

## Community Healthcare Organisation 3

WTE Aug 2020 4,500

No. Aug 2020 5,389



Population: 379,327

WTE change since Dec 2018 +190

WTE change since Aug 2019 +136

WTE change since Jul 2020 -20



### Medical/ Dental

WTE Aug 2020 149

WTE change since Jul 2020 -2



### Nursing

WTE Aug 2020 1,235

WTE change since Jul 2020 -32



### Health & Social Care

WTE Aug 2020 713

WTE change since Jul 2020 +1



### Management/ Admin

WTE Aug 2020 489

WTE change since Jul 2020 +5



### General Support

WTE Aug 2020 237

WTE change since Jul 2020 -2

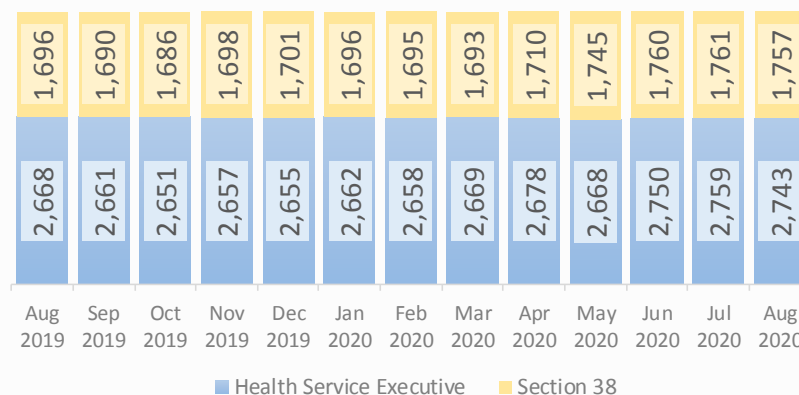


### Patient & Client Care

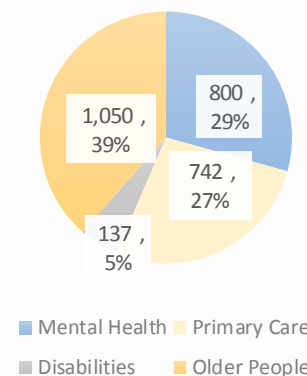
WTE Aug 2020 1,676

WTE change since Jul 2020 +9

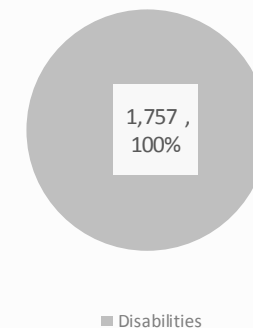
### WTE 12 Month Trend



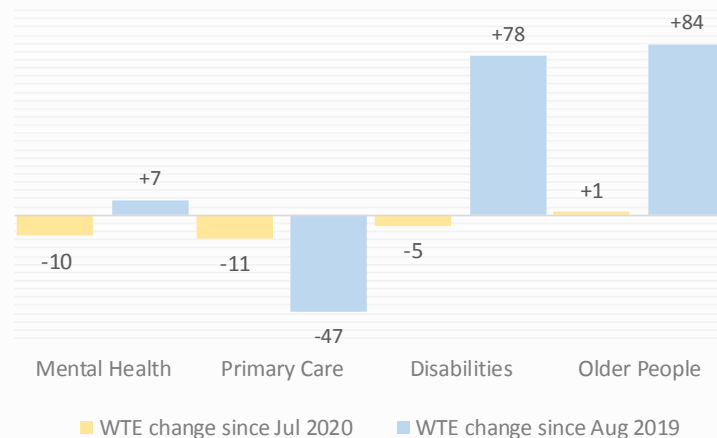
### HSE, Care Group WTE



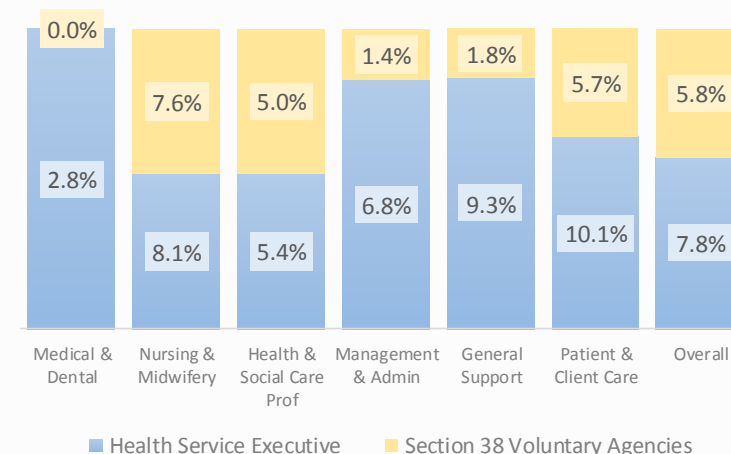
### Section 38, Care Group WTE



### Care Group change



### % Absence Rate



WTE refers to the Whole Time Equivalent, No. refers to the employee headcount

WTE 12 Month Trend is based on the number of WTEs on a month to month basis

HSE, Care Group WTE & Section 38, Care Group WTE are split by admin and can sum together to gather the overall Care Group WTE figures

Care Group change referred to both the change in the last month including the year change

% Absence Rate indicates the percentage of absence across HSE and Section 38 by Staff category

Source: Strategic Workforce Planning and Intelligence

