

CHO 3 Employment Report: September 2022

Employment by Staff Group

Sep 2022	WTE Dec 2019	WTE Dec 2020	WTE Aug 2022	WTE Sep 2022	WTE change since Aug 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Sep 2022
Overall	4,357	4,610	5,053	5,044	-9	+434	9.4 %	+687	15.8 %	6,005
Consultants	27	28	31	33	+2	+5	16.7 %	+6	21.1 %	38
Registrars	42	40	46	50	+5	+10	25.4 %	+9	20.9 %	51
SHO/ Interns	25	22	28	28	+0	+6	25.6 %	+3	12.8 %	29
Medical/ Dental, other	58	59	51	52	+1	-7	-11.7 %	-6	-10.5 %	65
Medical & Dental	152	150	156	163	+7	+14	9.2 %	+12	7.6 %	183
Nurse/ Midwife Manager	246	250	251	259	+8	+9	3.7 %	+13	5.1 %	275
Nurse/ Midwife Specialist & AN/MP	56	54	59	63	+4	+9	16.5 %	+7	13.2 %	70
Staff Nurse/ Staff Midwife	787	831	863	841	-22	+11	1.3 %	+54	6.9 %	954
Public Health Nurse	127	127	122	120	-2	-7	-5.5 %	-7	-5.9 %	146
Pre-registration Nurse/ Midwife Intern	20		19	15	-4	+15	-100.00 %	-6	-27.1 %	30
Pre-registration Nurse Intern (COVID-19)		5				-5	-100.00 %		-100.0 %	
Post-registration Nurse/ Midwife Student		4	0	4	+4	-0	-1.50 %	+4	-100.0 %	7
Nursing/ Midwifery Student	20	9	19	19	-0	+10	110.5 %	-2	-7.8 %	37
Nursing/ Midwifery other	4	4	4	4		+0	0.8 %	+0	0.8 %	4
Nursing & Midwifery	1,241	1,274	1,318	1,306	-12	+32	2.5 %	+65	5.2 %	1,486
Therapy Professions	214	223	272	267	-6	+43	19.4 %	+53	24.7 %	309
Health Science/ Diagnostics	5	9	9	9	-0	+0	0.7 %	+3	57.7 %	11
Social Care	245	288	274	277	+3	-11	-3.8 %	+32	13.2 %	319
Social Workers	59	58	61	64	+3	+6	11.2 %	+5	8.3 %	74
Psychologists	124	126	123	130	+7	+4	3.3 %	+7	5.3 %	156
Pharmacy	5	5	6	7	+1	+2	42.7 %	+2	42.7 %	7
H&SC, Other	32	34	33	33	-0	-1	-2.9 %	+0	1.5 %	40
Health & Social Care Professionals	684	742	778	786	+8	+44	6.0 %	+102	15.0 %	916
Management (VIII & above)	38	42	54	55	+1	+13	31.0 %	+17	43.7 %	56
Administrative/ Supervisory (V to VII)	132	149	215	210	-6	+61	40.6 %	+77	58.5 %	230
Clerical (III & IV)	320	308	359	357	-2	+49	15.8 %	+36	11.4 %	404
Management & Administrative	491	499	628	621	-7	+122	24.5 %	+130	26.6 %	690
Support	163	160	144	145	+1	-14	-9.1 %	-17	-10.7 %	178
Maintenance/ Technical	77	76	82	81	-1	+4	5.8 %	+4	4.6 %	84
General Support	240	236	226	226	+0	-10	-4.2 %	-14	-5.8 %	262
Health Care Assistants	1,140	1,247	1,329	1,317	-11	+71	5.7 %	+178	15.6 %	1,620
Home Help	176	217	332	334	+2	+117	53.8 %	+158	89.9 %	519
Care, other	234	245	287	290	+3	+45	18.4 %	+56	24.0 %	329
Patient & Client Care	1,549	1,709	1,947	1,941	-6	+232	13.6 %	+392	25.3 %	2,468

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Community Health & Wellbeing

Sep 2022	WTE	WTE Dec 2020	WTE Aug 2022	WTE Sep 2022	WTE change since Aug 22	WTE change since Dec 20	% change since Dec 20	WTE change since	% change since	No. Sep 2022
Total Community Health & Wellbeing		13	33	33	-0	19.40	147.9 %	+33	-100.0 %	37

Mental Health

Sep 2022	WTE Dec 2019	WTE Dec 2020	WTE Aug 2022	WTE Sep 2022	WTE change since Aug 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Sep 2022
Total Mental Health	795	809	824	820	-4	11.22	1.4 %	+25	3.1 %	930
Consultants	23	24	27	29	+2	4.42	18.3 %	+5	22.4 %	32
Registrars	18	15	17	19	+2	3.49	22.9 %	+1	4.1 %	19
SHO/ Interns	19	21	27	27	-0	5.74	26.8 %	+8	43.3 %	28
Medical & Dental	60	61	71	74	+3	13.65	22.5 %	+14	23.5 %	79
Nurse/ Midwife Manager	88	88	81	85	+5	-2.43	-2.8 %	-2	-2.7 %	91
Nurse/ Midwife Specialist & AN/MP	39	37	36	38	+1	0.58	1.6 %	-2	-4.2 %	42
Staff Nurse/ Staff Midwife	245	272	262	245	-17	-26.23	-9.7 %	+0	0.0 %	271
Pre-registration Nurse/ Midwife Intern	9		12	12	-0	11.88	-100.0 %	+3	33.2 %	24
Pre-registration Nurse Intern (COVID-19)		3				-3.44	-100.0 %		-100.0 %	
Nursing/ Midwifery Student	9	3	12	12	-0	8.44	245.3 %	+3	33.2 %	24
Nursing/ Midwifery other			1	1		1.00	-100.0 %	+1	-100.0 %	1
Nursing & Midwifery	381	400	392	381	-11	-18.64	-4.7 %	+0	0.0 %	429
Therapy Professions	26	25	31	28	-3	3.37	13.6 %	+2	7.1 %	33
Social Care	3	3	3	3		-0.50	-16.7 %	-0	-12.9 %	3
Social Workers	25	24	26	26	+1	1.99	8.2 %	+1	4.2 %	30
Psychologists	92	91	88	96	+7	4.59	5.0 %	+3	3.8 %	117
Pharmacy	3	3	3	3		0.05	1.8 %	+0	1.8 %	3
H&SC, Other	10	12	11	11	-0	-1.48	-12.2 %	+1	11.6 %	12
Health & Social Care Professionals	159	158	161	166	+6	8.02	5.1 %	+7	4.5 %	198
Management (VIII & above)	2	2	2	2	-0	-0.01	-0.5 %	+0	1.0 %	2
Administrative/ Supervisory (V to VII)	17	19	15	15	-0	-3.91	-20.8 %	-2	-11.0 %	17
Clerical (III & IV)	56	50	54	53	-1	2.57	5.1 %	-3	-5.2 %	59
Management & Administrative	75	71	71	70	-1	-1.35	-1.9 %	-5	-6.3 %	78
Support	32	30	33	32	-1	2.11	7.0 %	-0	-0.6 %	36
Maintenance/ Technical	11	9	7	6	-1	-3.00	-33.3 %	-5	-45.5 %	6
General Support	43	39	40	38	-2	-0.89	-2.3 %	-5	-11.9 %	42
Health Care Assistants	75	79	87	88	+1	8.97	11.4 %	+12	16.4 %	101
Care, other	2	1	2	2	+0	1.46	146.0 %	+1	47.3 %	3
Patient & Client Care	77	80	89	90	+1	10.43	13.1 %	+13	17.1 %	104

Primary Care

Sep 2022	WTE Dec 2019	WTE Dec 2020	WTE Aug 2022	WTE Sep 2022	WTE change since Aug 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Sep 2022
Total Primary Care	764	812	965	962	-3	150.85	18.6 %	+199	26.0 %	1,142
Consultants	2	1	1	1		0.02	1.5 %	-1	-34.0 %	2
Registrars	24	25	27	30	+3	4.72	19.0 %	+6	25.3 %	30
SHO/ Interns	6	1				-1.00	-100.0 %	-6	-100.0 %	
Medical/ Dental, other	52	52	45	46	+2	-5.58	-10.7 %	-6	-11.1 %	58
Medical & Dental	84	79	73	77	+4	-1.84	-2.3 %	-6	-7.7 %	90
Nurse/ Midwife Manager	19	23	25	26	+1	2.66	11.6 %	+7	36.1 %	30
Nurse/ Midwife Specialist & AN/MP	2	3	7	7	-0	3.50	116.7 %	+5	225.0 %	7
Staff Nurse/ Staff Midwife	56	56	80	77	-3	21.33	38.2 %	+21	38.0 %	101
Public Health Nurse	126	126	121	119	-2	-6.89	-5.5 %	-7	-5.8 %	145
Post-registration Nurse/ Midwife Student		4	0	4	+4	-0.06	-1.5 %	+4	-100.0 %	7
Nursing/ Midwifery Student		4	0	4	+4	-0.06	-1.5 %	+4	-100.0 %	7
Nursing & Midwifery	203	212	232	232	+0	20.54	9.7 %	+29	14.3 %	290
Therapy Professions	86	84	154	152	-2	68.11	81.5 %	+66	76.5 %	179
Health Science/ Diagnostics	5	6	4	4	-0	-1.97	-33.2 %	-1	-16.4 %	5
Social Care	1	1	1	1		0.00	0.0 %		0.0 %	1
Social Workers	11	10	11	17	+6	6.85	68.5 %	+6	60.0 %	20
Psychologists	15	15	14	14	-0	-0.63	-4.3 %	-2	-10.0 %	17
Pharmacy	1	1	2	3	+1	2.00	200.0 %	+2	200.0 %	3
H&SC, Other	11	10	11	12	+0	1.40	13.8 %	+1	8.2 %	13
Health & Social Care Professionals	129	126	198	202	+4	75.76	60.1 %	+73	56.1 %	238
Management (VIII & above)	23	24	29	29	-0	5.27	22.0 %	+6	24.6 %	30
Administrative/ Supervisory (V to VII)	54	63	106	100	-6	37.17	58.8 %	+46	85.3 %	114
Clerical (III & IV)	156	150	185	184	-1	34.37	23.0 %	+28	18.0 %	211
Management & Administrative	234	237	321	314	-7	76.81	32.4 %	+80	34.3 %	355
Support	13	13	12	12	+0	-0.90	-6.8 %	-1	-5.9 %	28
Maintenance/ Technical	30	27	33	33	+0	6.20	23.0 %	+3	11.4 %	34
General Support	43	40	45	46	+0	5.30	13.1 %	+3	6.1 %	62
Health Care Assistants	21	67	36	34	-2	-33.15	-49.3 %	+13	62.5 %	42
Home Help	1	1				-0.72	-100.0 %	-1	-100.0 %	
Care, other	49	50	59	58	-2	8.15	16.4 %	+8	17.2 %	65
Patient & Client Care	71	117	96	92	-4	-25.72	-21.9 %	+21	29.4 %	107

Social Care

Sep 2022	WTE Dec 2019	WTE Dec 2020	WTE Aug 2022	WTE Sep 2022	WTE change since Aug 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Sep 2022
Total Social Care	2,798	2,976	3,231	3,229	-2	252.72	8.5 %	+431	15.4 %	3,896
Consultants	2	3	3	3	+0	0.29	9.9 %	+1	60.5 %	4
Registrars			2	2	+0	1.99	-100.0 %	+2	-100.0 %	2
SHO/ Interns			1	1	+0	1.00	-100.0 %	+1	-100.0 %	1
Medical/ Dental, other	6	7	6	6	-1	-1.33	-19.2 %	-0	-5.6 %	7
Medical & Dental	8	10	12	12	-0	1.95	19.8 %	+4	48.8 %	14
Nurse/ Midwife Manager	140	139	145	148	+3	9.00	6.5 %	+8	5.9 %	154
Nurse/ Midwife Specialist & AN/MP	14	14	16	19	+3	4.84	34.4 %	+4	31.0 %	21
Staff Nurse/ Staff Midwife	486	502	522	519	-3	16.80	3.3 %	+33	6.7 %	582
Public Health Nurse	1	1				-1.00	-100.0 %	-1	-100.0 %	
Pre-registration Nurse/ Midwife Intern	12		7	3	-4	3.00	-100.0 %	-9	-73.9 %	6
Pre-registration Nurse Intern (COVID-19)		2				-1.50	-100.0 %		-100.0 %	
Nursing/ Midwifery Student	12	2	7	3	-4	1.50	100.0 %	-9	-73.9 %	6
Nursing/ Midwifery other	4	4	3	3		-0.97	-26.1 %	-1	-26.1 %	3
Nursing & Midwifery	656	661	693	691	-1	30.17	4.6 %	+35	5.3 %	766
Therapy Professions	102	113	86	85	-1	-27.74	-24.6 %	-17	-16.2 %	95
Health Science/ Diagnostics	1	3	5	5	-0	2.03	77.8 %	+4	553.5 %	6
Social Care	241	284	270	274	+3	-10.37	-3.7 %	+33	13.6 %	315
Social Workers	24	23	24	21	-3	-2.36	-10.1 %	-2	-10.3 %	24
Psychologists	16	20	21	21	+0	0.24	1.2 %	+5	29.2 %	22
Pharmacy	1	1	1	1		0.00	0.0 %		0.0 %	1
H&SC, Other	12	11	11	10	-0	-0.90	-7.9 %	-1	-12.5 %	15
Health & Social Care Professionals	396	456	418	416	-1	-39.10	-8.6 %	+21	5.3 %	478
Management (VIII & above)	13	14	20	21	+1	7.66	55.8 %	+9	70.1 %	22
Administrative/ Supervisory (V to VII)	61	61	86	87	+1	25.71	41.9 %	+26	42.1 %	91
Clerical (III & IV)	109	107	116	116	-0	9.19	8.6 %	+8	7.0 %	129
Management & Administrative	183	182	223	225	+1	42.56	23.4 %	+42	23.1 %	242
Support	117	116	98	100	+2	-15.68	-13.5 %	-17	-14.1 %	114
Maintenance/ Technical	37	40	42	42	-0	1.25	3.1 %	+5	14.0 %	44
General Support	154	157	140	142	+2	-14.43	-9.2 %	-11	-7.4 %	158
Health Care Assistants	1,043	1,101	1,205	1,196	-9	94.83	8.6 %	+152	14.6 %	1,477
Home Help	175	216	332	334	+2	117.50	54.3 %	+159	90.6 %	519
Care, other	183	193	208	212	+4	19.24	10.0 %	+30	16.2 %	242
Patient & Client Care	1,402	1,511	1,745	1,742	-3	231.57	15.3 %	+341	24.3 %	2,238

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Disabilities

Sep 2022	WTE Dec 2019	WTE Dec 2020	WTE Aug 2022	WTE Sep 2022	WTE change since Aug 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Sep 2022
Total Disabilities	1,823	1,947	1,977	1,980	+3	+32	1.7 %	+156	8.6 %	2,348
Consultants	1	2	0	0	+0	-2	-89.1 %	-1	-79.0 %	1
Medical/ Dental, other	1	1	0	0		-0	-51.6 %	-0	-51.6 %	1
Medical & Dental	2	3	1	1	+0	-2	-76.8 %	-1	-65.8 %	2
Nurse/ Midwife Manager	76	75	79	78	-1	+3	3.8 %	+2	2.5 %	81
Nurse/ Midwife Specialist & AN/MP	13	10	11	11	+0	+1	6.2 %	-2	-12.9 %	12
Staff Nurse/ Staff Midwife	247	271	254	256	+2	-14	-5.4 %	+9	3.6 %	280
Pre-registration Nurse Intern (COVID-19)		2				-2	-100.0 %		-100.0 %	
Pre-registration Nurse/ Midwife Intern	12		7	3	-4	+3	-100.0 %	-9	-73.9 %	6
Nursing/ Midwifery Student	12	2	7	3	-4	+2	100.0 %	-9	-73.9 %	6
Nursing/ Midwifery other	4	4	3	3		-1	-26.1 %	-1	-26.1 %	3
Nursing & Midwifery	351	361	353	351	-2	-10	-2.9 %	-0	-0.1 %	382
Therapy Professions	74	84	44	43	-1	-41	-48.9 %	-31	-42.1 %	47
Health Science/ Diagnostics		2	4	4		+2	105.1 %	+4	-100.0 %	4
Social Care	241	284	270	274	+3	-10	-3.7 %	+33	13.6 %	315
Social Workers	17	17	16	18	+2	+1	5.7 %	+2	10.4 %	21
Psychologists	16	20	20	20	+0	-1	-3.2 %	+4	23.6 %	21
H&SC, Other	12	11	11	10	-0	-1	-7.9 %	-1	-12.5 %	15
Health & Social Care Professionals	359	419	364	369	+4	-50	-11.9 %	+9	2.6 %	423
Management (VIII & above)	7	8	11	12	+1	+4	49.0 %	+5	70.9 %	12
Administrative/ Supervisory (V to VII)	41	45	53	53	+0	+8	18.6 %	+12	30.3 %	55
Clerical (III & IV)	59	59	56	56	+0	-2	-4.2 %	-3	-4.9 %	62
Management & Administrative	107	111	120	121	+1	+10	8.7 %	+14	13.4 %	129
Support	53	53	50	53	+2	-1	-1.4 %	-0	-0.4 %	61
Maintenance/ Technical	14	19	18	18	+0	-1	-6.8 %	+4	25.0 %	20
General Support	67	73	68	71	+2	-2	-2.8 %	+3	5.1 %	81
Health Care Assistants	764	800	870	864	-6	+64	8.0 %	+100	13.0 %	1,098
Care, other	173	181	201	204	+3	+23	12.7 %	+31	18.1 %	233
Patient & Client Care	937	981	1,071	1,068	-3	+87	8.9 %	+131	14.0 %	1,331

Older People

Sep 2022	WTE Dec 2019	WTE Dec 2020	WTE Aug 2022	WTE Sep 2022	WTE change since Aug 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Sep 2022
Total Older People	974	1,029	1,254	1,249	-5	+220	21.4 %	+275	28.2 %	1,548
Consultants	1	1	3	3		+2	200.0 %	+2	200.0 %	3
Registrars			2	2	+0	+2	-100.0 %	+2	-100.0 %	2
SHO/ Interns			1	1	+0	+1	-100.0 %	+1	-100.0 %	1
Medical/ Dental, other	5	6	6	5	-1	-1	-14.2 %	+0	3.0 %	6
Medical & Dental	6	7	11	11	-0	+4	59.1 %	+5	85.7 %	12
Nurse/ Midwife Manager	64	64	67	70	+4	+6	9.6 %	+6	9.9 %	73
Nurse/ Midwife Specialist & AN/MP	2	4	6	8	+2	+4	112.9 %	+6	337.6 %	9
Staff Nurse/ Staff Midwife	239	231	268	263	-5	+31	13.5 %	+24	10.0 %	302
Public Health Nurse	1	1				-1	-100.0 %	-1	-100.0 %	
Nursing & Midwifery	305	300	340	341	+1	+41	13.5 %	+35	11.6 %	384
Health & Social Care Professionals	36	37	53	48	-5	+11	29.2 %	+11	31.4 %	55
Management (VIII & above)	6	6	10	10	+0	+4	64.9 %	+4	69.2 %	10
Administrative/ Supervisory (V to VII)	21	17	34	34	+0	+17	104.4 %	+13	65.5 %	36
Clerical (III & IV)	50	48	60	60	-0	+12	24.0 %	+10	21.1 %	67
Management & Administrative	76	71	103	104	+0	+33	46.2 %	+28	36.8 %	113
Support	64	63	48	48	-0	-15	-23.8 %	-16	-25.4 %	53
Maintenance/ Technical	22	21	24	24	-0	+3	12.3 %	+2	6.8 %	24
General Support	86	84	72	71	-0	-12	-14.7 %	-15	-17.2 %	77
Health Care Assistants	279	301	335	332	-4	+31	10.1 %	+53	18.8 %	379
Home Help	175	216	332	334	+2	+118	54.3 %	+159	90.6 %	519
Care, other	10	12	7	8	+1	-4	-32.0 %	-2	-17.2 %	9
Patient & Client Care	464	530	674	674	-0	+144	27.2 %	+210	45.2 %	907

CHO 3 Employment by Administration (HSE / S38): September 2022

Sep 2022	WTE Dec 2019	WTE Dec 2020	WTE Aug 2022	WTE Sep 2022	WTE change since Aug 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Sep 2022
Overall	4,357	4,610	5,053	5,044	-9	+434	9.4 %	+687	15.8 %	6,005
HSE	2,655	2,807	3,194	3,182	-12	+375	13.3 %	+526	19.8 %	3,787
Section 38 Voluntary Agencies	1,701	1,802	1,859	1,862	+3	+59	3.3 %	+161	9.4 %	2,218

HSE

Sep 2022	WTE Dec 2019	WTE Dec 2020	WTE Aug 2022	WTE Sep 2022	WTE change since Aug 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Sep 2022
Overall	2,655	2,807	3,194	3,182	-12	+375	13.3 %	+526	19.8 %	3,787
Consultants	26	26	31	33	+2	+6	24.4 %	+7	24.9 %	37
Registrars	42	40	46	50	+5	+10	25.4 %	+9	20.9 %	51
SHO/ Interns	25	22	28	28	+0	+6	25.6 %	+3	12.8 %	29
Medical/ Dental, other	57	58	51	51	+1	-6	-11.1 %	-6	-9.8 %	64
Medical & Dental	150	147	155	163	+7	+16	10.9 %	+13	8.6 %	181
Nurse/ Midwife Manager	170	175	172	181	+9	+6	3.6 %	+11	6.3 %	194
Nurse/ Midwife Specialist & AN/MP	43	44	49	52	+3	+8	19.0 %	+9	20.8 %	58
Staff Nurse/ Staff Midwife	540	560	610	585	-24	+25	4.5 %	+45	8.4 %	674
Public Health Nurse	127	127	122	120	-2	-7	-5.5 %	-7	-5.9 %	146
Pre-registration Nurse/ Midwife Intern	9		12	12	-0	+12	-100.0 %	+3	33.2 %	24
Pre-registration Nurse Intern (COVID-19)		3				-3	-100.0 %		-100.0 %	
Post-registration Nurse/ Midwife Student		4	0	4	+4	-0	-1.5 %	+4	-100.0 %	7
Nursing/ Midwifery Student	9	7	12	16	+4	+8	112.6 %	+7	77.4 %	31
Nursing/ Midwifery other			1	1		+1	-100.0 %	+1	-100.0 %	1
Nursing & Midwifery	890	913	965	955	-10	+42	4.6 %	+65	7.3 %	1,104
Therapy Professions	186	190	243	238	-5	+48	25.1 %	+53	28.4 %	279
Health Science/ Diagnostics	5	9	9	9	-0	+0	0.7 %	+3	57.7 %	11
Social Care	5	6	6	5	-0	-1	-8.5 %	+1	12.7 %	6
Social Workers	45	44	47	49	+2	+5	11.8 %	+4	8.7 %	56
Psychologists	111	110	108	115	+7	+6	5.0 %	+4	3.5 %	140
Pharmacy	5	5	6	7	+1	+2	42.7 %	+2	42.7 %	7
H&SC, Other	22	24	23	24	+0	-0	-0.5 %	+2	8.6 %	27
Health & Social Care Professionals	378	387	442	447	+5	+60	15.5 %	+68	18.0 %	526
Management (VIII & above)	32	36	47	48	+1	+12	33.1 %	+16	48.3 %	49
Administrative/ Supervisory (V to VII)	105	120	184	177	-7	+58	48.1 %	+72	69.0 %	197
Clerical (III & IV)	282	272	323	321	-2	+48	17.7 %	+39	13.7 %	363
Management & Administrative	419	428	554	545	-8	+118	27.5 %	+126	30.2 %	609
Support	110	106	94	93	-1	-14	-12.9 %	-17	-15.7 %	117
Maintenance/ Technical	65	65	71	70	-1	+4	6.8 %	+5	7.6 %	71
General Support	175	172	164	162	-2	-9	-5.4 %	-12	-7.1 %	188
Health Care Assistants	381	454	464	459	-5	+5	1.0 %	+78	20.6 %	528
Home Help	176	217	332	334	+2	+117	53.8 %	+158	89.9 %	519
Care, other	87	90	118	117	-1	+27	29.9 %	+30	33.9 %	132
Patient & Client Care	644	761	914	910	-4	+148	19.5 %	+266	41.3 %	1,179

Section 38 Voluntary Agencies

Sep 2022	WTE Dec 2019	WTE Dec 2020	WTE Aug 2022	WTE Sep 2022	WTE change since Aug 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Sep 2022
Overall	1,701	1,802	1,859	1,862	+3	+59	3.3 %	+161	9.4 %	2,218
Consultants	1	2	0	0	+0	-2	-89.1 %	-1	-79.0 %	1
Medical/ Dental, other	1	1	0	0		-0	-51.6 %	-0	-51.6 %	1
Medical & Dental	2	3	1	1	+0	-2	-76.8 %	-1	-65.8 %	2
Nurse/ Midwife Manager	76	75	79	78	-1	+3	3.8 %	+2	2.5 %	81
Nurse/ Midwife Specialist & AN/MP	13	10	11	11	+0	+1	6.2 %	-2	-12.9 %	12
Staff Nurse/ Staff Midwife	247	271	254	256	+2	-14	-5.4 %	+9	3.6 %	280
Pre-registration Nurse/ Midwife Intern	12		7	3	-4	+3	-100.0 %	-9	-73.9 %	6
Pre-registration Nurse Intern (COVID-19)		2				-2	-100.0 %		-100.0 %	
Nursing/ Midwifery Student	12	2	7	3	-4	+2	100.0 %	-9	-73.9 %	6
Nursing/ Midwifery other	4	4	3	3		-1	-26.1 %	-1	-26.1 %	3
Nursing & Midwifery	351	361	353	351	-2	-10	-2.9 %	-0	-0.1 %	382
Therapy Professions	28	33	30	28	-1	-5	-13.8 %	+0	0.2 %	30
Social Care	240	282	268	272	+3	-10	-3.7 %	+32	13.2 %	313
Social Workers	15	14	14	16	+2	+1	9.3 %	+1	7.2 %	18
Psychologists	12	16	15	15	+0	-1	-7.9 %	+3	21.7 %	16
H&SC, Other	10	10	10	9	-0	-1	-8.7 %	-1	-13.1 %	13
Health & Social Care Professionals	305	355	336	340	+3	-16	-4.4 %	+34	11.2 %	390
Management (VIII & above)	6	6	7	7		+1	18.1 %	+1	18.1 %	7
Administrative/ Supervisory (V to VII)	27	30	31	33	+1	+3	10.2 %	+5	18.7 %	33
Clerical (III & IV)	39	36	36	36	+0	+1	1.5 %	-2	-5.7 %	41
Management & Administrative	72	71	74	76	+1	+5	6.5 %	+4	5.5 %	81
Support	53	53	50	53	+2	-1	-1.4 %	-0	-0.4 %	61
Maintenance/ Technical	12	11	11	11			0.0 %	-1	-11.1 %	13
General Support	65	64	61	64	+2	-1	-1.1 %	-2	-2.4 %	74
Health Care Assistants	759	793	864	859	-6	+66	8.3 %	+99	13.1 %	1,092
Care, other	146	155	169	173	+4	+18	11.7 %	+26	18.0 %	197
Patient & Client Care	906	948	1,033	1,032	-2	+84	8.9 %	+126	13.9 %	1,289

CHO 3 Employment by S38 Agency: September 2022

Avista, Limerick

Sep 2022	WTE Dec 2019	WTE Dec 2020	WTE Aug 2022	WTE Sep 2022	WTE change since Aug 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Sep 2022
Overall	543	549	543	538	-5	-11	-2.1 %	-6	-1.0 %	617
Other Medical	1	1	0	0		-0	-51.6 %	-0	-51.6 %	1
Medical/ Dental, other	1	1	0	0		-0	-51.6 %	-0	-51.6 %	1
Medical & Dental	1	1	0	0		-0	-51.6 %	-0	-51.6 %	1
Clinical Nurse/ Midwife Manager	35	32	33	33		-3	1.0 %	-3	-7.6 %	33
Nurse/ Midwife Manager	35	32	33	33		+0	1.0 %	-3	-7.6 %	33
Clinical Nurse/ Midwife Specialist	8	6	8	8		+0	22.9 %	+0	2.5 %	9
Nurse/ Midwife Specialist & AN/MP	8	6	8	8		+1	22.9 %	+0	2.5 %	9
Staff Nurse [Intellectual Disability]	144	152	92	94	+2	-50	-38.5 %	-50	-34.8 %	101
Staff Nurses [General/ Children's]			51	51		+51	-100.0 %	+51	-100.0 %	51
Staff Nurse/ Staff Midwife	144	152	143	144	+2	-8	-5.1 %	+1	0.6 %	152
Pre-registration Nurse/ Midwife Intern	12		7	3	-4	-9	-100.0 %	-9	-73.9 %	6
Pre-registration Nurse Intern (COVID-19)		1					-100.0 %		-100.0 %	
Nursing/ Midwifery Student	12	1	7	3	-4	+3	500.0 %	-9	-73.9 %	6
Nursing Education/Clinical	3	3	3	3		+0	1.1 %	+0	1.1 %	3
Nursing/ Midwifery other	3	3	3	3		+0	1.1 %	+0	1.1 %	3
Nursing & Midwifery	201	194	193	191	-2	-3	-1.8 %	-10	-5.0 %	203
Occupational Therapists	5	5	6	6		+1	22.9 %	+1	22.9 %	6
Physiotherapists	5	6	2	2		-3	-66.7 %	-3	-60.0 %	2
Speech & Language Therapists	6	6	8	8		+2	36.9 %	+2	36.9 %	8
Therapy Professions	15	16	15	15		-1	-5.9 %	+0	0.4 %	16
Social Care	54	67	60	61	+1	+7	-9.0 %	+7	14.0 %	76
Social Care	54	67	60	61	+1	-6	-9.0 %	+7	14.0 %	76
Social Workers	5	5	4	4		-1	-18.8 %	-1	-24.4 %	5
Social Workers	5	5	4	4		-1	-18.8 %	-1	-24.4 %	5
Psychologists	3	7	6	6		+3	-21.0 %	+3	84.3 %	6
Psychologists	3	7	6	6		-1	-21.0 %	+3	84.3 %	6
Other Health & Social Care	6	6	3	3		-2	-40.8 %	-2	-40.8 %	5
Play Therapists/ Specialists			2	2		+2	-100.0 %	+2	-100.0 %	2
H&SC, Other	6	6	5	5		-1	-8.8 %	-1	-8.8 %	7
Health & Social Care Professionals	83	101	90	91	+1	-10	-9.8 %	+8	10.0 %	110
Senior Management (VIII & GM)	2	2	2	2			0.0 %		0.0 %	2
Management (VIII & above)	2	2	2	2			0.0 %		0.0 %	2
Middle Management (V-VII)	6	7	7	7		+1	0.0 %	+1	16.7 %	7
Other Administrative	4	4	4	4			0.0 %		0.0 %	4
Administrative/ Supervisory (V to VII)	10	11	11	11			0.0 %	+1	10.0 %	11
General Administrative (III & IV)	15	14	16	16	+0	+1	16.3 %	+1	8.5 %	20
Clerical (III & IV)	15	14	16	16	+0	+2	16.3 %	+1	8.5 %	20
Management & Administrative	27	27	29	29	+0	+2	8.4 %	+2	8.4 %	33
Catering	4	4	4	4		-0	0.0 %	-0	-8.3 %	4
Household Services	33	36	31	32	+1	-1	-9.2 %	-1	-2.3 %	34
Other Support	4	4	4	5	+1	+0	28.0 %	+0	9.2 %	5

Support	41	43	39	41	+2	-2	-5.3 %	-1	-1.7 %	43
Maintenance	4	4	4	4			0.0 %		0.0 %	5
Maintenance/ Technical	4	4	4	4			0.0 %		0.0 %	5
General Support	46	47	43	45	+2	-2	-4.8 %	-1	-1.6 %	48
Attendant/ Aide	1	1				-1	-100.0 %	-1	-100.0 %	
Health Care Assistant/ Care Assistant	164	154	163	157	-6	-7	2.0 %	-7	-4.3 %	193
Health & Social Care Assistants		1	1	1		+1	0.0 %	+1	-100.0 %	1
Health Care Assistants	165	156	164	158	-6	+2	1.3 %	-7	-4.3 %	194
Other Care Grades			1	1		+1	-100.0 %	+1	-100.0 %	1
Pastoral Care	1	1	1	1		+0	6.0 %	+0	6.0 %	1
Workshop Services	21	23	21	22	+1	+1	-2.9 %	+1	5.9 %	26
Care, other	21	23	23	24	+1	+0	1.6 %	+2	10.6 %	28
Patient & Client Care	187	179	187	182	-6	+2	1.3 %	-5	-2.6 %	222

Sep 2022	WTE Dec 2019	WTE Dec 2020	WTE Aug 2022	WTE Sep 2022	WTE change since Aug 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Sep 2022
Overall	290	289	299	299	-0	+10	3.6 %	+9	3.2 %	382
Clinical Nurse/ Midwife Manager	16	15	17	17		+1	17.1 %	+1	9.6 %	18
Nurse/ Midwife Manager	16	15	17	17		+2	17.1 %	+1	9.6 %	18
Staff Nurse [Intellectual Disability]	18	19	16	15	-1	-3	-17.9 %	-3	-16.4 %	17
Staff Nurses [General/ Children's]			3	3		+3	-100.0 %	+3	-100.0 %	5
Staff Nurse/ Staff Midwife	18	19	19	18	-1	-0	-1.8 %		0.0 %	22
Other Nursing/ Midwifery	1	1				-1	-100.0 %	-1	-100.0 %	
Nursing/ Midwifery other	1	1				-1	-100.0 %	-1	-100.0 %	
Nursing & Midwifery	35	34	36	35	-1	+1	3.4 %	+0	1.4 %	40
Occupational Therapists	1	1	1	1			0.0 %		0.0 %	1
Speech & Language Therapists	1	1	1	1		+0	0.0 %	+0	85.2 %	1
Therapy Professions	2	2	2	2			0.0 %	+0	29.9 %	2
Social Care	19	25	30	31	+1	+12	22.7 %	+12	61.7 %	32
Social Care	19	25	30	31	+1	+6	22.7 %	+12	61.7 %	32
Social Workers	1	1	2	2		+1	63.0 %	+1	63.0 %	2
Social Workers	1	1	2	2		+1	63.0 %	+1	63.0 %	2
Psychologists	1	1	1	1			0.0 %		0.0 %	1
Psychologists	1	1	1	1			0.0 %		0.0 %	1
Health & Social Care Professionals	23	29	34	35	+1	+6	21.7 %	+13	56.8 %	37
Senior Management (VIII & GM)	1	1	2	2		+1	131.3 %	+1	131.3 %	2
Management (VIII & above)	1	1	2	2		+1	131.3 %	+1	131.3 %	2
Middle Management (V-VII)	5	5	5	5		+0	2.2 %	+0	2.2 %	5
Other Administrative	2	3	1	1		-1	-66.7 %	-1	-50.0 %	1
Administrative/ Supervisory (V to VII)	7	8	6	6		-2	-24.0 %	-1	-12.9 %	6
General Administrative (III & IV)	7	6	6	7	+1	+1	19.2 %	+1	9.3 %	8
Clerical (III & IV)	7	6	6	7	+1	+1	19.2 %	+1	9.3 %	8
Management & Administrative	14	15	14	15	+1	+0	2.3 %	+1	5.5 %	16
Catering	1	1	1	1		-0	-41.8 %	-0	-41.8 %	1
Household Services	3	3	3	3			0.0 %		0.0 %	4
Support	4	4	4	4		-0	-10.6 %	-0	-10.6 %	5
Maintenance	5	4	4	4		-1	0.0 %	-1	-21.0 %	5
Technical Services	1	1	1	1			0.0 %		0.0 %	1
Maintenance/ Technical	6	5	5	5			0.0 %	-1	-17.4 %	6
General Support	10	9	9	9		-0	-5.1 %	-1	-14.5 %	11
Health Care Assistant/ Care Assistant	202	200	204	203	-1	+0	1.5 %	+0	0.2 %	276
Health Care Assistants	202	200	204	203	-1	+3	1.5 %	+0	0.2 %	276
Other Care Grades	1	1	1	1			0.0 %		0.0 %	1
Workshop Services	5	1	1	1		-4	0.0 %	-4	-79.1 %	1
Care, other	6	2	2	2			0.0 %	-4	-68.2 %	2
Patient & Client Care	208	202	206	205	-1	+3	1.5 %	-3	-1.6 %	278

Sep 2022	WTE Dec 2019	WTE Dec 2020	WTE Aug 2022	WTE Sep 2022	WTE change since Aug 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Sep 2022
Overall	348	372	426	432	+5	+60	16.0 %	+84	24.0 %	541
Consultants		0	0	0	+0	+0	61.5 %	+0	-100.0 %	1
Medical & Dental		0	0	0	+0	+0	61.5 %	+0	-100.0 %	1
Staff Nurse/ Staff Midwife	2	2	3	3		+1	32.1 %	+1	41.5 %	3
Pre-registration Nurse Intern (COVID-19)		1					-100.0 %		-100.0 %	
Nursing/ Midwifery Student		1				-1	-100.0 %		-100.0 %	
Nursing & Midwifery	2	3	3	3		-0	-12.5 %	+1	41.5 %	3
Social Care	82	85	80	82	+2	-3	-3.8 %	-0	-0.3 %	95
Social Workers	3	3	3	3	+1		0.0 %	+0	2.0 %	3
Psychologists	3	3	3	3		+0	5.3 %	+0	5.3 %	3
H&SC, Other	4	4	4	3	-0	-0	-11.1 %	-1	-22.1 %	5
Health & Social Care Professionals	92	94	89	91	+2	-4	-3.7 %	-1	-1.0 %	106
Management (VIII & above)	1	1	1	1			0.0 %		0.0 %	1
Administrative/ Supervisory (V to VII)	5	5	7	7	+0	+2	41.2 %	+2	42.4 %	7
Clerical (III & IV)	4	5	5	5		-0	-2.8 %	+1	13.6 %	5
Management & Administrative	10	11	12	13	+0	+2	17.1 %	+3	26.0 %	13
Health Care Assistants	212	232	283	285	+3	+53	22.8 %	+73	34.4 %	370
Care, other	32	31	40	40	-0	+9	27.5 %	+8	24.4 %	48
Patient & Client Care	244	264	323	325	+3	+62	23.3 %	+81	33.1 %	418

Sep 2022	WTE Dec 2019	WTE Dec 2020	WTE Aug 2022	WTE Sep 2022	WTE change since Aug 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Sep 2022
Overall	520	592	590	593	+3	+1	0.2 %	+73	14.1 %	678
Consultants	1	2				-2	-100.0 %	-1	-100.0 %	
Medical & Dental	1	2				-2	-100.0 %	-1	-100.0 %	
Nurse/ Midwife Manager	25	28	29	28	-1	+0	0.1 %	+3	12.2 %	30
Nurse/ Midwife Specialist & AN/MP	5	4	3	3	+0	-1	-20.5 %	-2	-36.4 %	3
Staff Nurse/ Staff Midwife	84	98	89	91	+2	-7	-7.2 %	+7	8.6 %	103
Nursing & Midwifery	114	130	121	122	+1	-8	-6.0 %	+8	7.4 %	136
Therapy Professions	12	15	13	11	-1	-4	-24.2 %	-0	-3.9 %	12
Social Care	85	105	98	98	-0	-7	-6.4 %	+13	15.0 %	110
Social Workers	5	5	6	7	+1	+2	31.0 %	+2	32.1 %	8
Psychologists	6	6	6	6	+0	+0	0.4 %	+0	0.4 %	6
H&SC, Other	1	1	1	1		+0	6.7 %	+0	4.9 %	1
Health & Social Care Professionals	108	131	123	122	-1	-9	-6.6 %	+14	12.9 %	137
Management (VIII & above)	2	2	2	2			0.0 %		0.0 %	2
Administrative/ Supervisory (V to VII)	6	6	8	9	+1	+3	49.8 %	+3	51.9 %	9
Clerical (III & IV)	13	11	9	8	-1	-3	-25.9 %	-5	-37.1 %	8
Management & Administrative	20	19	19	19	-0	+0	0.6 %	-2	-8.3 %	19
Support	7	6	8	8	+0	+2	32.5 %	+1	13.6 %	13
Maintenance/ Technical	2	2	2	2			0.0 %	-0	-16.0 %	2
General Support	9	8	10	10	+0	+2	24.4 %	+1	6.2 %	15
Health Care Assistants	179	204	213	212	-1	+8	3.9 %	+33	18.3 %	252
Care, other	87	98	104	107	+3	+9	9.2 %	+20	23.0 %	119
Patient & Client Care	267	303	318	320	+2	+17	5.6 %	+53	19.9 %	371

CHO 3 Employment by Grade Group & Staff Category: September 2022

Sep 2022	WTE Dec 2019	WTE Dec 2020	WTE Aug 2022	WTE Sep 2022	WTE change since Aug 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Sep 2022
Overall	4,357	4,610	5,053	5,044	-9	+434	9.4 %	+687	15.8 %	6,005
Consultant Medicine	2	2	4	4		+2	100.0 %	+2	100.0 %	4
Consultant Paediatrics	1	1	1	1			0.0 %		0.0 %	1
Consultant Psychiatry	23	25	26	28	+2	+3	10.8 %	+4	19.0 %	32
Consultant Surgery	1	0	0	0		+0	6.7 %	-1	-68.0 %	1
Consultants	27	28	31	33	+2	+5	16.7 %	+6	21.1 %	38
Registrar	35	34	38	41	+4	+8	22.7 %	+6	17.7 %	42
Senior Registrar	5	5	6	6	+1	+1	10.1 %	+1	20.0 %	6
Specialist Registrar	2	1	2	3	+1	+2	200.0 %	+2	100.0 %	3
Registrars	42	40	46	50	+5	+10	25.4 %	+9	20.9 %	51
SHO/ Interns	25	22	28	28	+0	+6	25.6 %	+3	12.8 %	29
Dentists	27	26	27	27	+1	+1	4.1 %	+1	2.5 %	32
Other Medical	31	32	24	24	+0	-8	-24.6 %	-7	-21.6 %	33
Medical/ Dental, other	58	59	51	52	+1	-7	-11.7 %	-6	-10.5 %	65
Medical & Dental	152	150	156	163	+7	+14	9.2 %	+12	7.6 %	183
Clinical Nurse/ Midwife Manager	186	190	194	198	+3	+8	4.0 %	+12	6.5 %	208
Director Nursing/Midwifery, Assistant	46	47	45	49	+4	+2	4.4 %	+3	6.1 %	54
Director of Nursing/Midwifery	15	13	11	13	+2	-0	-2.7 %	-2	-15.6 %	13
Nurse/ Midwife Manager	246	250	251	259	+8	+9	3.7 %	+13	5.1 %	275
Advanced Nurse/ Midwife Practitioner	2	3	4	7	+3	+4	139.6 %	+5	270.5 %	8
Clinical Nurse/ Midwife Specialist	54	51	56	56	+1	+5	9.7 %	+2	4.4 %	62
Nurse/ Midwife Specialist & AN/MP	56	54	59	63	+4	+9	16.5 %	+7	13.2 %	70
Staff Nurse [Intellectual Disability]	209	238	192	193	+2	-44	-18.7 %	-15	-7.4 %	214
Staff Nurse [Psychiatric]	237	263	257	239	-18	-24	-9.3 %	+2	0.7 %	263
Staff Nurses [General/ Children's]	341	330	415	409	-6	+79	24.1 %	+68	19.9 %	477
Staff Nurse/ Staff Midwife	787	831	863	841	-22	+11	1.3 %	+54	6.9 %	954
Public Health Nurse	127	127	122	120	-2	-7	-5.5 %	-7	-5.9 %	146
Pre-registration Nurse/ Midwife Intern	20		19	15	-4	+15	-100.0 %	-6	-27.1 %	30
Pre-registration Nurse Intern (COVID-19)		5				-5	-100.0 %		-100.0 %	
Post-registration Nurse/ Midwife Student		4	0	4	+4	-0	-1.5 %	+4	-100.0 %	7
Nursing/ Midwifery Student	20	9	19	19	-0	+10	110.5 %	-2	-7.8 %	37
Nursing Education/Clinical	3	3	4	4		+1	37.9 %	+1	37.9 %	4
Other Nursing/ Midwifery	1	1				-1	-100.0 %	-1	-100.0 %	
Nursing/ Midwifery other	4	4	4	4		+0	0.8 %	+0	0.8 %	4
Nursing & Midwifery	1,241	1,274	1,318	1,306	-12	+32	2.5 %	+65	5.2 %	1,486
Dietitians	3	6	11	12	+1	+6	112.6 %	+9	334.3 %	16
Occupational Therapists	88	86	100	95	-5	+8	9.6 %	+7	7.7 %	108
Physiotherapists	60	61	75	76	+1	+15	24.9 %	+16	27.4 %	88
Podiatrists & Chiropodists	5	7	7	6	-1	-1	-15.2 %	+0	2.2 %	6
Speech & Language Therapists	58	64	80	78	-2	+14	22.5 %	+20	34.7 %	91
Therapy Professions	214	223	272	267	-6	+43	19.4 %	+53	24.7 %	309
Audiology	5	6	4	4	-0	-2	-33.2 %	-1	-16.4 %	5
Clinical Engineering		2	4	4		+2	105.1 %	+4	-100.0 %	4
Radiographers	1	1	1	1		+0	6.0 %	+0	6.0 %	1
Vascular Physiologists	0	0	0	0	-0	-0	-31.3 %	-0	-47.6 %	1

Sep 2022	WTE Dec 2019	WTE Dec 2020	WTE Aug 2022	WTE Sep 2022	WTE change since Aug 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Sep 2022
Overall	4,357	4,610	5,053	5,044	-9	+434	9.4 %	+687	15.8 %	6,005
Health Science/ Diagnostics	5	9	9	9	-0	+0	0.7 %	+3	57.7 %	11
Social Care	245	288	274	277	+3	-11	-3.8 %	+32	13.2 %	319
Social Workers	59	58	61	64	+3	+6	11.2 %	+5	8.3 %	74
Psychologists	124	126	123	130	+7	+4	3.3 %	+7	5.3 %	156
Pharmacy	5	5	6	7	+1	+2	42.7 %	+2	42.7 %	7
Counsellor Therapists	13	16	13	14	+0	-2	-13.0 %	+1	8.9 %	15
Dental Hygienists	6	6	7	7	+0	+1	15.6 %	+1	14.8 %	8
Other Health & Social Care	8	7	6	6	-0	-1	-19.5 %	-2	-29.9 %	8
Play Therapists/ Specialists	5	5	7	6	-0	+2	32.9 %	+1	18.7 %	9
H&SC, Other	32	34	33	33	-0	-1	-2.9 %	+0	1.5 %	40
Health & Social Care Professionals	684	742	778	786	+8	+44	6.0 %	+102	15.0 %	916
Executive Management	12	15	14	14	-0	-1	-6.0 %	+2	17.0 %	14
Senior Management (VIII & GM)	26	27	40	41	+1	+14	51.5 %	+15	56.0 %	42
Management (VIII & above)	38	42	54	55	+1	+13	31.0 %	+17	43.7 %	56
Administrative/ Supervisory (V to VII)	132	149	215	210	-6	+61	40.6 %	+77	58.5 %	230
Clerical (III & IV)	320	308	359	357	-2	+49	15.8 %	+36	11.4 %	404
Management & Administrative	491	499	628	621	-7	+122	24.5 %	+130	26.6 %	690
Catering	31	28	31	31	+0	+3	9.6 %	+0	0.8 %	33
Household Services	82	87	68	69	+1	-18	-20.4 %	-13	-16.1 %	80
Other Support	38	34	39	39	+0	+6	16.6 %	+1	1.9 %	59
Portering	11	11	6	6		-5	-45.8 %	-5	-46.6 %	6
Support	163	160	144	145	+1	-14	-9.1 %	-17	-10.7 %	178
Maintenance/ Technical	77	76	82	81	-1	+4	5.8 %	+4	4.6 %	84
General Support	240	236	226	226	+0	-10	-4.2 %	-14	-5.8 %	262
Attendant/ Aide	432	438	400	398	-3	-41	-9.3 %	-35	-8.0 %	460
HCA (Student Nurse/Midwife COVID-19)		6				-6	-100.0 %		-100.0 %	
Health Care Assistant/ Care Assistant	698	787	909	900	-8	+113	14.4 %	+202	28.9 %	1,139
Health & Social Care Assistants	9	15	19	19	+0	+4	28.9 %	+10	113.7 %	21
Health Care Assistants	1,140	1,247	1,329	1,317	-11	+71	5.7 %	+178	15.6 %	1,620
Home Help	176	217	332	334	+2	+117	53.8 %	+158	89.9 %	519
Health Promotion		1	12	12	+0	+11	1066.0 %	+12	-100.0 %	13
Home Care Services	13	15	14	15	+1	-0	-2.5 %	+2	12.1 %	17
Other Care Grades	70	73	95	96	+1	+23	30.6 %	+26	37.7 %	108
Pastoral Care	1	1	1	1		+0	6.0 %	+0	6.0 %	1
Workshop Services	150	154	165	167	+1	+12	7.9 %	+16	10.9 %	190
Care, other	234	245	287	290	+3	+45	18.4 %	+56	24.0 %	329
Patient & Client Care	1,549	1,709	1,947	1,941	-6	+232	13.6 %	+392	25.3 %	2,468

CHO 3 HSE Employment by Grade Group & Staff Category: September 2022

Sep 2022	WTE Dec 2019	WTE Dec 2020	WTE Aug 2022	WTE Sep 2022	WTE change since Aug 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Sep 2022
Overall	2,655	2,807	3,194	3,182	-12	+375	13.3 %	+526	19.8 %	3,787
Consultant Medicine	2	2	4	4		+2	100.0 %	+2	100.0 %	4
Consultant Paediatrics	1	1	1	1			0.0 %		0.0 %	1
Consultant Psychiatry	22	23	26	28	+2	+4	19.1 %	+5	23.4 %	31
Consultant Surgery	1	0	0	0		+0	6.7 %	-1	-68.0 %	1
Consultants	26	26	31	33	+2	+6	24.4 %	+7	24.9 %	37
Registrar	35	34	38	41	+4	+8	22.7 %	+6	17.7 %	42
Senior Registrar	5	5	6	6	+1	+1	10.1 %	+1	20.0 %	6
Specialist Registrar	2	1	2	3	+1	+2	200.0 %	+2	100.0 %	3
Registrars	42	40	46	50	+5	+10	25.4 %	+9	20.9 %	51
SHO/ Interns	25	22	28	28	+0	+6	25.6 %	+3	12.8 %	29
Dentists	27	26	27	27	+1	+1	4.1 %	+1	2.5 %	32
Other Medical	30	32	24	24	+0	-8	-23.8 %	-6	-20.7 %	32
Medical/ Dental, other	57	58	51	51	+1	-6	-11.1 %	-6	-9.8 %	64
Medical & Dental	150	147	155	163	+7	+16	10.9 %	+13	8.6 %	181
Clinical Nurse/ Midwife Manager	111	116	117	121	+4	+5	4.0 %	+10	9.3 %	128
Director Nursing/Midwifery, Assistant	45	46	44	48	+4	+2	4.4 %	+3	6.2 %	53
Director of Nursing/Midwifery	15	13	11	13	+2	-0	-2.7 %	-2	-15.6 %	13
Nurse/ Midwife Manager	170	175	172	181	+9	+6	3.6 %	+11	6.3 %	194
Advanced Nurse/ Midwife Practitioner	2	3	4	7	+3	+4	139.6 %	+5	270.5 %	8
Clinical Nurse/ Midwife Specialist	41	41	45	45	+0	+4	10.6 %	+4	9.7 %	50
Nurse/ Midwife Specialist & AN/MP	43	44	49	52	+3	+8	19.0 %	+9	20.8 %	58
Staff Nurse [Intellectual Disability]	1	1	1	1	+0	+0	4.1 %	+0	13.2 %	1
Staff Nurse [Psychiatric]	237	263	257	239	-18	-24	-9.3 %	+2	0.7 %	263
Staff Nurses [General/ Children's]	302	296	352	346	-6	+50	16.7 %	+44	14.4 %	410
Staff Nurse/ Staff Midwife	540	560	610	585	-24	+25	4.5 %	+45	8.4 %	674
Public Health Nurse	127	127	122	120	-2	-7	-5.5 %	-7	-5.9 %	146
Pre-registration Nurse/ Midwife Intern	9		12	12	-0	+12	-100.0 %	+3	33.2 %	24
Pre-registration Nurse Intern (COVID-19)		3				-3	-100.0 %		-100.0 %	
Post-registration Nurse/ Midwife Student		4	0	4	+4	-0	-1.5 %	+4	-100.0 %	7
Nursing/ Midwifery Student	9	7	12	16	+4	+8	112.6 %	+7	77.4 %	31
Nursing/ Midwifery other			1	1		+1	-100.0 %	+1	-100.0 %	1
Nursing & Midwifery	890	913	965	955	-10	+42	4.6 %	+65	7.3 %	1,104
Dietitians	3	6	11	12	+1	+6	112.6 %	+9	334.3 %	16
Occupational Therapists	79	76	88	84	-4	+8	10.7 %	+5	6.9 %	97
Physiotherapists	52	52	70	71	+1	+19	36.9 %	+19	37.5 %	83
Podiatrists & Chiropodists	5	7	7	6	-1	-1	-15.2 %	+0	2.2 %	6
Speech & Language Therapists	47	50	67	65	-1	+15	29.9 %	+18	39.1 %	77
Therapy Professions	186	190	243	238	-5	+48	25.1 %	+53	28.4 %	279
Audiology	5	6	4	4	-0	-2	-33.2 %	-1	-16.4 %	5
Clinical Engineering		2	4	4		+2	105.1 %	+4	-100.0 %	4
Radiographers	1	1	1	1		+0	6.0 %	+0	6.0 %	1
Vascular Physiologists	0	0	0	0	-0	-0	-31.3 %	-0	-47.6 %	1
Health Science/ Diagnostics	5	9	9	9	-0	+0	0.7 %	+3	57.7 %	11
Social Care	5	6	6	5	-0	-1	-8.5 %	+1	12.7 %	6
Social Workers	45	44	47	49	+2	+5	11.8 %	+4	8.7 %	56
Psychologists	111	110	108	115	+7	+6	5.0 %	+4	3.5 %	140

Sep 2022	WTE Dec 2019	WTE Dec 2020	WTE Aug 2022	WTE Sep 2022	WTE change since Aug 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Sep 2022
Overall	2,655	2,807	3,194	3,182	-12	+375	13.3 %	+526	19.8 %	3,787
Pharmacists	3	3	4	5	+1	+2	66.7 %	+2	66.7 %	5
Pharmacy Technicians	2	2	2	2		+0	2.8 %	+0	2.8 %	2
Pharmacy	5	5	6	7	+1	+2	42.7 %	+2	42.7 %	7
Counsellor Therapists	13	16	13	14	+0	-2	-13.0 %	+1	8.9 %	15
Dental Hygienists	6	6	7	7	+0	+1	15.6 %	+1	14.8 %	8
Other Health & Social Care	3	1	2	2		+1	67.1 %	-0	-4.8 %	3
Play Therapists/ Specialists	1	0	0	0	+0		0.0 %	-0	-7.8 %	1
H&SC, Other	22	24	23	24	+0	-0	-0.5 %	+2	8.6 %	27
Health & Social Care Professionals	378	387	442	447	+5	+60	15.5 %	+68	18.0 %	526
Executive Management	10	13	12	12	-0	-1	-7.0 %	+2	20.4 %	12
Senior Management (VIII & GM)	22	23	35	36	+1	+13	55.5 %	+14	60.8 %	37
Management (VIII & above)	32	36	47	48	+1	+12	33.1 %	+16	48.3 %	49
Administrative/ Supervisory (V to VII)	105	120	184	177	-7	+58	48.1 %	+72	69.0 %	197
Clerical (III & IV)	282	272	323	321	-2	+48	17.7 %	+39	13.7 %	363
Management & Administrative	419	428	554	545	-8	+118	27.5 %	+126	30.2 %	609
Catering	26	24	27	27	+0	+3	13.5 %	+1	4.1 %	28
Household Services	43	45	30	29	-1	-16	-35.0 %	-14	-31.8 %	34
Other Support	34	30	31	31	-0	+1	2.0 %	-4	-10.6 %	49
Portering	7	8	6	6		-2	-21.8 %	-1	-14.3 %	6
Support	110	106	94	93	-1	-14	-12.9 %	-17	-15.7 %	117
Maintenance/ Technical	65	65	71	70	-1	+4	6.8 %	+5	7.6 %	71
General Support	175	172	164	162	-2	-9	-5.4 %	-12	-7.1 %	188
Attendant/ Aide	350	367	362	361	-0	-6	-1.6 %	+11	3.2 %	414
HCA (Student Nurse/Midwife COVID-19)		6				-6	-100.0 %		-100.0 %	
Health Care Assistant/ Care Assistant	21	67	85	80	-5	+13	20.2 %	+59	278.8 %	95
Health & Social Care Assistants	9	14	17	17	+0	+3	23.8 %	+8	91.6 %	19
Health Care Assistants	381	454	464	459	-5	+5	1.0 %	+78	20.6 %	528
Home Help	176	217	332	334	+2	+117	53.8 %	+158	89.9 %	519
Care, other	87	90	118	117	-1	+27	29.9 %	+30	33.9 %	132
Patient & Client Care	644	761	914	910	-4	+148	19.5 %	+266	41.3 %	1,179

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Sep 2022

CHO 3	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	5,044	6,005	1.19	14.5%	85.5%	1.10	1.21	84.8%	80.6%	85.5%	58.4%	41.6%	74.8%	55.6%
Consultant Medicine	4	4	1.00	25.0%	75.0%	1.00	1.00	50.0%	50.0%	33.3%	100.0%	0.0%	100.0%	100.0%
Consultant Paediatrics	1	1	1.00		100.0%		1.00	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
Consultant Psychiatry	28	32	1.15	46.9%	53.1%	1.04	1.27	68.8%	68.8%	58.8%	71.9%	28.1%	86.7%	58.8%
Consultant Surgery	0	1	3.13		100.0%		3.13	100.0%	100.0%	100.0%	0.0%	100.0%		0.0%
Consultants	33	38	1.15	42.1%	57.9%	1.04	1.24	68.4%	81.3%	59.1%	73.7%	26.3%	87.5%	63.6%
Registrar	41	42	1.02	26.2%	73.8%	1.00	1.02	4.8%	4.8%	3.2%	97.6%	2.4%	100.0%	96.8%
Senior Registrar	6	6	1.00	33.3%	66.7%	1.00	1.00	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Specialist Registrar	3	3	1.00	33.3%	66.7%	1.00	1.00	0.0%	0.0%	0.0%	33.3%	66.7%	100.0%	0.0%
Registrars	50	51	1.01	27.5%	72.5%	1.00	1.02	3.9%	7.1%	2.7%	94.1%	5.9%	100.0%	91.9%
Senior House Officer	28	29	1.03	37.9%	62.1%	1.08	1.00	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
SHO/ Interns	28	29	1.03	37.9%	62.1%	1.08	1.00	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Dentists	27	32	1.17	18.8%	81.3%	1.03	1.20	90.6%	90.6%	92.3%	53.1%	46.9%	83.3%	46.2%
Other Medical	24	33	1.35	33.3%	66.7%	1.22	1.42	72.7%	72.7%	77.3%	66.7%	33.3%	81.8%	59.1%
Medical/ Dental, other	52	65	1.25	26.2%	73.8%	1.14	1.29	81.5%	70.6%	85.4%	60.0%	40.0%	82.4%	52.1%
Medical & Dental	163	183	1.12	31.7%	68.3%	1.07	1.15	44.3%	44.8%	44.0%	78.7%	21.3%	91.4%	72.8%
Clinical Nurse/ Midwife Manager	198	208	1.05	15.9%	84.1%	1.02	1.06	92.8%	92.8%	91.4%	86.1%	13.9%	97.0%	84.0%
Director Nursing/Midwifery, Assistant	49	54	1.11	13.0%	87.0%	1.02	1.12	96.3%	96.3%	97.9%	85.2%	14.8%	100.0%	83.0%
Director of Nursing/Midwifery	13	13	1.03	15.4%	84.6%	1.13	1.01	92.3%	92.3%	90.9%	100.0%	0.0%	100.0%	100.0%
Nurse/ Midwife Manager	259	275	1.06	15.3%	84.7%	1.02	1.07	93.5%	97.6%	92.7%	86.5%	13.5%	97.6%	84.5%
Advanced Nurse/ Midwife Practitioner	7	8	1.18		100.0%		1.18	100.0%	100.0%	100.0%	75.0%	25.0%		75.0%
Clinical Nurse/ Midwife Specialist	56	62	1.10	11.3%	88.7%	1.00	1.12	100.0%	100.0%	100.0%	75.8%	24.2%	85.7%	74.5%
Nurse/ Midwife Specialist & AN/MP	63	70	1.11	10.0%	90.0%	1.00	1.13	100.0%	100.0%	100.0%	75.7%	24.3%	85.7%	74.6%
Staff Nurse [Intellectual Disability]	193	214	1.11	5.6%	94.4%	1.01	1.11	98.1%	98.1%	98.0%	54.7%	45.3%	75.0%	53.5%
Staff Nurse [Psychiatric]	239	263	1.10	20.9%	79.1%	1.08	1.11	95.4%	95.4%	96.2%	86.3%	13.7%	85.5%	86.5%
Staff Nurses [General/ Children's]	409	477	1.17	7.1%	92.9%	1.02	1.18	86.8%	86.8%	87.1%	65.2%	34.8%	88.2%	63.4%
Staff Nurse/ Staff Midwife	841	954	1.13	10.6%	89.4%	1.05	1.14	91.7%	90.1%	91.9%	68.7%	31.3%	85.1%	66.7%
Public Health Nurse	120	146	1.22		100.0%		1.22	89.7%		89.7%	70.5%	29.5%		70.5%

Pre-registration Nurse/ Midwife Intern	15	30	2.02	13.3%	86.7%	2.00	2.02	20.0%	20.0%	23.1%	80.0%	20.0%	100.0%	76.9%
Post-registration Nurse/ Midwife Student	4	7	1.78		100.0%		1.78	28.6%	28.6%	28.6%	100.0%	0.0%		100.0%
Nursing/ Midwifery Student	19	37	1.97	10.8%	89.2%	2.00	1.96	21.6%	0.0%	24.2%	83.8%	16.2%	100.0%	81.8%
Nursing/ Midwifery other	4	4	1.07		100.0%		1.07	100.0%		100.0%	75.0%	25.0%		75.0%
Nursing & Midwifery	1,306	1,486	1.14	10.4%	89.6%	1.05	1.15	90.5%	90.3%	90.5%	72.9%	27.1%	89.0%	71.0%
Dietitians	12	16	1.32		100.0%		1.32	93.8%	93.8%	93.8%	81.3%	18.8%		81.3%
Occupational Therapists	95	108	1.14	8.3%	91.7%	1.00	1.16	95.4%	95.4%	96.0%	81.5%	18.5%	100.0%	79.8%
Physiotherapists	76	88	1.16	17.0%	83.0%	1.04	1.18	92.0%	92.0%	93.2%	73.9%	26.1%	93.3%	69.9%
Podiatrists & Chiropodists	6	6	1.08		100.0%		1.08	100.0%	100.0%	100.0%	83.3%	16.7%		83.3%
Speech & Language Therapists	78	91	1.16	2.2%	97.8%	1.25	1.16	91.2%	91.2%	91.0%	69.2%	30.8%	50.0%	69.7%
Therapy Professions	267	309	1.16	8.4%	91.6%	1.04	1.17	93.2%	88.5%	93.6%	75.7%	24.3%	92.3%	74.2%
Audiology	4	5	1.26		100.0%		1.26	80.0%	80.0%	80.0%	80.0%	20.0%		80.0%
Clinical Engineering	4	4	1.00	100.0%		1.00		25.0%	25.0%		75.0%	25.0%	75.0%	
Radiographers	1	1	1.89	100.0%		1.89		100.0%	100.0%		0.0%	100.0%	0.0%	
Vascular Physiologists	0	1	9.09		100.0%		9.09	0.0%	0.0%	0.0%	0.0%	100.0%		0.0%
Health Science/ Diagnostics	9	11	1.28	45.5%	54.5%	1.10	1.47	54.5%	40.0%	66.7%	63.6%	36.4%	60.0%	66.7%
Social Care	277	319	1.15	7.8%	92.2%	1.07	1.16	81.8%	76.0%	82.3%	32.6%	67.4%	36.0%	32.3%
Social Workers	64	74	1.15	12.2%	87.8%	1.02	1.17	95.9%	100.0%	95.4%	82.4%	17.6%	88.9%	81.5%
Psychologists	130	156	1.20	19.2%	80.8%	1.17	1.21	41.0%	36.7%	42.1%	94.9%	5.1%	100.0%	93.7%
Pharmacy	7	7	1.02	42.9%	57.1%	1.00	1.04	85.7%	66.7%	100.0%	85.7%	14.3%	100.0%	75.0%
Counsellor Therapists	14	15	1.10	13.3%	86.7%	1.06	1.11	100.0%	100.0%	100.0%	66.7%	33.3%	100.0%	61.5%
Dental Hygienists	7	8	1.13		100.0%		1.13	87.5%	87.5%	87.5%	37.5%	62.5%		37.5%
Other Health & Social Care	6	8	1.37		100.0%		1.37	100.0%	100.0%	100.0%	50.0%	50.0%		50.0%
Play Therapists/ Specialists	6	9	1.48		100.0%		1.48	77.8%	77.8%	77.8%	33.3%	66.7%		33.3%
H&SC, Other	33	40	1.23	5.0%	95.0%	1.06	1.24	92.5%	100.0%	92.1%	50.0%	50.0%	100.0%	47.4%
Health & Social Care	786	916	1.17	10.9%	89.1%	1.08	1.18	80.0%	68.0%	81.5%	63.3%	36.7%	79.0%	61.4%
Executive Management	14	14	1.00	28.6%	71.4%	1.00	1.00	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Senior Management (VIII & GM)	41	42	1.03	21.4%	78.6%	1.00	1.04	88.1%	88.1%	90.9%	92.9%	7.1%	100.0%	90.9%
Management (VIII & above)	55	56	1.03	23.2%	76.8%	1.00	1.03	91.1%	84.6%	93.0%	94.6%	5.4%	100.0%	93.0%
Administrative/ Supervisory (V to VII)	210	230	1.10	15.2%	84.8%	1.11	1.10	86.5%	68.6%	89.7%	90.9%	9.1%	97.1%	89.7%
Clerical (III & IV)	357	404	1.13	6.9%	93.1%	1.09	1.14	78.7%	53.6%	80.6%	73.8%	26.2%	100.0%	71.8%
Management & Administrative	621	690	1.11	11.0%	89.0%	1.08	1.11	82.3%	65.8%	84.4%	81.2%	18.8%	98.7%	79.0%
Catering	31	33	1.06	39.4%	60.6%	1.01	1.10	97.0%	97.0%	100.0%	84.8%	15.2%	100.0%	75.0%
Household Services	69	80	1.16	13.8%	86.3%	1.40	1.13	91.3%	91.3%	92.8%	65.0%	35.0%	54.5%	66.7%

Other Support	39	59	1.51	42.4%	57.6%	1.15	1.95	72.9%	72.9%	64.7%	67.8%	32.2%	76.0%	61.8%
Portering	6	6	1.00	100.0%		1.00		100.0%	100.0%		100.0%	0.0%	100.0%	
Support	145	178	1.23	30.9%	69.1%	1.13	1.27	86.5%	87.3%	86.2%	70.8%	29.2%	80.0%	66.7%
Maintenance/ Technical	81	84	1.04	100.0%		1.04		92.9%	92.9%	#DIV/0	95.2%	4.8%	95.2%	
General Support	226	262	1.16	53.1%	46.9%	1.07	1.27	88.5%	90.6%	86.2%	78.6%	21.4%	89.2%	66.7%
Attendant/ Aide	398	460	1.16	25.0%	75.0%	1.07	1.19	90.7%	90.7%	91.0%	60.2%	39.8%	84.3%	52.2%
Health Care Assistant/ Care Assistant	900	1,139	1.27	14.2%	85.8%	1.20	1.28	79.4%	79.4%	79.3%	22.1%	77.9%	21.0%	22.3%
Health & Social Care Assistants	19	21	1.09	4.8%	95.2%	1.04	1.09	81.0%	81.0%	80.0%	81.0%	19.0%	100.0%	80.0%
Health Care Assistants	1,317	1,620	1.23	17.2%	82.8%	1.14	1.25	82.6%	83.8%	82.3%	33.7%	66.3%	47.5%	30.8%
Home Help	334	519	1.55	3.3%	96.7%	1.14	1.57	98.1%	94.1%	98.2%	31.6%	68.4%	70.6%	30.3%
Care, other	290	329	1.14	15.2%	84.8%	1.09	1.14	86.9%	90.0%	86.4%	67.8%	32.2%	80.0%	65.6%
Patient & Client Care	1,941	2,468	1.27	14.0%	86.0%	1.14	1.30	86.4%	85.2%	86.6%	37.8%	62.2%	53.3%	35.3%

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Sep 2022

CHO 3	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	5,044	6,005	1.19	14.5%	85.5%	1.10	1.21	84.8%	80.6%	85.5%	58.4%	41.6%	74.8%	55.6%
Community Health & Wellbeing	33	37	1.14	8.1%	91.9%	1.20	1.13	91.9%	91.9%	94.1%	83.8%	16.2%	66.7%	66.7%
Mental Health	820	930	1.13	22.0%	78.0%	1.08	1.15	78.8%	78.8%	79.0%	85.9%	14.1%	91.7%	91.7%
Primary Care	962	1,142	1.19	12.8%	87.2%	1.08	1.20	80.5%	80.5%	82.1%	73.9%	26.1%	95.2%	95.2%
HSE	1,367	1,678	1.23	13.8%	86.2%	1.06	1.26	90.4%	90.4%	91.4%	59.9%	40.1%	90.9%	90.9%
Section 38 Voluntary Agencies	1,862	2,218	1.19	12.9%	87.1%	1.15	1.20	85.2%	85.2%	85.1%	37.3%	62.7%	39.2%	39.2%
Social Care	3,229	3,896	1.21	13.3%	86.7%	1.11	1.22	87.4%	87.4%	87.8%	47.0%	53.0%	62.4%	62.4%

CHO 3 Skills Mix by Staff Grouping: September 2022

Sep 2022 (Dec 2019 figure: 4,357)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Aug 2022	WTE Sep 2022
Overall	4,093	4,169	4,310	4,357	4,610	5,053	5,044
Consultant Medicine	2.1%	1.3%	1.3%	1.3%	1.3%	2.6%	2.4%
Consultant Paediatrics	0.7%	0.7%	0.7%	0.7%	0.7%	0.6%	0.6%
Consultant Psychiatry	16.0%	15.6%	14.9%	15.3%	15.3%	16.7%	17.0%
Consultant Surgery	0.7%	0.7%	0.7%	0.7%	0.7%	0.2%	0.2%
Consultants	19.5%	18.3%	17.6%	18.0%	18.0%	20.1%	20.2%
Registrar	21.6%	20.5%	18.3%	23.1%	23.1%	24.2%	25.3%
Senior Registrar	3.5%	3.6%	3.3%	3.3%	3.3%	3.5%	3.7%
Specialist Registrar	0.7%		0.7%	1.0%	1.0%	1.5%	1.8%
Registrars	25.7%	24.1%	22.3%	27.4%	27.4%	29.2%	30.8%
Senior House Officer	17.7%	18.7%	21.3%	16.4%	16.4%	18.0%	17.2%
SHO/ Interns	17.7%	18.7%	21.3%	16.4%	16.4%	18.0%	17.2%
Dentists	16.3%	18.5%	17.2%	17.6%	17.6%	17.1%	16.8%
Other Medical	20.8%	20.4%	21.6%	20.6%	20.6%	15.6%	15.0%
Medical/ Dental, other	37.1%	38.9%	38.8%	38.2%	38.2%	32.7%	31.8%
Medical & Dental	3.5%	3.6%	3.5%	3.5%	3.5%	100.0%	3.2%
Clinical Nurse/ Midwife Manager	15.9%	15.6%	15.2%	15.0%	15.0%	14.8%	15.1%
Director Nursing/Midwifery, Assistant	3.3%	3.5%	3.5%	3.7%	3.7%	3.4%	3.7%
Director of Nursing/Midwifery	1.1%	1.1%	1.3%	1.2%	1.2%	0.8%	1.0%
Nurse/ Midwife Manager	20.3%	20.2%	19.9%	19.9%	19.9%	19.0%	19.8%
Advanced Nurse/ Midwife Practitioner		0.1%		0.1%	0.1%	0.3%	0.5%
Clinical Nurse/ Midwife Specialist	3.4%	3.6%	3.9%	4.3%	4.3%	4.2%	4.3%
Nurse/ Midwife Specialist & AN/MP	3.4%	3.7%	3.9%	4.5%	4.5%	4.5%	4.8%
Staff Midwives		0.1%					
Staff Nurse [Intellectual Disability]	19.2%	18.8%	18.2%	16.8%	16.8%	14.5%	14.8%
Staff Nurse [Psychiatric]	20.9%	20.3%	19.3%	19.1%	19.1%	19.5%	18.3%
Staff Nurses [General/ Children's]	25.7%	25.8%	26.5%	27.5%	27.5%	31.5%	31.3%
Staff Nurse/ Staff Midwife	65.8%	64.9%	64.1%	63.4%	63.4%	65.5%	64.4%
Public Health Nurse	9.2%	9.8%	10.2%	10.3%	10.3%	9.2%	9.2%
Pre-registration Nurse/ Midwife Intern	0.1%	0.0%	1.3%	1.6%	1.6%	1.4%	1.1%
Pre-registration Nurse Intern (COVID-19)							
Post-registration Nurse/ Midwife Student	0.5%	0.6%	0.3%			0.0%	0.3%
Nursing/ Midwifery Student	0.6%	0.6%	1.6%	1.6%	1.6%	1.4%	1.4%
Nursing Education/Clinical	0.3%	0.3%	0.2%	0.2%	0.2%	0.3%	0.3%
Other Nursing/ Midwifery	0.4%	0.4%	0.1%	0.1%	0.1%		
Nursing/ Midwifery other	0.7%	0.7%	0.3%	0.3%	0.3%	0.3%	0.3%
Nursing & Midwifery	30.3%	29.3%	28.3%	28.5%	28.5%	100.0%	25.9%
Dietitians	0.1%	0.5%	0.3%	0.4%	0.4%	1.5%	1.5%
Occupational Therapists	12.3%	12.1%	12.6%	12.9%	12.9%	12.8%	12.0%
Physiotherapists	9.0%	8.8%	8.6%	8.7%	8.7%	9.6%	9.7%
Podiatrists & Chiropodists	0.6%	0.8%	0.8%	0.8%	0.8%	0.8%	0.7%
Speech & Language Therapists	8.4%	8.8%	8.1%	8.5%	8.5%	10.3%	9.9%
Therapy Professions	30.4%	31.0%	30.4%	31.3%	31.3%	35.0%	33.9%
Audiology	0.8%	0.6%	0.6%	0.7%	0.7%	0.5%	0.5%
Clinical Engineering						0.5%	0.5%
Radiographers	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%
Vascular Physiologists			0.0%	0.0%	0.0%	0.0%	0.0%
Health Science/ Diagnostics	0.8%	0.6%	0.7%	0.8%	0.8%	1.1%	1.1%
Social Care	35.6%	35.8%	36.5%	35.8%	35.8%	35.2%	35.2%

Sep 2022 (Dec 2019 figure: 4,357)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Aug 2022	WTE Sep 2022
Overall	4,093	4,169	4,310	4,357	4,610	5,053	5,044
Social Workers	9.4%	8.7%	9.3%	8.7%	8.7%	7.8%	8.2%
Psychologists	18.2%	18.7%	17.5%	18.1%	18.1%	15.8%	16.6%
Pharmacy	0.6%	0.7%	0.7%	0.7%	0.7%	0.8%	0.9%
Counsellor Therapists	1.8%	1.6%	1.9%	1.8%	1.8%	1.7%	1.7%
Dental Hygienists	1.1%	1.0%	1.0%	0.9%	0.9%	0.9%	0.9%
Other Health & Social Care	1.3%	1.2%	1.2%	1.2%	1.2%	0.7%	0.7%
Play Therapists/ Specialists	0.8%	0.7%	0.8%	0.8%	0.8%	0.8%	0.8%
H&SC, Other	5.0%	4.5%	5.0%	4.7%	4.7%	4.2%	4.1%
Health & Social Care Professionals	15.0%	15.7%	15.7%	15.7%	15.7%	100.0%	15.6%
Executive Management	2.5%	2.2%	2.2%	2.4%	2.4%	2.2%	2.3%
Senior Management (VIII & GM)	5.2%	5.0%	4.9%	5.3%	5.3%	6.3%	6.5%
Management (VIII & above)	7.7%	7.2%	7.1%	7.7%	7.7%	8.6%	8.8%
Administrative/ Supervisory (V to VII)	25.3%	25.0%	27.6%	26.9%	26.9%	34.3%	33.7%
Clerical (III & IV)	67.0%	67.9%	65.3%	65.3%	65.3%	57.2%	57.5%
Management & Administrative	10.5%	11.1%	11.5%	11.3%	11.3%	100.0%	12.3%
Catering	12.3%	11.6%	11.3%	12.8%	12.8%	13.7%	13.7%
Household Services	35.9%	35.9%	35.2%	34.3%	34.3%	30.2%	30.5%
Other Support	15.9%	15.9%	16.7%	16.0%	16.0%	17.3%	17.3%
Portering	4.9%	4.6%	4.7%	4.7%	4.7%	2.7%	2.7%
Support	69.0%	68.1%	67.8%	67.8%	67.8%	63.8%	64.2%
Maintenance	30.7%	31.5%	31.8%	31.8%	31.8%	35.3%	34.9%
Technical Services	0.4%	0.4%	0.4%	0.4%	0.4%	0.9%	0.9%
Maintenance/ Technical	31.0%	31.9%	32.2%	32.2%	32.2%	36.2%	35.8%
General Support	6.3%	5.9%	5.8%	5.5%	5.5%	100.0%	4.5%
Attendant/ Aide	37.8%	31.9%	30.7%	27.9%	27.9%	20.6%	20.5%
HCA (Student Nurse/Midwife COVID-19)							
Health Care Assistant/ Care Assistant	34.4%	41.0%	43.3%	45.1%	45.1%	46.7%	46.4%
Health & Social Care Assistants	0.3%	0.2%	0.9%	0.6%	0.6%	1.0%	1.0%
Health Care Assistants	72.5%	73.2%	75.0%	73.6%	73.6%	68.2%	67.9%
Home Help	13.2%	12.0%	10.7%	11.4%	11.4%	17.0%	17.2%
Care, other	14.3%	14.8%	14.4%	15.1%	15.1%	14.7%	14.9%
Patient & Client Care	34.3%	34.4%	35.3%	35.6%	35.6%	100.0%	38.5%
Total	100 %	100 %	100 %	100 %	100%	100 %	100 %

CHO 3 Skills Mix by Care Group: September 2022

Sep 2022 (Dec 2019 figure: 795)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Aug 2022	WTE Sep 2022
Mental Health	781	784	783	795	809	824	820
Consultant Medicine	1.7%	1.6%	1.6%	1.7%	1.7%	1.4%	1.3%
Consultant Psychiatry	36.4%	34.4%	33.9%	37.0%	37.0%	36.4%	37.0%
Consultants	38.1%	36.0%	35.4%	38.7%	38.7%	37.8%	38.4%
Registrar	10.9%	10.1%	15.3%	19.0%	19.0%	14.0%	14.4%
Senior Registrar	8.7%	8.8%	8.0%	8.3%	8.3%	7.7%	8.1%
Specialist Registrar			1.6%	2.5%	2.5%	2.2%	2.7%
Registrars	19.6%	18.9%	24.8%	29.8%	29.8%	23.9%	25.1%
Senior House Officer	42.3%	45.1%	39.7%	31.5%	31.5%	38.3%	36.5%
SHO/ Interns	42.3%	45.1%	39.7%	31.5%	31.5%	38.3%	36.5%
Medical & Dental	7.4%	7.9%	8.0%	7.6%	7.6%	9.1%	9.1%
Clinical Nurse/ Midwife Manager	19.3%	19.9%	18.3%	18.6%	18.6%	17.1%	18.3%
Director Nursing/Midwifery, Assistant	3.6%	3.7%	4.1%	3.9%	3.9%	3.3%	3.5%
Director of Nursing/Midwifery	0.5%	0.5%	0.5%	0.5%	0.5%	0.3%	0.5%
Nurse/ Midwife Manager	23.4%	24.2%	22.9%	23.0%	23.0%	20.6%	22.4%
Advanced Nurse/ Midwife Practitioner		0.3%		0.5%	0.5%	0.4%	0.7%
Clinical Nurse/ Midwife Specialist	7.2%	7.8%	8.9%	9.8%	9.8%	8.8%	9.2%
Nurse/ Midwife Specialist & AN/MP	7.2%	8.1%	8.9%	10.3%	10.3%	9.2%	9.8%
Staff Nurse [Intellectual Disability]	0.2%	0.1%	0.3%	0.2%	0.2%	0.2%	0.2%
Staff Nurse [Psychiatric]	67.0%	65.3%	63.3%	61.7%	61.7%	64.4%	61.8%
Staff Nurses [General/ Children's]	1.8%	2.2%	2.3%	2.5%	2.5%	2.3%	2.3%
Staff Nurse/ Staff Midwife	69.1%	67.6%	65.9%	64.4%	64.4%	66.9%	64.4%
Pre-registration Nurse/ Midwife Intern	0.3%	0.1%	2.4%	2.3%	2.3%	3.1%	3.1%
Pre-registration Nurse Intern (COVID-19)							
Nursing/ Midwifery Student	0.3%	0.1%	2.4%	2.3%	2.3%	3.1%	3.1%
Nursing/ Midwifery other						0.3%	0.3%
Nursing & Midwifery	49.3%	48.2%	47.3%	47.9%	47.9%	46.5%	46.5%
Occupational Therapists	12.7%	14.3%	15.2%	14.7%	14.7%	15.3%	13.9%
Speech & Language Therapists	1.8%	2.9%	0.5%	1.8%	1.8%	3.7%	3.0%
Therapy Professions	14.6%	17.2%	15.6%	16.5%	16.5%	19.1%	16.9%
Social Care	2.0%	1.8%	1.8%	1.8%	1.8%	1.6%	1.5%
Social Workers	17.8%	16.2%	17.2%	15.9%	15.9%	15.9%	15.9%
Psychologists	56.7%	57.2%	57.0%	58.0%	58.0%	55.0%	57.6%
Pharmacy	1.9%	1.8%	1.8%	1.8%	1.8%	1.8%	1.7%
Counsellor Therapists	7.0%	5.8%	6.6%	6.0%	6.0%	6.7%	6.4%
H&SC, Other	7.0%	5.8%	6.6%	6.0%	6.0%	6.7%	6.4%
Health & Social Care Professionals	18.9%	20.1%	19.5%	20.0%	20.0%	20.3%	20.3%
Management (VIII & above)	4.5%	2.8%	2.7%	2.6%	2.6%	2.8%	2.9%
Administrative/ Supervisory (V to VII)	19.6%	21.1%	22.7%	22.5%	22.5%	21.5%	21.4%
Clerical (III & IV)	75.9%	76.1%	74.6%	74.9%	74.9%	75.7%	75.8%
Management & Administrative	8.5%	9.2%	9.3%	9.4%	9.4%	8.5%	8.5%
Support	74.4%	72.6%	76.2%	74.7%	74.7%	83.1%	84.3%
Maintenance/ Technical	25.6%	27.4%	23.8%	25.3%	25.3%	16.9%	15.7%
General Support	6.0%	5.6%	5.9%	5.5%	5.5%	4.7%	4.7%
Health Care Assistants	98.7%	98.6%	98.7%	97.8%	97.8%	97.4%	97.3%
Care, other	1.3%	1.4%	1.3%	2.2%	2.2%	2.6%	2.7%

Sep 2022 (Dec 2019 figure: 795)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Aug 2022	WTE Sep 2022
Mental Health	781	784	783	795	809	824	820
Patient & Client Care	10.0%	9.1%	9.9%	9.7%	9.7%	11.0%	11.0%
Total	100 %	100 %	100 %	100 %	100 %	100 %	100 %

Sep 2022 (Dec 2019 figure: 764)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Aug 2022	WTE Sep 2022
Primary Care	671	725	780	764	812	965	962
Consultant Paediatrics	1.4%	1.3%	1.3%	1.2%	1.2%	1.4%	1.3%
Consultant Surgery	1.4%	1.3%	1.3%	1.2%	1.2%	0.4%	0.4%
Consultants	2.7%	2.6%	2.6%	2.4%	2.4%	1.8%	1.7%
Registrars	33.8%	31.4%	22.8%	28.2%	28.2%	36.9%	38.3%
SHO/ Interns			9.0%	7.2%	7.2%		
Dentists	32.0%	35.7%	33.1%	32.0%	32.0%	36.6%	35.5%
Other Medical	31.5%	30.3%	32.6%	30.2%	30.2%	24.8%	24.4%
Medical/ Dental, other	63.5%	66.0%	65.7%	62.2%	62.2%	61.3%	60.0%
Medical & Dental	10.9%	10.7%	10.0%	11.0%	11.0%	8.0%	8.0%
Clinical Nurse/ Midwife Manager	1.5%	1.0%	0.7%	0.4%	0.4%	1.4%	1.4%
Director Nursing/Midwifery, Assistant	7.3%	6.7%	6.5%	7.9%	7.9%	8.3%	8.7%
Director of Nursing/Midwifery	1.0%	1.0%	1.7%	1.0%	1.0%	0.9%	0.8%
Nurse/ Midwife Manager	9.8%	8.7%	8.8%	9.3%	9.3%	10.6%	11.0%
Nurse/ Midwife Specialist & AN/MP		0.5%	0.4%	1.0%	1.0%	3.0%	2.8%
Staff Nurse/ Staff Midwife	30.0%	28.7%	29.7%	27.5%	27.5%	34.3%	33.2%
Public Health Nurse	57.3%	58.7%	59.2%	62.2%	62.2%	52.1%	51.3%
Nursing/ Midwifery Student	3.0%	3.4%	1.9%			0.0%	1.7%
Nursing & Midwifery	29.6%	28.2%	26.8%	26.6%	26.6%	24.1%	24.1%
Dietitians	0.5%	1.8%	1.6%	2.2%	2.2%	4.5%	4.4%
Occupational Therapists	24.3%	24.5%	25.5%	22.2%	22.2%	23.5%	22.5%
Physiotherapists	24.6%	24.1%	21.8%	22.9%	22.9%	23.4%	22.9%
Podiatrists & Chiropodists		0.9%	0.8%	1.5%	1.5%	2.9%	2.4%
Speech & Language Therapists	17.6%	17.3%	17.3%	17.6%	17.6%	23.5%	22.9%
Therapy Professions	67.0%	68.5%	66.9%	66.4%	66.4%	77.8%	75.1%
Audiology	4.6%	3.2%	3.1%	3.7%	3.7%	2.0%	2.0%
Health Science/ Diagnostics	4.6%	3.2%	3.1%	3.7%	3.7%	2.0%	2.0%
Social Care	1.0%	0.9%	0.8%	0.8%	0.8%	0.5%	0.5%
Social Workers	9.0%	8.3%	8.4%	8.1%	8.1%	5.7%	8.3%
Psychologists	9.5%	10.2%	11.2%	12.0%	12.0%	7.1%	6.9%
Pharmacy		0.9%	0.8%	0.8%	0.8%	1.3%	1.5%
Counsellor Therapists	0.9%	0.9%	2.3%	2.3%	2.3%	1.4%	1.5%
Dental Hygienists	6.5%	5.9%	5.2%	4.7%	4.7%	3.5%	3.5%
Other Health & Social Care	1.0%	0.9%	0.8%	0.8%	0.8%	0.5%	0.5%
Play Therapists/ Specialists	0.5%	0.4%	0.4%	0.4%	0.4%	0.2%	0.2%
H&SC, Other	8.9%	8.1%	8.8%	8.2%	8.2%	5.7%	5.7%
Health & Social Care Professionals	15.0%	15.7%	16.2%	16.9%	16.9%	21.0%	21.0%
Executive Management	3.4%	3.1%	3.2%	3.4%	3.4%	2.5%	2.6%
Senior Management (VIII & GM)	6.7%	6.8%	5.5%	6.6%	6.6%	6.6%	6.8%
Management (VIII & above)	10.1%	9.8%	8.7%	10.0%	10.0%	9.1%	9.3%
Administrative/ Supervisory (V to VII)	24.0%	23.7%	27.0%	23.2%	23.2%	33.1%	32.0%
Clerical (III & IV)	65.9%	66.5%	64.2%	66.8%	66.8%	57.7%	58.7%
Management & Administrative	30.1%	31.4%	31.6%	30.6%	30.6%	32.6%	32.6%

Sep 2022 (Dec 2019 figure: 764)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Aug 2022	WTE Sep 2022
Primary Care	671	725	780	764	812	965	962
Household Services						1.8%	1.8%
Other Support	34.8%	34.2%	31.4%	30.7%	30.7%	25.5%	25.4%
Portering							
Support	34.8%	34.2%	31.4%	30.7%	30.7%	27.3%	27.2%
Maintenance/ Technical	65.2%	65.8%	68.6%	69.3%	69.3%	72.7%	72.8%
General Support	6.6%	6.1%	5.8%	5.6%	5.6%	4.7%	4.7%
Attendant/ Aide	5.3%	7.3%	9.7%	9.5%	9.5%	8.4%	9.4%
Health Care Assistant/ Care Assistant	9.2%	7.9%	12.7%	11.6%	11.6%	25.6%	22.9%
Health & Social Care Assistants			13.3%	8.5%	8.5%	4.0%	4.8%
Health Care Assistants	14.5%	15.1%	35.7%	29.5%	29.5%	38.0%	37.1%
Home Help	1.0%	1.3%	1.0%	1.0%	1.0%		
Care, other	84.5%	83.6%	63.4%	69.4%	69.4%	62.0%	62.9%
Patient & Client Care	7.8%	7.9%	9.6%	9.3%	9.3%	9.5%	9.5%
Total	100 %	100 %	100 %	100 %	100 %	100 %	100 %

Sep 2022 (Dec 2019 figure: 1,823)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Aug 2022	WTE Sep 2022
Disabilities	1,669	1,725	1,796	1,823	1,947	1,977	1,980
Consultant Psychiatry	68.3%	68.3%	54.0%	51.8%	51.8%	18.2%	31.8%
Consultants	68.3%	68.3%	54.0%	51.8%	51.8%	18.2%	31.8%
Medical/ Dental, other	31.7%	31.7%	46.0%	48.2%	48.2%	81.8%	68.2%
Medical & Dental	0.2%	0.2%	0.1%	0.1%	0.1%	0.0%	0.0%
Clinical Nurse/ Midwife Manager	20.3%	20.5%	21.0%	21.4%	21.4%	22.0%	21.9%
Director Nursing/Midwifery, Assistant			0.3%	0.3%	0.3%	0.3%	0.3%
Nurse/ Midwife Manager	20.3%	20.5%	21.3%	21.6%	21.6%	22.3%	22.2%
Clinical Nurse/ Midwife Specialist	3.2%	3.4%	3.4%	3.6%	3.6%	3.0%	3.1%
Nurse/ Midwife Specialist & AN/MP	3.2%	3.4%	3.4%	3.6%	3.6%	3.0%	3.1%
Staff Nurse [Intellectual Disability]	63.1%	63.3%	62.1%	59.3%	59.3%	54.1%	54.9%
Staff Nurses [General/ Children's]	11.1%	10.5%	10.1%	11.2%	11.2%	17.9%	18.1%
Staff Nurse/ Staff Midwife	74.1%	73.7%	72.2%	70.4%	70.4%	72.0%	73.0%
Pre-registration Nurse/ Midwife Intern			2.0%	3.3%	3.3%	2.0%	0.9%
Pre-registration Nurse Intern (COVID-19)							
Nursing/ Midwifery Student			2.0%	3.3%	3.3%	2.0%	0.9%
Nursing/ Midwifery other	2.3%	2.4%	1.1%	1.1%	1.1%	0.8%	0.8%
Nursing & Midwifery	22.5%	21.0%	19.8%	19.3%	19.3%	17.7%	17.7%
Occupational Therapists	5.8%	4.8%	5.7%	6.6%	6.6%	4.5%	3.9%
Physiotherapists	6.1%	5.7%	5.6%	5.5%	5.5%	2.4%	2.7%
Speech & Language Therapists	9.2%	9.5%	8.7%	8.6%	8.6%	5.2%	5.1%
Therapy Professions	21.1%	20.0%	20.0%	20.6%	20.6%	12.1%	11.6%
Health Science/ Diagnostics						1.1%	1.1%
Social Care	65.0%	66.3%	67.1%	67.0%	67.0%	74.1%	74.2%
Social Workers	4.8%	4.6%	4.6%	4.6%	4.6%	4.4%	4.9%
Psychologists	5.7%	5.9%	4.9%	4.4%	4.4%	5.4%	5.3%
Other Health & Social Care	2.1%	1.9%	2.0%	2.0%	2.0%	1.3%	1.3%
Play Therapists/ Specialists	1.3%	1.2%	1.4%	1.3%	1.3%	1.7%	1.5%
H&SC, Other	3.4%	3.2%	3.5%	3.3%	3.3%	3.0%	2.8%
Health & Social Care Professionals	19.9%	20.1%	20.2%	19.7%	19.7%	18.6%	18.6%
Management (VIII & above)	7.8%	5.9%	6.3%	6.4%	6.4%	9.1%	9.6%

Sep 2022 (Dec 2019 figure: 1,823)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Aug 2022	WTE Sep 2022
Disabilities	1,669	1,725	1,796	1,823	1,947	1,977	1,980
Administrative/ Supervisory (V to VII)	35.3%	35.0%	36.6%	38.2%	38.2%	44.1%	43.9%
Clerical (III & IV)	56.9%	59.1%	57.2%	55.4%	55.4%	46.8%	46.5%
Management & Administrative	6.0%	5.7%	6.1%	5.8%	5.8%	6.1%	6.1%
Support	80.4%	79.4%	79.8%	78.5%	78.5%	73.6%	74.4%
Maintenance/ Technical	19.6%	20.6%	20.2%	21.5%	21.5%	26.4%	25.6%
General Support	4.4%	4.1%	4.0%	3.7%	3.7%	3.6%	3.6%
Health Care Assistants	81.1%	82.2%	82.3%	81.5%	81.5%	81.2%	80.9%
Care, other	18.9%	17.8%	17.7%	18.5%	18.5%	18.8%	19.1%
Patient & Client Care	47.0%	49.0%	49.8%	51.4%	51.4%	54.0%	54.0%
Total	100 %	100 %	100 %	100 %	100 %	100 %	100 %

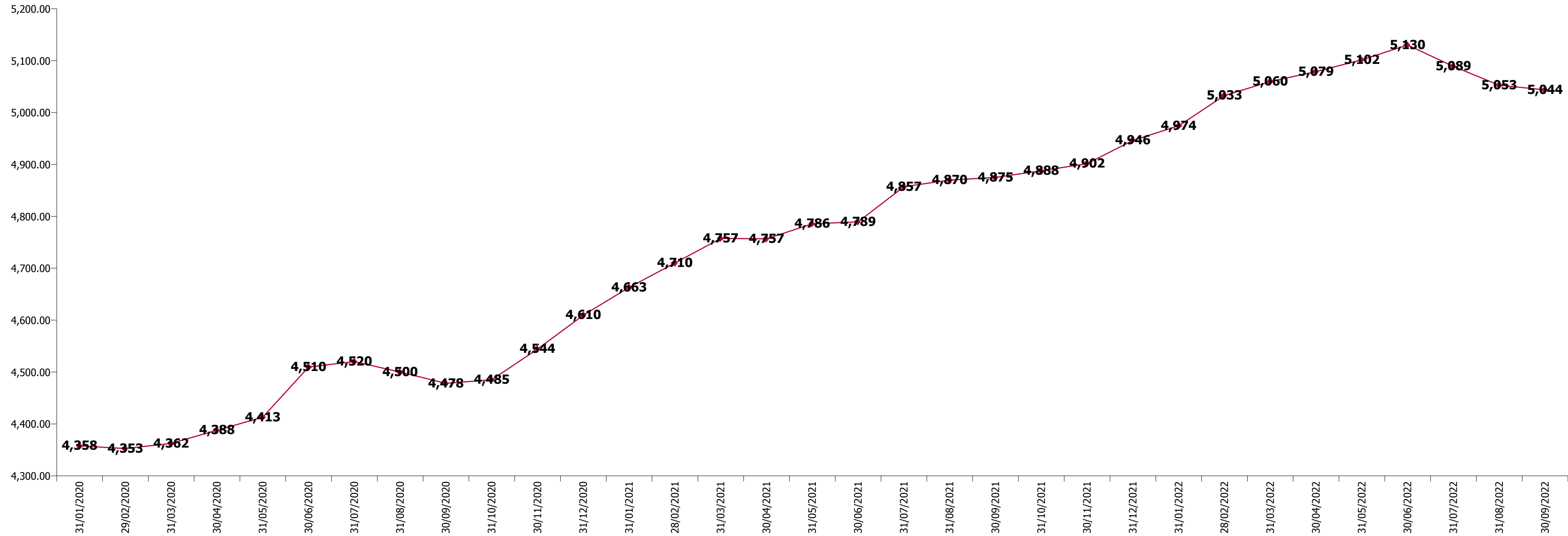
Sep 2022 (Dec 2019 figure: 974)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Aug 2022	WTE Sep 2022
Older People	972	936	951	974	1,029	1,254	1,249
Consultant Medicine	20.0%	14.3%	14.3%	16.7%	16.7%	26.3%	26.9%
Consultants	20.0%	14.3%	14.3%	16.7%	16.7%	26.3%	26.9%
Registrars	10.0%					15.1%	17.9%
SHO/ Interns	10.0%					7.9%	9.0%
Medical/ Dental, other	60.0%	85.7%	85.7%	83.3%	83.3%	50.8%	46.2%
Medical & Dental	1.0%	0.7%	0.7%	0.6%	0.6%	0.9%	0.9%
Clinical Nurse/ Midwife Manager	15.5%	14.3%	14.4%	12.7%	12.7%	13.7%	13.9%
Director Nursing/Midwifery, Assistant	4.4%	5.6%	4.5%	4.6%	4.6%	3.5%	4.1%
Director of Nursing/Midwifery	3.5%	3.2%	3.5%	3.6%	3.6%	2.4%	2.6%
Nurse/ Midwife Manager	23.4%	23.1%	22.4%	20.9%	20.9%	19.6%	20.6%
Nurse/ Midwife Specialist & AN/MP	0.9%	0.7%	0.6%	0.6%	0.6%	1.6%	2.3%
Staff Midwives		0.4%					
Staff Nurse [Psychiatric]						0.4%	
Staff Nurses [General/ Children's]	75.7%	75.9%	76.9%	78.2%	78.2%	78.3%	77.1%
Staff Nurse/ Staff Midwife	75.7%	76.3%	76.9%	78.2%	78.2%	78.7%	77.1%
Public Health Nurse				0.3%	0.3%		
Nursing & Midwifery	28.8%	29.7%	29.7%	31.3%	31.3%	27.3%	27.3%
Dietitians		2.8%				1.5%	3.3%
Occupational Therapists	37.1%	33.9%	27.4%	33.8%	33.8%	23.3%	24.6%
Physiotherapists	28.7%	28.9%	28.6%	28.5%	28.5%	37.6%	42.1%
Podiatrists & Chiropodists	9.6%	12.6%	12.4%	9.4%	9.4%	1.4%	1.5%
Speech & Language Therapists	1.6%	1.6%	1.6%	4.3%	4.3%	15.8%	17.2%
Therapy Professions	77.0%	79.8%	70.0%	76.0%	76.0%	79.5%	88.7%
Radiographers	1.4%	1.4%	1.4%	1.4%	1.4%	1.0%	1.1%
Vascular Physiologists			0.2%	0.6%	0.6%	0.3%	0.2%
Health Science/ Diagnostics	1.4%	1.4%	1.6%	2.0%	2.0%	1.3%	1.3%
Social Workers	18.9%	16.0%	25.6%	19.3%	19.3%	15.5%	6.0%
Psychologists						1.8%	1.9%
Pharmacy	2.8%	2.8%	2.8%	2.7%	2.7%	1.9%	2.1%
Health & Social Care Professionals	3.7%	3.8%	3.8%	3.7%	3.7%	3.8%	3.8%
Management (VIII & above)	3.2%	4.6%	7.3%	7.6%	7.6%	9.3%	9.4%
Administrative/ Supervisory (V to VII)	19.9%	18.7%	20.5%	27.1%	27.1%	32.4%	32.7%
Clerical (III & IV)	76.9%	76.7%	72.3%	65.3%	65.3%	58.3%	57.9%

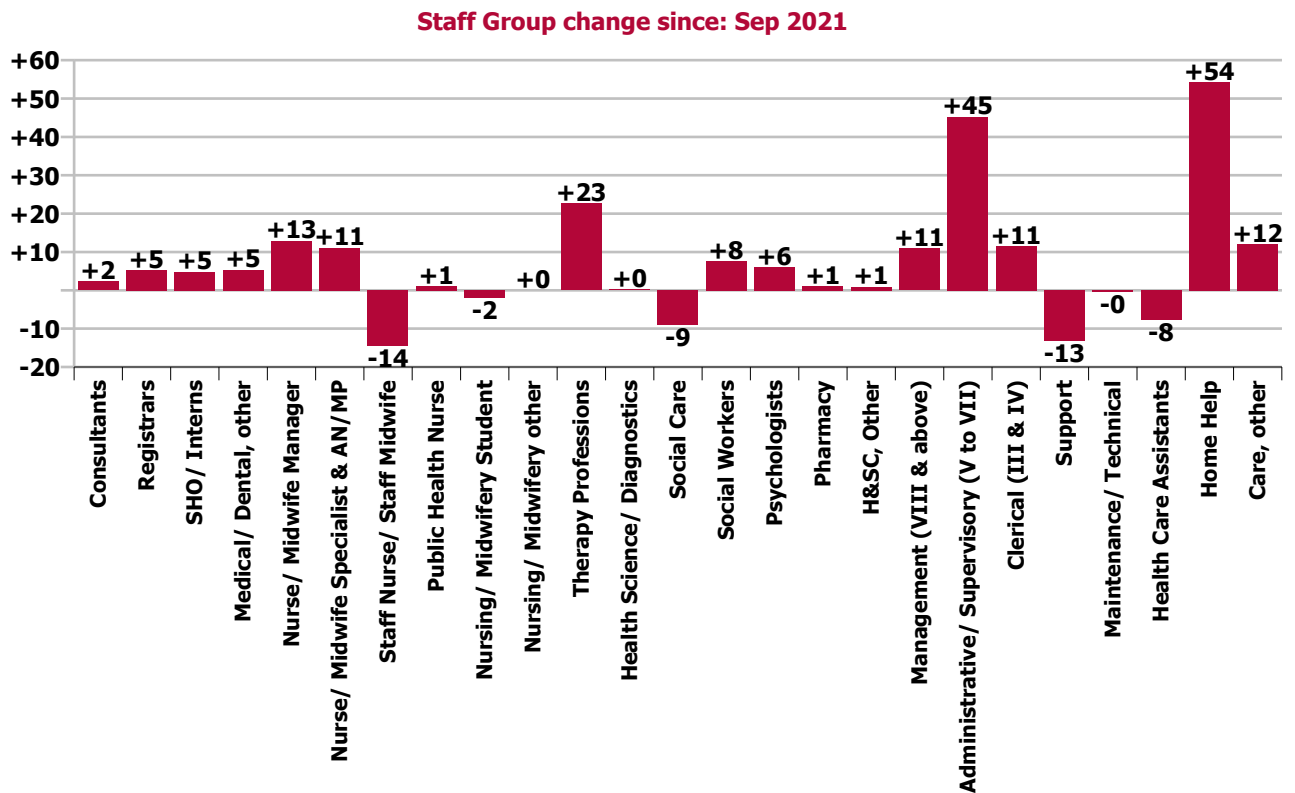
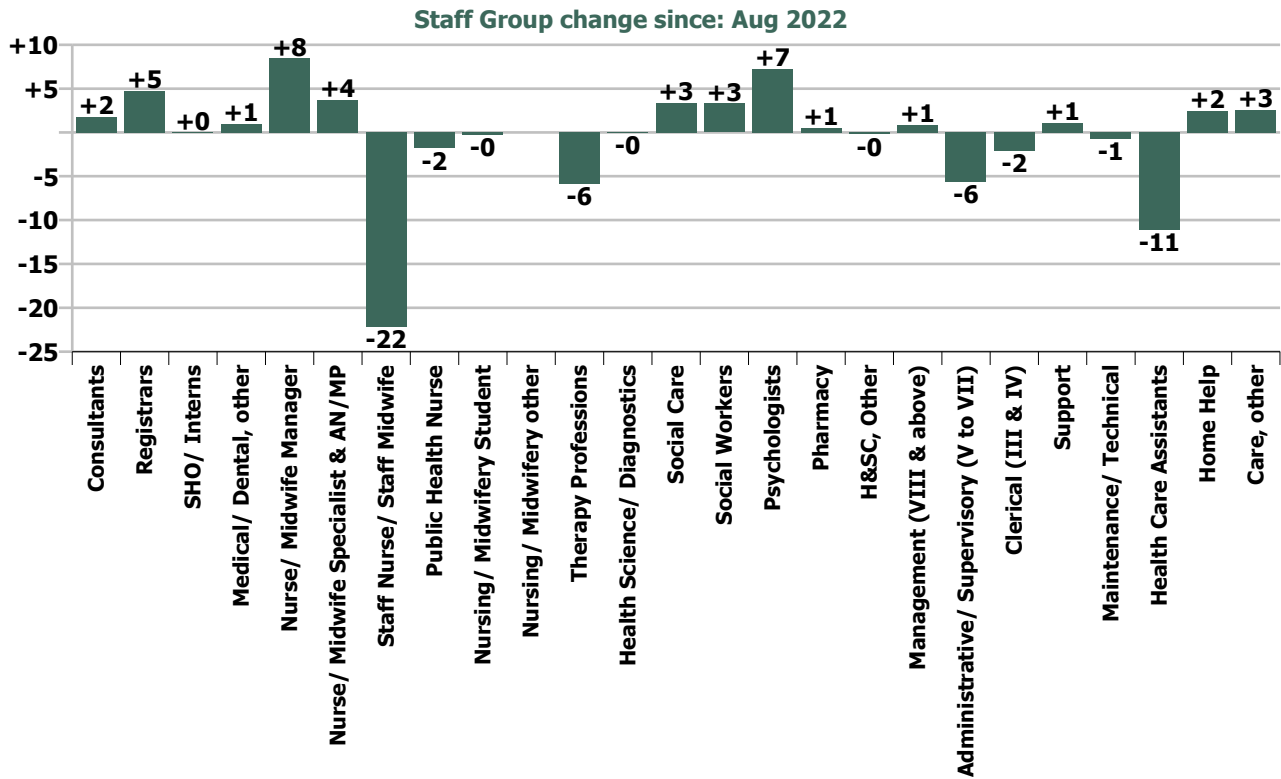
Sep 2022 (Dec 2019 figure: 974)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Aug 2022	WTE Sep 2022
Older People	972	936	951	974	1,029	1,254	1,249
Management & Administrative	6.4%	7.0%	7.0%	7.8%	7.8%	8.3%	8.3%
Catering	20.3%	20.0%	20.0%	23.9%	23.9%	30.4%	30.6%
Household Services	47.2%	47.4%	46.5%	44.7%	44.7%	32.2%	32.2%
Other Support	1.7%	1.8%	1.2%	1.2%	1.2%		
Portering	4.2%	4.5%	4.7%	4.6%	4.6%	4.2%	4.2%
Support	73.4%	73.7%	72.4%	74.4%	74.4%	66.8%	67.0%
Maintenance/ Technical	26.6%	26.3%	27.6%	25.6%	25.6%	33.2%	33.0%
General Support	9.7%	9.6%	9.0%	8.9%	8.9%	5.7%	5.7%
Attendant/ Aide	60.3%	59.8%	60.9%	57.5%	57.5%	40.1%	39.9%
HCA (Student Nurse/Midwife COVID-19)							
Health Care Assistant/ Care Assistant			2.0%	2.2%	2.2%	8.0%	7.7%
Health & Social Care Assistants	0.4%	0.3%	0.5%	0.5%	0.5%	1.7%	1.6%
Health Care Assistants	60.6%	60.1%	63.5%	60.2%	60.2%	49.8%	49.2%
Home Help	37.9%	37.3%	34.1%	37.7%	37.7%	49.2%	49.6%
Care, other	1.4%	2.6%	2.5%	2.1%	2.1%	1.0%	1.2%
Patient & Client Care	50.3%	49.1%	49.8%	47.6%	47.6%	54.0%	54.0%
Total	100 %	100 %	100 %	100 %	100 %	100 %	100 %

Summary Staff Movement: September 2022

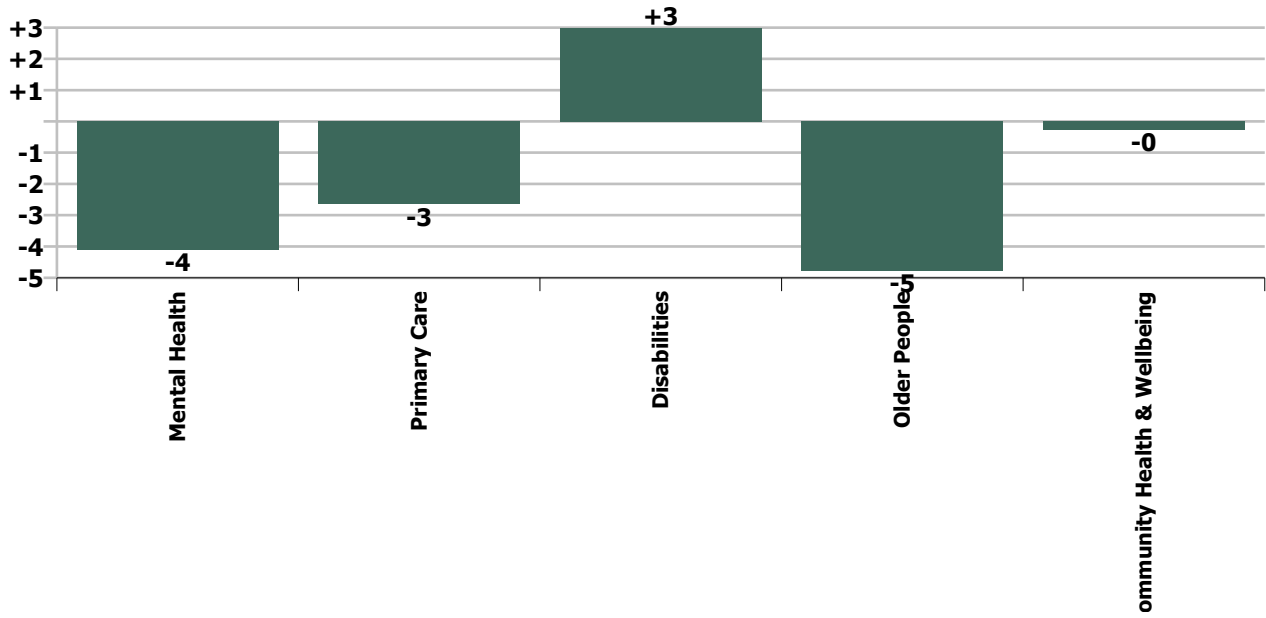
Month-on-month Summary																												
WTE change since Aug 22	% change since Aug 22	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Public Health Nurse	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Care	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrativ e/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Patient & Client Care
Overall	-0.2%	-9	+1.8	+4.7	+0.0	+1.0	+7.5	+8.5	+3.7	-22.2	-1.8	-0.2	0.0	-12.1	-5.9	-0.1	+3.4	+3.3	+7.2	+0.5	-0.2	+8.3	+0.9	-5.7	-2.1	-6.9	+0.4	-6.0
Community Health & Wellbeing	-0.9%	-0									-0.1			-0.1	0.0							0.0	+0.0	-0.3	-0.0	-0.3		+0.1
Mental Health	-0.5%	-4	+1.6	+1.7	-0.1		+3.3	+4.6	+1.4	-16.8		-0.1	0.0	-10.9	-2.5		0.0	+0.8	+7.4	0.0	-0.1	+5.6	-0.0	-0.3	-0.7	-1.0	-1.7	+0.7
Primary Care	-0.3%	-3	0.0	+2.8		+1.6	+4.4	+1.0	-0.4	-2.6	-1.7	+3.9		+0.2	-2.4	-0.0	0.0	+5.6	-0.2	+0.5	+0.3	+3.8	-0.0	-5.8	-1.2	-7.0	+0.2	-4.2
Disabilities	+0.2%	+3	+0.1			0.0	+0.1	-0.7	+0.3	+2.2		-4.0	0.0	-2.1	-1.1	0.0	+3.4	+2.3	+0.1		-0.4	+4.3	+0.8	+0.2	+0.0	+1.0	+2.3	-2.5
Older People	-0.4%	-5	0.0	+0.3	+0.1	-0.6	-0.3	+3.5	+2.3	-5.1				+0.8	+0.2	-0.1		-5.3	-0.1	0.0		-5.3	+0.2	+0.5	-0.2	+0.4	-0.4	-0.1
Social Care	-0.1%	-2	+0.1	+0.3	+0.1	-0.7	-0.2	+2.8	+2.7	-2.8		-4.0	0.0	-1.3	-0.9	-0.1	+3.4	-3.0	+0.0	0.0	-0.4	-1.0	+0.9	+0.7	-0.2	+1.4	+1.9	-2.6
Change	-8.8	-0.2%	+5.6%	+10.4%	+0.1%	+1.9%	+4.8%	+3.4%	+6.3%	-2.6%	-1.5%	-1.2%		-0.9%	-2.2%	-0.8%	+1.2%	+5.4%	+5.9%	+8.2%	-0.7%	+1.1%	+1.7%	-2.6%	-0.6%	-1.1%	+0.2%	-0.3%

Year-on-year Summary																												
WTE change since Sep 21	% change since Sep 21	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Public Health Nurse	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Care	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Patient & Client Care
Overall	+3.5%	+169	+2.4	+5.3	+4.8	+5.3	+17.8	+12.9	+11.1	-14.4	+1.1	-2.0	+0.0	+8.7	+22.6	+0.2	-8.9	+7.6	+6.0	+1.1	+0.9	+29.5	+10.9	+45.3	+11.5	+67.7	-13.5	+58.6
Community Health & Wellbeing	-0.9%	-0								-1.2	+0.9			-0.3	-0.5							-0.5	+0.1	-3.4	+0.5	-2.8		+11.1
Mental Health	-0.5%	-4	+4.1	-1.1	+3.8		+6.9	-3.0	+2.9	-20.1		-1.6	+1.0	-20.8	-2.3		-0.5	+2.3	+5.6	+0.1	-0.3	+4.9	0.0	-2.5	+0.1	-2.5	-1.5	+3.1
Primary Care	-0.3%	-3	+0.0	+4.3		+5.7	+10.0	+5.6	+1.7	+1.2	+1.2	-1.1		+8.5	+56.7	-0.9	0.0	+5.9	-0.5	+1.0	+1.2	+63.4	+4.1	+27.1	+9.3	+40.6	+1.3	-54.8
Disabilities	+0.4%	+8.5	-0.8			-0.5	-1.3	+4.8	+2.2	+1.8		+0.7	-1.0	+8.5	-39.0	+1.0	-8.4	+1.6	+0.9		-0.0	-44.0	+3.8	+9.9	-3.9	+9.9	-2.7	+38.0
Older People	+8.1%	+93.5	-1.0	+2.0	+1.0	+0.2	+2.2	+5.4	+4.3	+4.0	-1.0			+12.7	+7.6	+0.1		-2.2	+0.1	0.0		+5.6	+2.9	+14.1	+5.5	+22.5	-10.6	+61.1
Social Care	-0.1%	-2	-1.8	+2.0	+1.0	-0.3	+0.9	+10.2	+6.5	+5.7	-1.0	+0.7	-1.0	+21.2	-31.3	+1.1	-8.4	-0.6	+0.9	0.0	-0.0	-38.4	+6.7	+24.1	+1.6	+32.4	-13.3	+99.2
Change	+168.7	+3.5%	+7.7%	+11.7%	+20.7%	+11.5%	+12.2%	+5.2%	+21.3%	-1.7%	+0.9%	-9.5%	+0.8%	+0.7%	+9.3%	+2.5%	-3.1%	+13.4%	+4.9%	+18.3%	+2.7%	+3.9%	+25.0%	+27.6%	+3.3%	+12.2%	-5.6%	+3.1%

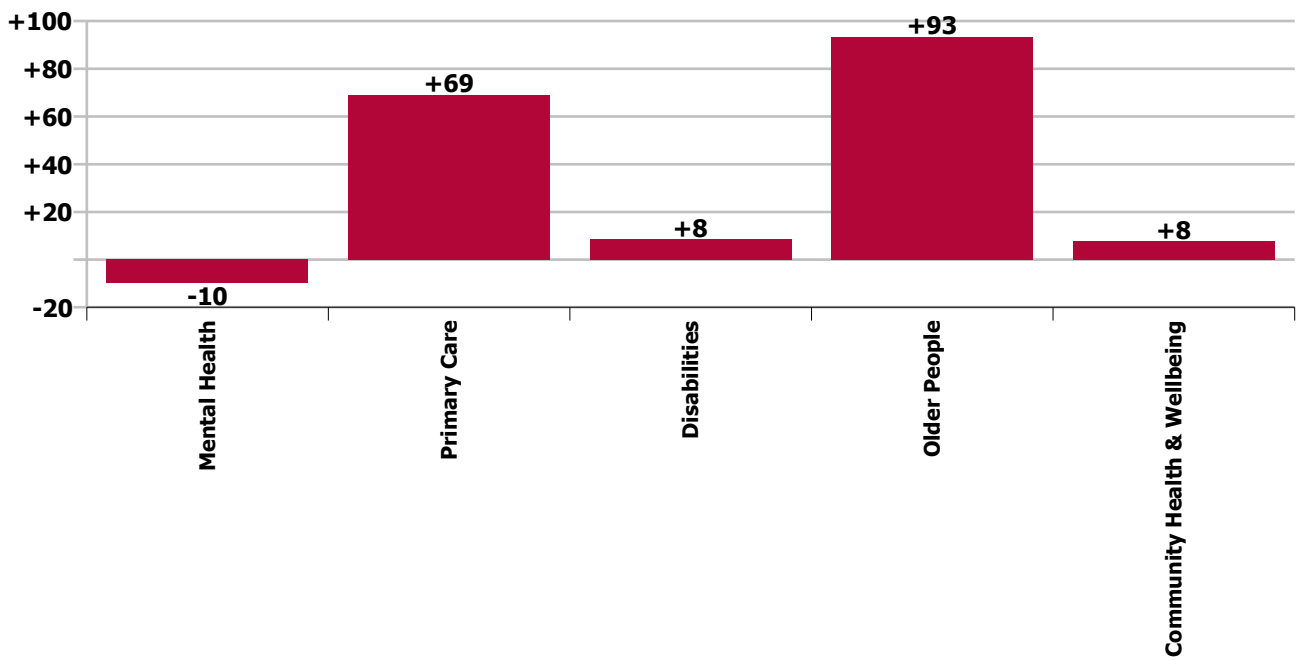




Care Group change since: Aug 2022



Care Group change since: Sep 2021



Longitudinal Employment Levels by Grade Group - Dec 2016 to Sep 2022

Sep 2022 (Dec 2016 figure: 4,093)	WTE Sep 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Aug 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Aug 22
Overall	5,044	+951	+875	+734	+687	+434	-9	+23.2%	+21.0%	+17.0%	+15.8%	+9.4%	-0.2%
Consultant Medicine	4	+1	+2	+2	+2	+2		+33.3%	+100.0%	+100.0%	+100.0%	+100.0%	
Consultant Paediatrics	1												
Consultant Psychiatry	28	+5	+5	+5	+4	+3	+2	+20.6%	+19.7%	+24.0%	+19.0%	+10.8%	+6.8%
Consultant Surgery	0	-1	-1	-1	-1	+0		-68.0%	-68.0%	-68.0%	-68.0%	+6.7%	
Consultants	33	+5	+6	+7	+6	+5	+2	+18.0%	+21.7%	+25.4%	+21.1%	+16.7%	+5.6%
Registrar	41	+10	+11	+14	+6	+8	+4	+33.5%	+35.6%	+50.9%	+17.7%	+22.7%	+9.4%
Senior Registrar	6	+1	+1	+1	+1	+1	+1	+20.0%	+11.3%	+20.0%	+20.0%	+10.1%	+9.1%
Specialist Registrar	3	+2	+3	+2	+2	+2	+1	+200.0%	-100.0%	+200.0%	+100.0%	+200.0%	+29.9%
Registrars	50	+13	+14	+17	+9	+10	+5	+36.2%	+40.3%	+50.8%	+20.9%	+25.4%	+10.4%
Senior House Officer	28	+3	+0	-4	+3	+6	+0	+10.9%	+1.3%	-11.9%	+12.8%	+25.6%	+0.1%
SHO/ Interns	28	+3	+0	-4	+3	+6	+0	+10.9%	+1.3%	-11.9%	+12.8%	+25.6%	+0.1%
Dentists	27	+4	-0	+2	+1	+1	+1	+17.6%	-0.3%	+6.4%	+2.5%	+4.1%	+3.0%
Other Medical	24	-5	-6	-8	-7	-8	+0	-18.1%	-19.4%	-24.3%	-21.6%	-24.6%	+0.6%
Medical/ Dental, other	52	-1	-6	-6	-6	-7	+1	-2.5%	-10.3%	-10.7%	-10.5%	-11.7%	+1.9%
Medical & Dental	163	+20	+15	+14	+12	+14	+7	+13.8%	+9.9%	+9.1%	+7.6%	+9.2%	+4.8%
Clinical Nurse/ Midwife Manager	198	+1	+6	+13	+12	+8	+3	+0.3%	+3.3%	+7.0%	+6.5%	+4.0%	+1.6%
Director Nursing/Midwifery, Assistant	49	+8	+5	+6	+3	+2	+4	+18.9%	+12.6%	+15.0%	+6.1%	+4.4%	+8.1%
Director of Nursing/Midwifery	13	-1	-0	-3	-2	-0	+2	-8.5%	-1.9%	-18.0%	-15.6%	-2.7%	+15.0%
Nurse/ Midwife Manager	259	+7	+12	+17	+13	+9	+8	+2.8%	+4.7%	+6.8%	+5.1%	+3.7%	+3.4%
Advanced Nurse/ Midwife Practitioner	7	+7	+6	+7	+5	+4	+3	-100.0%	+578.0%	-100.0%	+270.5%	+139.6%	+83.2%
Clinical Nurse/ Midwife Specialist	56	+14	+12	+9	+2	+5	+1	+32.7%	+26.4%	+18.2%	+4.4%	+9.7%	+1.1%
Nurse/ Midwife Specialist & AN/MP	63	+21	+18	+15	+7	+9	+4	+48.7%	+38.6%	+32.4%	+13.2%	+16.5%	+6.3%
Staff Midwives			-1					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Staff Nurse [Intellectual Disability]	193	-44	-36	-29	-15	-44	+2	-18.7%	-15.7%	-13.0%	-7.4%	-18.7%	+0.9%
Staff Nurse [Psychiatric]	239	-21	-9	+4	+2	-24	-18	-8.0%	-3.6%	+1.5%	+0.7%	-9.3%	-7.1%
Staff Nurses [General/ Children's]	409	+90	+94	+86	+68	+79	-6	+28.2%	+29.9%	+26.8%	+19.9%	+24.1%	-1.4%
Staff Nurse/ Staff Midwife	841	+25	+48	+61	+54	+11	-22	+3.0%	+6.1%	+7.8%	+6.9%	+1.3%	-2.6%
Public Health Nurse	120	+6		-4	-7	-7	-2	+5.4%		-3.0%	-5.9%	-5.5%	-1.5%
Pre-registration Nurse/ Midwife Intern	15	+14	+14	-1	-6	+15	-4	+1388.0%	+2876.0%	-6.2%	-27.1%	-100.0%	-21.7%
Pre-registration Nurse Intern (COVID-19)						-5		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Post-registration Nurse/ Midwife Student	4	-2	-3	-0	+4	-0	+4	-34.3%	-43.7%	-1.5%	-100.0%	-1.5%	+7780.0%
Nursing/ Midwifery Student	19	+12	+11	-1	-2	+10	-0	+168.9%	+150.9%	-5.2%	-7.8%	+110.5%	-1.2%
Nursing/ Midwifery other	4	-5	-5	-0	+0	+0		-57.0%	-57.0%	-6.3%	+0.8%	+0.8%	

Sep 2022 (Dec 2016 figure: 4,093)	WTE Sep 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Aug 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Aug 22
Overall	5,044	+951	+875	+734	+687	+434	-9	+23.2%	+21.0%	+17.0%	+15.8%	+9.4%	-0.2%
Nursing & Midwifery	1,306	+66	+84	+88	+65	+32	-12	+5.3%	+6.8%	+7.2%	+5.2%	+2.5%	-0.9%
Dietitians	12	+12	+9	+10	+9	+6	+1	+2332.0%	+305.3%	+508.0%	+334.3%	+112.6%	+7.3%
Occupational Therapists	95	+19	+15	+9	+7	+8	-5	+24.6%	+19.6%	+10.4%	+7.7%	+9.6%	-5.2%
Physiotherapists	76	+21	+19	+18	+16	+15	+1	+37.5%	+32.4%	+31.1%	+27.4%	+24.9%	+1.4%
Podiatrists & Chiropodists	6	+2	+0	+0	+0	-1	-1	+59.4%	+0.7%	+1.1%	+2.2%	-15.2%	-15.2%
Speech & Language Therapists	78	+26	+20	+23	+20	+14	-2	+51.2%	+35.5%	+42.9%	+34.7%	+22.5%	-2.0%
Therapy Professions	267	+80	+64	+61	+53	+43	-6	+42.6%	+31.5%	+29.4%	+24.7%	+19.4%	-2.2%
Audiology	4	-1	+0	+0	-1	-2	-0	-15.0%	+10.0%	+2.3%	-16.4%	-33.2%	-0.3%
Clinical Engineering	4	+4	+4	+4	+4	+2		-100.0%	-100.0%	-100.0%	-100.0%	+105.1%	
Radiographers	1	+0	+0	+0	+0	+0		+6.0%	+6.0%	+6.0%	+6.0%	+6.0%	
Vascular Physiologists	0	+0	+0	+0	-0	-0	-0	-100.0%	-100.0%	+37.5%	-47.6%	-31.3%	-35.3%
Health Science/ Diagnostics	9	+3	+4	+4	+3	+0	-0	+66.5%	+109.5%	+93.0%	+57.7%	+0.7%	-0.8%
Social Care	277	+58	+43	+29	+32	-11	+3	+26.3%	+18.5%	+11.9%	+13.2%	-3.8%	+1.2%
Social Workers	64	+6	+8	+2	+5	+6	+3	+10.6%	+13.7%	+2.4%	+8.3%	+11.2%	+5.4%
Psychologists	130	+18	+8	+12	+7	+4	+7	+16.2%	+6.7%	+9.7%	+5.3%	+3.3%	+5.9%
Pharmacy	7	+3	+2	+2	+2	+2	+1	+80.3%	+42.7%	+42.7%	+42.7%	+42.7%	+8.2%
Counsellor Therapists	14	+2	+3	+1	+1	-2	+0	+21.5%	+34.0%	+5.1%	+8.9%	-13.0%	+1.2%
Dental Hygienists	7	+0	+0	+0	+1	+1	+0	+7.1%	+5.2%	+6.8%	+14.8%	+15.6%	+0.7%
Other Health & Social Care	6	-2	-2	-2	-2	-1		-25.4%	-24.5%	-29.9%	-29.9%	-19.5%	
Play Therapists/ Specialists	6	+1	+1	+0	+1	+2	-0	+24.7%	+26.3%	+6.5%	+18.7%	+32.9%	-6.6%
H&SC, Other	33	+2	+3	-1	+0	-1	-0	+6.9%	+10.8%	-3.0%	+1.5%	-2.9%	-0.7%
Health & Social Care Professionals	786	+170	+133	+108	+102	+44	+8	+27.6%	+20.3%	+16.0%	+15.0%	+6.0%	+1.1%
Executive Management	14	+3	+4	+3	+2	-1	-0	+28.3%	+39.9%	+27.2%	+17.0%	-6.0%	-0.1%
Senior Management (VIII & GM)	41	+18	+17	+16	+15	+14	+1	+82.9%	+75.1%	+67.7%	+56.0%	+51.5%	+2.3%
Management (VIII & above)	55	+22	+21	+19	+17	+13	+1	+65.0%	+64.5%	+55.0%	+43.7%	+31.0%	+1.7%
Administrative/ Supervisory (V to VII)	210	+101	+94	+73	+77	+61	-6	+92.5%	+81.2%	+53.3%	+58.5%	+40.6%	-2.6%
Clerical (III & IV)	357	+69	+42	+33	+36	+49	-2	+24.0%	+13.5%	+10.3%	+11.4%	+15.8%	-0.6%
Management & Administrative	621	+191	+158	+126	+130	+122	-7	+44.5%	+34.0%	+25.4%	+26.6%	+24.5%	-1.1%
Catering	31	-1	+2	+3	+0	+3	+0	-2.4%	+7.6%	+10.8%	+0.8%	+9.6%	+0.1%
Household Services	69	-24	-20	-18	-13	-18	+1	-25.8%	-22.5%	-21.0%	-16.1%	-20.4%	+1.2%
Other Support	39	-2	-0	-2	+1	+6	+0	-5.0%	-0.6%	-5.3%	+1.9%	+16.6%	+0.6%
Portering	6	-7	-5	-6	-5	-5		-53.2%	-47.5%	-48.4%	-46.6%	-45.8%	
Support	145	-34	-23	-23	-17	-14	+1	-18.8%	-13.9%	-13.8%	-10.7%	-9.1%	+0.8%
Maintenance/ Technical	81	+0	+2	+1	+4	+4	-1	+0.4%	+2.3%	+1.0%	+4.6%	+5.8%	-0.9%

Sep 2022 (Dec 2016 figure: 4,093)	WTE Sep 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Aug 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Aug 22
Overall	5,044	+951	+875	+734	+687	+434	-9	+23.2%	+21.0%	+17.0%	+15.8%	+9.4%	-0.2%
General Support	226	-33	-22	-22	-14	-10	+0	-12.8%	-8.7%	-9.0%	-5.8%	-4.2%	+0.2%
Attendant/ Aide	398	-132	-60	-69	-35	-41	-3	-25.0%	-13.2%	-14.8%	-8.0%	-9.3%	-0.7%
HCA (Student Nurse/Midwife COVID-19)						-6		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Health Care Assistant/ Care Assistant	900	+417	+312	+242	+202	+113	-8	+86.2%	+53.0%	+36.7%	+28.9%	+14.4%	-0.9%
Health & Social Care Assistants	19	+15	+16	+5	+10	+4	+0	+395.4%	+460.0%	+33.8%	+113.7%	+28.9%	+0.6%
Health Care Assistants	1,317	+300	+267	+178	+178	+71	-11	+29.5%	+25.5%	+15.6%	+15.6%	+5.7%	-0.8%
Home Help	334	+148	+162	+172	+158	+117	+2	+79.7%	+93.9%	+106.0%	+89.9%	+53.8%	+0.7%
Care, other	290	+89	+78	+71	+56	+45	+3	+44.4%	+37.0%	+32.6%	+24.0%	+18.4%	+0.9%
Patient & Client Care	1,941	+537	+507	+421	+392	+232	-6	+38.2%	+35.4%	+27.7%	+25.3%	+13.6%	-0.3%

Source: Health Service Personnel Census

Longitudinal Employment Levels by Care Group - Dec 2016 to Sep 2022

Community Health & Wellbeing

Sep 2022	WTE Sep 2022	WTE change since	WTE change since	WTE change since	WTE change since	WTE change since Dec 20	WTE change since Aug 22	% change since	% change since	% change since	% change since	% change since Dec 20	% change since Aug 22
Overall	33	+33	+33	+33	+33	+19	-0	-100.0%	-100.0%	-100.0%	-100.0%	+147.9%	-0.9%
Nursing & Midwifery	1	+1	+1	+1	+1	-0	-0	-1.0%	-1.0%	-1.0%	-1.0%	-0.3%	-0.1%
Staff Nurse/ Staff Midwife						-1		-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Public Health Nurse	1	+1	+1	+1	+1	+1	-0	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-0.1%
Health & Social Care Professionals	2	+2	+2	+2	+2	-0		-1.0%	-1.0%	-1.0%	-1.0%	-0.2%	+0.0%
Therapy Professions	2	+2	+2	+2	+2	-0		-1.0%	-1.0%	-1.0%	-1.0%	-0.2%	+0.0%
Management & Administrative	13	+13	+13	+13	+13	+4	-0	-1.0%	-1.0%	-1.0%	-1.0%	+0.5%	-0.0%
Management (VIII & above)	2	+2	+2	+2	+2		+0	-1.0%	-1.0%	-1.0%	-1.0%	+0.0%	+0.0%
Administrative/ Supervisory (V to VII)	7	+7	+7	+7	+7	+2	-0	-1.0%	-1.0%	-1.0%	-1.0%	+0.3%	-0.0%
Clerical (III & IV)	4	+4	+4	+4	+4	+3	-0	-1.0%	-1.0%	-1.0%	-1.0%	+2.4%	-0.0%
Patient & Client Care	17	+17	+17	+17	+17	+16	+0	-1.0%	-1.0%	-1.0%	-1.0%	+16.1%	+0.0%
Care, other	17	+17	+17	+17	+17	+16	+0	-1.0%	-1.0%	-1.0%	-1.0%	+16.1%	+0.0%

Source: Health Service Personnel Census

Mental Health

Sep 2022	WTE Sep 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Aug 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Aug 22
Overall	820	+39	+36	+37	+25	+11	-4	+4.9%	+4.6%	+4.7%	+3.1%	+1.4%	-0.5%
Medical & Dental	74	+17	+13	+12	+14	+14	+3	+0.3%	+0.2%	+0.2%	+0.2%	+0.2%	+0.0%
Consultants	29	+7	+6	+6	+5	+4	+2	+0.3%	+0.3%	+0.3%	+0.2%	+0.2%	+0.1%
Registrars	19	+7	+7	+3	+1	+3	+2	+0.7%	+0.6%	+0.2%	+0.0%	+0.2%	+0.1%
SHO/ Interns	27	+3	-1	+2	+8	+6	-0	+0.1%	-0.0%	+0.1%	+0.4%	+0.3%	-0.0%
Nursing & Midwifery	381	-4	+4	+11	+0	-19	-11	-0.0%	+0.0%	+0.0%	+0.0%	-0.0%	-0.0%
Nurse/ Midwife Manager	85	-5	-6	+1	-2	-2	+5	-0.1%	-0.1%	+0.0%	-0.0%	-0.0%	+0.1%
Nurse/ Midwife Specialist & AN/MP	38	+10	+7	+5	-2	+1	+1	+0.4%	+0.2%	+0.1%	-0.0%	+0.0%	+0.0%
Staff Nurse/ Staff Midwife	245	-21	-10	+2	+0	-26	-17	-0.1%	-0.0%	+0.0%	+0.0%	-0.1%	-0.1%
Nursing/ Midwifery Student	12	+11	+11	+3	+3	+8	-0	+10.9%	+22.8%	+0.3%	+0.3%	+2.5%	-0.0%
Nursing/ Midwifery other	1	+1	+1	+1	+1	+1		-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	+0.0%
Health & Social Care Professionals	166	+19	+9	+14	+7	+8	+6	+0.1%	+0.1%	+0.1%	+0.0%	+0.1%	+0.0%
Therapy Professions	28	+7	+1	+4	+2	+3	-3	+0.3%	+0.0%	+0.2%	+0.1%	+0.1%	-0.1%
Social Care	3	-1	-0	-0	-0	-1		-0.2%	-0.1%	-0.1%	-0.1%	-0.2%	+0.0%
Social Workers	26	+0	+1	+0	+1	+2	+1	+0.0%	+0.0%	+0.0%	+0.0%	+0.1%	+0.0%
Psychologists	96	+12	+6	+9	+3	+5	+7	+0.1%	+0.1%	+0.1%	+0.0%	+0.1%	+0.1%
Pharmacy	3	+0	+0	+0	+0	+0		+0.0%	+0.0%	+0.0%	+0.0%	+0.0%	+0.0%
H&SC, Other	11	+0	+1	+1	+1	-1	-0	+0.0%	+0.2%	+0.1%	+0.1%	-0.1%	-0.0%
Management & Administrative	70	+4	-2	-3	-5	-1	-1	+0.1%	-0.0%	-0.0%	-0.1%	-0.0%	-0.0%
Management (VIII & above)	2	-1	-0	-0	+0	-0	-0	-0.3%	-0.0%	-0.0%	+0.0%	-0.0%	-0.0%
Administrative/ Supervisory (V to VII)	15	+2	-0	-2	-2	-4	-0	+0.1%	-0.0%	-0.1%	-0.1%	-0.2%	-0.0%
Clerical (III & IV)	53	+3	-2	-2	-3	+3	-1	+0.1%	-0.0%	-0.0%	-0.1%	+0.1%	-0.0%
General Support	38	-8	-5	-8	-5	-1	-2	-0.2%	-0.1%	-0.2%	-0.1%	-0.0%	-0.0%
Support	32	-2	+1	-3	-0	+2	-1	-0.1%	+0.0%	-0.1%	-0.0%	+0.1%	-0.0%
Maintenance/ Technical	6	-6	-6	-5	-5	-3	-1	-0.5%	-0.5%	-0.5%	-0.5%	-0.3%	-0.1%
Patient & Client Care	90	+12	+19	+12	+13	+10	+1	+0.2%	+0.3%	+0.2%	+0.2%	+0.1%	+0.0%
Health Care Assistants	88	+11	+17	+11	+12	+9	+1	+0.1%	+0.2%	+0.1%	+0.2%	+0.1%	+0.0%
Care, other	2	+1	+1	+1	+1	+1	+0	+1.5%	+1.5%	+1.5%	+0.5%	+1.5%	+0.0%

Source: Health Service Personnel Census

Primary Care

Sep 2022	WTE Sep 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Aug 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Aug 22
Overall	962	+292	+238	+182	+199	+151	-3	+43.5%	+32.8%	+23.3%	+26.0%	+18.6%	-0.3%
Medical & Dental	77	+4	+0	-1	-6	-2	+4	+0.1%	+0.0%	-0.0%	-0.1%	-0.0%	+0.1%
Consultants	1	-1	-1	-1	-1	+0		-0.3%	-0.3%	-0.3%	-0.3%	+0.0%	+0.0%
Registrars	30	+5	+5	+12	+6	+5	+3	+0.2%	+0.2%	+0.7%	+0.3%	+0.2%	+0.1%
SHO/ Interns				-7	-6	-1		-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Medical/ Dental, other	46	+0	-5	-5	-6	-6	+2	+0.0%	-0.1%	-0.1%	-0.1%	-0.1%	+0.0%
Nursing & Midwifery	232	+33	+28	+23	+29	+21	+0	+0.2%	+0.1%	+0.1%	+0.1%	+0.1%	+0.0%
Nurse/ Midwife Manager	26	+6	+8	+7	+7	+3	+1	+0.3%	+0.4%	+0.4%	+0.4%	+0.1%	+0.0%
Nurse/ Midwife Specialist & AN/MP	7	+7	+6	+6	+5	+4	-0	-1.0%	+5.5%	+7.1%	+2.3%	+1.2%	-0.1%
Staff Nurse/ Staff Midwife	77	+18	+18	+15	+21	+21	-3	+0.3%	+0.3%	+0.2%	+0.4%	+0.4%	-0.0%
Public Health Nurse	119	+5	-1	-5	-7	-7	-2	+0.0%	-0.0%	-0.0%	-0.1%	-0.1%	-0.0%
Nursing/ Midwifery Student	4	-2	-3	-0	+4	-0	+4	-0.3%	-0.4%	-0.0%	-1.0%	-0.0%	+77.8%
Health & Social Care Professionals	202	+101	+88	+76	+73	+76	+4	+1.0%	+0.8%	+0.6%	+0.6%	+0.6%	+0.0%
Therapy Professions	152	+84	+74	+67	+66	+68	-2	+1.2%	+0.9%	+0.8%	+0.8%	+0.8%	-0.0%
Health Science/ Diagnostics	4	-1	+0	+0	-1	-2	-0	-0.1%	+0.1%	+0.0%	-0.2%	-0.3%	-0.0%
Social Care	1							+0.0%	+0.0%	+0.0%	+0.0%	+0.0%	+0.0%
Social Workers	17	+8	+7	+6	+6	+7	+6	+0.9%	+0.8%	+0.6%	+0.6%	+0.7%	+0.5%
Psychologists	14	+4	+2	-0	-2	-1	-0	+0.5%	+0.2%	-0.0%	-0.1%	-0.0%	-0.0%
Pharmacy	3	+3	+2	+2	+2	+2	+1	-1.0%	+2.0%	+2.0%	+2.0%	+2.0%	+0.2%
H&SC, Other	12	+3	+2	+0	+1	+1	+0	+0.3%	+0.3%	+0.0%	+0.1%	+0.1%	+0.0%
Management & Administrative	314	+112	+86	+67	+80	+77	-7	+0.6%	+0.4%	+0.3%	+0.3%	+0.3%	-0.0%
Management (VIII & above)	29	+9	+7	+8	+6	+5	-0	+0.4%	+0.3%	+0.4%	+0.2%	+0.2%	-0.0%
Administrative/ Supervisory (V to VII)	100	+52	+46	+34	+46	+37	-6	+1.1%	+0.9%	+0.5%	+0.9%	+0.6%	-0.1%
Clerical (III & IV)	184	+51	+32	+25	+28	+34	-1	+0.4%	+0.2%	+0.2%	+0.2%	+0.2%	-0.0%
General Support	46	+1	+2	+0	+3	+5	+0	+0.0%	+0.0%	+0.0%	+0.1%	+0.1%	+0.0%
Support	12	-3	-3	-2	-1	-1	+0	-0.2%	-0.2%	-0.1%	-0.1%	-0.1%	+0.0%
Maintenance/ Technical	33	+4	+4	+2	+3	+6	+0	+0.1%	+0.1%	+0.1%	+0.1%	+0.2%	+0.0%
Patient & Client Care	92	+40	+34	+17	+21	-26	-4	+0.8%	+0.6%	+0.2%	+0.3%	-0.2%	-0.0%
Health Care Assistants	34	+27	+25	+7	+13	-33	-2	+3.5%	+2.9%	+0.3%	+0.6%	-0.5%	-0.1%
Home Help		-1	-1	-1	-1	-1		-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Care, other	58	+14	+10	+10	+8	+8	-2	+0.3%	+0.2%	+0.2%	+0.2%	+0.2%	-0.0%

Source: Health Service Personnel Census

Disabilities

Sep 2022	WTE Sep 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Aug 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Aug 22
Overall	1,980	+311	+255	+184	+156	+32	+3	+18.6%	+14.8%	+10.3%	+8.6%	+1.7%	+0.2%
Medical & Dental	1	-2	-2	-1	-1	-2	+0	-0.8%	-0.8%	-0.7%	-0.7%	-0.8%	+0.2%
Consultants	0	-2	-2	-1	-1	-2	+0	-0.9%	-0.9%	-0.8%	-0.8%	-0.9%	+1.1%
Medical/ Dental, other	0	-0	-0	-0	-0	-0		-0.5%	-0.5%	-0.5%	-0.5%	-0.5%	+0.0%
Nursing & Midwifery	351	-25	-11	-5	-0	-10	-2	-0.1%	-0.0%	-0.0%	-0.0%	-0.0%	-0.0%
Nurse/ Midwife Manager	78	+1	+4	+2	+2	+3	-1	+0.0%	+0.1%	+0.0%	+0.0%	+0.0%	-0.0%
Nurse/ Midwife Specialist & AN/MP	11	-1	-1	-1	-2	+1	+0	-0.1%	-0.1%	-0.1%	-0.1%	+0.1%	+0.0%
Staff Nurse/ Staff Midwife	256	-22	-11	-1	+9	-14	+2	-0.1%	-0.0%	-0.0%	+0.0%	-0.1%	+0.0%
Nursing/ Midwifery Student	3	+3	+3	-4	-9	+2	-4	-1.0%	-1.0%	-0.6%	-0.7%	+1.0%	-0.6%
Nursing/ Midwifery other	3	-6	-6	-1	-1	-1		-0.7%	-0.7%	-0.3%	-0.3%	-0.3%	+0.0%
Health & Social Care Professionals	369	+37	+22	+5	+9	-50	+4	+0.1%	+0.1%	+0.0%	+0.0%	-0.1%	+0.0%
Therapy Professions	43	-27	-26	-30	-31	-41	-1	-0.4%	-0.4%	-0.4%	-0.4%	-0.5%	-0.0%
Health Science/ Diagnostics	4	+4	+4	+4	+4	+2		-1.0%	-1.0%	-1.0%	-1.0%	+1.1%	+0.0%
Social Care	274	+58	+44	+30	+33	-10	+3	+0.3%	+0.2%	+0.1%	+0.1%	-0.0%	+0.0%
Social Workers	18	+2	+2	+1	+2	+1	+2	+0.1%	+0.1%	+0.1%	+0.1%	+0.1%	+0.1%
Psychologists	20	+1	-1	+2	+4	-1	+0	+0.0%	-0.0%	+0.1%	+0.2%	-0.0%	+0.0%
H&SC, Other	10	-1	-1	-2	-1	-1	-0	-0.1%	-0.1%	-0.2%	-0.1%	-0.1%	-0.0%
Management & Administrative	121	+21	+23	+12	+14	+10	+1	+0.2%	+0.2%	+0.1%	+0.1%	+0.1%	+0.0%
Management (VIII & above)	12	+4	+6	+5	+5	+4	+1	+0.5%	+1.0%	+0.7%	+0.7%	+0.5%	+0.1%
Administrative/ Supervisory (V to VII)	53	+18	+19	+13	+12	+8	+0	+0.5%	+0.6%	+0.3%	+0.3%	+0.2%	+0.0%
Clerical (III & IV)	56	-1	-2	-6	-3	-2	+0	-0.0%	-0.0%	-0.1%	-0.0%	-0.0%	+0.0%
General Support	71	-3	+0	-1	+3	-2	+2	-0.0%	+0.0%	-0.0%	+0.1%	-0.0%	+0.0%
Support	53	-7	-3	-5	-0	-1	+2	-0.1%	-0.1%	-0.1%	-0.0%	-0.0%	+0.0%
Maintenance/ Technical	18	+4	+4	+4	+4	-1	+0	+0.3%	+0.3%	+0.3%	+0.3%	-0.1%	+0.0%
Patient & Client Care	1,068	+283	+223	+175	+131	+87	-3	+0.4%	+0.3%	+0.2%	+0.1%	+0.1%	-0.0%
Health Care Assistants	864	+227	+169	+129	+100	+64	-6	+0.4%	+0.2%	+0.2%	+0.1%	+0.1%	-0.0%
Care, other	204	+56	+54	+46	+31	+23	+3	+0.4%	+0.4%	+0.3%	+0.2%	+0.1%	+0.0%

Source: Health Service Personnel Census

Older People

Sep 2022	WTE Sep 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Aug 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Aug 22
Overall	1,249	+277	+313	+298	+275	+220	-5	+28.5%	+33.5%	+31.3%	+28.2%	+21.4%	-0.4%
Medical & Dental	11	+1	+4	+4	+5	+4	-0	+0.1%	+0.6%	+0.6%	+0.9%	+0.6%	-0.0%
Consultants	3	+1	+2	+2	+2	+2		+0.5%	+2.0%	+2.0%	+2.0%	+2.0%	+0.0%
Registrars	2	+1	+2	+2	+2	+2	+0	+1.0%	-1.0%	-1.0%	-1.0%	-1.0%	+0.2%
SHO/ Interns	1		+1	+1	+1	+1	+0	+0.0%	-1.0%	-1.0%	-1.0%	-1.0%	+0.1%
Medical/ Dental, other	5	-1	-1	-1	+0	-1	-1	-0.1%	-0.1%	-0.1%	+0.0%	-0.1%	-0.1%
Nursing & Midwifery	341	+60	+62	+58	+35	+41	+1	+0.2%	+0.2%	+0.2%	+0.1%	+0.1%	+0.0%
Nurse/ Midwife Manager	70	+5	+6	+7	+6	+6	+4	+0.1%	+0.1%	+0.1%	+0.1%	+0.1%	+0.1%
Nurse/ Midwife Specialist & AN/MP	8	+5	+6	+6	+6	+4	+2	+2.3%	+3.4%	+3.4%	+3.4%	+1.1%	+0.4%
Staff Nurse/ Staff Midwife	263	+50	+50	+45	+24	+31	-5	+0.2%	+0.2%	+0.2%	+0.1%	+0.1%	-0.0%
Public Health Nurse					-1	-1		-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Health & Social Care Professionals	48	+12	+12	+12	+11	+11	-5	+0.3%	+0.3%	+0.3%	+0.3%	+0.3%	-0.1%
Therapy Professions	42	+14	+14	+17	+15	+13	+0	+0.5%	+0.5%	+0.7%	+0.5%	+0.5%	+0.0%
Health Science/ Diagnostics	1	+0	+0	+0	-0	-0	-0	+0.3%	+0.3%	+0.1%	-0.1%	-0.0%	-0.1%
Social Workers	3	-4	-3	-6	-4	-3	-5	-0.6%	-0.5%	-0.7%	-0.6%	-0.5%	-0.6%
Psychologists	1	+1	+1	+1	+1	+1	-0	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-0.1%
Pharmacy	1							+0.0%	+0.0%	+0.0%	+0.0%	+0.0%	+0.0%
Management & Administrative	104	+42	+39	+37	+28	+33	+0	+0.7%	+0.6%	+0.6%	+0.4%	+0.5%	+0.0%
Management (VIII & above)	10	+8	+7	+5	+4	+4	+0	+3.9%	+2.3%	+1.0%	+0.7%	+0.6%	+0.0%
Administrative/ Supervisory (V to VII)	34	+22	+22	+20	+13	+17	+1	+1.8%	+1.8%	+1.5%	+0.7%	+1.0%	+0.0%
Clerical (III & IV)	60	+12	+10	+12	+10	+12	-0	+0.3%	+0.2%	+0.2%	+0.2%	+0.2%	-0.0%
General Support	71	-23	-18	-14	-15	-12	-0	-0.2%	-0.2%	-0.2%	-0.2%	-0.1%	-0.0%
Support	48	-21	-18	-14	-16	-15	-0	-0.3%	-0.3%	-0.2%	-0.3%	-0.2%	-0.0%
Maintenance/ Technical	24	-1	+0	+0	+2	+3	-0	-0.1%	+0.0%	+0.0%	+0.1%	+0.1%	-0.0%
Patient & Client Care	674	+185	+214	+200	+210	+144	-0	+0.4%	+0.5%	+0.4%	+0.5%	+0.3%	-0.0%
Health Care Assistants	332	+35	+55	+31	+53	+31	-4	+0.1%	+0.2%	+0.1%	+0.2%	+0.1%	-0.0%
Home Help	334	+149	+162	+173	+159	+118	+2	+0.8%	+0.9%	+1.1%	+0.9%	+0.5%	+0.0%
Care, other	8	+1	-4	-4	-2	-4	+1	+0.1%	-0.3%	-0.3%	-0.2%	-0.3%	+0.1%

Source: Health Service Personnel Census