b>+1</b>	<b>-2.58</b>	<b>-0.6 %</b>	<b>+16</b>	<b>4.2 %</b>	<b>438</b>
Therapy Professions	26	25	29	29	-0	3.84	15.5 %	+2	8.9 %	32
Social Care	3	3	3	3	-0	-0.03	-1.0 %	+0	3.5 %	3
Social Workers	25	24	25	26	+1	1.65	6.8 %	+1	2.8 %	28
Psychologists	92	91	90	90	-0	-1.56	-1.7 %	-3	-2.9 %	94
Pharmacy	3	3	3	3		0.00	0.0 %		0.0 %	3
H&SC, Other	10	12	11	11	-0	-1.26	-10.4 %	+1	14.0 %	13
<b>Health &amp; Social Care Professionals</b>	<b>159</b>	<b>158</b>	<b>160</b>	<b>161</b>	<b>+1</b>	<b>2.64</b>	<b>1.7 %</b>	<b>+2</b>	<b>1.1 %</b>	<b>173</b>
Management (VIII & above)	2	2	1	2	+1	0.00	0.0 %	+0	1.5 %	2
Administrative/ Supervisory (V to VII)	17	19	17	16	-1	-3.11	-16.5 %	-1	-6.2 %	16
Clerical (III & IV)	56	50	52	51	-1	0.64	1.3 %	-5	-8.7 %	57
<b>Management &amp; Administrative</b>	<b>75</b>	<b>71</b>	<b>70</b>	<b>69</b>	<b>-1</b>	<b>-2.47</b>	<b>-3.5 %</b>	<b>-6</b>	<b>-7.8 %</b>	<b>75</b>
Support	32	30	30	31	+0	0.45	1.5 %	-2	-5.7 %	35
Maintenance/ Technical	11	9	9	8	-1	-1.07	-11.9 %	-3	-27.9 %	8
<b>General Support</b>	<b>43</b>	<b>39</b>	<b>39</b>	<b>39</b>	<b>-1</b>	<b>-0.62</b>	<b>-1.6 %</b>	<b>-5</b>	<b>-11.3 %</b>	<b>43</b>
Health Care Assistants	75	79	86	85	-1	5.85	7.4 %	+9	12.3 %	100
Care, other	2	1	1	1	-0	-0.01	-1.0 %	-1	-40.7 %	1
<b>Patient &amp; Client Care</b>	<b>77</b>	<b>80</b>	<b>87</b>	<b>86</b>	<b>-1</b>	<b>5.84</b>	<b>7.3 %</b>	<b>+9</b>	<b>11.1 %</b>	<b>101</b>

## Primary Care

Nov 2021	WTE Dec 2019	WTE Dec 2020	WTE Oct 2021	WTE Nov 2021	WTE change since Oct 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Nov 2021
<b>Total Primary Care</b>	<b>764</b>	<b>812</b>	<b>906</b>	<b>928</b>	<b>+23</b>	<b>116.81</b>	<b>14.4 %</b>	<b>+165</b>	<b>21.6 %</b>	<b>1,103</b>
Consultants	2	1	1	1		0.00	0.0 %	-1	-35.0 %	2
Registrars	24	25	26	25	-1	0.10	0.4 %	+1	5.8 %	26
SHO/ Interns	6	1				-1.00	-100.0 %	-6	-100.0 %	
Medical/ Dental, other	52	52	42	44	+1	-8.26	-15.9 %	-8	-16.2 %	54
<b>Medical &amp; Dental</b>	<b>84</b>	<b>79</b>	<b>69</b>	<b>70</b>	<b>+1</b>	<b>-9.16</b>	<b>-11.6 %</b>	<b>-14</b>	<b>-16.5 %</b>	<b>82</b>
Nurse/ Midwife Manager	19	23	20	20	-0	-2.97	-13.0 %	+1	6.1 %	22
Nurse/ Midwife Specialist & AN/MP	2	3	6	6	+1	3.39	113.0 %	+4	219.5 %	7
Staff Nurse/ Staff Midwife	56	56	68	66	-3	10.03	18.0 %	+10	17.8 %	90
Public Health Nurse	126	126	127	126	-1	-0.01	-0.0 %	-0	-0.4 %	160
Post-registration Nurse/ Midwife Student		4	10	11	+1	6.98	174.5 %	+11	-100.0 %	12
Nursing/ Midwifery Student		4	10	11	+1	6.98	174.5 %	+11	-100.0 %	12
<b>Nursing &amp; Midwifery</b>	<b>203</b>	<b>212</b>	<b>231</b>	<b>229</b>	<b>-2</b>	<b>17.42</b>	<b>8.2 %</b>	<b>+26</b>	<b>12.8 %</b>	<b>291</b>
Therapy Professions	86	84	97	104	+6	20.03	24.0 %	+18	20.5 %	126
Health Science/ Diagnostics	5	6	5	5	+0	-1.09	-18.4 %	+0	2.1 %	5
Social Care	1	1	1	1	-0	-0.01	-1.0 %	-0	-1.0 %	1
Social Workers	11	10	11	11	+0	1.09	10.9 %	+1	5.3 %	13
Psychologists	15	15	14	15	+1	0.67	4.6 %	-0	-1.6 %	17
Pharmacy	1	1	2	2		1.00	100.0 %	+1	100.0 %	2
H&SC, Other	11	10	10	9	-1	-0.76	-7.5 %	-1	-12.1 %	12
<b>Health &amp; Social Care Professionals</b>	<b>129</b>	<b>126</b>	<b>141</b>	<b>147</b>	<b>+6</b>	<b>20.93</b>	<b>16.6 %</b>	<b>+18</b>	<b>13.7 %</b>	<b>176</b>
Management (VIII & above)	23	24	24	30	+5	5.95	24.8 %	+6	27.5 %	31
Administrative/ Supervisory (V to VII)	54	63	74	84	+10	20.82	32.9 %	+30	55.1 %	92
Clerical (III & IV)	156	150	172	176	+4	26.09	17.4 %	+20	12.7 %	206
<b>Management &amp; Administrative</b>	<b>234</b>	<b>237</b>	<b>271</b>	<b>290</b>	<b>+19</b>	<b>52.86</b>	<b>22.3 %</b>	<b>+56</b>	<b>24.0 %</b>	<b>329</b>
Support	13	13	14	14	-0	0.32	2.4 %	+0	3.3 %	29
Maintenance/ Technical	30	27	33	34	+1	6.65	24.6 %	+4	13.0 %	34
<b>General Support</b>	<b>43</b>	<b>40</b>	<b>47</b>	<b>47</b>	<b>+1</b>	<b>6.97</b>	<b>17.3 %</b>	<b>+4</b>	<b>10.0 %</b>	<b>63</b>
Health Care Assistants	21	67	87	84	-4	16.36	24.3 %	+63	298.9 %	93
Home Helps	1	1				-0.72	-100.0 %	-1	-100.0 %	
Home Help	1	1				-0.72	-100.0 %	-1	-100.0 %	
Care, other	49	50	60	62	+1	12.15	24.5 %	+12	25.3 %	69
<b>Patient &amp; Client Care</b>	<b>71</b>	<b>117</b>	<b>147</b>	<b>145</b>	<b>-2</b>	<b>27.79</b>	<b>23.7 %</b>	<b>+74</b>	<b>104.9 %</b>	<b>162</b>

## Social Care

Nov 2021	WTE Dec 2019	WTE Dec 2020	WTE Oct 2021	WTE Nov 2021	WTE change since Oct 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Nov 2021
<b>Total Social Care</b>	<b>2,798</b>	<b>2,976</b>	<b>3,139</b>	<b>3,139</b>	<b>+0</b>	<b>163.38</b>	<b>5.5 %</b>	<b>+342</b>	<b>12.2 %</b>	<b>3,820</b>
Consultants	2	3	5	4	-1	1.35	46.2 %	+2	113.5 %	6
Medical/ Dental, other	6	7	5	6	+0	-1.28	-18.5 %	-0	-4.7 %	7
<b>Medical &amp; Dental</b>	<b>8</b>	<b>10</b>	<b>10</b>	<b>10</b>	<b>-0</b>	<b>0.07</b>	<b>0.7 %</b>	<b>+2</b>	<b>25.1 %</b>	<b>13</b>
Nurse/ Midwife Manager	140	139	144	144	-1	4.50	3.2 %	+4	2.6 %	152
Nurse/ Midwife Specialist & AN/MP	14	14	12	14	+2	-0.59	-4.2 %	-1	-6.6 %	15
Staff Nurse/ Staff Midwife	486	502	511	513	+2	11.21	2.2 %	+27	5.6 %	584
Public Health Nurse	1	1	1	1		0.00	0.0 %		0.0 %	1
Pre-registration Nurse/ Midwife Intern	12						-100.0 %	-12	-100.0 %	
Pre-registration Nurse Intern (COVID-19)		2	2	1	-1	-0.78	-52.0 %	+1	-100.0 %	1
Nursing/ Midwifery Student	12	2	2	1	-1	-0.78	-52.0 %	-11	-93.7 %	1
Nursing Education/Clinical	3	3	3	3		0.00	0.0 %		0.0 %	3
Other Nursing/ Midwifery	1	1	1	1		0.00	0.0 %		0.0 %	1
Nursing/ Midwifery other	4	4	4	4		0.00	0.0 %		0.0 %	4
<b>Nursing &amp; Midwifery</b>	<b>656</b>	<b>661</b>	<b>673</b>	<b>676</b>	<b>+2</b>	<b>14.34</b>	<b>2.2 %</b>	<b>+19</b>	<b>2.9 %</b>	<b>757</b>
Therapy Professions	102	113	115	114	-1	1.47	1.3 %	+13	12.5 %	129
Health Science/ Diagnostics	1	3	4	4	+0	0.97	37.2 %	+3	404.2 %	5
Social Care	241	284	284	289	+5	5.27	1.9 %	+48	20.1 %	331
Social Workers	24	23	23	24	+1	0.90	3.8 %	+1	3.6 %	27
Psychologists	16	20	20	20	+0	-0.08	-0.4 %	+4	27.2 %	22
Pharmacy	1	1	1	1	-0	-0.05	-5.0 %	-0	-5.0 %	1
H&SC, Other	12	11	11	11	+0	-0.29	-2.6 %	-1	-7.4 %	15
<b>Health &amp; Social Care Professionals</b>	<b>396</b>	<b>456</b>	<b>458</b>	<b>464</b>	<b>+6</b>	<b>8.19</b>	<b>1.8 %</b>	<b>+68</b>	<b>17.2 %</b>	<b>530</b>
Management (VIII & above)	13	14	16	16	-0	1.92	14.0 %	+3	24.4 %	16
Administrative/ Supervisory (V to VII)	61	61	62	63	+1	1.83	3.0 %	+2	3.2 %	67
Clerical (III & IV)	109	107	113	112	-2	4.82	4.5 %	+3	3.0 %	127
<b>Management &amp; Administrative</b>	<b>183</b>	<b>182</b>	<b>191</b>	<b>191</b>	<b>-0</b>	<b>8.57</b>	<b>4.7 %</b>	<b>+8</b>	<b>4.5 %</b>	<b>210</b>
Support	117	116	116	116	+0	0.07	0.1 %	-1	-0.7 %	133
Maintenance/ Technical	37	40	42	42	+0	1.88	4.7 %	+6	15.8 %	46
<b>General Support</b>	<b>154</b>	<b>157</b>	<b>158</b>	<b>158</b>	<b>+0</b>	<b>1.95</b>	<b>1.2 %</b>	<b>+5</b>	<b>3.3 %</b>	<b>179</b>
Health Care Assistants	1,043	1,101	1,151	1,150	-1	49.00	4.5 %	+106	10.2 %	1,427
Home Help	175	216	281	278	-3	61.48	28.4 %	+103	58.7 %	466
Care, other	183	193	216	213	-3	19.78	10.2 %	+30	16.5 %	238
<b>Patient &amp; Client Care</b>	<b>1,402</b>	<b>1,511</b>	<b>1,648</b>	<b>1,641</b>	<b>-7</b>	<b>130.26</b>	<b>8.6 %</b>	<b>+239</b>	<b>17.1 %</b>	<b>2,131</b>

## CHO 3 Employment Report: November 2021

### Disabilities

Nov 2021	WTE Dec 2019	WTE Dec 2020	WTE Oct 2021	WTE Nov 2021	WTE change since Oct 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Nov 2021
<b>Total Disabilities</b>	<b>1,823</b>	<b>1,947</b>	<b>1,980</b>	<b>1,978</b>	<b>-2</b>	<b>+31</b>	<b>1.6 %</b>	<b>+155</b>	<b>8.5 %</b>	<b>2,330</b>
Consultants	1	2	1	1	-0	-1	-59.9 %	-0	-23.0 %	2
Medical/ Dental, other	1	1	1	1			0.0 %		0.0 %	2
<b>Medical &amp; Dental</b>	<b>2</b>	<b>3</b>	<b>2</b>	<b>2</b>	<b>-0</b>	<b>-1</b>	<b>-40.4 %</b>	<b>-0</b>	<b>-11.9 %</b>	<b>4</b>
Nurse/ Midwife Manager	76	75	79	80	+1	+5	6.5 %	+4	5.1 %	84
Nurse/ Midwife Specialist & AN/MP	13	10	8	8		-3	-25.0 %	-5	-38.4 %	9
Staff Nurse/ Staff Midwife	247	271	254	254	+1	-16	-6.1 %	+7	2.8 %	279
Pre-registration Nurse Intern (COVID-19)		2	2	1	-1	-1	-52.0 %	+1	-100.0 %	1
Pre-registration Nurse/ Midwife Intern	12						-100.0 %	-12	-100.0 %	
Nursing/ Midwifery Student	12	2	2	1	-1	-1	-52.0 %	-11	-93.7 %	1
Other Nursing/ Midwifery	1	1	1	1			0.0 %		0.0 %	1
Nursing Education/Clinical	3	3	3	3			0.0 %		0.0 %	3
Nursing/ Midwifery other	4	4	4	4			0.0 %		0.0 %	4
<b>Nursing &amp; Midwifery</b>	<b>351</b>	<b>361</b>	<b>346</b>	<b>346</b>	<b>+0</b>	<b>-15</b>	<b>-4.1 %</b>	<b>-5</b>	<b>-1.4 %</b>	<b>377</b>
Therapy Professions	74	84	77	77	-1	-7	-8.5 %	+3	3.6 %	85
Clinical Engineering		2	3	3	-0	+1	49.7 %	+3	-100.0 %	3
Health Science/ Diagnostics		2	3	3	-0	+1	49.7 %	+3	-100.0 %	3
Social Care	241	284	284	289	+5	+5	1.9 %	+48	20.1 %	331
Social Workers	17	17	17	17	-0	-0	-0.3 %	+1	4.1 %	19
Psychologists	16	20	19	19	+0	-1	-4.4 %	+4	22.0 %	21
H&SC, Other	12	11	11	11	+0	-0	-2.6 %	-1	-7.4 %	15
<b>Health &amp; Social Care Professionals</b>	<b>359</b>	<b>419</b>	<b>412</b>	<b>416</b>	<b>+4</b>	<b>-2</b>	<b>-0.5 %</b>	<b>+57</b>	<b>15.9 %</b>	<b>474</b>
Management (VIII & above)	7	8	9	8	-1		0.0 %	+1	14.7 %	8
Administrative/ Supervisory (V to VII)	41	45	43	44	+1	-1	-1.9 %	+3	7.8 %	46
Clerical (III & IV)	59	59	59	59	-1	+0	0.1 %	-0	-0.6 %	66
<b>Management &amp; Administrative</b>	<b>107</b>	<b>111</b>	<b>111</b>	<b>110</b>	<b>-0</b>	<b>-1</b>	<b>-0.7 %</b>	<b>+4</b>	<b>3.6 %</b>	<b>120</b>
Support	53	53	54	54	-0	+1	1.0 %	+1	2.0 %	63
Maintenance/ Technical	14	19	20	20	-0	+1	2.7 %	+5	37.9 %	22
<b>General Support</b>	<b>67</b>	<b>73</b>	<b>74</b>	<b>74</b>	<b>-0</b>	<b>+1</b>	<b>1.4 %</b>	<b>+7</b>	<b>9.7 %</b>	<b>85</b>
Health Care Assistants	764	800	837	834	-3	+35	4.3 %	+70	9.2 %	1,051
Care, other	173	181	198	195	-3	+14	7.7 %	+22	12.8 %	219
<b>Patient &amp; Client Care</b>	<b>937</b>	<b>981</b>	<b>1,035</b>	<b>1,030</b>	<b>-6</b>	<b>+49</b>	<b>5.0 %</b>	<b>+92</b>	<b>9.8 %</b>	<b>1,270</b>

### Older People

Nov 2021	WTE Dec 2019	WTE Dec 2020	WTE Oct 2021	WTE Nov 2021	WTE change since Oct 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Nov 2021
<b>Total Older People</b>	<b>974</b>	<b>1,029</b>	<b>1,159</b>	<b>1,161</b>	<b>+2</b>	<b>+133</b>	<b>12.9 %</b>	<b>+187</b>	<b>19.2 %</b>	<b>1,490</b>

<i>Consultant Medicine</i>	1	1	4	4	-1	+3	250.0 %	+3	250.0 %	4
Consultants	1	1	4	4	-1	+3	250.0 %	+3	250.0 %	4
Medical/ Dental, other	5	6	4	5	+0	-1	-21.3 %	-0	-5.6 %	5
<b>Medical &amp; Dental</b>	<b>6</b>	<b>7</b>	<b>8</b>	<b>8</b>	<b>-0</b>	<b>+1</b>	<b>17.4 %</b>	<b>+2</b>	<b>37.0 %</b>	<b>9</b>
Nurse/ Midwife Manager	64	64	65	64	-1	-0	-0.6 %	-0	-0.3 %	68
Nurse/ Midwife Specialist & AN/MP	2	4	4	6	+2	+2	53.8 %	+4	216.0 %	6
Staff Nurse/ Staff Midwife	239	231	258	259	+1	+28	12.0 %	+20	8.5 %	305
Public Health Nurse	1	1	1	1			0.0 %		0.0 %	1
<b>Nursing &amp; Midwifery</b>	<b>305</b>	<b>300</b>	<b>327</b>	<b>329</b>	<b>+2</b>	<b>+29</b>	<b>9.8 %</b>	<b>+24</b>	<b>7.9 %</b>	<b>380</b>
<b>Health &amp; Social Care Professionals</b>	<b>36</b>	<b>37</b>	<b>46</b>	<b>47</b>	<b>+1</b>	<b>+10</b>	<b>27.9 %</b>	<b>+11</b>	<b>30.1 %</b>	<b>56</b>
Management (VIII & above)	6	6	7	8	+1	+2	32.4 %	+2	35.9 %	8
Administrative/ Supervisory (V to VII)	21	17	19	19	-0	+3	16.0 %	-1	-6.1 %	21
Clerical (III & IV)	50	48	54	53	-1	+5	9.8 %	+4	7.3 %	61
<b>Management &amp; Administrative</b>	<b>76</b>	<b>71</b>	<b>80</b>	<b>80</b>	<b>+0</b>	<b>+9</b>	<b>13.2 %</b>	<b>+4</b>	<b>5.8 %</b>	<b>90</b>
Support	64	63	62	62	+0	-0	-0.7 %	-2	-2.8 %	70
Maintenance/ Technical	22	21	22	22	+0	+1	6.4 %	+0	1.3 %	24
<b>General Support</b>	<b>86</b>	<b>84</b>	<b>84</b>	<b>85</b>	<b>+1</b>	<b>+1</b>	<b>1.1 %</b>	<b>-2</b>	<b>-1.8 %</b>	<b>94</b>
Health Care Assistants	279	301	314	316	+2	+14	4.8 %	+36	13.0 %	376
Home Help	175	216	281	278	-3	+61	28.4 %	+103	58.7 %	466
Care, other	10	12	17	18	+0	+6	49.0 %	+8	81.6 %	19
<b>Patient &amp; Client Care</b>	<b>464</b>	<b>530</b>	<b>613</b>	<b>611</b>	<b>-2</b>	<b>+82</b>	<b>15.4 %</b>	<b>+147</b>	<b>31.7 %</b>	<b>861</b>

## CHO 3 Employment by Administration (HSE / S38): November 2021

Nov 2021	WTE Dec 2019	WTE Dec 2020	WTE Oct 2021	WTE Nov 2021	WTE change since Oct 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Nov 2021
<b>Overall</b>	<b>4,357</b>	<b>4,610</b>	<b>4,888</b>	<b>4,902</b>	<b>+14</b>	<b>+292</b>	<b>6.3 %</b>	<b>+545</b>	<b>12.5 %</b>	<b>5,841</b>
<b>HSE</b>	<b>2,655</b>	<b>2,807</b>	<b>3,051</b>	<b>3,064</b>	<b>+13</b>	<b>+257</b>	<b>9.1 %</b>	<b>+408</b>	<b>15.4 %</b>	<b>3,668</b>
<b>Section 38 Voluntary Agencies</b>	<b>1,701</b>	<b>1,802</b>	<b>1,837</b>	<b>1,838</b>	<b>+0</b>	<b>+35</b>	<b>2.0 %</b>	<b>+136</b>	<b>8.0 %</b>	<b>2,173</b>

## HSE

Nov 2021	WTE Dec 2019	WTE Dec 2020	WTE Oct 2021	WTE Nov 2021	WTE change since Oct 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Nov 2021
<b>Overall</b>	<b>2,655</b>	<b>2,807</b>	<b>3,051</b>	<b>3,064</b>	<b>+13</b>	<b>+257</b>	<b>9.1 %</b>	<b>+408</b>	<b>15.4 %</b>	<b>3,668</b>
Consultants	26	26	31	30	-1	+4	13.4 %	+4	13.9 %	34
Registrars	42	40	45	45	-0	+5	11.7 %	+3	7.7 %	46
SHO/ Interns	25	22	22	23	+0	+0	0.4 %	-2	-9.8 %	23
Medical/ Dental, other	57	58	47	48	+2	-10	-16.5 %	-9	-15.3 %	59
<b>Medical &amp; Dental</b>	<b>150</b>	<b>147</b>	<b>145</b>	<b>146</b>	<b>+1</b>	<b>-1</b>	<b>-0.8 %</b>	<b>-4</b>	<b>-2.9 %</b>	<b>162</b>
Nurse/ Midwife Manager	170	175	169	177	+8	+2	1.4 %	+7	3.9 %	189
Nurse/ Midwife Specialist & AN/MP	43	44	41	49	+8	+5	12.2 %	+6	14.0 %	54
Staff Nurse/ Staff Midwife	540	560	601	585	-16	+25	4.4 %	+45	8.3 %	682
Public Health Nurse	127	127	128	127	-1	-0	-0.0 %	-0	-0.4 %	161
Pre-registration Nurse/ Midwife Intern	9		8	8	+1	+8	-100.0 %	-1	-7.6 %	13
Pre-registration Nurse Intern (COVID-19)		3				-3	-100.0 %		-100.0 %	
Post-registration Nurse/ Midwife Student		4	10	11	+1	+7	174.5 %	+11	-100.0 %	12
Nursing/ Midwifery Student	9	7	17	19	+2	+12	158.3 %	+10	115.5 %	25
<b>Nursing &amp; Midwifery</b>	<b>890</b>	<b>913</b>	<b>956</b>	<b>957</b>	<b>+1</b>	<b>+44</b>	<b>4.8 %</b>	<b>+67</b>	<b>7.6 %</b>	<b>1,111</b>
Therapy Professions	186	190	215	216	+2	+26	13.6 %	+31	16.6 %	255
Health Science/ Diagnostics	5	9	8	8	+0	-0	-1.4 %	+3	54.4 %	10
Social Care	5	6	7	7	+0	+1	15.5 %	+2	42.3 %	7
Social Workers	45	44	44	46	+3	+3	6.2 %	+1	3.2 %	51
Psychologists	111	110	109	110	+1	-0	-0.0 %	-2	-1.5 %	117
Pharmacy	5	5	6	6	-0	+1	19.8 %	+1	19.8 %	6
H&SC, Other	22	24	22	22	-1	-2	-7.8 %	+0	0.6 %	27
<b>Health &amp; Social Care Professionals</b>	<b>378</b>	<b>387</b>	<b>410</b>	<b>415</b>	<b>+5</b>	<b>+28</b>	<b>7.4 %</b>	<b>+37</b>	<b>9.7 %</b>	<b>473</b>
Management (VIII & above)	32	36	37	44	+7	+8	21.9 %	+12	35.9 %	45
Administrative/ Supervisory (V to VII)	105	120	132	138	+5	+18	15.4 %	+33	31.6 %	150
Clerical (III & IV)	282	272	305	305	+0	+33	12.0 %	+23	8.2 %	352
<b>Management &amp; Administrative</b>	<b>419</b>	<b>428</b>	<b>474</b>	<b>487</b>	<b>+12</b>	<b>+59</b>	<b>13.8 %</b>	<b>+68</b>	<b>16.2 %</b>	<b>547</b>
Support	110	106	106	107	+0	+0	0.3 %	-3	-2.9 %	134
Maintenance/ Technical	65	65	73	73	-0	+7	11.4 %	+8	12.2 %	75
<b>General Support</b>	<b>175</b>	<b>172</b>	<b>179</b>	<b>179</b>	<b>+0</b>	<b>+8</b>	<b>4.5 %</b>	<b>+5</b>	<b>2.7 %</b>	<b>209</b>
Health Care Assistants	381	454	494	491	-3	+36	8.0 %	+110	28.9 %	577
Home Help	176	217	281	278	-3	+61	28.0 %	+102	58.0 %	466
Care, other	87	90	111	111	+0	+21	23.8 %	+24	27.6 %	123
<b>Patient &amp; Client Care</b>	<b>644</b>	<b>761</b>	<b>886</b>	<b>880</b>	<b>-6</b>	<b>+119</b>	<b>15.6 %</b>	<b>+236</b>	<b>36.7 %</b>	<b>1,166</b>

Section 38 Voluntary Agencies

Nov 2021	WTE Dec 2019	WTE Dec 2020	WTE Oct 2021	WTE Nov 2021	WTE change since Oct 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Nov 2021
Overall	1,701	1,802	1,837	1,838	+0	+35	2.0 %	+136	8.0 %	2,173
Consultants	1	2	1	1	-0	-1	-59.9 %	-0	-23.0 %	2
Other Medical	1	1	1	1			0.0 %		0.0 %	2
Medical/ Dental, other	1	1	1	1			0.0 %		0.0 %	2
Medical & Dental	2	3	2	2	-0	-1	-40.4 %	-0	-11.9 %	4
Nurse/ Midwife Manager	76	75	79	80	+1	+5	6.5 %	+4	5.1 %	84
Nurse/ Midwife Specialist & AN/MP	13	10	8	8		-3	-25.0 %	-5	-38.4 %	9
Staff Nurse/ Staff Midwife	247	271	254	254	+1	-16	-6.1 %	+7	2.8 %	279
Pre-registration Nurse/ Midwife Intern	12						-100.0 %	-12	-100.0 %	
Pre-registration Nurse Intern (COVID-19)		2	2	1	-1	-1	-52.0 %	+1	-100.0 %	1
Nursing/ Midwifery Student	12	2	2	1	-1	-1	-52.0 %	-11	-93.7 %	1
Nursing/ Midwifery other	4	4	4	4			0.0 %		0.0 %	4
Nursing & Midwifery	351	361	346	346	+0	-15	-4.1 %	-5	-1.4 %	377
Therapy Professions	28	33	29	30	+1	-3	-8.1 %	+2	6.9 %	32
Social Care	240	282	282	286	+4	+4	1.5 %	+46	19.3 %	328
Social Workers	15	14	15	15	-0	+1	6.6 %	+1	4.6 %	17
Psychologists	12	16	16	15	-0	-1	-5.8 %	+3	24.4 %	16
H&SC, Other	10	10	9	9	+0	-0	-4.6 %	-1	-9.3 %	13
Health & Social Care Professionals	305	355	351	357	+6	+1	0.3 %	+51	16.7 %	406
Management (VIII & above)	6	6	6	6			0.0 %		0.0 %	6
Administrative/ Supervisory (V to VII)	27	30	30	30	+1	+1	2.6 %	+3	10.6 %	31
Clerical (III & IV)	39	36	36	35	-1	-0	-1.0 %	-3	-8.1 %	40
Management & Administrative	72	71	71	72	+0	+0	0.6 %	-0	-0.3 %	77
Support	53	53	54	54	-0	+1	1.0 %	+1	2.0 %	63
Maintenance/ Technical	12	11	11	11			0.0 %	-1	-11.1 %	13
General Support	65	64	65	65	-0	+1	0.8 %	-0	-0.5 %	76
Health Care Assistants	759	793	830	827	-3	+35	4.4 %	+68	9.0 %	1,043
Care, other	146	155	172	169	-2	+14	9.4 %	+23	15.6 %	190
Patient & Client Care	906	948	1,002	997	-5	+49	5.2 %	+91	10.1 %	1,233



## CHO 3 Employment by S38 Agency: November 2021

Bros. of Charity, Clare

Nov 2021	WTE Dec 2019	WTE Dec 2020	WTE Oct 2021	WTE Nov 2021	WTE change since Oct 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Nov 2021
<b>Overall</b>	<b>348</b>	<b>372</b>	<b>403</b>	<b>410</b>	<b>+7</b>	<b>+38</b>	<b>10.3 %</b>	<b>+62</b>	<b>17.8 %</b>	<b>508</b>
Consultant Psychiatry		0	0	0	-0	+0	-23.1 %	+0	-100.0 %	1
Consultants		0	0	0	-0	-0	-23.1 %	+0	-100.0 %	1
<b>Medical &amp; Dental</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>-0</b>	<b>-0</b>	<b>-23.1 %</b>	<b>+0</b>	<b>-100.0 %</b>	<b>1</b>
Staff Nurse [Intellectual Disability]	2	2	3	2	-0	+0	11.2 %	+0	19.1 %	3
Staff Nurse/ Staff Midwife	2	2	3	2	-0	+0	11.2 %	+0	19.1 %	3
Pre-registration Nurse Intern (COVID-19)		1	1	1	+0	+1	-28.0 %	+1	-100.0 %	1
Nursing/ Midwifery Student		1	1	1	+0	-0	-28.0 %	+1	-100.0 %	1
<b>Nursing &amp; Midwifery</b>	<b>2</b>	<b>3</b>	<b>3</b>	<b>3</b>	<b>-0</b>	<b>-0</b>	<b>-2.0 %</b>	<b>+1</b>	<b>58.5 %</b>	<b>4</b>
Social Care	82	85	88	91	+3	+9	6.5 %	+9	10.4 %	103
Social Care	82	85	88	91	+3	+6	6.5 %	+9	10.4 %	103
Social Workers	3	3	3	3	-0	-0	-3.3 %	-0	-1.4 %	3
Social Workers	3	3	3	3	-0	-0	-3.3 %	-0	-1.4 %	3
Psychologists	3	3	3	3			0.0 %		0.0 %	3
Psychologists	3	3	3	3			0.0 %		0.0 %	3
Play Therapists/ Specialists	4	4	3	3	+0	-1	-24.1 %	-1	-33.6 %	4
H&SC, Other	4	4	3	3	+0	-1	-24.1 %	-1	-33.6 %	4
<b>Health &amp; Social Care Professionals</b>	<b>92</b>	<b>94</b>	<b>96</b>	<b>99</b>	<b>+3</b>	<b>+5</b>	<b>4.9 %</b>	<b>+7</b>	<b>7.8 %</b>	<b>113</b>
Executive Management	1	1	1	1			0.0 %		0.0 %	1
Management (VIII & above)	1	1	1	1			0.0 %		0.0 %	1
Middle Management (V-VII)	5	5	5	6	+1	+1	19.6 %	+1	20.6 %	6
Administrative/ Supervisory (V to VII)	5	5	5	6	+1	+1	19.6 %	+1	20.6 %	6
General Administrative (III & IV)	4	5	5	5	-1	+0	-9.2 %	+0	6.1 %	5
Clerical (III & IV)	4	5	5	5	-1	-0	-9.2 %	+0	6.1 %	5
<b>Management &amp; Administrative</b>	<b>10</b>	<b>11</b>	<b>11</b>	<b>11</b>	<b>+0</b>	<b>+0</b>	<b>4.5 %</b>	<b>+1</b>	<b>12.4 %</b>	<b>12</b>
HCA, Nurse's Aide, etc.	212	232	255	260	+5	+48	12.0 %	+48	22.7 %	336
Health Care Assistants	212	232	255	260	+5	+28	12.0 %	+48	22.7 %	336
Other Care Grades	32	31	37	37	-1	+4	16.7 %	+4	13.9 %	42
Care, other	32	31	37	37	-1	+5	16.7 %	+4	13.9 %	42
<b>Patient &amp; Client Care</b>	<b>244</b>	<b>264</b>	<b>292</b>	<b>297</b>	<b>+4</b>	<b>+33</b>	<b>12.6 %</b>	<b>+53</b>	<b>21.5 %</b>	<b>378</b>

## Bros. of Charity, Limerick

Nov 2021	WTE Dec 2019	WTE Dec 2020	WTE Oct 2021	WTE Nov 2021	WTE change since Oct 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Nov 2021
<b>Overall</b>	<b>520</b>	<b>592</b>	<b>593</b>	<b>593</b>	<b>+0</b>	<b>+1</b>	<b>0.2 %</b>	<b>+73</b>	<b>14.1 %</b>	<b>679</b>
Consultant Psychiatry	1	2	1	1	-0	-0	-62.6 %	-0	-33.0 %	1
Consultants	1	2	1	1	-0	-1	-62.6 %	-0	-33.0 %	1
<b>Medical &amp; Dental</b>	<b>1</b>	<b>2</b>	<b>1</b>	<b>1</b>	<b>-0</b>	<b>-1</b>	<b>-62.6 %</b>	<b>-0</b>	<b>-33.0 %</b>	<b>1</b>
Clinical Nurse/ Midwife Manager	24	27	27	27	-1	+2	-2.0 %	+2	10.3 %	28
Director Nursing/Midwifery, Assistant	1	1	1	1			0.0 %		0.0 %	1
Nurse/ Midwife Manager	25	28	28	28	-1	-1	-1.9 %	+2	9.9 %	29
Clinical Nurse/ Midwife Specialist	5	4	3	3		-2	-27.5 %	-2	-42.0 %	3
Nurse/ Midwife Specialist & AN/MP	5	4	3	3		-1	-27.5 %	-2	-42.0 %	3
Staff Nurse [Intellectual Disability]	44	64	76	78	+1	+33	21.1 %	+33	75.3 %	88
Staff Nurses [General/ Children's]	39	34	7	9	+1	-30	-73.6 %	-30	-77.4 %	10
Staff Nurse/ Staff Midwife	84	98	84	87	+3	-11	-11.4 %	+3	3.6 %	98
Pre-registration Nurse Intern (COVID-19)			1		-1		-100.0 %		-100.0 %	
Nursing/ Midwifery Student			1		-1		-100.0 %		-100.0 %	
<b>Nursing &amp; Midwifery</b>	<b>114</b>	<b>130</b>	<b>116</b>	<b>117</b>	<b>+1</b>	<b>-13</b>	<b>-9.9 %</b>	<b>+3</b>	<b>3.0 %</b>	<b>130</b>
Occupational Therapists	4	5	5	6	+1	+2	21.4 %	+2	58.4 %	6
Physiotherapists	3	3	3	3			0.0 %		0.0 %	3
Speech & Language Therapists	5	7	5	5	+1	+0	-24.1 %	+0	6.2 %	6
Therapy Professions	12	15	13	14	+1	-1	-4.4 %	+2	21.2 %	15
Social Care	85	105	103	105	+2	+20	0.4 %	+20	23.4 %	118
Social Care	85	105	103	105	+2	+0	0.4 %	+20	23.4 %	118
Social Workers	5	5	6	6		+1	21.7 %	+1	22.6 %	7
Social Workers	5	5	6	6		+1	21.7 %	+1	22.6 %	7
Psychologists	6	6	6	6	-0	+0	0.7 %	+0	0.7 %	6
Psychologists	6	6	6	6	-0	+0	0.7 %	+0	0.7 %	6
Play Therapists/ Specialists	1	1	1	1			1.7 %		0.0 %	1
H&SC, Other	1	1	1	1		+0	1.7 %		0.0 %	1
<b>Health &amp; Social Care Professionals</b>	<b>108</b>	<b>131</b>	<b>129</b>	<b>132</b>	<b>+3</b>	<b>+1</b>	<b>0.7 %</b>	<b>+24</b>	<b>21.8 %</b>	<b>147</b>
Executive Management	1	1	1	1			0.0 %		0.0 %	1
Senior Management (VIII & GM)	1	1	1	1			0.0 %		0.0 %	1
Management (VIII & above)	2	2	2	2			0.0 %		0.0 %	2
Middle Management (V-VII)	6	6	7	7	-0	+1	14.3 %	+1	15.9 %	7
Administrative/ Supervisory (V to VII)	6	6	7	7	-0	+1	14.3 %	+1	15.9 %	7
General Administrative (III & IV)	13	11	10	10		-3	-7.7 %	-3	-21.6 %	10
Clerical (III & IV)	13	11	10	10		-1	-7.7 %	-3	-21.6 %	10
<b>Management &amp; Administrative</b>	<b>20</b>	<b>19</b>	<b>19</b>	<b>19</b>	<b>-0</b>		<b>0.0 %</b>	<b>-2</b>	<b>-8.9 %</b>	<b>19</b>
Household Services	3	3	4	4	+0	+1	39.1 %	+1	31.4 %	8
Other Support			4	3	-0	+3	-100.0 %	+3	-100.0 %	4
Portering	4	3				-4	-100.0 %	-4	-100.0 %	
Support	7	6	7	7	-0	+1	16.6 %		0.0 %	12
Maintenance	2	2	2	2		-0	0.0 %	-0	-16.0 %	2
Maintenance/ Technical	2	2	2	2			0.0 %	-0	-16.0 %	2
<b>General Support</b>	<b>9</b>	<b>8</b>	<b>9</b>	<b>9</b>	<b>-0</b>	<b>+1</b>	<b>12.5 %</b>	<b>-0</b>	<b>-4.0 %</b>	<b>14</b>
HCA, Nurse's Aide, etc.	179	204	209	207	-2	+28	1.5 %	+28	15.5 %	249
Health & Social Care Assistants			1	1		+1	-100.0 %	+1	-100.0 %	1
Health Care Assistants	179	204	210	208	-2	+4	2.0 %	+29	16.1 %	250
Other Care Grades	87	98	108	107	-1	+20	9.1 %	+20	22.9 %	118

Care, other	87	98	108	107	-1	+9	9.1 %	+20	22.9 %	118
<b>Patient &amp; Client Care</b>	<b>267</b>	<b>303</b>	<b>319</b>	<b>316</b>	<b>-3</b>	<b>+13</b>	<b>4.3 %</b>	<b>+49</b>	<b>18.3 %</b>	<b>368</b>

## Daughters of Charity, Limerick

Nov 2021	WTE Dec 2019	WTE Dec 2020	WTE Oct 2021	WTE Nov 2021	WTE change since Oct 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Nov 2021
<b>Overall</b>	<b>543</b>	<b>549</b>	<b>541</b>	<b>538</b>	<b>-3</b>	<b>-11</b>	<b>-2.0 %</b>	<b>-5</b>	<b>-1.0 %</b>	<b>608</b>
Other Medical	1	1	1	1			0.0 %		0.0 %	2
Medical/ Dental, other	1	1	1	1			0.0 %		0.0 %	2
<b>Medical &amp; Dental</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>			<b>0.0 %</b>		<b>0.0 %</b>	<b>2</b>
Clinical Nurse/ Midwife Manager	35	32	34	36	+1	+0	10.2 %	+0	0.8 %	37
Nurse/ Midwife Manager	35	32	34	36	+1	+3	10.2 %	+0	0.8 %	37
Clinical Nurse/ Midwife Specialist	8	6	5	5		-3	-23.4 %	-3	-36.1 %	6
Nurse/ Midwife Specialist & AN/MP	8	6	5	5		-1	-23.4 %	-3	-36.1 %	6
Staff Nurse [Intellectual Disability]	144	152	150	147	-3	+3	-3.7 %	+3	2.1 %	155
Staff Nurse/ Staff Midwife	144	152	150	147	-3	-6	-3.7 %	+3	2.1 %	155
Pre-registration Nurse/ Midwife Intern	12					-12	-100.0 %	-12	-100.0 %	
Pre-registration Nurse Intern (COVID-19)		1					-100.0 %		-100.0 %	
Nursing/ Midwifery Student	12	1				-1	-100.0 %	-12	-100.0 %	
Nursing Education/Clinical	3	3	3	3			0.0 %		0.0 %	3
Nursing/ Midwifery other	3	3	3	3			0.0 %		0.0 %	3
<b>Nursing &amp; Midwifery</b>	<b>201</b>	<b>194</b>	<b>191</b>	<b>190</b>	<b>-2</b>	<b>-4</b>	<b>-2.2 %</b>	<b>-11</b>	<b>-5.5 %</b>	<b>201</b>
Occupational Therapists	5	5	4	4		-1	-22.2 %	-1	-22.2 %	4
Physiotherapists	5	6	5	5			-16.7 %		0.0 %	5
Speech & Language Therapists	6	6	6	6			0.0 %		0.0 %	6
Therapy Professions	15	16	14	14		-2	-12.5 %	-1	-6.7 %	15
Social Care	54	67	62	60	-2	+6	-10.6 %	+6	12.0 %	75
Social Care	54	67	62	60	-2	-7	-10.6 %	+6	12.0 %	75
Social Workers	5	5	5	5		-0	-2.0 %	-0	-8.8 %	6
Social Workers	5	5	5	5		-0	-2.0 %	-0	-8.8 %	6
Psychologists	3	7	6	6		+3	-14.3 %	+3	100.0 %	6
Psychologists	3	7	6	6		-1	-14.3 %	+3	100.0 %	6
Other Health & Social Care	6	6	6	6		+0	6.5 %	+0	6.5 %	8
H&SC, Other	6	6	6	6		+0	6.5 %	+0	6.5 %	8
<b>Health &amp; Social Care Professionals</b>	<b>83</b>	<b>101</b>	<b>93</b>	<b>91</b>	<b>-2</b>	<b>-10</b>	<b>-9.7 %</b>	<b>+8</b>	<b>10.1 %</b>	<b>110</b>
Senior Management (VIII & GM)	2	2	2	2			0.0 %		0.0 %	2
Management (VIII & above)	2	2	2	2			0.0 %		0.0 %	2
Middle Management (V-VII)	6	7	7	7		+1	0.0 %	+1	16.7 %	7
Other Administrative	4	4	4	4			0.0 %		0.0 %	4
Administrative/ Supervisory (V to VII)	10	11	11	11			0.0 %	+1	10.0 %	11
General Administrative (III & IV)	15	14	14	14		-1	-0.2 %	-1	-6.9 %	17
Clerical (III & IV)	15	14	14	14		-0	-0.2 %	-1	-6.9 %	17
<b>Management &amp; Administrative</b>	<b>27</b>	<b>27</b>	<b>27</b>	<b>27</b>		<b>-0</b>	<b>-0.1 %</b>	<b>-0</b>	<b>-0.1 %</b>	<b>30</b>
Catering	4	4	4	4		-0	0.0 %	-0	-8.3 %	4
Household Services	33	36	35	35		+2	-1.4 %	+2	6.0 %	37
Other Support	4	4	4	4		-1	0.0 %	-1	-14.7 %	4
Support	41	43	42	42		-1	-1.2 %	+1	2.5 %	45
Maintenance	4	4	4	4			0.0 %		0.0 %	5
Maintenance/ Technical	4	4	4	4			0.0 %		0.0 %	5
<b>General Support</b>	<b>46</b>	<b>47</b>	<b>47</b>	<b>47</b>		<b>-1</b>	<b>-1.1 %</b>	<b>+1</b>	<b>2.3 %</b>	<b>50</b>
HCA, Nurse's Aide, etc.	165	155	157	158	+1	-7	2.1 %	-7	-4.1 %	186
Health & Social Care Assistants		1	1	1		+1	0.0 %	+1	-100.0 %	1
Health Care Assistants	165	156	158	159	+1	+3	2.1 %	-6	-3.5 %	187

Other Care Grades	21	23	24	24	-1	+2	1.4 %	+2	10.3 %	28
Care, other	21	23	24	24	-1	+0	1.4 %	+2	10.3 %	28
<b>Patient &amp; Client Care</b>	<b>187</b>	<b>179</b>	<b>182</b>	<b>183</b>	<b>+1</b>	<b>+4</b>	<b>2.0 %</b>	<b>-4</b>	<b>-1.9 %</b>	<b>215</b>

### Daughters of Charity, Roscrea

Nov 2021	WTE Dec 2019	WTE Dec 2020	WTE Oct 2021	WTE Nov 2021	WTE change since Oct 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Nov 2021
<b>Overall</b>	<b>290</b>	<b>289</b>	<b>300</b>	<b>296</b>	<b>-4</b>	<b>+7</b>	<b>2.5 %</b>	<b>+6</b>	<b>2.1 %</b>	<b>378</b>
Clinical Nurse/ Midwife Manager	16	15	17	17		+1	14.7 %	+1	7.3 %	18
Nurse/ Midwife Manager	16	15	17	17		+2	14.7 %	+1	7.3 %	18
Staff Nurse [Intellectual Disability]	18	19	18	19	+1	+0	0.4 %	+0	2.2 %	23
Staff Nurse/ Staff Midwife	18	19	18	19	+1	+0	0.4 %	+0	2.2 %	23
Other Nursing/ Midwifery	1	1	1	1			0.0 %		0.0 %	1
Nursing/ Midwifery other	1	1	1	1			0.0 %		0.0 %	1
<b>Nursing &amp; Midwifery</b>	<b>35</b>	<b>34</b>	<b>35</b>	<b>36</b>	<b>+1</b>	<b>+2</b>	<b>6.5 %</b>	<b>+2</b>	<b>4.4 %</b>	<b>42</b>
Occupational Therapists	1	1	1	1			0.0 %		0.0 %	1
Speech & Language Therapists	1	1	1	1		+0	0.0 %	+0	85.2 %	1
Therapy Professions	2	2	2	2			0.0 %	+0	29.9 %	2
Social Care	19	25	29	31	+2	+12	21.7 %	+12	60.5 %	32
Social Care	19	25	29	31	+2	+5	21.7 %	+12	60.5 %	32
Social Workers	1	1	1	1			0.0 %		0.0 %	1
Social Workers	1	1	1	1			0.0 %		0.0 %	1
Psychologists	1	1	1	1			0.0 %		0.0 %	1
Psychologists	1	1	1	1			0.0 %		0.0 %	1
<b>Health &amp; Social Care Professionals</b>	<b>23</b>	<b>29</b>	<b>33</b>	<b>35</b>	<b>+2</b>	<b>+5</b>	<b>18.7 %</b>	<b>+12</b>	<b>53.0 %</b>	<b>36</b>
Senior Management (VIII & GM)	1	1	1	1			0.0 %		0.0 %	1
Management (VIII & above)	1	1	1	1			0.0 %		0.0 %	1
Middle Management (V-VII)	5	5	5	5			0.0 %		0.0 %	5
Other Administrative	2	3	2	2			-33.3 %		0.0 %	2
Administrative/ Supervisory (V to VII)	7	8	7	7		-1	-12.7 %		0.0 %	7
General Administrative (III & IV)	7	6	7	7		+0	15.3 %	+0	5.8 %	8
Clerical (III & IV)	7	6	7	7		+1	15.3 %	+0	5.8 %	8
<b>Management &amp; Administrative</b>	<b>14</b>	<b>15</b>	<b>15</b>	<b>15</b>		<b>-0</b>	<b>-0.3 %</b>	<b>+0</b>	<b>2.7 %</b>	<b>16</b>
Catering	1	1	1	1			0.0 %		0.0 %	2
Household Services	3	3	3	3			0.0 %		0.0 %	4
Support	4	4	4	4			0.0 %		0.0 %	6
Maintenance	5	4	4	4		-1	0.0 %	-1	-21.0 %	5
Technical Services	1	1	1	1			0.0 %		0.0 %	1
Maintenance/ Technical	6	5	5	5			0.0 %	-1	-17.4 %	6
<b>General Support</b>	<b>10</b>	<b>9</b>	<b>9</b>	<b>9</b>			<b>0.0 %</b>	<b>-1</b>	<b>-9.9 %</b>	<b>12</b>
HCA, Nurse's Aide, etc.	202	200	206	199	-7	-3	-0.3 %	-3	-1.5 %	270
Health Care Assistants	202	200	206	199	-7	-1	-0.3 %	-3	-1.5 %	270
Other Care Grades	6	2	2	2		-4	0.0 %	-4	-68.2 %	2
Care, other	6	2	2	2			0.0 %	-4	-68.2 %	2
<b>Patient &amp; Client Care</b>	<b>208</b>	<b>202</b>	<b>208</b>	<b>201</b>	<b>-7</b>	<b>-1</b>	<b>-0.2 %</b>	<b>-7</b>	<b>-3.3 %</b>	<b>272</b>

### CHO 3 Employment by Grade Group & Staff Category: November 2021

Nov 2021	WTE Dec 2019	WTE Dec 2020	WTE Oct 2021	WTE Nov 2021	WTE change since Oct 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Nov 2021
<b>Overall</b>	<b>4,357</b>	<b>4,610</b>	<b>4,888</b>	<b>4,902</b>	<b>+14</b>	<b>+292</b>	<b>6.3 %</b>	<b>+545</b>	<b>12.5 %</b>	<b>5,841</b>
Consultant Medicine	2	2	5	4	-1	+2	124.5 %	+2	124.5 %	5
Consultant Paediatrics	1	1	1	1			0.0 %		0.0 %	1
Consultant Psychiatry	23	25	25	25	-0	-0	-0.4 %	+2	7.0 %	29
Consultant Surgery	1	0	0	0			0.0 %	-1	-70.0 %	1
<b>Consultants</b>	<b>27</b>	<b>28</b>	<b>32</b>	<b>31</b>	<b>-1</b>	<b>+2</b>	<b>8.5 %</b>	<b>+3</b>	<b>12.5 %</b>	<b>36</b>
Registrar	35	34	38	38	-0	+4	12.3 %	+3	7.7 %	39
Senior Registrar	5	5	6	6		+1	10.1 %	+1	20.0 %	6
Specialist Registrar	2	1	1	1			0.0 %	-1	-33.3 %	1
<b>Registrars</b>	<b>42</b>	<b>40</b>	<b>45</b>	<b>45</b>	<b>-0</b>	<b>+5</b>	<b>11.7 %</b>	<b>+3</b>	<b>7.7 %</b>	<b>46</b>
<b>SHO/ Interns</b>	<b>25</b>	<b>22</b>	<b>22</b>	<b>23</b>	<b>+0</b>	<b>+0</b>	<b>0.4 %</b>	<b>-2</b>	<b>-9.8 %</b>	<b>23</b>
Dentists	27	26	24	25	+1	-1	-4.4 %	-2	-5.9 %	30
Other Medical	31	32	23	24	+1	-8	-25.8 %	-7	-22.9 %	31
<b>Medical/ Dental, other</b>	<b>58</b>	<b>59</b>	<b>48</b>	<b>49</b>	<b>+2</b>	<b>-10</b>	<b>-16.2 %</b>	<b>-9</b>	<b>-15.0 %</b>	<b>61</b>
<b>Medical &amp; Dental</b>	<b>152</b>	<b>150</b>	<b>147</b>	<b>147</b>	<b>+1</b>	<b>-2</b>	<b>-1.6 %</b>	<b>-5</b>	<b>-3.0 %</b>	<b>166</b>
Clinical Nurse/ Midwife Manager	186	190	195	201	+6	+11	5.6 %	+15	8.2 %	213
Director Nursing/Midwifery, Assistant	46	47	40	42	+2	-5	-10.6 %	-4	-9.1 %	45
Director of Nursing/Midwifery	15	13	14	15	+1	+2	12.0 %	-0	-2.8 %	15
<b>Nurse/ Midwife Manager</b>	<b>246</b>	<b>250</b>	<b>249</b>	<b>257</b>	<b>+8</b>	<b>+7</b>	<b>2.9 %</b>	<b>+11</b>	<b>4.3 %</b>	<b>273</b>
Advanced Nurse/ Midwife Practitioner	2	3	4	3	-1	-0	-0.4 %	+1	54.1 %	3
Clinical Nurse/ Midwife Specialist	54	51	45	54	+9	+3	5.4 %	+0	0.3 %	60
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>56</b>	<b>54</b>	<b>49</b>	<b>57</b>	<b>+8</b>	<b>+3</b>	<b>5.1 %</b>	<b>+1</b>	<b>2.1 %</b>	<b>63</b>
Staff Nurse [Intellectual Disability]	209	238	247	246	-1	+8	3.5 %	+37	17.9 %	270
Staff Nurse [Psychiatric]	237	263	267	251	-16	-12	-4.5 %	+14	6.0 %	277
Staff Nurses [General/ Children's]	341	330	340	341	+1	+12	3.5 %	-0	-0.0 %	414
<b>Staff Nurse/ Staff Midwife</b>	<b>787</b>	<b>831</b>	<b>854</b>	<b>839</b>	<b>-15</b>	<b>+8</b>	<b>1.0 %</b>	<b>+52</b>	<b>6.6 %</b>	<b>961</b>
<b>Public Health Nurse</b>	<b>127</b>	<b>127</b>	<b>128</b>	<b>127</b>	<b>-1</b>	<b>-0</b>	<b>-0.0 %</b>	<b>-0</b>	<b>-0.4 %</b>	<b>161</b>
Pre-registration Nurse/ Midwife Intern	20		8	8	+1	+8	-100.0 %	-12	-59.6 %	13
Pre-registration Nurse Intern (COVID-19)		5	2	1	-1	-4	-85.4 %	+1	-100.0 %	1
Post-registration Nurse/ Midwife Student		4	10	11	+1	+7	174.5 %	+11	-100.0 %	12
<b>Nursing/ Midwifery Student</b>	<b>20</b>	<b>9</b>	<b>19</b>	<b>20</b>	<b>+1</b>	<b>+11</b>	<b>123.0 %</b>	<b>-0</b>	<b>-2.4 %</b>	<b>26</b>
<b>Nursing/ Midwifery other</b>	<b>4</b>	<b>4</b>	<b>4</b>	<b>4</b>			<b>0.0 %</b>		<b>0.0 %</b>	<b>4</b>
<b>Nursing &amp; Midwifery</b>	<b>1,241</b>	<b>1,274</b>	<b>1,302</b>	<b>1,303</b>	<b>+1</b>	<b>+29</b>	<b>2.3 %</b>	<b>+62</b>	<b>5.0 %</b>	<b>1,488</b>
Dietitians	3	6	7	8	+2	+3	48.4 %	+6	203.2 %	11
Occupational Therapists	88	86	91	91	-0	+4	5.1 %	+3	3.2 %	103
Physiotherapists	60	61	72	74	+2	+13	22.1 %	+15	24.6 %	86
Podiatrists & Chiropodists	5	7	5	6	+0	-1	-10.1 %	+0	8.3 %	7
Speech & Language Therapists	58	64	68	67	-1	+3	5.1 %	+9	15.6 %	80
<b>Therapy Professions</b>	<b>214</b>	<b>223</b>	<b>244</b>	<b>247</b>	<b>+3</b>	<b>+23</b>	<b>10.4 %</b>	<b>+33</b>	<b>15.3 %</b>	<b>287</b>
Audiology	5	6	5	5	+0	-1	-18.4 %	+0	2.1 %	5
Clinical Engineering		2	3	3	-0	+1	49.7 %	+3	-100.0 %	3
Radiographers	1	1	1	1			0.0 %		0.0 %	1
Clinical Measurement	0	0	0	0	+0		0.0 %	-0	-23.8 %	1
<b>Health Science/ Diagnostics</b>	<b>5</b>	<b>9</b>	<b>8</b>	<b>8</b>	<b>+0</b>	<b>-0</b>	<b>-1.4 %</b>	<b>+3</b>	<b>54.4 %</b>	<b>10</b>
<b>Social Care</b>	<b>245</b>	<b>288</b>	<b>288</b>	<b>293</b>	<b>+5</b>	<b>+5</b>	<b>1.8 %</b>	<b>+48</b>	<b>19.8 %</b>	<b>335</b>
<b>Social Workers</b>	<b>59</b>	<b>58</b>	<b>59</b>	<b>61</b>	<b>+3</b>	<b>+4</b>	<b>6.3 %</b>	<b>+2</b>	<b>3.6 %</b>	<b>68</b>
<b>Psychologists</b>	<b>124</b>	<b>126</b>	<b>124</b>	<b>125</b>	<b>+1</b>	<b>-1</b>	<b>-0.8 %</b>	<b>+1</b>	<b>1.1 %</b>	<b>133</b>
<b>Pharmacy</b>	<b>5</b>	<b>5</b>	<b>6</b>	<b>6</b>	<b>-0</b>	<b>+1</b>	<b>19.8 %</b>	<b>+1</b>	<b>19.8 %</b>	<b>6</b>

Nov 2021	WTE Dec 2019	WTE Dec 2020	WTE Oct 2021	WTE Nov 2021	WTE change since Oct 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Nov 2021
<b>Overall</b>	<b>4,357</b>	<b>4,610</b>	<b>4,888</b>	<b>4,902</b>	<b>+14</b>	<b>+292</b>	<b>6.3 %</b>	<b>+545</b>	<b>12.5 %</b>	<b>5,841</b>
Counsellor Therapists	13	16	14	14	-0	-2	-11.7 %	+1	10.5 %	16
Dental Hygienists	6	6	6	5	-1	-1	-18.5 %	-1	-19.1 %	7
Other Health & Social Care	8	7	9	9	+0	+2	20.9 %	+0	5.2 %	11
Play Therapists/ Specialists	5	5	4	4	+0	-1	-18.7 %	-1	-27.4 %	6
<b>H&amp;SC, Other</b>	<b>32</b>	<b>34</b>	<b>32</b>	<b>31</b>	<b>-1</b>	<b>-2</b>	<b>-6.9 %</b>	<b>-1</b>	<b>-2.6 %</b>	<b>40</b>
<b>Health &amp; Social Care Professionals</b>	<b>684</b>	<b>742</b>	<b>761</b>	<b>772</b>	<b>+11</b>	<b>+30</b>	<b>4.0 %</b>	<b>+88</b>	<b>12.8 %</b>	<b>879</b>
Executive Management	12	15	16	16	+0	+1	6.4 %	+4	32.4 %	16
Senior Management (VIII & GM)	26	27	27	34	+7	+7	25.8 %	+8	29.5 %	35
<b>Management (VIII &amp; above)</b>	<b>38</b>	<b>42</b>	<b>43</b>	<b>50</b>	<b>+7</b>	<b>+8</b>	<b>18.9 %</b>	<b>+12</b>	<b>30.4 %</b>	<b>51</b>
<b>Administrative/ Supervisory (V to VII)</b>	<b>132</b>	<b>149</b>	<b>162</b>	<b>168</b>	<b>+6</b>	<b>+19</b>	<b>12.8 %</b>	<b>+36</b>	<b>27.2 %</b>	<b>181</b>
<b>Clerical (III &amp; IV)</b>	<b>320</b>	<b>308</b>	<b>341</b>	<b>340</b>	<b>-0</b>	<b>+32</b>	<b>10.5 %</b>	<b>+20</b>	<b>6.3 %</b>	<b>392</b>
<b>Management &amp; Administrative</b>	<b>491</b>	<b>499</b>	<b>546</b>	<b>558</b>	<b>+13</b>	<b>+59</b>	<b>11.9 %</b>	<b>+68</b>	<b>13.8 %</b>	<b>624</b>
Catering	31	28	29	30	+1	+2	5.6 %	-1	-2.8 %	33
Household Services	82	87	87	87	+0	-0	-0.2 %	+4	5.3 %	100
Other Support	38	34	37	36	-1	+3	7.6 %	-2	-6.0 %	56
Portering	11	11	8	8	-0	-3	-28.4 %	-3	-29.5 %	8
<b>Support</b>	<b>163</b>	<b>160</b>	<b>160</b>	<b>160</b>	<b>+0</b>	<b>+1</b>	<b>0.5 %</b>	<b>-2</b>	<b>-1.3 %</b>	<b>197</b>
<b>Maintenance/ Technical</b>	<b>77</b>	<b>76</b>	<b>84</b>	<b>84</b>	<b>-0</b>	<b>+7</b>	<b>9.8 %</b>	<b>+7</b>	<b>8.5 %</b>	<b>88</b>
<b>General Support</b>	<b>240</b>	<b>236</b>	<b>244</b>	<b>244</b>	<b>-0</b>	<b>+8</b>	<b>3.5 %</b>	<b>+4</b>	<b>1.8 %</b>	<b>285</b>
HCA, Nurse's Aide, etc.	1,131	1,182	1,247	1,243	-4	+61	5.2 %	+112	9.9 %	1,537
HCA (Student Nurse/Midwife COVID-19)		6				-6	-100.0 %		-100.0 %	
Health & Social Care Assistants	9	15	13	15	+2	-0	-0.3 %	+6	65.4 %	16
Swabber (COVID-19)		44	64	60	-4	+16	36.7 %	+60	-100.0 %	67
<b>Health Care Assistants</b>	<b>1,140</b>	<b>1,247</b>	<b>1,324</b>	<b>1,318</b>	<b>-6</b>	<b>+71</b>	<b>5.7 %</b>	<b>+178</b>	<b>15.6 %</b>	<b>1,620</b>
<b>Home Help</b>	<b>176</b>	<b>217</b>	<b>281</b>	<b>278</b>	<b>-3</b>	<b>+61</b>	<b>28.0 %</b>	<b>+102</b>	<b>58.0 %</b>	<b>466</b>
Other Care Grades	234	245	283	281	-2	+36	14.7 %	+47	20.1 %	313
<b>Care, other</b>	<b>234</b>	<b>245</b>	<b>283</b>	<b>281</b>	<b>-2</b>	<b>+36</b>	<b>14.7 %</b>	<b>+47</b>	<b>20.1 %</b>	<b>313</b>
<b>Patient &amp; Client Care</b>	<b>1,549</b>	<b>1,709</b>	<b>1,888</b>	<b>1,877</b>	<b>-11</b>	<b>+168</b>	<b>9.8 %</b>	<b>+327</b>	<b>21.1 %</b>	<b>2,399</b>

### CHO 3 HSE Employment by Grade Group & Staff Category: November 2021

Nov 2021	WTE Dec 2019	WTE Dec 2020	WTE Oct 2021	WTE Nov 2021	WTE change since Oct 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Nov 2021
<b>Overall</b>	<b>2,655</b>	<b>2,807</b>	<b>3,051</b>	<b>3,064</b>	<b>+13</b>	<b>+257</b>	<b>9.1 %</b>	<b>+408</b>	<b>15.4 %</b>	<b>3,668</b>
Consultant Medicine	2	2	5	4	-1	+2	124.5 %	+2	124.5 %	5
Consultant Paediatrics	1	1	1	1			0.0 %		0.0 %	1
Consultant Psychiatry	22	23	24	24	-0	+1	4.6 %	+2	8.3 %	27
Consultant Surgery	1	0	0	0			0.0 %	-1	-70.0 %	1
<b>Consultants</b>	<b>26</b>	<b>26</b>	<b>31</b>	<b>30</b>	<b>-1</b>	<b>+4</b>	<b>13.4 %</b>	<b>+4</b>	<b>13.9 %</b>	<b>34</b>
Registrar	35	34	38	38	-0	+4	12.3 %	+3	7.7 %	39
Senior Registrar	5	5	6	6		+1	10.1 %	+1	20.0 %	6
Specialist Registrar	2	1	1	1			0.0 %	-1	-33.3 %	1
<b>Registrars</b>	<b>42</b>	<b>40</b>	<b>45</b>	<b>45</b>	<b>-0</b>	<b>+5</b>	<b>11.7 %</b>	<b>+3</b>	<b>7.7 %</b>	<b>46</b>
<b>SHO/ Interns</b>	<b>25</b>	<b>22</b>	<b>22</b>	<b>23</b>	<b>+0</b>	<b>+0</b>	<b>0.4 %</b>	<b>-2</b>	<b>-9.8 %</b>	<b>23</b>
Dentists	27	26	24	25	+1	-1	-4.4 %	-2	-5.9 %	30
Other Medical	30	32	22	23	+1	-8	-26.6 %	-7	-23.6 %	29
<b>Medical/ Dental, other</b>	<b>57</b>	<b>58</b>	<b>47</b>	<b>48</b>	<b>+2</b>	<b>-10</b>	<b>-16.5 %</b>	<b>-9</b>	<b>-15.3 %</b>	<b>59</b>
<b>Medical &amp; Dental</b>	<b>150</b>	<b>147</b>	<b>145</b>	<b>146</b>	<b>+1</b>	<b>-1</b>	<b>-0.8 %</b>	<b>-4</b>	<b>-2.9 %</b>	<b>162</b>
Clinical Nurse/ Midwife Manager	111	116	116	122	+6	+6	5.0 %	+11	10.2 %	130
Director Nursing/Midwifery, Assistant	45	46	39	41	+2	-5	-10.8 %	-4	-9.3 %	44
Director of Nursing/Midwifery	15	13	14	15	+1	+2	12.0 %	-0	-2.8 %	15
<b>Nurse/ Midwife Manager</b>	<b>170</b>	<b>175</b>	<b>169</b>	<b>177</b>	<b>+8</b>	<b>+2</b>	<b>1.4 %</b>	<b>+7</b>	<b>3.9 %</b>	<b>189</b>
Advanced Nurse/ Midwife Practitioner	2	3	4	3	-1	-0	-0.4 %	+1	54.1 %	3
Clinical Nurse/ Midwife Specialist	41	41	37	46	+9	+5	13.1 %	+5	12.2 %	51
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>43</b>	<b>44</b>	<b>41</b>	<b>49</b>	<b>+8</b>	<b>+5</b>	<b>12.2 %</b>	<b>+6</b>	<b>14.0 %</b>	<b>54</b>
Staff Nurse [Intellectual Disability]	1	1	1	1	+0	+0	24.3 %	+0	35.3 %	1
Staff Nurse [Psychiatric]	237	263	267	251	-16	-12	-4.5 %	+14	6.0 %	277
Staff Nurses [General/ Children's]	302	296	333	332	-0	+36	12.2 %	+30	10.0 %	404
<b>Staff Nurse/ Staff Midwife</b>	<b>540</b>	<b>560</b>	<b>601</b>	<b>585</b>	<b>-16</b>	<b>+25</b>	<b>4.4 %</b>	<b>+45</b>	<b>8.3 %</b>	<b>682</b>
<b>Public Health Nurse</b>	<b>127</b>	<b>127</b>	<b>128</b>	<b>127</b>	<b>-1</b>	<b>-0</b>	<b>-0.0 %</b>	<b>-0</b>	<b>-0.4 %</b>	<b>161</b>
Pre-registration Nurse/ Midwife Intern	9		8	8	+1	+8	-100.0 %	-1	-7.6 %	13
Pre-registration Nurse Intern (COVID-19)		3				-3	-100.0 %		-100.0 %	
Post-registration Nurse/ Midwife Student		4	10	11	+1	+7	174.5 %	+11	-100.0 %	12
<b>Nursing/ Midwifery Student</b>	<b>9</b>	<b>7</b>	<b>17</b>	<b>19</b>	<b>+2</b>	<b>+12</b>	<b>158.3 %</b>	<b>+10</b>	<b>115.5 %</b>	<b>25</b>
<b>Nursing &amp; Midwifery</b>	<b>890</b>	<b>913</b>	<b>956</b>	<b>957</b>	<b>+1</b>	<b>+44</b>	<b>4.8 %</b>	<b>+67</b>	<b>7.6 %</b>	<b>1,111</b>
Dietitians	3	6	7	8	+2	+3	48.4 %	+6	203.2 %	11
Occupational Therapists	79	76	81	80	-1	+4	5.8 %	+2	2.1 %	92
Physiotherapists	52	52	64	66	+2	+14	27.9 %	+15	28.4 %	78
Podiatrists & Chiropodists	5	7	5	6	+0	-1	-10.1 %	+0	8.3 %	7
Speech & Language Therapists	47	50	57	55	-2	+5	9.8 %	+8	17.6 %	67
<b>Therapy Professions</b>	<b>186</b>	<b>190</b>	<b>215</b>	<b>216</b>	<b>+2</b>	<b>+26</b>	<b>13.6 %</b>	<b>+31</b>	<b>16.6 %</b>	<b>255</b>
Audiology	5	6	5	5	+0	-1	-18.4 %	+0	2.1 %	5
Clinical Engineering		2	3	3	-0	+1	49.7 %	+3	-100.0 %	3
Radiographers	1	1	1	1			0.0 %		0.0 %	1
Clinical Measurement	0	0	0	0	+0		0.0 %	-0	-23.8 %	1
<b>Health Science/ Diagnostics</b>	<b>5</b>	<b>9</b>	<b>8</b>	<b>8</b>	<b>+0</b>	<b>-0</b>	<b>-1.4 %</b>	<b>+3</b>	<b>54.4 %</b>	<b>10</b>
<b>Social Care</b>	<b>5</b>	<b>6</b>	<b>7</b>	<b>7</b>	<b>+0</b>	<b>+1</b>	<b>15.5 %</b>	<b>+2</b>	<b>42.3 %</b>	<b>7</b>
<b>Social Workers</b>	<b>45</b>	<b>44</b>	<b>44</b>	<b>46</b>	<b>+3</b>	<b>+3</b>	<b>6.2 %</b>	<b>+1</b>	<b>3.2 %</b>	<b>51</b>
<b>Psychologists</b>	<b>111</b>	<b>110</b>	<b>109</b>	<b>110</b>	<b>+1</b>	<b>-0</b>	<b>-0.0 %</b>	<b>-2</b>	<b>-1.5 %</b>	<b>117</b>
<b>Pharmacy</b>	<b>5</b>	<b>5</b>	<b>6</b>	<b>6</b>	<b>-0</b>	<b>+1</b>	<b>19.8 %</b>	<b>+1</b>	<b>19.8 %</b>	<b>6</b>
Counsellor Therapists	13	16	14	14	-0	-2	-11.7 %	+1	10.5 %	16
Dental Hygienists	6	6	6	5	-1	-1	-18.5 %	-1	-19.1 %	7
Other Health & Social Care	3	1	3	3	+0	+1	79.0 %	+0	2.0 %	3
Play Therapists/ Specialists	1	0	0	0		-0	-4.3 %	-0	-11.8 %	1
<b>H&amp;SC, Other</b>	<b>22</b>	<b>24</b>	<b>22</b>	<b>22</b>	<b>-1</b>	<b>-2</b>	<b>-7.8 %</b>	<b>+0</b>	<b>0.6 %</b>	<b>27</b>



Nov 2021	WTE Dec 2019	WTE Dec 2020	WTE Oct 2021	WTE Nov 2021	WTE change since Oct 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Nov 2021
<b>Overall</b>	<b>2,655</b>	<b>2,807</b>	<b>3,051</b>	<b>3,064</b>	<b>+13</b>	<b>+257</b>	<b>9.1 %</b>	<b>+408</b>	<b>15.4 %</b>	<b>3,668</b>
<b>Health &amp; Social Care Professionals</b>	<b>378</b>	<b>387</b>	<b>410</b>	<b>415</b>	<b>+5</b>	<b>+28</b>	<b>7.4 %</b>	<b>+37</b>	<b>9.7 %</b>	<b>473</b>
Executive Management	10	13	14	14	+0	+1	7.4 %	+4	39.0 %	14
Senior Management (VIII & GM)	22	23	23	30	+7	+7	30.1 %	+8	34.5 %	31
<b>Management (VIII &amp; above)</b>	<b>32</b>	<b>36</b>	<b>37</b>	<b>44</b>	<b>+7</b>	<b>+8</b>	<b>21.9 %</b>	<b>+12</b>	<b>35.9 %</b>	<b>45</b>
<b>Administrative/ Supervisory (V to VII)</b>	<b>105</b>	<b>120</b>	<b>132</b>	<b>138</b>	<b>+5</b>	<b>+18</b>	<b>15.4 %</b>	<b>+33</b>	<b>31.6 %</b>	<b>150</b>
<b>Clerical (III &amp; IV)</b>	<b>282</b>	<b>272</b>	<b>305</b>	<b>305</b>	<b>+0</b>	<b>+33</b>	<b>12.0 %</b>	<b>+23</b>	<b>8.2 %</b>	<b>352</b>
<b>Management &amp; Administrative</b>	<b>419</b>	<b>428</b>	<b>474</b>	<b>487</b>	<b>+12</b>	<b>+59</b>	<b>13.8 %</b>	<b>+68</b>	<b>16.2 %</b>	<b>547</b>
Catering	26	24	24	25	+1	+2	6.8 %	-1	-2.1 %	27
Household Services	43	45	45	44	-0	-1	-1.6 %	+1	3.3 %	51
Other Support	34	30	30	29	-0	-1	-2.7 %	-5	-14.7 %	48
Portering	7	8	8	8	-0	+0	3.3 %	+1	13.1 %	8
<b>Support</b>	<b>110</b>	<b>106</b>	<b>106</b>	<b>107</b>	<b>+0</b>	<b>+0</b>	<b>0.3 %</b>	<b>-3</b>	<b>-2.9 %</b>	<b>134</b>
<b>Maintenance/ Technical</b>	<b>65</b>	<b>65</b>	<b>73</b>	<b>73</b>	<b>-0</b>	<b>+7</b>	<b>11.4 %</b>	<b>+8</b>	<b>12.2 %</b>	<b>75</b>
<b>General Support</b>	<b>175</b>	<b>172</b>	<b>179</b>	<b>179</b>	<b>+0</b>	<b>+8</b>	<b>4.5 %</b>	<b>+5</b>	<b>2.7 %</b>	<b>209</b>
HCA, Nurse's Aide, etc.	371	390	419	417	-2	+28	7.1 %	+46	12.4 %	496
HCA (Student Nurse/Midwife COVID-19)		6				-6	-100.0 %		-100.0 %	
Health & Social Care Assistants	9	14	11	13	+2	-1	-7.4 %	+4	43.3 %	14
Swabber (COVID-19)		44	64	60	-4	+16	36.7 %	+60	-100.0 %	67
<b>Health Care Assistants</b>	<b>381</b>	<b>454</b>	<b>494</b>	<b>491</b>	<b>-3</b>	<b>+36</b>	<b>8.0 %</b>	<b>+110</b>	<b>28.9 %</b>	<b>577</b>
<b>Home Help</b>	<b>176</b>	<b>217</b>	<b>281</b>	<b>278</b>	<b>-3</b>	<b>+61</b>	<b>28.0 %</b>	<b>+102</b>	<b>58.0 %</b>	<b>466</b>
<b>Care, other</b>	<b>87</b>	<b>90</b>	<b>111</b>	<b>111</b>	<b>+0</b>	<b>+21</b>	<b>23.8 %</b>	<b>+24</b>	<b>27.6 %</b>	<b>123</b>
<b>Patient &amp; Client Care</b>	<b>644</b>	<b>761</b>	<b>886</b>	<b>880</b>	<b>-6</b>	<b>+119</b>	<b>15.6 %</b>	<b>+236</b>	<b>36.7 %</b>	<b>1,166</b>

## Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Nov 2021

CHO 3	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
<b>Overall</b>	<b>4,902</b>	<b>5,841</b>	<b>1.19</b>	<b>14.1%</b>	<b>85.9%</b>	<b>1.09</b>	<b>1.21</b>	<b>83.5%</b>	<b>80.5%</b>	<b>84.0%</b>	<b>57.7%</b>	<b>42.3%</b>	<b>74.9%</b>	<b>54.8%</b>
Consultant Medicine	4	5	1.11	40.0%	60.0%	1.34	1.00	40.0%	40.0%	33.3%	100.0%	0.0%	100.0%	100.0%
Consultant Paediatrics	1	1	1.00		100.0%		1.00	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
Consultant Psychiatry	25	29	1.16	44.8%	55.2%	1.09	1.23	75.9%	75.9%	62.5%	69.0%	31.0%	76.9%	62.5%
Consultant Surgery	0	1	3.33		100.0%		3.33	100.0%	100.0%	100.0%	0.0%	100.0%		0.0%
<b>Consultants</b>	<b>31</b>	<b>36</b>	<b>1.17</b>	<b>41.7%</b>	<b>58.3%</b>	<b>1.12</b>	<b>1.21</b>	<b>72.2%</b>	<b>86.7%</b>	<b>61.9%</b>	<b>72.2%</b>	<b>27.8%</b>	<b>80.0%</b>	<b>66.7%</b>
Registrar	38	39	1.03	23.1%	76.9%	1.00	1.04	5.1%	5.1%	3.3%	97.4%	2.6%	100.0%	96.7%
Senior Registrar	6	6	1.00	33.3%	66.7%	1.00	1.00	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Specialist Registrar	1	1	1.00	100.0%		1.00		0.0%	0.0%		100.0%	0.0%	100.0%	
<b>Registrars</b>	<b>45</b>	<b>46</b>	<b>1.03</b>	<b>26.1%</b>	<b>73.9%</b>	<b>1.00</b>	<b>1.04</b>	<b>4.3%</b>	<b>8.3%</b>	<b>2.9%</b>	<b>97.8%</b>	<b>2.2%</b>	<b>100.0%</b>	<b>97.1%</b>
Senior House Officer	23	23	1.02	21.7%	78.3%	1.00	1.03	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
<b>SHO/ Interns</b>	<b>23</b>	<b>23</b>	<b>1.02</b>	<b>21.7%</b>	<b>78.3%</b>	<b>1.00</b>	<b>1.03</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>100.0%</b>	<b>0.0%</b>	<b>100.0%</b>	<b>100.0%</b>
Dentists	25	30	1.19	20.0%	80.0%	1.03	1.24	96.7%	96.7%	100.0%	50.0%	50.0%	83.3%	41.7%
Other Medical	24	31	1.29	32.3%	67.7%	1.19	1.34	67.7%	67.7%	71.4%	64.5%	35.5%	80.0%	57.1%
<b>Medical/ Dental, other</b>	<b>49</b>	<b>61</b>	<b>1.24</b>	<b>26.2%</b>	<b>73.8%</b>	<b>1.13</b>	<b>1.28</b>	<b>82.0%</b>	<b>68.8%</b>	<b>86.7%</b>	<b>57.4%</b>	<b>42.6%</b>	<b>81.3%</b>	<b>48.9%</b>
<b>Medical &amp; Dental</b>	<b>147</b>	<b>166</b>	<b>1.13</b>	<b>28.9%</b>	<b>71.1%</b>	<b>1.08</b>	<b>1.15</b>	<b>47.0%</b>	<b>52.1%</b>	<b>44.9%</b>	<b>77.7%</b>	<b>22.3%</b>	<b>87.5%</b>	<b>73.7%</b>
Clinical Nurse/ Midwife Manager	201	213	1.06	13.6%	86.4%	1.02	1.07	94.8%	94.8%	94.0%	85.0%	15.0%	100.0%	82.6%
Director Nursing/Midwifery, Assistant	42	45	1.08	13.3%	86.7%	1.03	1.09	100.0%	100.0%	100.0%	86.7%	13.3%	100.0%	84.6%
Director of Nursing/Midwifery	15	15	1.03	6.7%	93.3%	1.00	1.03	93.3%	93.3%	92.9%	100.0%	0.0%	100.0%	100.0%
<b>Nurse/ Midwife Manager</b>	<b>257</b>	<b>273</b>	<b>1.06</b>	<b>13.2%</b>	<b>86.8%</b>	<b>1.02</b>	<b>1.07</b>	<b>95.6%</b>	<b>100.0%</b>	<b>94.9%</b>	<b>86.1%</b>	<b>13.9%</b>	<b>100.0%</b>	<b>84.0%</b>
Advanced Nurse/ Midwife Practitioner	3	3	1.06	33.3%	66.7%	1.00	1.10	100.0%	100.0%	100.0%	66.7%	33.3%	100.0%	50.0%
Clinical Nurse/ Midwife Specialist	54	60	1.11	11.7%	88.3%	1.08	1.12	100.0%	100.0%	100.0%	76.7%	23.3%	85.7%	75.5%
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>57</b>	<b>63</b>	<b>1.11</b>	<b>12.7%</b>	<b>87.3%</b>	<b>1.07</b>	<b>1.12</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>76.2%</b>	<b>23.8%</b>	<b>87.5%</b>	<b>74.5%</b>
Staff Nurse [Intellectual Disability]	246	270	1.10	1.9%	98.1%	1.01	1.10	95.9%	95.9%	95.8%	55.6%	44.4%	80.0%	55.1%
Staff Nurse [Psychiatric]	251	277	1.10	23.8%	76.2%	1.06	1.11	95.7%	95.7%	96.2%	85.6%	14.4%	84.8%	85.8%
Staff Nurses [General/ Children's]	341	414	1.21	6.3%	93.7%	1.03	1.23	88.4%	88.4%	88.9%	61.6%	38.4%	84.6%	60.1%
<b>Staff Nurse/ Staff Midwife</b>	<b>839</b>	<b>961</b>	<b>1.15</b>	<b>10.1%</b>	<b>89.9%</b>	<b>1.05</b>	<b>1.16</b>	<b>92.6%</b>	<b>90.7%</b>	<b>92.8%</b>	<b>66.8%</b>	<b>33.2%</b>	<b>84.5%</b>	<b>64.8%</b>
<b>Public Health Nurse</b>	<b>127</b>	<b>161</b>	<b>1.27</b>		<b>100.0%</b>		<b>1.27</b>	<b>93.2%</b>		<b>93.2%</b>	<b>64.6%</b>	<b>35.4%</b>		<b>64.6%</b>
Pre-registration Nurse/ Midwife Intern	8	13	1.58	30.8%	69.2%	1.76	1.51	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%

Pre-registration Nurse Intern (C0VID-19)	1	1	1.39		100.0%		1.39	0.0%	0.0%	0.0%	0.0%	100.0%		0.0%
Post-registration Nurse/ Midwife Student	11	12	1.09		100.0%		1.09	41.7%	41.7%	41.7%	100.0%	0.0%		100.0%
<b>Nursing/ Midwifery Student</b>	<b>20</b>	<b>26</b>	<b>1.30</b>	<b>15.4%</b>	<b>84.6%</b>	<b>1.76</b>	<b>1.25</b>	<b>19.2%</b>	<b>0.0%</b>	<b>22.7%</b>	<b>96.2%</b>	<b>3.8%</b>	<b>100.0%</b>	<b>95.5%</b>
<b>Nursing/ Midwifery other</b>	<b>4</b>	<b>4</b>	<b>1.08</b>	<b>25.0%</b>	<b>75.0%</b>	<b>1.00</b>	<b>1.10</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>75.0%</b>	<b>25.0%</b>	<b>100.0%</b>	<b>66.7%</b>
<b>Nursing &amp; Midwifery</b>	<b>1,303</b>	<b>1,488</b>	<b>1.14</b>	<b>9.8%</b>	<b>90.2%</b>	<b>1.06</b>	<b>1.15</b>	<b>92.3%</b>	<b>91.1%</b>	<b>92.4%</b>	<b>71.0%</b>	<b>29.0%</b>	<b>89.0%</b>	<b>69.1%</b>
Dietitians	8	11	1.30		100.0%		1.30	100.0%	100.0%	100.0%	72.7%	27.3%		72.7%
Occupational Therapists	91	103	1.13	7.8%	92.2%	1.00	1.15	93.2%	93.2%	92.6%	79.6%	20.4%	100.0%	77.9%
Physiotherapists	74	86	1.16	19.8%	80.2%	1.11	1.17	86.0%	86.0%	84.1%	77.9%	22.1%	94.1%	73.9%
Podiatrists & Chiropodists	6	7	1.19		100.0%		1.19	85.7%	85.7%	85.7%	85.7%	14.3%		85.7%
Speech & Language Therapists	67	80	1.19	2.5%	97.5%	1.26	1.19	88.8%	88.8%	88.5%	71.3%	28.7%	50.0%	71.8%
<b>Therapy Professions</b>	<b>247</b>	<b>287</b>	<b>1.16</b>	<b>9.4%</b>	<b>90.6%</b>	<b>1.09</b>	<b>1.17</b>	<b>89.9%</b>	<b>96.3%</b>	<b>89.2%</b>	<b>76.7%</b>	<b>23.3%</b>	<b>92.6%</b>	<b>75.0%</b>
Audiology	5	5	1.03		100.0%		1.03	80.0%	80.0%	80.0%	100.0%	0.0%		100.0%
Clinical Engineering	3	3	1.03	100.0%		1.03		33.3%	33.3%		66.7%	33.3%	66.7%	
Radiographers	1	1	2.00	100.0%		2.00		100.0%	100.0%		0.0%	100.0%	0.0%	
Clinical Measurement	0	1	6.25		100.0%		6.25	0.0%	0.0%	0.0%	0.0%	100.0%		0.0%
<b>Health Science/ Diagnostics</b>	<b>8</b>	<b>10</b>	<b>1.19</b>	<b>40.0%</b>	<b>60.0%</b>	<b>1.17</b>	<b>1.20</b>	<b>60.0%</b>	<b>50.0%</b>	<b>66.7%</b>	<b>70.0%</b>	<b>30.0%</b>	<b>50.0%</b>	<b>83.3%</b>
<b>Social Care</b>	<b>293</b>	<b>335</b>	<b>1.14</b>	<b>7.5%</b>	<b>92.5%</b>	<b>1.06</b>	<b>1.15</b>	<b>71.6%</b>	<b>68.0%</b>	<b>71.9%</b>	<b>34.6%</b>	<b>65.4%</b>	<b>32.0%</b>	<b>34.8%</b>
<b>Social Workers</b>	<b>61</b>	<b>68</b>	<b>1.11</b>	<b>14.7%</b>	<b>85.3%</b>	<b>1.11</b>	<b>1.11</b>	<b>97.1%</b>	<b>100.0%</b>	<b>96.6%</b>	<b>82.4%</b>	<b>17.6%</b>	<b>80.0%</b>	<b>82.8%</b>
<b>Psychologists</b>	<b>125</b>	<b>133</b>	<b>1.06</b>	<b>19.5%</b>	<b>80.5%</b>	<b>1.03</b>	<b>1.07</b>	<b>46.6%</b>	<b>46.2%</b>	<b>46.7%</b>	<b>93.2%</b>	<b>6.8%</b>	<b>100.0%</b>	<b>91.6%</b>
<b>Pharmacy</b>	<b>6</b>	<b>6</b>	<b>1.04</b>	<b>33.3%</b>	<b>66.7%</b>	<b>1.00</b>	<b>1.07</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>83.3%</b>	<b>16.7%</b>	<b>100.0%</b>	<b>75.0%</b>
Counsellor Therapists	14	16	1.16	6.3%	93.8%	1.19	1.15	100.0%	100.0%	100.0%	56.3%	43.8%	100.0%	53.3%
Dental Hygienists	5	7	1.41		100.0%		1.41	100.0%	100.0%	100.0%	28.6%	71.4%		28.6%
Other Health & Social Care	9	11	1.26		100.0%		1.26	100.0%	100.0%	100.0%	54.5%	45.5%		54.5%
Play Therapists/ Specialists	4	6	1.61		100.0%		1.61	100.0%	100.0%	100.0%	33.3%	66.7%		33.3%
<b>H&amp;SC, Other</b>	<b>31</b>	<b>40</b>	<b>1.28</b>	<b>2.5%</b>	<b>97.5%</b>	<b>1.19</b>	<b>1.28</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>47.5%</b>	<b>52.5%</b>	<b>100.0%</b>	<b>46.2%</b>
<b>Health &amp; Social Care</b>	<b>772</b>	<b>879</b>	<b>1.14</b>	<b>10.8%</b>	<b>89.2%</b>	<b>1.07</b>	<b>1.15</b>	<b>77.1%</b>	<b>73.7%</b>	<b>77.6%</b>	<b>62.2%</b>	<b>37.8%</b>	<b>75.8%</b>	<b>60.6%</b>
Executive Management	16	16	1.01	25.0%	75.0%	1.00	1.01	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Senior Management (VIII & GM)	34	35	1.04	20.0%	80.0%	1.00	1.05	91.4%	91.4%	96.4%	94.3%	5.7%	100.0%	92.9%
<b>Management (VIII &amp; above)</b>	<b>50</b>	<b>51</b>	<b>1.03</b>	<b>21.6%</b>	<b>78.4%</b>	<b>1.00</b>	<b>1.04</b>	<b>94.1%</b>	<b>81.8%</b>	<b>97.5%</b>	<b>96.1%</b>	<b>3.9%</b>	<b>100.0%</b>	<b>95.0%</b>
<b>Administrative/ Supervisory (V to VII)</b>	<b>168</b>	<b>181</b>	<b>1.08</b>	<b>13.8%</b>	<b>86.2%</b>	<b>1.07</b>	<b>1.08</b>	<b>91.7%</b>	<b>80.0%</b>	<b>93.6%</b>	<b>85.1%</b>	<b>14.9%</b>	<b>92.0%</b>	<b>84.0%</b>
<b>Clerical (III &amp; IV)</b>	<b>340</b>	<b>392</b>	<b>1.15</b>	<b>7.1%</b>	<b>92.9%</b>	<b>1.06</b>	<b>1.16</b>	<b>74.7%</b>	<b>50.0%</b>	<b>76.6%</b>	<b>72.2%</b>	<b>27.8%</b>	<b>100.0%</b>	<b>70.1%</b>
<b>Management &amp; Administrative</b>	<b>558</b>	<b>624</b>	<b>1.12</b>	<b>10.3%</b>	<b>89.7%</b>	<b>1.05</b>	<b>1.13</b>	<b>81.3%</b>	<b>67.2%</b>	<b>82.9%</b>	<b>77.9%</b>	<b>22.1%</b>	<b>96.9%</b>	<b>75.7%</b>
Catering	30	33	1.10	36.4%	63.6%	1.07	1.12	97.0%	97.0%	100.0%	84.8%	15.2%	100.0%	76.2%
Household Services	87	100	1.16	18.0%	82.0%	1.28	1.13	90.0%	90.0%	91.5%	66.0%	34.0%	66.7%	65.9%
Other Support	36	56	1.55	41.1%	58.9%	1.15	2.04	73.2%	73.2%	63.6%	66.1%	33.9%	73.9%	60.6%

Portering	8	8	1.01	100.0%		1.01		100.0%	100.0%		100.0%	0.0%	100.0%	
<b>Support</b>	<b>160</b>	<b>197</b>	<b>1.23</b>	<b>31.0%</b>	<b>69.0%</b>	<b>1.15</b>	<b>1.27</b>	<b>86.8%</b>	<b>88.5%</b>	<b>86.0%</b>	<b>70.6%</b>	<b>29.4%</b>	<b>80.3%</b>	<b>66.2%</b>
<b>Maintenance/ Technical</b>	<b>84</b>	<b>88</b>	<b>1.05</b>	<b>100.0%</b>		<b>1.05</b>		<b>92.0%</b>	<b>92.0%</b>	<b>#DIV/0</b>	<b>95.5%</b>	<b>4.5%</b>	<b>95.5%</b>	
<b>General Support</b>	<b>244</b>	<b>285</b>	<b>1.17</b>	<b>52.3%</b>	<b>47.7%</b>	<b>1.09</b>	<b>1.27</b>	<b>88.4%</b>	<b>90.6%</b>	<b>86.0%</b>	<b>78.2%</b>	<b>21.8%</b>	<b>89.3%</b>	<b>66.2%</b>
HCA, Nurse's Aide, etc.	1,243	1,537	1.24	16.7%	83.3%	1.15	1.26	82.0%	82.0%	82.2%	34.3%	65.7%	48.4%	31.5%
Health & Social Care Assistants	15	16	1.07	6.3%	93.8%	1.02	1.07	68.8%	68.8%	66.7%	81.3%	18.8%	100.0%	80.0%
Swabber (COVID-19)	60	67	1.11	14.9%	85.1%	1.12	1.11	0.0%	0.0%	0.0%	91.0%	9.0%	90.0%	91.2%
<b>Health Care Assistants</b>	<b>1,318</b>	<b>1,620</b>	<b>1.23</b>	<b>16.5%</b>	<b>83.5%</b>	<b>1.15</b>	<b>1.25</b>	<b>78.5%</b>	<b>78.3%</b>	<b>78.6%</b>	<b>37.1%</b>	<b>62.9%</b>	<b>50.2%</b>	<b>34.5%</b>
<b>Home Help</b>	<b>278</b>	<b>466</b>	<b>1.68</b>	<b>2.4%</b>	<b>97.6%</b>	<b>1.12</b>	<b>1.70</b>	<b>97.9%</b>	<b>90.9%</b>	<b>98.0%</b>	<b>24.9%</b>	<b>75.1%</b>	<b>72.7%</b>	<b>23.7%</b>
<b>Care, other</b>	<b>281</b>	<b>313</b>	<b>1.11</b>	<b>14.4%</b>	<b>85.6%</b>	<b>1.07</b>	<b>1.12</b>	<b>83.7%</b>	<b>86.7%</b>	<b>83.2%</b>	<b>67.1%</b>	<b>32.9%</b>	<b>82.2%</b>	<b>64.6%</b>
<b>Patient &amp; Client Care</b>	<b>1,877</b>	<b>2,399</b>	<b>1.28</b>	<b>13.5%</b>	<b>86.5%</b>	<b>1.13</b>	<b>1.30</b>	<b>83.0%</b>	<b>79.9%</b>	<b>83.4%</b>	<b>38.6%</b>	<b>61.4%</b>	<b>55.4%</b>	<b>36.0%</b>

## Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Nov 2021

CHO 3	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
<b>Overall</b>	<b>4,902</b>	<b>5,841</b>	<b>1.19</b>	<b>14.1%</b>	<b>85.9%</b>	<b>1.09</b>	<b>1.21</b>	<b>83.5%</b>	<b>80.5%</b>	<b>84.0%</b>	<b>57.7%</b>	<b>42.3%</b>	<b>74.9%</b>	<b>54.8%</b>
Community Health & Wellbeing	15	17	1.10		100.0%		1.10	88.2%	88.2%	88.2%	82.4%	17.6%		
Mental Health	818	901	1.10	22.6%	77.4%	1.06	1.11	82.2%	82.2%	81.9%	85.1%	14.9%	91.2%	91.2%
Primary Care	928	1,103	1.19	12.4%	87.6%	1.07	1.21	75.5%	75.5%	76.6%	73.5%	26.5%	93.4%	93.4%
HSE	1,302	1,647	1.27	13.8%	86.2%	1.09	1.30	89.9%	89.9%	91.0%	57.9%	42.1%	90.4%	90.4%
Section 38 Voluntary Agencies	1,838	2,173	1.18	11.8%	88.2%	1.14	1.19	83.2%	83.2%	83.3%	37.9%	62.1%	38.3%	38.3%
Social Care	3,139	3,820	1.22	12.7%	87.3%	1.12	1.23	86.1%	86.1%	86.6%	46.5%	53.5%	62.8%	62.8%

### CHO 3 Skills Mix by Staff Grouping: November 2021

Nov 2021 (Dec 2019 figure: 4,357)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Oct 2021	WTE Nov 2021
<b>Overall</b>	<b>4,093</b>	<b>4,169</b>	<b>4,310</b>	<b>4,357</b>	<b>4,610</b>	<b>4,888</b>	<b>4,902</b>
Consultant Medicine	2.1%	1.3%	1.3%	1.3%	1.3%	3.4%	3.0%
Consultant Paediatrics	0.7%	0.7%	0.7%	0.7%	0.7%	0.7%	0.7%
Consultant Psychiatry	16.0%	15.6%	14.9%	15.3%	15.3%	17.3%	16.9%
Consultant Surgery	0.7%	0.7%	0.7%	0.7%	0.7%	0.2%	0.2%
<b>Consultants</b>	<b>19.5%</b>	<b>18.3%</b>	<b>17.6%</b>	<b>18.0%</b>	<b>18.0%</b>	<b>21.6%</b>	<b>20.9%</b>
Registrar	21.6%	20.5%	18.3%	23.1%	23.1%	25.8%	25.7%
Senior Registrar	3.5%	3.6%	3.3%	3.3%	3.3%	4.1%	4.1%
Specialist Registrar	0.7%		0.7%	1.0%	1.0%	0.7%	0.7%
<b>Registrars</b>	<b>25.7%</b>	<b>24.1%</b>	<b>22.3%</b>	<b>27.4%</b>	<b>27.4%</b>	<b>30.6%</b>	<b>30.4%</b>
Senior House Officer	17.7%	18.7%	21.3%	16.4%	16.4%	15.3%	15.3%
<b>SHO/ Interns</b>	<b>17.7%</b>	<b>18.7%</b>	<b>21.3%</b>	<b>16.4%</b>	<b>16.4%</b>	<b>15.3%</b>	<b>15.3%</b>
Dentists	16.3%	18.5%	17.2%	17.6%	17.6%	16.5%	17.1%
Other Medical	20.8%	20.4%	21.6%	20.6%	20.6%	16.0%	16.3%
<b>Medical/ Dental, other</b>	<b>37.1%</b>	<b>38.9%</b>	<b>38.8%</b>	<b>38.2%</b>	<b>38.2%</b>	<b>32.5%</b>	<b>33.5%</b>
<b>Medical &amp; Dental</b>	<b>3.5%</b>	<b>3.6%</b>	<b>3.5%</b>	<b>3.5%</b>	<b>3.5%</b>	<b>100.0%</b>	<b>3.0%</b>
Clinical Nurse/ Midwife Manager	15.9%	15.6%	15.2%	15.0%	15.0%	14.9%	15.4%
Director Nursing/Midwifery, Assistant	3.3%	3.5%	3.5%	3.7%	3.7%	3.1%	3.2%
Director of Nursing/Midwifery	1.1%	1.1%	1.3%	1.2%	1.2%	1.1%	1.1%
<b>Nurse/ Midwife Manager</b>	<b>20.3%</b>	<b>20.2%</b>	<b>19.9%</b>	<b>19.9%</b>	<b>19.9%</b>	<b>19.1%</b>	<b>19.7%</b>
Advanced Nurse/ Midwife Practitioner		0.1%		0.1%	0.1%	0.3%	0.2%
Clinical Nurse/ Midwife Specialist	3.4%	3.6%	3.9%	4.3%	4.3%	3.4%	4.1%
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>3.4%</b>	<b>3.7%</b>	<b>3.9%</b>	<b>4.5%</b>	<b>4.5%</b>	<b>3.7%</b>	<b>4.4%</b>
Staff Midwives		0.1%					
Staff Nurse [Intellectual Disability]	19.2%	18.8%	18.2%	16.8%	16.8%	19.0%	18.9%
Staff Nurse [Psychiatric]	20.9%	20.3%	19.3%	19.1%	19.1%	20.5%	19.3%
Staff Nurses [General/ Children's]	25.7%	25.8%	26.5%	27.5%	27.5%	26.1%	26.2%
<b>Staff Nurse/ Staff Midwife</b>	<b>65.8%</b>	<b>64.9%</b>	<b>64.1%</b>	<b>63.4%</b>	<b>63.4%</b>	<b>65.6%</b>	<b>64.4%</b>
<b>Public Health Nurse</b>	<b>9.2%</b>	<b>9.8%</b>	<b>10.2%</b>	<b>10.3%</b>	<b>10.3%</b>	<b>9.8%</b>	<b>9.7%</b>
Pre-registration Nurse/ Midwife Intern	0.1%	0.0%	1.3%	1.6%	1.6%	0.6%	0.6%
Pre-registration Nurse Intern (COVID-19)						0.1%	0.1%
Post-registration Nurse/ Midwife Student	0.5%	0.6%	0.3%			0.7%	0.8%
<b>Nursing/ Midwifery Student</b>	<b>0.6%</b>	<b>0.6%</b>	<b>1.6%</b>	<b>1.6%</b>	<b>1.6%</b>	<b>1.5%</b>	<b>1.5%</b>
<b>Nursing/ Midwifery other</b>	<b>0.7%</b>	<b>0.7%</b>	<b>0.3%</b>	<b>0.3%</b>	<b>0.3%</b>	<b>0.3%</b>	<b>0.3%</b>
<b>Nursing &amp; Midwifery</b>	<b>30.3%</b>	<b>29.3%</b>	<b>28.3%</b>	<b>28.5%</b>	<b>28.5%</b>	<b>100.0%</b>	<b>26.6%</b>
Dietitians	0.1%	0.5%	0.3%	0.4%	0.4%	0.9%	1.1%
Occupational Therapists	12.3%	12.1%	12.6%	12.9%	12.9%	12.0%	11.8%
Physiotherapists	9.0%	8.8%	8.6%	8.7%	8.7%	9.5%	9.6%
Podiatrists & Chiropodists	0.6%	0.8%	0.8%	0.8%	0.8%	0.7%	0.8%
Speech & Language Therapists	8.4%	8.8%	8.1%	8.5%	8.5%	8.9%	8.7%
<b>Therapy Professions</b>	<b>30.4%</b>	<b>31.0%</b>	<b>30.4%</b>	<b>31.3%</b>	<b>31.3%</b>	<b>32.0%</b>	<b>32.0%</b>
Audiology	0.8%	0.6%	0.6%	0.7%	0.7%	0.6%	0.6%
Clinical Engineering						0.4%	0.4%
Radiographers	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%
Clinical Measurement			0.0%	0.0%	0.0%	0.0%	0.0%
<b>Health Science/ Diagnostics</b>	<b>0.8%</b>	<b>0.6%</b>	<b>0.7%</b>	<b>0.8%</b>	<b>0.8%</b>	<b>1.1%</b>	<b>1.1%</b>
<b>Social Care</b>	<b>35.6%</b>	<b>35.8%</b>	<b>36.5%</b>	<b>35.8%</b>	<b>35.8%</b>	<b>37.9%</b>	<b>38.0%</b>
<b>Social Workers</b>	<b>9.4%</b>	<b>8.7%</b>	<b>9.3%</b>	<b>8.7%</b>	<b>8.7%</b>	<b>7.7%</b>	<b>8.0%</b>
<b>Psychologists</b>	<b>18.2%</b>	<b>18.7%</b>	<b>17.5%</b>	<b>18.1%</b>	<b>18.1%</b>	<b>16.3%</b>	<b>16.2%</b>
<b>Pharmacy</b>	<b>0.6%</b>	<b>0.7%</b>	<b>0.7%</b>	<b>0.7%</b>	<b>0.7%</b>	<b>0.8%</b>	<b>0.7%</b>
Counsellor Therapists	1.8%	1.6%	1.9%	1.8%	1.8%	1.8%	1.8%
Dental Hygienists	1.1%	1.0%	1.0%	0.9%	0.9%	0.7%	0.6%

Nov 2021 (Dec 2019 figure: 4,357)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Oct 2021	WTE Nov 2021
<b>Overall</b>	<b>4,093</b>	<b>4,169</b>	<b>4,310</b>	<b>4,357</b>	<b>4,610</b>	<b>4,888</b>	<b>4,902</b>
Other Health & Social Care	1.3%	1.2%	1.2%	1.2%	1.2%	1.1%	1.1%
Play Therapists/ Specialists	0.8%	0.7%	0.8%	0.8%	0.8%	0.5%	0.5%
<b>H&amp;SC, Other</b>	<b>5.0%</b>	<b>4.5%</b>	<b>5.0%</b>	<b>4.7%</b>	<b>4.7%</b>	<b>4.2%</b>	<b>4.1%</b>
<b>Health &amp; Social Care Professionals</b>	<b>15.0%</b>	<b>15.7%</b>	<b>15.7%</b>	<b>15.7%</b>	<b>15.7%</b>	<b>100.0%</b>	<b>15.7%</b>
Executive Management	2.5%	2.2%	2.2%	2.4%	2.4%	2.9%	2.8%
Senior Management (VIII & GM)	5.2%	5.0%	4.9%	5.3%	5.3%	5.0%	6.0%
<b>Management (VIII &amp; above)</b>	<b>7.7%</b>	<b>7.2%</b>	<b>7.1%</b>	<b>7.7%</b>	<b>7.7%</b>	<b>7.9%</b>	<b>8.9%</b>
<b>Administrative/ Supervisory (V to VII)</b>	<b>25.3%</b>	<b>25.0%</b>	<b>27.6%</b>	<b>26.9%</b>	<b>26.9%</b>	<b>29.7%</b>	<b>30.1%</b>
<b>Clerical (III &amp; IV)</b>	<b>67.0%</b>	<b>67.9%</b>	<b>65.3%</b>	<b>65.3%</b>	<b>65.3%</b>	<b>62.4%</b>	<b>61.0%</b>
<b>Management &amp; Administrative</b>	<b>10.5%</b>	<b>11.1%</b>	<b>11.5%</b>	<b>11.3%</b>	<b>11.3%</b>	<b>100.0%</b>	<b>11.4%</b>
Catering	12.3%	11.6%	11.3%	12.8%	12.8%	11.9%	12.2%
Household Services	35.9%	35.9%	35.2%	34.3%	34.3%	35.4%	35.4%
Other Support	15.9%	15.9%	16.7%	16.0%	16.0%	15.1%	14.8%
Portering	4.9%	4.6%	4.7%	4.7%	4.7%	3.3%	3.2%
<b>Support</b>	<b>69.0%</b>	<b>68.1%</b>	<b>67.8%</b>	<b>67.8%</b>	<b>67.8%</b>	<b>65.6%</b>	<b>65.7%</b>
Maintenance	30.7%	31.5%	31.8%	31.8%	31.8%	34.0%	33.9%
Technical Services	0.4%	0.4%	0.4%	0.4%	0.4%	0.4%	0.4%
<b>Maintenance/ Technical</b>	<b>31.0%</b>	<b>31.9%</b>	<b>32.2%</b>	<b>32.2%</b>	<b>32.2%</b>	<b>34.4%</b>	<b>34.3%</b>
<b>General Support</b>	<b>6.3%</b>	<b>5.9%</b>	<b>5.8%</b>	<b>5.5%</b>	<b>5.5%</b>	<b>100.0%</b>	<b>5.0%</b>
HCA, Nurse's Aide, etc.	72.2%	73.0%	74.0%	73.0%	73.0%	66.1%	66.2%
HCA (Student Nurse/Midwife COVID-19)							
Health & Social Care Assistants	0.3%	0.2%	0.9%	0.6%	0.6%	0.7%	0.8%
Swabber (COVID-19)						3.4%	3.2%
<b>Health Care Assistants</b>	<b>72.5%</b>	<b>73.2%</b>	<b>75.0%</b>	<b>73.6%</b>	<b>73.6%</b>	<b>70.1%</b>	<b>70.2%</b>
<b>Home Help</b>	<b>13.2%</b>	<b>12.0%</b>	<b>10.7%</b>	<b>11.4%</b>	<b>11.4%</b>	<b>14.9%</b>	<b>14.8%</b>
<b>Care, other</b>	<b>14.3%</b>	<b>14.8%</b>	<b>14.4%</b>	<b>15.1%</b>	<b>15.1%</b>	<b>15.0%</b>	<b>15.0%</b>
<b>Patient &amp; Client Care</b>	<b>34.3%</b>	<b>34.4%</b>	<b>35.3%</b>	<b>35.6%</b>	<b>35.6%</b>	<b>100.0%</b>	<b>38.3%</b>
<b>Total</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100%</b>	<b>100 %</b>	<b>100 %</b>



### CHO 3 Skills Mix by Care Group: November 2021

Nov 2021 (Dec 2019 figure: 795)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Oct 2021	WTE Nov 2021
<b>Mental Health</b>	<b>781</b>	<b>784</b>	<b>783</b>	<b>795</b>	<b>809</b>	<b>819</b>	<b>818</b>
Consultant Medicine	1.7%	1.6%	1.6%	1.7%	1.7%	1.5%	1.5%
Consultant Psychiatry	36.4%	34.4%	33.9%	37.0%	37.0%	36.2%	35.8%
<b>Consultants</b>	<b>38.1%</b>	<b>36.0%</b>	<b>35.4%</b>	<b>38.7%</b>	<b>38.7%</b>	<b>37.7%</b>	<b>37.3%</b>
Registrar	10.9%	10.1%	15.3%	19.0%	19.0%	18.4%	19.0%
Senior Registrar	8.7%	8.8%	8.0%	8.3%	8.3%	9.0%	8.9%
Specialist Registrar			1.6%	2.5%	2.5%	1.5%	1.5%
<b>Registrars</b>	<b>19.6%</b>	<b>18.9%</b>	<b>24.8%</b>	<b>29.8%</b>	<b>29.8%</b>	<b>28.8%</b>	<b>29.4%</b>
Senior House Officer	42.3%	45.1%	39.7%	31.5%	31.5%	33.5%	33.3%
<b>SHO/ Interns</b>	<b>42.3%</b>	<b>45.1%</b>	<b>39.7%</b>	<b>31.5%</b>	<b>31.5%</b>	<b>33.5%</b>	<b>33.3%</b>
<b>Medical &amp; Dental</b>	<b>7.4%</b>	<b>7.9%</b>	<b>8.0%</b>	<b>7.6%</b>	<b>7.6%</b>	<b>8.2%</b>	<b>8.2%</b>
Clinical Nurse/ Midwife Manager	19.3%	19.9%	18.3%	18.6%	18.6%	18.4%	19.6%
Director Nursing/Midwifery, Assistant	3.6%	3.7%	4.1%	3.9%	3.9%	2.7%	3.4%
Director of Nursing/Midwifery	0.5%	0.5%	0.5%	0.5%	0.5%	0.3%	0.5%
<b>Nurse/ Midwife Manager</b>	<b>23.4%</b>	<b>24.2%</b>	<b>22.9%</b>	<b>23.0%</b>	<b>23.0%</b>	<b>21.3%</b>	<b>23.5%</b>
Advanced Nurse/ Midwife Practitioner		0.3%		0.5%	0.5%	0.5%	0.2%
Clinical Nurse/ Midwife Specialist	7.2%	7.8%	8.9%	9.8%	9.8%	7.4%	9.1%
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>7.2%</b>	<b>8.1%</b>	<b>8.9%</b>	<b>10.3%</b>	<b>10.3%</b>	<b>7.9%</b>	<b>9.3%</b>
Staff Nurse [Intellectual Disability]	0.2%	0.1%	0.3%	0.2%	0.2%	0.2%	0.2%
Staff Nurse [Psychiatric]	67.0%	65.3%	63.3%	61.7%	61.7%	66.4%	62.5%
Staff Nurses [General/ Children's]	1.8%	2.2%	2.3%	2.5%	2.5%	2.2%	2.4%
<b>Staff Nurse/ Staff Midwife</b>	<b>69.1%</b>	<b>67.6%</b>	<b>65.9%</b>	<b>64.4%</b>	<b>64.4%</b>	<b>68.9%</b>	<b>65.1%</b>
Pre-registration Nurse/ Midwife Intern	0.3%	0.1%	2.4%	2.3%	2.3%	1.9%	2.1%
Pre-registration Nurse Intern (COVID-19)							
<b>Nursing/ Midwifery Student</b>	<b>0.3%</b>	<b>0.1%</b>	<b>2.4%</b>	<b>2.3%</b>	<b>2.3%</b>	<b>1.9%</b>	<b>2.1%</b>
<b>Nursing &amp; Midwifery</b>	<b>49.3%</b>	<b>48.2%</b>	<b>47.3%</b>	<b>47.9%</b>	<b>47.9%</b>	<b>48.5%</b>	<b>48.5%</b>
Occupational Therapists	12.7%	14.3%	15.2%	14.7%	14.7%	14.8%	14.7%
Speech & Language Therapists	1.8%	2.9%	0.5%	1.8%	1.8%	3.1%	3.1%
<b>Therapy Professions</b>	<b>14.6%</b>	<b>17.2%</b>	<b>15.6%</b>	<b>16.5%</b>	<b>16.5%</b>	<b>17.9%</b>	<b>17.8%</b>
<b>Social Care</b>	<b>2.0%</b>	<b>1.8%</b>	<b>1.8%</b>	<b>1.8%</b>	<b>1.8%</b>	<b>1.9%</b>	<b>1.8%</b>
<b>Social Workers</b>	<b>17.8%</b>	<b>16.2%</b>	<b>17.2%</b>	<b>15.9%</b>	<b>15.9%</b>	<b>15.5%</b>	<b>16.2%</b>
<b>Psychologists</b>	<b>56.7%</b>	<b>57.2%</b>	<b>57.0%</b>	<b>58.0%</b>	<b>58.0%</b>	<b>56.2%</b>	<b>55.7%</b>
<b>Pharmacy</b>	<b>1.9%</b>	<b>1.8%</b>	<b>1.8%</b>	<b>1.8%</b>	<b>1.8%</b>	<b>1.7%</b>	<b>1.7%</b>
Counsellor Therapists	7.0%	5.8%	6.6%	6.0%	6.0%	6.8%	6.8%
<b>H&amp;SC, Other</b>	<b>7.0%</b>	<b>5.8%</b>	<b>6.6%</b>	<b>6.0%</b>	<b>6.0%</b>	<b>6.8%</b>	<b>6.8%</b>
<b>Health &amp; Social Care Professionals</b>	<b>18.9%</b>	<b>20.1%</b>	<b>19.5%</b>	<b>20.0%</b>	<b>20.0%</b>	<b>19.6%</b>	<b>19.6%</b>
Management (VIII & above)	4.5%	2.8%	2.7%	2.6%	2.6%	1.4%	2.9%
Administrative/ Supervisory (V to VII)	19.6%	21.1%	22.7%	22.5%	22.5%	24.0%	22.9%
Clerical (III & IV)	75.9%	76.1%	74.6%	74.9%	74.9%	74.6%	74.2%
<b>Management &amp; Administrative</b>	<b>8.5%</b>	<b>9.2%</b>	<b>9.3%</b>	<b>9.4%</b>	<b>9.4%</b>	<b>8.4%</b>	<b>8.4%</b>
Support	74.4%	72.6%	76.2%	74.7%	74.7%	77.2%	79.4%
Maintenance/ Technical	25.6%	27.4%	23.8%	25.3%	25.3%	22.8%	20.6%
<b>General Support</b>	<b>6.0%</b>	<b>5.6%</b>	<b>5.9%</b>	<b>5.5%</b>	<b>5.5%</b>	<b>4.7%</b>	<b>4.7%</b>
Health Care Assistants	98.7%	98.6%	98.7%	97.8%	97.8%	98.8%	98.8%
Care, other	1.3%	1.4%	1.3%	2.2%	2.2%	1.2%	1.2%
<b>Patient &amp; Client Care</b>	<b>10.0%</b>	<b>9.1%</b>	<b>9.9%</b>	<b>9.7%</b>	<b>9.7%</b>	<b>10.5%</b>	<b>10.5%</b>
<b>Total</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>



Nov 2021 (Dec 2019 figure: 764)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Oct 2021	WTE Nov 2021
<b>Primary Care</b>	<b>671</b>	<b>725</b>	<b>780</b>	<b>764</b>	<b>812</b>	<b>906</b>	<b>928</b>
Consultant Paediatrics	1.4%	1.3%	1.3%	1.2%	1.2%	1.4%	1.4%
Consultant Surgery	1.4%	1.3%	1.3%	1.2%	1.2%	0.4%	0.4%
<b>Consultants</b>	<b>2.7%</b>	<b>2.6%</b>	<b>2.6%</b>	<b>2.4%</b>	<b>2.4%</b>	<b>1.9%</b>	<b>1.9%</b>
<b>Registrars</b>	<b>33.8%</b>	<b>31.4%</b>	<b>22.8%</b>	<b>28.2%</b>	<b>28.2%</b>	<b>36.9%</b>	<b>35.7%</b>
<b>SHO/ Interns</b>			<b>9.0%</b>	<b>7.2%</b>	<b>7.2%</b>		
Dentists	32.0%	35.7%	33.1%	32.0%	32.0%	34.9%	36.1%
Other Medical	31.5%	30.3%	32.6%	30.2%	30.2%	26.3%	26.3%
<b>Medical/ Dental, other</b>	<b>63.5%</b>	<b>66.0%</b>	<b>65.7%</b>	<b>62.2%</b>	<b>62.2%</b>	<b>61.3%</b>	<b>62.4%</b>
<b>Medical &amp; Dental</b>	<b>10.9%</b>	<b>10.7%</b>	<b>10.0%</b>	<b>11.0%</b>	<b>11.0%</b>	<b>7.5%</b>	<b>7.5%</b>
Clinical Nurse/ Midwife Manager	1.5%	1.0%	0.7%	0.4%	0.4%	1.2%	1.2%
Director Nursing/Midwifery, Assistant	7.3%	6.7%	6.5%	7.9%	7.9%	6.6%	6.6%
Director of Nursing/Midwifery	1.0%	1.0%	1.7%	1.0%	1.0%	0.9%	0.9%
<b>Nurse/ Midwife Manager</b>	<b>9.8%</b>	<b>8.7%</b>	<b>8.8%</b>	<b>9.3%</b>	<b>9.3%</b>	<b>8.7%</b>	<b>8.7%</b>
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>		<b>0.5%</b>	<b>0.4%</b>	<b>1.0%</b>	<b>1.0%</b>	<b>2.4%</b>	<b>2.8%</b>
<b>Staff Nurse/ Staff Midwife</b>	<b>30.0%</b>	<b>28.7%</b>	<b>29.7%</b>	<b>27.5%</b>	<b>27.5%</b>	<b>29.7%</b>	<b>28.7%</b>
<b>Public Health Nurse</b>	<b>57.3%</b>	<b>58.7%</b>	<b>59.2%</b>	<b>62.2%</b>	<b>62.2%</b>	<b>55.0%</b>	<b>55.0%</b>
<b>Nursing/ Midwifery Student</b>	<b>3.0%</b>	<b>3.4%</b>	<b>1.9%</b>			<b>4.2%</b>	<b>4.8%</b>
<b>Nursing &amp; Midwifery</b>	<b>29.6%</b>	<b>28.2%</b>	<b>26.8%</b>	<b>26.6%</b>	<b>26.6%</b>	<b>24.7%</b>	<b>24.7%</b>
Dietitians	0.5%	1.8%	1.6%	2.2%	2.2%	3.4%	5.8%
Occupational Therapists	24.3%	24.5%	25.5%	22.2%	22.2%	21.6%	21.5%
Physiotherapists	24.6%	24.1%	21.8%	22.9%	22.9%	24.5%	24.0%
Podiatrists & Chiropodists		0.9%	0.8%	1.5%	1.5%	1.4%	2.2%
Speech & Language Therapists	17.6%	17.3%	17.3%	17.6%	17.6%	18.3%	17.0%
<b>Therapy Professions</b>	<b>67.0%</b>	<b>68.5%</b>	<b>66.9%</b>	<b>66.4%</b>	<b>66.4%</b>	<b>69.2%</b>	<b>70.4%</b>
Audiology	4.6%	3.2%	3.1%	3.7%	3.7%	3.4%	3.3%
<b>Health Science/ Diagnostics</b>	<b>4.6%</b>	<b>3.2%</b>	<b>3.1%</b>	<b>3.7%</b>	<b>3.7%</b>	<b>3.4%</b>	<b>3.3%</b>
<b>Social Care</b>	<b>1.0%</b>	<b>0.9%</b>	<b>0.8%</b>	<b>0.8%</b>	<b>0.8%</b>	<b>0.7%</b>	<b>0.7%</b>
<b>Social Workers</b>	<b>9.0%</b>	<b>8.3%</b>	<b>8.4%</b>	<b>8.1%</b>	<b>8.1%</b>	<b>7.9%</b>	<b>7.5%</b>
<b>Psychologists</b>	<b>9.5%</b>	<b>10.2%</b>	<b>11.2%</b>	<b>12.0%</b>	<b>12.0%</b>	<b>10.2%</b>	<b>10.3%</b>
<b>Pharmacy</b>		<b>0.9%</b>	<b>0.8%</b>	<b>0.8%</b>	<b>0.8%</b>	<b>1.4%</b>	<b>1.4%</b>
Counsellor Therapists	0.9%	0.9%	2.3%	2.3%	2.3%	2.1%	2.0%
Dental Hygienists	6.5%	5.9%	5.2%	4.7%	4.7%	4.0%	3.4%
Other Health & Social Care	1.0%	0.9%	0.8%	0.8%	0.8%	0.6%	0.7%
Play Therapists/ Specialists	0.5%	0.4%	0.4%	0.4%	0.4%	0.3%	0.3%
<b>H&amp;SC, Other</b>	<b>8.9%</b>	<b>8.1%</b>	<b>8.8%</b>	<b>8.2%</b>	<b>8.2%</b>	<b>7.1%</b>	<b>6.4%</b>
<b>Health &amp; Social Care Professionals</b>	<b>15.0%</b>	<b>15.7%</b>	<b>16.2%</b>	<b>16.9%</b>	<b>16.9%</b>	<b>15.8%</b>	<b>15.8%</b>
Executive Management	3.4%	3.1%	3.2%	3.4%	3.4%	3.6%	3.4%
Senior Management (VIII & GM)	6.7%	6.8%	5.5%	6.6%	6.6%	5.4%	6.9%
<b>Management (VIII &amp; above)</b>	<b>10.1%</b>	<b>9.8%</b>	<b>8.7%</b>	<b>10.0%</b>	<b>10.0%</b>	<b>9.0%</b>	<b>10.3%</b>
<b>Administrative/ Supervisory (V to VII)</b>	<b>24.0%</b>	<b>23.7%</b>	<b>27.0%</b>	<b>23.2%</b>	<b>23.2%</b>	<b>27.4%</b>	<b>29.0%</b>
<b>Clerical (III &amp; IV)</b>	<b>65.9%</b>	<b>66.5%</b>	<b>64.2%</b>	<b>66.8%</b>	<b>66.8%</b>	<b>63.5%</b>	<b>60.7%</b>
<b>Management &amp; Administrative</b>	<b>30.1%</b>	<b>31.4%</b>	<b>31.6%</b>	<b>30.6%</b>	<b>30.6%</b>	<b>31.2%</b>	<b>31.2%</b>
Household Services						2.1%	2.1%
Other Support	34.8%	34.2%	31.4%	30.7%	30.7%	25.2%	24.6%
Portering						2.1%	2.1%
<b>Support</b>	<b>34.8%</b>	<b>34.2%</b>	<b>31.4%</b>	<b>30.7%</b>	<b>30.7%</b>	<b>29.4%</b>	<b>28.8%</b>
<b>Maintenance/ Technical</b>	<b>65.2%</b>	<b>65.8%</b>	<b>68.6%</b>	<b>69.3%</b>	<b>69.3%</b>	<b>70.6%</b>	<b>71.2%</b>
<b>General Support</b>	<b>6.6%</b>	<b>6.1%</b>	<b>5.8%</b>	<b>5.6%</b>	<b>5.6%</b>	<b>5.1%</b>	<b>5.1%</b>
HCA, Nurse's Aide, etc.	14.5%	15.1%	22.3%	21.1%	21.1%	12.3%	12.8%
Health & Social Care Assistants			13.3%	8.5%	8.5%	3.4%	3.4%
Swabber (COVID-19)						43.4%	41.4%

Nov 2021 (Dec 2019 figure: 764)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Oct 2021	WTE Nov 2021
<b>Primary Care</b>	<b>671</b>	<b>725</b>	<b>780</b>	<b>764</b>	<b>812</b>	<b>906</b>	<b>928</b>
Health Care Assistants	14.5%	15.1%	35.7%	29.5%	29.5%	59.1%	57.5%
Home Help	1.0%	1.3%	1.0%	1.0%	1.0%		
Care, other	84.5%	83.6%	63.4%	69.4%	69.4%	40.9%	42.5%
<b>Patient &amp; Client Care</b>	<b>7.8%</b>	<b>7.9%</b>	<b>9.6%</b>	<b>9.3%</b>	<b>9.3%</b>	<b>15.6%</b>	<b>15.6%</b>
<b>Total</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>

Nov 2021 (Dec 2019 figure: 1,823)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Oct 2021	WTE Nov 2021
<b>Disabilities</b>	<b>1,669</b>	<b>1,725</b>	<b>1,796</b>	<b>1,823</b>	<b>1,947</b>	<b>1,980</b>	<b>1,978</b>
Consultant Psychiatry	68.3%	68.3%	54.0%	51.8%	51.8%	54.4%	45.3%
<b>Consultants</b>	<b>68.3%</b>	<b>68.3%</b>	<b>54.0%</b>	<b>51.8%</b>	<b>51.8%</b>	<b>54.4%</b>	<b>45.3%</b>
<b>Medical/ Dental, other</b>	<b>31.7%</b>	<b>31.7%</b>	<b>46.0%</b>	<b>48.2%</b>	<b>48.2%</b>	<b>45.6%</b>	<b>54.7%</b>
<b>Medical &amp; Dental</b>	<b>0.2%</b>	<b>0.2%</b>	<b>0.1%</b>	<b>0.1%</b>	<b>0.1%</b>	<b>0.1%</b>	<b>0.1%</b>
Clinical Nurse/ Midwife Manager	20.3%	20.5%	21.0%	21.4%	21.4%	22.6%	22.8%
Director Nursing/Midwifery, Assistant			0.3%	0.3%	0.3%	0.3%	0.3%
<b>Nurse/ Midwife Manager</b>	<b>20.3%</b>	<b>20.5%</b>	<b>21.3%</b>	<b>21.6%</b>	<b>21.6%</b>	<b>22.9%</b>	<b>23.1%</b>
Clinical Nurse/ Midwife Specialist	3.2%	3.4%	3.4%	3.6%	3.6%	2.2%	2.2%
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>3.2%</b>	<b>3.4%</b>	<b>3.4%</b>	<b>3.6%</b>	<b>3.6%</b>	<b>2.2%</b>	<b>2.2%</b>
Staff Nurse [Intellectual Disability]	63.1%	63.3%	62.1%	59.3%	59.3%	71.1%	70.8%
Staff Nurses [General/ Children's]	11.1%	10.5%	10.1%	11.2%	11.2%	2.2%	2.6%
<b>Staff Nurse/ Staff Midwife</b>	<b>74.1%</b>	<b>73.7%</b>	<b>72.2%</b>	<b>70.4%</b>	<b>70.4%</b>	<b>73.3%</b>	<b>73.4%</b>
Pre-registration Nurse/ Midwife Intern			2.0%	3.3%	3.3%		
Pre-registration Nurse Intern (COVID-19)						0.5%	0.2%
<b>Nursing/ Midwifery Student</b>			<b>2.0%</b>	<b>3.3%</b>	<b>3.3%</b>	<b>0.5%</b>	<b>0.2%</b>
<b>Nursing/ Midwifery other</b>	<b>2.3%</b>	<b>2.4%</b>	<b>1.1%</b>	<b>1.1%</b>	<b>1.1%</b>	<b>1.1%</b>	<b>1.1%</b>
<b>Nursing &amp; Midwifery</b>	<b>22.5%</b>	<b>21.0%</b>	<b>19.8%</b>	<b>19.3%</b>	<b>19.3%</b>	<b>17.5%</b>	<b>17.5%</b>
Occupational Therapists	5.8%	4.8%	5.7%	6.6%	6.6%	5.7%	5.7%
Physiotherapists	6.1%	5.7%	5.6%	5.5%	5.5%	5.0%	4.9%
Speech & Language Therapists	9.2%	9.5%	8.7%	8.6%	8.6%	8.1%	7.8%
<b>Therapy Professions</b>	<b>21.1%</b>	<b>20.0%</b>	<b>20.0%</b>	<b>20.6%</b>	<b>20.6%</b>	<b>18.8%</b>	<b>18.4%</b>
Clinical Engineering						0.7%	0.7%
<b>Health Science/ Diagnostics</b>						<b>0.7%</b>	<b>0.7%</b>
<b>Social Care</b>	<b>65.0%</b>	<b>66.3%</b>	<b>67.1%</b>	<b>67.0%</b>	<b>67.0%</b>	<b>69.0%</b>	<b>69.4%</b>
<b>Social Workers</b>	<b>4.8%</b>	<b>4.6%</b>	<b>4.6%</b>	<b>4.6%</b>	<b>4.6%</b>	<b>4.2%</b>	<b>4.1%</b>
<b>Psychologists</b>	<b>5.7%</b>	<b>5.9%</b>	<b>4.9%</b>	<b>4.4%</b>	<b>4.4%</b>	<b>4.7%</b>	<b>4.7%</b>
Other Health & Social Care	2.1%	1.9%	2.0%	2.0%	2.0%	1.9%	1.9%
Play Therapists/ Specialists	1.3%	1.2%	1.4%	1.3%	1.3%	0.8%	0.8%
<b>H&amp;SC, Other</b>	<b>3.4%</b>	<b>3.2%</b>	<b>3.5%</b>	<b>3.3%</b>	<b>3.3%</b>	<b>2.7%</b>	<b>2.7%</b>
<b>Health &amp; Social Care Professionals</b>	<b>19.9%</b>	<b>20.1%</b>	<b>20.2%</b>	<b>19.7%</b>	<b>19.7%</b>	<b>21.1%</b>	<b>21.1%</b>
Executive Management	2.0%	2.0%	1.8%	1.9%	1.9%	2.7%	2.7%
Senior Management (VIII & GM)	5.8%	3.9%	4.4%	4.5%	4.5%	5.2%	4.3%
<b>Management (VIII &amp; above)</b>	<b>7.8%</b>	<b>5.9%</b>	<b>6.3%</b>	<b>6.4%</b>	<b>6.4%</b>	<b>7.9%</b>	<b>7.1%</b>
<b>Administrative/ Supervisory (V to VII)</b>	<b>35.3%</b>	<b>35.0%</b>	<b>36.6%</b>	<b>38.2%</b>	<b>38.2%</b>	<b>38.4%</b>	<b>39.8%</b>
<b>Clerical (III &amp; IV)</b>	<b>56.9%</b>	<b>59.1%</b>	<b>57.2%</b>	<b>55.4%</b>	<b>55.4%</b>	<b>53.7%</b>	<b>53.1%</b>
<b>Management &amp; Administrative</b>	<b>6.0%</b>	<b>5.7%</b>	<b>6.1%</b>	<b>5.8%</b>	<b>5.8%</b>	<b>5.6%</b>	<b>5.6%</b>
Catering	9.3%	7.2%	7.1%	7.6%	7.6%	6.4%	6.5%
Household Services	59.7%	61.3%	60.4%	58.3%	58.3%	56.7%	57.0%
Other Support	4.9%	4.6%	5.9%	6.3%	6.3%	9.9%	9.4%
Portering	6.5%	6.3%	6.4%	6.3%	6.3%		
<b>Support</b>	<b>80.4%</b>	<b>79.4%</b>	<b>79.8%</b>	<b>78.5%</b>	<b>78.5%</b>	<b>73.0%</b>	<b>72.9%</b>

Nov 2021 (Dec 2019 figure: 1,823)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Oct 2021	WTE Nov 2021
<b>Disabilities</b>	<b>1,669</b>	<b>1,725</b>	<b>1,796</b>	<b>1,823</b>	<b>1,947</b>	<b>1,980</b>	<b>1,978</b>
Maintenance	18.2%	19.2%	18.8%	20.0%	20.0%	25.7%	25.7%
Technical Services	1.4%	1.4%	1.4%	1.5%	1.5%	1.3%	1.4%
<b>Maintenance/ Technical</b>	<b>19.6%</b>	<b>20.6%</b>	<b>20.2%</b>	<b>21.5%</b>	<b>21.5%</b>	<b>27.0%</b>	<b>27.1%</b>
<b>General Support</b>	<b>4.4%</b>	<b>4.1%</b>	<b>4.0%</b>	<b>3.7%</b>	<b>3.7%</b>	<b>3.7%</b>	<b>3.7%</b>
<b>Health Care Assistants</b>	<b>81.1%</b>	<b>82.2%</b>	<b>82.3%</b>	<b>81.5%</b>	<b>81.5%</b>	<b>80.9%</b>	<b>81.0%</b>
<b>Care, other</b>	<b>18.9%</b>	<b>17.8%</b>	<b>17.7%</b>	<b>18.5%</b>	<b>18.5%</b>	<b>19.1%</b>	<b>19.0%</b>
<b>Patient &amp; Client Care</b>	<b>47.0%</b>	<b>49.0%</b>	<b>49.8%</b>	<b>51.4%</b>	<b>51.4%</b>	<b>52.1%</b>	<b>52.1%</b>
<b>Total</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>

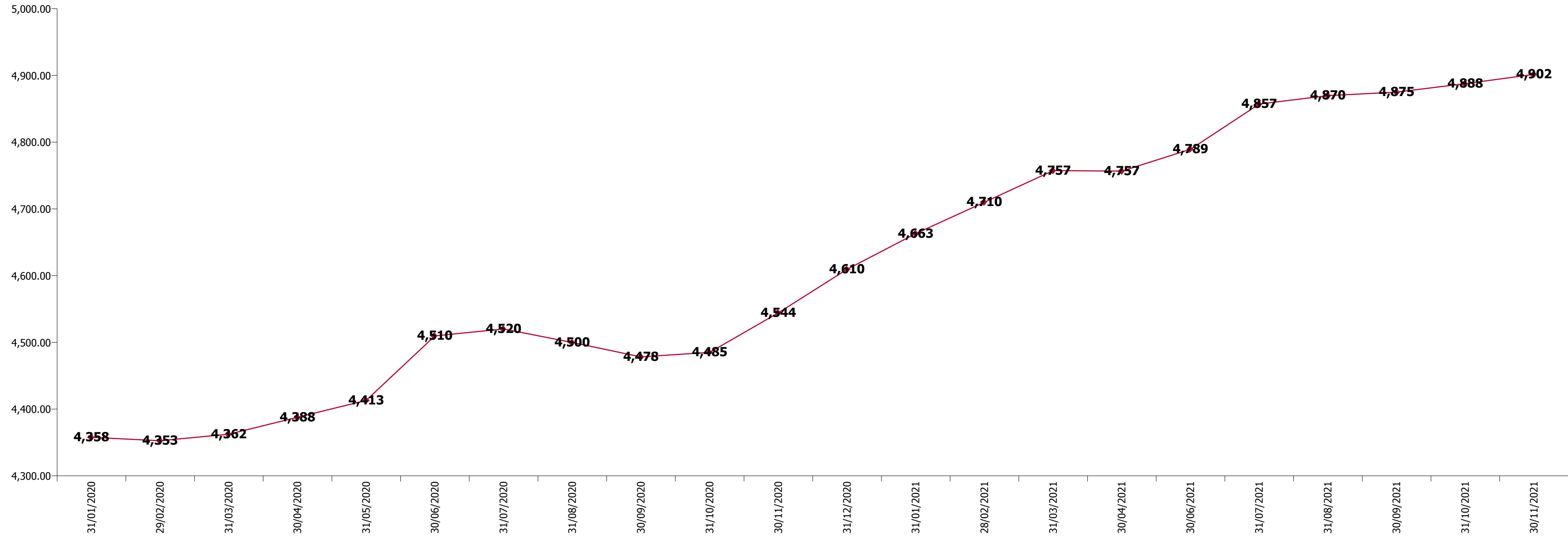
Nov 2021 (Dec 2019 figure: 974)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Oct 2021	WTE Nov 2021
<b>Older People</b>	<b>972</b>	<b>936</b>	<b>951</b>	<b>974</b>	<b>1,029</b>	<b>1,159</b>	<b>1,161</b>
Consultant Medicine	20.0%	14.3%	14.3%	16.7%	16.7%	48.5%	42.6%
<b>Consultants</b>	<b>20.0%</b>	<b>14.3%</b>	<b>14.3%</b>	<b>16.7%</b>	<b>16.7%</b>	<b>48.5%</b>	<b>42.6%</b>
Specialist Registrar	10.0%						
<b>Registrars</b>	<b>10.0%</b>						
Senior House Officer	10.0%						
<b>SHO/ Interns</b>	<b>10.0%</b>						
<b>Medical/ Dental, other</b>	<b>60.0%</b>	<b>85.7%</b>	<b>85.7%</b>	<b>83.3%</b>	<b>83.3%</b>	<b>51.5%</b>	<b>57.4%</b>
<b>Medical &amp; Dental</b>	<b>1.0%</b>	<b>0.7%</b>	<b>0.7%</b>	<b>0.6%</b>	<b>0.6%</b>	<b>0.7%</b>	<b>0.7%</b>
Clinical Nurse/ Midwife Manager	15.5%	14.3%	14.4%	12.7%	12.7%	12.4%	12.4%
Director Nursing/Midwifery, Assistant	4.4%	5.6%	4.5%	4.6%	4.6%	4.1%	3.7%
Director of Nursing/Midwifery	3.5%	3.2%	3.5%	3.6%	3.6%	3.3%	3.2%
<b>Nurse/ Midwife Manager</b>	<b>23.4%</b>	<b>23.1%</b>	<b>22.4%</b>	<b>20.9%</b>	<b>20.9%</b>	<b>19.8%</b>	<b>19.3%</b>
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>0.9%</b>	<b>0.7%</b>	<b>0.6%</b>	<b>0.6%</b>	<b>0.6%</b>	<b>1.2%</b>	<b>1.7%</b>
Staff Midwives		0.4%					
Staff Nurse [Psychiatric]						0.5%	0.5%
Staff Nurses [General/ Children's]	75.7%	75.9%	76.9%	78.2%	78.2%	78.2%	78.1%
<b>Staff Nurse/ Staff Midwife</b>	<b>75.7%</b>	<b>76.3%</b>	<b>76.9%</b>	<b>78.2%</b>	<b>78.2%</b>	<b>78.8%</b>	<b>78.6%</b>
<b>Public Health Nurse</b>				<b>0.3%</b>	<b>0.3%</b>	<b>0.3%</b>	<b>0.3%</b>
<b>Nursing &amp; Midwifery</b>	<b>28.8%</b>	<b>29.7%</b>	<b>29.7%</b>	<b>31.3%</b>	<b>31.3%</b>	<b>28.4%</b>	<b>28.4%</b>
Dietitians		2.8%					
Occupational Therapists	37.1%	33.9%	27.4%	33.8%	33.8%	29.2%	25.3%
Physiotherapists	28.7%	28.9%	28.6%	28.5%	28.5%	36.9%	39.0%
Podiatrists & Chiropodists	9.6%	12.6%	12.4%	9.4%	9.4%	7.6%	5.6%
Speech & Language Therapists	1.6%	1.6%	1.6%	4.3%	4.3%	8.8%	9.7%
<b>Therapy Professions</b>	<b>77.0%</b>	<b>79.8%</b>	<b>70.0%</b>	<b>76.0%</b>	<b>76.0%</b>	<b>82.4%</b>	<b>79.7%</b>
Radiographers	1.4%	1.4%	1.4%	1.4%	1.4%	1.1%	1.1%
Clinical Measurement			0.2%	0.6%	0.6%	0.3%	0.3%
<b>Health Science/ Diagnostics</b>	<b>1.4%</b>	<b>1.4%</b>	<b>1.6%</b>	<b>2.0%</b>	<b>2.0%</b>	<b>1.3%</b>	<b>1.4%</b>
<b>Social Workers</b>	<b>18.9%</b>	<b>16.0%</b>	<b>25.6%</b>	<b>19.3%</b>	<b>19.3%</b>	<b>12.3%</b>	<b>15.2%</b>
Psychologists						1.7%	1.7%
<b>Psychologists</b>						<b>1.7%</b>	<b>1.7%</b>
<b>Pharmacy</b>	<b>2.8%</b>	<b>2.8%</b>	<b>2.8%</b>	<b>2.7%</b>	<b>2.7%</b>	<b>2.2%</b>	<b>2.0%</b>
<b>Health &amp; Social Care Professionals</b>	<b>3.7%</b>	<b>3.8%</b>	<b>3.8%</b>	<b>3.7%</b>	<b>3.7%</b>	<b>4.1%</b>	<b>4.1%</b>
<b>Management (VIII &amp; above)</b>	<b>3.2%</b>	<b>4.6%</b>	<b>7.3%</b>	<b>7.6%</b>	<b>7.6%</b>	<b>8.6%</b>	<b>9.8%</b>
<b>Administrative/ Supervisory (V to VII)</b>	<b>19.9%</b>	<b>18.7%</b>	<b>20.5%</b>	<b>27.1%</b>	<b>27.1%</b>	<b>24.2%</b>	<b>24.0%</b>
<b>Clerical (III &amp; IV)</b>	<b>76.9%</b>	<b>76.7%</b>	<b>72.3%</b>	<b>65.3%</b>	<b>65.3%</b>	<b>67.2%</b>	<b>66.2%</b>
<b>Management &amp; Administrative</b>	<b>6.4%</b>	<b>7.0%</b>	<b>7.0%</b>	<b>7.8%</b>	<b>7.8%</b>	<b>6.9%</b>	<b>6.9%</b>
Catering	20.3%	20.0%	20.0%	23.9%	23.9%	22.7%	22.9%

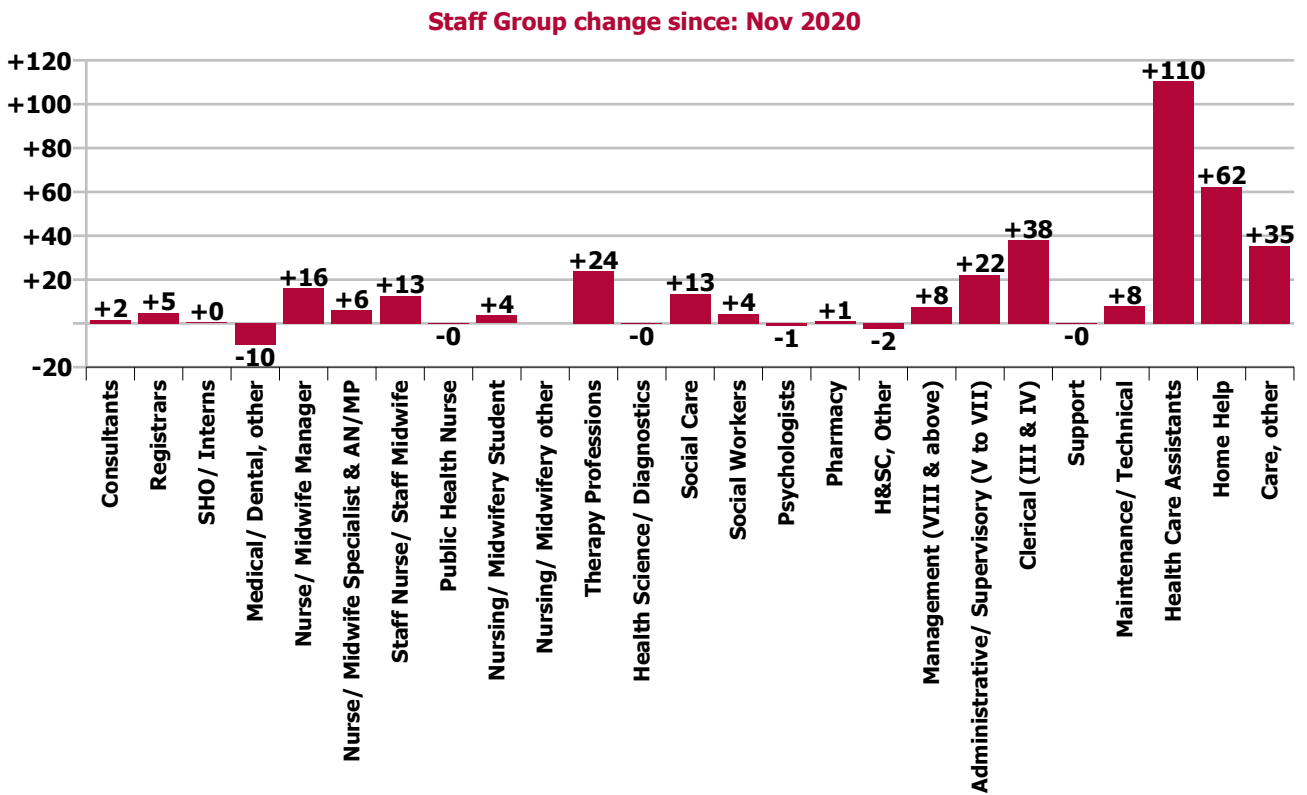
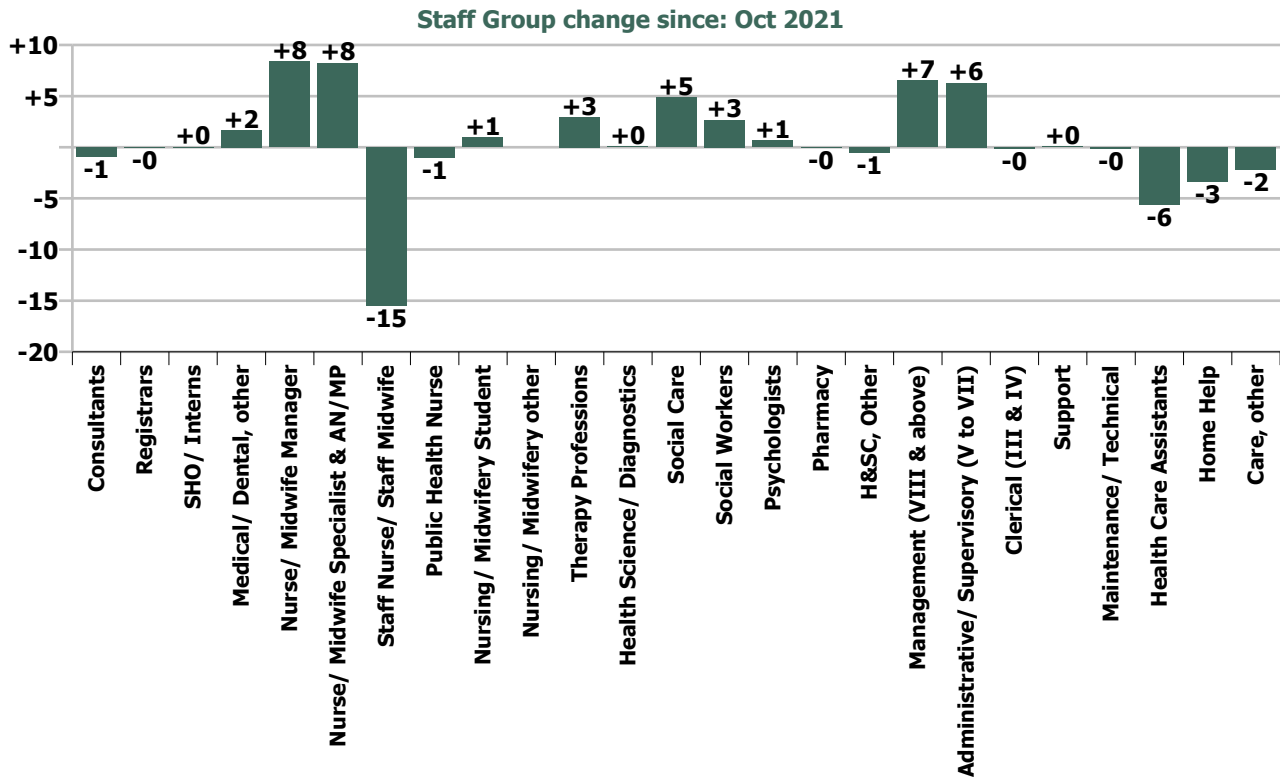
Nov 2021 (Dec 2019 figure: 974)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Oct 2021	WTE Nov 2021
<b>Older People</b>	<b>972</b>	<b>936</b>	<b>951</b>	<b>974</b>	<b>1,029</b>	<b>1,159</b>	<b>1,161</b>
Household Services	47.2%	47.4%	46.5%	44.7%	44.7%	46.4%	46.1%
Other Support	1.7%	1.8%	1.2%	1.2%	1.2%		
Portering	4.2%	4.5%	4.7%	4.6%	4.6%	4.8%	4.7%
<b>Support</b>	<b>73.4%</b>	<b>73.7%</b>	<b>72.4%</b>	<b>74.4%</b>	<b>74.4%</b>	<b>73.8%</b>	<b>73.6%</b>
<b>Maintenance/ Technical</b>	<b>26.6%</b>	<b>26.3%</b>	<b>27.6%</b>	<b>25.6%</b>	<b>25.6%</b>	<b>26.2%</b>	<b>26.4%</b>
<b>General Support</b>	<b>9.7%</b>	<b>9.6%</b>	<b>9.0%</b>	<b>8.9%</b>	<b>8.9%</b>	<b>7.3%</b>	<b>7.3%</b>
HCA, Nurse's Aide, etc.	60.3%	59.8%	63.0%	59.7%	59.7%	50.8%	50.8%
HCA (Student Nurse/Midwife COVID-19)							
Health & Social Care Assistants	0.4%	0.3%	0.5%	0.5%	0.5%	0.4%	0.9%
<b>Health Care Assistants</b>	<b>60.6%</b>	<b>60.1%</b>	<b>63.5%</b>	<b>60.2%</b>	<b>60.2%</b>	<b>51.2%</b>	<b>51.6%</b>
<b>Home Help</b>	<b>37.9%</b>	<b>37.3%</b>	<b>34.1%</b>	<b>37.7%</b>	<b>37.7%</b>	<b>45.9%</b>	<b>45.5%</b>
<b>Care, other</b>	<b>1.4%</b>	<b>2.6%</b>	<b>2.5%</b>	<b>2.1%</b>	<b>2.1%</b>	<b>2.9%</b>	<b>2.9%</b>
<b>Patient &amp; Client Care</b>	<b>50.3%</b>	<b>49.1%</b>	<b>49.8%</b>	<b>47.6%</b>	<b>47.6%</b>	<b>52.6%</b>	<b>52.6%</b>
<b>Total</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>

Summary Staff Movement: November 2021

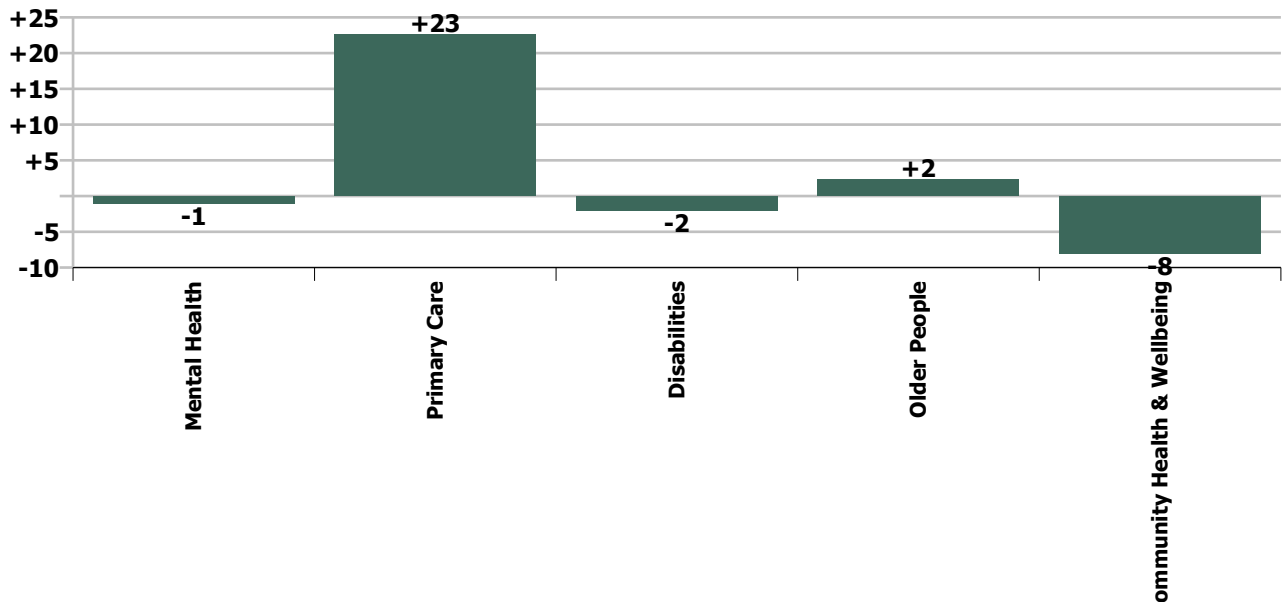
Month-on-month Summary																												
WTE change since Oct 21	% change since Oct 21	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Public Health Nurse	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Care	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrativ e/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Patient & Client Care
Overall	+0.3%	+14	-0.9	-0.0	+0.0	+1.7	+0.7	+8.4	+8.2	-15.5	-1.0	+1.0	0.0	+1.1	+2.9	+0.1	+4.9	+2.7	+0.7	-0.0	-0.6	+10.6	+6.5	+6.3	-0.1	+12.7	-0.1	-11.2
Community Health & Wellbeing	-34.3%	-8								0.0				0.0	-2.1							-2.1	+0.1	-3.7	-1.3	-4.9		-1.0
Mental Health	-0.1%	-1	-0.1	+0.5	+0.0		+0.4	+9.0	+5.6	-14.5		+0.7		+0.8	-0.1		-0.0	+1.3	-0.4	0.0	-0.0	+0.7	+1.0	-1.0	-1.0	-1.0	-0.9	-1.1
Primary Care	+2.5%	+23	0.0	-0.5		+1.2	+0.7	-0.1	+0.8	-2.7	-1.0	+1.2		-1.8	+6.2	+0.1	-0.0	+0.0	+0.8	0.0	-0.6	+6.4	+5.5	+9.8	+3.7	+19.0	+0.5	-2.1
Disabilities	-0.1%	-2	-0.3			0.0	-0.3	+0.6	0.0	+0.5		-0.9	0.0	+0.2	-0.7	-0.0	+4.9	-0.1	+0.3		+0.1	+4.5	-1.0	+1.3	-0.8	-0.5	-0.4	-5.5
Older People	+0.2%	+2	-0.5			+0.5	-0.0	-1.1	+1.9	+1.1	0.0			+2.0	-0.4	+0.0		+1.5	+0.0	-0.0		+1.1	+1.0	-0.1	-0.7	+0.2	+0.7	-1.5
Social Care	+0.0%	+0	-0.8			+0.5	-0.4	-0.5	+1.9	+1.7	0.0	-0.9	0.0	+2.1	-1.0	+0.0	+4.9	+1.4	+0.3	-0.0	+0.1	+5.6	-0.0	+1.2	-1.5	-0.3	+0.3	-7.0
Change	+13.8	+0.3%	-2.9%	-0.1%	+0.2%	+3.5%	+0.5%	+3.4%	+17.0%	-1.8%	-0.8%	+5.1%		+0.1%	+1.2%	+0.8%	+1.7%	+4.5%	+0.5%	-0.9%	-1.8%	+1.4%	+15.1%	+3.9%	-0.0%	+2.3%	-0.0%	-0.6%

Year-on-year Summary																												
WTE change since Nov 20	% change since Nov 20	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Public Health Nurse	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Care	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Patient & Client Care
Overall	+7.9%	+357	+1.7	+4.9	+0.4	-10.0	-2.9	+16.1	+6.1	+12.7	-0.3	+3.6	0.0	+38.1	+23.8	-0.1	+13.4	+4.3	-1.1	+1.0	-2.4	+39.0	+7.6	+22.0	+37.9	+67.5	+7.5	+208.1
Community Health & Wellbeing	-34.3%	-8								+0.6				+0.6	-2.5							-2.5	+0.0	-0.4	+0.7	+0.3		+3.5
Mental Health	-0.1%	-1	+0.2	+4.3	+1.1		+5.6	+10.4	+4.0	-11.8		-2.7		-0.1	+4.0		-0.0	+1.4	-1.8	0.0	-1.1	+2.5	0.0	-3.1	+0.8	-2.2	-0.9	+6.6
Primary Care	+2.5%	+23	-0.7	+0.6	-0.7	-8.7	-9.4	-1.8	+3.4	+14.3	-0.3	+7.0		+22.5	+21.2	-1.0	-0.0	+1.2	+0.7	+1.0	-1.0	+22.0	+6.5	+26.9	+31.2	+64.7	+5.9	+59.3
Disabilities	+2.6%	+49.5	-0.3			0.0	-0.3	+6.6	-3.4	-15.8		-0.7	0.0	-13.3	-5.7	+1.0	+13.5	+1.7	-0.8		-0.3	+9.4	+0.0	-2.1	-1.1	-3.2	+1.8	+55.2
Older People	+12.6%	+129.5	+2.5			-1.3	+1.2	+0.9	+2.1	+25.5	0.0			+28.5	+6.8	0.0		-0.0	+0.8	-0.0		+7.6	+1.0	+0.7	+6.3	+8.0	+0.7	+83.5
Social Care	+0.0%	+0	+2.2			-1.3	+0.9	+7.5	-1.3	+9.7	0.0	-0.7	0.0	+15.2	+1.2	+1.0	+13.5	+1.6	+0.0	-0.0	-0.3	+17.0	+1.0	-1.4	+5.1	+4.8	+2.5	+138.7
Change	+357.2	+7.9%	+5.7%	+12.3%	+2.0%	-16.8%	-2.0%	+6.7%	+12.0%	+1.5%	-0.3%	+22.3%		+3.0%	+10.7%	-0.8%	+4.8%	+7.4%	-0.9%	+19.8%	-7.0%	+5.3%	+18.0%	+15.1%	+12.5%	+13.8%	+3.2%	+12.5%

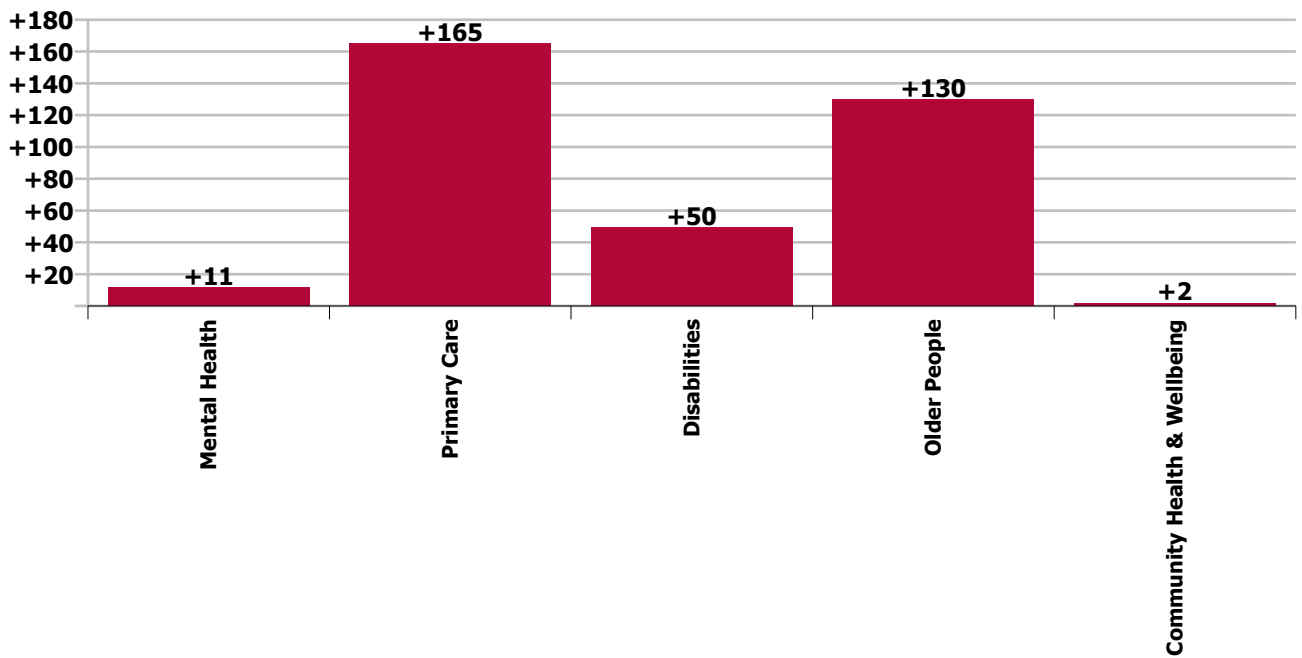




Care Group change since: Oct 2021



Care Group change since: Nov 2020





## Longitudinal Employment Levels by Grade Group - Dec 2016 to Nov 2021

Nov 2021 (Dec 2016 figure: 4,093)	WTE Nov 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Oct 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Oct 21
<b>Overall</b>	<b>4,902</b>	<b>+809</b>	<b>+732</b>	<b>+592</b>	<b>+545</b>	<b>+292</b>	<b>+14</b>	<b>+19.8%</b>	<b>+17.6%</b>	<b>+13.7%</b>	<b>+12.5%</b>	<b>+6.3%</b>	<b>+0.3%</b>
Consultant Medicine	4	+1	+2	+2	+2	+2	-1	+49.7%	+124.5%	+124.5%	+124.5%	+124.5%	-10.2%
Consultant Paediatrics	1												
Consultant Psychiatry	25	+2	+2	+3	+2	-0	-0	+8.4%	+7.6%	+11.5%	+7.0%	-0.4%	-1.7%
Consultant Surgery	0	-1	-1	-1	-1			-70.0%	-70.0%	-70.0%	-70.0%		
<b>Consultants</b>	<b>31</b>	<b>+3</b>	<b>+4</b>	<b>+4</b>	<b>+3</b>	<b>+2</b>	<b>-1</b>	<b>+9.7%</b>	<b>+13.1%</b>	<b>+16.5%</b>	<b>+12.5%</b>	<b>+8.5%</b>	<b>-2.9%</b>
Registrar	38	+7	+7	+10	+3	+4	-0	+22.2%	+24.1%	+38.1%	+7.7%	+12.3%	-0.1%
Senior Registrar	6	+1	+1	+1	+1	+1		+20.0%	+11.3%	+20.0%	+20.0%	+10.1%	
Specialist Registrar	1		+1		-1				-100.0%		-33.3%		
<b>Registrars</b>	<b>45</b>	<b>+8</b>	<b>+9</b>	<b>+11</b>	<b>+3</b>	<b>+5</b>	<b>-0</b>	<b>+21.3%</b>	<b>+25.0%</b>	<b>+34.3%</b>	<b>+7.7%</b>	<b>+11.7%</b>	<b>-0.1%</b>
Senior House Officer	23	-3	-5	-9	-2	+0	+0	-11.4%	-19.1%	-29.6%	-9.8%	+0.4%	+0.2%
<b>SHO/ Interns</b>	<b>23</b>	<b>-3</b>	<b>-5</b>	<b>-9</b>	<b>-2</b>	<b>+0</b>	<b>+0</b>	<b>-11.4%</b>	<b>-19.1%</b>	<b>-29.6%</b>	<b>-9.8%</b>	<b>+0.4%</b>	<b>+0.2%</b>
Dentists	25	+2	-2	-1	-2	-1	+1	+8.0%	-8.5%	-2.3%	-5.9%	-4.4%	+4.2%
Other Medical	24	-6	-6	-8	-7	-8	+1	-19.4%	-20.7%	-25.5%	-22.9%	-25.8%	+2.9%
<b>Medical/ Dental, other</b>	<b>49</b>	<b>-4</b>	<b>-9</b>	<b>-9</b>	<b>-9</b>	<b>-10</b>	<b>+2</b>	<b>-7.4%</b>	<b>-14.9%</b>	<b>-15.2%</b>	<b>-15.0%</b>	<b>-16.2%</b>	<b>+3.5%</b>
<b>Medical &amp; Dental</b>	<b>147</b>	<b>+4</b>	<b>-1</b>	<b>-3</b>	<b>-5</b>	<b>-2</b>	<b>+1</b>	<b>+2.6%</b>	<b>-0.9%</b>	<b>-1.7%</b>	<b>-3.0%</b>	<b>-1.6%</b>	<b>+0.5%</b>
Clinical Nurse/ Midwife Manager	201	+4	+9	+16	+15	+11	+6	+1.9%	+5.0%	+8.7%	+8.2%	+5.6%	+3.2%
Director Nursing/Midwifery, Assistant	42	+1	-2	-1	-4	-5	+2	+1.9%	-3.5%	-1.4%	-9.1%	-10.6%	+3.8%
Director of Nursing/Midwifery	15	+1	+2	-1	-0	+2	+1	+5.3%	+13.0%	-5.6%	-2.8%	+12.0%	+5.2%
<b>Nurse/ Midwife Manager</b>	<b>257</b>	<b>+5</b>	<b>+10</b>	<b>+15</b>	<b>+11</b>	<b>+7</b>	<b>+8</b>	<b>+2.1%</b>	<b>+3.9%</b>	<b>+6.0%</b>	<b>+4.3%</b>	<b>+2.9%</b>	<b>+3.4%</b>
Advanced Nurse/ Midwife Practitioner	3	+3	+2	+3	+1	-0	-1	-100.0%	+182.0%	-100.0%	+54.1%	-0.4%	-26.4%
Clinical Nurse/ Midwife Specialist	54	+12	+10	+6	+0	+3	+9	+27.5%	+21.4%	+13.5%	+0.3%	+5.4%	+20.7%
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>57</b>	<b>+14</b>	<b>+11</b>	<b>+9</b>	<b>+1</b>	<b>+3</b>	<b>+8</b>	<b>+34.1%</b>	<b>+25.0%</b>	<b>+19.4%</b>	<b>+2.1%</b>	<b>+5.1%</b>	<b>+17.0%</b>
Staff Midwives			-1					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Staff Nurse [Intellectual Disability]	246	+8	+17	+24	+37	+8	-1	+3.6%	+7.3%	+10.8%	+17.9%	+3.5%	-0.3%
Staff Nurse [Psychiatric]	251	-8	+4	+16	+14	-12	-16	-3.1%	+1.5%	+6.9%	+6.0%	-4.5%	-5.9%
Staff Nurses [General/ Children's]	341	+22	+26	+18	-0	+12	+1	+6.9%	+8.3%	+5.7%	-0.0%	+3.5%	+0.3%
<b>Staff Nurse/ Staff Midwife</b>	<b>839</b>	<b>+22</b>	<b>+46</b>	<b>+59</b>	<b>+52</b>	<b>+8</b>	<b>-15</b>	<b>+2.7%</b>	<b>+5.8%</b>	<b>+7.5%</b>	<b>+6.6%</b>	<b>+1.0%</b>	<b>-1.8%</b>
<b>Public Health Nurse</b>	<b>127</b>	<b>+13</b>	<b>+7</b>	<b>+3</b>	<b>-0</b>	<b>-0</b>	<b>-1</b>	<b>+11.5%</b>	<b>+5.8%</b>	<b>+2.6%</b>	<b>-0.4%</b>	<b>-0.0%</b>	<b>-0.8%</b>
Pre-registration Nurse/ Midwife Intern	8	+7	+8	-8	-12	+8	+1	+724.0%	+1548.0%	-48.0%	-59.6%	-100.0%	+8.6%
Pre-registration Nurse Intern (COVID-19)	1	+1	+1	+1	+1	-4	-1	-100.0%	-100.0%	-100.0%	-100.0%	-85.4%	-56.1%
Post-registration Nurse/ Midwife Student	11	+5	+4	+7	+11	+7	+1	+83.0%	+56.9%	+174.5%	-100.0%	+174.5%	+12.6%
<b>Nursing/ Midwifery Student</b>	<b>20</b>	<b>+13</b>	<b>+12</b>	<b>+0</b>	<b>-0</b>	<b>+11</b>	<b>+1</b>	<b>+184.9%</b>	<b>+165.9%</b>	<b>+0.4%</b>	<b>-2.4%</b>	<b>+123.0%</b>	<b>+5.1%</b>
<b>Nursing/ Midwifery other</b>	<b>4</b>	<b>-5</b>	<b>-5</b>	<b>-0</b>				<b>-57.3%</b>	<b>-57.3%</b>	<b>-7.0%</b>			
<b>Nursing &amp; Midwifery</b>	<b>1,303</b>	<b>+63</b>	<b>+81</b>	<b>+86</b>	<b>+62</b>	<b>+29</b>	<b>+1</b>	<b>+5.1%</b>	<b>+6.6%</b>	<b>+7.0%</b>	<b>+5.0%</b>	<b>+2.3%</b>	<b>+0.1%</b>
Dietitians	8	+8	+5	+6	+6	+3	+2	+1598.0%	+183.0%	+324.5%	+203.2%	+48.4%	+23.6%



Nov 2021 (Dec 2016 figure: 4,093)	WTE Nov 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Oct 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Oct 21
<b>Overall</b>	<b>4,902</b>	<b>+809</b>	<b>+732</b>	<b>+592</b>	<b>+545</b>	<b>+292</b>	<b>+14</b>	<b>+19.8%</b>	<b>+17.6%</b>	<b>+13.7%</b>	<b>+12.5%</b>	<b>+6.3%</b>	<b>+0.3%</b>
Occupational Therapists	91	+15	+12	+5	+3	+4	-0	+19.4%	+14.6%	+5.8%	+3.2%	+5.1%	-0.4%
Physiotherapists	74	+19	+17	+16	+15	+13	+2	+34.5%	+29.4%	+28.1%	+24.6%	+22.1%	+3.0%
Podiatrists & Chiropodists	6	+2	+0	+0	+0	-1	+0	+68.9%	+6.7%	+7.1%	+8.3%	-10.1%	+6.7%
Speech & Language Therapists	67	+15	+9	+12	+9	+3	-1	+29.8%	+16.3%	+22.6%	+15.6%	+5.1%	-1.3%
<b>Therapy Professions</b>	<b>247</b>	<b>+60</b>	<b>+44</b>	<b>+41</b>	<b>+33</b>	<b>+23</b>	<b>+3</b>	<b>+31.9%</b>	<b>+21.6%</b>	<b>+19.7%</b>	<b>+15.3%</b>	<b>+10.4%</b>	<b>+1.2%</b>
Audiology	5	+0	+1	+1	+0	-1	+0	+3.9%	+34.3%	+25.0%	+2.1%	-18.4%	+1.3%
Clinical Engineering	3	+3	+3	+3	+3	+1	-0	-100.0%	-100.0%	-100.0%	-100.0%	+49.7%	-1.0%
Radiographers	1												
Clinical Measurement	0	+0	+0	+0	-0		+0	-100.0%	-100.0%	+100.0%	-23.8%		+33.3%
<b>Health Science/ Diagnostics</b>	<b>8</b>	<b>+3</b>	<b>+4</b>	<b>+4</b>	<b>+3</b>	<b>-0</b>	<b>+0</b>	<b>+63.1%</b>	<b>+105.1%</b>	<b>+89.0%</b>	<b>+54.4%</b>	<b>-1.4%</b>	<b>+0.8%</b>
<b>Social Care</b>	<b>293</b>	<b>+74</b>	<b>+59</b>	<b>+46</b>	<b>+48</b>	<b>+5</b>	<b>+5</b>	<b>+33.7%</b>	<b>+25.4%</b>	<b>+18.4%</b>	<b>+19.8%</b>	<b>+1.8%</b>	<b>+1.7%</b>
<b>Social Workers</b>	<b>61</b>	<b>+3</b>	<b>+5</b>	<b>-1</b>	<b>+2</b>	<b>+4</b>	<b>+3</b>	<b>+5.8%</b>	<b>+8.7%</b>	<b>-2.1%</b>	<b>+3.6%</b>	<b>+6.3%</b>	<b>+4.5%</b>
<b>Psychologists</b>	<b>125</b>	<b>+13</b>	<b>+3</b>	<b>+6</b>	<b>+1</b>	<b>-1</b>	<b>+1</b>	<b>+11.6%</b>	<b>+2.5%</b>	<b>+5.4%</b>	<b>+1.1%</b>	<b>-0.8%</b>	<b>+0.5%</b>
<b>Pharmacy</b>	<b>6</b>	<b>+2</b>	<b>+1</b>	<b>+1</b>	<b>+1</b>	<b>+1</b>	<b>-0</b>	<b>+51.3%</b>	<b>+19.8%</b>	<b>+19.8%</b>	<b>+19.8%</b>	<b>+19.8%</b>	<b>-0.9%</b>
Counsellor Therapists	14	+3	+4	+1	+1	-2	-0	+23.2%	+36.0%	+6.6%	+10.5%	-11.7%	-0.4%
Dental Hygienists	5	-2	-2	-2	-1	-1	-1	-24.5%	-25.8%	-24.7%	-19.1%	-18.5%	-11.7%
Other Health & Social Care	9	+1	+1	+0	+0	+2	+0	+12.0%	+13.3%	+5.2%	+5.2%	+20.9%	+0.7%
Play Therapists/ Specialists	4	-1	-1	-2	-1	-1	+0	-23.7%	-22.8%	-34.9%	-27.4%	-18.7%	+2.5%
<b>H&amp;SC, Other</b>	<b>31</b>	<b>+1</b>	<b>+2</b>	<b>-2</b>	<b>-1</b>	<b>-2</b>	<b>-1</b>	<b>+2.6%</b>	<b>+6.3%</b>	<b>-7.0%</b>	<b>-2.6%</b>	<b>-6.9%</b>	<b>-1.8%</b>
<b>Health &amp; Social Care Professionals</b>	<b>772</b>	<b>+156</b>	<b>+118</b>	<b>+94</b>	<b>+88</b>	<b>+30</b>	<b>+11</b>	<b>+25.3%</b>	<b>+18.1%</b>	<b>+13.8%</b>	<b>+12.8%</b>	<b>+4.0%</b>	<b>+1.4%</b>
Executive Management	16	+5	+6	+5	+4	+1	+0	+45.3%	+58.4%	+44.0%	+32.4%	+6.4%	+0.1%
Senior Management (VIII & GM)	34	+12	+11	+10	+8	+7	+7	+51.9%	+45.3%	+39.2%	+29.5%	+25.8%	+23.9%
<b>Management (VIII &amp; above)</b>	<b>50</b>	<b>+16</b>	<b>+16</b>	<b>+14</b>	<b>+12</b>	<b>+8</b>	<b>+7</b>	<b>+49.7%</b>	<b>+49.3%</b>	<b>+40.7%</b>	<b>+30.4%</b>	<b>+18.9%</b>	<b>+15.1%</b>
<b>Administrative/ Supervisory (V to VII)</b>	<b>168</b>	<b>+59</b>	<b>+53</b>	<b>+32</b>	<b>+36</b>	<b>+19</b>	<b>+6</b>	<b>+54.5%</b>	<b>+45.4%</b>	<b>+23.1%</b>	<b>+27.2%</b>	<b>+12.8%</b>	<b>+3.9%</b>
<b>Clerical (III &amp; IV)</b>	<b>340</b>	<b>+53</b>	<b>+26</b>	<b>+17</b>	<b>+20</b>	<b>+32</b>	<b>-0</b>	<b>+18.3%</b>	<b>+8.3%</b>	<b>+5.2%</b>	<b>+6.3%</b>	<b>+10.5%</b>	<b>-0.0%</b>
<b>Management &amp; Administrative</b>	<b>558</b>	<b>+129</b>	<b>+95</b>	<b>+63</b>	<b>+68</b>	<b>+59</b>	<b>+13</b>	<b>+29.9%</b>	<b>+20.5%</b>	<b>+12.7%</b>	<b>+13.8%</b>	<b>+11.9%</b>	<b>+2.3%</b>
Catering	30	-2	+1	+2	-1	+2	+1	-5.9%	+3.7%	+6.8%	-2.8%	+5.6%	+2.9%
Household Services	87	-6	-2	-1	+4	-0	+0	-6.9%	-2.7%	-1.0%	+5.3%	-0.2%	+0.0%
Other Support	36	-5	-3	-5	-2	+3	-1	-12.3%	-8.3%	-12.7%	-6.0%	+7.6%	-1.9%
Portering	8	-5	-4	-4	-3	-3	-0	-38.2%	-30.7%	-31.8%	-29.5%	-28.4%	-1.0%
<b>Support</b>	<b>160</b>	<b>-18</b>	<b>-8</b>	<b>-8</b>	<b>-2</b>	<b>+1</b>	<b>+0</b>	<b>-10.3%</b>	<b>-4.8%</b>	<b>-4.7%</b>	<b>-1.3%</b>	<b>+0.5%</b>	<b>+0.0%</b>
<b>Maintenance/ Technical</b>	<b>84</b>	<b>+3</b>	<b>+5</b>	<b>+4</b>	<b>+7</b>	<b>+7</b>	<b>-0</b>	<b>+4.2%</b>	<b>+6.1%</b>	<b>+4.8%</b>	<b>+8.5%</b>	<b>+9.8%</b>	<b>-0.2%</b>
<b>General Support</b>	<b>244</b>	<b>-15</b>	<b>-3</b>	<b>-4</b>	<b>+4</b>	<b>+8</b>	<b>-0</b>	<b>-5.8%</b>	<b>-1.3%</b>	<b>-1.6%</b>	<b>+1.8%</b>	<b>+3.5%</b>	<b>-0.0%</b>
HCA, Nurse's Aide, etc.	1,243	+229	+196	+118	+112	+61	-4	+22.6%	+18.8%	+10.5%	+9.9%	+5.2%	-0.3%
HCA (Student Nurse/Midwife COVID-19)						-6		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Health & Social Care Assistants	15	+11	+12	+1	+6	-0	+2	+283.3%	+333.3%	+3.5%	+65.4%	-0.3%	+19.1%
Swabber (COVID-19)	60	+60	+60	+60	+60	+16	-4	-100.0%	-100.0%	-100.0%	-100.0%	+36.7%	-6.0%

Nov 2021 (Dec 2016 figure: 4,093)	WTE Nov 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Oct 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Oct 21
<b>Overall</b>	<b>4,902</b>	<b>+809</b>	<b>+732</b>	<b>+592</b>	<b>+545</b>	<b>+292</b>	<b>+14</b>	<b>+19.8%</b>	<b>+17.6%</b>	<b>+13.7%</b>	<b>+12.5%</b>	<b>+6.3%</b>	<b>+0.3%</b>
<b>Health Care Assistants</b>	<b>1,318</b>	<b>+300</b>	<b>+268</b>	<b>+178</b>	<b>+178</b>	<b>+71</b>	<b>-6</b>	<b>+29.5%</b>	<b>+25.5%</b>	<b>+15.6%</b>	<b>+15.6%</b>	<b>+5.7%</b>	<b>-0.4%</b>
<b>Home Help</b>	<b>278</b>	<b>+92</b>	<b>+106</b>	<b>+116</b>	<b>+102</b>	<b>+61</b>	<b>-3</b>	<b>+49.5%</b>	<b>+61.4%</b>	<b>+71.4%</b>	<b>+58.0%</b>	<b>+28.0%</b>	<b>-1.2%</b>
<b>Care, other</b>	<b>281</b>	<b>+80</b>	<b>+69</b>	<b>+62</b>	<b>+47</b>	<b>+36</b>	<b>-2</b>	<b>+39.9%</b>	<b>+32.7%</b>	<b>+28.4%</b>	<b>+20.1%</b>	<b>+14.7%</b>	<b>-0.8%</b>
<b>Patient &amp; Client Care</b>	<b>1,877</b>	<b>+473</b>	<b>+443</b>	<b>+356</b>	<b>+327</b>	<b>+168</b>	<b>-11</b>	<b>+33.7%</b>	<b>+30.9%</b>	<b>+23.4%</b>	<b>+21.1%</b>	<b>+9.8%</b>	<b>-0.6%</b>

Source: Health Service Personnel Census

Longitudinal Employment Levels by Care Group - Dec 2016 to Nov 2021

Community Health & Wellbeing

Nov 2021 ( figure: )	WTE Nov 2021	WTE change since	WTE change since	WTE change since	WTE change since	WTE change since Dec 20	WTE change since Oct 21	% change since	% change since	% change since	% change since	% change since Dec 20	% change since Oct 21
Overall	15	+15	+15	+15	+15	+2	-8	-100.0%	-100.0%	-100.0%	-100.0%	+17.4%	-34.3%
Nursing & Midwifery	1	+1	+1	+1	+1			-1.0%	-1.0%	-1.0%	-1.0%	+0.0%	+0.0%
Staff Nurse/ Staff Midwife	1	+1	+1	+1	+1			-1.0%	-1.0%	-1.0%	-1.0%	+0.0%	+0.0%
Health & Social Care Professionals						-2	-2	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Therapy Professions						-2	-2	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Management & Administrative	9	+9	+9	+9	+9	+0	-5	-1.0%	-1.0%	-1.0%	-1.0%	+0.0%	-0.4%
Management (VIII & above)	2	+2	+2	+2	+2		+0	-1.0%	-1.0%	-1.0%	-1.0%	+0.0%	+0.0%
Administrative/ Supervisory (V to VII)	5	+5	+5	+5	+5	-0	-4	-1.0%	-1.0%	-1.0%	-1.0%	-0.1%	-0.4%
Clerical (III & IV)	2	+2	+2	+2	+2	+1	-1	-1.0%	-1.0%	-1.0%	-1.0%	+0.7%	-0.4%
Patient & Client Care	5	+5	+5	+5	+5	+4	-1	-1.0%	-1.0%	-1.0%	-1.0%	+4.0%	-0.2%
Care, other	5	+5	+5	+5	+5	+5	+4	-1.0%	-1.0%	-1.0%	-1.0%	+4.0%	-0.2%

Source: Health Service Personnel Census

Mental Health

Nov 2021 (Dec 2016 figure: 781)	WTE Nov 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Oct 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Oct 21
Overall	818	+37	+35	+35	+23	+10	-1	+4.7%	+4.4%	+4.5%	+2.9%	+1.2%	-0.1%
Medical & Dental	67	+10	+6	+5	+7	+7	+0	+0.2%	+0.1%	+0.1%	+0.1%	+0.1%	+0.0%
Consultants	25	+3	+3	+3	+2	+1	-0	+0.1%	+0.1%	+0.1%	+0.1%	+0.0%	-0.0%
Registrars	20	+8	+8	+4	+2	+5	+0	+0.8%	+0.7%	+0.3%	+0.1%	+0.3%	+0.0%
SHO/ Interns	23	-2	-5	-2	+4	+1	+0	-0.1%	-0.2%	-0.1%	+0.2%	+0.1%	+0.0%
Nursing & Midwifery	397	+12	+20	+27	+16	-3	+1	+0.0%	+0.1%	+0.1%	+0.0%	-0.0%	+0.0%
Nurse/ Midwife Manager	94	+3	+2	+9	+6	+6	+9	+0.0%	+0.0%	+0.1%	+0.1%	+0.1%	+0.1%
Nurse/ Midwife Specialist & AN/MP	37	+9	+6	+4	-2	-0	+6	+0.3%	+0.2%	+0.1%	-0.1%	-0.0%	+0.2%
Staff Nurse/ Staff Midwife	259	-8	+3	+15	+13	-13	-14	-0.0%	+0.0%	+0.1%	+0.1%	-0.0%	-0.1%
Nursing/ Midwifery Student	8	+7	+8	-1	-1	+5	+1	+7.2%	+15.5%	-0.1%	-0.1%	+1.4%	+0.1%
Health & Social Care Professionals	161	+13	+4	+8	+2	+3	+1	+0.1%	+0.0%	+0.1%	+0.0%	+0.0%	+0.0%
Therapy Professions	29	+7	+2	+5	+2	+4	-0	+0.3%	+0.1%	+0.2%	+0.1%	+0.2%	-0.0%
Social Care	3	-0	+0	+0	+0	-0	-0	-0.0%	+0.0%	+0.1%	+0.0%	-0.0%	-0.0%
Social Workers	26	-0	+1	-0	+1	+2	+1	-0.0%	+0.0%	-0.0%	+0.0%	+0.1%	+0.1%
Psychologists	90	+6	-0	+3	-3	-2	-0	+0.1%	-0.0%	+0.0%	-0.0%	-0.0%	-0.0%
Pharmacy	3							+0.0%	+0.0%	+0.0%	+0.0%	+0.0%	+0.0%
H&SC, Other	11	+1	+2	+1	+1	-1	-0	+0.1%	+0.2%	+0.1%	+0.1%	-0.1%	-0.0%
Management & Administrative	69	+3	-4	-4	-6	-2	-1	+0.0%	-0.0%	-0.1%	-0.1%	-0.0%	-0.0%
Management (VIII & above)	2	-1			+0		+1	-0.3%	+0.0%	+0.0%	+0.0%	+0.0%	+1.0%
Administrative/ Supervisory (V to VII)	16	+3	+0	-1	-1	-3	-1	+0.2%	+0.0%	-0.1%	-0.1%	-0.2%	-0.1%
Clerical (III & IV)	51	+1	-4	-4	-5	+1	-1	+0.0%	-0.1%	-0.1%	-0.1%	+0.0%	-0.0%
General Support	39	-8	-5	-8	-5	-1	-1	-0.2%	-0.1%	-0.2%	-0.1%	-0.0%	-0.0%
Support	31	-4	-1	-5	-2	+0	+0	-0.1%	-0.0%	-0.1%	-0.1%	+0.0%	+0.0%
Maintenance/ Technical	8	-4	-4	-3	-3	-1	-1	-0.3%	-0.3%	-0.3%	-0.3%	-0.1%	-0.1%
Patient & Client Care	86	+8	+14	+8	+9	+6	-1	+0.1%	+0.2%	+0.1%	+0.1%	+0.1%	-0.0%
Health Care Assistants	85	+8	+14	+8	+9	+6	-1	+0.1%	+0.2%	+0.1%	+0.1%	+0.1%	-0.0%
Care, other	1	-0	-0	-0	-1	-0	-0	-0.0%	-0.0%	-0.0%	-0.4%	-0.0%	-0.0%

Source: Health Service Personnel Census

Primary Care

Nov 2021 (Dec 2016 figure: 671)	WTE Nov 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Oct 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Oct 21
Overall	928	+258	+203	+148	+165	+117	+23	+38.4%	+28.1%	+19.0%	+21.6%	+14.4%	+2.5%
Medical & Dental	70	-3	-7	-8	-14	-9	+1	-0.0%	-0.1%	-0.1%	-0.2%	-0.1%	+0.0%
Consultants	1	-1	-1	-1	-1			-0.4%	-0.4%	-0.4%	-0.4%	+0.0%	+0.0%
Registrars	25	+0	+1	+7	+1	+0	-1	+0.0%	+0.0%	+0.4%	+0.1%	+0.0%	-0.0%
SHO/ Interns				-7	-6	-1		-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Medical/ Dental, other	44	-3	-7	-8	-8	-8	+1	-0.1%	-0.1%	-0.1%	-0.2%	-0.2%	+0.0%
Nursing & Midwifery	229	+30	+25	+20	+26	+17	-2	+0.2%	+0.1%	+0.1%	+0.1%	+0.1%	-0.0%
Nurse/ Midwife Manager	20	+1	+2	+1	+1	-3	-0	+0.0%	+0.1%	+0.1%	+0.1%	-0.1%	-0.0%
Nurse/ Midwife Specialist & AN/MP	6	+6	+5	+6	+4	+3	+1	-1.0%	+5.4%	+7.0%	+2.2%	+1.1%	+0.1%
Staff Nurse/ Staff Midwife	66	+6	+7	+4	+10	+10	-3	+0.1%	+0.1%	+0.1%	+0.2%	+0.2%	-0.0%
Public Health Nurse	126	+12	+6	+2	-0	-0	-1	+0.1%	+0.1%	+0.0%	-0.0%	-0.0%	-0.0%
Nursing/ Midwifery Student	11	+5	+4	+7	+11	+7	+1	+0.8%	+0.6%	+1.7%	-1.0%	+1.7%	+0.1%
Health & Social Care Professionals	147	+46	+33	+21	+18	+21	+6	+0.5%	+0.3%	+0.2%	+0.1%	+0.2%	+0.0%
Therapy Professions	104	+36	+25	+19	+18	+20	+6	+0.5%	+0.3%	+0.2%	+0.2%	+0.2%	+0.1%
Health Science/ Diagnostics	5	+0	+1	+1	+0	-1	+0	+0.0%	+0.3%	+0.3%	+0.0%	-0.2%	+0.0%
Social Care	1	-0	-0	-0	-0	-0	-0	-0.0%	-0.0%	-0.0%	-0.0%	-0.0%	-0.0%
Social Workers	11	+2	+2	+0	+1	+1		+0.2%	+0.2%	+0.0%	+0.1%	+0.1%	+0.0%
Psychologists	15	+6	+4	+1	-0	+1	+1	+0.6%	+0.3%	+0.1%	-0.0%	+0.0%	+0.1%
Pharmacy	2	+2	+1	+1	+1	+1		-1.0%	+1.0%	+1.0%	+1.0%	+1.0%	+0.0%
H&SC, Other	9	+0	+0	-2	-1	-1	-1	+0.0%	+0.0%	-0.2%	-0.1%	-0.1%	-0.1%
Management & Administrative	290	+88	+62	+43	+56	+53	+19	+0.4%	+0.3%	+0.2%	+0.2%	+0.2%	+0.1%
Management (VIII & above)	30	+10	+8	+8	+6	+6	+5	+0.5%	+0.3%	+0.4%	+0.3%	+0.2%	+0.2%
Administrative/ Supervisory (V to VII)	84	+36	+30	+17	+30	+21	+10	+0.7%	+0.6%	+0.3%	+0.6%	+0.3%	+0.1%
Clerical (III & IV)	176	+43	+24	+17	+20	+26	+4	+0.3%	+0.2%	+0.1%	+0.1%	+0.2%	+0.0%
General Support	47	+3	+3	+2	+4	+7	+1	+0.1%	+0.1%	+0.0%	+0.1%	+0.2%	+0.0%
Support	14	-2	-1	-1	+0	+0	-0	-0.1%	-0.1%	-0.0%	+0.0%	+0.0%	-0.0%
Maintenance/ Technical	34	+5	+5	+3	+4	+7	+1	+0.2%	+0.2%	+0.1%	+0.1%	+0.2%	+0.0%
Patient & Client Care	145	+93	+88	+70	+74	+28	-2	+1.8%	+1.5%	+0.9%	+1.0%	+0.2%	-0.0%
Health Care Assistants	84	+76	+75	+57	+63	+16	-4	+10.1%	+8.6%	+2.1%	+3.0%	+0.2%	-0.0%
Home Help		-1	-1	-1	-1	-1		-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Care, other	62	+18	+14	+14	+12	+12	+1	+0.4%	+0.3%	+0.3%	+0.3%	+0.2%	+0.0%

Source: Health Service Personnel Census

Disabilities

Nov 2021 (Dec 2016 figure: 1,669)	WTE Nov 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Oct 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Oct 21
Overall	1,978	+309	+253	+183	+155	+31	-2	+18.5%	+14.7%	+10.2%	+8.5%	+1.6%	-0.1%
Medical & Dental	2	-1	-1	-0	-0	-1	-0	-0.4%	-0.4%	-0.2%	-0.1%	-0.4%	-0.2%
Consultants	1	-1	-1	-0	-0	-1	-0	-0.6%	-0.6%	-0.3%	-0.2%	-0.6%	-0.3%
Medical/ Dental, other	1							+0.0%	+0.0%	+0.0%	+0.0%	+0.0%	+0.0%
Nursing & Midwifery	346	-29	-16	-10	-5	-15	+0	-0.1%	-0.0%	-0.0%	-0.0%	-0.0%	+0.0%
Nurse/ Midwife Manager	80	+4	+6	+4	+4	+5	+1	+0.0%	+0.1%	+0.1%	+0.1%	+0.1%	+0.0%
Nurse/ Midwife Specialist & AN/MP	8	-4	-4	-4	-5	-3		-0.4%	-0.4%	-0.4%	-0.4%	-0.2%	+0.0%
Staff Nurse/ Staff Midwife	254	-24	-13	-3	+7	-16	+1	-0.1%	-0.0%	-0.0%	+0.0%	-0.1%	+0.0%
Nursing/ Midwifery Student	1	+1	+1	-6	-11	-1	-1	-1.0%	-1.0%	-0.9%	-0.9%	-0.5%	-0.6%
Nursing/ Midwifery other	4	-5	-5	-0				-0.6%	-0.6%	-0.1%	+0.0%	+0.0%	+0.0%
Health & Social Care Professionals	416	+85	+70	+53	+57	-2	+4	+0.3%	+0.2%	+0.1%	+0.2%	-0.0%	+0.0%
Therapy Professions	77	+7	+8	+4	+3	-7	-1	+0.1%	+0.1%	+0.1%	+0.0%	-0.1%	-0.0%
Health Science/ Diagnostics	3	+3	+3	+3	+3	+1	-0	-1.0%	-1.0%	-1.0%	-1.0%	+0.5%	-0.0%
Social Care	289	+74	+59	+45	+48	+5	+5	+0.3%	+0.3%	+0.2%	+0.2%	+0.0%	+0.0%
Social Workers	17	+1	+1	+0	+1	-0	-0	+0.1%	+0.1%	+0.0%	+0.0%	-0.0%	-0.0%
Psychologists	19	+0	-1	+2	+3	-1	+0	+0.0%	-0.0%	+0.1%	+0.2%	-0.0%	+0.0%
H&SC, Other	11	-0	+0	-1	-1	-0	+0	-0.0%	+0.0%	-0.1%	-0.1%	-0.0%	+0.0%
Management & Administrative	110	+10	+13	+2	+4	-1	-0	+0.1%	+0.1%	+0.0%	+0.0%	-0.0%	-0.0%
Management (VIII & above)	8		+2	+1	+1		-1	+0.0%	+0.3%	+0.1%	+0.1%	+0.0%	-0.1%
Administrative/ Supervisory (V to VII)	44	+9	+10	+4	+3	-1	+1	+0.2%	+0.3%	+0.1%	+0.1%	-0.0%	+0.0%
Clerical (III & IV)	59	+2	+1	-4	-0	+0	-1	+0.0%	+0.0%	-0.1%	-0.0%	+0.0%	-0.0%
General Support	74	-0	+3	+2	+7	+1	-0	-0.0%	+0.0%	+0.0%	+0.1%	+0.0%	-0.0%
Support	54	-6	-2	-3	+1	+1	-0	-0.1%	-0.0%	-0.1%	+0.0%	+0.0%	-0.0%
Maintenance/ Technical	20	+5	+5	+5	+5	+1	-0	+0.4%	+0.4%	+0.4%	+0.4%	+0.0%	-0.0%
Patient & Client Care	1,030	+244	+184	+136	+92	+49	-6	+0.3%	+0.2%	+0.2%	+0.1%	+0.0%	-0.0%
Health Care Assistants	834	+198	+140	+99	+70	+35	-3	+0.3%	+0.2%	+0.1%	+0.1%	+0.0%	-0.0%
Care, other	195	+47	+44	+37	+22	+14	-3	+0.3%	+0.3%	+0.2%	+0.1%	+0.1%	-0.0%

Source: Health Service Personnel Census

Older People

Nov 2021 (Dec 2016 figure: 972)	WTE Nov 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Oct 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Oct 21
Overall	1,161	+190	+226	+210	+187	+133	+2	+19.5%	+24.1%	+22.1%	+19.2%	+12.9%	+0.2%
Medical & Dental	8	-2	+1	+1	+2	+1	-0	-0.2%	+0.2%	+0.2%	+0.4%	+0.2%	-0.0%
Consultants	4	+2	+3	+3	+3	+3	-1	+0.8%	+2.5%	+2.5%	+2.5%	+2.5%	-0.1%
Registrars		-1						-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
SHO/ Interns		-1						-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Medical/ Dental, other	5	-1	-1	-1	-0	-1	+0	-0.2%	-0.2%	-0.2%	-0.1%	-0.2%	+0.1%
Nursing & Midwifery	329	+49	+51	+47	+24	+29	+2	+0.2%	+0.2%	+0.2%	+0.1%	+0.1%	+0.0%
Nurse/ Midwife Manager	64	-2	-1	+0	-0	-0	-1	-0.0%	-0.0%	+0.0%	-0.0%	-0.0%	-0.0%
Nurse/ Midwife Specialist & AN/MP	6	+3	+4	+4	+4	+2	+2	+1.4%	+2.2%	+2.2%	+2.2%	+0.5%	+0.5%
Staff Nurse/ Staff Midwife	259	+47	+47	+42	+20	+28	+1	+0.2%	+0.2%	+0.2%	+0.1%	+0.1%	+0.0%
Public Health Nurse	1	+1	+1	+1				-1.0%	-1.0%	-1.0%	+0.0%	+0.0%	+0.0%
Health & Social Care Professionals	47	+11	+12	+11	+11	+10	+1	+0.3%	+0.3%	+0.3%	+0.3%	+0.3%	+0.0%
Therapy Professions	38	+10	+9	+13	+10	+9	-0	+0.4%	+0.3%	+0.5%	+0.4%	+0.3%	-0.0%
Health Science/ Diagnostics	1	+0	+0	+0	-0		+0	+0.3%	+0.3%	+0.1%	-0.1%	+0.0%	+0.1%
Social Workers	7	+0	+1	-2	+0	+1	+1	+0.0%	+0.3%	-0.2%	+0.0%	+0.2%	+0.3%
Psychologists	1	+1	+1	+1	+1	+1	+0	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	+0.0%
Pharmacy	1	-0	-0	-0	-0	-0	-0	-0.0%	-0.0%	-0.0%	-0.0%	-0.0%	-0.0%
Management & Administrative	80	+18	+15	+14	+4	+9	+0	+0.3%	+0.2%	+0.2%	+0.1%	+0.1%	+0.0%
Management (VIII & above)	8	+6	+5	+3	+2	+2	+1	+2.9%	+1.6%	+0.6%	+0.4%	+0.3%	+0.1%
Administrative/ Supervisory (V to VII)	19	+7	+7	+6	-1	+3	-0	+0.6%	+0.6%	+0.4%	-0.1%	+0.2%	-0.0%
Clerical (III & IV)	53	+6	+3	+5	+4	+5	-1	+0.1%	+0.1%	+0.1%	+0.1%	+0.1%	-0.0%
General Support	85	-9	-5	-0	-2	+1	+1	-0.1%	-0.1%	-0.0%	-0.0%	+0.0%	+0.0%
Support	62	-7	-4	+1	-2	-0	+0	-0.1%	-0.1%	+0.0%	-0.0%	-0.0%	+0.0%
Maintenance/ Technical	22	-3	-1	-1	+0	+1	+0	-0.1%	-0.1%	-0.1%	+0.0%	+0.1%	+0.0%
Patient & Client Care	611	+122	+151	+137	+147	+82	-2	+0.3%	+0.3%	+0.3%	+0.3%	+0.2%	-0.0%
Health Care Assistants	316	+19	+39	+15	+36	+14	+2	+0.1%	+0.1%	+0.0%	+0.1%	+0.0%	+0.0%
Home Help	278	+93	+106	+117	+103	+61	-3	+0.5%	+0.6%	+0.7%	+0.6%	+0.3%	-0.0%
Care, other	18	+11	+6	+6	+8	+6	+0	+1.5%	+0.5%	+0.5%	+0.8%	+0.5%	+0.0%

Source: Health Service Personnel Census