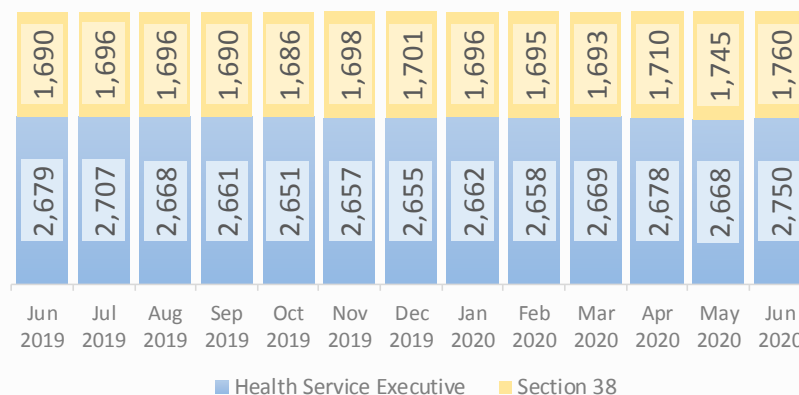


Community Healthcare Organisation 3

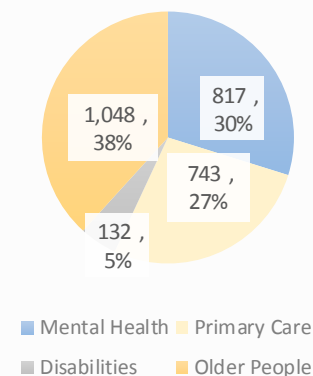
WTE Jun 2020 4,510

No. Jun 2020 5,433

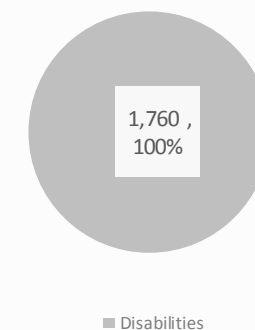
WTE 12 Month Trend



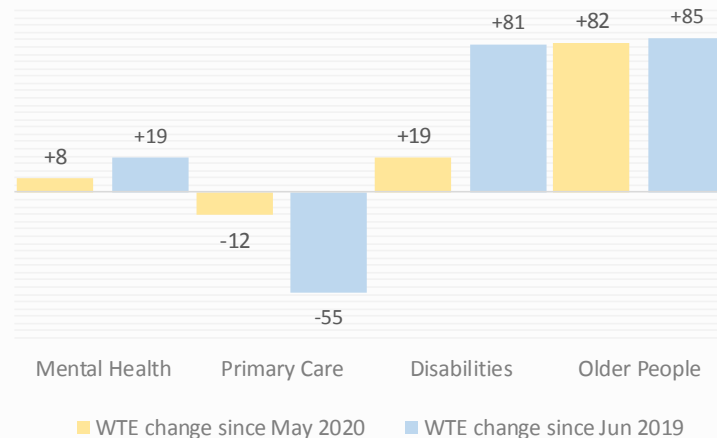
HSE, Care Group WTE



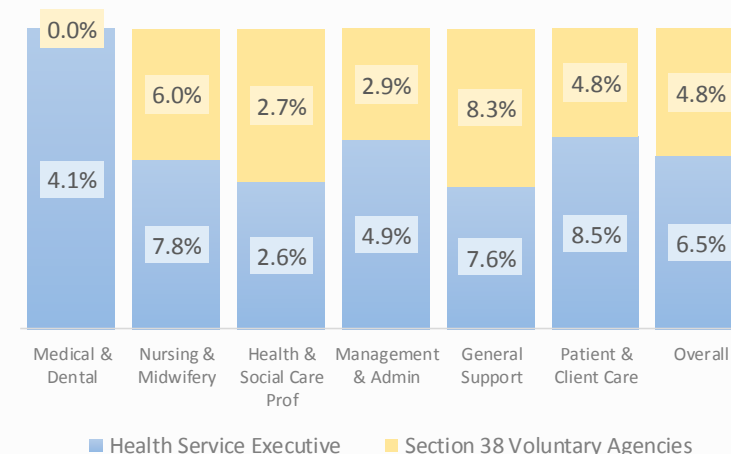
Section 38, Care Group WTE



Care Group change



% Absence Rate



WTE change since Dec 2018 +200

WTE change since Jun 2019 +141

WTE change since May 2020 +97

Population: 379,327

Medical/ Dental

WTE Jun 2020 149

WTE change since May 2020 +1

Nursing

WTE Jun 2020 1,274

WTE change since May 2020 +5

Health & Social Care

WTE Jun 2020 703

WTE change since May 2020 -2

Management/ Admin

WTE Jun 2020 486

WTE change since May 2020 -5

General Support

WTE Jun 2020 236

WTE change since May 2020 +0

Patient & Client Care

WTE Jun 2020 1,662

WTE change since May 2020 +97

WTE refers to the Whole Time Equivalent, No. refers to the employee headcount

WTE 12 Month Trend is based on the number of WTEs on a month to month basis

HSE, Care Group WTE & Section 38, Care Group WTE are split by admin and can sum together to gather the overall Care Group WTE figures

Care Group change referred to both the change in the last month including the year change

% Absence Rate indicates the percentage of absence across HSE and Section 38 by Staff category

Source: Strategic Workforce Planning and Intelligence

