

CHO 3 Employment Report: September 2021

Employment by Staff Group

Sep 2021 (Dec 2020 figure: 4,610)	WTE Aug 2021	WTE Sep 2021	WTE change since Aug 21	% change since Aug 21	WTE change since Dec 20	WTE change since Sep 20
Overall	4,870	4,875	+5	+0.1%	+265	+397
Consultants	30	31	+0	+1.4%	+2	+2
Registrars	45	45	+0	+0.3%	+5	+4
SHO/ Interns	24	23	-1	-2.4%	+1	+3
Medical/ Dental, other	47	47	-1	-1.1%	-12	-11
Medical & Dental	146	146	-1	-0.4%	-4	-2
Nurse/ Midwife Manager	249	246	-2	-1.0%	-4	-7
Nurse/ Midwife Specialist & AN/MP	51	52	+1	+2.8%	-2	-1
Staff Nurse/ Staff Midwife	859	856	-3	-0.4%	+25	+68
Public Health Nurse	118	119	+1	+0.4%	-8	-10
Pre-registration Nurse/ Midwife Intern	22	14	-7	-32.7%	+14	-7
Pre-registration Nurse Intern (COVID-19)	0	1	+1	+535.0%	-4	+1
Post-registration Nurse/ Midwife Student		5	+5	-100.0%	+1	+5
Nursing/ Midwifery Student	22	21	-1	-4.1%	+12	+3
Nursing/ Midwifery other	4	4				
Nursing & Midwifery	1,302	1,297	-5	-0.3%	+23	+54
Therapy Professions	238	244	+6	+2.6%	+21	+31
Health Science/ Diagnostics	8	8	+0	+0.6%	-0	-0
Social Care	290	286	-4	-1.3%	-2	+15
Social Workers	58	57	-1	-2.6%	-1	+1
Psychologists	123	124	+1	+0.8%	-2	+13
Pharmacy	6	6	+0	+0.2%	+1	+1
H&SC, Other	31	32	+1	+2.5%	-2	-5
Health & Social Care Professionals	754	757	+3	+0.4%	+15	+55
Management (VIII & above)	43	44	+1	+2.0%	+2	+4
Administrative/ Supervisory (V to VII)	167	164	-3	-1.8%	+15	+17
Clerical (III & IV)	344	345	+1	+0.3%	+37	+43
Management & Administrative	555	553	-1	-0.2%	+54	+64
Support	159	158	-1	-0.6%	-1	-2
Maintenance/ Technical	80	81	+2	+1.9%	+5	+5
General Support	239	240	+1	+0.3%	+3	+3
Health Care Assistants	1,338	1,325	-13	-0.9%	+78	+120
Care, other	271	278	+7	+2.5%	+33	+39
Home Help	266	280	+14	+5.3%	+63	+65
Patient & Client Care	1,875	1,883	+8	+0.4%	+174	+224

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Community Health & Wellbeing

Sep 2021 (Dec 2020 figure: 13)	WTE Aug 2021	WTE Sep 2021	WTE change since Aug 21	% change since Aug 21	WTE change since Dec 20	WTE change since Sep 20
Total Community Health & Wellbeing	25	25	+0	+1.5%	+12	+9

Mental Health

Sep 2021 (Dec 2020 figure: 809)	WTE Aug 2021	WTE Sep 2021	WTE change since Aug 21	% change since Aug 21	WTE change since Dec 20	WTE change since Sep 20
Total Mental Health	836	830	-6	-0.7%	+21	+39
Consultants	25	24	-0	-2.0%	+0	-0
Registrars	20	20	+0	+0.9%	+5	+4
SHO/ Interns	24	23	-1	-2.4%	+2	+3
Medical & Dental	68	67	-1	-1.3%	+7	+7
Nurse/ Midwife Manager	91	88	-2	-2.6%	+1	-0
Nurse/ Midwife Specialist & AN/MP	33	35	+2	+4.7%	-2	-1
Staff Nurse/ Staff Midwife	269	266	-3	-1.2%	-6	+11
Pre-registration Nurse/ Midwife Intern	14	13	-0	-0.3%	+13	-0
Pre-registration Nurse Intern (COVID-19)				-100.0%	-3	
Nursing/ Midwifery Student	14	13	-0	-0.3%	+10	-2
Nursing & Midwifery	406	402	-4	-1.0%	+2	+7
Therapy Professions	30	30	+1	+2.5%	+6	+7
Social Care	3	3	-0	-1.0%	-0	-0
Social Workers	24	24	-0	-0.3%	-0	-2
Psychologists	89	90	+2	+1.7%	-1	+13
Pharmacy	3	3				
H&SC, Other	11	11	-0	-1.0%	-1	-3
Health & Social Care Professionals	159	161	+2	+1.3%	+3	+16
Management (VIII & above)	2	2	-0	-0.5%	-0	+1
Administrative/ Supervisory (V to VII)	17	17	+0	+2.3%	-1	-1
Clerical (III & IV)	54	53	-1	-1.9%	+3	+2
Management & Administrative	73	72	-1	-0.9%	+1	+2
Support	32	31	-1	-3.6%	+1	+0
Maintenance/ Technical	10	9	-1	-5.7%		-1
General Support	42	40	-2	-4.1%	+1	-0
Health Care Assistants	87	86	-1	-0.9%	+7	+8
Care, other	1	1				
Patient & Client Care	88	87	-1	-0.9%	+7	+8

Primary Care

Sep 2021 (Dec 2020 figure: 812)	WTE Aug 2021	WTE Sep 2021	WTE change since Aug 21	% change since Aug 21	WTE change since Dec 20	WTE change since Sep 20
Total Primary Care	888	893	+5	+0.6%	+82	+151
Consultants	1	1				-1
Registrars	25	25	-0	-0.2%	+0	-0
SHO/ Interns				-100.0%	-1	
Medical/ Dental, other	41	41	-1	-1.3%	-11	-11
Medical & Dental	68	67	-1	-0.8%	-12	-12
Nurse/ Midwife Manager	21	20	-1	-4.3%	-3	-2
Nurse/ Midwife Specialist & AN/MP	5	5	-0	-0.4%	+2	+2
Staff Nurse/ Staff Midwife	75	76	+1	+0.8%	+20	+27
Public Health Nurse	117	118	+1	+0.4%	-8	-10
Post-registration Nurse/ Midwife Student		5	+5	-100.0%	+1	+5
Nursing/ Midwifery Student		5	+5	-100.0%	+1	+5
Nursing & Midwifery	218	224	+5	+2.4%	+12	+22
Therapy Professions	92	95	+3	+2.8%	+11	+16
Health Science/ Diagnostics	5	5	-0	-2.0%	-1	-1
Social Care	1	1				
Social Workers	11	11	+0	+0.6%	+1	+1
Psychologists	14	14	+0	+1.0%	-0	-0
Pharmacy	2	2	+0	+0.5%	+1	+1
H&SC, Other	9	10	+1	+8.9%	+0	-0
Health & Social Care Professionals	135	138	+4	+2.6%	+12	+17
Management (VIII & above)	25	25	+0	+0.2%	+1	+2
Administrative/ Supervisory (V to VII)	76	73	-3	-3.9%	+10	+14
Clerical (III & IV)	174	175	+1	+0.7%	+25	+34
Management & Administrative	275	273	-2	-0.6%	+36	+50
Support	14	14	-0	-0.1%	+0	+1
Maintenance/ Technical	29	31	+2	+6.1%	+4	+3
General Support	43	44	+2	+4.1%	+4	+3
Health Care Assistants	92	88	-4	-4.0%	+21	+64
Care, other	58	59	+0	+0.8%	+9	+8
Home Help				-100.0%	-1	-1
Patient & Client Care	150	147	-3	-2.1%	+29	+71

Social Care

Sep 2021 (Dec 2020 figure: 2,976)	WTE Aug 2021	WTE Sep 2021	WTE change since Aug 21	% change since Aug 21	WTE change since Dec 20	WTE change since Sep 20
Total Social Care	3,121	3,127	+6	+0.2%	+151	+197
Consultants	4	5	+1	+21.8%	+2	+3
Medical/ Dental, other	6	6			-1	+1
Medical & Dental	10	11	+1	+9.0%	+1	+3
Nurse/ Midwife Manager	137	138	+1	+0.6%	-1	-4
Nurse/ Midwife Specialist & AN/MP	13	12	-0	-1.2%	-2	-2
Staff Nurse/ Staff Midwife	513	513	-0	-0.1%	+11	+29
Public Health Nurse	1	1				
<i>Pre-registration Nurse/ Midwife Intern</i>	8	1	-7	-87.5%	+1	-7
<i>Pre-registration Nurse Intern (COVID-19)</i>	0	1	+1	+535.0%	-0	+1
Nursing/ Midwifery Student	8	2	-6	-72.3%	+1	+0
Nursing/ Midwifery other	4	4				
Nursing & Midwifery	676	670	-6	-0.9%	+9	+24
Therapy Professions	114	117	+3	+2.3%	+4	+9
Health Science/ Diagnostics	3	4	+0	+4.5%	+1	+1
Social Care	286	282	-4	-1.3%	-2	+15
Social Workers	23	22	-1	-6.3%	-2	+1
Psychologists	20	20	-1	-3.4%	-1	-1
Pharmacy	1	1				
H&SC, Other	10	11	+0	+0.4%	-1	-2
Health & Social Care Professionals	458	455	-3	-0.7%	-1	+23
Management (VIII & above)	14	15	+1	+6.5%	+1	+1
Administrative/ Supervisory (V to VII)	64	63	-1	-1.1%	+2	-0
Clerical (III & IV)	114	115	+1	+0.7%	+8	+5
Management & Administrative	191	192	+1	+0.5%	+10	+6
Support	113	114	+0	+0.2%	-2	-3
Maintenance/ Technical	41	42	+0	+0.7%	+1	+3
General Support	155	155	+1	+0.4%	-1	-0
Health Care Assistants	1,159	1,151	-8	-0.7%	+50	+49
Care, other	206	212	+6	+3.0%	+19	+27
Home Help	266	280	+14	+5.3%	+63	+65
Patient & Client Care	1,631	1,643	+12	+0.7%	+132	+141

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Disabilities

Sep 2021 (Dec 2020 figure: 1,947)	WTE Aug 2021	WTE Sep 2021	WTE change since Aug 21	% change since Aug 21	WTE change since Dec 20	WTE change since Sep 20
Total Disabilities	1,983	1,971	-11	-0.6%	+24	+72
Consultants	1	1	-0	-8.0%	-1	-0
Medical/ Dental, other	1	1				
Medical & Dental	2	2	-0	-4.4%	-1	-0
Nurse/ Midwife Manager	74	73	-1	-1.9%	-2	-5
Nurse/ Midwife Specialist & AN/MP	9	9			-2	-2
Staff Nurse/ Staff Midwife	251	254	+3	+1.3%	-16	+1
Pre-registration Nurse/ Midwife Intern	8	1	-7	-87.5%	+1	-7
Pre-registration Nurse Intern (COVID-19)	0	1	+1	+535.0%	-0	+1
Nursing/ Midwifery Student	8	2	-6	-72.3%	+1	+0
Nursing/ Midwifery other	4	4				
Nursing & Midwifery	346	342	-4	-1.2%	-19	-6
Therapy Professions	79	82	+3	+3.6%	-2	+3
Health Science/ Diagnostics	3	3	+0	+3.5%	+1	+1
Social Care	286	282	-4	-1.3%	-2	+15
Social Workers	18	17	-2	-9.1%	-1	+2
Psychologists	19	19	-1	-2.8%	-2	-2
H&SC, Other	10	11	+0	+0.4%	-1	-2
Health & Social Care Professionals	416	413	-3	-0.7%	-6	+18
Management (VIII & above)	8	8	-0	-0.3%	-0	-0
Administrative/ Supervisory (V to VII)	44	43	-1	-2.5%	-2	-2
Clerical (III & IV)	59	60	+1	+1.7%	+1	+0
Management & Administrative	111	111	-0	-0.1%	-0	-1
Support	53	53	+0	+0.9%	-0	-2
Maintenance/ Technical	20	20	-0	-0.1%	+1	+2
General Support	73	73	+0	+0.6%	+1	+0
Health Care Assistants	842	835	-7	-0.8%	+36	+38
Care, other	193	195	+3	+1.3%	+14	+24
Patient & Client Care	1,035	1,030	-4	-0.4%	+49	+62

Older People

Sep 2021 (Dec 2020 figure: 1,029)	WTE Aug 2021	WTE Sep 2021	WTE change since Aug 21	% change since Aug 21	WTE change since Dec 20	WTE change since Sep 20
Total Older People	1,139	1,155	+17	+1.5%	+127	+125
Consultants	3	4	+1	+33.0%	+3	+3
Medical/ Dental, other	5	5			-1	+1
Medical & Dental	8	9	+1	+12.4%	+2	+4
Nurse/ Midwife Manager	63	65	+2	+3.5%	+1	+2
Nurse/ Midwife Specialist & AN/MP	4	4	-0	-4.0%	-0	+1
Staff Nurse/ Staff Midwife	262	259	-4	-1.4%	+27	+28
Public Health Nurse	1	1				
Nursing & Midwifery	330	328	-2	-0.5%	+28	+31
Health & Social Care Professionals	42	42	-0	-0.3%	+5	+5
Management (VIII & above)	6	7	+1	+15.4%	+1	+1
Administrative/ Supervisory (V to VII)	20	20	+0	+2.1%	+3	+1
Clerical (III & IV)	55	55	-0	-0.3%	+6	+5
Management & Administrative	80	81	+1	+1.4%	+10	+7
Support	61	60	-0	-0.4%	-2	-2
Maintenance/ Technical	21	22	+0	+1.5%	+1	+1
General Support	82	82	+0	+0.1%	-2	-1
Health Care Assistants	317	316	-1	-0.4%	+15	+10
Care, other	13	17	+4	+27.1%	+5	+3
Home Help	266	280	+14	+5.3%	+63	+65
Patient & Client Care	596	613	+16	+2.7%	+83	+79

CHO 3 Employment by Administration (HSE / S38): September 2021

Sep 2021 (Dec 2020 figure: 4,610)	WTE Aug 2021	WTE Sep 2021	WTE change since Aug 21	% change since Aug 21	WTE change since Dec 20	WTE change since Sep 20
Overall	4,870	4,875	+5	+0.1%	+265	+397
HSE	3,027	3,047	+20	+0.7%	+240	+331
Section 38 Voluntary Agencies	1,843	1,828	-15	-0.8%	+25	+66

HSE

Sep 2021 (Dec 2020 figure: 2,807)	WTE Aug 2021	WTE Sep 2021	WTE change since Aug 21	% change since Aug 21	WTE change since Dec 20	WTE change since Sep 20
Overall	3,027	3,047	+20	+0.7%	+240	+331
Consultants	29	30	+1	+0.0%	+3	+2
Registrars	45	45	+0	+0.0%	+5	+4
SHO/ Interns	24	23	-1	-0.0%	+1	+3
Medical/ Dental, other	46	46	-1	-0.0%	-12	-11
Medical & Dental	144	144	-0	-0.3%	-3	-2
Nurse/ Midwife Manager	174	173	-1	-0.0%	-2	-1
Nurse/ Midwife Specialist & AN/MP	42	43	+1	+0.0%	-1	+2
Staff Nurse/ Staff Midwife	608	601	-6	-0.0%	+41	+67
Public Health Nurse	118	119	+1	+0.0%	-8	-10
Pre-registration Nurse/ Midwife Intern	14	13	-0	-0.0%	+5	+13
Pre-registration Nurse Intern (COVID-19)				-1.0%		-15
Post-registration Nurse/ Midwife Student		5	+5	-1.0%	+5	+5
Nursing/ Midwifery Student	14	19	+5	+0.4%	+11	+3
Nursing & Midwifery	955	955	-0	-0.0%	+42	+60
Therapy Professions	207	213	+6	+0.0%	+23	+31
Health Science/ Diagnostics	8	8	+0	+0.0%	-0	-0
Social Care	6	6	-0	-0.0%	-0	-0
Social Workers	41	42	+0	+0.0%	-2	-2
Psychologists	108	109	+1	+0.0%	-1	+14
Pharmacy	6	6	+0	+0.0%	+1	+1
H&SC, Other	22	22	+1	+0.0%	-1	-3
Health & Social Care Professionals	398	407	+9	+2.2%	+20	+41
Management (VIII & above)	37	38	+1	+0.0%	+2	+4
Administrative/ Supervisory (V to VII)	138	135	-3	-0.0%	+15	+16
Clerical (III & IV)	308	309	+1	+0.0%	+37	+44
Management & Administrative	483	482	-1	-0.2%	+54	+64
Support	106	105	-1	-0.0%	-1	-1
Maintenance/ Technical	69	70	+2	+0.0%	+5	+5
General Support	175	175	+0	+0.0%	+3	+4
Health Care Assistants	503	497	-6	-0.0%	+43	+83
Care, other	103	108	+5	+0.0%	+18	+17
Home Help	266	280	+14	+0.1%	+63	+65
Patient & Client Care	872	885	+13	+1.5%	+124	+165

Section 38 Voluntary Agencies

Sep 2021 (Dec 2020 figure: 1,802)	WTE Aug 2021	WTE Sep 2021	WTE change since Aug 21	% change since Aug 21	WTE change since Dec 20	WTE change since Sep 20
Overall	1,843	1,828	-15	-0.8%	+25	+66
Consultants	1	1	-0	-0.1%	-1	-0
Medical/ Dental, other	1	1		+0.0%		
Medical & Dental	2	2	-0	-4.4%	-1	-0
Nurse/ Midwife Manager	74	73	-1	-0.0%	-2	-5
Nurse/ Midwife Specialist & AN/MP	9	9		+0.0%	-2	-2
Staff Nurse/ Staff Midwife	251	254	+3	+0.0%	-16	+1
Pre-registration Nurse/ Midwife Intern	8	1	-7	-0.9%	-11	+1
Pre-registration Nurse Intern (COVID-19)	0	1	+1	+5.4%	+1	-1
Nursing/ Midwifery Student	8	2	-6	-0.7%	+1	+0
Nursing/ Midwifery other	4	4		+0.0%		
Nursing & Midwifery	346	342	-4	-1.2%	-19	-6
Therapy Professions	31	31	-0	-0.0%	-2	-0
Social Care	284	280	-4	-0.0%	-2	+15
Social Workers	17	15	-2	-0.1%	+1	+2
Psychologists	15	15	-0	-0.0%	-1	-1
H&SC, Other	9	9	+0	+0.0%	-1	-2
Health & Social Care Professionals	356	350	-6	-1.6%	-5	+14
Management (VIII & above)	6	6		+0.0%		
Administrative/ Supervisory (V to VII)	30	30	-0	-0.0%	+0	+1
Clerical (III & IV)	36	36	-0	-0.0%	+0	-1
Management & Administrative	72	71	-0	-0.5%	+0	+0
Support	53	53	+1	+0.0%	-0	-2
Maintenance/ Technical	11	11		+0.0%		
General Support	64	64	+1	+0.8%	-0	-2
Health Care Assistants	835	828	-7	-0.0%	+36	+37
Care, other	168	169	+2	+0.0%	+15	+22
Patient & Client Care	1,003	998	-5	-0.5%	+50	+59

CHO 3 Employment by S38 Agency: September 2021

Bros. of Charity, Clare

Sep 2021 (Dec 2020 figure: 372)	WTE Aug 2021	WTE Sep 2021	WTE change since Aug 21	% change since Aug 21	WTE change since Dec 20	WTE change since Sep 20
Overall	406	406	-0	-0.1%	+34	+49
Medical & Dental	0	0	-0	-75.0%	-0	-0
Staff Nurse/ Staff Midwife	2	3	+1	+0.4%	+1	+1
Nursing/ Midwifery Student	0	1	+0	+2.4%	-0	-0
Nursing & Midwifery	2	3	+1	+57.0%	+0	+0
Social Care	88	86	-1	-0.0%	+1	+4
Social Workers	3	3		+0.0%		+1
Psychologists	3	3		+0.0%		
H&SC, Other	3	3		+0.0%	-1	-1
Health & Social Care Professionals	96	95	-1	-1.2%	+0	+4
Management (VIII & above)	1	1		+0.0%		
Administrative/ Supervisory (V to VII)	5	5		+0.0%	+0	+0
Clerical (III & IV)	6	5	-1	-0.1%	+0	+0
Management & Administrative	12	11	-1	-4.3%	+0	+0
Health Care Assistants	260	259	-2	-0.0%	+26	+38
Care, other	36	38	+2	+0.1%	+7	+6
Patient & Client Care	296	297	+0	+0.1%	+33	+44

Bros. of Charity, Limerick

Sep 2021 (Dec 2020 figure: 592)	WTE Aug 2021	WTE Sep 2021	WTE change since Aug 21	% change since Aug 21	WTE change since Dec 20	WTE change since Sep 20
Overall	599	590	-9	-1.5%	-2	+15
Consultants	1	1		+0.0%	-1	-0
Medical & Dental	1	1			-1	-0
Nurse/ Midwife Manager	27	26	-1	-0.0%	-2	-3
Nurse/ Midwife Specialist & AN/MP	4	3	-1	-0.3%	-1	-1
Staff Nurse/ Staff Midwife	87	86	-1	-0.0%	-12	-5
Pre-registration Nurse Intern (COVID-19)		1	+1	-1.0%	+1	+1
Nursing/ Midwifery Student		1	+1	-1.0%	+1	+1
Nursing & Midwifery	118	115	-3	-2.4%	-15	-8
Therapy Professions	15	15	-0	-0.0%	-0	+1
Social Care	103	100	-3	-0.0%	-4	+0
Social Workers	7	6	-1	-0.1%	+1	+2
Psychologists	6	6	-0	-0.0%		-0
H&SC, Other	1	1	+0	+0.0%	+0	-1
Health & Social Care Professionals	132	127	-4	-3.1%	-4	+2
Management (VIII & above)	2	2		+0.0%		
Administrative/ Supervisory (V to VII)	7	7		+0.0%	+1	+1
Clerical (III & IV)	10	10	+0	+0.0%	-1	-1
Management & Administrative	18	19	+0	+0.8%	+0	+0
Support	7	8	+1	+0.1%	+1	+1
Maintenance/ Technical	2	2		+0.0%		
General Support	9	10	+1	+6.0%	+1	+1
Health Care Assistants	214	212	-2	-0.0%	+8	+7
Care, other	107	106	-1	-0.0%	+7	+13
Patient & Client Care	321	318	-3	-0.8%	+15	+20

Daughters of Charity, Limerick

Sep 2021 (Dec 2020 figure: 549)	WTE Aug 2021	WTE Sep 2021	WTE change since Aug 21	% change since Aug 21	WTE change since Dec 20	WTE change since Sep 20
Overall	545	541	-5	-0.9%	-9	-4
Medical/ Dental, other	1	1		+0.0%		
Medical & Dental	1	1				
Nurse/ Midwife Manager	32	32		+0.0%		-3
Nurse/ Midwife Specialist & AN/MP	5	6	+1	+0.2%	-0	-1
Staff Nurse/ Staff Midwife	145	149	+4	+0.0%	-4	+5
Nursing/ Midwifery Student	8	1	-7	-0.9%	+1	
Nursing/ Midwifery other	3	3		+0.0%		
Nursing & Midwifery	193	190	-2	-1.2%	-4	+1
Therapy Professions	14	14		+0.0%	-2	-1
Social Care	67	66	-1	-0.0%	-1	+8
Social Workers	5	5	-1	-0.2%	-1	-1
Psychologists	6	6		+0.0%	-1	-1
H&SC, Other	6	6		+0.0%	+0	+0
Health & Social Care Professionals	99	96	-2	-2.2%	-4	+5
Management (VIII & above)	2	2		+0.0%		
Administrative/ Supervisory (V to VII)	11	11		+0.0%		
Clerical (III & IV)	14	14		+0.0%	-0	-0
Management & Administrative	27	27			-0	-0
Support	41	41		+0.0%	-2	-2
Maintenance/ Technical	4	4		+0.0%		
General Support	46	46			-2	-2
Health Care Assistants	158	156	-1	-0.0%	+0	-10
Care, other	23	24	+1	+0.0%	+1	+2
Patient & Client Care	181	180	-1	-0.3%	+1	-8

Daughters of Charity, Roscrea

Sep 2021 (Dec 2020 figure: 289)	WTE Aug 2021	WTE Sep 2021	WTE change since Aug 21	% change since Aug 21	WTE change since Dec 20	WTE change since Sep 20
Overall	293	292	-1	-0.3%	+3	+6
Nurse/ Midwife Manager	15	15	-0	-0.0%	+0	+0
Staff Nurse/ Staff Midwife	18	18		+0.0%	-1	-0
Nursing/ Midwifery other	1	1		+0.0%		
Nursing & Midwifery	34	33	-0	-0.8%	-1	+0
Therapy Professions	2	2		+0.0%		
Social Care	26	28	+2	+0.1%	+3	+3
Social Workers	1	1		+0.0%		
Psychologists	1	1		+0.0%		
Health & Social Care Professionals	30	32	+2	+5.1%	+3	+3
Management (VIII & above)	1	1		+0.0%		
Administrative/ Supervisory (V to VII)	7	7		+0.0%	-1	
Clerical (III & IV)	7	7		+0.0%	+1	+0
Management & Administrative	15	15			-0	+0
Support	4	4		+0.0%		
Maintenance/ Technical	5	5		+0.0%		
General Support	9	9				
Health Care Assistants	203	201	-2	-0.0%	+1	+3
Care, other	2	2		+0.0%		
Patient & Client Care	205	203	-2	-1.1%	+1	+3

CHO 3 Employment by Grade Group & Staff Category: September 2021

Sep 2021 (Dec 2020 figure: 4,610)	WTE Aug 2021	WTE Sep 2021	WTE change since Aug 21	% change since Aug 21	WTE change since Dec 20	WTE change since Sep 20
Overall	4,870	4,875	+5	+0.1%	+265	+397
Consultant Medicine	4	5	+1	+24.8%	+3	+3
Consultant Paediatrics	1	1				
Consultant Psychiatry	25	24	-1	-2.3%	-1	-1
Consultant Surgery	0	0				-1
Consultants	30	31	+0	+1.4%	+2	+2
Registrar	38	38	+0	+0.5%	+4	+3
Senior Registrar	6	6	-0	-0.7%	+1	+0
Specialist Registrar	1	1	-0	-1.0%	-0	-0
Registrars	45	45	+0	+0.3%	+5	+4
Senior House Officer	24	23	-1	-2.4%	+1	+3
SHO/ Interns	24	23	-1	-2.4%	+1	+3
Dentists	25	23	-1	-5.0%	-3	-2
Other Medical	22	23	+1	+3.1%	-9	-9
Medical/ Dental, other	47	47	-1	-1.1%	-12	-11
Medical & Dental	146	146	-1	-0.4%	-6	-2
Clinical Nurse/ Midwife Manager	193	190	-3	-1.3%	-0	-3
Director Nursing/Midwifery, Assistant	41	41	+0	+0.3%	-5	-5
Director of Nursing/Midwifery	15	15	-0	-0.1%	+2	+1
Nurse/ Midwife Manager	249	246	-2	-1.0%	-4	-7
Advanced Nurse/ Midwife Practitioner	4	4	-0	-4.4%	+1	+1
Clinical Nurse/ Midwife Specialist	47	48	+2	+3.4%	-3	-2
Nurse/ Midwife Specialist & AN/MP	51	52	+1	+2.8%	-2	-1
Staff Nurse [Intellectual Disability]	244	249	+4	+1.7%	+11	+38
Staff Nurse [Psychiatric]	263	260	-3	-1.2%	-4	+14
Staff Nurses [General/ Children's]	351	347	-4	-1.2%	+18	+16
Staff Nurse/ Staff Midwife	859	856	-3	-0.4%	+25	+68
Public Health Nurse	118	119	+1	+0.4%	-8	-10
Pre-registration Nurse/ Midwife Intern	22	14	-7	-32.7%	+14	+14
Pre-registration Nurse Intern (COVID-19)	0	1	+1	+535.0%	-4	-16
Post-registration Nurse/ Midwife Student		5	+5	-100.0%	+1	+5
Nursing/ Midwifery Student	22	21	-1	-4.1%	+12	+3
Nursing Education/Clinical	3	3				
Other Nursing/ Midwifery	1	1				
Nursing/ Midwifery other	4	4				
Nursing & Midwifery	1,302	1,297	-5	-0.3%	+56	+54
Dietitians	6	7	+0	+4.6%	+1	+0
Occupational Therapists	92	94	+2	+2.3%	+8	+9
Physiotherapists	68	70	+2	+3.5%	+9	+12
Podiatrists & Chiropodists	6	5	-0	-1.4%	-1	
Speech & Language Therapists	66	68	+1	+2.2%	+4	+9
Therapy Professions	238	244	+6	+2.6%	+21	+31
Audiology	5	5	-0	-2.0%	-1	-1
Clinical Engineering	3	3	+0	+3.5%	+1	+1
Clinical Measurement		0	+0	-100.0%	-0	-0
Radiographers	1	1				
Health Science/ Diagnostics	8	8	+0	+0.6%	-0	-0
Social Care	290	286	-4	-1.3%	-2	+15

Sep 2021 (Dec 2020 figure: 4,610)	WTE Aug 2021	WTE Sep 2021	WTE change since Aug 21	% change since Aug 21	WTE change since Dec 20	WTE change since Sep 20
Overall	4,870	4,875	+5	+0.1%	+265	+397
Social Workers	58	57	-1	-2.6%	-1	+1
Psychologists	123	124	+1	+0.8%	-2	+13
Pharmacy	6	6	+0	+0.2%	+1	+1
Counsellor Therapists	14	14	-0	-0.8%	-2	-3
Dental Hygienists	6	6	-0	-1.7%	-0	-0
Other Health & Social Care	7	8	+1	+13.3%	+1	-1
Play Therapists/ Specialists	4	4	+0	+0.3%	-1	-1
H&SC, Other	31	32	+1	+2.5%	-2	-5
Health & Social Care Professionals	754	757	+3	+0.4%	+73	+55
Executive Management	16	16	-0	-1.9%	+1	+2
Senior Management (VIII & GM)	27	28	+1	+4.4%	+1	+2
Management (VIII & above)	43	44	+1	+2.0%	+2	+4
Administrative/ Supervisory (V to VII)	167	164	-3	-1.8%	+15	+17
Clerical (III & IV)	344	345	+1	+0.3%	+37	+43
Management & Administrative	555	553	-1	-0.2%	+63	+64
Catering	26	27	+1	+3.1%	-1	-3
Household Services	87	86	-1	-1.0%	-1	+2
Portering	8	8			-3	-4
Other Support	38	37	-1	-2.3%	+4	+3
Support	159	158	-1	-0.6%	-1	-2
Maintenance	79	80	+2	+1.9%	+5	+5
Technical Services	1	1				
Maintenance/ Technical	80	81	+2	+1.9%	+5	+5
General Support	239	240	+1	+0.3%	-0	+3
HCA, Nurse's Aide, etc.	1,257	1,248	-9	-0.7%	+66	+74
HCA (Student Nurse/Midwife COVID-19)				-100.0%	-6	-17
Health & Social Care Assistants	14	12	-1	-9.3%	-3	-1
Swabber (COVID-19)	67	65	-2	-3.5%	+21	+65
Health Care Assistants	1,338	1,325	-13	-0.9%	+78	+120
Other Care Grades	271	278	+7	+2.5%	+33	+39
Care, other	271	278	+7	+2.5%	+33	+39
Home Help	266	280	+14	+5.3%	+63	+65
Patient & Client Care	1,875	1,883	+8	+0.4%	+333	+224

CHO 3 HSE Employment by Grade Group & Staff Category: September 2021

Sep 2021 (Dec 2020 figure: 2,807)	WTE Aug 2021	WTE Sep 2021	WTE change since Aug 21	% change since Aug 21	WTE change since Dec 20	WTE change since Sep 20
Overall	3,027	3,047	+20	+0.7%	+240	+331
Consultant Medicine	4	5	+1	+24.8%	+3	+3
Consultant Paediatrics	1	1				
Consultant Psychiatry	24	23	-0	-2.1%	+0	-0
Consultant Surgery	0	0				-1
Consultants	29	30	+1	+1.7%	+3	+2
Registrar	38	38	+0	+0.5%	+4	+3
Senior Registrar	6	6	-0	-0.7%	+1	+0
Specialist Registrar	1	1	-0	-1.0%	-0	-0
Registrars	45	45	+0	+0.3%	+5	+4
SHO/ Interns	24	23	-1	-2.4%	+1	+3
Dentists	25	23	-1	-5.0%	-3	-2
Other Medical	22	22	+1	+3.3%	-9	-9
Medical/ Dental, other	46	46	-1	-1.1%	-12	-11
Medical & Dental	144	144	-0	-0.3%	-6	-2
Clinical Nurse/ Midwife Manager	119	118	-1	-1.0%	+2	+3
Director Nursing/Midwifery, Assistant	40	40	+0	+0.3%	-5	-5
Director of Nursing/Midwifery	15	15	-0	-0.1%	+2	+1
Nurse/ Midwife Manager	174	173	-1	-0.6%	-2	-1
Advanced Nurse/ Midwife Practitioner	4	4	-0	-4.4%	+1	+1
Clinical Nurse/ Midwife Specialist	38	39	+2	+4.1%	-1	+1
Nurse/ Midwife Specialist & AN/MP	42	43	+1	+3.4%	-1	+2
Staff Nurse [Intellectual Disability]	1	1	+0	+3.0%	-0	
Staff Nurse [Psychiatric]	263	260	-3	-1.2%	-4	+14
Staff Nurses [General/ Children's]	344	341	-3	-0.9%	+45	+53
Staff Nurse/ Staff Midwife	608	601	-6	-1.0%	+41	+67
Public Health Nurse	118	119	+1	+0.4%	-8	-10
Pre-registration Nurse/ Midwife Intern	14	13	-0	-0.3%	+13	+13
Pre-registration Nurse Intern (COVID-19)				-100.0%	-3	-15
Post-registration Nurse/ Midwife Student		5	+5	-100.0%	+1	+5
Nursing/ Midwifery Student	14	19	+5	+37.3%	+11	+3
Nursing & Midwifery	955	955	-0	-0.0%	+65	+60
Dietitians	6	7	+0	+4.6%	+1	+0
Occupational Therapists	81	84	+2	+2.5%	+8	+10
Physiotherapists	60	62	+2	+4.0%	+10	+11
Podiatrists & Chiropodists	6	5	-0	-1.4%	-1	
Speech & Language Therapists	54	56	+2	+3.2%	+5	+10
Therapy Professions	207	213	+6	+3.1%	+23	+31
Audiology	5	5	-0	-2.0%	-1	-1
Clinical Engineering	3	3	+0	+3.5%	+1	+1
Clinical Measurement		0	+0	-100.0%	-0	-0
Radiographers	1	1				
Health Science/ Diagnostics	8	8	+0	+0.6%	-0	-0
Social Care	6	6	-0	-0.5%	-0	-0
Social Workers	41	42	+0	+1.1%	-2	-2
Psychologists	108	109	+1	+0.9%	-1	+14
Pharmacy	6	6	+0	+0.2%	+1	+1
Counsellor Therapists	14	14	-0	-0.8%	-2	-3
Dental Hygienists	6	6	-0	-1.7%	-0	-0
Other Health & Social Care	1	2	+1	+89.0%	+1	-0

Sep 2021 (Dec 2020 figure: 2,807)	WTE Aug 2021	WTE Sep 2021	WTE change since Aug 21	% change since Aug 21	WTE change since Dec 20	WTE change since Sep 20
Overall	3,027	3,047	+20	+0.7%	+240	+331
Play Therapists/ Specialists	0	0			-0	-0
H&SC, Other	22	22	+1	+3.5%	-1	-3
Health & Social Care Professionals	398	407	+9	+2.2%	+28	+41
Executive Management	14	14	-0	-2.1%	+1	+2
Senior Management (VIII & GM)	23	24	+1	+5.1%	+1	+2
Management (VIII & above)	37	38	+1	+2.3%	+2	+4
Administrative/ Supervisory (V to VII)	138	135	-3	-2.2%	+15	+16
Clerical (III & IV)	308	309	+1	+0.5%	+37	+44
Management & Administrative	483	482	-1	-0.2%	+63	+64
Catering	21	22	+1	+3.8%	-1	-3
Household Services	46	45	-1	-2.5%	-1	+2
Portering	8	8			+0	+0
Other Support	31	30	-1	-3.6%	+0	+0
Support	106	105	-1	-1.4%	-1	-1
Maintenance/ Technical	69	70	+2	+2.2%	+5	+5
General Support	175	175	+0	+0.0%	+0	+4
HCA, Nurse's Aide, etc.	424	422	-2	-0.5%	+32	+38
HCA (Student Nurse/Midwife COVID-19)				-100.0%	-6	-17
Health & Social Care Assistants	12	10	-1	-10.9%	-4	-2
Swabber (COVID-19)	67	65	-2	-3.5%	+21	+65
Health Care Assistants	503	497	-6	-1.1%	+43	+83
Care, other	103	108	+5	+4.7%	+18	+17
Home Help	266	280	+14	+5.3%	+63	+65
Patient & Client Care	872	885	+13	+1.5%	+241	+165

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Sep 2021

CHO 3	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	4,875	5,793	1.19	14.2%	85.8%	1.09	1.21	83.0%	79.1%	83.7%	57.5%	42.5%	74.5%	54.7%
Consultant Medicine	5	5	1.00	40.0%	60.0%	1.00	1.00	40.0%	40.0%	33.3%	100.0%	0.0%	100.0%	100.0%
Consultant Paediatrics	1	1	1.00		100.0%		1.00	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
Consultant Psychiatry	24	29	1.19	48.3%	51.7%	1.09	1.29	75.9%	75.9%	66.7%	72.4%	27.6%	78.6%	66.7%
Consultant Surgery	0	1	3.33		100.0%		3.33	100.0%	100.0%	100.0%	0.0%	100.0%		0.0%
Consultants	31	36	1.17	44.4%	55.6%	1.08	1.26	72.2%	81.3%	65.0%	75.0%	25.0%	81.3%	70.0%
Registrar	38	39	1.02	23.1%	76.9%	1.00	1.03	5.1%	5.1%	3.3%	97.4%	2.6%	100.0%	96.7%
Senior Registrar	6	6	1.01	33.3%	66.7%	1.01	1.01	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Specialist Registrar	1	1	1.01	100.0%		1.01		0.0%	0.0%		100.0%	0.0%	100.0%	
Registrars	45	46	1.02	26.1%	73.9%	1.00	1.03	4.3%	8.3%	2.9%	97.8%	2.2%	100.0%	97.1%
Senior House Officer	23	24	1.03	20.8%	79.2%	1.00	1.04	0.0%	0.0%	0.0%	95.8%	4.2%	100.0%	94.7%
SHO/ Interns	23	24	1.03	20.8%	79.2%	1.00	1.04	0.0%	0.0%	0.0%	95.8%	4.2%	100.0%	94.7%
Dentists	23	28	1.19	21.4%	78.6%	1.04	1.24	96.4%	96.4%	100.0%	50.0%	50.0%	83.3%	40.9%
Other Medical	23	29	1.25	34.5%	65.5%	1.16	1.31	65.5%	65.5%	68.4%	69.0%	31.0%	80.0%	63.2%
Medical/ Dental, other	47	57	1.22	28.1%	71.9%	1.11	1.27	80.7%	68.8%	85.4%	59.6%	40.4%	81.3%	51.2%
Medical & Dental	146	163	1.12	30.1%	69.9%	1.06	1.15	45.4%	51.0%	43.0%	79.1%	20.9%	87.8%	75.4%
Clinical Nurse/ Midwife Manager	190	199	1.05	14.1%	85.9%	1.02	1.05	97.0%	97.0%	96.5%	86.9%	13.1%	100.0%	84.8%
Director Nursing/Midwifery, Assistant	41	44	1.07	13.6%	86.4%	1.03	1.07	100.0%	100.0%	100.0%	86.4%	13.6%	100.0%	84.2%
Director of Nursing/Midwifery	15	15	1.02	6.7%	93.3%	1.00	1.02	93.3%	93.3%	92.9%	100.0%	0.0%	100.0%	100.0%
Nurse/ Midwife Manager	246	258	1.05	13.6%	86.4%	1.02	1.05	97.3%	100.0%	96.9%	87.6%	12.4%	100.0%	85.7%
Advanced Nurse/ Midwife Practitioner	4	4	1.09	25.0%	75.0%	1.20	1.06	100.0%	100.0%	100.0%	75.0%	25.0%	100.0%	66.7%
Clinical Nurse/ Midwife Specialist	48	54	1.12	9.3%	90.7%	1.01	1.13	100.0%	100.0%	100.0%	74.1%	25.9%	80.0%	73.5%
Nurse/ Midwife Specialist & AN/MP	52	58	1.12	10.3%	89.7%	1.04	1.13	100.0%	100.0%	100.0%	74.1%	25.9%	83.3%	73.1%
Staff Nurse [Intellectual Disability]	249	272	1.09	1.8%	98.2%	1.01	1.10	96.7%	96.7%	96.6%	55.5%	44.5%	80.0%	55.1%
Staff Nurse [Psychiatric]	260	282	1.09	24.5%	75.5%	1.07	1.09	95.7%	95.7%	96.2%	84.8%	15.2%	85.5%	84.5%
Staff Nurses [General/ Children's]	347	418	1.20	5.7%	94.3%	1.04	1.21	87.6%	87.6%	87.6%	62.0%	38.0%	83.3%	60.7%
Staff Nurse/ Staff Midwife	856	972	1.14	10.1%	89.9%	1.06	1.15	92.5%	92.9%	92.4%	66.8%	33.2%	84.7%	64.8%
Public Health Nurse	119	148	1.24		100.0%		1.24	93.9%		93.9%	63.5%	36.5%		63.5%
Pre-registration Nurse/ Midwife Intern	14	28	1.94	17.9%	82.1%	2.00	1.92	7.1%	7.1%	8.7%	92.9%	7.1%	100.0%	91.3%

Pre-registration Nurse Intern (COVID-19)	1	2	1.57		100.0%		1.57	0.0%	0.0%	0.0%	0.0%	100.0%	0.0%		0.0%
Post-registration Nurse/ Midwife Student	5	6	1.18		100.0%		1.18	83.3%	83.3%	83.3%	83.3%	100.0%	0.0%		100.0%
Nursing/ Midwifery Student	21	36	1.73	13.9%	86.1%	2.00	1.69	19.4%	0.0%	22.6%	22.6%	88.9%	11.1%	100.0%	87.1%
Nursing Education/Clinical	3	3	1.10		100.0%		1.10	100.0%	100.0%	100.0%	100.0%	66.7%	33.3%		66.7%
Other Nursing/ Midwifery	1	1	1.00	100.0%		1.00		100.0%	100.0%			100.0%	0.0%	100.0%	
Nursing/ Midwifery other	4	4	1.08	25.0%	75.0%	1.00	1.10	100.0%	100.0%	100.0%	100.0%	75.0%	25.0%	100.0%	66.7%
Nursing & Midwifery	1,297	1,476	1.14	9.8%	90.2%	1.06	1.15	92.0%	91.7%	92.0%	92.0%	70.9%	29.1%	89.0%	69.0%
Dietitians	7	8	1.22		100.0%		1.22	100.0%	100.0%	100.0%	100.0%	75.0%	25.0%		75.0%
Occupational Therapists	94	106	1.13	7.5%	92.5%	1.00	1.14	92.5%	92.5%	91.8%	91.8%	80.2%	19.8%	100.0%	78.6%
Physiotherapists	70	80	1.14	17.5%	82.5%	1.03	1.17	85.0%	85.0%	83.3%	83.3%	76.3%	23.8%	92.9%	72.7%
Podiatrists & Chiropodists	5	6	1.09		100.0%		1.09	83.3%	83.3%	83.3%	83.3%	83.3%	16.7%		83.3%
Speech & Language Therapists	68	81	1.19	2.5%	97.5%	1.26	1.19	88.9%	88.9%	88.6%	88.6%	69.1%	30.9%	50.0%	69.6%
Therapy Professions	244	281	1.15	8.5%	91.5%	1.03	1.16	89.3%	95.8%	88.7%	88.7%	75.8%	24.2%	91.7%	74.3%
Audiology	5	5	1.02		100.0%		1.02	80.0%	80.0%	80.0%	80.0%	100.0%	0.0%		100.0%
Clinical Engineering	3	3	1.02	100.0%		1.02		33.3%	33.3%			66.7%	33.3%	66.7%	
Clinical Measurement	0	1	20.00		100.0%		20.00	0.0%	0.0%	0.0%	0.0%	0.0%	100.0%		0.0%
Radiographers	1	1	2.00	100.0%		2.00		100.0%	100.0%			0.0%	100.0%	0.0%	
Health Science/ Diagnostics	8	10	1.19	40.0%	60.0%	1.16	1.21	60.0%	50.0%	66.7%	66.7%	70.0%	30.0%	50.0%	83.3%
Social Care	286	329	1.15	8.2%	91.8%	1.06	1.16	72.0%	63.0%	72.8%	72.8%	34.0%	66.0%	29.6%	34.4%
Social Workers	57	64	1.13	14.1%	85.9%	1.09	1.14	96.9%	100.0%	96.4%	96.4%	81.3%	18.8%	77.8%	81.8%
Psychologists	124	146	1.18	19.9%	80.1%	1.09	1.20	41.1%	41.4%	41.0%	41.0%	93.8%	6.2%	100.0%	92.3%
Pharmacy	6	6	1.04	33.3%	66.7%	1.00	1.06	100.0%	100.0%	100.0%	100.0%	83.3%	16.7%	100.0%	75.0%
Counsellor Therapists	14	16	1.15	6.3%	93.8%	1.11	1.15	100.0%	100.0%	100.0%	100.0%	56.3%	43.8%	100.0%	53.3%
Dental Hygienists	6	8	1.36		100.0%		1.36	100.0%	100.0%	100.0%	100.0%	25.0%	75.0%		25.0%
Other Health & Social Care	8	11	1.33		100.0%		1.33	100.0%	100.0%	100.0%	100.0%	54.5%	45.5%		54.5%
Play Therapists/ Specialists	4	6	1.65		100.0%		1.65	100.0%	100.0%	100.0%	100.0%	33.3%	66.7%		33.3%
H&SC, Other	32	41	1.29	2.4%	97.6%	1.11	1.30	100.0%	100.0%	100.0%	100.0%	46.3%	53.7%	100.0%	45.0%
Health & Social Care	757	877	1.16	10.9%	89.1%	1.06	1.17	75.6%	68.8%	76.4%	76.4%	62.1%	37.9%	74.0%	60.7%
Executive Management	16	16	1.02	25.0%	75.0%	1.01	1.02	100.0%	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Senior Management (VIII & GM)	28	29	1.04	24.1%	75.9%	1.00	1.05	89.7%	89.7%	90.9%	90.9%	93.1%	6.9%	100.0%	90.9%
Management (VIII & above)	44	45	1.03	24.4%	75.6%	1.01	1.04	93.3%	90.9%	94.1%	94.1%	95.6%	4.4%	100.0%	94.1%
Administrative/ Supervisory (V to VII)	164	176	1.07	13.1%	86.9%	1.03	1.08	90.3%	78.3%	92.2%	92.2%	86.9%	13.1%	95.7%	85.6%
Clerical (III & IV)	345	394	1.14	8.4%	91.6%	1.09	1.15	72.6%	45.5%	75.1%	75.1%	72.8%	27.2%	97.0%	70.6%
Management & Administrative	553	615	1.11	10.9%	89.1%	1.05	1.12	79.2%	64.2%	81.0%	81.0%	78.5%	21.5%	97.0%	76.3%
Catering	27	30	1.12	36.7%	63.3%	1.10	1.13	96.7%	96.7%	100.0%	100.0%	83.3%	16.7%	100.0%	73.7%

Household Services	86	100	1.16	18.0%	82.0%	1.29	1.14	89.0%	89.0%	90.2%	67.0%	33.0%	66.7%	67.1%
Portering	8	8	1.00	100.0%		1.00		100.0%	100.0%		100.0%	0.0%	100.0%	
Other Support	37	58	1.56	41.4%	58.6%	1.20	1.98	74.1%	74.1%	64.7%	67.2%	32.8%	75.0%	61.8%
Support	158	196	1.24	31.1%	68.9%	1.17	1.27	86.2%	88.5%	85.2%	70.9%	29.1%	80.3%	66.7%
Maintenance/ Technical	81	85	1.05	100.0%		1.05		91.8%	91.8%	#DIV/0	95.3%	4.7%	95.3%	
General Support	240	281	1.17	52.0%	48.0%	1.10	1.27	87.9%	90.4%	85.2%	78.3%	21.7%	89.0%	66.7%
HCA, Nurse's Aide, etc.	1,248	1,514	1.21	16.2%	83.8%	1.13	1.23	83.0%	83.0%	83.1%	33.9%	66.1%	46.9%	31.4%
Health & Social Care Assistants	12	14	1.14		100.0%		1.14	57.1%	57.1%	57.1%	78.6%	21.4%		78.6%
Swabber (COVID-19)	65	71	1.09	19.7%	80.3%	1.16	1.08	0.0%	0.0%	0.0%	91.5%	8.5%	92.9%	91.2%
Health Care Assistants	1,325	1,599	1.21	16.2%	83.8%	1.13	1.22	79.0%	77.6%	79.3%	36.8%	63.2%	49.4%	34.4%
Care, other	278	316	1.14	14.9%	85.1%	1.05	1.15	82.3%	83.0%	82.2%	65.5%	34.5%	78.7%	63.2%
Home Help	280	466	1.67	2.4%	97.6%	1.11	1.69	97.9%	90.9%	98.0%	24.0%	76.0%	72.7%	22.9%
Patient & Client Care	1,883	2,381	1.26	13.3%	86.7%	1.12	1.29	83.2%	78.9%	83.8%	38.1%	61.9%	54.6%	35.6%

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Sep 2021

CHO 3	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	4,875	5,793	1.19	14.2%	85.8%	1.09	1.21	83.0%	79.1%	83.7%	57.5%	42.5%	74.5%	54.7%
Community Health & Wellbeing	25	30	1.20	3.3%	96.7%	2.00	1.19	90.0%	90.0%	89.7%	70.0%	30.0%	0.0%	0.0%
Mental Health	830	926	1.12	22.8%	77.2%	1.07	1.13	79.5%	79.5%	79.2%	85.3%	14.7%	91.5%	91.5%
Primary Care	893	1,049	1.17	13.1%	86.9%	1.07	1.19	73.9%	73.9%	75.1%	73.9%	26.1%	94.2%	94.2%
HSE	1,299	1,629	1.25	13.0%	87.0%	1.06	1.29	90.1%	90.1%	91.2%	56.8%	43.2%	89.6%	89.6%
Section 38 Voluntary Agencies	1,828	2,159	1.18	12.0%	88.0%	1.14	1.19	83.6%	83.6%	83.7%	38.0%	62.0%	38.5%	38.5%
Social Care	3,127	3,788	1.21	12.4%	87.6%	1.10	1.23	86.4%	86.4%	86.9%	46.1%	53.9%	61.4%	61.4%

CHO 3 Skills Mix by Staff Grouping: September 2021

Sep 2021 (Dec 2019 figure: 4,357)	WTE Dec 2017	WTE Dec 2016	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Aug 2021	WTE Sep 2021
Overall	4,169	4,093	4,310	4,357	4,610	4,870	4,875
Consultant Medicine	1.3%	2.1%	1.3%	1.3%	1.3%	2.7%	3.4%
Consultant Paediatrics	0.7%	0.7%	0.7%	0.7%	0.7%	0.7%	0.7%
Consultant Psychiatry	15.6%	16.0%	14.9%	15.3%	16.7%	17.1%	16.8%
Consultant Surgery	0.7%	0.7%	0.7%	0.7%	0.2%	0.2%	0.2%
Consultants	18.3%	19.5%	17.6%	18.0%	18.9%	20.7%	21.1%
Registrar	20.5%	21.6%	18.3%	23.1%	22.5%	25.9%	26.2%
Senior Registrar	3.6%	3.5%	3.3%	3.3%	3.6%	4.1%	4.1%
Specialist Registrar		0.7%	0.7%	1.0%	0.7%	0.7%	0.7%
Registrars	24.1%	25.7%	22.3%	27.4%	26.8%	30.7%	30.9%
Senior House Officer	18.7%	17.7%	21.3%	16.4%	15.0%	16.3%	16.0%
SHO/ Interns	18.7%	17.7%	21.3%	16.4%	15.0%	16.3%	16.0%
Dentists	18.5%	16.3%	17.2%	17.6%	17.6%	16.9%	16.1%
Other Medical	20.4%	20.8%	21.6%	20.6%	21.7%	15.3%	15.9%
Medical/ Dental, other	38.9%	37.1%	38.8%	38.2%	39.3%	32.2%	32.0%
Medical & Dental	3.6%	3.5%	3.5%	3.5%	3.3%	100.0%	3.0%
Clinical Nurse/ Midwife Manager	15.6%	15.9%	15.2%	15.0%	14.9%	14.8%	14.7%
Director Nursing/Midwifery, Assistant	3.5%	3.3%	3.5%	3.7%	3.7%	3.2%	3.2%
Director of Nursing/Midwifery	1.1%	1.1%	1.3%	1.2%	1.0%	1.1%	1.1%
Nurse/ Midwife Manager	20.2%	20.3%	19.9%	19.9%	19.6%	19.1%	19.0%
Advanced Nurse/ Midwife Practitioner	0.1%			0.1%	0.2%	0.3%	0.3%
Clinical Nurse/ Midwife Specialist	3.6%	3.4%	3.9%	4.3%	4.0%	3.6%	3.7%
Nurse/ Midwife Specialist & AN/MP	3.7%	3.4%	3.9%	4.5%	4.2%	3.9%	4.0%
Staff Midwives	0.1%						
Staff Nurse [Intellectual Disability]	18.8%	19.2%	18.2%	16.8%	18.7%	18.8%	19.2%
Staff Nurse [Psychiatric]	20.3%	20.9%	19.3%	19.1%	20.7%	20.2%	20.0%
Staff Nurses [General/ Children's]	25.8%	25.7%	26.5%	27.5%	25.9%	27.0%	26.8%
Staff Nurse/ Staff Midwife	64.9%	65.8%	64.1%	63.4%	65.2%	66.0%	66.0%
Public Health Nurse	9.8%	9.2%	10.2%	10.3%	10.0%	9.1%	9.2%
Pre-registration Nurse/ Midwife Intern	0.0%	0.1%	1.3%	1.6%		1.7%	1.1%
Pre-registration Nurse Intern (COVID-19)					0.4%	0.0%	0.1%
Post-registration Nurse/ Midwife Student	0.6%	0.5%	0.3%		0.3%		0.4%
Nursing/ Midwifery Student	0.6%	0.6%	1.6%	1.6%	0.7%	1.7%	1.6%
Nursing/ Midwifery other	0.7%	0.7%	0.3%	0.3%	0.3%	0.3%	0.3%
Nursing & Midwifery	29.3%	30.3%	28.3%	28.5%	26.9%	100.0%	26.6%
Dietitians	0.5%	0.1%	0.3%	0.4%	0.8%	0.8%	0.9%
Occupational Therapists	12.1%	12.3%	12.6%	12.9%	11.6%	12.2%	12.4%
Physiotherapists	8.8%	9.0%	8.6%	8.7%	8.2%	9.0%	9.3%
Podiatrists & Chiropodists	0.8%	0.6%	0.8%	0.8%	0.9%	0.7%	0.7%
Speech & Language Therapists	8.8%	8.4%	8.1%	8.5%	8.6%	8.8%	9.0%
Therapy Professions	31.0%	30.4%	30.4%	31.3%	30.1%	31.5%	32.2%
Audiology	0.6%	0.8%	0.6%	0.7%	0.8%	0.7%	0.6%
Clinical Engineering					0.3%	0.4%	0.4%
Clinical Measurement			0.0%	0.0%	0.0%		0.0%
Radiographers	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%
Health Science/ Diagnostics	0.6%	0.8%	0.7%	0.8%	1.2%	1.1%	1.1%
Social Care	35.8%	35.6%	36.5%	35.8%	38.8%	38.4%	37.8%
Social Workers	8.7%	9.4%	9.3%	8.7%	7.8%	7.7%	7.5%
Psychologists	18.7%	18.2%	17.5%	18.1%	17.0%	16.3%	16.4%
Pharmacy	0.7%	0.6%	0.7%	0.7%	0.6%	0.8%	0.8%
Counsellor Therapists	1.6%	1.8%	1.9%	1.8%	2.1%	1.9%	1.8%
Dental Hygienists	1.0%	1.1%	1.0%	0.9%	0.8%	0.8%	0.8%

Sep 2021 (Dec 2019 figure: 4,357)	WTE Dec 2017	WTE Dec 2016	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Aug 2021	WTE Sep 2021
Overall	4,169	4,093	4,310	4,357	4,610	4,870	4,875
Other Health & Social Care	1.2%	1.3%	1.2%	1.2%	1.0%	1.0%	1.1%
Play Therapists/ Specialists	0.7%	0.8%	0.8%	0.8%	0.6%	0.5%	0.5%
H&SC, Other	4.5%	5.0%	5.0%	4.7%	4.5%	4.1%	4.2%
Health & Social Care Professionals	15.7%	15.0%	15.7%	15.7%	14.8%	100.0%	15.5%
Executive Management	2.2%	2.5%	2.2%	2.4%	3.0%	2.9%	2.8%
Senior Management (VIII & GM)	5.0%	5.2%	4.9%	5.3%	5.4%	4.8%	5.1%
Management (VIII & above)	7.2%	7.7%	7.1%	7.7%	8.4%	7.7%	7.9%
Administrative/ Supervisory (V to VII)	25.0%	25.3%	27.6%	26.9%	29.9%	30.2%	29.7%
Clerical (III & IV)	67.9%	67.0%	65.3%	65.3%	61.8%	62.1%	62.4%
Management & Administrative	11.1%	10.5%	11.5%	11.3%	10.6%	100.0%	11.4%
Catering	11.6%	12.3%	11.3%	12.8%	12.0%	10.9%	11.2%
Household Services	35.9%	35.9%	35.2%	34.3%	36.7%	36.4%	36.0%
Portering	4.6%	4.9%	4.7%	4.7%	4.7%	3.3%	3.3%
Other Support	15.9%	15.9%	16.7%	16.0%	14.2%	16.0%	15.6%
Support	68.1%	69.0%	67.8%	67.8%	67.6%	66.6%	66.1%
Maintenance/ Technical	31.9%	31.0%	32.2%	32.2%	32.4%	33.4%	33.9%
General Support	5.9%	6.3%	5.8%	5.5%	5.2%	100.0%	4.9%
HCA, Nurse's Aide, etc.	73.0%	72.2%	74.0%	73.0%	69.1%	67.1%	66.3%
HCA (Student Nurse/Midwife COVID-19)					0.4%		
Health & Social Care Assistants	0.2%	0.3%	0.9%	0.6%	0.9%	0.7%	0.7%
Swabber (COVID-19)					2.6%	3.6%	3.4%
Health Care Assistants	73.2%	72.5%	75.0%	73.6%	73.0%	71.4%	70.4%
Other Care Grades	14.8%	14.3%	14.4%	15.1%	14.3%	14.5%	14.8%
Care, other	14.8%	14.3%	14.4%	15.1%	14.3%	14.5%	14.8%
Home Help	12.0%	13.2%	10.7%	11.4%	12.7%	14.2%	14.9%
Patient & Client Care	34.4%	34.3%	35.3%	35.6%	33.6%	100.0%	38.6%
Total	100 %	100 %	100 %	100 %	100%	100 %	100 %

CHO 3 Skills Mix by Care Group: September 2021

Sep 2021 (Dec 2019 figure: 795)	WTE Dec 2017	WTE Dec 2016	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Aug 2021	WTE Sep 2021
Mental Health	784	781	783	795	809	836	830
Consultants	36.0%	38.1%	35.4%	38.7%	39.7%	36.4%	36.1%
Registrar	10.1%	10.9%	15.3%	19.0%	14.4%	18.4%	19.0%
Senior Registrar	8.8%	8.7%	8.0%	8.3%	9.0%	8.8%	8.8%
Specialist Registrar			1.6%	2.5%	1.6%	1.5%	1.5%
Registrars	18.9%	19.6%	24.8%	29.8%	25.0%	28.7%	29.3%
SHO/ Interns	45.1%	42.3%	39.7%	31.5%	35.3%	35.0%	34.6%
Medical & Dental	7.9%	7.4%	8.0%	7.6%	7.4%	8.1%	8.1%
Clinical Nurse/ Midwife Manager	19.9%	19.3%	18.3%	18.6%	18.2%	18.8%	18.6%
Director Nursing/Midwifery, Assistant	3.7%	3.6%	4.1%	3.9%	3.5%	3.0%	2.9%
Director of Nursing/Midwifery	0.5%	0.5%	0.5%	0.5%	0.3%	0.5%	0.5%
Nurse/ Midwife Manager	24.2%	23.4%	22.9%	23.0%	22.0%	22.3%	22.0%
Advanced Nurse/ Midwife Practitioner	0.3%			0.5%	0.5%	0.5%	0.5%
Clinical Nurse/ Midwife Specialist	7.8%	7.2%	8.9%	9.8%	8.8%	7.7%	8.2%
Nurse/ Midwife Specialist & AN/MP	8.1%	7.2%	8.9%	10.3%	9.2%	8.2%	8.6%
Staff Nurse [Intellectual Disability]	0.1%	0.2%	0.3%	0.2%	0.2%	0.2%	0.2%
Staff Nurse [Psychiatric]	65.3%	67.0%	63.3%	61.7%	65.3%	63.8%	63.7%
Staff Nurses [General/ Children's]	2.2%	1.8%	2.3%	2.5%	2.4%	2.2%	2.2%
Staff Nurse/ Staff Midwife	67.6%	69.1%	65.9%	64.4%	67.9%	66.2%	66.1%
Pre-registration Nurse/ Midwife Intern	0.1%	0.3%	2.4%	2.3%		3.3%	3.3%
Pre-registration Nurse Intern (COVID-19)					0.9%		
Nursing/ Midwifery Student	0.1%	0.3%	2.4%	2.3%	0.9%	3.3%	3.3%
Nursing & Midwifery	48.2%	49.3%	47.3%	47.9%	47.1%	48.4%	48.4%
Occupational Therapists	14.3%	12.7%	15.2%	14.7%	13.6%	15.5%	15.7%
Speech & Language Therapists	2.9%	1.8%	0.5%	1.8%	2.0%	3.1%	3.1%
Therapy Professions	17.2%	14.6%	15.6%	16.5%	15.6%	18.6%	18.8%
Social Care	1.8%	2.0%	1.8%	1.8%	1.9%	1.9%	1.8%
Social Workers	16.2%	17.8%	17.2%	15.9%	15.4%	15.1%	14.9%
Psychologists	57.2%	56.7%	57.0%	58.0%	57.6%	55.7%	55.9%
Pharmacy	1.8%	1.9%	1.8%	1.8%	1.8%	1.8%	1.7%
Counsellor Therapists	5.8%	7.0%	6.6%	6.0%	7.7%	7.0%	6.8%
H&SC, Other	5.8%	7.0%	6.6%	6.0%	7.7%	7.0%	6.8%
Health & Social Care Professionals	20.1%	18.9%	19.5%	20.0%	19.7%	19.4%	19.4%
Management (VIII & above)	2.8%	4.5%	2.7%	2.6%	2.8%	2.7%	2.8%
Administrative/ Supervisory (V to VII)	21.1%	19.6%	22.7%	22.5%	26.4%	23.4%	24.1%
Clerical (III & IV)	76.1%	75.9%	74.6%	74.9%	70.7%	73.9%	73.1%
Management & Administrative	9.2%	8.5%	9.3%	9.4%	9.2%	8.7%	8.7%
Support	72.6%	74.4%	76.2%	74.7%	77.0%	77.0%	77.4%
Maintenance	27.4%	25.6%	23.8%	25.3%	23.0%	23.0%	22.6%
Maintenance/ Technical	27.4%	25.6%	23.8%	25.3%	23.0%	23.0%	22.6%
General Support	5.6%	6.0%	5.9%	5.5%	5.4%	4.8%	4.8%
HCA, Nurse's Aide, etc.	98.6%	98.7%	98.7%	97.8%	98.7%	98.9%	98.9%
Health Care Assistants	98.6%	98.7%	98.7%	97.8%	98.7%	98.9%	98.9%
Care, other	1.4%	1.3%	1.3%	2.2%	1.3%	1.1%	1.1%
Patient & Client Care	9.1%	10.0%	9.9%	9.7%	9.5%	10.5%	10.5%
Total	100 %	100 %	100 %	100 %	100 %	100 %	100 %

Sep 2021 (Dec 2019 figure: 764)	WTE Dec 2017	WTE Dec 2016	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Aug 2021	WTE Sep 2021
Primary Care	725	671	780	764	812	888	893
Consultant Paediatrics	1.3%	1.4%	1.3%	1.2%	1.3%	1.5%	1.5%
Consultant Surgery	1.3%	1.4%	1.3%	1.2%	0.4%	0.4%	0.4%
Consultants	2.6%	2.7%	2.6%	2.4%	1.6%	1.9%	1.9%
Registrars	31.4%	33.8%	22.8%	28.2%	31.5%	37.4%	37.6%
SHO/ Interns			9.0%	7.2%	1.3%		
Dentists	35.7%	32.0%	33.1%	32.0%	33.3%	36.4%	34.9%
Other Medical	30.3%	31.5%	32.6%	30.2%	32.3%	24.3%	25.6%
Medical/ Dental, other	66.0%	63.5%	65.7%	62.2%	65.6%	60.7%	60.5%
Medical & Dental	10.7%	10.9%	10.0%	11.0%	10.3%	7.5%	7.5%
Clinical Nurse/ Midwife Manager	1.0%	1.5%	0.7%	0.4%	2.0%	1.8%	1.3%
Director Nursing/Midwifery, Assistant	6.7%	7.3%	6.5%	7.9%	7.9%	6.9%	6.8%
Director of Nursing/Midwifery	1.0%	1.0%	1.7%	1.0%	0.9%	0.9%	0.9%
Nurse/ Midwife Manager	8.7%	9.8%	8.8%	9.3%	10.8%	9.5%	8.9%
Nurse/ Midwife Specialist & AN/MP	0.5%		0.4%	1.0%	1.4%	2.2%	2.2%
Staff Nurse/ Staff Midwife	28.7%	30.0%	29.7%	27.5%	26.4%	34.5%	34.0%
Public Health Nurse	58.7%	57.3%	59.2%	62.2%	59.5%	53.7%	52.7%
Nursing/ Midwifery Student	3.4%	3.0%	1.9%		1.9%		2.3%
Nursing & Midwifery	28.2%	29.6%	26.8%	26.6%	25.0%	25.0%	25.0%
Dietitians	1.8%	0.5%	1.6%	2.2%	2.9%	3.2%	3.2%
Occupational Therapists	24.5%	24.3%	25.5%	22.2%	22.3%	20.8%	20.8%
Physiotherapists	24.1%	24.6%	21.8%	22.9%	19.8%	24.3%	25.1%
Podiatrists & Chiropodists	0.9%		0.8%	1.5%	2.4%	1.5%	1.4%
Speech & Language Therapists	17.3%	17.6%	17.3%	17.6%	18.9%	18.6%	18.1%
Therapy Professions	68.5%	67.0%	66.9%	66.4%	66.2%	68.5%	68.6%
Audiology	3.2%	4.6%	3.1%	3.7%	4.7%	3.7%	3.5%
Health Science/ Diagnostics	3.2%	4.6%	3.1%	3.7%	4.7%	3.7%	3.5%
Social Care	0.9%	1.0%	0.8%	0.8%	0.8%	0.7%	0.7%
Social Workers	8.3%	9.0%	8.4%	8.1%	7.9%	8.1%	7.9%
Psychologists	10.2%	9.5%	11.2%	12.0%	11.5%	10.5%	10.4%
Pharmacy	0.9%		0.8%	0.8%	0.8%	1.5%	1.4%
Counsellor Therapists	0.9%	0.9%	2.3%	2.3%	2.8%	2.2%	2.2%
Dental Hygienists	5.9%	6.5%	5.2%	4.7%	4.8%	4.4%	4.3%
Other Health & Social Care	0.9%	1.0%	0.8%	0.8%			0.7%
Play Therapists/ Specialists	0.4%	0.5%	0.4%	0.4%	0.4%	0.3%	0.3%
H&SC, Other	8.1%	8.9%	8.8%	8.2%	8.0%	7.0%	7.4%
Health & Social Care Professionals	15.7%	15.0%	16.2%	16.9%	15.9%	15.5%	15.5%
Executive Management	3.1%	3.4%	3.2%	3.4%	3.8%	3.6%	3.6%
Senior Management (VIII & GM)	6.8%	6.7%	5.5%	6.6%	6.4%	5.5%	5.6%
Management (VIII & above)	9.8%	10.1%	8.7%	10.0%	10.1%	9.1%	9.2%
Administrative/ Supervisory (V to VII)	23.7%	24.0%	27.0%	23.2%	26.7%	27.7%	26.8%
Clerical (III & IV)	66.5%	65.9%	64.2%	66.8%	63.2%	63.1%	64.0%
Management & Administrative	31.4%	30.1%	31.6%	30.6%	28.8%	30.6%	30.6%
Household Services					1.0%	2.4%	2.3%
Portering					2.5%	2.4%	2.3%
Other Support	34.2%	34.8%	31.4%	30.7%	29.6%	27.7%	26.6%
Support	34.2%	34.8%	31.4%	30.7%	33.0%	32.4%	31.1%
Maintenance/ Technical	65.8%	65.2%	68.6%	69.3%	67.0%	67.6%	68.9%
General Support	6.1%	6.6%	5.8%	5.6%	5.3%	5.0%	5.0%
HCA, Nurse's Aide, etc.	15.1%	14.5%	22.3%	21.1%	12.1%	12.0%	12.2%
Health & Social Care Assistants			13.3%	8.5%	7.7%	4.4%	3.5%
Swabber (COVID-19)					37.5%	44.9%	44.2%

Sep 2021 (Dec 2019 figure: 764)	WTE Dec 2017	WTE Dec 2016	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Aug 2021	WTE Sep 2021
Primary Care	725	671	780	764	812	888	893
Health Care Assistants	15.1%	14.5%	35.7%	29.5%	57.2%	61.2%	60.0%
Care, other	83.6%	84.5%	63.4%	69.4%	42.2%	38.8%	40.0%
Home Help	1.3%	1.0%	1.0%	1.0%	0.6%		
Patient & Client Care	7.9%	7.8%	9.6%	9.3%	8.7%	16.4%	16.4%
Total	100 %	100 %	100 %	100 %	100 %	100 %	100 %

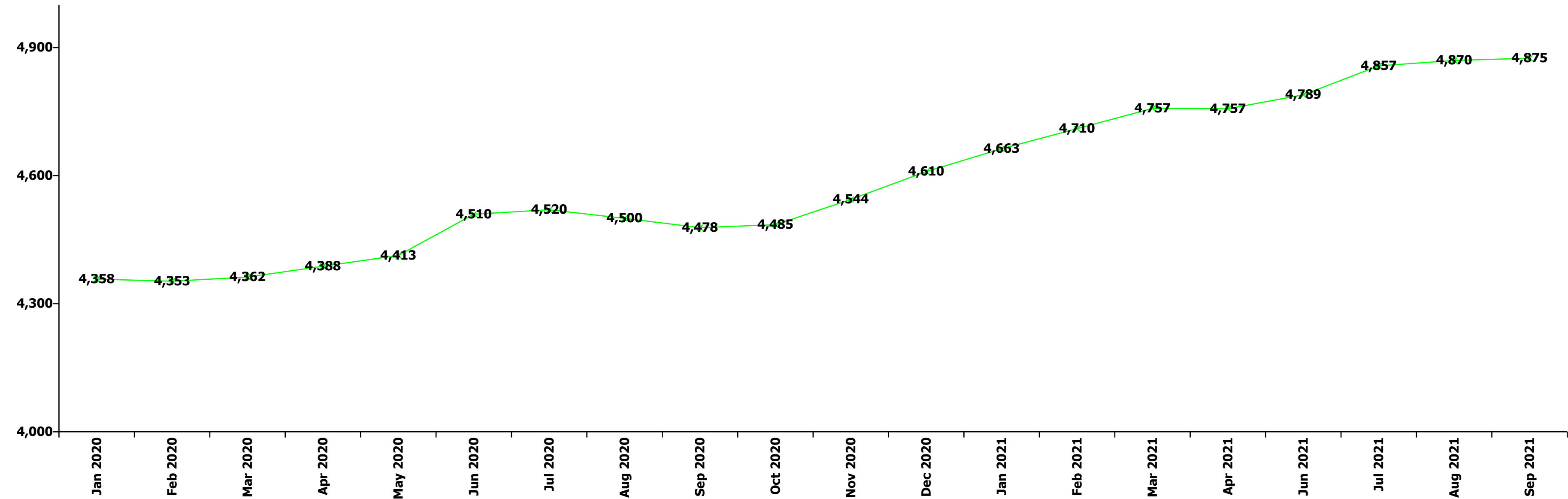
Sep 2021 (Dec 2019 figure: 1,823)	WTE Dec 2017	WTE Dec 2016	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Aug 2021	WTE Sep 2021
Disabilities	1,725	1,669	1,796	1,823	1,947	1,983	1,971
Consultant Psychiatry	68.3%	68.3%	54.0%	51.8%	67.4%	54.6%	52.6%
Consultants	68.3%	68.3%	54.0%	51.8%	67.4%	54.6%	52.6%
Medical/ Dental, other	31.7%	31.7%	46.0%	48.2%	32.6%	45.4%	47.4%
Medical & Dental	0.2%	0.2%	0.1%	0.1%	0.1%	0.1%	0.1%
Clinical Nurse/ Midwife Manager	20.5%	20.3%	21.0%	21.4%	20.5%	21.2%	21.1%
Director Nursing/Midwifery, Assistant			0.3%	0.3%	0.3%	0.3%	0.3%
Nurse/ Midwife Manager	20.5%	20.3%	21.3%	21.6%	20.8%	21.5%	21.4%
Clinical Nurse/ Midwife Specialist	3.4%	3.2%	3.4%	3.6%	2.9%	2.5%	2.6%
Nurse/ Midwife Specialist & AN/MP	3.4%	3.2%	3.4%	3.6%	2.9%	2.5%	2.6%
Staff Nurse [Intellectual Disability]	63.3%	63.1%	62.1%	59.3%	65.6%	70.4%	72.4%
Staff Nurses [General/ Children's]	10.5%	11.1%	10.1%	11.2%	9.3%	2.2%	1.9%
Staff Nurse/ Staff Midwife	73.7%	74.1%	72.2%	70.4%	74.9%	72.5%	74.3%
Pre-registration Nurse/ Midwife Intern			2.0%	3.3%		2.3%	0.3%
Pre-registration Nurse Intern (COVID-19)					0.4%	0.1%	0.4%
Nursing/ Midwifery Student			2.0%	3.3%	0.4%	2.4%	0.7%
Nursing/ Midwifery other	2.4%	2.3%	1.1%	1.1%	1.0%	1.1%	1.1%
Nursing & Midwifery	21.0%	22.5%	19.8%	19.3%	18.0%	17.4%	17.4%
Occupational Therapists	4.8%	5.8%	5.7%	6.6%	6.1%	6.2%	6.6%
Physiotherapists	5.7%	6.1%	5.6%	5.5%	5.5%	4.7%	4.9%
Speech & Language Therapists	9.5%	9.2%	8.7%	8.6%	8.4%	8.1%	8.3%
Therapy Professions	20.0%	21.1%	20.0%	20.6%	20.0%	19.0%	19.8%
Clinical Engineering					0.5%	0.7%	0.7%
Health Science/ Diagnostics					0.5%	0.7%	0.7%
Social Care	66.3%	65.0%	67.1%	67.0%	67.8%	68.7%	68.3%
Social Workers	4.6%	4.8%	4.6%	4.6%	4.1%	4.4%	4.0%
Psychologists	5.9%	5.7%	4.9%	4.4%	4.9%	4.7%	4.6%
Other Health & Social Care	1.9%	2.1%	2.0%	2.0%	1.7%	1.8%	1.8%
Play Therapists/ Specialists	1.2%	1.3%	1.4%	1.3%	1.0%	0.8%	0.8%
H&SC, Other	3.2%	3.4%	3.5%	3.3%	2.7%	2.5%	2.5%
Health & Social Care Professionals	20.1%	19.9%	20.2%	19.7%	18.4%	20.9%	20.9%
Executive Management	2.0%	2.0%	1.8%	1.9%	2.7%	2.7%	2.7%
Senior Management (VIII & GM)	3.9%	5.8%	4.4%	4.5%	4.3%	4.3%	4.3%
Management (VIII & above)	5.9%	7.8%	6.3%	6.4%	7.0%	7.0%	7.0%
Administrative/ Supervisory (V to VII)	35.0%	35.3%	36.6%	38.2%	40.3%	39.8%	38.9%
Clerical (III & IV)	59.1%	56.9%	57.2%	55.4%	52.7%	53.2%	54.1%
Management & Administrative	5.7%	6.0%	6.1%	5.8%	5.5%	5.6%	5.6%
Support	79.4%	80.4%	79.8%	78.5%	73.3%	72.4%	72.6%
Maintenance	19.2%	18.2%	18.8%	20.0%	25.3%	26.2%	26.0%
Technical Services	1.4%	1.4%	1.4%	1.5%	1.4%	1.4%	1.4%
Maintenance/ Technical	20.6%	19.6%	20.2%	21.5%	26.7%	27.6%	27.4%
General Support	4.1%	4.4%	4.0%	3.7%	3.5%	3.7%	3.7%
HCA, Nurse's Aide, etc.	81.9%	80.8%	82.0%	81.4%	81.1%	80.9%	80.6%
Health & Social Care Assistants	0.2%	0.3%	0.2%	0.1%	0.4%	0.5%	0.5%
Health Care Assistants	82.2%	81.1%	82.3%	81.5%	81.5%	81.4%	81.1%
Care, other	17.8%	18.9%	17.7%	18.5%	18.5%	18.6%	18.9%
Patient & Client Care	49.0%	47.0%	49.8%	51.4%	48.1%	52.3%	52.3%
Total	100 %	100 %	100 %	100 %	100 %	100 %	100 %

Sep 2021 (Dec 2019 figure: 974)	WTE Dec 2017	WTE Dec 2016	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Aug 2021	WTE Sep 2021
Older People	936	972	951	974	1,029	1,139	1,155
Consultant Medicine	14.3%	20.0%	14.3%	16.7%	14.3%	37.5%	44.4%
Consultants	14.3%	20.0%	14.3%	16.7%	14.3%	37.5%	44.4%
Registrars		10.0%					
SHO/ Interns		10.0%					
Medical/ Dental, other	85.7%	60.0%	85.7%	83.3%	85.7%	62.5%	55.6%
Medical & Dental	0.7%	1.0%	0.7%	0.6%	0.6%	0.8%	0.8%
Clinical Nurse/ Midwife Manager	14.3%	15.5%	14.4%	12.7%	13.0%	11.8%	12.4%
Director Nursing/Midwifery, Assistant	5.6%	4.4%	4.5%	4.6%	5.0%	3.9%	4.1%
Director of Nursing/Midwifery	3.2%	3.5%	3.5%	3.6%	3.3%	3.3%	3.3%
Nurse/ Midwife Manager	23.1%	23.4%	22.4%	20.9%	21.3%	19.0%	19.7%
Advanced Nurse/ Midwife Practitioner					0.3%	0.3%	0.3%
Clinical Nurse/ Midwife Specialist	0.7%	0.9%	0.6%	0.6%	0.9%	0.8%	0.8%
Nurse/ Midwife Specialist & AN/MP	0.7%	0.9%	0.6%	0.6%	1.2%	1.1%	1.1%
Staff Midwives	0.4%						
Staff Nurse [Psychiatric]						0.5%	0.5%
Staff Nurses [General/ Children's]	75.9%	75.7%	76.9%	78.2%	77.1%	79.0%	78.3%
Staff Nurse/ Staff Midwife	76.3%	75.7%	76.9%	78.2%	77.1%	79.6%	78.9%
Public Health Nurse				0.3%	0.3%	0.3%	0.3%
Nursing & Midwifery	29.7%	28.8%	29.7%	31.3%	29.7%	28.4%	28.4%
Dietitians	2.8%						
Occupational Therapists	33.9%	37.1%	27.4%	33.8%	29.8%	31.2%	30.0%
Physiotherapists	28.9%	28.7%	28.6%	28.5%	35.1%	36.2%	36.0%
Podiatrists & Chiropodists	12.6%	9.6%	12.4%	9.4%	9.5%	8.4%	8.3%
Speech & Language Therapists	1.6%	1.6%	1.6%	4.3%	4.2%	6.8%	8.1%
Therapy Professions	79.8%	77.0%	70.0%	76.0%	78.7%	82.7%	82.3%
Clinical Measurement			0.2%	0.6%	0.4%		0.1%
Radiographers	1.4%	1.4%	1.4%	1.4%	1.4%	1.2%	1.2%
Health Science/ Diagnostics	1.4%	1.4%	1.6%	2.0%	1.8%	1.2%	1.3%
Social Workers	16.0%	18.9%	25.6%	19.3%	16.8%	11.5%	12.0%
Psychologists						2.3%	1.9%
Pharmacy	2.8%	2.8%	2.8%	2.7%	2.7%	2.4%	2.4%
Health & Social Care Professionals	3.8%	3.7%	3.8%	3.7%	3.5%	3.7%	3.7%
Executive Management				1.3%	1.4%	1.2%	1.2%
Senior Management (VIII & GM)	4.6%	3.2%	7.3%	6.3%	7.0%	6.2%	7.2%
Management (VIII & above)	4.6%	3.2%	7.3%	7.6%	8.3%	7.4%	8.5%
Administrative/ Supervisory (V to VII)	18.7%	19.9%	20.5%	27.1%	23.4%	24.3%	24.5%
Clerical (III & IV)	76.7%	76.9%	72.3%	65.3%	68.2%	68.3%	67.1%
Management & Administrative	7.0%	6.4%	7.0%	7.8%	7.4%	7.0%	7.0%
Support	73.7%	73.4%	72.4%	74.4%	75.0%	73.9%	73.5%
Maintenance/ Technical	26.3%	26.6%	27.6%	25.6%	25.0%	26.1%	26.5%
General Support	9.6%	9.7%	9.0%	8.9%	8.4%	7.1%	7.1%
HCA, Nurse's Aide, etc.	59.8%	60.3%	63.0%	59.7%	55.3%	52.8%	51.2%
HCA (Student Nurse/Midwife COVID-19)					1.2%		
Health & Social Care Assistants	0.3%	0.4%	0.5%	0.5%	0.4%	0.4%	0.4%
Health Care Assistants	60.1%	60.6%	63.5%	60.2%	56.9%	53.2%	51.6%
Care, other	2.6%	1.4%	2.5%	2.1%	2.2%	2.3%	2.8%
Home Help	37.3%	37.9%	34.1%	37.7%	40.9%	44.6%	45.7%
Patient & Client Care	49.1%	50.3%	49.8%	47.6%	45.1%	53.0%	53.0%
Total	100 %	100 %	100 %	100 %	100 %	100 %	100 %

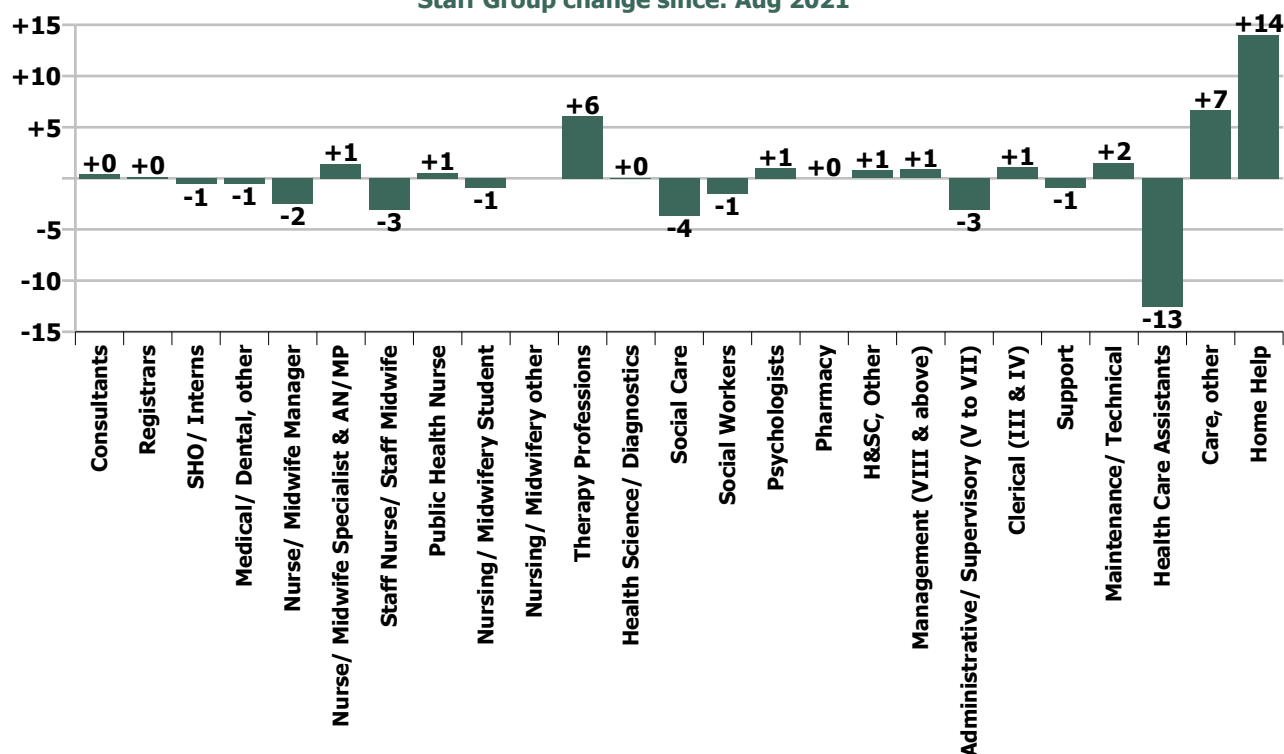
Summary Staff Movement: September 2021

Month-on-month Summary																												
WTE change since Aug 21	% change since Aug 21	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Public Health Nurse	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Care	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Patient & Client Care
Overall	+0.1%	+5	+0.4	+0.1	-0.6	-0.5	-0.6	-2.5	+1.4	-3.1	+0.5	-0.9	0.0	-4.6	+6.1	+0.0	-3.7	-1.5	+1.0	+0.0	+0.8	+2.7	+0.9	-3.1	+1.1	-1.1	+0.6	+8.1
Community Health & Wellbeing	+1.5%	+0								-0.0				-0.0	+0.1							+0.1	-0.1	+0.2	+0.2	+0.3		0.0
Mental Health	-0.7%	-6	-0.5	+0.2	-0.6		-0.9	-2.4	+1.6	-3.2		-0.0		-4.0	+0.7		-0.0	-0.1	+1.5	0.0	-0.1	+2.1	-0.0	+0.4	-1.0	-0.6	-1.7	-0.8
Primary Care	+0.6%	+5	0.0	-0.0		-0.5	-0.6	-0.9	-0.0	+0.6	+0.5	+5.1		+5.2	+2.6	-0.1	0.0	+0.1	+0.1	+0.0	+0.8	+3.6	+0.1	-3.0	+1.1	-1.8	+1.7	-3.2
Disabilities	-0.6%	-11	-0.1			0.0	-0.1	-1.4	0.0	+3.2		-5.9	0.0	-4.2	+2.8	+0.1	-3.7	-1.7	-0.5		+0.0	-2.9	-0.0	-1.1	+1.0	-0.1	+0.5	-4.3
Older People	+1.5%	+17	+1.0			0.0	+1.0	+2.2	-0.1	-3.6	0.0			-1.6	-0.3	+0.1		+0.2	-0.1	0.0		-0.1	+0.9	+0.4	-0.2	+1.1	+0.1	+16.4
Social Care	+0.2%	+6	+0.9			0.0	+0.9	+0.8	-0.1	-0.4	0.0	-5.9	0.0	-5.8	+2.6	+0.1	-3.7	-1.5	-0.7	0.0	+0.0	-3.0	+0.9	-0.7	+0.8	+1.0	+0.6	+12.0
Change	+5.2	+0.1%	+1.4%	+0.3%	-2.4%	-1.1%	-0.4%	-1.0%	+2.8%	-0.4%	+0.4%	-4.1%		-0.3%	+2.6%	+0.6%	-1.3%	-2.6%	+0.8%	+0.2%	+2.5%	+0.4%	+2.0%	-1.8%	+0.3%	-0.2%	+0.3%	+0.4%

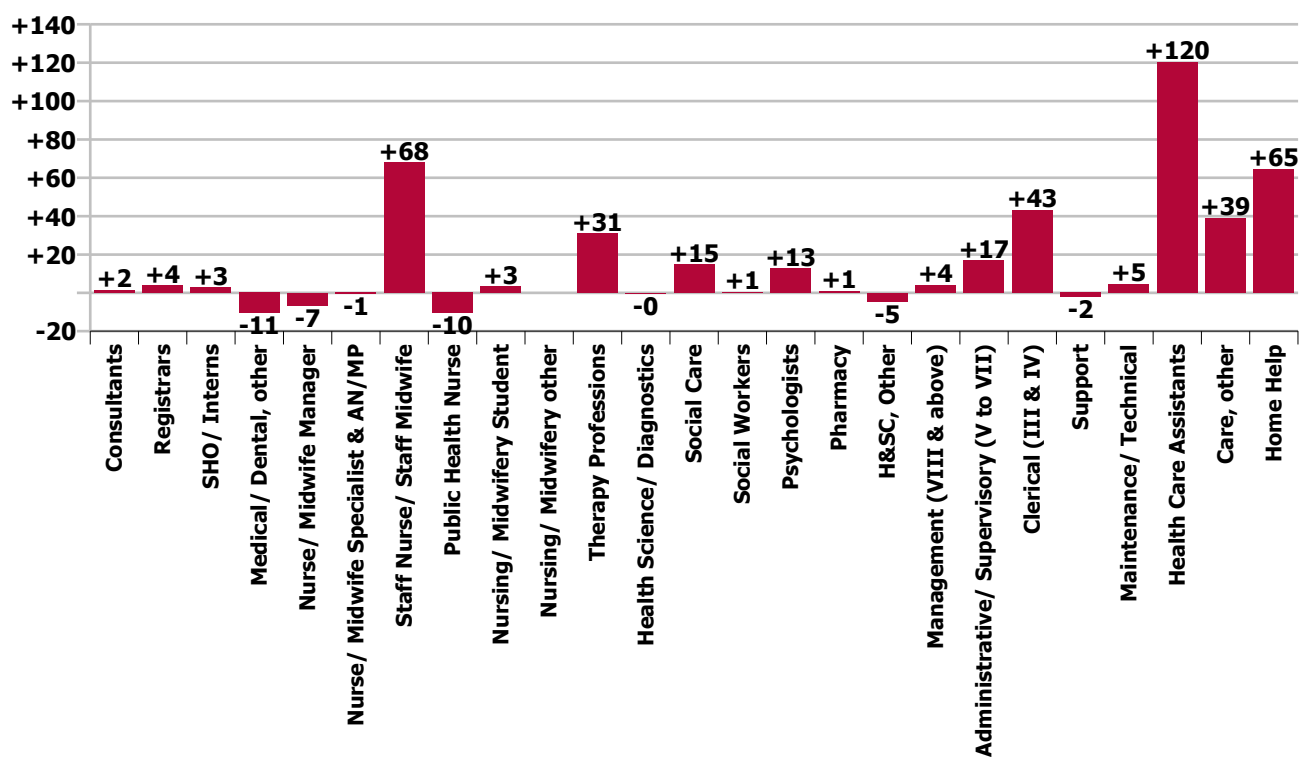
Year-on-year Summary																												
WTE change since Sep 20	% change since Sep 20	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Public Health Nurse	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Care	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Patient & Client Care
Overall	+8.9%	+397	+1.5	+3.8	+2.9	-10.6	-2.3	-6.8	-0.7	+68.0	-10.5	+3.5	0.0	+53.5	+31.0	-0.5	+14.9	+0.5	+12.5	+1.0	-4.7	+54.9	+4.1	+16.7	+43.2	+64.0	+2.5	+224.2
Community Health & Wellbeing	+1.5%	+0						-0.5		+1.2	-1.0			-0.3	-0.4							-0.4	-0.0	+3.9	+1.9	+5.8		+4.0
Mental Health	-0.7%	-6	-0.4	+4.0	+2.9		+6.5	-0.3	-1.0	+10.5		-2.0		+7.3	+6.5		-0.0	-1.5	+13.5	0.0	-2.6	+15.8	+1.0	-0.7	+2.0	+2.3	-0.3	+7.7
Primary Care	+0.6%	+5	-0.7	-0.2		-11.3	-12.2	-2.4	+1.8	+27.1	-9.5	+5.1		+22.1	+16.1	-1.0	0.0	+1.1	-0.1	+1.0	-0.2	+16.8	+2.2	+13.7	+34.2	+50.0	+3.3	+71.3
Disabilities	+3.8%	+71.9	-0.4			0.0	-0.4	-5.4	-2.4	+0.9		+0.4	0.0	-6.4	+3.2	+1.0	+14.9	+2.0	-1.6		-1.9	+17.6	-0.0	-1.6	+0.2	-1.4	+0.4	+62.0
Older People	+12.1%	+125.0	+3.0			+0.8	+3.7	+1.8	+0.8	+28.2	0.0			+30.8	+5.7	-0.4		-1.0	+0.8	0.0		+5.0	+1.0	+1.4	+4.9	+7.3	-0.9	+79.0
Social Care	+0.2%	+6	+2.6			+0.8	+3.4	-3.6	-1.5	+29.1	0.0	+0.4	0.0	+24.4	+8.8	+0.6	+14.9	+1.0	-0.8	0.0	-1.9	+22.7	+1.0	-0.1	+5.1	+5.9	-0.5	+141.1
Change	+396.8	+8.9%	+5.2%	+9.3%	+14.3%	-18.5%	-1.6%	-2.7%	-1.3%	+8.6%	-8.1%	+20.2%		+4.3%	+14.6%	-5.1%	+5.5%	+0.9%	+11.2%	+20.6%	-12.8%	+7.8%	+10.3%	+11.3%	+14.3%	+13.1%	+1.1%	+13.5%



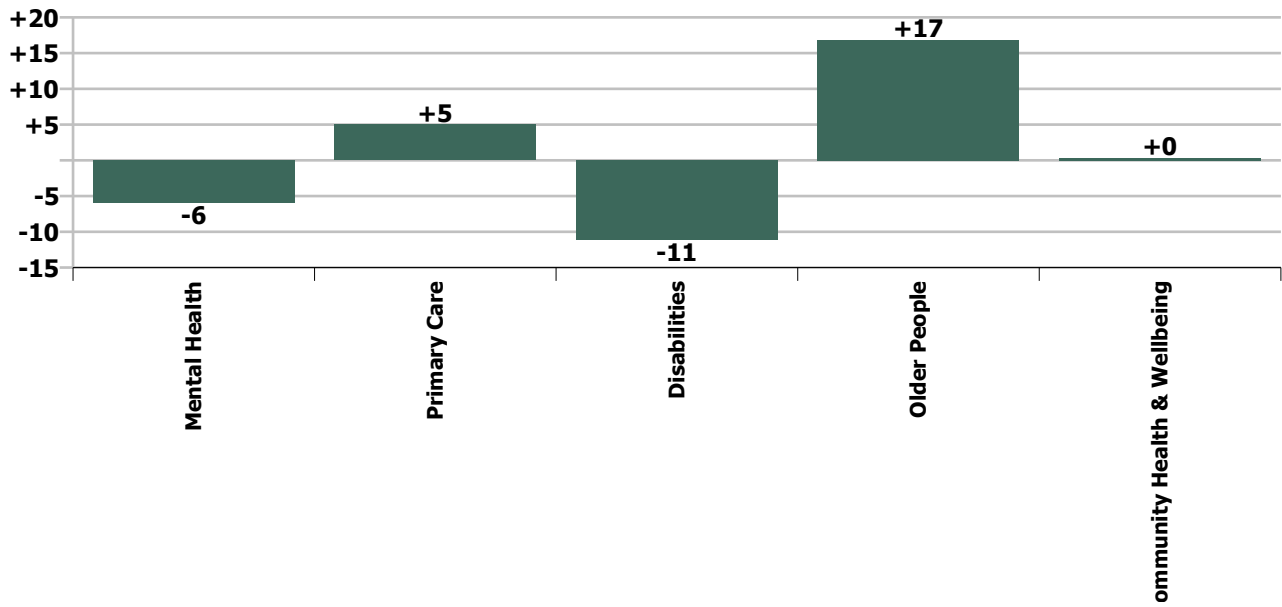
Staff Group change since: Aug 2021



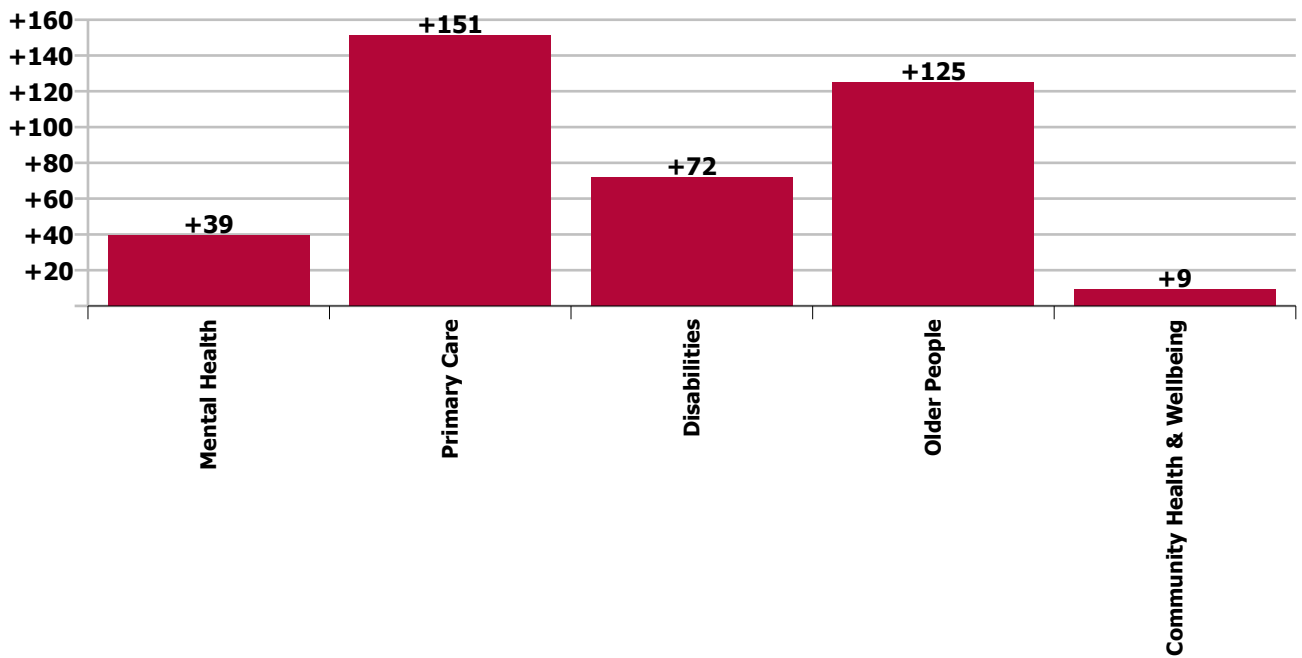
Staff Group change since: Sep 2020



Care Group change since: Aug 2021



Care Group change since: Sep 2020



Longitudinal Employment Levels by Grade Group - Dec 2016 to Sep 2021

Sep 2021 (Dec 2017 figure: 4,169)	WTE Sep 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Aug 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Aug 21
Overall	4,875	+782	+706	+565	+518	+265	+5	+19.1%	+16.9%	+13.1%	+11.9%	+5.8%	+0.1%
Consultant Medicine	5	+2	+3	+3	+3	+3	+1	+66.3%	+149.5%	+149.5%	+149.5%	+149.5%	+24.8%
Consultant Paediatrics	1												
Consultant Psychiatry	24	+1	+1	+2	+1	-1	-1	+6.1%	+5.4%	+9.2%	+4.8%	-2.4%	-2.3%
Consultant Surgery	0	-1	-1	-1	-1			-70.0%	-70.0%	-70.0%	-70.0%		
Consultants	31	+3	+4	+4	+3	+2	+0	+9.6%	+13.0%	+16.5%	+12.4%	+8.4%	+1.4%
Registrar	38	+7	+8	+11	+3	+4	+0	+23.1%	+25.1%	+39.2%	+8.6%	+13.2%	+0.5%
Senior Registrar	6	+1	+1	+1	+1	+1	-0	+19.2%	+10.6%	+19.2%	+19.2%	+9.4%	-0.7%
Specialist Registrar	1	-0	+1	-0	-1	-0	-0	-1.0%	-100.0%	-1.0%	-34.0%	-1.0%	-1.0%
Registrars	45	+8	+9	+12	+3	+5	+0	+21.9%	+25.7%	+35.0%	+8.3%	+12.3%	+0.3%
Senior House Officer	23	-2	-4	-9	-2	+1	-1	-8.2%	-16.1%	-27.0%	-6.5%	+4.1%	-2.4%
SHO/ Interns	23	-2	-4	-9	-2	+1	-1	-8.2%	-16.1%	-27.0%	-6.5%	+4.1%	-2.4%
Dentists	23	+0	-4	-2	-3	-3	-1	+0.5%	-14.8%	-9.1%	-12.5%	-11.1%	-5.0%
Other Medical	23	-7	-7	-9	-8	-9	+1	-22.6%	-23.8%	-28.5%	-25.9%	-28.7%	+3.1%
Medical/ Dental, other	47	-7	-11	-12	-11	-12	-1	-12.5%	-19.5%	-19.9%	-19.7%	-20.8%	-1.1%
Medical & Dental	146	+2	-3	-4	-6	-4	-1	+1.5%	-2.1%	-2.8%	-4.1%	-2.7%	-0.4%
Clinical Nurse/ Midwife Manager	190	-7	-1	+5	+5	-0	-3	-3.5%	-0.6%	+2.9%	+2.5%	-0.0%	-1.3%
Director Nursing/Midwifery, Assistant	41	+0	-2	-1	-5	-5	+0	+0.7%	-4.6%	-2.6%	-10.1%	-11.6%	+0.3%
Director of Nursing/Midwifery	15	+1	+2	-1	-0	+2	-0	+6.7%	+14.4%	-4.4%	-1.5%	+13.5%	-0.1%
Nurse/ Midwife Manager	246	-6	-1	+4	-0	-4	-2	-2.3%	-0.5%	+1.5%	-0.1%	-1.5%	-1.0%
Advanced Nurse/ Midwife Practitioner	4	+4	+3	+4	+2	+1	-0	-100.0%	+266.0%	-100.0%	+100.0%	+29.3%	-4.4%
Clinical Nurse/ Midwife Specialist	48	+6	+4	+1	-6	-3	+2	+13.9%	+8.6%	+1.5%	-10.4%	-5.8%	+3.4%
Nurse/ Midwife Specialist & AN/MP	52	+10	+6	+4	-4	-2	+1	+22.6%	+14.2%	+9.1%	-6.7%	-4.0%	+2.8%
Staff Midwives			-1					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Staff Nurse [Intellectual Disability]	249	+11	+19	+26	+40	+11	+4	+4.6%	+8.4%	+11.9%	+19.1%	+4.5%	+1.7%
Staff Nurse [Psychiatric]	260	+0	+12	+24	+23	-4	-3	+0.1%	+4.8%	+10.4%	+9.5%	-1.3%	-1.2%
Staff Nurses [General/ Children's]	347	+28	+32	+25	+6	+18	-4	+8.8%	+10.3%	+7.6%	+1.8%	+5.4%	-1.2%
Staff Nurse/ Staff Midwife	856	+39	+63	+76	+68	+25	-3	+4.8%	+7.9%	+9.7%	+8.7%	+3.0%	-0.4%
Public Health Nurse	119	+5	-1	-5	-9	-8	+1	+4.4%	-0.9%	-3.9%	-6.7%	-6.4%	+0.4%
Pre-registration Nurse/ Midwife Intern	14	+13	+14	-1	-6	+14	-7	+1346.0%	+2792.0%	-8.8%	-29.2%	-100.0%	-32.7%
Pre-registration Nurse Intern (COVID-19)	1	+1	+1	+1	+1	-4	+1	-100.0%	-100.0%	-100.0%	-100.0%	-74.3%	+535.0%
Post-registration Nurse/ Midwife Student	5	-1	-2	+1	+5	+1	+5	-15.5%	-27.6%	+26.8%	-100.0%	+26.8%	-100.0%
Nursing/ Midwifery Student	21	+14	+13	+1	+0	+12	-1	+197.1%	+177.3%	+4.7%	+1.9%	+132.7%	-4.1%
Nursing Education/Clinical	3	-1	-1	-0				-26.9%	-26.9%	-9.3%			
Other Nursing/ Midwifery	1	-4	-4					-80.0%	-80.0%				

Sep 2021 (Dec 2017 figure: 4,169)	WTE Sep 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Aug 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Aug 21
Overall	4,875	+782	+706	+565	+518	+265	+5	+19.1%	+16.9%	+13.1%	+11.9%	+5.8%	+0.1%
Nursing/ Midwifery other	4	-5	-5	-0				-57.3%	-57.3%	-7.0%			
Nursing & Midwifery	1,297	+57	+75	+79	+56	+23	-5	+4.6%	+6.1%	+6.5%	+4.5%	+1.8%	-0.3%
Dietitians	7	+6	+4	+5	+4	+1	+0	+1214.0%	+119.0%	+228.5%	+134.6%	+14.9%	+4.6%
Occupational Therapists	94	+18	+15	+8	+6	+8	+2	+23.6%	+18.6%	+9.6%	+6.8%	+8.8%	+2.3%
Physiotherapists	70	+15	+13	+12	+10	+9	+2	+26.7%	+22.0%	+20.8%	+17.4%	+15.1%	+3.5%
Podiatrists & Chiropodists	5	+2		+0	+0	-1	-0	+58.2%		+0.4%	+1.5%	-15.8%	-1.4%
Speech & Language Therapists	68	+16	+10	+13	+10	+4	+1	+31.3%	+17.6%	+24.1%	+17.0%	+6.3%	+2.2%
Therapy Professions	244	+57	+41	+38	+30	+21	+6	+30.5%	+20.3%	+18.5%	+14.1%	+9.2%	+2.6%
Audiology	5	+0	+1	+1	+0	-1	-0	+4.9%	+35.7%	+26.3%	+3.2%	-17.5%	-2.0%
Clinical Engineering	3	+3	+3	+3	+3	+1	+0	-100.0%	-100.0%	-100.0%	-100.0%	+51.3%	+3.5%
Clinical Measurement	0	+0	+0	-0	-0	-0	+0	-100.0%	-100.0%	-37.5%	-76.2%	-68.8%	-100.0%
Radiographers	1												
Health Science/ Diagnostics	8	+3	+4	+4	+3	-0	+0	+62.5%	+104.4%	+88.3%	+53.8%	-1.8%	+0.6%
Social Care	286	+67	+52	+38	+41	-2	-4	+30.4%	+22.4%	+15.5%	+16.9%	-0.7%	-1.3%
Social Workers	57	-1	+0	-6	-3	-1	-1	-2.4%	+0.3%	-9.7%	-4.4%	-1.9%	-2.6%
Psychologists	124	+12	+2	+6	+1	-2	+1	+10.8%	+1.8%	+4.6%	+0.4%	-1.5%	+0.8%
Pharmacy	6	+2	+1	+1	+1	+1	+0	+52.4%	+20.6%	+20.6%	+20.6%	+20.6%	+0.2%
Counsellor Therapists	14	+3	+4	+1	+1	-2	-0	+24.4%	+37.2%	+7.6%	+11.5%	-10.8%	-0.8%
Dental Hygienists	6	-1	-1	-1	-0	-0	-0	-10.3%	-11.9%	-10.6%	-3.9%	-3.3%	-1.7%
Other Health & Social Care	8	+0	+1	-0	-0	+1	+1	+5.6%	+6.9%	-0.8%	-0.8%	+14.0%	+13.3%
Play Therapists/ Specialists	4	-1	-1	-2	-1	-1	+0	-25.6%	-24.6%	-36.5%	-29.2%	-20.7%	+0.3%
H&SC, Other	32	+1	+2	-2	-0	-2	+1	+4.1%	+7.9%	-5.6%	-1.2%	-5.5%	+2.5%
Health & Social Care Professionals	757	+141	+103	+79	+73	+15	+3	+22.9%	+15.8%	+11.6%	+10.6%	+2.0%	+0.4%
Executive Management	16	+5	+6	+5	+4	+1	-0	+44.0%	+57.0%	+42.7%	+31.3%	+5.4%	-1.9%
Senior Management (VIII & GM)	28	+6	+5	+4	+2	+1	+1	+26.1%	+20.6%	+15.6%	+7.5%	+4.4%	+4.4%
Management (VIII & above)	44	+11	+10	+8	+6	+2	+1	+32.0%	+31.6%	+24.0%	+15.0%	+4.8%	+2.0%
Administrative/ Supervisory (V to VII)	164	+55	+49	+28	+32	+15	-3	+50.9%	+42.0%	+20.2%	+24.3%	+10.2%	-1.8%
Clerical (III & IV)	345	+58	+31	+22	+25	+37	+1	+20.0%	+9.8%	+6.8%	+7.8%	+12.1%	+0.3%
Management & Administrative	553	+124	+90	+58	+63	+54	-1	+28.8%	+19.4%	+11.7%	+12.8%	+10.9%	-0.2%
Catering	27	-5	-2	-1	-4	-1	+1	-15.6%	-7.0%	-4.2%	-12.8%	-5.3%	+3.1%
Household Services	86	-7	-3	-1	+4	-1	-1	-7.4%	-3.2%	-1.4%	+4.8%	-0.6%	-1.0%
Portering	8	-5	-3	-4	-3	-3		-37.6%	-30.0%	-31.2%	-28.8%	-27.7%	
Other Support	37	-4	-2	-4	-1	+4	-1	-9.5%	-5.4%	-9.9%	-3.0%	+11.0%	-2.3%
Support	158	-21	-10	-10	-4	-1	-1	-11.5%	-6.2%	-6.0%	-2.7%	-0.9%	-0.6%
Maintenance	80	+1	+2	+1	+4	+5	+2	+1.0%	+2.9%	+1.6%	+5.2%	+6.5%	+1.9%

Sep 2021 (Dec 2017 figure: 4,169)	WTE Sep 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Aug 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Aug 21
Overall	4,875	+782	+706	+565	+518	+265	+5	+19.1%	+16.9%	+13.1%	+11.9%	+5.8%	+0.1%
Technical Services	1												
Maintenance/ Technical	81	+1	+2	+1	+4	+5	+2	+1.0%	+2.8%	+1.6%	+5.1%	+6.4%	+1.9%
General Support	240	-20	-8	-9	-0	+3	+1	-7.6%	-3.3%	-3.6%	-0.2%	+1.5%	+0.3%
HCA, Nurse's Aide, etc.	1,248	+234	+201	+123	+117	+66	-9	+23.1%	+19.2%	+10.9%	+10.4%	+5.6%	-0.7%
HCA (Student Nurse/Midwife COVID-19)						-6		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Health & Social Care Assistants	12	+8	+9	-2	+3	-3	-1	+214.4%	+255.4%	-15.1%	+35.6%	-18.2%	-9.3%
Swabber (COVID-19)	65	+65	+65	+65	+65	+21	-2	-100.0%	-100.0%	-100.0%	-100.0%	+47.4%	-3.5%
Health Care Assistants	1,325	+308	+275	+185	+185	+78	-13	+30.2%	+26.2%	+16.3%	+16.3%	+6.3%	-0.9%
Care, other	278	+77	+66	+59	+44	+33	+7	+38.4%	+31.3%	+27.0%	+18.8%	+13.5%	+2.5%
Home Help	280	+94	+107	+118	+104	+63	+14	+50.5%	+62.4%	+72.5%	+59.0%	+28.8%	+5.3%
Patient & Client Care	1,883	+478	+449	+362	+333	+174	+8	+34.1%	+31.3%	+23.8%	+21.5%	+10.2%	+0.4%

Source: Health Service Personnel Census

Longitudinal Employment Levels by Care Group - Dec 2016 to Sep 2021

Community Health & Wellbeing

Sep 2021 (figure:)	WTE Sep 2021	WTE change since	WTE change since	WTE change since	WTE change since	WTE change since Dec 20	WTE change since Aug 21	% change since	% change since	% change since	% change since	% change since Dec 20	% change since Aug 21
Overall	25	+25	+25	+25	+25	+12	+0	-100.0%	-100.0%	-100.0%	-100.0%	+90.2%	+1.5%
Nursing & Midwifery	1	+1	+1	+1	+1	-0	-0	-1.0%	-1.0%	-1.0%	-1.0%	-0.1%	-0.0%
Staff Nurse/ Staff Midwife	1	+1	+1	+1	+1	-0	-0	-1.0%	-1.0%	-1.0%	-1.0%	-0.1%	-0.0%
Health & Social Care Professionals	2	+2	+2	+2	+2		+0	-1.0%	-1.0%	-1.0%	-1.0%	+0.0%	+0.1%
Therapy Professions	2	+2	+2	+2	+2		+0	-1.0%	-1.0%	-1.0%	-1.0%	+0.0%	+0.1%
Management & Administrative	16	+16	+16	+16	+16	+7	+0	-1.0%	-1.0%	-1.0%	-1.0%	+0.8%	+0.0%
Management (VIII & above)	2	+2	+2	+2	+2	-0	-0	-1.0%	-1.0%	-1.0%	-1.0%	-0.0%	-0.0%
Administrative/ Supervisory (V to VII)	11	+11	+11	+11	+11	+5	+0	-1.0%	-1.0%	-1.0%	-1.0%	+0.9%	+0.0%
Clerical (III & IV)	3	+3	+3	+3	+3	+2	+0	-1.0%	-1.0%	-1.0%	-1.0%	+1.9%	+0.1%
Patient & Client Care	6	+6	+6	+6	+6	+5		-1.0%	-1.0%	-1.0%	-1.0%	+5.0%	+0.0%
Care, other	6	+6	+6	+6	+6	+5		-1.0%	-1.0%	-1.0%	-1.0%	+5.0%	+0.0%

Source: Health Service Personnel Census

Mental Health

Sep 2021 (Dec 2017 figure: 784)	WTE Sep 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Aug 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Aug 21
Overall	830	+48	+46	+47	+34	+21	-6	+6.2%	+5.9%	+6.0%	+4.3%	+2.6%	-0.7%
Medical & Dental	67	+10	+6	+5	+7	+7	-1	+0.2%	+0.1%	+0.1%	+0.1%	+0.1%	-0.0%
Consultants	24	+2	+2	+2	+1	+0	-0	+0.1%	+0.1%	+0.1%	+0.0%	+0.0%	-0.0%
Registrars	20	+8	+8	+4	+2	+5	+0	+0.7%	+0.7%	+0.3%	+0.1%	+0.3%	+0.0%
SHO/ Interns	23	-1	-4	-2	+4	+2	-1	-0.0%	-0.2%	-0.1%	+0.2%	+0.1%	-0.0%
Nursing & Midwifery	402	+17	+24	+32	+21	+2	-4	+0.0%	+0.1%	+0.1%	+0.1%	+0.0%	-0.0%
Nurse/ Midwife Manager	88	-2	-3	+4	+1	+1	-2	-0.0%	-0.0%	+0.0%	+0.0%	+0.0%	-0.0%
Nurse/ Midwife Specialist & AN/MP	35	+7	+4	+2	-5	-2	+2	+0.2%	+0.1%	+0.1%	-0.1%	-0.1%	+0.0%
Staff Nurse/ Staff Midwife	266	-1	+10	+22	+20	-6	-3	-0.0%	+0.0%	+0.1%	+0.1%	-0.0%	-0.0%
Nursing/ Midwifery Student	13	+12	+13	+5	+5	+10	-0	+12.5%	+25.9%	+0.5%	+0.5%	+2.9%	-0.0%
Health & Social Care Professionals	161	+14	+4	+9	+2	+3	+2	+0.1%	+0.0%	+0.1%	+0.0%	+0.0%	+0.0%
Therapy Professions	30	+9	+3	+7	+4	+6	+1	+0.4%	+0.1%	+0.3%	+0.2%	+0.2%	+0.0%
Social Care	3	-0	+0	+0	+0	-0	-0	-0.0%	+0.0%	+0.1%	+0.0%	-0.0%	-0.0%
Social Workers	24	-2	-1	-2	-1	-0	-0	-0.1%	-0.1%	-0.1%	-0.1%	-0.0%	-0.0%
Psychologists	90	+7	+0	+3	-2	-1	+2	+0.1%	+0.0%	+0.0%	-0.0%	-0.0%	+0.0%
Pharmacy	3							+0.0%	+0.0%	+0.0%	+0.0%	+0.0%	+0.0%
H&SC, Other	11	+1	+2	+1	+1	-1	-0	+0.1%	+0.2%	+0.1%	+0.2%	-0.1%	-0.0%
Management & Administrative	72	+6	+0	-1	-2	+1	-1	+0.1%	+0.0%	-0.0%	-0.0%	+0.0%	-0.0%
Management (VIII & above)	2	-1	-0	-0	+0	-0	-0	-0.3%	-0.0%	-0.0%	+0.0%	-0.0%	-0.0%
Administrative/ Supervisory (V to VII)	17	+4	+2	+1	+1	-1	+0	+0.3%	+0.1%	+0.1%	+0.0%	-0.1%	+0.0%
Clerical (III & IV)	53	+3	-2	-2	-3	+3	-1	+0.1%	-0.0%	-0.0%	-0.1%	+0.1%	-0.0%
General Support	40	-7	-4	-6	-4	+1	-2	-0.1%	-0.1%	-0.1%	-0.1%	+0.0%	-0.0%
Support	31	-4	-1	-4	-2	+1	-1	-0.1%	-0.0%	-0.1%	-0.1%	+0.0%	-0.0%
Maintenance/ Technical	9	-3	-3	-2	-2		-1	-0.2%	-0.3%	-0.2%	-0.2%	+0.0%	-0.1%
Patient & Client Care	87	+9	+16	+9	+10	+7	-1	+0.1%	+0.2%	+0.1%	+0.1%	+0.1%	-0.0%
Health Care Assistants	86	+9	+16	+9	+11	+7	-1	+0.1%	+0.2%	+0.1%	+0.1%	+0.1%	-0.0%
Care, other	1				-1			+0.0%	+0.0%	+0.0%	-0.4%	+0.0%	+0.0%

Source: Health Service Personnel Census

Primary Care

Sep 2021 (Dec 2017 figure: 725)	WTE Sep 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Aug 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Aug 21
Overall	893	+223	+168	+113	+130	+82	+5	+33.2%	+23.2%	+14.5%	+17.0%	+10.1%	+0.6%
Medical & Dental	67	-6	-10	-11	-16	-12	-1	-0.1%	-0.1%	-0.1%	-0.2%	-0.1%	-0.0%
Consultants	1	-1	-1	-1	-1			-0.4%	-0.4%	-0.4%	-0.4%	+0.0%	+0.0%
Registrars	25	+1	+1	+8	+2	+0	-0	+0.0%	+0.0%	+0.4%	+0.1%	+0.0%	-0.0%
SHO/ Interns				-7	-6	-1		-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Medical/ Dental, other	41	-6	-10	-11	-11	-11	-1	-0.1%	-0.2%	-0.2%	-0.2%	-0.2%	-0.0%
Nursing & Midwifery	224	+25	+19	+15	+21	+12	+5	+0.1%	+0.1%	+0.1%	+0.1%	+0.1%	+0.0%
Nurse/ Midwife Manager	20	+1	+2	+1	+1	-3	-1	+0.0%	+0.1%	+0.1%	+0.1%	-0.1%	-0.0%
Nurse/ Midwife Specialist & AN/MP	5	+5	+4	+4	+3	+2	-0	-1.0%	+3.8%	+5.0%	+1.4%	+0.6%	-0.0%
Staff Nurse/ Staff Midwife	76	+16	+17	+14	+20	+20	+1	+0.3%	+0.3%	+0.2%	+0.4%	+0.4%	+0.0%
Public Health Nurse	118	+4	-2	-6	-9	-8	+1	+0.0%	-0.0%	-0.0%	-0.1%	-0.1%	+0.0%
Nursing/ Midwifery Student	5	-1	-2	+1	+5	+1	+5	-0.2%	-0.3%	+0.3%	-1.0%	+0.3%	-1.0%
Health & Social Care Professionals	138	+38	+24	+12	+9	+12	+4	+0.4%	+0.2%	+0.1%	+0.1%	+0.1%	+0.0%
Therapy Professions	95	+27	+17	+10	+9	+11	+3	+0.4%	+0.2%	+0.1%	+0.1%	+0.1%	+0.0%
Health Science/ Diagnostics	5	+0	+1	+1	+0	-1	-0	+0.0%	+0.4%	+0.3%	+0.0%	-0.2%	-0.0%
Social Care	1							+0.0%	+0.0%	+0.0%	+0.0%	+0.0%	+0.0%
Social Workers	11	+2	+2	+0	+0	+1	+0	+0.2%	+0.2%	+0.0%	+0.0%	+0.1%	+0.0%
Psychologists	14	+5	+3	+0	-1	-0	+0	+0.5%	+0.2%	+0.0%	-0.1%	-0.0%	+0.0%
Pharmacy	2	+2	+1	+1	+1	+1	+0	-1.0%	+1.0%	+1.0%	+1.0%	+1.0%	+0.0%
H&SC, Other	10	+1	+1	-1	-0	+0	+1	+0.1%	+0.1%	-0.1%	-0.0%	+0.0%	+0.1%
Management & Administrative	273	+72	+45	+26	+40	+36	-2	+0.4%	+0.2%	+0.1%	+0.2%	+0.2%	-0.0%
Management (VIII & above)	25	+5	+3	+4	+2	+1	+0	+0.2%	+0.1%	+0.2%	+0.1%	+0.0%	+0.0%
Administrative/ Supervisory (V to VII)	73	+25	+19	+7	+19	+10	-3	+0.5%	+0.4%	+0.1%	+0.4%	+0.2%	-0.0%
Clerical (III & IV)	175	+42	+23	+16	+19	+25	+1	+0.3%	+0.2%	+0.1%	+0.1%	+0.2%	+0.0%
General Support	44	-0	+0	-1	+1	+4	+2	-0.0%	+0.0%	-0.0%	+0.0%	+0.1%	+0.0%
Support	14	-2	-1	-0	+1	+0	-0	-0.1%	-0.1%	-0.0%	+0.0%	+0.0%	-0.0%
Maintenance/ Technical	31	+2	+2	-1	+1	+4	+2	+0.1%	+0.1%	-0.0%	+0.0%	+0.1%	+0.1%
Patient & Client Care	147	+94	+89	+72	+76	+29	-3	+1.8%	+1.6%	+1.0%	+1.1%	+0.2%	-0.0%
Health Care Assistants	88	+80	+79	+61	+67	+21	-4	+10.6%	+9.2%	+2.3%	+3.2%	+0.3%	-0.0%
Care, other	59	+15	+11	+11	+9	+9	+0	+0.3%	+0.2%	+0.2%	+0.2%	+0.2%	+0.0%
Home Help		-1	-1	-1	-1	-1		-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%

Source: Health Service Personnel Census

Disabilities

Sep 2021 (Dec 2017 figure: 1,725)	WTE Sep 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Aug 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Aug 21
Overall	1,971	+302	+247	+176	+148	+24	-11	+18.1%	+14.3%	+9.8%	+8.1%	+1.2%	-0.6%
Medical & Dental	2	-1	-1	-0	+0	-1	-0	-0.3%	-0.3%	-0.0%	+0.0%	-0.3%	-0.0%
Consultants	1	-1	-1	-0	+0	-1	-0	-0.5%	-0.5%	-0.1%	+0.0%	-0.5%	-0.1%
Medical/ Dental, other	1							+0.0%	+0.0%	+0.0%	+0.0%	+0.0%	+0.0%
Nursing & Midwifery	342	-33	-20	-14	-9	-19	-4	-0.1%	-0.1%	-0.0%	-0.0%	-0.1%	-0.0%
Nurse/ Midwife Manager	73	-3	-1	-3	-3	-2	-1	-0.0%	-0.0%	-0.0%	-0.0%	-0.0%	-0.0%
Nurse/ Midwife Specialist & AN/MP	9	-3	-3	-3	-4	-2		-0.3%	-0.3%	-0.3%	-0.3%	-0.2%	+0.0%
Staff Nurse/ Staff Midwife	254	-24	-12	-3	+7	-16	+3	-0.1%	-0.0%	-0.0%	+0.0%	-0.1%	+0.0%
Nursing/ Midwifery Student	2	+2	+2	-5	-9	+1	-6	-1.0%	-1.0%	-0.7%	-0.8%	+0.5%	-0.7%
Nursing/ Midwifery other	4	-5	-5	-0				-0.6%	-0.6%	-0.1%	+0.0%	+0.0%	+0.0%
Health & Social Care Professionals	413	+81	+66	+49	+53	-6	-3	+0.2%	+0.2%	+0.1%	+0.1%	-0.0%	-0.0%
Therapy Professions	82	+12	+13	+9	+8	-2	+3	+0.2%	+0.2%	+0.1%	+0.1%	-0.0%	+0.0%
Health Science/ Diagnostics	3	+3	+3	+3	+3	+1	+0	-1.0%	-1.0%	-1.0%	-1.0%	+0.5%	+0.0%
Social Care	282	+67	+52	+38	+41	-2	-4	+0.3%	+0.2%	+0.2%	+0.2%	-0.0%	-0.0%
Social Workers	17	+1	+1	-0	+0	-1	-2	+0.0%	+0.0%	-0.0%	+0.0%	-0.0%	-0.1%
Psychologists	19	-0	-2	+1	+3	-2	-1	-0.0%	-0.1%	+0.1%	+0.2%	-0.1%	-0.0%
H&SC, Other	10	-1	-1	-2	-1	-1	+0	-0.1%	-0.0%	-0.2%	-0.1%	-0.1%	+0.0%
Management & Administrative	111	+11	+13	+2	+4	-0	-0	+0.1%	+0.1%	+0.0%	+0.0%	-0.0%	-0.0%
Management (VIII & above)	8	-0	+2	+1	+1	-0	-0	-0.0%	+0.3%	+0.1%	+0.1%	-0.0%	-0.0%
Administrative/ Supervisory (V to VII)	43	+8	+9	+3	+2	-2	-1	+0.2%	+0.3%	+0.1%	+0.1%	-0.0%	-0.0%
Clerical (III & IV)	60	+3	+2	-2	+1	+1	+1	+0.1%	+0.0%	-0.0%	+0.0%	+0.0%	+0.0%
General Support	73	-1	+3	+2	+6	+1	+0	-0.0%	+0.0%	+0.0%	+0.1%	+0.0%	+0.0%
Support	53	-6	-3	-4	+1	-0	+0	-0.1%	-0.0%	-0.1%	+0.0%	-0.0%	+0.0%
Maintenance/ Technical	20	+6	+6	+6	+6	+1	-0	+0.4%	+0.4%	+0.4%	+0.4%	+0.0%	-0.0%
Patient & Client Care	1,030	+245	+185	+137	+93	+49	-4	+0.3%	+0.2%	+0.2%	+0.1%	+0.1%	-0.0%
Health Care Assistants	835	+199	+141	+100	+71	+36	-7	+0.3%	+0.2%	+0.1%	+0.1%	+0.0%	-0.0%
Care, other	195	+46	+44	+37	+22	+14	+3	+0.3%	+0.3%	+0.2%	+0.1%	+0.1%	+0.0%

Source: Health Service Personnel Census

Older People

Sep 2021 (Dec 2017 figure: 936)	WTE Sep 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Aug 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Aug 21
Overall	1,155	+184	+220	+204	+181	+127	+17	+18.9%	+23.5%	+21.5%	+18.6%	+12.3%	+1.5%
Medical & Dental	9	-1	+2	+2	+3	+2	+1	-0.1%	+0.3%	+0.3%	+0.5%	+0.3%	+0.1%
Consultants	4	+2	+3	+3	+3	+3	+1	+1.0%	+3.0%	+3.0%	+3.0%	+3.0%	+0.3%
Registrars		-1						-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
SHO/ Interns		-1						-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Medical/ Dental, other	5	-1	-1	-1		-1		-0.2%	-0.2%	-0.2%	+0.0%	-0.2%	+0.0%
Nursing & Midwifery	328	+48	+50	+46	+23	+28	-2	+0.2%	+0.2%	+0.2%	+0.1%	+0.1%	-0.0%
Nurse/ Midwife Manager	65	-1	+1	+1	+1	+1	+2	-0.0%	+0.0%	+0.0%	+0.0%	+0.0%	+0.0%
Nurse/ Midwife Specialist & AN/MP	4	+1	+2	+2	+2	-0	-0	+0.5%	+1.0%	+1.0%	+1.0%	-0.0%	-0.0%
Staff Nurse/ Staff Midwife	259	+46	+46	+42	+20	+27	-4	+0.2%	+0.2%	+0.2%	+0.1%	+0.1%	-0.0%
Public Health Nurse	1	+1	+1	+1				-1.0%	-1.0%	-1.0%	+0.0%	+0.0%	+0.0%
Health & Social Care Professionals	42	+6	+6	+6	+6	+5	-0	+0.2%	+0.2%	+0.2%	+0.2%	+0.1%	-0.0%
Therapy Professions	35	+7	+6	+10	+7	+6	-0	+0.2%	+0.2%	+0.4%	+0.3%	+0.2%	-0.0%
Health Science/ Diagnostics	1	+0	+0	-0	-0	-0	+0	+0.1%	+0.1%	-0.1%	-0.2%	-0.2%	+0.1%
Social Workers	5	-2	-1	-4	-2	-1	+0	-0.3%	-0.1%	-0.4%	-0.3%	-0.2%	+0.0%
Psychologists	1	+1	+1	+1	+1	+1	-0	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-0.1%
Pharmacy	1							+0.0%	+0.0%	+0.0%	+0.0%	+0.0%	+0.0%
Management & Administrative	81	+19	+16	+15	+5	+10	+1	+0.3%	+0.2%	+0.2%	+0.1%	+0.1%	+0.0%
Management (VIII & above)	7	+5	+4	+2	+1	+1	+1	+2.4%	+1.3%	+0.4%	+0.2%	+0.2%	+0.2%
Administrative/ Supervisory (V to VII)	20	+8	+8	+6	-1	+3	+0	+0.6%	+0.6%	+0.5%	-0.0%	+0.2%	+0.0%
Clerical (III & IV)	55	+7	+4	+6	+5	+6	-0	+0.1%	+0.1%	+0.1%	+0.1%	+0.1%	-0.0%
General Support	82	-12	-7	-3	-4	-2	+0	-0.1%	-0.1%	-0.0%	-0.0%	-0.0%	+0.0%
Support	60	-9	-6	-1	-4	-2	-0	-0.1%	-0.1%	-0.0%	-0.1%	-0.0%	-0.0%
Maintenance/ Technical	22	-3	-2	-2	-0	+1	+0	-0.1%	-0.1%	-0.1%	-0.0%	+0.0%	+0.0%
Patient & Client Care	613	+124	+153	+139	+149	+83	+16	+0.3%	+0.3%	+0.3%	+0.3%	+0.2%	+0.0%
Health Care Assistants	316	+19	+39	+15	+37	+15	-1	+0.1%	+0.1%	+0.1%	+0.1%	+0.0%	-0.0%
Care, other	17	+10	+5	+5	+7	+5	+4	+1.4%	+0.5%	+0.5%	+0.7%	+0.4%	+0.3%
Home Help	280	+94	+108	+118	+105	+63	+14	+0.5%	+0.6%	+0.7%	+0.6%	+0.3%	+0.1%

Source: Health Service Personnel Census