

CHO 3 Employment Report: October 2022

Employment by Staff Group

Oct 2022	WTE Dec 2019	WTE Dec 2020	WTE Sep 2022	WTE Oct 2022	WTE change since Sep 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2022
Overall	4,357	4,610	5,044	5,061	+18	+452	9.8 %	+705	16.2 %	5,967
Consultants	27	28	33	33	+0	+5	18.0 %	+6	22.4 %	38
Registrars	42	40	50	49	-1	+9	22.4 %	+7	18.0 %	50
SHO/ Interns	25	22	28	30	+2	+8	33.5 %	+5	19.9 %	30
Medical/ Dental, other	58	59	52	52	+0	-7	-11.7 %	-6	-10.4 %	62
Medical & Dental	152	150	163	164	+1	+15	9.8 %	+12	8.2 %	180
Nurse/ Midwife Manager	246	250	259	257	-2	+8	3.1 %	+11	4.5 %	268
Nurse/ Midwife Specialist & AN/MP	56	54	63	71	+8	+17	31.4 %	+15	27.6 %	77
Staff Nurse/ Staff Midwife	787	831	841	839	-2	+8	1.0 %	+52	6.6 %	952
Public Health Nurse	127	127	120	125	+5	-2	-1.9 %	-3	-2.3 %	150
Pre-registration Nurse/ Midwife Intern	20		15	12	-3	+12	-100.00 %	-8	-41.2 %	24
Pre-registration Nurse Intern (COVID-19)		5				-5	-100.00 %		-100.0 %	
Post-registration Nurse/ Midwife Student		4	4	7	+3	+3	75.00 %	+7	-100.0 %	7
Nursing/ Midwifery Student	20	9	19	19	+0	+10	112.5 %	-1	-7.0 %	31
Nursing/ Midwifery other	4	4	4	4	-0	+0	0.5 %	+0	0.5 %	4
Nursing & Midwifery	1,241	1,274	1,306	1,315	+9	+41	3.2 %	+74	6.0 %	1,482
Therapy Professions	214	223	267	272	+6	+49	22.0 %	+59	27.4 %	311
Health Science/ Diagnostics	5	9	9	9	-0	-0	-0.5 %	+3	55.9 %	10
Social Care	245	288	277	275	-2	-13	-4.6 %	+30	12.2 %	320
Social Workers	59	58	64	68	+4	+11	18.2 %	+9	15.1 %	77
Psychologists	124	126	130	127	-3	+1	0.9 %	+3	2.8 %	137
Pharmacy	5	5	7	7	-0	+2	41.7 %	+2	41.7 %	7
H&SC, Other	32	34	33	35	+2	+1	4.3 %	+3	9.0 %	42
Health & Social Care Professionals	684	742	786	793	+7	+51	6.9 %	+109	15.9 %	904
Management (VIII & above)	38	42	55	57	+2	+15	36.4 %	+19	49.6 %	58
Administrative/ Supervisory (V to VII)	132	149	210	203	-7	+54	36.2 %	+71	53.6 %	215
Clerical (III & IV)	320	308	357	350	-7	+42	13.6 %	+30	9.3 %	394
Management & Administrative	491	499	621	610	-11	+111	22.3 %	+119	24.3 %	667
Support	163	160	145	148	+3	-11	-7.0 %	-14	-8.7 %	181
Maintenance/ Technical	77	76	81	82	+1	+5	7.0 %	+4	5.8 %	85
General Support	240	236	226	230	+4	-6	-2.5 %	-10	-4.1 %	266
Health Care Assistants	1,140	1,247	1,317	1,311	-6	+64	5.2 %	+171	15.0 %	1,616
Home Help	176	217	334	340	+6	+123	56.7 %	+164	93.4 %	518
Care, other	234	245	290	298	+8	+53	21.6 %	+64	27.3 %	334
Patient & Client Care	1,549	1,709	1,941	1,949	+8	+240	14.1 %	+400	25.8 %	2,468

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Community Health & Wellbeing

Oct 2022	WTE	WTE Dec 2020	WTE Sep 2022	WTE Oct 2022	WTE change since Sep 22	WTE change since Dec 20	% change since Dec 20	WTE change since	% change since	No. Oct 2022
Total Community Health & Wellbeing		13	33	37	+4	23.87	181.9 %	+37	-100.0 %	41

Mental Health

Oct 2022	WTE Dec 2019	WTE Dec 2020	WTE Sep 2022	WTE Oct 2022	WTE change since Sep 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2022
Total Mental Health	795	809	820	813	-7	4.51	0.6 %	+18	2.2 %	904
Consultants	23	24	29	29	+0	4.78	19.8 %	+6	23.9 %	32
Registrars	18	15	19	17	-1	2.25	14.8 %	-1	-2.8 %	18
SHO/ Interns	19	21	27	28	+1	6.55	30.6 %	+9	47.5 %	28
Medical & Dental	60	61	74	74	-0	13.58	22.4 %	+14	23.4 %	78
Nurse/ Midwife Manager	88	88	85	86	+0	-2.08	-2.4 %	-2	-2.3 %	90
Nurse/ Midwife Specialist & AN/MP	39	37	38	41	+4	4.53	12.3 %	+2	5.9 %	45
Staff Nurse/ Staff Midwife	245	272	245	237	-9	-34.83	-12.8 %	-9	-3.5 %	263
Pre-registration Nurse/ Midwife Intern	9		12	12	+0	12.00	-100.0 %	+3	34.5 %	24
Pre-registration Nurse Intern (COVID-19)		3				-3.44	-100.0 %		-100.0 %	
Nursing/ Midwifery Student	9	3	12	12	+0	8.56	248.8 %	+3	34.5 %	24
Nursing/ Midwifery other			1	1	-0	0.99	-100.0 %	+1	-100.0 %	1
Nursing & Midwifery	381	400	381	377	-4	-22.83	-5.7 %	-4	-1.1 %	423
Therapy Professions	26	25	28	29	+1	4.42	17.9 %	+3	11.1 %	33
Social Care	3	3	3	3	+0	-0.30	-10.0 %	-0	-5.9 %	3
Social Workers	25	24	26	29	+2	4.46	18.3 %	+4	13.9 %	31
Psychologists	92	91	96	93	-3	1.68	1.8 %	+1	0.6 %	99
Pharmacy	3	3	3	3		0.05	1.8 %	+0	1.8 %	3
H&SC, Other	10	12	11	11	+0	-1.38	-11.4 %	+1	12.7 %	12
Health & Social Care Professionals	159	158	166	167	+1	8.93	5.6 %	+8	5.1 %	181
Management (VIII & above)	2	2	2	3	+1	0.95	47.5 %	+1	49.7 %	3
Administrative/ Supervisory (V to VII)	17	19	15	14	-1	-4.72	-25.1 %	-3	-15.8 %	15
Clerical (III & IV)	56	50	53	51	-1	1.08	2.1 %	-4	-7.9 %	58
Management & Administrative	75	71	70	68	-1	-2.69	-3.8 %	-6	-8.1 %	76
Support	32	30	32	32	+0	2.27	7.5 %	-0	-0.1 %	36
Maintenance/ Technical	11	9	6	6		-3.00	-33.3 %	-5	-45.5 %	6
General Support	43	39	38	38	+0	-0.73	-1.9 %	-5	-11.5 %	42
Health Care Assistants	75	79	88	85	-2	6.79	8.6 %	+10	13.5 %	101
Care, other	2	1	2	2		1.46	146.0 %	+1	47.3 %	3
Patient & Client Care	77	80	90	88	-2	8.25	10.4 %	+11	14.2 %	104

Primary Care

Oct 2022	WTE Dec 2019	WTE Dec 2020	WTE Sep 2022	WTE Oct 2022	WTE change since Sep 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2022
Total Primary Care	764	812	962	774	-188	-37.21	-4.6 %	+11	1.4 %	916
Consultants	2	1	1	1		0.02	1.5 %	-1	-34.0 %	2
Registrars	24	25	30	30		4.72	19.0 %	+6	25.3 %	30
SHO/ Interns	6	1				-1.00	-100.0 %	-6	-100.0 %	
Medical/ Dental, other	52	52	46	46	-1	-6.13	-11.8 %	-6	-12.1 %	55
Medical & Dental	84	79	77	77	-1	-2.39	-3.0 %	-7	-8.4 %	87
Nurse/ Midwife Manager	19	23	26	24	-2	1.02	4.5 %	+5	27.3 %	26
Nurse/ Midwife Specialist & AN/MP	2	3	7	6	-1	2.90	96.7 %	+4	195.0 %	6
Staff Nurse/ Staff Midwife	56	56	77	78	+1	21.87	39.2 %	+22	39.0 %	99
Public Health Nurse	126	126	119	124	+4	-2.46	-2.0 %	-3	-2.3 %	149
Post-registration Nurse/ Midwife Student		4	4	6	+2	2.00	50.0 %	+6	-100.0 %	6
Nursing/ Midwifery Student		4	4	6	+2	2.00	50.0 %	+6	-100.0 %	6
Nursing & Midwifery	203	212	232	237	+5	25.33	12.0 %	+34	16.7 %	286
Therapy Professions	86	84	152	159	+7	75.01	89.8 %	+73	84.6 %	182
Health Science/ Diagnostics	5	6	4	4	+0	-1.96	-33.0 %	-1	-16.2 %	5
Social Care	1	1	1	1		0.00	0.0 %		0.0 %	1
Social Workers	11	10	17	12	-5	2.28	22.8 %	+2	16.6 %	14
Psychologists	15	15	14	13	-1	-1.68	-11.6 %	-3	-16.8 %	15
Pharmacy	1	1	3	1	-2	0.00	0.0 %		0.0 %	1
H&SC, Other	11	10	12	11	-0	1.21	12.0 %	+1	6.4 %	13
Health & Social Care Professionals	129	126	202	201	-1	74.86	59.4 %	+72	55.5 %	231
Management (VIII & above)	23	24	29	11	-18	-13.17	-54.9 %	-13	-53.9 %	11
Administrative/ Supervisory (V to VII)	54	63	100	29	-71	-34.05	-53.8 %	-25	-46.1 %	31
Clerical (III & IV)	156	150	184	124	-60	-25.93	-17.3 %	-32	-20.7 %	144
Management & Administrative	234	237	314	164	-150	-73.15	-30.9 %	-70	-29.9 %	186
Support	13	13	12	12	+0	-0.87	-6.5 %	-1	-5.7 %	28
Maintenance/ Technical	30	27	33		-33	-27.00	-100.0 %	-30	-100.0 %	
General Support	43	40	46	12	-33	-27.87	-69.1 %	-31	-71.1 %	28
Health Care Assistants	21	67	34	28	-6	-38.86	-57.8 %	+7	35.3 %	36
Home Help	1	1				-0.72	-100.0 %	-1	-100.0 %	
Care, other	49	50	58	55	-3	5.59	11.3 %	+6	12.0 %	62
Patient & Client Care	71	117	92	83	-8	-33.99	-28.9 %	+13	17.7 %	98

Social Care

Oct 2022	WTE Dec 2019	WTE Dec 2020	WTE Sep 2022	WTE Oct 2022	WTE change since Sep 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2022
Total Social Care	2,798	2,976	3,229	3,242	+13	265.86	8.9 %	+444	15.9 %	3,899
Consultants	2	3	3	3		0.29	9.9 %	+1	60.5 %	4
Registrars			2	2	+0	2.00	-100.0 %	+2	-100.0 %	2
SHO/ Interns			1	2	+1	1.95	-100.0 %	+2	-100.0 %	2
Medical/ Dental, other	6	7	6	6	+1	-0.73	-10.5 %	+0	4.6 %	7
Medical & Dental	8	10	12	13	+2	3.51	35.6 %	+5	68.5 %	15
Nurse/ Midwife Manager	140	139	148	146	-2	6.94	5.0 %	+6	4.4 %	150
Nurse/ Midwife Specialist & AN/MP	14	14	19	21	+2	6.92	49.1 %	+7	45.4 %	23
Staff Nurse/ Staff Midwife	486	502	519	525	+6	22.61	4.5 %	+39	7.9 %	590
Public Health Nurse	1	1				-1.00	-100.0 %	-1	-100.0 %	
Pre-registration Nurse/ Midwife Intern	12		3		-3		-100.0 %	-12	-100.0 %	
Pre-registration Nurse Intern (COVID-19)		2				-1.50	-100.0 %		-100.0 %	
Nursing/ Midwifery Student	12	2	3		-3	-1.50	-100.0 %	-12	-100.0 %	
Nursing/ Midwifery other	4	4	3	3		-0.97	-26.1 %	-1	-26.1 %	3
Nursing & Midwifery	656	661	691	694	+3	33.00	5.0 %	+38	5.8 %	766
Therapy Professions	102	113	85	83	-2	-29.86	-26.4 %	-19	-18.3 %	94
Health Science/ Diagnostics	1	3	5	5	-0	1.92	73.6 %	+4	538.0 %	5
Social Care	241	284	274	271	-3	-12.93	-4.6 %	+30	12.5 %	316
Social Workers	24	23	21	22	+1	-1.42	-6.0 %	-1	-6.3 %	25
Psychologists	16	20	21	20	-0	0.08	0.4 %	+4	28.2 %	22
Pharmacy	1	1	1	1		0.00	0.0 %		0.0 %	1
H&SC, Other	12	11	10	10	-1	-1.40	-12.3 %	-2	-16.7 %	14
Health & Social Care Professionals	396	456	416	412	-5	-43.61	-9.6 %	+16	4.1 %	477
Management (VIII & above)	13	14	21	22	+0	7.86	57.3 %	+9	71.7 %	22
Administrative/ Supervisory (V to VII)	61	61	87	83	-4	21.88	35.6 %	+22	35.9 %	87
Clerical (III & IV)	109	107	116	117	+1	9.79	9.1 %	+8	7.5 %	129
Management & Administrative	183	182	225	222	-3	39.53	21.7 %	+39	21.5 %	238
Support	117	116	100	104	+3	-12.62	-10.9 %	-13	-11.5 %	117
Maintenance/ Technical	37	40	42	41	-0	0.76	1.9 %	+5	12.7 %	44
General Support	154	157	142	145	+3	-11.86	-7.6 %	-9	-5.7 %	161
Health Care Assistants	1,043	1,101	1,196	1,194	-1	93.58	8.5 %	+151	14.5 %	1,476
Home Help	175	216	334	340	+6	123.79	57.2 %	+165	94.2 %	518
Care, other	183	193	212	221	+9	27.92	14.4 %	+38	21.0 %	248
Patient & Client Care	1,402	1,511	1,742	1,756	+14	245.29	16.2 %	+354	25.3 %	2,242

CHO Operations

Oct 2022	WTE	WTE	WTE	WTE Oct 2022	WTE change since	WTE change since	% change since	WTE change since	% change since	No. Oct 2022
Total CHO Operations				195	+195	194.76	-100.0 %	+195	-100.0 %	207
<i>Director Nursing/Midwifery, Assistant</i>				1	+1	1.00	-100.0 %	+1	-100.0 %	1
Nurse/ Midwife Manager				1	+1	1.00	-100.0 %	+1	-100.0 %	1
<i>Clinical Nurse/ Midwife Specialist</i>				3	+3	2.60	-100.0 %	+3	-100.0 %	3
Nurse/ Midwife Specialist & AN/MP				3	+3	2.60	-100.0 %	+3	-100.0 %	3
<i>Post-registration Nurse/ Midwife Student</i>				1	+1	1.00	-100.0 %	+1	-100.0 %	1
Nursing/ Midwifery Student				1	+1	1.00	-100.0 %	+1	-100.0 %	1
Nursing & Midwifery				5	+5	4.60	-100.0 %	+5	-100.0 %	5
<i>Social Workers</i>				5	+5	5.20	-100.0 %	+5	-100.0 %	7
Social Workers				5	+5	5.20	-100.0 %	+5	-100.0 %	7
<i>Psychologists</i>				1	+1	1.00	-100.0 %	+1	-100.0 %	1
Psychologists				1	+1	1.00	-100.0 %	+1	-100.0 %	1
<i>Pharmacists</i>				2	+2	1.95	-100.0 %	+2	-100.0 %	2
Pharmacy				2	+2	1.95	-100.0 %	+2	-100.0 %	2
Health & Social Care Professionals				8	+8	8.15	-100.0 %	+8	-100.0 %	10
<i>Executive Management</i>				8	+8	8.00	-100.0 %	+8	-100.0 %	8
<i>Senior Management (VIII & GM)</i>				12	+12	11.56	-100.0 %	+12	-100.0 %	12
Management (VIII & above)				20	+20	19.56	-100.0 %	+20	-100.0 %	20
<i>Middle Management (V-VII)</i>				68	+68	68.39	-100.0 %	+68	-100.0 %	73
<i>Other Administrative</i>				1	+1	0.57	-100.0 %	+1	-100.0 %	1
Administrative/ Supervisory (V to VII)				69	+69	68.96	-100.0 %	+69	-100.0 %	74
<i>General Administrative (III & IV)</i>				54	+54	53.98	-100.0 %	+54	-100.0 %	58
Clerical (III & IV)				54	+54	53.98	-100.0 %	+54	-100.0 %	58
Management & Administrative				143	+143	142.50	-100.0 %	+143	-100.0 %	152
<i>Maintenance</i>				35	+35	34.62	-100.0 %	+35	-100.0 %	35
Maintenance/ Technical				35	+35	34.62	-100.0 %	+35	-100.0 %	35
General Support				35	+35	34.62	-100.0 %	+35	-100.0 %	35
<i>Attendant/ Aide</i>				3	+3	2.90	-100.0 %	+3	-100.0 %	3
Health Care Assistants				3	+3	2.90	-100.0 %	+3	-100.0 %	3
<i>Other Care Grades</i>				2	+2	1.99	-100.0 %	+2	-100.0 %	2
Care, other				2	+2	1.99	-100.0 %	+2	-100.0 %	2
Patient & Client Care				5	+5	4.89	-100.0 %	+5	-100.0 %	5

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Disabilities

Oct 2022	WTE Dec 2019	WTE Dec 2020	WTE Sep 2022	WTE Oct 2022	WTE change since Sep 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2022
Total Disabilities	1,823	1,947	1,980	1,979	-1	+31	1.6 %	+155	8.5 %	2,346
Consultants	1	2	0	0	+0	-2	-88.5 %	-1	-78.0 %	1
Medical/ Dental, other	1	1	0	0		-0	-51.6 %	-0	-51.6 %	1
Medical & Dental	2	3	1	1	+0	-2	-76.5 %	-1	-65.3 %	2
Nurse/ Midwife Manager	76	75	78	79	+1	+4	5.0 %	+3	3.7 %	81
Nurse/ Midwife Specialist & AN/MP	13	10	11	11	-0	+0	3.4 %	-2	-15.2 %	12
Staff Nurse/ Staff Midwife	247	271	256	256	-1	-15	-5.6 %	+8	3.3 %	281
Pre-registration Nurse Intern (COVID-19)		2				-2	-100.0 %		-100.0 %	
Pre-registration Nurse/ Midwife Intern	12		3		-3		-100.0 %	-12	-100.0 %	
Nursing/ Midwifery Student	12	2	3		-3	-2	-100.0 %	-12	-100.0 %	
Nursing/ Midwifery other	4	4	3	3		-1	-26.1 %	-1	-26.1 %	3
Nursing & Midwifery	351	361	351	348	-3	-13	-3.7 %	-3	-1.0 %	377
Therapy Professions	74	84	43	42	-1	-42	-50.2 %	-32	-43.6 %	46
Health Science/ Diagnostics		2	4	4		+2	105.1 %	+4	-100.0 %	4
Social Care	241	284	274	271	-3	-13	-4.6 %	+30	12.5 %	316
Social Workers	17	17	18	20	+2	+3	16.3 %	+4	21.4 %	23
Psychologists	16	20	20	20	-0	-1	-3.5 %	+4	23.2 %	21
H&SC, Other	12	11	10	10	-1	-1	-12.3 %	-2	-16.7 %	14
Health & Social Care Professionals	359	419	369	366	-2	-52	-12.5 %	+7	2.0 %	424
Management (VIII & above)	7	8	12	12	+0	+4	51.9 %	+5	74.3 %	12
Administrative/ Supervisory (V to VII)	41	45	53	56	+3	+12	25.7 %	+16	38.2 %	58
Clerical (III & IV)	59	59	56	56	-0	-3	-4.4 %	-3	-5.1 %	61
Management & Administrative	107	111	121	124	+3	+13	11.7 %	+18	16.5 %	131
Support	53	53	53	54	+2	+1	1.7 %	+1	2.8 %	63
Maintenance/ Technical	14	19	18	18	-0	-1	-7.3 %	+4	24.4 %	20
General Support	67	73	71	72	+2	-1	-0.7 %	+5	7.4 %	83
Health Care Assistants	764	800	864	861	-3	+61	7.7 %	+97	12.6 %	1,096
Care, other	173	181	204	207	+2	+25	13.9 %	+33	19.3 %	233
Patient & Client Care	937	981	1,068	1,068	-1	+87	8.8 %	+130	13.9 %	1,329

Older People

Oct 2022	WTE Dec 2019	WTE Dec 2020	WTE Sep 2022	WTE Oct 2022	WTE change since Sep 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2022
Total Older People	974	1,029	1,249	1,263	+14	+235	22.8 %	+289	29.7 %	1,553
Consultants	1	1	3	3	-0	+2	199.0 %	+2	199.0 %	3
Registrars			2	2	+0	+2	-100.0 %	+2	-100.0 %	2
SHO/ Interns			1	2	+1	+2	-100.0 %	+2	-100.0 %	2
Medical/ Dental, other	5	6	5	6	+1	-0	-4.2 %	+1	15.0 %	6
Medical & Dental	6	7	11	13	+2	+6	81.3 %	+7	111.5 %	13
Nurse/ Midwife Manager	64	64	70	67	-3	+3	4.9 %	+3	5.2 %	69
Nurse/ Midwife Specialist & AN/MP	2	4	8	10	+2	+7	176.6 %	+8	468.5 %	11
Staff Nurse/ Staff Midwife	239	231	263	269	+6	+38	16.3 %	+30	12.7 %	309
Public Health Nurse	1	1				-1	-100.0 %	-1	-100.0 %	
Nursing & Midwifery	305	300	341	346	+6	+46	15.5 %	+41	13.5 %	389
Health & Social Care Professionals	36	37	48	46	-2	+9	23.4 %	+9	25.5 %	53
Management (VIII & above)	6	6	10	10	-0	+4	64.4 %	+4	68.6 %	10
Administrative/ Supervisory (V to VII)	21	17	34	27	-7	+10	62.2 %	+6	31.4 %	29
Clerical (III & IV)	50	48	60	61	+1	+12	25.5 %	+11	22.5 %	68
Management & Administrative	76	71	104	98	-6	+27	37.3 %	+22	28.4 %	107
Support	64	63	48	49	+1	-14	-21.5 %	-15	-23.2 %	54
Maintenance/ Technical	22	21	24	23	-0	+2	10.4 %	+1	5.0 %	24
General Support	86	84	71	72	+1	-11	-13.5 %	-14	-16.0 %	78
Health Care Assistants	279	301	332	334	+2	+32	10.7 %	+54	19.5 %	380
Home Help	175	216	334	340	+6	+124	57.2 %	+165	94.2 %	518
Care, other	10	12	8	15	+7	+3	22.7 %	+5	49.5 %	15
Patient & Client Care	464	530	674	688	+15	+159	30.0 %	+224	48.3 %	913

CHO 3 Employment by Administration (HSE / S38): October 2022

Oct 2022	WTE Dec 2019	WTE Dec 2020	WTE Sep 2022	WTE Oct 2022	WTE change since Sep 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2022
Overall	4,357	4,610	5,044	5,061	+18	+452	9.8 %	+705	16.2 %	5,967
HSE	2,655	2,807	3,182	3,205	+23	+398	14.2 %	+550	20.7 %	3,754
Section 38 Voluntary Agencies	1,701	1,802	1,862	1,856	-6	+54	3.0 %	+155	9.1 %	2,213

HSE

Oct 2022	WTE Dec 2019	WTE Dec 2020	WTE Sep 2022	WTE Oct 2022	WTE change since Sep 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2022
Overall	2,655	2,807	3,182	3,205	+23	+398	14.2 %	+550	20.7 %	3,754
Consultants	26	26	33	33	+0	+7	25.7 %	+7	26.2 %	37
Registrars	42	40	50	49	-1	+9	22.4 %	+7	18.0 %	50
SHO/ Interns	25	22	28	30	+2	+8	33.5 %	+5	19.9 %	30
Medical/ Dental, other	57	58	51	52	+0	-6	-11.0 %	-6	-9.8 %	61
Medical & Dental	150	147	163	164	+1	+17	11.5 %	+14	9.2 %	178
Nurse/ Midwife Manager	170	175	181	179	-2	+4	2.2 %	+8	4.8 %	187
Nurse/ Midwife Specialist & AN/MP	43	44	52	60	+8	+17	38.0 %	+17	40.2 %	65
Staff Nurse/ Staff Midwife	540	560	585	583	-2	+23	4.2 %	+44	8.1 %	671
Public Health Nurse	127	127	120	125	+5	-2	-1.9 %	-3	-2.3 %	150
Pre-registration Nurse/ Midwife Intern	9		12	12	+0	+12	-100.0 %	+3	34.5 %	24
Pre-registration Nurse Intern (COVID-19)		3				-3	-100.0 %		-100.0 %	
Post-registration Nurse/ Midwife Student		4	4	7	+3	+3	75.0 %	+7	-100.0 %	7
Nursing/ Midwifery Student	9	7	16	19	+3	+12	155.4 %	+10	113.0 %	31
Nursing/ Midwifery other			1	1	-0	+1	-100.0 %	+1	-100.0 %	1
Nursing & Midwifery	890	913	955	967	+12	+54	5.9 %	+77	8.7 %	1,105
Therapy Professions	186	190	238	245	+7	+55	28.7 %	+60	32.1 %	282
Health Science/ Diagnostics	5	9	9	9	-0	-0	-0.5 %	+3	55.9 %	10
Social Care	5	6	5	6	+0	-0	-5.0 %	+1	17.0 %	6
Social Workers	45	44	49	51	+2	+8	17.3 %	+6	14.0 %	57
Psychologists	111	110	115	112	-3	+2	2.2 %	+1	0.7 %	121
Pharmacy	5	5	7	7	-0	+2	41.7 %	+2	41.7 %	7
H&SC, Other	22	24	24	26	+3	+3	11.8 %	+5	22.0 %	30
Health & Social Care Professionals	378	387	447	456	+9	+69	17.9 %	+77	20.4 %	513
Management (VIII & above)	32	36	48	50	+2	+14	39.4 %	+18	55.3 %	51
Administrative/ Supervisory (V to VII)	105	120	177	170	-7	+51	42.6 %	+66	62.6 %	182
Clerical (III & IV)	282	272	321	315	-6	+43	15.6 %	+33	11.7 %	355
Management & Administrative	419	428	545	535	-10	+108	25.2 %	+117	27.8 %	588
Support	110	106	93	94	+2	-12	-11.4 %	-16	-14.3 %	118
Maintenance/ Technical	65	65	70	71	+1	+5	8.2 %	+6	9.0 %	72
General Support	175	172	162	165	+3	-7	-3.9 %	-10	-5.6 %	190
Health Care Assistants	381	454	459	456	-3	+1	0.3 %	+75	19.7 %	526
Home Help	176	217	334	340	+6	+123	56.7 %	+164	93.4 %	518
Care, other	87	90	117	123	+6	+33	36.4 %	+35	40.6 %	136
Patient & Client Care	644	761	910	919	+9	+157	20.7 %	+275	42.7 %	1,180

Section 38 Voluntary Agencies

Oct 2022	WTE Dec 2019	WTE Dec 2020	WTE Sep 2022	WTE Oct 2022	WTE change since Sep 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2022
Overall	1,701	1,802	1,862	1,856	-6	+54	3.0 %	+155	9.1 %	2,213
Consultants	1	2	0	0	+0	-2	-88.5 %	-1	-78.0 %	1
Medical/ Dental, other	1	1	0	0		-0	-51.6 %	-0	-51.6 %	1
Medical & Dental	2	3	1	1	+0	-2	-76.5 %	-1	-65.3 %	2
Nurse/ Midwife Manager	76	75	78	79	+1	+4	5.0 %	+3	3.7 %	81
Nurse/ Midwife Specialist & AN/MP	13	10	11	11	-0	+0	3.4 %	-2	-15.2 %	12
Staff Nurse/ Staff Midwife	247	271	256	256	-1	-15	-5.6 %	+8	3.3 %	281
Pre-registration Nurse/ Midwife Intern	12		3		-3		-100.0 %	-12	-100.0 %	
Pre-registration Nurse Intern (COVID-19)		2				-2	-100.0 %		-100.0 %	
Nursing/ Midwifery Student	12	2	3		-3	-2	-100.0 %	-12	-100.0 %	
Nursing/ Midwifery other	4	4	3	3		-1	-26.1 %	-1	-26.1 %	3
Nursing & Midwifery	351	361	351	348	-3	-13	-3.7 %	-3	-1.0 %	377
Therapy Professions	28	33	28	27	-1	-6	-17.1 %	-1	-3.6 %	29
Social Care	240	282	272	269	-3	-13	-4.6 %	+29	12.1 %	314
Social Workers	15	14	16	17	+2	+3	20.8 %	+3	18.5 %	20
Psychologists	12	16	15	15	-0	-1	-8.3 %	+3	21.2 %	16
H&SC, Other	10	10	9	9	-1	-1	-13.7 %	-2	-17.9 %	12
Health & Social Care Professionals	305	355	340	337	-3	-18	-5.1 %	+32	10.3 %	391
Management (VIII & above)	6	6	7	7		+1	18.1 %	+1	18.1 %	7
Administrative/ Supervisory (V to VII)	27	30	33	33	+0	+3	10.5 %	+5	19.0 %	33
Clerical (III & IV)	39	36	36	35	-1	-1	-1.7 %	-3	-8.7 %	39
Management & Administrative	72	71	76	75	-1	+4	5.0 %	+3	4.1 %	79
Support	53	53	53	54	+2	+1	1.7 %	+1	2.8 %	63
Maintenance/ Technical	12	11	11	11			0.0 %	-1	-11.1 %	13
General Support	65	64	64	65	+2	+1	1.4 %	+0	0.1 %	76
Health Care Assistants	759	793	859	856	-3	+63	7.9 %	+96	12.7 %	1,090
Care, other	146	155	173	175	+2	+20	12.9 %	+28	19.4 %	198
Patient & Client Care	906	948	1,032	1,030	-1	+83	8.8 %	+125	13.8 %	1,288

CHO 3 Employment by S38 Agency: October 2022

Avista, Limerick

Oct 2022	WTE Dec 2019	WTE Dec 2020	WTE Sep 2022	WTE Oct 2022	WTE change since Sep 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2022
Overall	543	549	538	539	+1	-10	-1.9 %	-4	-0.8 %	615
Other Medical	1	1	0	0		-0	-51.6 %	-0	-51.6 %	1
Medical/ Dental, other	1	1	0	0		-0	-51.6 %	-0	-51.6 %	1
Medical & Dental	1	1	0	0		-0	-51.6 %	-0	-51.6 %	1
Clinical Nurse/ Midwife Manager	35	32	33	33		-3	1.0 %	-3	-7.6 %	33
Nurse/ Midwife Manager	35	32	33	33		+0	1.0 %	-3	-7.6 %	33
Clinical Nurse/ Midwife Specialist	8	6	8	8		+0	22.9 %	+0	2.5 %	9
Nurse/ Midwife Specialist & AN/MP	8	6	8	8		+1	22.9 %	+0	2.5 %	9
Staff Nurse [Intellectual Disability]	144	152	94	97	+4	-46	-36.2 %	-46	-32.3 %	105
Staff Nurses [General/ Children's]			51	51		+51	-100.0 %	+51	-100.0 %	51
Staff Nurse/ Staff Midwife	144	152	144	148	+4	-4	-2.8 %	+4	3.0 %	156
Pre-registration Nurse/ Midwife Intern	12		3		-3	-12	-100.0 %	-12	-100.0 %	
Pre-registration Nurse Intern (COVID-19)		1					-100.0 %		-100.0 %	
Nursing/ Midwifery Student	12	1	3		-3	-1	-100.0 %	-12	-100.0 %	
Nursing Education/Clinical	3	3	3	3		+0	1.1 %	+0	1.1 %	3
Nursing/ Midwifery other	3	3	3	3		+0	1.1 %	+0	1.1 %	3
Nursing & Midwifery	201	194	191	191	+1	-3	-1.5 %	-10	-4.8 %	201
Occupational Therapists	5	5	6	6		+1	22.9 %	+1	22.9 %	6
Physiotherapists	5	6	2	2		-3	-66.7 %	-3	-60.0 %	2
Speech & Language Therapists	6	6	8	7	-1	+1	18.7 %	+1	18.7 %	7
Therapy Professions	15	16	15	14	-1	-2	-12.1 %	-1	-6.3 %	15
Social Care	54	67	61	59	-2	+5	-12.1 %	+5	10.1 %	74
Social Care	54	67	61	59	-2	-8	-12.1 %	+5	10.1 %	74
Social Workers	5	5	4	5	+1	-1	-6.2 %	-1	-12.7 %	6
Social Workers	5	5	4	5	+1	-0	-6.2 %	-1	-12.7 %	6
Psychologists	3	7	6	6		+3	-21.0 %	+3	84.3 %	6
Psychologists	3	7	6	6		-1	-21.0 %	+3	84.3 %	6
Other Health & Social Care	6	6	3	3		-2	-40.8 %	-2	-40.8 %	5
Play Therapists/ Specialists			2	2		+2	-100.0 %	+2	-100.0 %	2
H&SC, Other	6	6	5	5		-1	-8.8 %	-1	-8.8 %	7
Health & Social Care Professionals	83	101	91	89	-2	-12	-12.2 %	+6	7.0 %	108
Senior Management (VIII & GM)	2	2	2	2			0.0 %		0.0 %	2
Management (VIII & above)	2	2	2	2			0.0 %		0.0 %	2
Middle Management (V-VII)	6	7	7	7		+1	0.0 %	+1	16.7 %	7
Other Administrative	4	4	4	4			0.0 %		0.0 %	4
Administrative/ Supervisory (V to VII)	10	11	11	11			0.0 %	+1	10.0 %	11
General Administrative (III & IV)	15	14	16	15	-1	+0	8.1 %	+0	0.9 %	18
Clerical (III & IV)	15	14	16	15	-1	+1	8.1 %	+0	0.9 %	18
Management & Administrative	27	27	29	28	-1	+1	4.2 %	+1	4.2 %	31
Catering	4	4	4	4		-0	0.0 %	-0	-8.3 %	4
Household Services	33	36	32	35	+3	+2	-0.8 %	+2	6.7 %	37
Other Support	4	4	5	4	-1	-0	10.8 %	-0	-5.4 %	4

Support	41	43	41	43	+2	+0	0.3 %	+2	4.0 %	45
Maintenance	4	4	4	4			0.0 %		0.0 %	5
Maintenance/ Technical	4	4	4	4			0.0 %		0.0 %	5
General Support	46	47	45	47	+2	+0	0.3 %	+2	3.7 %	50
Attendant/ Aide	1	1				-1	-100.0 %	-1	-100.0 %	
Health Care Assistant/ Care Assistant	164	154	157	158	+1	-6	2.5 %	-6	-3.8 %	194
Health & Social Care Assistants		1	1	1		+1	0.0 %	+1	-100.0 %	1
Health Care Assistants	165	156	158	159	+1	+3	1.9 %	-6	-3.7 %	195
Other Care Grades			1	1		+1	-100.0 %	+1	-100.0 %	1
Pastoral Care	1	1	1	0	-0	-0	-6.0 %	-0	-6.0 %	1
Workshop Services	21	23	22	23	+1	+2	1.8 %	+2	11.1 %	27
Care, other	21	23	24	25	+1	+1	6.0 %	+3	15.3 %	29
Patient & Client Care	187	179	182	184	+2	+4	2.4 %	-3	-1.5 %	224

Oct 2022	WTE Dec 2019	WTE Dec 2020	WTE Sep 2022	WTE Oct 2022	WTE change since Sep 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2022
Overall	290	289	299	302	+3	+14	4.7 %	+13	4.3 %	388
Clinical Nurse/ Midwife Manager	16	15	17	16	-1	+0	10.0 %	+0	3.0 %	17
Nurse/ Midwife Manager	16	15	17	16	-1	+1	10.0 %	+0	3.0 %	17
Staff Nurse [Intellectual Disability]	18	19	15	15		-3	-17.9 %	-3	-16.4 %	17
Staff Nurses [General/ Children's]			3	3		+3	-100.0 %	+3	-100.0 %	5
Staff Nurse/ Staff Midwife	18	19	18	18		-0	-1.8 %		0.0 %	22
Other Nursing/ Midwifery	1	1				-1	-100.0 %	-1	-100.0 %	
Nursing/ Midwifery other	1	1				-1	-100.0 %	-1	-100.0 %	
Nursing & Midwifery	35	34	35	34	-1	+0	0.4 %	-1	-1.5 %	39
Occupational Therapists	1	1	1	1			0.0 %		0.0 %	1
Speech & Language Therapists	1	1	1	1		+0	0.0 %	+0	85.2 %	1
Therapy Professions	2	2	2	2			0.0 %	+0	29.9 %	2
Social Care	19	25	31	32	+1	+13	25.7 %	+13	65.7 %	33
Social Care	19	25	31	32	+1	+6	25.7 %	+13	65.7 %	33
Social Workers	1	1	2	2		+1	63.0 %	+1	63.0 %	2
Social Workers	1	1	2	2		+1	63.0 %	+1	63.0 %	2
Psychologists	1	1	1	1			0.0 %		0.0 %	1
Psychologists	1	1	1	1			0.0 %		0.0 %	1
Health & Social Care Professionals	23	29	35	36	+1	+7	24.4 %	+14	60.2 %	38
Senior Management (VIII & GM)	1	1	2	2		+1	131.3 %	+1	131.3 %	2
Management (VIII & above)	1	1	2	2		+1	131.3 %	+1	131.3 %	2
Middle Management (V-VII)	5	5	5	5		+0	2.2 %	+0	2.2 %	5
Other Administrative	2	3	1	1		-1	-66.7 %	-1	-50.0 %	1
Administrative/ Supervisory (V to VII)	7	8	6	6		-2	-24.0 %	-1	-12.9 %	6
General Administrative (III & IV)	7	6	7	7		+1	19.2 %	+1	9.3 %	8
Clerical (III & IV)	7	6	7	7		+1	19.2 %	+1	9.3 %	8
Management & Administrative	14	15	15	15		+0	2.3 %	+1	5.5 %	16
Catering	1	1	1	1		-0	-41.8 %	-0	-41.8 %	1
Household Services	3	3	3	3			0.0 %		0.0 %	4
Support	4	4	4	4		-0	-10.6 %	-0	-10.6 %	5
Maintenance	5	4	4	4		-1	0.0 %	-1	-21.0 %	5
Technical Services	1	1	1	1			0.0 %		0.0 %	1
Maintenance/ Technical	6	5	5	5			0.0 %	-1	-17.4 %	6
General Support	10	9	9	9		-0	-5.1 %	-1	-14.5 %	11
Health Care Assistant/ Care Assistant	202	200	203	206	+3	+4	3.2 %	+4	1.9 %	282
Health Care Assistants	202	200	203	206	+3	+6	3.2 %	+4	1.9 %	282
Other Care Grades	1	1	1	1			0.0 %		0.0 %	1
Workshop Services	5	1	1	1		-4	0.0 %	-4	-79.1 %	1
Care, other	6	2	2	2			0.0 %	-4	-68.2 %	2
Patient & Client Care	208	202	205	208	+3	+6	3.2 %	+0	0.1 %	284

Oct 2022	WTE Dec 2019	WTE Dec 2020	WTE Sep 2022	WTE Oct 2022	WTE change since Sep 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2022
Overall	348	372	432	429	-3	+56	15.1 %	+80	23.1 %	535
Consultants		0	0	0	+0	+0	69.2 %	+0	-100.0 %	1
Medical & Dental		0	0	0	+0	+0	69.2 %	+0	-100.0 %	1
Staff Nurse/ Staff Midwife	2	2	3	3	+0	+1	34.2 %	+1	43.7 %	3
Pre-registration Nurse Intern (COVID-19)		1					-100.0 %		-100.0 %	
Nursing/ Midwifery Student		1				-1	-100.0 %		-100.0 %	
Nursing & Midwifery	2	3	3	3	+0	-0	-11.1 %	+1	43.7 %	3
Social Care	82	85	82	82	+0	-3	-3.4 %	+0	0.1 %	97
Social Workers	3	3	3	3			0.0 %	+0	2.0 %	3
Psychologists	3	3	3	3		+0	5.3 %	+0	5.3 %	3
H&SC, Other	4	4	3	3	-1	-1	-25.3 %	-1	-34.6 %	4
Health & Social Care Professionals	92	94	91	91	-0	-4	-3.9 %	-1	-1.2 %	107
Management (VIII & above)	1	1	1	1			0.0 %		0.0 %	1
Administrative/ Supervisory (V to VII)	5	5	7	7		+2	41.2 %	+2	42.4 %	7
Clerical (III & IV)	4	5	5	5		-0	-2.8 %	+1	13.6 %	5
Management & Administrative	10	11	13	13		+2	17.1 %	+3	26.0 %	13
Health Care Assistants	212	232	285	285	-0	+53	22.6 %	+73	34.3 %	366
Care, other	32	31	40	37	-3	+6	18.6 %	+5	15.7 %	45
Patient & Client Care	244	264	325	322	-3	+58	22.1 %	+78	31.8 %	411

Oct 2022	WTE Dec 2019	WTE Dec 2020	WTE Sep 2022	WTE Oct 2022	WTE change since Sep 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2022
Overall	520	592	593	586	-7	-6	-1.0 %	+66	12.8 %	675
Consultants	1	2				-2	-100.0 %	-1	-100.0 %	
Medical & Dental	1	2				-2	-100.0 %	-1	-100.0 %	
Nurse/ Midwife Manager	25	28	28	30	+2	+2	7.1 %	+5	19.9 %	31
Nurse/ Midwife Specialist & AN/MP	5	4	3	3	-0	-1	-27.7 %	-2	-42.2 %	3
Staff Nurse/ Staff Midwife	84	98	91	87	-4	-11	-11.4 %	+3	3.7 %	100
Nursing & Midwifery	114	130	122	120	-2	-10	-7.9 %	+6	5.3 %	134
Therapy Professions	12	15	11	11	-0	-4	-24.7 %	-1	-4.5 %	12
Social Care	85	105	98	96	-2	-8	-8.0 %	+11	13.1 %	110
Social Workers	5	5	7	8	+1	+3	50.3 %	+3	51.4 %	9
Psychologists	6	6	6	6	-0	-0	-0.7 %	-0	-0.7 %	6
H&SC, Other	1	1	1	1		+0	6.7 %	+0	4.9 %	1
Health & Social Care Professionals	108	131	122	122	-1	-9	-7.2 %	+13	12.3 %	138
Management (VIII & above)	2	2	2	2			0.0 %		0.0 %	2
Administrative/ Supervisory (V to VII)	6	6	9	9	+0	+3	51.2 %	+3	53.3 %	9
Clerical (III & IV)	13	11	8	8		-3	-25.9 %	-5	-37.1 %	8
Management & Administrative	20	19	19	19	+0	+0	1.1 %	-2	-8.0 %	19
Support	7	6	8	7	-1	+1	20.7 %	+0	3.5 %	13
Maintenance/ Technical	2	2	2	2			0.0 %	-0	-16.0 %	2
General Support	9	8	10	9	-1	+1	15.6 %	-0	-1.4 %	15
Health Care Assistants	179	204	212	205	-7	+1	0.5 %	+26	14.4 %	247
Care, other	87	98	107	111	+4	+13	13.0 %	+24	27.3 %	122
Patient & Client Care	267	303	320	317	-3	+14	4.6 %	+50	18.7 %	369

CHO 3 Employment by Grade Group & Staff Category: October 2022

Oct 2022	WTE Dec 2019	WTE Dec 2020	WTE Sep 2022	WTE Oct 2022	WTE change since Sep 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2022
Overall	4,357	4,610	5,044	5,061	+18	+452	9.8 %	+705	16.2 %	5,967
Consultant Medicine	2	2	4	4	-0	+2	99.5 %	+2	99.5 %	4
Consultant Paediatrics	1	1	1	1			0.0 %		0.0 %	1
Consultant Psychiatry	23	25	28	28	+0	+3	12.3 %	+5	20.6 %	32
Consultant Surgery	1	0	0	0		+0	6.7 %	-1	-68.0 %	1
Consultants	27	28	33	33	+0	+5	18.0 %	+6	22.4 %	38
Registrar	35	34	41	40	-1	+6	19.1 %	+5	14.2 %	41
Senior Registrar	5	5	6	6		+1	10.1 %	+1	20.0 %	6
Specialist Registrar	2	1	3	3		+2	200.0 %	+2	100.0 %	3
Registrars	42	40	50	49	-1	+9	22.4 %	+7	18.0 %	50
SHO/ Interns	25	22	28	30	+2	+8	33.5 %	+5	19.9 %	30
Dentists	27	26	27	27	-1	+0	1.0 %	-0	-0.6 %	30
Other Medical	31	32	24	25	+1	-7	-21.9 %	-6	-18.9 %	32
Medical/ Dental, other	58	59	52	52	+0	-7	-11.7 %	-6	-10.4 %	62
Medical & Dental	152	150	163	164	+1	+15	9.8 %	+12	8.2 %	180
Clinical Nurse/ Midwife Manager	186	190	198	197	-1	+7	3.6 %	+11	6.2 %	204
Director Nursing/Midwifery, Assistant	46	47	49	47	-1	+1	1.8 %	+2	3.5 %	51
Director of Nursing/Midwifery	15	13	13	13	+0		0.0 %	-2	-13.2 %	13
Nurse/ Midwife Manager	246	250	259	257	-2	+8	3.1 %	+11	4.5 %	268
Advanced Nurse/ Midwife Practitioner	2	3	7	11	+4	+8	295.1 %	+9	510.9 %	12
Clinical Nurse/ Midwife Specialist	54	51	56	60	+4	+9	16.8 %	+6	11.2 %	65
Nurse/ Midwife Specialist & AN/MP	56	54	63	71	+8	+17	31.4 %	+15	27.6 %	77
Staff Nurse [Intellectual Disability]	209	238	193	195	+2	-43	-18.0 %	-14	-6.6 %	216
Staff Nurse [Psychiatric]	237	263	239	230	-9	-33	-12.6 %	-7	-3.0 %	255
Staff Nurses [General/ Children's]	341	330	409	414	+5	+84	25.6 %	+73	21.3 %	481
Staff Nurse/ Staff Midwife	787	831	841	839	-2	+8	1.0 %	+52	6.6 %	952
Public Health Nurse	127	127	120	125	+5	-2	-1.9 %	-3	-2.3 %	150
Pre-registration Nurse/ Midwife Intern	20		15	12	-3	+12	-100.0 %	-8	-41.2 %	24
Pre-registration Nurse Intern (COVID-19)		5				-5	-100.0 %		-100.0 %	
Post-registration Nurse/ Midwife Student		4	4	7	+3	+3	75.0 %	+7	-100.0 %	7
Nursing/ Midwifery Student	20	9	19	19	+0	+10	112.5 %	-1	-7.0 %	31
Nursing Education/Clinical	3	3	4	4	-0	+1	37.5 %	+1	37.5 %	4
Other Nursing/ Midwifery	1	1				-1	-100.0 %	-1	-100.0 %	
Nursing/ Midwifery other	4	4	4	4	-0	+0	0.5 %	+0	0.5 %	4
Nursing & Midwifery	1,241	1,274	1,306	1,315	+9	+41	3.2 %	+74	6.0 %	1,482
Dietitians	3	6	12	15	+2	+9	155.6 %	+12	422.1 %	18
Occupational Therapists	88	86	95	96	+1	+9	10.8 %	+8	8.8 %	108
Physiotherapists	60	61	76	78	+2	+17	28.1 %	+18	30.6 %	88
Podiatrists & Chiropodists	5	7	6	5	-0	-1	-15.6 %	+0	1.7 %	6
Speech & Language Therapists	58	64	78	79	+0	+15	23.2 %	+21	35.6 %	91
Therapy Professions	214	223	267	272	+6	+49	22.0 %	+59	27.4 %	311
Audiology	5	6	4	4	+0	-2	-33.0 %	-1	-16.2 %	5
Clinical Engineering		2	4	4		+2	105.1 %	+4	-100.0 %	4
Radiographers	1	1	1	1		+0	6.0 %	+0	6.0 %	1
Vascular Physiologists	0	0	0		-0	-0	-100.0 %	-0	-100.0 %	

Oct 2022	WTE Dec 2019	WTE Dec 2020	WTE Sep 2022	WTE Oct 2022	WTE change since Sep 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2022
Overall	4,357	4,610	5,044	5,061	+18	+452	9.8 %	+705	16.2 %	5,967
Health Science/ Diagnostics	5	9	9	9	-0	-0	-0.5 %	+3	55.9 %	10
Social Care	245	288	277	275	-2	-13	-4.6 %	+30	12.2 %	320
Social Workers	59	58	64	68	+4	+11	18.2 %	+9	15.1 %	77
Psychologists	124	126	130	127	-3	+1	0.9 %	+3	2.8 %	137
Pharmacy	5	5	7	7	-0	+2	41.7 %	+2	41.7 %	7
Counsellor Therapists	13	16	14	17	+3	+1	6.8 %	+4	33.6 %	18
Dental Hygienists	6	6	7	7	-0	+1	12.3 %	+1	11.6 %	8
Other Health & Social Care	8	7	6	6		-1	-19.5 %	-2	-29.9 %	8
Play Therapists/ Specialists	5	5	6	6	-0	+1	22.2 %	+0	9.1 %	8
H&SC, Other	32	34	33	35	+2	+1	4.3 %	+3	9.0 %	42
Health & Social Care Professionals	684	742	786	793	+7	+51	6.9 %	+109	15.9 %	904
Executive Management	12	15	14	15	+1	+0	0.7 %	+3	25.4 %	15
Senior Management (VIII & GM)	26	27	41	42	+1	+15	56.2 %	+16	60.8 %	43
Management (VIII & above)	38	42	55	57	+2	+15	36.4 %	+19	49.6 %	58
Administrative/ Supervisory (V to VII)	132	149	210	203	-7	+54	36.2 %	+71	53.6 %	215
Clerical (III & IV)	320	308	357	350	-7	+42	13.6 %	+30	9.3 %	394
Management & Administrative	491	499	621	610	-11	+111	22.3 %	+119	24.3 %	667
Catering	31	28	31	32	+1	+4	12.8 %	+1	3.8 %	34
Household Services	82	87	69	72	+3	-15	-16.9 %	-10	-12.4 %	83
Other Support	38	34	39	38	-1	+5	14.5 %	+0	0.0 %	58
Portering	11	11	6	6		-5	-45.8 %	-5	-46.6 %	6
Support	163	160	145	148	+3	-11	-7.0 %	-14	-8.7 %	181
Maintenance/ Technical	77	76	81	82	+1	+5	7.0 %	+4	5.8 %	85
General Support	240	236	226	230	+4	-6	-2.5 %	-10	-4.1 %	266
Attendant/ Aide	432	438	398	395	-3	-43	-9.9 %	-37	-8.6 %	456
HCA (Student Nurse/Midwife COVID-19)		6				-6	-100.0 %		-100.0 %	
Health Care Assistant/ Care Assistant	698	787	900	897	-3	+110	13.9 %	+199	28.4 %	1,139
Health & Social Care Assistants	9	15	19	19	+0	+4	29.0 %	+10	113.8 %	21
Health Care Assistants	1,140	1,247	1,317	1,311	-6	+64	5.2 %	+171	15.0 %	1,616
Home Help	176	217	334	340	+6	+123	56.7 %	+164	93.4 %	518
Health Promotion		1	12	11	-1	+10	1006.0 %	+11	-100.0 %	13
Home Care Services	13	15	15	21	+6	+6	37.9 %	+8	58.5 %	23
Other Care Grades	70	73	96	96	+0	+23	31.1 %	+27	38.1 %	108
Pastoral Care	1	1	1	0	-0	-0	-6.0 %	-0	-6.0 %	1
Workshop Services	150	154	167	168	+2	+14	9.1 %	+18	12.2 %	189
Care, other	234	245	290	298	+8	+53	21.6 %	+64	27.3 %	334
Patient & Client Care	1,549	1,709	1,941	1,949	+8	+240	14.1 %	+400	25.8 %	2,468

CHO 3 HSE Employment by Grade Group & Staff Category: October 2022

Oct 2022	WTE Dec 2019	WTE Dec 2020	WTE Sep 2022	WTE Oct 2022	WTE change since Sep 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2022
Overall	2,655	2,807	3,182	3,205	+23	+398	14.2 %	+550	20.7 %	3,754
Consultant Medicine	2	2	4	4	-0	+2	99.5 %	+2	99.5 %	4
Consultant Paediatrics	1	1	1	1			0.0 %		0.0 %	1
Consultant Psychiatry	22	23	28	28	+0	+5	20.7 %	+6	25.0 %	31
Consultant Surgery	1	0	0	0		+0	6.7 %	-1	-68.0 %	1
Consultants	26	26	33	33	+0	+7	25.7 %	+7	26.2 %	37
Registrar	35	34	41	40	-1	+6	19.1 %	+5	14.2 %	41
Senior Registrar	5	5	6	6		+1	10.1 %	+1	20.0 %	6
Specialist Registrar	2	1	3	3		+2	200.0 %	+2	100.0 %	3
Registrars	42	40	50	49	-1	+9	22.4 %	+7	18.0 %	50
SHO/ Interns	25	22	28	30	+2	+8	33.5 %	+5	19.9 %	30
Dentists	27	26	27	27	-1	+0	1.0 %	-0	-0.6 %	30
Other Medical	30	32	24	25	+1	-7	-21.1 %	-5	-17.9 %	31
Medical/ Dental, other	57	58	51	52	+0	-6	-11.0 %	-6	-9.8 %	61
Medical & Dental	150	147	163	164	+1	+17	11.5 %	+14	9.2 %	178
Clinical Nurse/ Midwife Manager	111	116	121	119	-2	+3	2.6 %	+9	7.8 %	124
Director Nursing/Midwifery, Assistant	45	46	48	46	-1	+1	1.8 %	+2	3.6 %	50
Director of Nursing/Midwifery	15	13	13	13	+0		0.0 %	-2	-13.2 %	13
Nurse/ Midwife Manager	170	175	181	179	-2	+4	2.2 %	+8	4.8 %	187
Advanced Nurse/ Midwife Practitioner	2	3	7	11	+4	+8	295.1 %	+9	510.9 %	12
Clinical Nurse/ Midwife Specialist	41	41	45	49	+4	+8	20.2 %	+8	19.3 %	53
Nurse/ Midwife Specialist & AN/MP	43	44	52	60	+8	+17	38.0 %	+17	40.2 %	65
Staff Nurse [Intellectual Disability]	1	1	1	1	+0	+0	35.1 %	+0	47.1 %	1
Staff Nurse [Psychiatric]	237	263	239	230	-9	-33	-12.6 %	-7	-3.0 %	255
Staff Nurses [General/ Children's]	302	296	346	353	+7	+56	19.0 %	+50	16.7 %	415
Staff Nurse/ Staff Midwife	540	560	585	583	-2	+23	4.2 %	+44	8.1 %	671
Public Health Nurse	127	127	120	125	+5	-2	-1.9 %	-3	-2.3 %	150
Pre-registration Nurse/ Midwife Intern	9		12	12	+0	+12	-100.0 %	+3	34.5 %	24
Pre-registration Nurse Intern (COVID-19)		3				-3	-100.0 %		-100.0 %	
Post-registration Nurse/ Midwife Student		4	4	7	+3	+3	75.0 %	+7	-100.0 %	7
Nursing/ Midwifery Student	9	7	16	19	+3	+12	155.4 %	+10	113.0 %	31
Nursing/ Midwifery other			1	1	-0	+1	-100.0 %	+1	-100.0 %	1
Nursing & Midwifery	890	913	955	967	+12	+54	5.9 %	+77	8.7 %	1,105
Dietitians	3	6	12	15	+2	+9	155.6 %	+12	422.1 %	18
Occupational Therapists	79	76	84	86	+2	+10	13.3 %	+7	9.4 %	98
Physiotherapists	52	52	71	73	+2	+21	40.6 %	+21	41.2 %	83
Podiatrists & Chiropodists	5	7	6	5	-0	-1	-15.6 %	+0	1.7 %	6
Speech & Language Therapists	47	50	65	66	+1	+16	31.0 %	+19	40.3 %	77
Therapy Professions	186	190	238	245	+7	+55	28.7 %	+60	32.1 %	282
Audiology	5	6	4	4	+0	-2	-33.0 %	-1	-16.2 %	5
Clinical Engineering		2	4	4		+2	105.1 %	+4	-100.0 %	4
Radiographers	1	1	1	1		+0	6.0 %	+0	6.0 %	1
Vascular Physiologists	0	0	0		-0	-0	-100.0 %	-0	-100.0 %	
Health Science/ Diagnostics	5	9	9	9	-0	-0	-0.5 %	+3	55.9 %	10
Social Care	5	6	5	6	+0	-0	-5.0 %	+1	17.0 %	6
Social Workers	45	44	49	51	+2	+8	17.3 %	+6	14.0 %	57
Psychologists	111	110	115	112	-3	+2	2.2 %	+1	0.7 %	121

Oct 2022	WTE Dec 2019	WTE Dec 2020	WTE Sep 2022	WTE Oct 2022	WTE change since Sep 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2022
Overall	2,655	2,807	3,182	3,205	+23	+398	14.2 %	+550	20.7 %	3,754
Pharmacists	3	3	5	5	-0	+2	65.0 %	+2	65.0 %	5
Pharmacy Technicians	2	2	2	2		+0	2.8 %	+0	2.8 %	2
Pharmacy	5	5	7	7	-0	+2	41.7 %	+2	41.7 %	7
Counsellor Therapists	13	16	14	17	+3	+1	6.8 %	+4	33.6 %	18
Dental Hygienists	6	6	7	7	-0	+1	12.3 %	+1	11.6 %	8
Other Health & Social Care	3	1	2	2		+1	67.1 %	-0	-4.8 %	3
Play Therapists/ Specialists	1	0	0	0	+0	+0	2.1 %	-0	-5.9 %	1
H&SC, Other	22	24	24	26	+3	+3	11.8 %	+5	22.0 %	30
Health & Social Care Professionals	378	387	447	456	+9	+69	17.9 %	+77	20.4 %	513
Executive Management	10	13	12	13	+1	+0	0.9 %	+3	30.5 %	13
Senior Management (VIII & GM)	22	23	36	37	+1	+14	60.9 %	+15	66.4 %	38
Management (VIII & above)	32	36	48	50	+2	+14	39.4 %	+18	55.3 %	51
Administrative/ Supervisory (V to VII)	105	120	177	170	-7	+51	42.6 %	+66	62.6 %	182
Clerical (III & IV)	282	272	321	315	-6	+43	15.6 %	+33	11.7 %	355
Management & Administrative	419	428	545	535	-10	+108	25.2 %	+117	27.8 %	588
Catering	26	24	27	28	+1	+4	17.4 %	+2	7.7 %	29
Household Services	43	45	29	30	+0	-15	-34.0 %	-13	-30.8 %	34
Other Support	34	30	31	31	+0	+1	2.7 %	-3	-10.0 %	49
Portering	7	8	6	6		-2	-21.8 %	-1	-14.3 %	6
Support	110	106	93	94	+2	-12	-11.4 %	-16	-14.3 %	118
Maintenance/ Technical	65	65	70	71	+1	+5	8.2 %	+6	9.0 %	72
General Support	175	172	162	165	+3	-7	-3.9 %	-10	-5.6 %	190
Attendant/ Aide	350	367	361	362	+1	-5	-1.4 %	+12	3.3 %	414
HCA (Student Nurse/Midwife COVID-19)		6				-6	-100.0 %		-100.0 %	
Health Care Assistant/ Care Assistant	21	67	80	76	-4	+10	14.4 %	+55	260.6 %	93
Health & Social Care Assistants	9	14	17	17	+0	+3	23.9 %	+8	91.7 %	19
Health Care Assistants	381	454	459	456	-3	+1	0.3 %	+75	19.7 %	526
Home Help	176	217	334	340	+6	+123	56.7 %	+164	93.4 %	518
Care, other	87	90	117	123	+6	+33	36.4 %	+35	40.6 %	136
Patient & Client Care	644	761	910	919	+9	+157	20.7 %	+275	42.7 %	1,180

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Oct 2022

CHO 3	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	5,061	5,967	1.18	14.4%	85.6%	1.09	1.20	85.6%	82.1%	86.2%	58.6%	41.4%	74.2%	56.0%
Consultant Medicine	4	4	1.00	25.0%	75.0%	1.00	1.00	50.0%	50.0%	33.3%	100.0%	0.0%	100.0%	100.0%
Consultant Paediatrics	1	1	1.00		100.0%		1.00	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
Consultant Psychiatry	28	32	1.14	46.9%	53.1%	1.05	1.23	71.9%	71.9%	64.7%	71.9%	28.1%	86.7%	58.8%
Consultant Surgery	0	1	3.13		100.0%		3.13	100.0%	100.0%	100.0%	0.0%	100.0%		0.0%
Consultants	33	38	1.14	42.1%	57.9%	1.04	1.22	71.1%	81.3%	63.6%	73.7%	26.3%	87.5%	63.6%
Registrar	40	41	1.02	26.8%	73.2%	1.00	1.03	4.9%	4.9%	3.3%	97.6%	2.4%	100.0%	96.7%
Senior Registrar	6	6	1.00	33.3%	66.7%	1.00	1.00	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Specialist Registrar	3	3	1.00	33.3%	66.7%	1.00	1.00	0.0%	0.0%	0.0%	33.3%	66.7%	100.0%	0.0%
Registrars	49	50	1.02	28.0%	72.0%	1.00	1.03	4.0%	7.1%	2.8%	94.0%	6.0%	100.0%	91.7%
Senior House Officer	30	30	1.00	36.7%	63.3%	1.00	1.00	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
SHO/ Interns	30	30	1.00	36.7%	63.3%	1.00	1.00	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Dentists	27	30	1.13	20.0%	80.0%	1.07	1.14	90.0%	90.0%	91.7%	53.3%	46.7%	83.3%	45.8%
Other Medical	25	32	1.26	34.4%	65.6%	1.17	1.32	71.9%	71.9%	76.2%	65.6%	34.4%	81.8%	57.1%
Medical/ Dental, other	52	62	1.19	27.4%	72.6%	1.13	1.22	80.6%	70.6%	84.4%	59.7%	40.3%	82.4%	51.1%
Medical & Dental	164	180	1.09	32.2%	67.8%	1.05	1.12	43.9%	44.8%	43.4%	78.9%	21.1%	91.4%	73.0%
Clinical Nurse/ Midwife Manager	197	204	1.04	16.7%	83.3%	1.00	1.04	93.6%	93.6%	92.4%	86.8%	13.2%	97.1%	84.7%
Director Nursing/Midwifery, Assistant	47	51	1.07	11.8%	88.2%	1.11	1.07	98.0%	98.0%	97.8%	86.3%	13.7%	100.0%	84.4%
Director of Nursing/Midwifery	13	13	1.00	15.4%	84.6%	1.00	1.00	92.3%	92.3%	90.9%	92.3%	7.7%	50.0%	100.0%
Nurse/ Midwife Manager	257	268	1.04	15.7%	84.3%	1.02	1.05	94.4%	100.0%	93.4%	86.9%	13.1%	95.2%	85.4%
Advanced Nurse/ Midwife Practitioner	11	12	1.07		100.0%		1.07	100.0%	100.0%	100.0%	83.3%	16.7%		83.3%
Clinical Nurse/ Midwife Specialist	60	65	1.09	13.8%	86.2%	1.03	1.10	100.0%	100.0%	100.0%	76.9%	23.1%	88.9%	75.0%
Nurse/ Midwife Specialist & AN/MP	71	77	1.08	11.7%	88.3%	1.03	1.09	100.0%	100.0%	100.0%	77.9%	22.1%	88.9%	76.5%
Staff Nurse [Intellectual Disability]	195	216	1.11	5.6%	94.4%	1.01	1.11	98.1%	98.1%	98.0%	55.6%	44.4%	75.0%	54.4%
Staff Nurse [Psychiatric]	230	255	1.11	20.0%	80.0%	1.09	1.11	95.7%	95.7%	96.6%	86.7%	13.3%	84.3%	87.3%
Staff Nurses [General/ Children's]	414	481	1.16	7.7%	92.3%	1.06	1.17	86.7%	86.7%	87.2%	65.7%	34.3%	86.5%	64.0%
Staff Nurse/ Staff Midwife	839	952	1.13	10.5%	89.5%	1.07	1.14	91.7%	89.0%	92.0%	69.0%	31.0%	84.0%	67.3%
Public Health Nurse	125	150	1.20		100.0%		1.20	88.7%		88.7%	69.3%	30.7%		69.3%

Pre-registration Nurse/ Midwife Intern	12	24	2.00	16.7%	83.3%	2.00	2.00	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Post-registration Nurse/ Midwife Student	7	7	1.00		100.0%		1.00	28.6%	28.6%	28.6%	100.0%	0.0%		100.0%
Nursing/ Midwifery Student	19	31	1.63	12.9%	87.1%	2.00	1.59	6.5%	0.0%	7.4%	100.0%	0.0%	100.0%	100.0%
Nursing/ Midwifery other	4	4	1.07		100.0%		1.07	100.0%		100.0%	75.0%	25.0%		75.0%
Nursing & Midwifery	1,315	1,482	1.13	10.5%	89.5%	1.06	1.14	90.6%	90.3%	90.6%	73.4%	26.6%	87.7%	71.7%
Dietitians	15	18	1.23		100.0%		1.23	94.4%	94.4%	94.4%	83.3%	16.7%		83.3%
Occupational Therapists	96	108	1.13	8.3%	91.7%	1.08	1.13	95.4%	95.4%	96.0%	81.5%	18.5%	100.0%	79.8%
Physiotherapists	78	88	1.13	17.0%	83.0%	1.04	1.15	92.0%	92.0%	93.2%	75.0%	25.0%	93.3%	71.2%
Podiatrists & Chiropodists	6	6	1.09		100.0%		1.09	100.0%	100.0%	100.0%	83.3%	16.7%		83.3%
Speech & Language Therapists	79	91	1.16	2.2%	97.8%	1.25	1.16	91.2%	91.2%	91.0%	69.2%	30.8%	50.0%	69.7%
Therapy Professions	272	311	1.14	8.4%	91.6%	1.07	1.15	93.2%	88.5%	93.7%	76.2%	23.8%	92.3%	74.7%
Audiology	4	5	1.26		100.0%		1.26	80.0%	80.0%	80.0%	80.0%	20.0%		80.0%
Clinical Engineering	4	4	1.00	100.0%		1.00		25.0%	25.0%		75.0%	25.0%	75.0%	
Radiographers	1	1	1.89	100.0%		1.89		100.0%	100.0%		0.0%	100.0%	0.0%	
Health Science/ Diagnostics	9	10	1.18	50.0%	50.0%	1.10	1.26	60.0%	40.0%	80.0%	70.0%	30.0%	60.0%	80.0%
Social Care	275	320	1.17	8.4%	91.6%	1.12	1.17	81.3%	70.4%	82.3%	34.7%	65.3%	33.3%	34.8%
Social Workers	68	77	1.13	13.0%	87.0%	1.18	1.12	96.1%	100.0%	95.5%	81.8%	18.2%	90.0%	80.6%
Psychologists	127	137	1.08	16.8%	83.2%	1.01	1.09	46.0%	47.8%	45.6%	94.2%	5.8%	100.0%	93.0%
Pharmacy	7	7	1.03	42.9%	57.1%	1.00	1.05	85.7%	66.7%	100.0%	85.7%	14.3%	100.0%	75.0%
Counsellor Therapists	17	18	1.08	22.2%	77.8%	1.01	1.09	100.0%	100.0%	100.0%	72.2%	27.8%	100.0%	64.3%
Dental Hygienists	7	8	1.17		100.0%		1.17	87.5%	87.5%	87.5%	37.5%	62.5%		37.5%
Other Health & Social Care	6	8	1.37		100.0%		1.37	100.0%	100.0%	100.0%	50.0%	50.0%		50.0%
Play Therapists/ Specialists	6	8	1.43		100.0%		1.43	75.0%	75.0%	75.0%	25.0%	75.0%		25.0%
H&SC, Other	35	42	1.20	9.5%	90.5%	1.01	1.22	92.9%	100.0%	92.1%	52.4%	47.6%	100.0%	47.4%
Health & Social Care	793	904	1.14	10.8%	89.2%	1.07	1.15	81.6%	72.4%	82.8%	63.6%	36.4%	76.5%	62.0%
Executive Management	15	15	1.00	26.7%	73.3%	1.00	1.00	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Senior Management (VIII & GM)	42	43	1.03	20.9%	79.1%	1.00	1.03	88.4%	88.4%	91.2%	93.0%	7.0%	100.0%	91.2%
Management (VIII & above)	57	58	1.02	22.4%	77.6%	1.00	1.03	91.4%	84.6%	93.3%	94.8%	5.2%	100.0%	93.3%
Administrative/ Supervisory (V to VII)	203	215	1.06	13.5%	86.5%	1.01	1.07	92.6%	82.8%	94.1%	91.6%	8.4%	96.6%	90.9%
Clerical (III & IV)	350	394	1.13	6.9%	93.1%	1.06	1.13	81.5%	63.0%	82.8%	73.1%	26.9%	100.0%	71.1%
Management & Administrative	610	667	1.09	10.3%	89.7%	1.03	1.10	85.9%	75.4%	87.1%	81.0%	19.0%	98.6%	78.9%
Catering	32	34	1.06	38.2%	61.8%	1.02	1.10	97.1%	97.1%	100.0%	85.3%	14.7%	100.0%	76.2%
Household Services	72	83	1.15	13.3%	86.7%	1.40	1.12	91.6%	91.6%	93.1%	66.3%	33.7%	54.5%	68.1%
Other Support	38	58	1.51	43.1%	56.9%	1.17	1.94	72.4%	72.4%	63.6%	69.0%	31.0%	76.0%	63.6%

Portering	6	6	1.00	100.0%		1.00		100.0%	100.0%		100.0%	0.0%	100.0%	
Support	148	181	1.22	30.4%	69.6%	1.14	1.26	86.7%	87.3%	86.5%	71.8%	28.2%	80.0%	68.3%
Maintenance/ Technical	82	85	1.04	100.0%		1.04		94.1%	94.1%	#DIV/0	95.3%	4.7%	95.3%	
General Support	230	266	1.16	52.6%	47.4%	1.08	1.26	89.1%	91.4%	86.5%	79.3%	20.7%	89.3%	68.3%
Attendant/ Aide	395	456	1.15	23.9%	76.1%	1.05	1.19	90.6%	90.6%	90.8%	60.5%	39.5%	86.2%	52.4%
Health Care Assistant/ Care Assistant	897	1,139	1.27	14.2%	85.8%	1.20	1.28	79.9%	79.9%	80.0%	22.3%	77.7%	21.0%	22.5%
Health & Social Care Assistants	19	21	1.09	4.8%	95.2%	1.04	1.09	81.0%	81.0%	80.0%	81.0%	19.0%	100.0%	80.0%
Health Care Assistants	1,311	1,616	1.23	16.8%	83.2%	1.14	1.25	82.9%	83.5%	82.8%	33.8%	66.2%	47.4%	31.1%
Home Help	340	518	1.52	3.5%	96.5%	1.14	1.54	98.1%	94.4%	98.2%	31.7%	68.3%	66.7%	30.4%
Care, other	298	334	1.12	15.0%	85.0%	1.08	1.13	87.7%	90.0%	87.3%	68.6%	31.4%	80.0%	66.5%
Patient & Client Care	1,949	2,468	1.27	13.8%	86.2%	1.13	1.29	86.8%	85.0%	87.0%	38.1%	61.9%	53.2%	35.7%

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Oct 2022

CHO 3	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	5,061	5,967	1.18	14.4%	85.6%	1.09	1.20	85.6%	82.1%	86.2%	58.6%	41.4%	74.2%	56.0%
Community Health & Wellbeing	37	41	1.11	14.6%	85.4%	1.20	1.09	92.7%	92.7%	94.3%	82.9%	17.1%	83.3%	83.3%
Mental Health	813	904	1.11	21.6%	78.4%	1.06	1.13	80.8%	80.8%	81.0%	85.6%	14.4%	90.8%	90.8%
Primary Care	774	916	1.18	7.6%	92.4%	1.09	1.19	83.1%	83.1%	84.4%	69.7%	30.3%	90.0%	90.0%
Social Care	3,242	3,899	1.20	13.3%	86.7%	1.10	1.22	87.6%	87.6%	88.1%	47.7%	52.3%	62.2%	62.2%
CHO Operations	195	207	1.06	34.3%	65.7%	1.04	1.07	79.7%	79.7%	77.9%	92.8%	7.2%	100.0%	100.0%

CHO 3 Skills Mix by Staff Grouping: October 2022

Oct 2022 (Dec 2019 figure: 4,357)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Sep 2022	WTE Oct 2022
Overall	4,093	4,169	4,310	4,357	4,610	5,044	5,061
Consultant Medicine	2.1%	1.3%	1.3%	1.3%	1.3%	2.4%	2.4%
Consultant Paediatrics	0.7%	0.7%	0.7%	0.7%	0.7%	0.6%	0.6%
Consultant Psychiatry	16.0%	15.6%	14.9%	15.3%	15.3%	17.0%	17.1%
Consultant Surgery	0.7%	0.7%	0.7%	0.7%	0.7%	0.2%	0.2%
Consultants	19.5%	18.3%	17.6%	18.0%	18.0%	20.2%	20.3%
Registrar	21.6%	20.5%	18.3%	23.1%	23.1%	25.3%	24.4%
Senior Registrar	3.5%	3.6%	3.3%	3.3%	3.3%	3.7%	3.6%
Specialist Registrar	0.7%		0.7%	1.0%	1.0%	1.8%	1.8%
Registrars	25.7%	24.1%	22.3%	27.4%	27.4%	30.8%	29.9%
Senior House Officer	17.7%	18.7%	21.3%	16.4%	16.4%	17.2%	18.2%
SHO/ Interns	17.7%	18.7%	21.3%	16.4%	16.4%	17.2%	18.2%
Dentists	16.3%	18.5%	17.2%	17.6%	17.6%	16.8%	16.2%
Other Medical	20.8%	20.4%	21.6%	20.6%	20.6%	15.0%	15.4%
Medical/ Dental, other	37.1%	38.9%	38.8%	38.2%	38.2%	31.8%	31.6%
Medical & Dental	3.5%	3.6%	3.5%	3.5%	3.5%	100.0%	3.2%
Clinical Nurse/ Midwife Manager	15.9%	15.6%	15.2%	15.0%	15.0%	15.1%	15.0%
Director Nursing/Midwifery, Assistant	3.3%	3.5%	3.5%	3.7%	3.7%	3.7%	3.6%
Director of Nursing/Midwifery	1.1%	1.1%	1.3%	1.2%	1.2%	1.0%	1.0%
Nurse/ Midwife Manager	20.3%	20.2%	19.9%	19.9%	19.9%	19.8%	19.6%
Advanced Nurse/ Midwife Practitioner		0.1%		0.1%	0.1%	0.5%	0.9%
Clinical Nurse/ Midwife Specialist	3.4%	3.6%	3.9%	4.3%	4.3%	4.3%	4.6%
Nurse/ Midwife Specialist & AN/MP	3.4%	3.7%	3.9%	4.5%	4.5%	4.8%	5.4%
Staff Midwives		0.1%					
Staff Nurse [Intellectual Disability]	19.2%	18.8%	18.2%	16.8%	16.8%	14.8%	14.8%
Staff Nurse [Psychiatric]	20.9%	20.3%	19.3%	19.1%	19.1%	18.3%	17.5%
Staff Nurses [General/ Children's]	25.7%	25.8%	26.5%	27.5%	27.5%	31.3%	31.5%
Staff Nurse/ Staff Midwife	65.8%	64.9%	64.1%	63.4%	63.4%	64.4%	63.8%
Public Health Nurse	9.2%	9.8%	10.2%	10.3%	10.3%	9.2%	9.5%
Pre-registration Nurse/ Midwife Intern	0.1%	0.0%	1.3%	1.6%	1.6%	1.1%	0.9%
Pre-registration Nurse Intern (COVID-19)							
Post-registration Nurse/ Midwife Student	0.5%	0.6%	0.3%			0.3%	0.5%
Nursing/ Midwifery Student	0.6%	0.6%	1.6%	1.6%	1.6%	1.4%	1.4%
Nursing Education/Clinical	0.3%	0.3%	0.2%	0.2%	0.2%	0.3%	0.3%
Other Nursing/ Midwifery	0.4%	0.4%	0.1%	0.1%	0.1%		
Nursing/ Midwifery other	0.7%	0.7%	0.3%	0.3%	0.3%	0.3%	0.3%
Nursing & Midwifery	30.3%	29.3%	28.3%	28.5%	28.5%	100.0%	26.0%
Dietitians	0.1%	0.5%	0.3%	0.4%	0.4%	1.5%	1.8%
Occupational Therapists	12.3%	12.1%	12.6%	12.9%	12.9%	12.0%	12.1%
Physiotherapists	9.0%	8.8%	8.6%	8.7%	8.7%	9.7%	9.8%
Podiatrists & Chiropodists	0.6%	0.8%	0.8%	0.8%	0.8%	0.7%	0.7%
Speech & Language Therapists	8.4%	8.8%	8.1%	8.5%	8.5%	9.9%	9.9%
Therapy Professions	30.4%	31.0%	30.4%	31.3%	31.3%	33.9%	34.4%
Audiology	0.8%	0.6%	0.6%	0.7%	0.7%	0.5%	0.5%
Clinical Engineering						0.5%	0.5%
Radiographers	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%
Vascular Physiologists			0.0%	0.0%	0.0%	0.0%	
Health Science/ Diagnostics	0.8%	0.6%	0.7%	0.8%	0.8%	1.1%	1.1%
Social Care	35.6%	35.8%	36.5%	35.8%	35.8%	35.2%	34.6%

Oct 2022 (Dec 2019 figure: 4,357)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Sep 2022	WTE Oct 2022
Overall	4,093	4,169	4,310	4,357	4,610	5,044	5,061
Social Workers	9.4%	8.7%	9.3%	8.7%	8.7%	8.2%	8.6%
Psychologists	18.2%	18.7%	17.5%	18.1%	18.1%	16.6%	16.0%
Pharmacy	0.6%	0.7%	0.7%	0.7%	0.7%	0.9%	0.9%
Counsellor Therapists	1.8%	1.6%	1.9%	1.8%	1.8%	1.7%	2.1%
Dental Hygienists	1.1%	1.0%	1.0%	0.9%	0.9%	0.9%	0.9%
Other Health & Social Care	1.3%	1.2%	1.2%	1.2%	1.2%	0.7%	0.7%
Play Therapists/ Specialists	0.8%	0.7%	0.8%	0.8%	0.8%	0.8%	0.7%
H&SC, Other	5.0%	4.5%	5.0%	4.7%	4.7%	4.1%	4.4%
Health & Social Care Professionals	15.0%	15.7%	15.7%	15.7%	15.7%	100.0%	15.7%
Executive Management	2.5%	2.2%	2.2%	2.4%	2.4%	2.3%	2.5%
Senior Management (VIII & GM)	5.2%	5.0%	4.9%	5.3%	5.3%	6.5%	6.9%
Management (VIII & above)	7.7%	7.2%	7.1%	7.7%	7.7%	8.8%	9.3%
Administrative/ Supervisory (V to VII)	25.3%	25.0%	27.6%	26.9%	26.9%	33.7%	33.3%
Clerical (III & IV)	67.0%	67.9%	65.3%	65.3%	65.3%	57.5%	57.4%
Management & Administrative	10.5%	11.1%	11.5%	11.3%	11.3%	100.0%	12.1%
Catering	12.3%	11.6%	11.3%	12.8%	12.8%	13.7%	13.9%
Household Services	35.9%	35.9%	35.2%	34.3%	34.3%	30.5%	31.3%
Other Support	15.9%	15.9%	16.7%	16.0%	16.0%	17.3%	16.7%
Portering	4.9%	4.6%	4.7%	4.7%	4.7%	2.7%	2.6%
Support	69.0%	68.1%	67.8%	67.8%	67.8%	64.2%	64.5%
Maintenance	30.7%	31.5%	31.8%	31.8%	31.8%	34.9%	34.7%
Technical Services	0.4%	0.4%	0.4%	0.4%	0.4%	0.9%	0.9%
Maintenance/ Technical	31.0%	31.9%	32.2%	32.2%	32.2%	35.8%	35.5%
General Support	6.3%	5.9%	5.8%	5.5%	5.5%	100.0%	4.5%
Attendant/ Aide	37.8%	31.9%	30.7%	27.9%	27.9%	20.5%	20.3%
HCA (Student Nurse/Midwife COVID-19)							
Health Care Assistant/ Care Assistant	34.4%	41.0%	43.3%	45.1%	45.1%	46.4%	46.0%
Health & Social Care Assistants	0.3%	0.2%	0.9%	0.6%	0.6%	1.0%	1.0%
Health Care Assistants	72.5%	73.2%	75.0%	73.6%	73.6%	67.9%	67.3%
Home Help	13.2%	12.0%	10.7%	11.4%	11.4%	17.2%	17.5%
Care, other	14.3%	14.8%	14.4%	15.1%	15.1%	14.9%	15.3%
Patient & Client Care	34.3%	34.4%	35.3%	35.6%	35.6%	100.0%	38.5%
Total	100 %	100 %	100 %	100 %	100%	100 %	100 %

CHO 3 Skills Mix by Care Group: October 2022

Oct 2022 (Dec 2019 figure: 795)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Sep 2022	WTE Oct 2022
Mental Health	781	784	783	795	809	820	813
Consultant Medicine	1.7%	1.6%	1.6%	1.7%	1.7%	1.3%	1.3%
Consultant Psychiatry	36.4%	34.4%	33.9%	37.0%	37.0%	37.0%	37.5%
Consultants	38.1%	36.0%	35.4%	38.7%	38.7%	38.4%	38.9%
Registrar	10.9%	10.1%	15.3%	19.0%	19.0%	14.4%	12.7%
Senior Registrar	8.7%	8.8%	8.0%	8.3%	8.3%	8.1%	8.1%
Specialist Registrar			1.6%	2.5%	2.5%	2.7%	2.7%
Registrars	19.6%	18.9%	24.8%	29.8%	29.8%	25.1%	23.5%
Senior House Officer	42.3%	45.1%	39.7%	31.5%	31.5%	36.5%	37.6%
SHO/ Interns	42.3%	45.1%	39.7%	31.5%	31.5%	36.5%	37.6%
Medical & Dental	7.4%	7.9%	8.0%	7.6%	7.6%	9.1%	9.1%
Clinical Nurse/ Midwife Manager	19.3%	19.9%	18.3%	18.6%	18.6%	18.3%	18.7%
Director Nursing/Midwifery, Assistant	3.6%	3.7%	4.1%	3.9%	3.9%	3.5%	3.5%
Director of Nursing/Midwifery	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%
Nurse/ Midwife Manager	23.4%	24.2%	22.9%	23.0%	23.0%	22.4%	22.7%
Advanced Nurse/ Midwife Practitioner		0.3%		0.5%	0.5%	0.7%	1.2%
Clinical Nurse/ Midwife Specialist	7.2%	7.8%	8.9%	9.8%	9.8%	9.2%	9.8%
Nurse/ Midwife Specialist & AN/MP	7.2%	8.1%	8.9%	10.3%	10.3%	9.8%	11.0%
Staff Nurse [Intellectual Disability]	0.2%	0.1%	0.3%	0.2%	0.2%	0.2%	0.3%
Staff Nurse [Psychiatric]	67.0%	65.3%	63.3%	61.7%	61.7%	61.8%	60.2%
Staff Nurses [General/ Children's]	1.8%	2.2%	2.3%	2.5%	2.5%	2.3%	2.4%
Staff Nurse/ Staff Midwife	69.1%	67.6%	65.9%	64.4%	64.4%	64.4%	62.8%
Pre-registration Nurse/ Midwife Intern	0.3%	0.1%	2.4%	2.3%	2.3%	3.1%	3.2%
Pre-registration Nurse Intern (COVID-19)							
Nursing/ Midwifery Student	0.3%	0.1%	2.4%	2.3%	2.3%	3.1%	3.2%
Nursing/ Midwifery other						0.3%	0.3%
Nursing & Midwifery	49.3%	48.2%	47.3%	47.9%	47.9%	46.4%	46.4%
Occupational Therapists	12.7%	14.3%	15.2%	14.7%	14.7%	13.9%	14.5%
Speech & Language Therapists	1.8%	2.9%	0.5%	1.8%	1.8%	3.0%	3.0%
Therapy Professions	14.6%	17.2%	15.6%	16.5%	16.5%	16.9%	17.4%
Social Care	2.0%	1.8%	1.8%	1.8%	1.8%	1.5%	1.6%
Social Workers	17.8%	16.2%	17.2%	15.9%	15.9%	15.9%	17.2%
Psychologists	56.7%	57.2%	57.0%	58.0%	58.0%	57.6%	55.6%
Pharmacy	1.9%	1.8%	1.8%	1.8%	1.8%	1.7%	1.7%
Counsellor Therapists	7.0%	5.8%	6.6%	6.0%	6.0%	6.4%	6.4%
H&SC, Other	7.0%	5.8%	6.6%	6.0%	6.0%	6.4%	6.4%
Health & Social Care Professionals	18.9%	20.1%	19.5%	20.0%	20.0%	20.5%	20.5%
Management (VIII & above)	4.5%	2.8%	2.7%	2.6%	2.6%	2.9%	4.3%
Administrative/ Supervisory (V to VII)	19.6%	21.1%	22.7%	22.5%	22.5%	21.4%	20.6%
Clerical (III & IV)	75.9%	76.1%	74.6%	74.9%	74.9%	75.8%	75.1%
Management & Administrative	8.5%	9.2%	9.3%	9.4%	9.4%	8.4%	8.4%
Support	74.4%	72.6%	76.2%	74.7%	74.7%	84.3%	84.4%
Maintenance/ Technical	25.6%	27.4%	23.8%	25.3%	25.3%	15.7%	15.6%
General Support	6.0%	5.6%	5.9%	5.5%	5.5%	4.7%	4.7%
Health Care Assistants	98.7%	98.6%	98.7%	97.8%	97.8%	97.3%	97.2%
Care, other	1.3%	1.4%	1.3%	2.2%	2.2%	2.7%	2.8%

Oct 2022 (Dec 2019 figure: 795)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Sep 2022	WTE Oct 2022
Mental Health	781	784	783	795	809	820	813
Patient & Client Care	10.0%	9.1%	9.9%	9.7%	9.7%	10.8%	10.8%
Total	100 %	100 %	100 %	100 %	100 %	100 %	100 %

Oct 2022 (Dec 2019 figure: 764)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Sep 2022	WTE Oct 2022
Primary Care	671	725	780	764	812	962	774
Consultant Paediatrics	1.4%	1.3%	1.3%	1.2%	1.2%	1.3%	1.3%
Consultant Surgery	1.4%	1.3%	1.3%	1.2%	1.2%	0.4%	0.4%
Consultants	2.7%	2.6%	2.6%	2.4%	2.4%	1.7%	1.7%
Registrars	33.8%	31.4%	22.8%	28.2%	28.2%	38.3%	38.6%
SHO/ Interns			9.0%	7.2%	7.2%		
Dentists	32.0%	35.7%	33.1%	32.0%	32.0%	35.5%	34.7%
Other Medical	31.5%	30.3%	32.6%	30.2%	30.2%	24.4%	24.9%
Medical/ Dental, other	63.5%	66.0%	65.7%	62.2%	62.2%	60.0%	59.7%
Medical & Dental	10.9%	10.7%	10.0%	11.0%	11.0%	9.9%	9.9%
Clinical Nurse/ Midwife Manager	1.5%	1.0%	0.7%	0.4%	0.4%	1.4%	1.4%
Director Nursing/Midwifery, Assistant	7.3%	6.7%	6.5%	7.9%	7.9%	8.7%	7.8%
Director of Nursing/Midwifery	1.0%	1.0%	1.7%	1.0%	1.0%	0.8%	0.8%
Nurse/ Midwife Manager	9.8%	8.7%	8.8%	9.3%	9.3%	11.0%	10.1%
Nurse/ Midwife Specialist & AN/MP		0.5%	0.4%	1.0%	1.0%	2.8%	2.5%
Staff Nurse/ Staff Midwife	30.0%	28.7%	29.7%	27.5%	27.5%	33.2%	32.8%
Public Health Nurse	57.3%	58.7%	59.2%	62.2%	62.2%	51.3%	52.1%
Nursing/ Midwifery Student	3.0%	3.4%	1.9%			1.7%	2.5%
Nursing & Midwifery	29.6%	28.2%	26.8%	26.6%	26.6%	30.6%	30.6%
Dietitians	0.5%	1.8%	1.6%	2.2%	2.2%	4.4%	5.5%
Occupational Therapists	24.3%	24.5%	25.5%	22.2%	22.2%	22.5%	23.2%
Physiotherapists	24.6%	24.1%	21.8%	22.9%	22.9%	22.9%	24.0%
Podiatrists & Chiropodists		0.9%	0.8%	1.5%	1.5%	2.4%	2.4%
Speech & Language Therapists	17.6%	17.3%	17.3%	17.6%	17.6%	22.9%	23.8%
Therapy Professions	67.0%	68.5%	66.9%	66.4%	66.4%	75.1%	78.9%
Audiology	4.6%	3.2%	3.1%	3.7%	3.7%	2.0%	2.0%
Health Science/ Diagnostics	4.6%	3.2%	3.1%	3.7%	3.7%	2.0%	2.0%
Social Care	1.0%	0.9%	0.8%	0.8%	0.8%	0.5%	0.5%
Social Workers	9.0%	8.3%	8.4%	8.1%	8.1%	8.3%	6.1%
Psychologists	9.5%	10.2%	11.2%	12.0%	12.0%	6.9%	6.4%
Pharmacy		0.9%	0.8%	0.8%	0.8%	1.5%	0.5%
Counsellor Therapists	0.9%	0.9%	2.3%	2.3%	2.3%	1.5%	1.5%
Dental Hygienists	6.5%	5.9%	5.2%	4.7%	4.7%	3.5%	3.4%
Other Health & Social Care	1.0%	0.9%	0.8%	0.8%	0.8%	0.5%	0.5%
Play Therapists/ Specialists	0.5%	0.4%	0.4%	0.4%	0.4%	0.2%	0.2%
H&SC, Other	8.9%	8.1%	8.8%	8.2%	8.2%	5.7%	5.6%
Health & Social Care Professionals	15.0%	15.7%	16.2%	16.9%	16.9%	26.0%	26.0%
Executive Management	3.4%	3.1%	3.2%	3.4%	3.4%	2.6%	0.6%
Senior Management (VIII & GM)	6.7%	6.8%	5.5%	6.6%	6.6%	6.8%	6.0%
Management (VIII & above)	10.1%	9.8%	8.7%	10.0%	10.0%	9.3%	6.6%
Administrative/ Supervisory (V to VII)	24.0%	23.7%	27.0%	23.2%	23.2%	32.0%	17.8%
Clerical (III & IV)	65.9%	66.5%	64.2%	66.8%	66.8%	58.7%	75.6%
Management & Administrative	30.1%	31.4%	31.6%	30.6%	30.6%	21.1%	21.1%

Oct 2022 (Dec 2019 figure: 764)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Sep 2022	WTE Oct 2022
Primary Care	671	725	780	764	812	962	774
Household Services						1.8%	6.9%
Other Support	34.8%	34.2%	31.4%	30.7%	30.7%	25.4%	93.1%
Portering							
Support	34.8%	34.2%	31.4%	30.7%	30.7%	27.2%	100.0%
Maintenance/ Technical	65.2%	65.8%	68.6%	69.3%	69.3%	72.8%	
General Support	6.6%	6.1%	5.8%	5.6%	5.6%	1.6%	1.6%
Attendant/ Aide	5.3%	7.3%	9.7%	9.5%	9.5%	9.4%	7.5%
Health Care Assistant/ Care Assistant	9.2%	7.9%	12.7%	11.6%	11.6%	22.9%	21.2%
Health & Social Care Assistants			13.3%	8.5%	8.5%	4.8%	5.2%
Health Care Assistants	14.5%	15.1%	35.7%	29.5%	29.5%	37.1%	33.9%
Home Help	1.0%	1.3%	1.0%	1.0%	1.0%		
Care, other	84.5%	83.6%	63.4%	69.4%	69.4%	62.9%	66.1%
Patient & Client Care	7.8%	7.9%	9.6%	9.3%	9.3%	10.8%	10.8%
Total	100 %	100 %	100 %	100 %	100 %	100 %	100 %

Oct 2022 (Dec 2019 figure: 1,823)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Sep 2022	WTE Oct 2022
Disabilities	1,669	1,725	1,796	1,823	1,947	1,980	1,979
Consultant Psychiatry	68.3%	68.3%	54.0%	51.8%	51.8%	31.8%	32.8%
Consultants	68.3%	68.3%	54.0%	51.8%	51.8%	31.8%	32.8%
Medical/ Dental, other	31.7%	31.7%	46.0%	48.2%	48.2%	68.2%	67.2%
Medical & Dental	0.2%	0.2%	0.1%	0.1%	0.1%	0.0%	0.0%
Clinical Nurse/ Midwife Manager	20.3%	20.5%	21.0%	21.4%	21.4%	21.9%	22.4%
Director Nursing/Midwifery, Assistant			0.3%	0.3%	0.3%	0.3%	0.3%
Nurse/ Midwife Manager	20.3%	20.5%	21.3%	21.6%	21.6%	22.2%	22.7%
Clinical Nurse/ Midwife Specialist	3.2%	3.4%	3.4%	3.6%	3.6%	3.1%	3.1%
Nurse/ Midwife Specialist & AN/MP	3.2%	3.4%	3.4%	3.6%	3.6%	3.1%	3.1%
Staff Nurse [Intellectual Disability]	63.1%	63.3%	62.1%	59.3%	59.3%	54.9%	55.8%
Staff Nurses [General/ Children's]	11.1%	10.5%	10.1%	11.2%	11.2%	18.1%	17.7%
Staff Nurse/ Staff Midwife	74.1%	73.7%	72.2%	70.4%	70.4%	73.0%	73.5%
Pre-registration Nurse/ Midwife Intern			2.0%	3.3%	3.3%	0.9%	
Pre-registration Nurse Intern (COVID-19)							
Nursing/ Midwifery Student			2.0%	3.3%	3.3%	0.9%	
Nursing/ Midwifery other	2.3%	2.4%	1.1%	1.1%	1.1%	0.8%	0.8%
Nursing & Midwifery	22.5%	21.0%	19.8%	19.3%	19.3%	17.6%	17.6%
Occupational Therapists	5.8%	4.8%	5.7%	6.6%	6.6%	3.9%	3.7%
Physiotherapists	6.1%	5.7%	5.6%	5.5%	5.5%	2.7%	2.7%
Speech & Language Therapists	9.2%	9.5%	8.7%	8.6%	8.6%	5.1%	5.0%
Therapy Professions	21.1%	20.0%	20.0%	20.6%	20.6%	11.6%	11.4%
Health Science/ Diagnostics						1.1%	1.1%
Social Care	65.0%	66.3%	67.1%	67.0%	67.0%	74.2%	74.0%
Social Workers	4.8%	4.6%	4.6%	4.6%	4.6%	4.9%	5.5%
Psychologists	5.7%	5.9%	4.9%	4.4%	4.4%	5.3%	5.4%
Other Health & Social Care	2.1%	1.9%	2.0%	2.0%	2.0%	1.3%	1.3%
Play Therapists/ Specialists	1.3%	1.2%	1.4%	1.3%	1.3%	1.5%	1.4%
H&SC, Other	3.4%	3.2%	3.5%	3.3%	3.3%	2.8%	2.7%
Health & Social Care Professionals	19.9%	20.1%	20.2%	19.7%	19.7%	18.5%	18.5%
Management (VIII & above)	7.8%	5.9%	6.3%	6.4%	6.4%	9.6%	9.5%

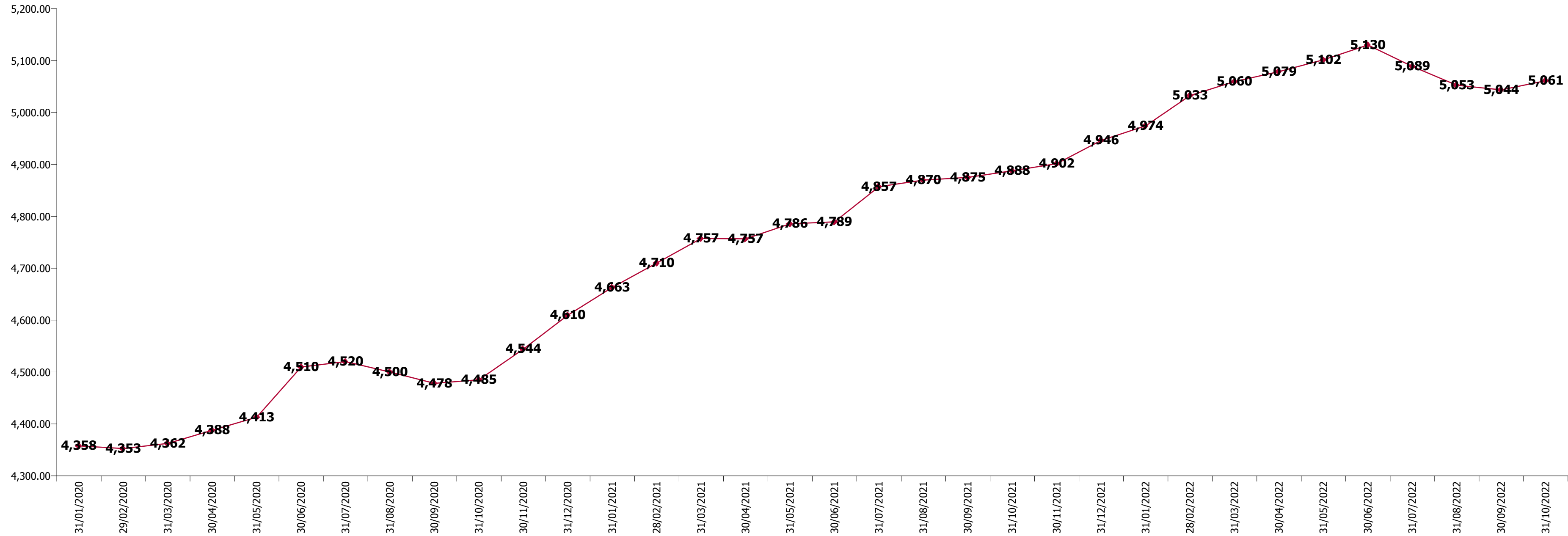
Oct 2022 (Dec 2019 figure: 1,823)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Sep 2022	WTE Oct 2022
Disabilities	1,669	1,725	1,796	1,823	1,947	1,980	1,979
Administrative/ Supervisory (V to VII)	35.3%	35.0%	36.6%	38.2%	38.2%	43.9%	45.3%
Clerical (III & IV)	56.9%	59.1%	57.2%	55.4%	55.4%	46.5%	45.1%
Management & Administrative	6.0%	5.7%	6.1%	5.8%	5.8%	6.3%	6.3%
Support	80.4%	79.4%	79.8%	78.5%	78.5%	74.4%	75.1%
Maintenance/ Technical	19.6%	20.6%	20.2%	21.5%	21.5%	25.6%	24.9%
General Support	4.4%	4.1%	4.0%	3.7%	3.7%	3.6%	3.6%
Health Care Assistants	81.1%	82.2%	82.3%	81.5%	81.5%	80.9%	80.6%
Care, other	18.9%	17.8%	17.7%	18.5%	18.5%	19.1%	19.4%
Patient & Client Care	47.0%	49.0%	49.8%	51.4%	51.4%	54.0%	54.0%
Total	100 %	100 %	100 %	100 %	100 %	100 %	100 %

Oct 2022 (Dec 2019 figure: 974)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Sep 2022	WTE Oct 2022
Older People	972	936	951	974	1,029	1,249	1,263
Consultant Medicine	20.0%	14.3%	14.3%	16.7%	16.7%	26.9%	23.6%
Consultants	20.0%	14.3%	14.3%	16.7%	16.7%	26.9%	23.6%
Registrars	10.0%					17.9%	15.8%
SHO/ Interns	10.0%					9.0%	15.4%
Medical/ Dental, other	60.0%	85.7%	85.7%	83.3%	83.3%	46.2%	45.3%
Medical & Dental	1.0%	0.7%	0.7%	0.6%	0.6%	1.0%	1.0%
Clinical Nurse/ Midwife Manager	15.5%	14.3%	14.4%	12.7%	12.7%	13.9%	13.0%
Director Nursing/Midwifery, Assistant	4.4%	5.6%	4.5%	4.6%	4.6%	4.1%	3.8%
Director of Nursing/Midwifery	3.5%	3.2%	3.5%	3.6%	3.6%	2.6%	2.6%
Nurse/ Midwife Manager	23.4%	23.1%	22.4%	20.9%	20.9%	20.6%	19.4%
Nurse/ Midwife Specialist & AN/MP	0.9%	0.7%	0.6%	0.6%	0.6%	2.3%	3.0%
Staff Midwives		0.4%					
Staff Nurses [General/ Children's]	75.7%	75.9%	76.9%	78.2%	78.2%	77.1%	77.6%
Staff Nurse/ Staff Midwife	75.7%	76.3%	76.9%	78.2%	78.2%	77.1%	77.6%
Public Health Nurse				0.3%	0.3%		
Nursing & Midwifery	28.8%	29.7%	29.7%	31.3%	31.3%	27.4%	27.4%
Dietitians		2.8%				3.3%	4.0%
Occupational Therapists	37.1%	33.9%	27.4%	33.8%	33.8%	24.6%	25.1%
Physiotherapists	28.7%	28.9%	28.6%	28.5%	28.5%	42.1%	43.6%
Podiatrists & Chiropodists	9.6%	12.6%	12.4%	9.4%	9.4%	1.5%	1.6%
Speech & Language Therapists	1.6%	1.6%	1.6%	4.3%	4.3%	17.2%	16.2%
Therapy Professions	77.0%	79.8%	70.0%	76.0%	76.0%	88.7%	90.5%
Radiographers	1.4%	1.4%	1.4%	1.4%	1.4%	1.1%	1.2%
Vascular Physiologists			0.2%	0.6%	0.6%	0.2%	
Health Science/ Diagnostics	1.4%	1.4%	1.6%	2.0%	2.0%	1.3%	1.2%
Social Workers	18.9%	16.0%	25.6%	19.3%	19.3%	6.0%	4.4%
Psychologists						1.9%	1.7%
Pharmacy	2.8%	2.8%	2.8%	2.7%	2.7%	2.1%	2.2%
Health & Social Care Professionals	3.7%	3.8%	3.8%	3.7%	3.7%	3.6%	3.6%
Management (VIII & above)	3.2%	4.6%	7.3%	7.6%	7.6%	9.4%	10.0%
Administrative/ Supervisory (V to VII)	19.9%	18.7%	20.5%	27.1%	27.1%	32.7%	27.7%
Clerical (III & IV)	76.9%	76.7%	72.3%	65.3%	65.3%	57.9%	62.3%
Management & Administrative	6.4%	7.0%	7.0%	7.8%	7.8%	7.7%	7.7%

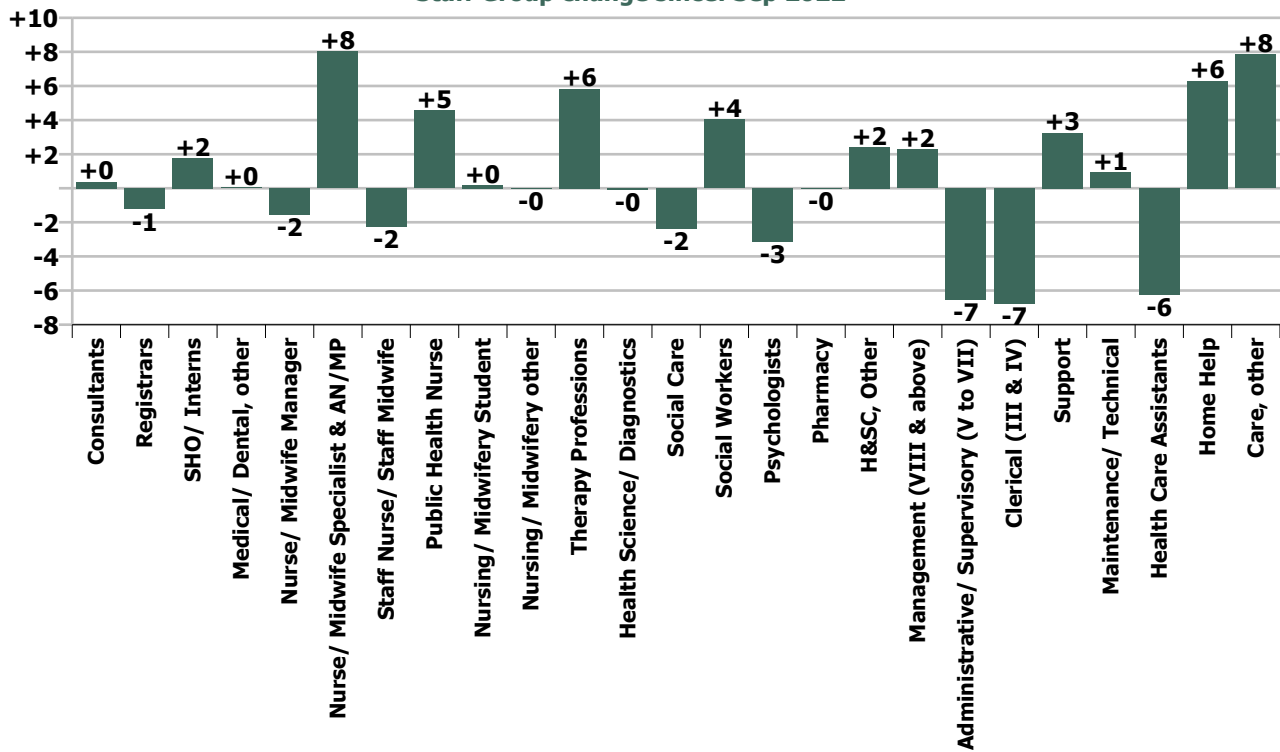
Oct 2022 (Dec 2019 figure: 974)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Sep 2022	WTE Oct 2022
Older People	972	936	951	974	1,029	1,249	1,263
Catering	20.3%	20.0%	20.0%	23.9%	23.9%	30.6%	31.5%
Household Services	47.2%	47.4%	46.5%	44.7%	44.7%	32.2%	32.4%
Other Support	1.7%	1.8%	1.2%	1.2%	1.2%		
Portering	4.2%	4.5%	4.7%	4.6%	4.6%	4.2%	4.1%
Support	73.4%	73.7%	72.4%	74.4%	74.4%	67.0%	68.0%
Maintenance/ Technical	26.6%	26.3%	27.6%	25.6%	25.6%	33.0%	32.0%
General Support	9.7%	9.6%	9.0%	8.9%	8.9%	5.7%	5.7%
Attendant/ Aide	60.3%	59.8%	60.9%	57.5%	57.5%	39.9%	39.3%
HCA (Student Nurse/Midwife COVID-19)							
Health Care Assistant/ Care Assistant			2.0%	2.2%	2.2%	7.7%	7.5%
Health & Social Care Assistants	0.4%	0.3%	0.5%	0.5%	0.5%	1.6%	1.6%
Health Care Assistants	60.6%	60.1%	63.5%	60.2%	60.2%	49.2%	48.4%
Home Help	37.9%	37.3%	34.1%	37.7%	37.7%	49.6%	49.4%
Care, other	1.4%	2.6%	2.5%	2.1%	2.1%	1.2%	2.1%
Patient & Client Care	50.3%	49.1%	49.8%	47.6%	47.6%	54.5%	54.5%
Total	100 %	100 %	100 %	100 %	100 %	100 %	100 %

Summary Staff Movement: October 2022

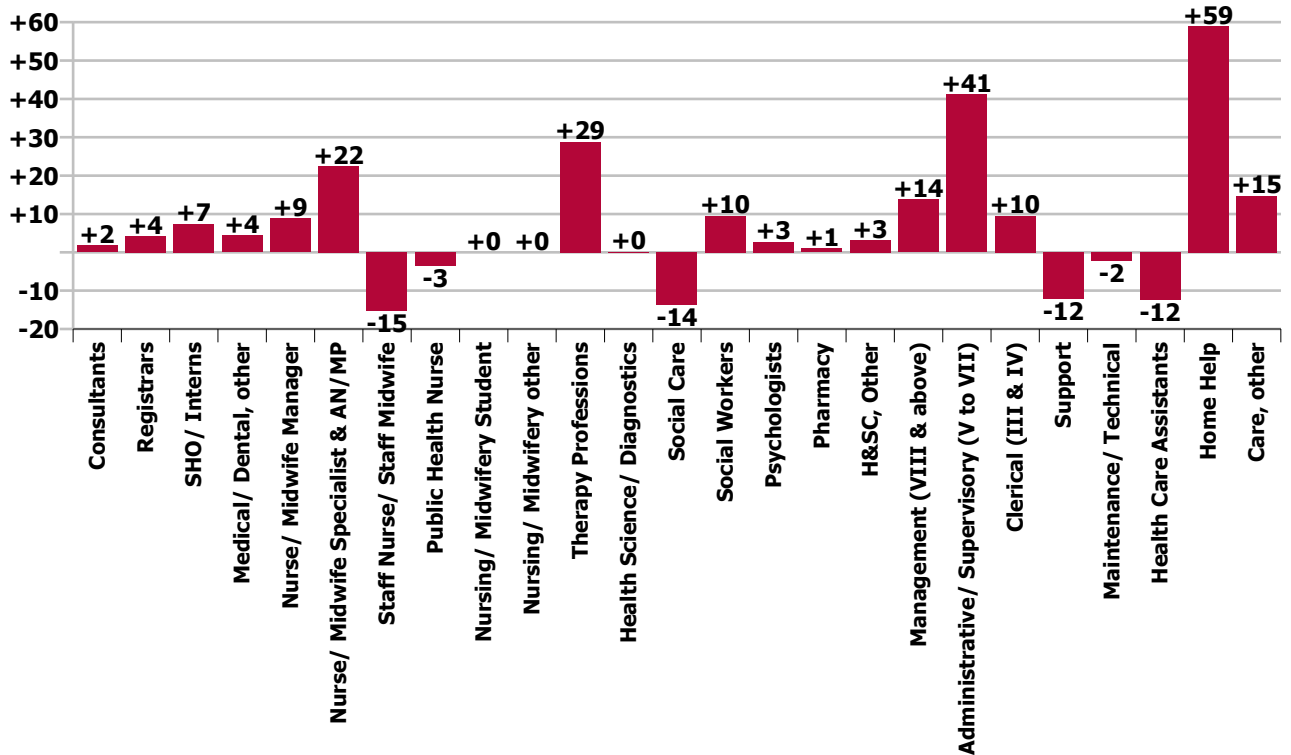
Month-on-month Summary																												
WTE change since Sep 22	% change since Sep 22	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Public Health Nurse	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Care	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrativ e/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Patient & Client Care
Overall	+0.3%	+18	+0.4	-1.2	+1.8	+0.1	+0.9	-1.5	+8.0	-2.2	+4.6	+0.2	-0.0	+9.0	+5.8	-0.1	-2.4	+4.0	-3.1	-0.0	+2.4	+6.7	+2.3	-6.5	-6.8	-11.0	+4.2	+7.9
Community Health & Wellbeing	+13.7%	+4						+0.8			+0.1			+0.9	0.0						+3.0	+3.0	-0.0	+0.4	+0.5	+0.8		-0.3
Mental Health	-0.8%	-7	+0.4	-1.2	+0.8		-0.1	+0.3	+4.0	-8.6		+0.1	-0.0	-4.2	+1.1		+0.2	+2.5	-2.9	0.0	+0.1	+0.9	+1.0	-0.8	-1.5	-1.3	+0.2	-2.2
Primary Care	-19.5%	-188	0.0	0.0		-0.5	-0.5	-1.6	-0.6	+0.5	+4.4	+2.1		+4.8	+6.9	+0.0	0.0	-4.6	-1.0	-2.0	-0.2	-0.9	-18.4	-71.2	-60.3	-150.0	-33.2	-8.3
Disabilities	-0.1%	-1	+0.0			0.0	+0.0	+0.9	-0.3	-0.5		-3.0	0.0	-2.9	-1.1	0.0	-2.6	+1.8	-0.1		-0.5	-2.4	+0.2	+3.2	-0.1	+3.3	+1.6	-0.8
Older People	+1.1%	+14	-0.0	+0.0	+1.0	+0.6	+1.5	-3.0	+2.4	+6.4				+5.8	-1.0	-0.1		-0.9	-0.1	0.0		-2.1	-0.0	-7.0	+0.7	-6.3	+1.0	+14.5
Social Care	+0.4%	+13	0.0	+0.0	+1.0	+0.6	+1.6	-2.1	+2.1	+5.8		-3.0	0.0	+2.8	-2.1	-0.1	-2.6	+0.9	-0.2	0.0	-0.5	-4.5	+0.2	-3.8	+0.6	-3.0	+2.6	+13.7
CHO Operations	-100.0%	+195						+1.0	+2.6			+1.0		+4.6				+5.2	+1.0	+2.0		+8.1	+19.6	+69.0	+54.0	+142.5	+34.6	+4.9
CHO Operations	-100.0%	+195						+1.0	+2.6			+1.0		+4.6				+5.2	+1.0	+2.0		+8.1	+19.6	+69.0	+54.0	+142.5	+34.6	+4.9
Change	+17.6	+0.3%	+1.1%	-2.4%	+6.3%	+0.1%	+0.6%	-0.6%	+12.8%	-0.3%	+3.8%	+1.0%	-0.3%	+0.7%	+2.2%	-1.2%	-0.9%	+6.3%	-2.4%	-0.7%	+7.4%	+0.8%	+4.1%	-3.1%	-1.9%	-1.8%	+1.8%	+0.4%
Year-on-year Summary																												
WTE change since Oct 21	% change since Oct 21	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Public Health Nurse	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Care	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrativ e/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Patient & Client Care
Overall	+3.6%	+174	+1.8	+4.2	+7.4	+4.4	+17.8	+8.8	+22.5	-15.3	-3.5	+0.0	+0.0	+12.5	+28.8	+0.2	-13.6	+9.5	+2.7	+1.0	+3.2	+31.8	+13.8	+41.1	+9.5	+64.5	-14.2	+61.2
Community Health & Wellbeing	+13.7%	+4						+0.8		-1.3	+1.0			+0.5	-0.5						+3.0	+2.5	+0.0	-1.4	+1.0	-0.3		+10.9
Mental Health	-0.8%	-7	+3.6	-1.9	+5.5		+7.3	+1.2	+10.1	-36.2		+4.4	+1.0	-19.5	+0.5		-0.3	+4.1	+2.8	+0.1	-0.2	+7.0	+2.0	-2.6	-0.6	-1.3	-1.0	+1.3
Primary Care	-19.5%	-188	+0.0	+4.1		+3.3	+7.4	+3.9	+0.3	+9.2	-3.5	-3.8	-1.6	+6.1	+61.1	-0.8	0.0	+1.2	-1.5	-1.0	+1.3	+60.3	-13.6	-45.1	-48.3	-107.1	-34.3	-63.9
Disabilities	-0.1%	-1.5	-0.9			-0.5	-1.4	-0.5	+2.9	+2.0		-1.6	-1.0	+1.8	-35.6	+1.0	-13.3	+2.8	+0.4		-1.0	-45.7	+3.1	+13.7	-3.5	+13.3	-1.9	+32.4
Older People	+9.0%	+104.3	-1.0	+2.0	+2.0	+1.5	+4.4	+2.5	+6.5	+11.1	-1.0			+19.1	+3.3	-0.1		-3.7	0.0	0.0		-0.5	+2.9	+7.6	+6.9	+17.3	-11.6	+75.6
Social Care	+0.4%	+13	-1.9	+2.0	+2.0	+1.0	+3.1	+1.9	+9.4	+13.1	-1.0	-1.6	-1.0	+20.8	-32.4	+1.0	-13.3	-0.9	+0.4	0.0	-1.0	-46.2	+5.9	+21.3	+3.4	+30.6	-13.6	+108.0
CHO Operations	-100.0%	+194.8						+1.0	+2.6			+1.0		+4.6				+5.2	+1.0	+2.0		+8.1	+19.6	+69.0	+54.0	+142.5	+34.6	+4.9
CHO Operations	-100.0%	+195						+1.0	+2.6			+1.0		+4.6				+5.2	+1.0	+2.0		+8.1	+19.6	+69.0	+54.0	+142.5	+34.6	+4.9
Change	+173.6	+3.6%	+5.6%	+9.4%	+33.2%	+9.2%	+12.1%	+3.5%	+46.2%	-1.8%	-2.7%	+0.1%	+0.5%	+1.0%	+11.8%	+1.8%	-4.7%	+16.2%	+2.2%	+17.2%	+9.9%	+4.2%	+32.1%	+25.4%	+2.8%	+11.8%	-5.8%	+3.2%



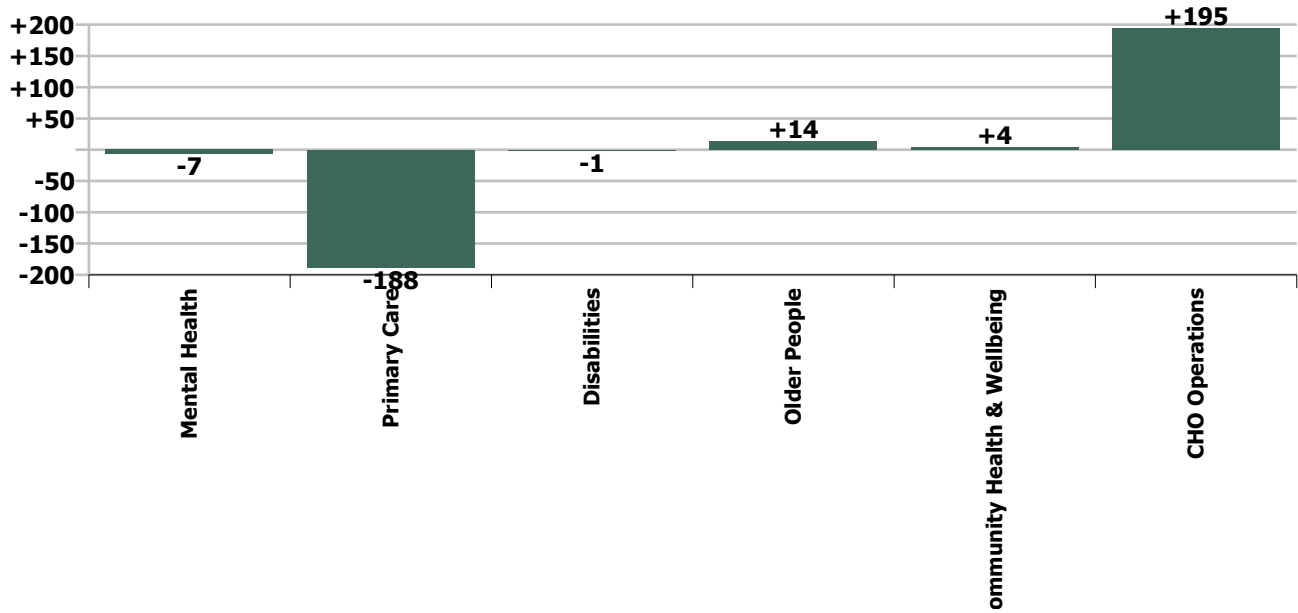
Staff Group change since: Sep 2022



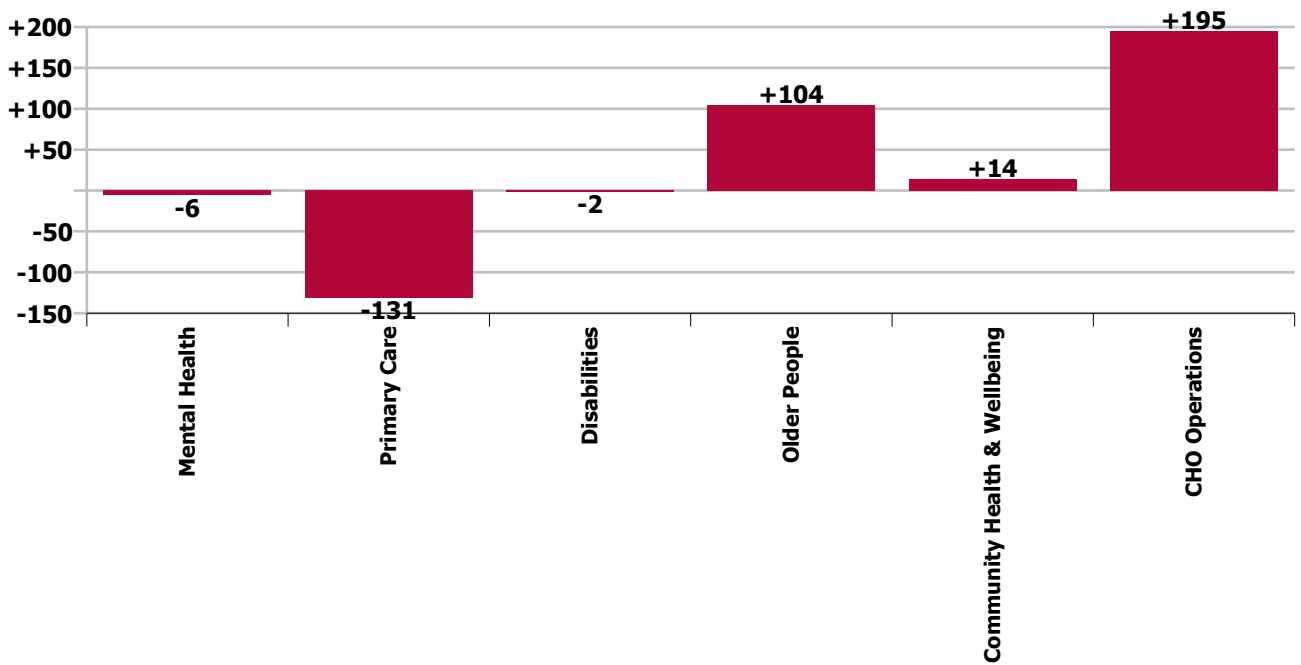
Staff Group change since: Oct 2021



Care Group change since: Sep 2022



Care Group change since: Oct 2021



Longitudinal Employment Levels by Grade Group - Dec 2016 to Oct 2022

Oct 2022 (Dec 2016 figure: 4,093)	WTE Oct 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Sep 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Sep 22
Overall	5,061	+968	+892	+752	+705	+452	+18	+23.7%	+21.4%	+17.4%	+16.2%	+9.8%	+0.3%
Consultant Medicine	4	+1	+2	+2	+2	+2	-0	+33.0%	+99.5%	+99.5%	+99.5%	+99.5%	-0.2%
Consultant Paediatrics	1												
Consultant Psychiatry	28	+5	+5	+6	+5	+3	+0	+22.2%	+21.3%	+25.7%	+20.6%	+12.3%	+1.3%
Consultant Surgery	0	-1	-1	-1	-1	+0		-68.0%	-68.0%	-68.0%	-68.0%	+6.7%	
Consultants	33	+5	+6	+7	+6	+5	+0	+19.3%	+23.0%	+26.7%	+22.4%	+18.0%	+1.1%
Registrar	40	+9	+10	+13	+5	+6	-1	+29.5%	+31.5%	+46.4%	+14.2%	+19.1%	-3.0%
Senior Registrar	6	+1	+1	+1	+1	+1		+20.0%	+11.3%	+20.0%	+20.0%	+10.1%	
Specialist Registrar	3	+2	+3	+2	+2	+2		+200.0%	-100.0%	+200.0%	+100.0%	+200.0%	
Registrars	49	+12	+13	+16	+7	+9	-1	+32.8%	+36.9%	+47.1%	+18.0%	+22.4%	-2.4%
Senior House Officer	30	+5	+2	-2	+5	+8	+2	+17.8%	+7.6%	-6.4%	+19.9%	+33.5%	+6.3%
SHO/ Interns	30	+5	+2	-2	+5	+8	+2	+17.8%	+7.6%	-6.4%	+19.9%	+33.5%	+6.3%
Dentists	27	+3	-1	+1	-0	+0	-1	+14.1%	-3.3%	+3.2%	-0.6%	+1.0%	-3.0%
Other Medical	25	-5	-5	-7	-6	-7	+1	-15.2%	-16.5%	-21.6%	-18.9%	-21.9%	+3.6%
Medical/ Dental, other	52	-1	-6	-6	-6	-7	+0	-2.4%	-10.2%	-10.6%	-10.4%	-11.7%	+0.1%
Medical & Dental	164	+21	+16	+15	+12	+15	+1	+14.5%	+10.5%	+9.7%	+8.2%	+9.8%	+0.6%
Clinical Nurse/ Midwife Manager	197	-0	+6	+12	+11	+7	-1	-0.1%	+3.0%	+6.6%	+6.2%	+3.6%	-0.4%
Director Nursing/Midwifery, Assistant	47	+7	+4	+5	+2	+1	-1	+16.0%	+9.9%	+12.2%	+3.5%	+1.8%	-2.4%
Director of Nursing/Midwifery	13	-1	+0	-2	-2		+0	-6.0%	+0.9%	-15.7%	-13.2%		+2.8%
Nurse/ Midwife Manager	257	+6	+10	+15	+11	+8	-2	+2.2%	+4.1%	+6.2%	+4.5%	+3.1%	-0.6%
Advanced Nurse/ Midwife Practitioner	11	+11	+10	+11	+9	+8	+4	-100.0%	+1018.0%	-100.0%	+510.9%	+295.1%	+64.9%
Clinical Nurse/ Midwife Specialist	60	+17	+15	+12	+6	+9	+4	+41.3%	+34.6%	+25.8%	+11.2%	+16.8%	+6.5%
Nurse/ Midwife Specialist & AN/MP	71	+29	+26	+23	+15	+17	+8	+67.7%	+56.2%	+49.3%	+27.6%	+31.4%	+12.8%
Staff Midwives			-1					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Staff Nurse [Intellectual Disability]	195	-43	-34	-27	-14	-43	+2	-18.0%	-15.0%	-12.2%	-6.6%	-18.0%	+0.8%
Staff Nurse [Psychiatric]	230	-29	-18	-5	-7	-33	-9	-11.4%	-7.2%	-2.3%	-3.0%	-12.6%	-3.7%
Staff Nurses [General/ Children's]	414	+95	+99	+91	+73	+84	+5	+29.7%	+31.5%	+28.3%	+21.3%	+25.6%	+1.2%
Staff Nurse/ Staff Midwife	839	+23	+46	+59	+52	+8	-2	+2.8%	+5.8%	+7.5%	+6.6%	+1.0%	-0.3%
Public Health Nurse	125	+11	+5	+1	-3	-2	+5	+9.4%	+3.8%	+0.6%	-2.3%	-1.9%	+3.8%
Pre-registration Nurse/ Midwife Intern	12	+11	+12	-4	-8	+12	-3	+1100.0%	+2300.0%	-24.3%	-41.2%	-100.0%	-19.4%
Pre-registration Nurse Intern (COVID-19)						-5		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Post-registration Nurse/ Midwife Student	7	+1		+3	+7	+3	+3	+16.7%		+75.0%	-100.0%	+75.0%	+77.7%
Nursing/ Midwifery Student	19	+12	+12	-1	-1	+10	+0	+171.4%	+153.3%	-4.3%	-7.0%	+112.5%	+1.0%
Nursing/ Midwifery other	4	-5	-5	-0	+0	+0	-0	-57.1%	-57.1%	-6.5%	+0.5%	+0.5%	-0.3%

Oct 2022 (Dec 2016 figure: 4,093)	WTE Oct 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Sep 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Sep 22
Overall	5,061	+968	+892	+752	+705	+452	+18	+23.7%	+21.4%	+17.4%	+16.2%	+9.8%	+0.3%
Nursing & Midwifery	1,315	+75	+93	+97	+74	+41	+9	+6.0%	+7.6%	+8.0%	+6.0%	+3.2%	+0.7%
Dietitians	15	+14	+12	+13	+12	+9	+2	+2824.0%	+387.3%	+631.0%	+422.1%	+155.6%	+20.2%
Occupational Therapists	96	+20	+16	+10	+8	+9	+1	+25.9%	+20.8%	+11.5%	+8.8%	+10.8%	+1.0%
Physiotherapists	78	+23	+21	+20	+18	+17	+2	+41.0%	+35.8%	+34.4%	+30.6%	+28.1%	+2.5%
Podiatrists & Chiropodists	5	+2	+0	+0	+0	-1	-0	+58.5%	+0.2%	+0.5%	+1.7%	-15.6%	-0.5%
Speech & Language Therapists	79	+27	+21	+24	+21	+15	+0	+52.2%	+36.4%	+43.8%	+35.6%	+23.2%	+0.6%
Therapy Professions	272	+85	+70	+66	+59	+49	+6	+45.7%	+34.3%	+32.3%	+27.4%	+22.0%	+2.2%
Audiology	4	-1	+0	+0	-1	-2	+0	-14.8%	+10.2%	+2.6%	-16.2%	-33.0%	+0.3%
Clinical Engineering	4	+4	+4	+4	+4	+2		-100.0%	-100.0%	-100.0%	-100.0%	+105.1%	
Radiographers	1	+0	+0	+0	+0	+0		+6.0%	+6.0%	+6.0%	+6.0%	+6.0%	
Vascular Physiologists				-0	-0	-0	-0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Health Science/ Diagnostics	9	+3	+4	+4	+3	-0	-0	+64.6%	+107.1%	+90.8%	+55.9%	-0.5%	-1.2%
Social Care	275	+55	+41	+27	+30	-13	-2	+25.2%	+17.5%	+10.9%	+12.2%	-4.6%	-0.9%
Social Workers	68	+10	+12	+6	+9	+11	+4	+17.6%	+20.9%	+8.8%	+15.1%	+18.2%	+6.3%
Psychologists	127	+15	+5	+8	+3	+1	-3	+13.4%	+4.2%	+7.1%	+2.8%	+0.9%	-2.4%
Pharmacy	7	+3	+2	+2	+2	+2	-0	+78.9%	+41.7%	+41.7%	+41.7%	+41.7%	-0.7%
Counsellor Therapists	17	+6	+7	+4	+4	+1	+3	+49.1%	+64.4%	+29.0%	+33.6%	+6.8%	+22.7%
Dental Hygienists	7	+0	+0	+0	+1	+1	-0	+4.1%	+2.2%	+3.8%	+11.6%	+12.3%	-2.8%
Other Health & Social Care	6	-2	-2	-2	-2	-1		-25.4%	-24.5%	-29.9%	-29.9%	-19.5%	
Play Therapists/ Specialists	6	+1	+1	-0	+0	+1	-0	+14.7%	+16.1%	-2.1%	+9.1%	+22.2%	-8.0%
H&SC, Other	35	+5	+6	+1	+3	+1	+2	+14.8%	+19.0%	+4.2%	+9.0%	+4.3%	+7.4%
Health & Social Care Professionals	793	+177	+139	+115	+109	+51	+7	+28.7%	+21.3%	+17.0%	+15.9%	+6.9%	+0.8%
Executive Management	15	+4	+5	+4	+3	+0	+1	+37.6%	+50.0%	+36.4%	+25.4%	+0.7%	+7.2%
Senior Management (VIII & GM)	42	+20	+19	+18	+16	+15	+1	+88.6%	+80.4%	+72.8%	+60.8%	+56.2%	+3.1%
Management (VIII & above)	57	+24	+24	+22	+19	+15	+2	+71.8%	+71.3%	+61.5%	+49.6%	+36.4%	+4.1%
Administrative/ Supervisory (V to VII)	203	+94	+87	+66	+71	+54	-7	+86.5%	+75.5%	+48.5%	+53.6%	+36.2%	-3.1%
Clerical (III & IV)	350	+62	+36	+27	+30	+42	-7	+21.7%	+11.3%	+8.2%	+9.3%	+13.6%	-1.9%
Management & Administrative	610	+180	+147	+115	+119	+111	-11	+42.0%	+31.7%	+23.1%	+24.3%	+22.3%	-1.8%
Catering	32	+0	+3	+4	+1	+4	+1	+0.5%	+10.8%	+14.1%	+3.8%	+12.8%	+3.0%
Household Services	72	-21	-17	-15	-10	-15	+3	-22.5%	-19.0%	-17.6%	-12.4%	-16.9%	+4.4%
Other Support	38	-3	-1	-3	+0	+5	-1	-6.7%	-2.4%	-7.1%	+0.0%	+14.5%	-1.8%
Portering	6	-7	-5	-6	-5	-5		-53.2%	-47.5%	-48.4%	-46.6%	-45.8%	
Support	148	-30	-20	-20	-14	-11	+3	-17.0%	-12.0%	-11.8%	-8.7%	-7.0%	+2.2%
Maintenance/ Technical	82	+1	+3	+2	+4	+5	+1	+1.6%	+3.5%	+2.2%	+5.8%	+7.0%	+1.2%

Oct 2022 (Dec 2016 figure: 4,093)	WTE Oct 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Sep 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Sep 22
Overall	5,061	+968	+892	+752	+705	+452	+18	+23.7%	+21.4%	+17.4%	+16.2%	+9.8%	+0.3%
General Support	230	-29	-17	-18	-10	-6	+4	-11.2%	-7.0%	-7.3%	-4.1%	-2.5%	+1.8%
Attendant/ Aide	395	-135	-63	-72	-37	-43	-3	-25.5%	-13.8%	-15.4%	-8.6%	-9.9%	-0.7%
HCA (Student Nurse/Midwife COVID-19)						-6		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Health Care Assistant/ Care Assistant	897	+414	+308	+238	+199	+110	-3	+85.5%	+52.4%	+36.2%	+28.4%	+13.9%	-0.4%
Health & Social Care Assistants	19	+15	+16	+5	+10	+4	+0	+395.6%	+460.3%	+33.9%	+113.8%	+29.0%	+0.1%
Health Care Assistants	1,311	+294	+261	+172	+171	+64	-6	+28.9%	+24.9%	+15.1%	+15.0%	+5.2%	-0.5%
Home Help	340	+154	+168	+178	+164	+123	+6	+83.1%	+97.5%	+109.8%	+93.4%	+56.7%	+1.9%
Care, other	298	+97	+86	+79	+64	+53	+8	+48.3%	+40.7%	+36.1%	+27.3%	+21.6%	+2.7%
Patient & Client Care	1,949	+545	+515	+429	+400	+240	+8	+38.8%	+35.9%	+28.2%	+25.8%	+14.1%	+0.4%

Source: Health Service Personnel Census

Longitudinal Employment Levels by Care Group - Dec 2016 to Oct 2022

Community Health & Wellbeing

Oct 2022	WTE Oct 2022	WTE change since	WTE change since	WTE change since	WTE change since	WTE change since Dec 20	WTE change since Sep 22	% change since	% change since	% change since	% change since	% change since Dec 20	% change since Sep 22
Overall	37	+37	+37	+37	+37	+24	+4	-100.0%	-100.0%	-100.0%	-100.0%	+181.9%	+13.7%
Nursing & Midwifery	2	+2	+2	+2	+2	+1	+1	-1.0%	-1.0%	-1.0%	-1.0%	+0.4%	+1.1%
Nurse/ Midwife Manager	1	+1	+1	+1	+1	+1	+1	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Staff Nurse/ Staff Midwife						-1		-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Public Health Nurse	1	+1	+1	+1	+1	+1	+0	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	+0.1%
Health & Social Care Professionals	5	+5	+5	+5	+5	+3	+3	-1.0%	-1.0%	-1.0%	-1.0%	+1.2%	+1.8%
Therapy Professions	2	+2	+2	+2	+2	-0		-1.0%	-1.0%	-1.0%	-1.0%	-0.2%	+0.0%
H&SC, Other	3	+3	+3	+3	+3	+3	+3	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Management & Administrative	14	+14	+14	+14	+14	+5	+1	-1.0%	-1.0%	-1.0%	-1.0%	+0.6%	+0.1%
Management (VIII & above)	2	+2	+2	+2	+2	-0	-0	-1.0%	-1.0%	-1.0%	-1.0%	-0.0%	-0.0%
Administrative/ Supervisory (V to VII)	8	+8	+8	+8	+8	+2	+0	-1.0%	-1.0%	-1.0%	-1.0%	+0.3%	+0.1%
Clerical (III & IV)	4	+4	+4	+4	+4	+3	+0	-1.0%	-1.0%	-1.0%	-1.0%	+2.8%	+0.1%
Patient & Client Care	17	+17	+17	+17	+17	+16	-0	-1.0%	-1.0%	-1.0%	-1.0%	+15.9%	-0.0%
Care, other	17	+17	+17	+17	+17	+16	-0	-1.0%	-1.0%	-1.0%	-1.0%	+15.9%	-0.0%

Source: Health Service Personnel Census

Mental Health

Oct 2022	WTE Oct 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Sep 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Sep 22
Overall	813	+32	+30	+30	+18	+5	-7	+4.1%	+3.8%	+3.9%	+2.2%	+0.6%	-0.8%
Medical & Dental	74	+17	+13	+11	+14	+14	-0	+0.3%	+0.2%	+0.2%	+0.2%	+0.2%	-0.0%
Consultants	29	+7	+7	+7	+6	+5	+0	+0.3%	+0.3%	+0.3%	+0.2%	+0.2%	+0.0%
Registrars	17	+6	+6	+2	-1	+2	-1	+0.5%	+0.5%	+0.1%	-0.0%	+0.1%	-0.1%
SHO/ Interns	28	+4	+0	+3	+9	+7	+1	+0.1%	+0.0%	+0.1%	+0.5%	+0.3%	+0.0%
Nursing & Midwifery	377	-8	-1	+7	-4	-23	-4	-0.0%	-0.0%	+0.0%	-0.0%	-0.1%	-0.0%
Nurse/ Midwife Manager	86	-5	-6	+1	-2	-2	+0	-0.1%	-0.1%	+0.0%	-0.0%	-0.0%	+0.0%
Nurse/ Midwife Specialist & AN/MP	41	+14	+11	+9	+2	+5	+4	+0.5%	+0.4%	+0.3%	+0.1%	+0.1%	+0.1%
Staff Nurse/ Staff Midwife	237	-29	-19	-7	-9	-35	-9	-0.1%	-0.1%	-0.0%	-0.0%	-0.1%	-0.0%
Nursing/ Midwifery Student	12	+11	+12	+3	+3	+9	+0	+11.0%	+23.0%	+0.4%	+0.3%	+2.5%	+0.0%
Nursing/ Midwifery other	1	+1	+1	+1	+1	+1	-0	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-0.0%
Health & Social Care Professionals	167	+20	+10	+15	+8	+9	+1	+0.1%	+0.1%	+0.1%	+0.1%	+0.1%	+0.0%
Therapy Professions	29	+8	+2	+5	+3	+4	+1	+0.4%	+0.1%	+0.2%	+0.1%	+0.2%	+0.0%
Social Care	3	-0	-0	-0	-0	-0	+0	-0.1%	-0.0%	-0.0%	-0.1%	-0.1%	+0.1%
Social Workers	29	+3	+3	+3	+4	+4	+2	+0.1%	+0.1%	+0.1%	+0.1%	+0.2%	+0.1%
Psychologists	93	+9	+3	+6	+1	+2	-3	+0.1%	+0.0%	+0.1%	+0.0%	+0.0%	-0.0%
Pharmacy	3	+0	+0	+0	+0	+0		+0.0%	+0.0%	+0.0%	+0.0%	+0.0%	+0.0%
H&SC, Other	11	+0	+2	+1	+1	-1	+0	+0.0%	+0.2%	+0.1%	+0.1%	-0.1%	+0.0%
Management & Administrative	68	+2	-4	-5	-6	-3	-1	+0.0%	-0.1%	-0.1%	-0.1%	-0.0%	-0.0%
Management (VIII & above)	3	-0	+1	+1	+1	+1	+1	-0.0%	+0.5%	+0.5%	+0.5%	+0.5%	+0.5%
Administrative/ Supervisory (V to VII)	14	+1	-1	-2	-3	-5	-1	+0.1%	-0.1%	-0.1%	-0.2%	-0.3%	-0.1%
Clerical (III & IV)	51	+1	-4	-3	-4	+1	-1	+0.0%	-0.1%	-0.1%	-0.1%	+0.0%	-0.0%
General Support	38	-8	-5	-8	-5	-1	+0	-0.2%	-0.1%	-0.2%	-0.1%	-0.0%	+0.0%
Support	32	-2	+1	-3	-0	+2	+0	-0.1%	+0.0%	-0.1%	-0.0%	+0.1%	+0.0%
Maintenance/ Technical	6	-6	-6	-5	-5	-3		-0.5%	-0.5%	-0.5%	-0.5%	-0.3%	+0.0%
Patient & Client Care	88	+10	+17	+10	+11	+8	-2	+0.1%	+0.2%	+0.1%	+0.1%	+0.1%	-0.0%
Health Care Assistants	85	+9	+15	+9	+10	+7	-2	+0.1%	+0.2%	+0.1%	+0.1%	+0.1%	-0.0%
Care, other	2	+1	+1	+1	+1	+1		+1.5%	+1.5%	+1.5%	+0.5%	+1.5%	+0.0%

Source: Health Service Personnel Census

Primary Care

Oct 2022	WTE Oct 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Sep 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Sep 22
Overall	774	+104	+49	-6	+11	-37	-188	+15.5%	+6.8%	-0.8%	+1.4%	-4.6%	-19.5%
Medical & Dental	77	+4	-1	-1	-7	-2	-1	+0.1%	-0.0%	-0.0%	-0.1%	-0.0%	-0.0%
Consultants	1	-1	-1	-1	-1	+0		-0.3%	-0.3%	-0.3%	-0.3%	+0.0%	+0.0%
Registrars	30	+5	+5	+12	+6	+5		+0.2%	+0.2%	+0.7%	+0.3%	+0.2%	+0.0%
SHO/ Interns				-7	-6	-1		-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Medical/ Dental, other	46	-1	-5	-5	-6	-6	-1	-0.0%	-0.1%	-0.1%	-0.1%	-0.1%	-0.0%
Nursing & Midwifery	237	+38	+33	+28	+34	+25	+5	+0.2%	+0.2%	+0.1%	+0.2%	+0.1%	+0.0%
Nurse/ Midwife Manager	24	+5	+6	+5	+5	+1	-2	+0.2%	+0.3%	+0.3%	+0.3%	+0.0%	-0.1%
Nurse/ Midwife Specialist & AN/MP	6	+6	+5	+5	+4	+3	-1	-1.0%	+4.9%	+6.4%	+2.0%	+1.0%	-0.1%
Staff Nurse/ Staff Midwife	78	+18	+19	+16	+22	+22	+1	+0.3%	+0.3%	+0.3%	+0.4%	+0.4%	+0.0%
Public Health Nurse	124	+10	+4	-0	-3	-2	+4	+0.1%	+0.0%	-0.0%	-0.0%	-0.0%	+0.0%
Nursing/ Midwifery Student	6		-1	+2	+6	+2	+2	+0.0%	-0.1%	+0.5%	-1.0%	+0.5%	+0.5%
Health & Social Care Professionals	201	+100	+87	+75	+72	+75	-1	+1.0%	+0.8%	+0.6%	+0.6%	+0.6%	-0.0%
Therapy Professions	159	+91	+80	+74	+73	+75	+7	+1.3%	+1.0%	+0.9%	+0.8%	+0.9%	+0.0%
Health Science/ Diagnostics	4	-1	+0	+0	-1	-2	+0	-0.1%	+0.1%	+0.0%	-0.2%	-0.3%	+0.0%
Social Care	1							+0.0%	+0.0%	+0.0%	+0.0%	+0.0%	+0.0%
Social Workers	12	+3	+3	+2	+2	+2	-5	+0.4%	+0.3%	+0.2%	+0.2%	+0.2%	-0.3%
Psychologists	13	+3	+1	-1	-3	-2	-1	+0.3%	+0.1%	-0.1%	-0.2%	-0.1%	-0.1%
Pharmacy	1	+1					-2	-1.0%	+0.0%	+0.0%	+0.0%	+0.0%	-0.7%
H&SC, Other	11	+2	+2	+0	+1	+1	-0	+0.3%	+0.2%	+0.0%	+0.1%	+0.1%	-0.0%
Management & Administrative	164	-38	-64	-83	-70	-73	-150	-0.2%	-0.3%	-0.3%	-0.3%	-0.3%	-0.5%
Management (VIII & above)	11	-10	-12	-11	-13	-13	-18	-0.5%	-0.5%	-0.5%	-0.5%	-0.5%	-0.6%
Administrative/ Supervisory (V to VII)	29	-19	-25	-38	-25	-34	-71	-0.4%	-0.5%	-0.6%	-0.5%	-0.5%	-0.7%
Clerical (III & IV)	124	-9	-28	-35	-32	-26	-60	-0.1%	-0.2%	-0.2%	-0.2%	-0.2%	-0.3%
General Support	12	-32	-32	-33	-31	-28	-33	-0.7%	-0.7%	-0.7%	-0.7%	-0.7%	-0.7%
Support	12	-3	-3	-2	-1	-1	+0	-0.2%	-0.2%	-0.1%	-0.1%	-0.1%	+0.0%
Maintenance/ Technical		-29	-29	-31	-30	-27	-33	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Patient & Client Care	83	+31	+26	+9	+13	-34	-8	+0.6%	+0.5%	+0.1%	+0.2%	-0.3%	-0.1%
Health Care Assistants	28	+21	+20	+2	+7	-39	-6	+2.8%	+2.3%	+0.1%	+0.4%	-0.6%	-0.2%
Home Help		-1	-1	-1	-1	-1		-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Care, other	55	+11	+7	+8	+6	+6	-3	+0.3%	+0.2%	+0.2%	+0.1%	+0.1%	-0.0%

Source: Health Service Personnel Census

Disabilities

Oct 2022	WTE Oct 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Sep 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Sep 22
Overall	1,979	+310	+254	+183	+155	+31	-1	+18.5%	+14.7%	+10.2%	+8.5%	+1.6%	-0.1%
Medical & Dental	1	-2	-2	-1	-1	-2	+0	-0.8%	-0.8%	-0.7%	-0.7%	-0.8%	+0.0%
Consultants	0	-2	-2	-1	-1	-2	+0	-0.9%	-0.9%	-0.8%	-0.8%	-0.9%	+0.0%
Medical/ Dental, other	0	-0	-0	-0	-0	-0		-0.5%	-0.5%	-0.5%	-0.5%	-0.5%	+0.0%
Nursing & Midwifery	348	-28	-14	-8	-3	-13	-3	-0.1%	-0.0%	-0.0%	-0.0%	-0.0%	-0.0%
Nurse/ Midwife Manager	79	+2	+5	+3	+3	+4	+1	+0.0%	+0.1%	+0.0%	+0.0%	+0.1%	+0.0%
Nurse/ Midwife Specialist & AN/MP	11	-1	-1	-1	-2	+0	-0	-0.1%	-0.1%	-0.1%	-0.2%	+0.0%	-0.0%
Staff Nurse/ Staff Midwife	256	-23	-11	-2	+8	-15	-1	-0.1%	-0.0%	-0.0%	+0.0%	-0.1%	-0.0%
Nursing/ Midwifery Student				-7	-12	-2	-3	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Nursing/ Midwifery other	3	-6	-6	-1	-1	-1		-0.7%	-0.7%	-0.3%	-0.3%	-0.3%	+0.0%
Health & Social Care Professionals	366	+35	+20	+3	+7	-52	-2	+0.1%	+0.1%	+0.0%	+0.0%	-0.1%	-0.0%
Therapy Professions	42	-28	-27	-31	-32	-42	-1	-0.4%	-0.4%	-0.4%	-0.4%	-0.5%	-0.0%
Health Science/ Diagnostics	4	+4	+4	+4	+4	+2		-1.0%	-1.0%	-1.0%	-1.0%	+1.1%	+0.0%
Social Care	271	+56	+41	+27	+30	-13	-3	+0.3%	+0.2%	+0.1%	+0.1%	-0.0%	-0.0%
Social Workers	20	+4	+4	+3	+4	+3	+2	+0.3%	+0.3%	+0.2%	+0.2%	+0.2%	+0.1%
Psychologists	20	+1	-1	+2	+4	-1	-0	+0.0%	-0.0%	+0.1%	+0.2%	-0.0%	-0.0%
H&SC, Other	10	-1	-1	-3	-2	-1	-0	-0.1%	-0.1%	-0.2%	-0.2%	-0.1%	-0.0%
Management & Administrative	124	+24	+26	+15	+18	+13	+3	+0.2%	+0.3%	+0.1%	+0.2%	+0.1%	+0.0%
Management (VIII & above)	12	+4	+6	+5	+5	+4	+0	+0.5%	+1.0%	+0.7%	+0.7%	+0.5%	+0.0%
Administrative/ Supervisory (V to VII)	56	+21	+22	+16	+16	+12	+3	+0.6%	+0.6%	+0.4%	+0.4%	+0.3%	+0.1%
Clerical (III & IV)	56	-1	-2	-6	-3	-3	-0	-0.0%	-0.0%	-0.1%	-0.1%	-0.0%	-0.0%
General Support	72	-2	+2	+0	+5	-0	+2	-0.0%	+0.0%	+0.0%	+0.1%	-0.0%	+0.0%
Support	54	-5	-2	-3	+1	+1	+2	-0.1%	-0.0%	-0.1%	+0.0%	+0.0%	+0.0%
Maintenance/ Technical	18	+4	+4	+4	+4	-1	-0	+0.2%	+0.2%	+0.2%	+0.2%	-0.1%	-0.0%
Patient & Client Care	1,068	+282	+222	+174	+130	+87	-1	+0.4%	+0.3%	+0.2%	+0.1%	+0.1%	-0.0%
Health Care Assistants	861	+224	+166	+126	+97	+61	-3	+0.4%	+0.2%	+0.2%	+0.1%	+0.1%	-0.0%
Care, other	207	+58	+56	+48	+33	+25	+2	+0.4%	+0.4%	+0.3%	+0.2%	+0.1%	+0.0%

Source: Health Service Personnel Census

Older People

Oct 2022	WTE Oct 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Sep 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Sep 22
Overall	1,263	+292	+328	+312	+289	+235	+14	+30.0%	+35.0%	+32.8%	+29.7%	+22.8%	+1.1%
Medical & Dental	13	+3	+6	+6	+7	+6	+2	+0.3%	+0.8%	+0.8%	+1.1%	+0.8%	+0.1%
Consultants	3	+1	+2	+2	+2	+2	-0	+0.5%	+2.0%	+2.0%	+2.0%	+2.0%	-0.0%
Registrars	2	+1	+2	+2	+2	+2	+0	+1.0%	-1.0%	-1.0%	-1.0%	-1.0%	+0.0%
SHO/ Interns	2	+1	+2	+2	+2	+2	+1	+1.0%	-1.0%	-1.0%	-1.0%	-1.0%	+1.0%
Medical/ Dental, other	6	-0	-0	-0	+1	-0	+1	-0.0%	-0.0%	-0.0%	+0.1%	-0.0%	+0.1%
Nursing & Midwifery	346	+66	+68	+64	+41	+46	+6	+0.2%	+0.2%	+0.2%	+0.1%	+0.2%	+0.0%
Nurse/ Midwife Manager	67	+2	+3	+4	+3	+3	-3	+0.0%	+0.0%	+0.1%	+0.1%	+0.0%	-0.0%
Nurse/ Midwife Specialist & AN/MP	10	+8	+8	+8	+8	+7	+2	+3.2%	+4.7%	+4.7%	+4.7%	+1.8%	+0.3%
Staff Nurse/ Staff Midwife	269	+57	+57	+52	+30	+38	+6	+0.3%	+0.3%	+0.2%	+0.1%	+0.2%	+0.0%
Public Health Nurse					-1	-1		-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Health & Social Care Professionals	46	+9	+10	+10	+9	+9	-2	+0.3%	+0.3%	+0.3%	+0.3%	+0.2%	-0.0%
Therapy Professions	41	+13	+13	+16	+14	+12	-1	+0.5%	+0.5%	+0.6%	+0.5%	+0.4%	-0.0%
Health Science/ Diagnostics	1	+0	+0	-0	-0	-0	-0	+0.1%	+0.1%	-0.1%	-0.3%	-0.2%	-0.2%
Social Workers	2	-5	-4	-7	-5	-4	-1	-0.7%	-0.6%	-0.8%	-0.7%	-0.7%	-0.3%
Psychologists	1	+1	+1	+1	+1	+1	-0	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-0.1%
Pharmacy	1							+0.0%	+0.0%	+0.0%	+0.0%	+0.0%	+0.0%
Management & Administrative	98	+36	+32	+31	+22	+27	-6	+0.6%	+0.5%	+0.5%	+0.3%	+0.4%	-0.1%
Management (VIII & above)	10	+8	+7	+5	+4	+4	-0	+3.9%	+2.2%	+1.0%	+0.7%	+0.6%	-0.0%
Administrative/ Supervisory (V to VII)	27	+15	+15	+13	+6	+10	-7	+1.2%	+1.2%	+1.0%	+0.3%	+0.6%	-0.2%
Clerical (III & IV)	61	+13	+11	+13	+11	+12	+1	+0.3%	+0.2%	+0.3%	+0.2%	+0.3%	+0.0%
General Support	72	-22	-17	-13	-14	-11	+1	-0.2%	-0.2%	-0.1%	-0.2%	-0.1%	+0.0%
Support	49	-20	-17	-12	-15	-14	+1	-0.3%	-0.3%	-0.2%	-0.2%	-0.2%	+0.0%
Maintenance/ Technical	23	-2	-0	-0	+1	+2	-0	-0.1%	-0.0%	-0.0%	+0.1%	+0.1%	-0.0%
Patient & Client Care	688	+199	+229	+214	+224	+159	+15	+0.4%	+0.5%	+0.5%	+0.5%	+0.3%	+0.0%
Health Care Assistants	334	+37	+57	+33	+54	+32	+2	+0.1%	+0.2%	+0.1%	+0.2%	+0.1%	+0.0%
Home Help	340	+155	+169	+179	+165	+124	+6	+0.8%	+1.0%	+1.1%	+0.9%	+0.6%	+0.0%
Care, other	15	+8	+3	+3	+5	+3	+7	+1.1%	+0.2%	+0.2%	+0.5%	+0.2%	+0.8%

Source: Health Service Personnel Census

CHO Operations

Oct 2022	WTE Oct 2022	WTE change since	WTE change since	WTE change since	WTE change since	WTE change since	WTE change since	% change since	% change since	% change since	% change since	% change since	% change since
Overall	195	+195	+195	+195	+195	+195	+195	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Nursing & Midwifery	5	+5	+5	+5	+5	+5	+5	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Nurse/ Midwife Manager	1	+1	+1	+1	+1	+1	+1	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Nurse/ Midwife Specialist & AN/MP	3	+3	+3	+3	+3	+3	+3	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Nursing/ Midwifery Student	1	+1	+1	+1	+1	+1	+1	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Health & Social Care Professionals	8	+8	+8	+8	+8	+8	+8	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Social Workers	5	+5	+5	+5	+5	+5	+5	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Psychologists	1	+1	+1	+1	+1	+1	+1	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Pharmacy	2	+2	+2	+2	+2	+2	+2	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Management & Administrative	143	+143	+143	+143	+143	+143	+143	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Management (VIII & above)	20	+20	+20	+20	+20	+20	+20	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Administrative/ Supervisory (V to VII)	69	+69	+69	+69	+69	+69	+69	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Clerical (III & IV)	54	+54	+54	+54	+54	+54	+54	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
General Support	35	+35	+35	+35	+35	+35	+35	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Maintenance/ Technical	35	+35	+35	+35	+35	+35	+35	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Patient & Client Care	5	+5	+5	+5	+5	+5	+5	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Health Care Assistants	3	+3	+3	+3	+3	+3	+3	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Care, other	2	+2	+2	+2	+2	+2	+2	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%

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