

CHO 4 Employment Report: April 2022

Employment by Staff Group

Apr 2022	WTE Dec 2019	WTE Dec 2020	WTE Mar 2022	WTE Apr 2022	WTE change since Mar 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Apr 2022
Overall	8,189	8,602	8,933	8,971	+38	+370	4.3 %	+782	9.6 %	10,975
Consultants	55	60	65	64	-1	+3	5.7 %	+9	16.2 %	76
Registrars	103	103	103	101	-2	-1	-1.0 %	-2	-1.8 %	106
SHO/ Interns	38	51	40	40	-0	-11	-21.6 %	+2	5.0 %	41
Medical/ Dental, other	111	116	128	125	-3	+8	7.1 %	+13	11.9 %	221
Medical & Dental	308	330	336	330	-6	-0	-0.1 %	+22	7.2 %	444
Nurse/ Midwife Manager	433	467	501	505	+4	+38	8.2 %	+72	16.7 %	553
Nurse/ Midwife Specialist & AN/MP	81	98	95	98	+3	-1	-0.7 %	+17	20.6 %	108
Staff Nurse/ Staff Midwife	1,446	1,498	1,489	1,488	-0	-10	-0.7 %	+43	3.0 %	1,775
Public Health Nurse	216	228	218	216	-2	-11	-4.9 %	+0	0.2 %	263
Pre-registration Nurse/ Midwife Intern	9		35	35	+0	+35	-100.00 %	+26	289.0 %	70
Pre-registration Nurse Intern (COVID-19)		11				-11	-100.00 %		-100.0 %	
Post-registration Nurse/ Midwife Student	19	15	24	24		+9	60.64 %	+5	24.7 %	24
Nursing/ Midwifery awaiting registration	32	3	3	2	-1	-1	-33.33 %	-30	-93.7 %	2
Nursing/ Midwifery Student	60	28	62	61	-1	+33	114.1 %	+1	2.1 %	96
Nursing/ Midwifery other	1		1	1		+1	-100.0 %	+0	96.1 %	1
Nursing & Midwifery	2,235	2,319	2,365	2,369	+4	+50	2.1 %	+134	6.0 %	2,796
Therapy Professions	448	464	541	546	+5	+82	17.7 %	+98	21.9 %	650
Health Science/ Diagnostics	12	13	14	13	-1	+0	0.1 %	+1	11.7 %	16
Social Care	240	252	270	272	+2	+20	7.8 %	+32	13.3 %	309
Social Workers	115	132	136	137	+1	+5	3.7 %	+22	19.3 %	156
Psychologists	138	152	150	146	-5	-6	-4.0 %	+8	5.6 %	169
Pharmacy	8	11	10	10	+0	-0	-2.3 %	+2	29.4 %	15
H&SC, Other	60	64	77	75	-2	+12	18.4 %	+15	24.8 %	109
Health & Social Care Professionals	1,021	1,087	1,198	1,199	+1	+112	10.3 %	+178	17.5 %	1,424
Management (VIII & above)	73	75	82	83	+0	+8	10.2 %	+10	13.7 %	86
Administrative/ Supervisory (V to VII)	161	177	223	221	-2	+44	24.9 %	+60	37.6 %	239
Clerical (III & IV)	505	546	577	574	-3	+28	5.2 %	+69	13.8 %	698
Management & Administrative	738	798	882	878	-4	+80	10.0 %	+140	19.0 %	1,023
Support	337	352	359	363	+4	+11	3.0 %	+26	7.6 %	498
Maintenance/ Technical	22	23	25	25	-0	+2	6.6 %	+3	12.1 %	29
General Support	359	375	384	388	+4	+12	3.3 %	+28	7.9 %	527
Health Care Assistants	1,954	2,121	2,229	2,233	+5	+112	5.3 %	+279	14.3 %	2,545
Home Help	1,124	1,076	1,011	1,039	+28	-37	-3.5 %	-85	-7.6 %	1,563
Care, other	450	494	528	535	+7	+42	8.4 %	+86	19.0 %	653
Patient & Client Care	3,528	3,691	3,767	3,807	+40	+116	3.1 %	+280	7.9 %	4,761

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Community Health & Wellbeing

Apr 2022	WTE	WTE Dec 2020	WTE Mar 2022	WTE Apr 2022	WTE change since Mar 22	WTE change since Dec 20	% change since Dec 20	WTE change since	% change since	No. Apr 2022
Total Community Health & Wellbeing		35	56	52	-4	16.83	48.4 %	+52	-100.0 %	84

Mental Health

Apr 2022	WTE Dec 2019	WTE Dec 2020	WTE Mar 2022	WTE Apr 2022	WTE change since Mar 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Apr 2022
Total Mental Health	1,485	1,564	1,590	1,592	+2	28.47	1.8 %	+107	7.2 %	1,764
Consultants	50	54	57	56	-1	1.88	3.5 %	+6	12.7 %	63
Registrars	46	42	54	53	-1	11.55	27.8 %	+7	16.1 %	54
SHO/ Interns	31	43	35	36	+1	-6.89	-16.0 %	+5	16.3 %	37
Medical/ Dental, other	2	2	2	2	+0	0.10	5.0 %	+0	5.0 %	5
Medical & Dental	129	141	148	147	-0	6.64	4.7 %	+19	14.7 %	159
Nurse/ Midwife Manager	170	192	209	214	+5	21.86	11.4 %	+45	26.4 %	227
Nurse/ Midwife Specialist & AN/MP	60	71	68	70	+2	-0.60	-0.8 %	+10	17.1 %	76
Staff Nurse/ Staff Midwife	502	519	500	495	-5	-23.86	-4.6 %	-7	-1.4 %	531
Pre-registration Nurse/ Midwife Intern	3		23	23	+0	23.01	-100.0 %	+20	667.0 %	46
Pre-registration Nurse Intern (COVID-19)		3				-3.00	-100.0 %		-100.0 %	
Post-registration Nurse/ Midwife Student	1						-100.0 %	-1	-100.0 %	
Nursing/ Midwifery awaiting registration	30	1	3	2	-1	1.00	100.0 %	-28	-93.2 %	2
Nursing/ Midwifery Student	34	4	26	25	-1	21.01	525.3 %	-8	-25.3 %	48
Nursing & Midwifery	765	786	803	805	+1	18.41	2.3 %	+39	5.2 %	882
Therapy Professions	74	77	79	81	+2	3.76	4.9 %	+7	9.8 %	90
Social Care	4	7	7	7	-0	-0.36	-5.1 %	+3	74.0 %	8
Social Workers	53	64	67	68	+1	3.66	5.7 %	+15	28.3 %	80
Psychologists	83	94	97	93	-4	-0.75	-0.8 %	+11	12.7 %	106
Pharmacy	2	3	1	1	-0	-1.73	-57.1 %	-1	-47.6 %	2
H&SC, Other	11	12	16	17	+1	4.26	34.5 %	+6	54.7 %	21
Health & Social Care Professionals	227	258	267	267	-0	8.84	3.4 %	+40	17.8 %	307
Management (VIII & above)	1	3	3	3		0.27	9.9 %	+2	200.0 %	3
Administrative/ Supervisory (V to VII)	22	22	22	22	-0	0.25	1.1 %	-0	-1.8 %	24
Clerical (III & IV)	87	94	92	92	+1	-2.15	-2.3 %	+5	5.6 %	105
Management & Administrative	111	119	117	117	+1	-1.63	-1.4 %	+6	5.8 %	132
Support	80	82	80	80	+0	-1.71	-2.1 %	+0	0.2 %	90
Maintenance/ Technical	6	5	5	5		0.00	0.0 %	-1	-16.4 %	6
General Support	86	87	85	85	+0	-1.71	-2.0 %	-1	-1.0 %	96
Health Care Assistants	161	166	163	164	+0	-2.65	-1.6 %	+3	1.8 %	173
Care, other	7	6	7	7	+0	0.57	8.9 %	-0	-3.9 %	15
Patient & Client Care	168	173	170	170	+0	-2.08	-1.2 %	+3	1.6 %	188

Primary Care

Apr 2022	WTE Dec 2019	WTE Dec 2020	WTE Mar 2022	WTE Apr 2022	WTE change since Mar 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Apr 2022
Total Primary Care	1,346	1,517	1,745	1,757	+13	239.78	15.8 %	+411	30.6 %	2,172
Consultants	3	3	6	6		3.54	136.2 %	+4	135.2 %	10
Registrars	55	58	47	46	-1	-11.67	-20.1 %	-8	-15.2 %	49
SHO/ Interns	6	7	4	4		-3.15	-44.1 %	-2	-35.0 %	4
Medical/ Dental, other	88	91	102	99	-3	8.37	9.2 %	+11	12.6 %	164
Medical & Dental	152	159	160	156	-4	-2.91	-1.8 %	+4	2.8 %	227
Nurse/ Midwife Manager	56	61	76	75	-0	14.51	23.9 %	+19	33.7 %	85
Nurse/ Midwife Specialist & AN/MP	4	7	9	10	+0	2.47	34.7 %	+5	128.1 %	12
Staff Nurse/ Staff Midwife	119	139	143	149	+6	9.77	7.0 %	+29	24.7 %	204
Public Health Nurse	211	222	212	210	-2	-11.69	-5.3 %	-1	-0.4 %	255
Post-registration Nurse/ Midwife Student	17	15	24	24		9.06	60.6 %	+7	39.1 %	24
Nursing/ Midwifery Student	17	15	24	24		9.06	60.6 %	+7	39.1 %	24
Nursing & Midwifery	408	443	463	467	+4	24.12	5.4 %	+60	14.6 %	580
Therapy Professions	222	237	300	312	+12	74.28	31.3 %	+90	40.5 %	373
Health Science/ Diagnostics	11	12	13	12	-1	0.01	0.1 %	+1	11.5 %	14
Social Care	8	5	8	8	+0	3.00	60.0 %	+0	2.4 %	8
Social Workers	24	28	29	29	-0	0.53	1.9 %	+4	18.3 %	30
Psychologists	20	22	17	18	+1	-4.01	-18.5 %	-3	-13.5 %	22
Pharmacy	3	4	4	4	+0	0.59	15.4 %	+1	49.0 %	5
H&SC, Other	41	41	40	40	-0	-1.33	-3.3 %	-2	-3.7 %	45
Health & Social Care Professionals	329	349	411	422	+11	73.07	20.9 %	+93	28.2 %	497
Management (VIII & above)	37	35	38	38	-1	2.71	7.8 %	+1	1.9 %	39
Administrative/ Supervisory (V to VII)	68	73	100	101	+1	28.55	39.3 %	+33	48.5 %	111
Clerical (III & IV)	205	224	254	256	+1	32.31	14.4 %	+51	24.9 %	314
Management & Administrative	310	331	393	395	+2	63.57	19.2 %	+85	27.4 %	464
Support	16	18	16	16	+0	-2.14	-11.9 %	+0	2.0 %	31
Maintenance/ Technical			1	1		1.00	-100.0 %	+1	-100.0 %	1
General Support	16	18	17	17	+0	-1.14	-6.3 %	+1	8.4 %	32
Health Care Assistants	17	103	159	156	-4	52.73	51.1 %	+139	797.2 %	178
Home Helps	10	9	9	9		0.23	2.5 %	-1	-7.2 %	22
Home Help	10	9	9	9		0.23	2.5 %	-1	-7.2 %	22
Care, other	105	105	132	135	+3	30.11	28.6 %	+31	29.4 %	172
Patient & Client Care	132	218	301	301	-1	83.07	38.2 %	+169	127.6 %	372

Social Care

Apr 2022	WTE Dec 2019	WTE Dec 2020	WTE Mar 2022	WTE Apr 2022	WTE change since Mar 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Apr 2022
Total Social Care	5,358	5,486	5,542	5,570	+28	84.48	1.5 %	+212	4.0 %	6,955
Consultants	3	4	2	2	-1	-2.00	-57.1 %	-1	-40.0 %	3
Registrars	3	3	2	2		-0.92	-30.7 %	-1	-30.7 %	3
Senior House Officer	1	1	1		-1	-1.00	-100.0 %	-1	-100.0 %	
SHO/ Interns	1	1	1		-1	-1.00	-100.0 %	-1	-100.0 %	
Medical/ Dental, other	21	23	23	23	-0	-0.25	-1.1 %	+2	9.8 %	52
Medical & Dental	28	31	28	27	-2	-4.17	-13.5 %	-1	-3.1 %	58
Nurse/ Midwife Manager	207	213	213	212	-0	-0.09	-0.0 %	+6	2.8 %	238
Nurse/ Midwife Specialist & AN/MP	17	20	18	18	-0	-2.60	-12.7 %	+1	6.3 %	20
Staff Nurse/ Staff Midwife	824	840	846	844	-1	4.02	0.5 %	+20	2.5 %	1,040
Public Health Nurse	5	6	5	5		-0.50	-8.5 %	+0	5.9 %	7
Pre-registration Nurse/ Midwife Intern	6		12	12		12.00	-100.0 %	+6	100.0 %	24
Pre-registration Nurse Intern (COVID-19)		8				-7.55	-100.0 %		-100.0 %	
Post-registration Nurse/ Midwife Student	1						-100.0 %	-1	-100.0 %	
Nursing/ Midwifery awaiting registration	2	2				-2.00	-100.0 %	-2	-100.0 %	
Nursing/ Midwifery Student	9	10	12	12		2.45	25.7 %	+3	33.3 %	24
Nursing Education/Clinical	1		1	1		1.00	-100.0 %	+0	96.1 %	1
Nursing/ Midwifery other	1		1	1		1.00	-100.0 %	+0	96.1 %	1
Nursing & Midwifery	1,062	1,089	1,095	1,093	-2	4.28	0.4 %	+31	2.9 %	1,330
Therapy Professions	152	145	157	151	-7	5.79	4.0 %	-2	-1.0 %	184
Health Science/ Diagnostics	1	1	1	1		0.00	0.0 %	+0	13.2 %	2
Social Care	228	240	255	257	+2	16.99	7.1 %	+29	12.6 %	293
Social Workers	37	39	40	40	-0	0.63	1.6 %	+3	7.1 %	46
Psychologists	35	36	36	35	-1	-1.33	-3.7 %	-0	-0.3 %	41
Pharmacy	3	4	5	5	+0	0.89	23.5 %	+2	80.7 %	8
H&SC, Other	8	10	9	9		-1.69	-16.4 %	+0	1.5 %	9
Health & Social Care Professionals	465	476	504	497	-6	21.28	4.5 %	+32	6.9 %	583
Management (VIII & above)	35	37	40	41	+1	4.70	12.9 %	+6	18.0 %	43
Administrative/ Supervisory (V to VII)	70	78	88	86	-3	7.98	10.2 %	+15	21.9 %	91
Clerical (III & IV)	212	221	223	219	-4	-1.65	-0.7 %	+7	3.1 %	271
Management & Administrative	318	335	352	346	-6	11.03	3.3 %	+28	8.9 %	405
Support	241	252	263	267	+4	14.54	5.8 %	+25	10.5 %	377
Maintenance/ Technical	16	18	18	18	-0	-0.46	-2.5 %	+2	10.4 %	21
General Support	258	271	281	285	+4	14.08	5.2 %	+27	10.5 %	398
Health Care Assistants	1,776	1,852	1,905	1,913	+8	61.57	3.3 %	+137	7.7 %	2,192
Home Help	1,113	1,067	1,001	1,029	+28	-37.62	-3.5 %	-84	-7.6 %	1,541
Care, other	338	366	376	380	+4	14.03	3.8 %	+42	12.4 %	448
Patient & Client Care	3,228	3,285	3,283	3,323	+40	37.98	1.2 %	+95	2.9 %	4,181

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Disabilities

Apr 2022	WTE Dec 2019	WTE Dec 2020	WTE Mar 2022	WTE Apr 2022	WTE change since Mar 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Apr 2022
Total Disabilities	2,439	2,556	2,627	2,622	-5	+67	2.6 %	+184	7.5 %	3,149
Consultants	2	3	1	1	-1	-2	-80.0 %	-1	-66.7 %	1
Medical/ Dental, other	0	0	0	0			0.0 %		0.0 %	1
Medical & Dental	2	3	1	1	-1	-2	-70.7 %	-1	-54.6 %	2
Nurse/ Midwife Manager	89	91	93	94	+1	+4	3.9 %	+5	5.6 %	111
Nurse/ Midwife Specialist & AN/MP	13	14	14	13	-0	-1	-6.9 %		0.0 %	15
Staff Nurse/ Staff Midwife	309	312	301	300	-1	-12	-3.9 %	-9	-2.9 %	366
<i>Nursing/ Midwifery awaiting registration</i>	1	2				-2	-100.0 %	-1	-100.0 %	
<i>Pre-registration Nurse Intern (COVID-19)</i>		8				-8	-100.0 %		-100.0 %	
<i>Pre-registration Nurse/ Midwife Intern</i>	6		12	12		+12	-100.0 %	+6	100.0 %	24
Nursing/ Midwifery Student	7	10	12	12		+2	25.7 %	+5	71.4 %	24
<i>Nursing Education/Clinical</i>	1		1	1		+1	-100.0 %	+0	96.1 %	1
Nursing/ Midwifery other	1		1	1		+1	-100.0 %	+0	96.1 %	1
Nursing & Midwifery	419	427	421	421	-0	-6	-1.5 %	+2	0.4 %	517
Therapy Professions	108	104	113	108	-5	+4	3.9 %	-0	-0.3 %	133
Social Care	227	238	254	256	+2	+17	7.3 %	+29	12.9 %	290
Social Workers	27	27	28	28	-0	+1	3.8 %	+1	3.9 %	33
Psychologists	35	36	36	35	-1	-1	-3.7 %	-0	-0.3 %	41
H&SC, Other	8	10	9	9		-2	-16.4 %	+0	1.5 %	9
Health & Social Care Professionals	405	415	439	435	-5	+19	4.7 %	+30	7.4 %	506
Management (VIII & above)	22	22	22	23	+1	+1	4.8 %	+1	5.7 %	25
Administrative/ Supervisory (V to VII)	53	58	59	58	-1	+0	0.5 %	+4	8.4 %	62
Clerical (III & IV)	84	90	93	91	-2	+1	1.2 %	+7	7.8 %	116
Management & Administrative	160	170	174	172	-2	+2	1.5 %	+12	7.7 %	203
Support	141	139	138	139	+1	+0	0.3 %	-2	-1.4 %	240
Maintenance/ Technical	10	12	12	12		-0	-1.6 %	+2	16.8 %	15
General Support	151	151	150	151	+1	+0	0.1 %	-0	-0.2 %	255
Health Care Assistants	995	1,058	1,101	1,099	-2	+41	3.8 %	+104	10.5 %	1,270
Care, other	307	332	342	344	+3	+12	3.7 %	+37	12.0 %	396
Patient & Client Care	1,302	1,390	1,442	1,443	+1	+53	3.8 %	+141	10.8 %	1,666

Older People

Apr 2022	WTE Dec 2019	WTE Dec 2020	WTE Mar 2022	WTE Apr 2022	WTE change since Mar 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Apr 2022
Total Older People	2,919	2,930	2,915	2,948	+33	+18	0.6 %	+29	1.0 %	3,806
Consultants	1	1	1	1			0.0 %		0.0 %	2
Registrars	3	3	2	2		-1	-30.7 %	-1	-30.7 %	3

SHO/ Interns	1	1	1		-1	-1	-100.0 %	-1	-100.0 %	
Medical/ Dental, other	21	23	23	23	-0	-0	-1.1 %	+2	9.9 %	51
Medical & Dental	26	28	27	26	-1	-2	-7.7 %	+0	0.6 %	56
Nurse/ Midwife Manager	118	122	120	118	-1	-4	-2.9 %	+1	0.6 %	127
Nurse/ Midwife Specialist & AN/MP	3	6	4	4	+0	-2	-26.9 %	+1	32.2 %	5
Staff Nurse/ Staff Midwife	515	528	545	544	-0	+16	3.1 %	+29	5.7 %	674
Public Health Nurse	5	6	5	5		-1	-8.5 %	+0	5.9 %	7
<i>Nursing/ Midwifery awaiting registration</i>	1						-100.0 %	-1	-100.0 %	
<i>Post-registration Nurse/ Midwife Student</i>	1						-100.0 %	-1	-100.0 %	
Nursing/ Midwifery Student	2						-100.0 %	-2	-100.0 %	
Nursing & Midwifery	643	662	674	672	-2	+11	1.6 %	+29	4.5 %	813
Health & Social Care Professionals	60	61	64	63	-2	+2	3.2 %	+2	3.8 %	77
Management (VIII & above)	13	14	18	18	-0	+4	25.6 %	+5	39.5 %	18
Administrative/ Supervisory (V to VII)	17	20	30	28	-2	+8	37.9 %	+11	64.3 %	29
Clerical (III & IV)	128	131	130	128	-2	-3	-2.1 %	+0	0.1 %	155
Management & Administrative	158	166	178	174	-4	+9	5.2 %	+16	10.2 %	202
Support	100	114	125	128	+3	+14	12.4 %	+27	27.1 %	137
Maintenance/ Technical	6	6	6	6	-0	-0	-4.3 %	-0	-0.3 %	6
General Support	106	120	131	134	+2	+14	11.6 %	+27	25.6 %	143
Health Care Assistants	781	794	805	815	+10	+21	2.6 %	+33	4.2 %	922
Home Help	1,113	1,067	1,001	1,029	+28	-38	-3.5 %	-84	-7.6 %	1,541
Care, other	31	34	34	36	+1	+2	5.6 %	+5	16.6 %	52
Patient & Client Care	1,925	1,894	1,841	1,879	+39	-15	-0.8 %	-46	-2.4 %	2,515

CHO 4 Employment by Administration (HSE / S38): April 2022

Apr 2022	WTE Dec 2019	WTE Dec 2020	WTE Mar 2022	WTE Apr 2022	WTE change since Mar 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Apr 2022
Overall	8,189	8,602	8,933	8,971	+38	+370	4.3 %	+782	9.6 %	10,975
HSE	5,940	6,247	6,517	6,556	+39	+309	4.9 %	+616	10.4 %	7,986
Section 38 Voluntary Agencies	2,249	2,354	2,416	2,415	-1	+61	2.6 %	+166	7.4 %	2,989

HSE

Apr 2022	WTE Dec 2019	WTE Dec 2020	WTE Mar 2022	WTE Apr 2022	WTE change since Mar 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Apr 2022
Overall	5,940	6,247	6,517	6,556	+39	+309	4.9 %	+616	10.4 %	7,986
Consultants	55	60	61	60	-1	-0	-0.5 %	+5	9.4 %	71
Registrars	98	96	99	97	-1	+1	0.9 %	-1	-1.3 %	101
SHO/ Interns	32	44	37	37	-0	-7	-15.7 %	+5	15.8 %	38
Medical/ Dental, other	98	103	109	107	-3	+3	3.1 %	+8	8.4 %	172
Medical & Dental	284	304	306	301	-5	-3	-1.0 %	+17	6.1 %	382
Nurse/ Midwife Manager	358	392	420	423	+3	+31	8.0 %	+65	18.2 %	455
Nurse/ Midwife Specialist & AN/MP	68	85	82	85	+3	+0	0.3 %	+17	24.4 %	94
Staff Nurse/ Staff Midwife	1,161	1,212	1,217	1,218	+1	+6	0.5 %	+56	4.9 %	1,436
Public Health Nurse	216	228	218	216	-2	-11	-4.9 %	+0	0.2 %	263
Pre-registration Nurse/ Midwife Intern	3		24	24	+0	+24	-100.0 %	+21	700.3 %	48
Pre-registration Nurse Intern (COVID-19)		3				-3	-100.0 %		-100.0 %	
Post-registration Nurse/ Midwife Student	19	15	24	24		+9	60.6 %	+5	24.7 %	24
Nursing/ Midwifery awaiting registration	32	3	3	2	-1	-1	-33.3 %	-30	-93.7 %	2
Nursing/ Midwifery Student	54	21	51	50	-1	+29	138.8 %	-4	-7.0 %	74
Nursing & Midwifery	1,857	1,937	1,989	1,993	+3	+55	2.8 %	+135	7.3 %	2,322
Therapy Professions	360	378	452	459	+7	+81	21.4 %	+99	27.5 %	541
Health Science/ Diagnostics	10	11	13	12	-1	+1	8.9 %	+2	24.1 %	15
Social Care	39	41	48	48	+0	+8	18.5 %	+9	24.6 %	52
Social Workers	88	105	108	109	+1	+4	3.6 %	+21	24.0 %	123
Psychologists	107	119	117	113	-3	-6	-4.9 %	+6	6.0 %	132
Pharmacy	8	11	10	10	+0	-0	-2.3 %	+2	29.4 %	15
H&SC, Other	56	58	72	70	-2	+13	22.0 %	+14	24.9 %	102
Health & Social Care Professionals	667	722	819	822	+2	+100	13.8 %	+155	23.2 %	980
Management (VIII & above)	58	59	66	66	+0	+8	12.9 %	+9	15.1 %	68
Administrative/ Supervisory (V to VII)	123	135	181	180	-2	+44	32.9 %	+56	45.6 %	195
Clerical (III & IV)	415	452	483	483	+1	+31	6.9 %	+68	16.3 %	567
Management & Administrative	596	646	730	729	-1	+83	12.9 %	+133	22.3 %	830
Support	207	219	226	229	+3	+10	4.7 %	+22	10.8 %	263
Maintenance/ Technical	13	12	14	14	-0	+2	14.0 %	+1	7.5 %	15
General Support	220	231	241	243	+2	+12	5.2 %	+23	10.6 %	278
Health Care Assistants	1,079	1,200	1,271	1,275	+4	+75	6.3 %	+196	18.2 %	1,421
Home Help	1,124	1,076	1,011	1,039	+28	-37	-3.5 %	-85	-7.6 %	1,563
Care, other	113	132	150	155	+5	+24	18.1 %	+42	37.1 %	210
Patient & Client Care	2,316	2,407	2,432	2,469	+37	+62	2.6 %	+153	6.6 %	3,194

Section 38 Voluntary Agencies

Apr 2022	WTE Dec 2019	WTE Dec 2020	WTE Mar 2022	WTE Apr 2022	WTE change since Mar 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Apr 2022
Overall	2,249	2,354	2,416	2,415	-1	+61	2.6 %	+166	7.4 %	2,989
Consultants			4	4		+4	-100.0 %	+4	-100.0 %	5
Registrars	5	6	4	4	-0	-2	-30.8 %	-1	-12.4 %	5
SHO/ Interns	6	7	3	3		-4	-58.0 %	-3	-51.2 %	3
Dentists	13	13	18	18	-0	+5	38.8 %	+5	38.3 %	49
Medical/ Dental, other	13	13	18	18	-0	+5	38.8 %	+5	38.3 %	49
Medical & Dental	24	26	29	29	-0	+3	10.0 %	+5	20.4 %	62
Nurse/ Midwife Manager	75	75	80	82	+1	+7	9.3 %	+7	9.6 %	98
Nurse/ Midwife Specialist & AN/MP	12	13	13	12	-0	-1	-7.4 %		0.0 %	14
Staff Nurse/ Staff Midwife	284	286	271	270	-1	-16	-5.5 %	-14	-4.8 %	339
Pre-registration Nurse/ Midwife Intern	6		11	11		+11	-100.0 %	+5	83.3 %	22
Pre-registration Nurse Intern (COVID-19)		8				-8	-100.0 %		-100.0 %	
Nursing/ Midwifery Student	6	8	11	11		+3	45.7 %	+5	83.3 %	22
Nursing/ Midwifery other	1		1	1		+1	-100.0 %	+0	96.1 %	1
Nursing & Midwifery	378	382	376	377	+0	-5	-1.4 %	-1	-0.3 %	474
Therapy Professions	89	86	89	88	-2	+1	1.3 %	-1	-1.2 %	109
Radiographers	2	2	1	1		-1	-50.0 %	-1	-50.0 %	1
Health Science/ Diagnostics	2	2	1	1		-1	-50.0 %	-1	-50.0 %	1
Social Care	201	212	222	224	+1	+12	5.7 %	+22	11.1 %	257
Social Workers	27	27	28	28	-0	+1	3.8 %	+1	3.9 %	33
Psychologists	31	32	34	32	-1	-0	-0.8 %	+1	4.0 %	37
H&SC, Other	4	6	5	5		-1	-16.3 %	+1	23.2 %	7
Health & Social Care Professionals	354	365	379	377	-2	+12	3.3 %	+24	6.7 %	444
Management (VIII & above)	15	16	16	17	+0	+0	0.7 %	+1	8.6 %	18
Administrative/ Supervisory (V to VII)	38	42	42	42	+0	-0	-0.9 %	+4	11.1 %	44
Clerical (III & IV)	89	94	94	91	-3	-3	-3.0 %	+2	1.9 %	131
Management & Administrative	142	152	152	149	-3	-3	-2.0 %	+7	5.0 %	193
Support	130	133	132	134	+1	+0	0.3 %	+3	2.6 %	235
Maintenance/ Technical	9	11	11	11		-0	-1.7 %	+2	18.6 %	14
General Support	139	144	143	145	+1	+0	0.1 %	+5	3.7 %	249
Health Care Assistants	875	922	958	958	+1	+37	4.0 %	+83	9.5 %	1,124
Care, other	336	362	378	380	+2	+18	4.9 %	+44	12.9 %	443
Patient & Client Care	1,212	1,284	1,336	1,338	+3	+54	4.2 %	+126	10.4 %	1,567

CHO 4 Employment by S38 Agency: April 2022

Bros. of Charity, Southern

Apr 2022	WTE Dec 2019	WTE Dec 2020	WTE Mar 2022	WTE Apr 2022	WTE change since Mar 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Apr 2022
Overall	740	776	818	817	-1	+41	5.3 %	+77	10.3 %	1,003
Clinical Nurse/ Midwife Manager	15	15	15	15	+1	-0	2.8 %	-0	-0.0 %	18
Nurse/ Midwife Manager	15	15	15	15	+1	+0	2.8 %	-0	-0.0 %	18
Clinical Nurse/ Midwife Specialist	3	3	2	2	-0	-1	-34.0 %	-1	-34.0 %	3
Nurse/ Midwife Specialist & AN/MP	3	3	2	2	-0	-1	-34.0 %	-1	-34.0 %	3
Staff Nurse [Intellectual Disability]	36	30	9	9	-0	-27	-70.5 %	-27	-75.2 %	13
Staff Nurse [Psychiatric]	1	1	1	1	-0		0.0 %		0.0 %	1
Staff Nurses [General/ Children's]	23	25	47	47	-0	+24	86.4 %	+24	105.0 %	63
Staff Nurse/ Staff Midwife	59	56	57	56	-1	+0	0.4 %	-3	-5.3 %	77
Occupational Therapists	18	18	19	21	+2	+3	16.3 %	+3	16.5 %	24
Physiotherapists	5	4	7	6	-1	+1	39.0 %	+1	17.0 %	9
Speech & Language Therapists	25	24	24	22	-2	-2	-6.2 %	-2	-10.0 %	31
Therapy Professions	48	46	50	49	-1	+3	6.7 %	+1	2.8 %	64
Social Care	124	123	128	129	+1	+7	5.3 %	+5	3.8 %	149
Social Workers	17	17	15	15	-0	-2	-11.4 %	-2	-11.3 %	19
Psychologists	20	21	22	20	-1	-1	-3.3 %	+0	1.1 %	23
Executive Management	1	1	1	1			0.0 %		0.0 %	1
Senior Management (VIII & GM)	7	7	6	6		-1	-11.8 %	-1	-9.1 %	6
Management (VIII & above)	8	8	7	7		-1	-10.3 %	-1	-7.9 %	7
Middle Management (V-VII)	9	10	11	11	+0	+2	10.8 %	+2	21.3 %	12
Administrative/ Supervisory (V to VII)	9	10	11	11	+0	+1	10.8 %	+2	21.3 %	12
General Administrative (III & IV)	33	35	36	34	-3	+1	-4.0 %	+1	2.0 %	49
Clerical (III & IV)	33	35	36	34	-3	-1	-4.0 %	+1	2.0 %	49
Catering	2	2	2	2			0.0 %		0.0 %	2
Household Services	9	8	6	7	+1	-2	-15.5 %	-2	-23.6 %	22
Other Support	4	4	3	3		-1	-21.5 %	-1	-16.9 %	3
Support	15	14	11	12	+1	-2	-14.9 %	-3	-18.7 %	27
Maintenance	2	2	3	3		+1	70.9 %	+1	70.9 %	3
Technical Services		1	1	1		+1	0.0 %	+1	-100.0 %	1
Maintenance/ Technical	2	3	4	4		+1	42.6 %	+2	137.1 %	4
Attendant/ Aide	3	1	1	1		-2	0.0 %	-2	-63.1 %	1
Health Care Assistant/ Care Assistant	204	221	245	245	+0	+41	10.8 %	+41	20.1 %	299
Health Care Assistants	207	222	246	246	+0	+24	10.8 %	+39	19.0 %	300
Home Care Services	2	2	1	1	+0	-0	-35.2 %	-0	-17.9 %	2
Other Care Grades	4	8	10	9	-0	+5	13.9 %	+5	125.2 %	10
Workshop Services	175	194	204	206	+2	+31	6.4 %	+31	17.5 %	239
Care, other	181	204	215	217	+2	+13	6.3 %	+36	19.7 %	251

Apr 2022	WTE Dec 2019	WTE Dec 2020	WTE Mar 2022	WTE Apr 2022	WTE change since Mar 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Apr 2022
Overall	1,091	1,147	1,152	1,153	+1	+6	0.5 %	+62	5.7 %	1,395
Clinical Nurse/ Midwife Manager	36	38	42	42		+6	10.4 %	+6	16.8 %	53
Director Nursing/Midwifery, Assistant	4	3	4	4			33.3 %		0.0 %	4
Director of Nursing/Midwifery	1	1	1	1			0.0 %		0.0 %	1
Nurse/ Midwife Manager	41	42	47	47		+5	11.8 %	+6	14.7 %	58
Advanced Nurse/ Midwife Practitioner	1	2	2	2		+1	0.0 %	+1	100.0 %	2
Clinical Nurse/ Midwife Specialist	9	9	9	9			0.0 %		0.0 %	9
Nurse/ Midwife Specialist & AN/MP	10	11	11	11			0.0 %	+1	10.5 %	11
Staff Nurse [Intellectual Disability]	32	114	117	117		+85	2.8 %	+85	267.8 %	140
Staff Nurses [General/ Children's]	138	63	48	48		-90	-24.0 %	-90	-65.0 %	54
Staff Nurse/ Staff Midwife	169	177	165	165		-12	-6.8 %	-4	-2.6 %	194
Pre-registration Nurse/ Midwife Intern	6		11	11		+5	-100.0 %	+5	83.3 %	22
Pre-registration Nurse Intern (C0VID-19)		8					-100.0 %		-100.0 %	
Nursing/ Midwifery Student	6	8	11	11		+3	45.7 %	+5	83.3 %	22
Nursing Education/Clinical	1		1	1		+0	-100.0 %	+0	96.1 %	1
Nursing/ Midwifery other	1		1	1		+1	-100.0 %	+0	96.1 %	1
Dietitians	2	2	2	2			0.0 %		0.0 %	2
Occupational Therapists	11	11	11	11			0.0 %		0.0 %	13
Physiotherapists	9	9	8	8		-0	-4.7 %	-0	-4.7 %	10
Speech & Language Therapists	16	15	15	15		-1	-1.1 %	-1	-6.2 %	17
Therapy Professions	37	37	36	36		-1	-1.6 %	-1	-3.7 %	42
Social Care	32	43	43	43		+0	1.0 %	+12	36.7 %	49
Social Workers	9	9	12	12		+3	33.9 %	+3	33.9 %	13
Psychologists	10	11	11	11		-0	-1.7 %	+1	11.6 %	12
Counsellor Therapists	2	2	1	1		-1	-50.0 %	-1	-50.0 %	1
Other Health & Social Care	1	1	1	1			0.0 %		0.0 %	1
H&SC, Other	3	3	2	2		-1	-33.3 %	-1	-33.3 %	2
Executive Management	1	1	1	1			0.0 %		0.0 %	1
Senior Management (VIII & GM)	5	6	6	6		+1	0.0 %	+1	21.7 %	7
Management (VIII & above)	6	7	7	7			0.0 %	+1	17.9 %	8
Middle Management (V-VII)	19	23	19	19		+0	-15.1 %	+0	1.6 %	20
Administrative/ Supervisory (V to VII)	19	23	19	19		-3	-15.1 %	+0	1.6 %	20
General Administrative (III & IV)	23	26	27	27		+4	5.9 %	+4	17.1 %	32
Clerical (III & IV)	23	26	27	27		+2	5.9 %	+4	17.1 %	32
Catering	11	10	10	10		-2	0.0 %	-2	-14.9 %	12
Household Services	18	23	20	20		+3	-11.7 %	+3	14.3 %	34
Other Support	45	43	50	50		+5	16.2 %	+5	10.6 %	105
Portering	3	3	3	3			0.0 %		0.0 %	8
Support	77	78	83	83		+4	5.5 %	+6	7.3 %	159
Maintenance	5	6	4	4		-0	-22.5 %	-0	-7.7 %	7
Technical Services	1	1	1	1			0.0 %		0.0 %	1
Maintenance/ Technical	6	7	5	5		-1	-19.1 %	-0	-6.3 %	8
Health Care Assistant/ Care Assistant	563	587	596	596	+1	+33	1.7 %	+33	5.8 %	679
Health Care Assistants	563	587	596	596	+1	+10	1.7 %	+33	5.8 %	679
Other Care Grades		3	5	5		+5	58.0 %	+5	-100.0 %	5
Workshop Services	79	78	72	72		-8	-7.4 %	-8	-9.5 %	80
Care, other	79	81	77	77		-4	-4.9 %	-3	-3.6 %	85

Cork Dental Hospital

Apr 2022	WTE Dec 2019	WTE Dec 2020	WTE Mar 2022	WTE Apr 2022	WTE change since Mar 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Apr 2022
Overall	103	112	119	118	-1	+6	5.4 %	+15	14.5 %	191
Consultant Dentistry			2	2		+2	-100.0 %	+2	-100.0 %	3
Consultant Surgery			1	1		+1	-100.0 %	+1	-100.0 %	2
Consultants			4	4		+4	-100.0 %	+4	-100.0 %	5
Specialist Registrar	5	6	4	4	-0	-1	-30.8 %	-1	-12.4 %	5
Registrars	5	6	4	4	-0	-2	-30.8 %	-1	-12.4 %	5
Senior House Officer	6	7	3	3		-3	-58.0 %	-3	-51.2 %	3
SHO/ Interns	6	7	3	3		-4	-58.0 %	-3	-51.2 %	3
Dentists	13	13	18	18	-0	+5	38.8 %	+5	38.3 %	49
Medical/ Dental, other	13	13	18	18	-0	+5	38.8 %	+5	38.3 %	49
Clinical Nurse/ Midwife Manager	2	2	2	2	+0	+1	36.2 %	+1	58.0 %	3
Director of Nursing/Midwifery	1	1	1	1			0.0 %		0.0 %	1
Nurse/ Midwife Manager	3	3	3	3	+0	+1	23.0 %	+1	34.8 %	4
Staff Nurses [General/ Children's]	7	6	4	5	+0	-2	-22.3 %	-2	-31.1 %	10
Staff Nurse/ Staff Midwife	7	6	4	5	+0	-1	-22.3 %	-2	-31.1 %	10
Radiographers	2	2	1	1		-1	-50.0 %	-1	-50.0 %	1
Health Science/ Diagnostics	2	2	1	1		-1	-50.0 %	-1	-50.0 %	1
Dental Hygienists	1	3	3	3		+2	1.4 %	+2	193.0 %	5
H&SC, Other	1	3	3	3		+0	1.4 %	+2	193.0 %	5
Executive Management	1	1	1	1			0.0 %		0.0 %	1
Management (VIII & above)	1	1	1	1			0.0 %		0.0 %	1
Middle Management (V-VII)	2	2	2	2			0.0 %		0.0 %	2
Administrative/ Supervisory (V to VII)	2	2	2	2			0.0 %		0.0 %	2
General Administrative (III & IV)	23	24	23	23	-1	-1	-5.5 %	-1	-2.5 %	41
Clerical (III & IV)	23	24	23	23	-1	-1	-5.5 %	-1	-2.5 %	41
Other Support	11	13	12	12	+0	+2	-7.3 %	+2	15.2 %	14
Support	11	13	12	12	+0	-1	-7.3 %	+2	15.2 %	14
Other Care Grades	30	31	39	39	-0	+9	23.3 %	+9	31.2 %	51
Care, other	30	31	39	39	-0	+7	23.3 %	+9	31.2 %	51

Apr 2022	WTE Dec 2019	WTE Dec 2020	WTE Mar 2022	WTE Apr 2022	WTE change since Mar 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Apr 2022
Overall	315	320	327	328	+1	+8	2.4 %	+13	4.0 %	400
Clinical Nurse/ Midwife Manager	15	14	13	14	+1	-1	-0.9 %	-1	-5.6 %	16
Director of Nursing/Midwifery	1	1	2	2		+1	100.0 %	+1	100.0 %	2
Nurse/ Midwife Manager	16	15	15	16	+1	+1	5.9 %	+0	1.2 %	18
Staff Nurse [Intellectual Disability]	18	14	35	35	+0	+17	141.0 %	+17	92.1 %	44
Staff Nurses [General/ Children's]	31	33	10	10	-1	-21	-70.2 %	-21	-68.2 %	14
Staff Nurse/ Staff Midwife	49	47	45	45	-0	-3	-5.4 %	-4	-8.5 %	58
Occupational Therapists	3	2	2	2		-1	-36.4 %	-1	-40.0 %	2
Physiotherapists	1	1	1	1			0.0 %		0.0 %	1
Speech & Language Therapists	0	1	0		-0		-100.0 %		-100.0 %	
Therapy Professions	4	4	3	3	-0	-1	-35.4 %	-1	-28.6 %	3
Social Care	45	46	51	51	+0	+5	11.2 %	+6	13.3 %	59
Social Workers	1	1	1	1			0.0 %		0.0 %	1
Psychologists	2	1	1	1	+0	+1	77.5 %	-0	-5.3 %	2
Senior Management (VIII & GM)	1	1	2	2	+0	+1	91.0 %	+1	91.0 %	2
Management (VIII & above)	1	1	2	2	+0	+1	91.0 %	+1	91.0 %	2
Middle Management (V-VII)	7	7	9	9		+2	26.9 %	+2	26.2 %	10
Administrative/ Supervisory (V to VII)	7	7	9	9		+2	26.9 %	+2	26.2 %	10
General Administrative (III & IV)	10	9	7	7	+0	-2	-18.5 %	-2	-25.5 %	9
Clerical (III & IV)	10	9	7	7	+0	-2	-18.5 %	-2	-25.5 %	9
Catering	3	3	2	2		-1	-33.3 %	-1	-33.3 %	2
Household Services	22	22	22	22	-1	-0	0.7 %	-0	-0.4 %	30
Other Support	1	1				-1	-100.0 %	-1	-100.0 %	
Portering	2	2	2	3	+1	+1	50.0 %	+1	50.0 %	3
Support	28	28	26	27	+0	-1	-3.1 %	-1	-3.9 %	35
Maintenance	2	2	2	2			0.0 %		0.0 %	2
Maintenance/ Technical	2	2	2	2			0.0 %		0.0 %	2
Health Care Assistant/ Care Assistant	105	113	116	116	+0	+11	2.7 %	+11	10.2 %	145
Health Care Assistants	105	113	116	116	+0	+3	2.7 %	+11	10.2 %	145
Other Care Grades	18	17	15	15	-0	-3	-15.1 %	-3	-17.7 %	18
Workshop Services	29	29	34	33	-0	+5	14.1 %	+5	16.0 %	38
Care, other	46	46	48	48	-1	+2	3.3 %	+1	3.2 %	56

CHO 4 Employment by Grade Group & Staff Category: April 2022

Apr 2022	WTE Dec 2019	WTE Dec 2020	WTE Mar 2022	WTE Apr 2022	WTE change since Mar 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Apr 2022
Overall	8,189	8,602	8,933	8,971	+38	+370	4.3 %	+782	9.6 %	10,975
Consultant Dentistry	2	2	4	4		+2	110.0 %	+2	110.0 %	5
Consultant Medicine	1	1	1	1		+0	0.9 %		0.0 %	4
Consultant Paediatrics	1	1	1	1			0.0 %		0.0 %	2
Consultant Psychiatry	51	56	57	56	-1	-0	-0.2 %	+5	10.5 %	63
Consultant Surgery			1	1		+1	-100.0 %	+1	-100.0 %	2
Consultants	55	60	65	64	-1	+3	5.7 %	+9	16.2 %	76
Registrar	85	80	79	78	-1	-3	-3.2 %	-7	-8.2 %	80
Senior Registrar	12	14	18	17	-0	+3	24.9 %	+6	48.1 %	19
Specialist Registrar	7	8	6	6	-0	-2	-23.4 %	-1	-8.9 %	7
Registrars	103	103	103	101	-2	-1	-1.0 %	-2	-1.8 %	106
SHO/ Interns	38	51	40	40	-0	-11	-21.6 %	+2	5.0 %	41
Dentists	62	60	68	66	-2	+6	10.7 %	+4	5.7 %	117
Other Medical	49	57	60	59	-1	+2	3.2 %	+10	19.8 %	104
Medical/ Dental, other	111	116	128	125	-3	+8	7.1 %	+13	11.9 %	221
Medical & Dental	308	330	336	330	-6	-0	-0.1 %	+22	7.2 %	444
Clinical Nurse/ Midwife Manager	337	365	386	390	+3	+24	6.7 %	+53	15.6 %	432
Director Nursing/Midwifery, Assistant	60	64	72	72	-0	+8	12.7 %	+12	19.9 %	76
Director of Nursing/Midwifery	35	37	42	43	+1	+6	15.1 %	+8	22.0 %	45
Nurse/ Midwife Manager	433	467	501	505	+4	+38	8.2 %	+72	16.7 %	553
Advanced Nurse/ Midwife Practitioner	7	7	8	8		+1	16.2 %	+1	17.9 %	8
Clinical Nurse/ Midwife Specialist	74	91	87	90	+3	-2	-2.0 %	+15	20.8 %	100
Nurse/ Midwife Specialist & AN/MP	81	98	95	98	+3	-1	-0.7 %	+17	20.6 %	108
Staff Midwives	8	6	5	5	+0	-0	-3.1 %	-3	-34.4 %	7
Staff Nurse [Intellectual Disability]	87	159	165	165	-0	+6	3.7 %	+78	89.6 %	201
Staff Nurse [Psychiatric]	469	487	474	468	-6	-18	-3.8 %	-1	-0.1 %	503
Staff Nurses [General/ Children's]	882	848	844	850	+6	+3	0.3 %	-32	-3.6 %	1,064
Staff Nurse/ Staff Midwife	1,446	1,498	1,489	1,488	-0	-10	-0.7 %	+43	3.0 %	1,775
Public Health Nurse	216	228	218	216	-2	-11	-4.9 %	+0	0.2 %	263
Pre-registration Nurse/ Midwife Intern	9		35	35	+0	+35	-100.0 %	+26	289.0 %	70
Pre-registration Nurse Intern (COVID-19)		11				-11	-100.0 %		-100.0 %	
Post-registration Nurse/ Midwife Student	19	15	24	24		+9	60.6 %	+5	24.7 %	24
Nursing/ Midwifery awaiting registration	32	3	3	2	-1	-1	-33.3 %	-30	-93.7 %	2
Nursing/ Midwifery Student	60	28	62	61	-1	+33	114.1 %	+1	2.1 %	96
Nursing Education/Clinical	1		1	1		+1	-100.0 %	+0	96.1 %	1
Nursing/ Midwifery other	1		1	1		+1	-100.0 %	+0	96.1 %	1
Nursing & Midwifery	2,235	2,319	2,365	2,369	+4	+50	2.1 %	+134	6.0 %	2,796
Dietitians	28	38	37	38	+1	-0	-0.8 %	+10	37.5 %	48
Occupational Therapists	169	177	212	211	-1	+34	19.5 %	+42	24.7 %	243
Orthoptists	3	2	2	2	-0	-0	-12.5 %	-2	-46.6 %	3
Physiotherapists	107	103	123	127	+4	+24	23.5 %	+21	19.3 %	156
Podiatrists & Chiropodists	6	7	14	14	+0	+7	89.3 %	+8	118.5 %	17
Speech & Language Therapists	134	136	153	153	+0	+17	12.5 %	+19	14.0 %	183
Therapy Professions	448	464	541	546	+5	+82	17.7 %	+98	21.9 %	650
Audiology	7	8	10	9	-1	+1	17.8 %	+3	39.1 %	11
Physicists	2	2	2	2		-0	-20.5 %	-0	-20.5 %	2
Radiographers	3	3	2	2		-1	-30.4 %	-1	-27.1 %	3
Health Science/ Diagnostics	12	13	14	13	-1	+0	0.1 %	+1	11.7 %	16

Apr 2022	WTE Dec 2019	WTE Dec 2020	WTE Mar 2022	WTE Apr 2022	WTE change since Mar 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Apr 2022
Overall	8,189	8,602	8,933	8,971	+38	+370	4.3 %	+782	9.6 %	10,975
Social Care	240	252	270	272	+2	+20	7.8 %	+32	13.3 %	309
Social Workers	115	132	136	137	+1	+5	3.7 %	+22	19.3 %	156
Psychologists	138	152	150	146	-5	-6	-4.0 %	+8	5.6 %	169
Pharmacy	8	11	10	10	+0	-0	-2.3 %	+2	29.4 %	15
Counsellor Therapists	41	39	42	42	+0	+4	9.2 %	+2	4.2 %	46
Dental Hygienists	8	11	9	9	+0	-1	-13.1 %	+1	15.5 %	12
Other Health & Social Care	11	13	12	12	-0	-1	-7.3 %	+1	12.9 %	16
Play Therapists/ Specialists	1	1	1	1		+0	12.7 %	+0	12.7 %	1
Vaccinators			12	10	-2	+10	-100.0 %	+10	-100.0 %	34
H&SC, Other	60	64	77	75	-2	+12	18.4 %	+15	24.8 %	109
Health & Social Care Professionals	1,021	1,087	1,198	1,199	+1	+112	10.3 %	+178	17.5 %	1,424
Executive Management	15	16	17	17	-0	+1	7.4 %	+2	12.6 %	17
Senior Management (VIII & GM)	58	59	65	66	+1	+7	11.0 %	+8	14.0 %	69
Management (VIII & above)	73	75	82	83	+0	+8	10.2 %	+10	13.7 %	86
Administrative/ Supervisory (V to VII)	161	177	223	221	-2	+44	24.9 %	+60	37.6 %	239
Clerical (III & IV)	505	546	577	574	-3	+28	5.2 %	+69	13.8 %	698
Management & Administrative	738	798	882	878	-4	+80	10.0 %	+140	19.0 %	1,023
Catering	60	55	56	55	-1	-0	-0.2 %	-5	-8.7 %	62
Household Services	190	210	214	218	+4	+8	3.8 %	+29	15.2 %	272
Other Support	74	74	76	76	+0	+2	2.4 %	+2	2.9 %	146
Portering	13	12	12	13	+1	+1	8.3 %		0.0 %	18
Support	337	352	359	363	+4	+11	3.0 %	+26	7.6 %	498
Maintenance/ Technical	22	23	25	25	-0	+2	6.6 %	+3	12.1 %	29
General Support	359	375	384	388	+4	+12	3.3 %	+28	7.9 %	527
Attendant/ Aide	701	698	574	580	+6	-118	-16.9 %	-121	-17.3 %	660
HCA (Student Nurse/Midwife COVID-19)		2				-2	-100.0 %		-100.0 %	
Health Care Assistant/ Care Assistant	1,245	1,409	1,642	1,641	-1	+232	16.4 %	+396	31.8 %	1,871
Health & Social Care Assistants	8	12	13	13	+0	+1	5.5 %	+5	57.3 %	14
Health Care Assistants	1,954	2,121	2,229	2,233	+5	+112	5.3 %	+279	14.3 %	2,545
Home Help	1,124	1,076	1,011	1,039	+28	-37	-3.5 %	-85	-7.6 %	1,563
Health Promotion		16	14	14	+0	-2	-13.5 %	+14	-100.0 %	19
Home Care Services	29	32	32	33	+1	+2	5.3 %	+5	16.7 %	43
Other Care Grades	127	135	164	168	+4	+32	23.8 %	+40	31.5 %	208
Pastoral Care	7	7	6	6	+0	-1	-13.4 %	-0	-4.8 %	21
Workshop Services	287	303	312	314	+2	+11	3.6 %	+27	9.4 %	362
Care, other	450	494	528	535	+7	+42	8.4 %	+86	19.0 %	653
Patient & Client Care	3,528	3,691	3,767	3,807	+40	+116	3.1 %	+280	7.9 %	4,761

CHO 4 HSE Employment by Grade Group & Staff Category: April 2022

Apr 2022	WTE Dec 2019	WTE Dec 2020	WTE Mar 2022	WTE Apr 2022	WTE change since Mar 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Apr 2022
Overall	5,940	6,247	6,517	6,556	+39	+309	4.9 %	+616	10.4 %	7,986
Consultant Dentistry	2	2	2	2		-0	-10.0 %	-0	-10.0 %	2
Consultant Medicine	1	1	1	1		+0	0.9 %		0.0 %	4
Consultant Paediatrics	1	1	1	1			0.0 %		0.0 %	2
Consultant Psychiatry	51	56	57	56	-1	-0	-0.2 %	+5	10.5 %	63
Consultants	55	60	61	60	-1	-0	-0.5 %	+5	9.4 %	71
Registrar	85	80	79	78	-1	-3	-3.2 %	-7	-8.2 %	80
Senior Registrar	12	14	18	17	-0	+3	24.9 %	+6	48.1 %	19
Specialist Registrar	2	2	2	2			0.0 %		0.0 %	2
Registrars	98	96	99	97	-1	+1	0.9 %	-1	-1.3 %	101
SHO/ Interns	32	44	37	37	-0	-7	-15.7 %	+5	15.8 %	38
Dentists	49	47	49	48	-1	+1	2.9 %	-1	-2.9 %	68
Other Medical	49	57	60	59	-1	+2	3.2 %	+10	19.8 %	104
Medical/ Dental, other	98	103	109	107	-3	+3	3.1 %	+8	8.4 %	172
Medical & Dental	284	304	306	301	-5	-3	-1.0 %	+17	6.1 %	382
Clinical Nurse/ Midwife Manager	270	296	314	316	+2	+20	6.6 %	+46	17.2 %	342
Director Nursing/Midwifery, Assistant	56	61	68	68	-0	+7	11.7 %	+12	21.3 %	72
Director of Nursing/Midwifery	32	34	38	39	+1	+5	13.5 %	+7	21.0 %	41
Nurse/ Midwife Manager	358	392	420	423	+3	+31	8.0 %	+65	18.2 %	455
Advanced Nurse/ Midwife Practitioner	6	5	6	6		+1	22.9 %	+0	3.5 %	6
Clinical Nurse/ Midwife Specialist	63	80	76	79	+3	-1	-1.0 %	+16	26.3 %	88
Nurse/ Midwife Specialist & AN/MP	68	85	82	85	+3	+0	0.3 %	+17	24.4 %	94
Staff Midwives	8	6	5	5	+0	-0	-3.1 %	-3	-34.4 %	7
Staff Nurse [Intellectual Disability]	1		4	4	-0	+4	-100.0 %	+3	336.5 %	4
Staff Nurse [Psychiatric]	468	486	474	468	-6	-18	-3.8 %	-1	-0.1 %	502
Staff Nurses [General/ Children's]	684	721	735	741	+6	+20	2.8 %	+57	8.3 %	923
Staff Nurse/ Staff Midwife	1,161	1,212	1,217	1,218	+1	+6	0.5 %	+56	4.9 %	1,436
Public Health Nurse	216	228	218	216	-2	-11	-4.9 %	+0	0.2 %	263
Pre-registration Nurse/ Midwife Intern	3		24	24	+0	+24	-100.0 %	+21	700.3 %	48
Pre-registration Nurse Intern (C0VID-19)		3				-3	-100.0 %		-100.0 %	
Post-registration Nurse/ Midwife Student	19	15	24	24		+9	60.6 %	+5	24.7 %	24
Nursing/ Midwifery awaiting registration	32	3	3	2	-1	-1	-33.3 %	-30	-93.7 %	2
Nursing/ Midwifery Student	54	21	51	50	-1	+29	138.8 %	-4	-7.0 %	74
Nursing & Midwifery	1,857	1,937	1,989	1,993	+3	+55	2.8 %	+135	7.3 %	2,322
Dietitians	26	36	35	36	+1	-0	-0.8 %	+10	40.4 %	46
Occupational Therapists	138	145	180	178	-2	+32	22.3 %	+40	29.0 %	204
Orthoptists	3	2	2	2	-0	-0	-12.5 %	-2	-46.6 %	3
Physiotherapists	92	89	107	112	+5	+23	25.7 %	+20	21.8 %	136
Podiatrists & Chiropodists	6	7	14	14	+0	+7	89.3 %	+8	118.5 %	17
Speech & Language Therapists	94	97	113	116	+3	+19	19.8 %	+22	23.8 %	135
Therapy Professions	360	378	452	459	+7	+81	21.4 %	+99	27.5 %	541
Audiology	7	8	10	9	-1	+1	17.8 %	+3	39.1 %	11
Physicists	2	2	2	2		-0	-20.5 %	-0	-20.5 %	2
Radiographers	1	1	1	1			0.0 %	+0	13.2 %	2
Health Science/ Diagnostics	10	11	13	12	-1	+1	8.9 %	+2	24.1 %	15
Social Care	39	41	48	48	+0	+8	18.5 %	+9	24.6 %	52
Social Workers	88	105	108	109	+1	+4	3.6 %	+21	24.0 %	123
Psychologists	107	119	117	113	-3	-6	-4.9 %	+6	6.0 %	132
Pharmacy	8	11	10	10	+0	-0	-2.3 %	+2	29.4 %	15
Counsellor Therapists	39	37	41	41	+0	+5	12.4 %	+3	7.1 %	45
Dental Hygienists	7	8	7	7	+0	-1	-18.3 %	-1	-9.1 %	7
Other Health & Social Care	10	12	11	11	-0	-1	-7.9 %	+1	14.2 %	15

Apr 2022	WTE Dec 2019	WTE Dec 2020	WTE Mar 2022	WTE Apr 2022	WTE change since Mar 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Apr 2022
Overall	5,940	6,247	6,517	6,556	+39	+309	4.9 %	+616	10.4 %	7,986
Play Therapists/ Specialists	1	1	1	1		+0	12.7 %	+0	12.7 %	1
Vaccinators			12	10	-2	+10	-100.0 %	+10	-100.0 %	34
H&SC, Other	56	58	72	70	-2	+13	22.0 %	+14	24.9 %	102
Health & Social Care Professionals	667	722	819	822	+2	+100	13.8 %	+155	23.2 %	980
Executive Management	12	13	14	14	-0	+1	9.1 %	+2	15.7 %	14
Senior Management (VIII & GM)	46	46	52	52	+0	+6	14.0 %	+7	14.9 %	54
Management (VIII & above)	58	59	66	66	+0	+8	12.9 %	+9	15.1 %	68
Administrative/ Supervisory (V to VII)	123	135	181	180	-2	+44	32.9 %	+56	45.6 %	195
Clerical (III & IV)	415	452	483	483	+1	+31	6.9 %	+68	16.3 %	567
Management & Administrative	596	646	730	729	-1	+83	12.9 %	+133	22.3 %	830
Catering	44	41	43	41	-1	+1	2.1 %	-3	-5.8 %	46
Household Services	141	158	166	170	+4	+12	7.5 %	+29	20.2 %	186
Other Support	13	13	10	11	+0	-2	-18.2 %	-3	-20.1 %	24
Portering	8	7	7	7			0.0 %	-1	-12.5 %	7
Support	207	219	226	229	+3	+10	4.7 %	+22	10.8 %	263
Maintenance/ Technical	13	12	14	14	-0	+2	14.0 %	+1	7.5 %	15
General Support	220	231	241	243	+2	+12	5.2 %	+23	10.6 %	278
Attendant/ Aide	698	697	573	579	+6	-118	-17.0 %	-119	-17.1 %	659
HCA (Student Nurse/Midwife COVID-19)		2				-2	-100.0 %		-100.0 %	
Health Care Assistant/ Care Assistant	372	488	686	683	-2	+195	40.0 %	+311	83.5 %	748
Health & Social Care Assistants	8	12	13	13	+0	+1	5.5 %	+5	57.3 %	14
Health Care Assistants	1,079	1,200	1,271	1,275	+4	+75	6.3 %	+196	18.2 %	1,421
Home Help	1,124	1,076	1,011	1,039	+28	-37	-3.5 %	-85	-7.6 %	1,563
Care, other	113	132	150	155	+5	+24	18.1 %	+42	37.1 %	210
Patient & Client Care	2,316	2,407	2,432	2,469	+37	+62	2.6 %	+153	6.6 %	3,194

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Apr 2022

CHO 4	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	8,971	10,975	1.22	16.6%	83.4%	1.13	1.24	70.2%	62.7%	71.7%	71.3%	28.7%	82.3%	69.1%
Consultant Dentistry	4	5	1.19	40.0%	60.0%	1.00	1.36	60.0%	60.0%	33.3%	80.0%	20.0%	100.0%	66.7%
Consultant Medicine	1	4	3.60	25.0%	75.0%	2.00	4.92	50.0%	50.0%	33.3%	0.0%	100.0%	0.0%	0.0%
Consultant Paediatrics	1	2	2.00		100.0%		2.00	100.0%	100.0%	100.0%	0.0%	100.0%		0.0%
Consultant Psychiatry	56	63	1.12	34.9%	65.1%	1.13	1.12	30.2%	30.2%	36.6%	79.4%	20.6%	90.9%	73.2%
Consultant Surgery	1	2	1.50	100.0%		1.50		50.0%	50.0%		50.0%	50.0%	50.0%	
Consultants	64	76	1.19	35.5%	64.5%	1.16	1.21	35.5%	29.6%	38.8%	72.4%	27.6%	85.2%	65.3%
Registrar	78	80	1.03	42.5%	57.5%	1.01	1.04	2.5%	2.5%	2.2%	98.8%	1.3%	100.0%	97.8%
Senior Registrar	17	19	1.09	36.8%	63.2%	1.15	1.06	0.0%	0.0%	0.0%	84.2%	15.8%	85.7%	83.3%
Specialist Registrar	6	7	1.10	28.6%	71.4%	1.00	1.14	28.6%	28.6%	40.0%	85.7%	14.3%	100.0%	80.0%
Registrars	101	106	1.04	40.6%	59.4%	1.03	1.05	3.8%	2.3%	4.8%	95.3%	4.7%	97.7%	93.7%
Interns	2	2	1.14	50.0%	50.0%	1.00	1.33	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Senior House Officer	38	39	1.02	53.8%	46.2%	1.00	1.04	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
SHO/ Interns	40	41	1.02	53.7%	46.3%	1.00	1.05	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Dentists	66	117	1.78	25.6%	74.4%	2.06	1.70	70.9%	70.9%	69.0%	28.2%	71.8%	20.0%	31.0%
Other Medical	59	104	1.77	37.5%	62.5%	1.82	1.74	41.3%	41.3%	47.7%	36.5%	63.5%	43.6%	32.3%
Medical/ Dental, other	125	221	1.77	31.2%	68.8%	1.91	1.72	57.0%	50.7%	59.9%	32.1%	67.9%	33.3%	31.6%
Medical & Dental	330	444	1.35	36.3%	63.7%	1.31	1.37	35.4%	27.3%	39.9%	60.4%	39.6%	68.3%	55.8%
Clinical Nurse/ Midwife Manager	390	432	1.11	17.1%	82.9%	1.02	1.13	92.8%	92.8%	92.5%	80.1%	19.9%	98.6%	76.3%
Director Nursing/Midwifery, Assistant	72	76	1.05	15.8%	84.2%	1.09	1.05	98.7%	98.7%	98.4%	80.3%	19.7%	91.7%	78.1%
Director of Nursing/Midwifery	43	45	1.05	6.7%	93.3%	1.00	1.05	91.1%	91.1%	90.5%	86.7%	13.3%	100.0%	85.7%
Nurse/ Midwife Manager	505	553	1.10	16.1%	83.9%	1.03	1.11	93.5%	95.5%	93.1%	80.7%	19.3%	97.8%	77.4%
Advanced Nurse/ Midwife Practitioner	8	8	1.01	25.0%	75.0%	1.00	1.02	100.0%	100.0%	100.0%	87.5%	12.5%	100.0%	83.3%
Clinical Nurse/ Midwife Specialist	90	100	1.12	12.0%	88.0%	1.02	1.13	99.0%	99.0%	98.9%	81.0%	19.0%	100.0%	78.4%
Nurse/ Midwife Specialist & AN/MP	98	108	1.11	13.0%	87.0%	1.02	1.12	99.1%	100.0%	98.9%	81.5%	18.5%	100.0%	78.7%
Staff Midwives	5	7	1.31		100.0%		1.31	85.7%	85.7%	85.7%	28.6%	71.4%		28.6%
Staff Nurse [Intellectual Disability]	165	201	1.22	6.0%	94.0%	1.09	1.23	98.0%	98.0%	97.9%	70.6%	29.4%	91.7%	69.3%
Staff Nurse [Psychiatric]	468	503	1.07	28.6%	71.4%	1.05	1.09	76.1%	76.1%	75.5%	89.3%	10.7%	95.1%	86.9%
Staff Nurses [General/ Children's]	850	1,064	1.25	6.0%	94.0%	1.09	1.26	68.5%	68.5%	69.2%	48.1%	51.9%	89.1%	45.5%

Staff Nurse/ Staff Midwife	1,488	1,775	1.19	12.4%	87.6%	1.06	1.21	74.1%	73.2%	74.2%	62.3%	37.7%	93.2%	57.9%
Public Health Nurse	216	263	1.22		100.0%		1.22	85.9%		85.9%	69.2%	30.8%		69.2%
Pre-registration Nurse/ Midwife Intern	35	70	2.00	14.3%	85.7%	2.00	2.00	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Post-registration Nurse/ Midwife Student	24	24	1.00		100.0%		1.00	37.5%	37.5%	37.5%	95.8%	4.2%		95.8%
Nursing/ Midwifery awaiting registration	2	2	1.00		100.0%		1.00	0.0%	0.0%	0.0%	100.0%	0.0%		100.0%
Nursing/ Midwifery Student	61	96	1.57	10.4%	89.6%	2.00	1.54	9.4%	0.0%	10.5%	99.0%	1.0%	100.0%	98.8%
Nursing/ Midwifery other	1	1	1.00		100.0%		1.00	100.0%		100.0%	100.0%	0.0%		100.0%
Nursing & Midwifery	2,369	2,796	1.18	11.9%	88.1%	1.07	1.20	77.8%	78.1%	77.8%	68.6%	31.4%	94.9%	65.0%
Dietitians	38	48	1.26	2.1%	97.9%	1.00	1.26	77.1%	77.1%	78.7%	66.7%	33.3%	100.0%	66.0%
Occupational Therapists	211	243	1.15	7.4%	92.6%	1.06	1.16	78.6%	78.6%	79.6%	77.4%	22.6%	83.3%	76.9%
Orthoptists	2	3	1.71	33.3%	66.7%	4.00	1.33	33.3%	33.3%	50.0%	66.7%	33.3%	100.0%	50.0%
Physiotherapists	127	156	1.22	18.6%	81.4%	1.06	1.27	76.3%	76.3%	78.7%	66.0%	34.0%	86.2%	61.4%
Podiatrists & Chiropodists	14	17	1.20	17.6%	82.4%	1.00	1.25	70.6%	70.6%	64.3%	70.6%	29.4%	100.0%	64.3%
Speech & Language Therapists	153	183	1.19	1.6%	98.4%	1.03	1.20	74.3%	74.3%	74.4%	69.4%	30.6%	66.7%	69.4%
Therapy Professions	546	650	1.19	8.5%	91.5%	1.07	1.20	76.3%	65.5%	77.3%	71.4%	28.6%	85.5%	70.1%
Audiology	9	11	1.17	18.2%	81.8%	1.00	1.21	54.5%	54.5%	44.4%	72.7%	27.3%	100.0%	66.7%
Physicists	2	2	1.26		100.0%		1.26	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
Radiographers	2	3	1.31		100.0%		1.31	66.7%	66.7%	66.7%	66.7%	33.3%		66.7%
Health Science/ Diagnostics	13	16	1.20	12.5%	87.5%	1.00	1.24	62.5%	100.0%	57.1%	75.0%	25.0%	100.0%	71.4%
Social Care	272	309	1.14	16.8%	83.2%	1.04	1.16	88.0%	82.7%	89.1%	73.5%	26.5%	96.2%	68.9%
Social Workers	137	156	1.14	19.2%	80.8%	1.02	1.17	78.8%	66.7%	81.7%	82.7%	17.3%	96.7%	79.4%
Psychologists	146	169	1.16	19.5%	80.5%	1.04	1.19	70.4%	72.7%	69.9%	76.3%	23.7%	97.0%	71.3%
Pharmacy	10	15	1.44	13.3%	86.7%	3.45	1.33	53.3%	50.0%	53.8%	33.3%	66.7%	0.0%	38.5%
Counsellor Therapists	42	46	1.09	45.7%	54.3%	1.03	1.14	93.5%	93.5%	88.0%	91.3%	8.7%	95.2%	88.0%
Dental Hygienists	9	12	1.26	8.3%	91.7%	1.00	1.30	100.0%	100.0%	100.0%	41.7%	58.3%	100.0%	36.4%
Other Health & Social Care	12	16	1.30	31.3%	68.8%	1.11	1.41	75.0%	75.0%	72.7%	62.5%	37.5%	80.0%	54.5%
Play Therapists/ Specialists	1	1	1.41		100.0%		1.41	100.0%	100.0%	100.0%	0.0%	100.0%		0.0%
Vaccinators	10	34	3.24	23.5%	76.5%	2.80	3.41	0.0%	0.0%	0.0%	5.9%	94.1%	0.0%	7.7%
H&SC, Other	75	109	1.45	32.1%	67.9%	1.22	1.59	62.4%	74.3%	56.8%	54.1%	45.9%	71.4%	45.9%
Health & Social Care	1,199	1,424	1.19	14.7%	85.3%	1.08	1.21	77.0%	72.7%	77.7%	72.0%	28.0%	88.5%	69.1%
Executive Management	17	17	1.01	23.5%	76.5%	1.00	1.01	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Senior Management (VIII & GM)	66	69	1.05	24.6%	75.4%	1.00	1.06	87.0%	87.0%	90.4%	94.2%	5.8%	100.0%	92.3%
Management (VIII & above)	83	86	1.04	24.4%	75.6%	1.00	1.05	89.5%	81.0%	92.3%	95.3%	4.7%	100.0%	93.8%
Administrative/ Supervisory (V to VII)	221	239	1.08	16.3%	83.7%	1.02	1.09	87.4%	84.6%	88.0%	81.6%	18.4%	89.7%	80.0%
Clerical (III & IV)	574	698	1.22	7.3%	92.7%	1.10	1.23	65.2%	52.9%	66.2%	56.7%	43.3%	78.4%	55.0%

Management & Administrative	878	1,023	1.16	10.9%	89.1%	1.05	1.18	72.4%	69.4%	72.8%	65.8%	34.2%	86.5%	63.3%
Catering	55	62	1.13	33.9%	66.1%	1.06	1.16	85.5%	85.5%	85.4%	79.0%	21.0%	95.2%	70.7%
Household Services	218	272	1.25	26.1%	73.9%	1.25	1.24	64.7%	64.7%	65.2%	61.4%	38.6%	77.5%	55.7%
Other Support	76	146	1.92	21.2%	78.8%	1.33	2.18	83.6%	83.6%	81.7%	26.7%	73.3%	87.1%	10.4%
Portering	13	18	1.38	100.0%		1.38		100.0%	100.0%		55.6%	44.4%	55.6%	
Support	363	498	1.37	28.3%	71.7%	1.25	1.43	74.1%	77.3%	72.8%	53.2%	46.8%	79.4%	42.9%
Maintenance/ Technical	25	29	1.16	89.7%	10.3%	1.17	1.13	86.2%	84.6%	100.0%	72.4%	27.6%	76.9%	33.3%
General Support	388	527	1.36	31.7%	68.3%	1.23	1.43	74.8%	78.4%	73.1%	54.3%	45.7%	79.0%	42.8%
Attendant/ Aide	580	660	1.14	17.4%	82.6%	1.06	1.16	66.8%	66.8%	69.7%	59.4%	40.6%	87.8%	53.4%
Health Care Assistant/ Care Assistant	1,641	1,871	1.14	26.3%	73.7%	1.08	1.17	70.7%	70.7%	72.4%	71.7%	28.3%	76.9%	69.8%
Health & Social Care Assistants	13	14	1.11	7.1%	92.9%	1.00	1.12	21.4%	21.4%	23.1%	100.0%	0.0%	100.0%	100.0%
Health Care Assistants	2,233	2,545	1.14	23.9%	76.1%	1.07	1.16	69.4%	63.5%	71.3%	68.6%	31.4%	79.0%	65.4%
Home Help	1,039	1,563	1.51	6.7%	93.3%	1.37	1.52	55.5%	15.2%	58.4%	98.6%	1.4%	91.4%	99.1%
Care, other	535	653	1.22	19.9%	80.1%	1.23	1.22	77.8%	59.2%	82.4%	56.5%	43.5%	66.2%	54.1%
Patient & Client Care	3,807	4,761	1.25	17.7%	82.3%	1.12	1.28	66.0%	56.9%	68.0%	76.8%	23.2%	78.6%	76.4%

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Apr 2022

CHO 4	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	8,971	10,975	1.22	16.6%	83.4%	1.13	1.24	70.2%	62.7%	71.7%	71.3%	28.7%	82.3%	69.1%
Community Health & Wellbeing	52	84	1.63	14.3%	85.7%	2.06	1.57	47.6%	47.6%	52.8%	35.7%	64.3%	16.7%	16.7%
Mental Health	1,592	1,764	1.11	25.4%	74.6%	1.07	1.12	70.7%	70.7%	72.5%	85.5%	14.5%	94.4%	94.4%
Primary Care	1,757	2,172	1.24	11.4%	88.6%	1.17	1.24	64.9%	64.9%	67.5%	61.9%	38.1%	75.8%	75.8%
HSE	3,273	4,157	1.27	13.4%	86.6%	1.14	1.29	63.6%	63.6%	65.3%	75.4%	24.6%	88.3%	88.3%
Section 38 Voluntary Agencies	2,297	2,798	1.22	20.0%	80.0%	1.13	1.24	84.6%	84.6%	85.9%	64.6%	35.4%	70.9%	70.9%
Social Care	5,570	6,955	1.25	16.1%	83.9%	1.14	1.27	72.0%	72.0%	73.2%	71.1%	28.9%	79.6%	79.6%

CHO 4 Skills Mix by Staff Grouping: April 2022

Apr 2022 (Dec 2019 figure: 8,189)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Mar 2022	WTE Apr 2022
Overall	7,639	7,983	8,138	8,189	8,602	8,933	8,971
Consultant Dentistry	0.7%	0.7%	0.6%	0.6%	0.6%	1.3%	1.3%
Consultant Medicine	0.9%	0.3%	0.3%	0.4%	0.4%	0.3%	0.3%
Consultant Paediatrics	0.1%	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%
Consultant Psychiatry	16.1%	15.7%	15.8%	16.5%	16.5%	17.0%	17.0%
Consultant Surgery						0.4%	0.4%
Consultants	17.8%	17.1%	17.1%	17.8%	17.8%	19.3%	19.3%
Registrar	22.8%	23.6%	25.2%	27.5%	27.5%	23.5%	23.5%
Senior Registrar	3.3%	3.6%	3.5%	3.8%	3.8%	5.3%	5.3%
Specialist Registrar	1.1%	1.3%	1.3%	2.3%	2.3%	1.9%	1.9%
Registrars	27.2%	28.5%	30.0%	33.6%	33.6%	30.7%	30.8%
Interns	1.1%	1.0%	1.0%	1.0%	1.0%	0.6%	0.5%
Senior House Officer	13.5%	12.9%	13.2%	11.4%	11.4%	11.4%	11.6%
SHO/ Interns	14.5%	13.9%	14.2%	12.4%	12.4%	12.0%	12.1%
Dentists	22.0%	20.8%	20.9%	20.3%	20.3%	20.1%	20.0%
Other Medical	18.4%	19.8%	17.8%	15.9%	15.9%	17.8%	17.8%
Medical/ Dental, other	40.5%	40.6%	38.7%	36.2%	36.2%	38.0%	37.8%
Medical & Dental	3.7%	3.8%	3.8%	3.8%	3.8%	100.0%	3.7%
Clinical Nurse/ Midwife Manager	14.1%	13.8%	14.3%	15.1%	15.1%	16.3%	16.4%
Director Nursing/Midwifery, Assistant	2.4%	2.1%	2.1%	2.7%	2.7%	3.1%	3.1%
Director of Nursing/Midwifery	0.8%	0.8%	0.8%	1.6%	1.6%	1.8%	1.8%
Nurse/ Midwife Manager	17.3%	16.7%	17.2%	19.4%	19.4%	21.2%	21.3%
Advanced Nurse/ Midwife Practitioner	0.1%	0.1%	0.2%	0.3%	0.3%	0.3%	0.3%
Clinical Nurse/ Midwife Specialist	2.5%	2.9%	3.0%	3.3%	3.3%	3.7%	3.8%
Nurse/ Midwife Specialist & AN/MP	2.7%	3.0%	3.2%	3.6%	3.6%	4.0%	4.1%
Staff Midwives	0.1%	0.2%	0.3%	0.4%	0.4%	0.2%	0.2%
Staff Nurse [Intellectual Disability]	3.0%	3.1%	3.9%	3.9%	3.9%	7.0%	6.9%
Staff Nurse [Psychiatric]	24.6%	23.9%	23.3%	21.0%	21.0%	20.0%	19.8%
Staff Nurses [General/ Children's]	41.9%	42.6%	41.4%	39.5%	39.5%	35.7%	35.9%
Staff Nurse/ Staff Midwife	69.6%	69.8%	68.9%	64.7%	64.7%	62.9%	62.8%
Public Health Nurse	9.6%	9.4%	9.7%	9.7%	9.7%	9.2%	9.1%
Pre-registration Nurse/ Midwife Intern	0.4%	0.3%	0.4%	0.4%	0.4%	1.5%	1.5%
Pre-registration Nurse Intern (COVID-19)							
Post-registration Nurse/ Midwife Student	0.4%	0.7%	0.6%	0.9%	0.9%	1.0%	1.0%
Nursing/ Midwifery awaiting registration				1.4%	1.4%	0.1%	0.1%
Nursing/ Midwifery Student	0.7%	1.1%	1.0%	2.7%	2.7%	2.6%	2.6%
Nursing Education/Clinical	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Nursing/ Midwifery other	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Nursing & Midwifery	29.4%	28.8%	27.7%	27.3%	27.3%	100.0%	26.4%
Dietitians	2.0%	2.4%	2.8%	2.7%	2.7%	3.1%	3.2%
Occupational Therapists	16.3%	16.6%	16.2%	16.6%	16.6%	17.7%	17.6%
Orthoptists	0.0%	0.1%	0.0%	0.3%	0.3%	0.2%	0.1%
Physiotherapists	11.2%	11.1%	10.7%	10.5%	10.5%	10.3%	10.6%
Podiatrists & Chiropodists	0.9%	0.8%	0.7%	0.6%	0.6%	1.2%	1.2%
Speech & Language Therapists	14.1%	14.2%	13.3%	13.2%	13.2%	12.7%	12.8%
Therapy Professions	44.4%	45.2%	43.8%	43.9%	43.9%	45.1%	45.5%
Audiology	0.5%	0.6%	0.7%	0.7%	0.7%	0.8%	0.8%
Phlebotomists	0.1%	0.1%					
Physicists	0.2%	0.2%	0.2%	0.2%	0.2%	0.1%	0.1%
Radiographers	0.2%	0.2%	0.3%	0.3%	0.3%	0.2%	0.2%
Health Science/ Diagnostics	1.1%	1.1%	1.2%	1.2%	1.2%	1.2%	1.1%
Social Care	23.3%	22.8%	22.9%	23.5%	23.5%	22.5%	22.7%

Apr 2022 (Dec 2019 figure: 8,189)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Mar 2022	WTE Apr 2022
Overall	7,639	7,983	8,138	8,189	8,602	8,933	8,971
Social Workers	11.9%	12.0%	12.0%	11.2%	11.2%	11.4%	11.4%
Psychologists	11.7%	11.8%	13.2%	13.5%	13.5%	12.5%	12.1%
Pharmacy	0.9%	1.0%	1.0%	0.8%	0.8%	0.8%	0.9%
Counsellor Therapists	4.6%	4.4%	4.0%	4.0%	4.0%	3.5%	3.5%
Dental Hygienists	0.8%	0.7%	0.7%	0.8%	0.8%	0.8%	0.8%
Other Health & Social Care	1.1%	1.0%	1.0%	1.1%	1.1%	1.0%	1.0%
Play Therapists/ Specialists	0.2%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%
Vaccinators						1.0%	0.9%
H&SC, Other	6.7%	6.2%	5.8%	5.9%	5.9%	6.4%	6.3%
Health & Social Care Professionals	12.1%	12.3%	12.4%	12.5%	12.5%	100.0%	13.4%
Executive Management	2.0%	2.1%	2.0%	2.0%	2.0%	1.9%	1.9%
Senior Management (VIII & GM)	7.4%	7.7%	6.7%	7.8%	7.8%	7.4%	7.5%
Management (VIII & above)	9.4%	9.9%	8.6%	9.9%	9.9%	9.3%	9.4%
Administrative/ Supervisory (V to VII)	19.6%	19.2%	19.2%	21.8%	21.8%	25.3%	25.2%
Clerical (III & IV)	71.0%	71.0%	72.2%	68.3%	68.3%	65.4%	65.4%
Management & Administrative	8.0%	8.3%	8.8%	9.0%	9.0%	100.0%	9.8%
Catering	13.5%	13.9%	15.6%	16.8%	16.8%	14.6%	14.2%
Household Services	60.4%	59.0%	55.7%	52.8%	52.8%	55.9%	56.3%
Other Support	15.3%	16.3%	19.6%	20.6%	20.6%	19.8%	19.6%
Portering	3.1%	2.7%	2.9%	3.6%	3.6%	3.1%	3.4%
Support	92.2%	92.0%	93.7%	93.8%	93.8%	93.4%	93.6%
Maintenance	7.5%	7.7%	6.0%	5.9%	5.9%	5.8%	5.7%
Technical Services	0.2%	0.3%	0.3%	0.3%	0.3%	0.8%	0.8%
Maintenance/ Technical	7.8%	8.0%	6.3%	6.2%	6.2%	6.6%	6.4%
General Support	5.5%	5.0%	4.6%	4.4%	4.4%	100.0%	4.3%
Attendant/ Aide	21.2%	20.6%	20.2%	19.9%	19.9%	15.2%	15.2%
HCA (Student Nurse/Midwife COVID-19)							
Health Care Assistant/ Care Assistant	32.0%	32.9%	35.1%	35.3%	35.3%	43.6%	43.1%
Health & Social Care Assistants	0.1%	0.0%	0.4%	0.2%	0.2%	0.3%	0.3%
Health Care Assistants	53.2%	53.6%	55.7%	55.4%	55.4%	59.2%	58.7%
Home Help	34.3%	33.9%	31.9%	31.9%	31.9%	26.8%	27.3%
Care, other	12.5%	12.5%	12.4%	12.8%	12.8%	14.0%	14.1%
Patient & Client Care	41.4%	41.9%	42.7%	43.1%	43.1%	100.0%	42.4%
Total	100 %	100 %	100 %	100 %	100%	100 %	100 %

CHO 4 Skills Mix by Care Group: April 2022

Apr 2022 (Dec 2019 figure: 1,485)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Mar 2022	WTE Apr 2022
Mental Health	1,407	1,477	1,483	1,485	1,564	1,590	1,592
Consultant Psychiatry	37.9%	37.5%	37.4%	38.8%	38.8%	38.4%	38.1%
Consultants	37.9%	37.5%	37.4%	38.8%	38.8%	38.4%	38.1%
Registrar	22.2%	21.9%	25.2%	27.8%	27.8%	24.6%	24.5%
Senior Registrar	6.6%	7.5%	7.0%	7.8%	7.8%	11.7%	11.5%
Registrars	28.8%	29.4%	32.2%	35.6%	35.6%	36.3%	36.0%
Interns	2.6%	2.5%	2.3%	2.3%	2.3%	1.4%	1.2%
Senior House Officer	27.0%	26.6%	25.6%	21.8%	21.8%	22.6%	23.3%
SHO/ Interns	29.7%	29.0%	27.9%	24.1%	24.1%	24.0%	24.5%
Medical/ Dental, other	3.6%	4.2%	2.5%	1.6%	1.6%	1.3%	1.4%
Medical & Dental	8.1%	8.2%	8.7%	8.7%	8.7%	9.3%	9.3%
Clinical Nurse/ Midwife Manager	17.0%	16.3%	17.5%	18.8%	18.8%	22.3%	22.9%
Director Nursing/Midwifery, Assistant	2.7%	2.5%	2.4%	2.8%	2.8%	3.2%	3.2%
Director of Nursing/Midwifery	0.5%	0.4%	0.4%	0.5%	0.5%	0.6%	0.6%
Nurse/ Midwife Manager	20.1%	19.2%	20.3%	22.2%	22.2%	26.1%	26.6%
Advanced Nurse/ Midwife Practitioner	0.1%	0.1%	0.4%	0.6%	0.6%	0.5%	0.5%
Clinical Nurse/ Midwife Specialist	4.7%	5.7%	5.8%	7.2%	7.2%	8.0%	8.2%
Nurse/ Midwife Specialist & AN/MP	4.9%	5.8%	6.1%	7.8%	7.8%	8.5%	8.7%
Staff Nurse [Intellectual Disability]			0.1%	0.1%	0.1%		
Staff Nurse [Psychiatric]	69.2%	69.0%	68.1%	60.8%	60.8%	58.7%	57.9%
Staff Nurses [General/ Children's]	5.7%	5.9%	5.2%	4.7%	4.7%	3.6%	3.7%
Staff Nurse/ Staff Midwife	74.9%	74.9%	73.5%	65.6%	65.6%	62.3%	61.6%
Pre-registration Nurse/ Midwife Intern	0.1%		0.1%	0.4%	0.4%	2.9%	2.9%
Pre-registration Nurse Intern (COVID-19)							
Post-registration Nurse/ Midwife Student				0.1%	0.1%		
Nursing/ Midwifery awaiting registration				3.9%	3.9%	0.4%	0.2%
Nursing/ Midwifery Student	0.1%		0.1%	4.4%	4.4%	3.2%	3.1%
Nursing & Midwifery	55.3%	53.4%	51.6%	51.5%	51.5%	50.5%	50.5%
Dietitians	1.9%	2.0%	2.8%	2.7%	2.7%	1.5%	1.4%
Occupational Therapists	23.9%	23.9%	22.9%	24.2%	24.2%	23.8%	24.1%
Speech & Language Therapists	4.8%	4.3%	5.7%	5.6%	5.6%	4.3%	4.9%
Therapy Professions	30.5%	30.2%	31.4%	32.6%	32.6%	29.6%	30.4%
Social Care	4.0%	3.2%	2.5%	1.7%	1.7%	2.5%	2.5%
Social Workers	27.7%	28.4%	26.2%	23.4%	23.4%	25.1%	25.5%
Psychologists	29.9%	30.8%	33.6%	36.5%	36.5%	36.3%	34.9%
Pharmacy	1.4%	1.6%	1.8%	1.1%	1.1%	0.5%	0.5%
Counsellor Therapists	4.6%	4.1%	3.0%	3.2%	3.2%	4.5%	4.8%
Other Health & Social Care	1.7%	1.7%	1.5%	1.5%	1.5%	1.5%	1.4%
H&SC, Other	6.3%	5.8%	4.5%	4.7%	4.7%	6.0%	6.2%
Health & Social Care Professionals	13.9%	14.1%	15.3%	15.3%	15.3%	16.8%	16.8%
Management (VIII & above)				0.9%	0.9%	2.6%	2.6%
Administrative/ Supervisory (V to VII)	18.9%	17.9%	17.0%	20.3%	20.3%	19.1%	18.8%
Clerical (III & IV)	81.1%	82.1%	83.0%	78.8%	78.8%	78.4%	78.6%
Management & Administrative	6.6%	7.0%	6.9%	7.5%	7.5%	7.4%	7.4%
Support	93.1%	93.2%	93.6%	92.9%	92.9%	94.0%	94.0%
Maintenance/ Technical	6.9%	6.8%	6.4%	7.1%	7.1%	6.0%	6.0%
General Support	7.3%	7.0%	6.4%	5.8%	5.8%	5.3%	5.3%
Health Care Assistants	96.6%	95.4%	95.3%	95.7%	95.7%	95.9%	95.9%

Apr 2022 (Dec 2019 figure: 1,485)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Mar 2022	WTE Apr 2022
Mental Health	1,407	1,477	1,483	1,485	1,564	1,590	1,592
Care, other	3.4%	4.6%	4.7%	4.3%	4.3%	4.1%	4.1%
Patient & Client Care	8.8%	10.3%	11.1%	11.3%	11.3%	10.7%	10.7%
Total	100 %	100 %	100 %	100 %	100 %	100 %	100 %

Apr 2022 (Dec 2019 figure: 1,346)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Mar 2022	WTE Apr 2022
Primary Care	1,188	1,307	1,344	1,346	1,517	1,745	1,757
Consultant Dentistry	1.4%	1.3%	1.3%	1.3%	1.3%	2.6%	2.7%
Consultant Medicine				0.1%	0.1%	0.1%	0.1%
Consultant Paediatrics		0.3%	0.3%	0.3%	0.3%	0.3%	0.3%
Consultant Surgery						0.8%	0.9%
Consultants	1.4%	1.7%	1.6%	1.7%	1.7%	3.8%	3.9%
Registrars	30.5%	31.8%	32.3%	36.0%	36.0%	29.6%	29.7%
SHO/ Interns	5.0%	4.3%	4.7%	4.1%	4.1%	2.5%	2.6%
Dentists	44.4%	41.3%	42.0%	41.1%	41.1%	42.4%	42.3%
Other Medical	18.7%	20.9%	19.4%	17.1%	17.1%	21.7%	21.5%
Medical/ Dental, other	63.1%	62.2%	61.4%	58.2%	58.2%	64.0%	63.8%
Medical & Dental	11.7%	11.5%	11.5%	11.3%	11.3%	8.9%	8.9%
Clinical Nurse/ Midwife Manager	5.5%	6.4%	7.1%	7.2%	7.2%	8.3%	8.1%
Director Nursing/Midwifery, Assistant	5.9%	4.1%	4.7%	5.0%	5.0%	6.1%	6.0%
Director of Nursing/Midwifery	1.1%	0.6%	0.9%	1.6%	1.6%	1.9%	1.9%
Nurse/ Midwife Manager	12.5%	11.1%	12.7%	13.8%	13.8%	16.3%	16.1%
Clinical Nurse/ Midwife Specialist	0.8%	0.9%	1.5%	1.0%	1.0%	2.0%	2.0%
Nurse/ Midwife Specialist & AN/MP	0.8%	0.9%	1.5%	1.0%	1.0%	2.0%	2.0%
Staff Midwives	0.8%	1.3%	1.6%	2.0%	2.0%	1.1%	1.1%
Staff Nurse [Psychiatric]		0.3%	0.3%	0.2%	0.2%		
Staff Nurses [General/ Children's]	24.8%	28.8%	26.9%	27.0%	27.0%	29.7%	30.7%
Staff Nurse/ Staff Midwife	25.6%	30.4%	28.8%	29.2%	29.2%	30.8%	31.8%
Public Health Nurse	58.8%	53.3%	53.5%	51.7%	51.7%	45.7%	44.9%
Public Health Nurse	58.8%	53.3%	53.5%	51.7%	51.7%	45.7%	44.9%
Post-registration Nurse/ Midwife Student	2.2%	4.3%	3.5%	4.2%	4.2%	5.2%	5.1%
Nursing/ Midwifery Student	2.2%	4.3%	3.5%	4.2%	4.2%	5.2%	5.1%
Nursing & Midwifery	30.0%	30.2%	29.5%	30.3%	30.3%	26.6%	26.6%
Dietitians	3.9%	4.9%	5.3%	5.4%	5.4%	6.4%	7.1%
Occupational Therapists	19.1%	20.0%	18.9%	18.0%	18.0%	23.3%	22.3%
Orthoptists	0.1%	0.2%	0.2%	1.0%	1.0%	0.5%	0.4%
Physiotherapists	23.7%	23.3%	22.1%	22.2%	22.2%	20.5%	21.5%
Podiatrists & Chiropodists						2.3%	2.4%
Speech & Language Therapists	22.1%	23.0%	21.3%	20.9%	20.9%	19.9%	20.2%
Therapy Professions	68.7%	71.3%	67.9%	67.4%	67.4%	73.0%	73.9%
Audiology	1.7%	1.8%	2.1%	2.1%	2.1%	2.4%	2.2%
Physicists	0.7%	0.5%	0.6%	0.6%	0.6%	0.4%	0.4%
Radiographers	0.7%	0.6%	0.6%	0.6%	0.6%	0.2%	0.2%
Health Science/ Diagnostics	3.1%	3.0%	3.3%	3.3%	3.3%	3.1%	2.8%
Social Care	2.0%	1.8%	2.3%	2.4%	2.4%	1.9%	1.9%
Social Workers	7.6%	6.9%	7.6%	7.4%	7.4%	7.1%	6.8%
Psychologists	4.3%	3.8%	5.7%	6.2%	6.2%	4.2%	4.2%
Pharmacy	1.0%	1.0%	1.0%	0.9%	0.9%	1.0%	1.0%
Counsellor Therapists	10.9%	10.0%	9.6%	9.5%	9.5%	7.1%	6.8%
Dental Hygienists	2.4%	2.2%	2.2%	2.5%	2.5%	2.3%	2.2%
Other Health & Social Care	0.0%	0.0%	0.5%	0.5%	0.5%	0.4%	0.4%

Apr 2022 (Dec 2019 figure: 1,346)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Mar 2022	WTE Apr 2022
Primary Care	1,188	1,307	1,344	1,346	1,517	1,745	1,757
H&SC, Other	13.4%	12.2%	12.3%	12.5%	12.5%	9.7%	9.4%
Health & Social Care Professionals	24.6%	24.9%	24.5%	24.5%	24.5%	24.0%	24.0%
Executive Management	3.0%	3.7%	3.6%	3.9%	3.9%	2.3%	2.3%
Senior Management (VIII & GM)	8.1%	7.8%	7.0%	8.0%	8.0%	7.4%	7.2%
Management (VIII & above)	11.1%	11.5%	10.6%	11.9%	11.9%	9.7%	9.5%
Middle Management (V-VII)	19.2%	19.6%	19.7%	22.0%	22.0%	25.4%	25.6%
Administrative/ Supervisory (V to VII)	19.2%	19.6%	19.7%	22.0%	22.0%	25.4%	25.6%
General Administrative (III & IV)	69.7%	69.0%	69.7%	66.1%	66.1%	64.8%	64.9%
Clerical (III & IV)	69.7%	69.0%	69.7%	66.1%	66.1%	64.8%	64.9%
Management & Administrative	22.5%	22.8%	22.9%	23.0%	23.0%	22.5%	22.5%
Catering			5.2%	5.7%	5.7%	5.3%	5.3%
Household Services	4.1%	2.9%	3.1%	3.5%	3.5%	3.2%	3.2%
Other Support	95.9%	97.1%	91.7%	90.8%	90.8%	85.6%	85.6%
Support	100.0%	100.0%	100.0%	100.0%	100.0%	94.1%	94.1%
Maintenance/ Technical						5.9%	5.9%
General Support	1.5%	1.4%	1.3%	1.2%	1.2%	1.0%	1.0%
Attendant/ Aide		0.6%				0.5%	0.5%
Health Care Assistant/ Care Assistant	0.9%	3.7%	7.1%	7.3%	7.3%	48.9%	47.8%
Health & Social Care Assistants	1.8%	0.8%	9.9%	5.9%	5.9%	3.5%	3.5%
Health Care Assistants	2.7%	5.1%	17.0%	13.2%	13.2%	52.9%	51.9%
Home Help	10.5%	9.9%	7.8%	7.7%	7.7%	3.1%	3.1%
Care, other	86.8%	84.9%	75.2%	79.1%	79.1%	43.9%	45.0%
Patient & Client Care	9.6%	9.2%	10.4%	9.8%	9.8%	17.1%	17.1%
Total	100 %	100 %	100 %	100 %	100 %	100 %	100 %

Apr 2022 (Dec 2019 figure: 2,439)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Mar 2022	WTE Apr 2022
Disabilities	2,256	2,299	2,395	2,439	2,556	2,627	2,622
Consultant Medicine	49.5%						
Consultant Paediatrics	9.3%	27.3%	27.3%	27.3%	27.3%	37.0%	60.2%
Consultant Psychiatry	31.0%	54.6%	54.6%	54.6%	54.6%	38.5%	
Consultants	89.8%	82.0%	82.0%	82.0%	82.0%	75.6%	60.2%
Medical/ Dental, other	10.2%	18.0%	18.0%	18.0%	18.0%	24.4%	39.8%
Medical & Dental	0.1%	0.1%	0.1%	0.1%	0.1%	0.0%	0.0%
Clinical Nurse/ Midwife Manager	16.6%	16.7%	19.6%	19.4%	19.4%	20.2%	20.5%
Director Nursing/Midwifery, Assistant	0.9%	0.7%	1.2%	1.2%	1.2%	1.0%	1.0%
Director of Nursing/Midwifery	0.4%	0.6%	0.5%	0.7%	0.7%	1.0%	1.0%
Nurse/ Midwife Manager	17.9%	18.0%	21.3%	21.3%	21.3%	22.1%	22.4%
Advanced Nurse/ Midwife Practitioner	0.2%	0.2%	0.2%	0.2%	0.2%	0.5%	0.5%
Clinical Nurse/ Midwife Specialist	3.3%	3.5%	3.3%	3.0%	3.0%	2.8%	2.7%
Nurse/ Midwife Specialist & AN/MP	3.5%	3.7%	3.5%	3.2%	3.2%	3.2%	3.2%
Staff Nurse [Intellectual Disability]	14.3%	15.3%	19.9%	20.5%	20.5%	39.2%	39.1%
Staff Nurse [Psychiatric]	3.0%	0.6%	0.4%	0.6%	0.6%	0.6%	0.6%
Staff Nurses [General/ Children's]	59.5%	60.6%	52.9%	52.6%	52.6%	31.7%	31.6%
Staff Nurse/ Staff Midwife	76.8%	76.4%	73.2%	73.7%	73.7%	71.6%	71.3%
Pre-registration Nurse/ Midwife Intern	1.7%	1.7%	1.9%	1.4%	1.4%	2.9%	2.9%
Pre-registration Nurse Intern (COVID-19)							
Nursing/ Midwifery awaiting registration				0.2%	0.2%		
Nursing/ Midwifery Student	1.7%	1.7%	1.9%	1.7%	1.7%	2.9%	2.9%
Nursing/ Midwifery other	0.1%	0.1%	0.1%	0.1%	0.1%	0.2%	0.2%

Apr 2022 (Dec 2019 figure: 2,439)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Mar 2022	WTE Apr 2022
Disabilities	2,256	2,299	2,395	2,439	2,556	2,627	2,622
Nursing & Midwifery	21.2%	20.2%	18.0%	17.2%	17.2%	16.0%	16.0%
Dietitians	0.3%	0.4%	0.6%	0.6%	0.6%	0.6%	0.5%
Occupational Therapists	10.0%	10.0%	9.1%	9.4%	9.4%	8.9%	8.8%
Physiotherapists	5.1%	4.8%	4.9%	4.6%	4.6%	4.2%	4.1%
Speech & Language Therapists	13.6%	12.8%	11.7%	12.1%	12.1%	12.0%	11.4%
Therapy Professions	28.9%	28.0%	26.4%	26.7%	26.7%	25.7%	24.8%
Social Care	52.0%	53.1%	54.9%	56.0%	56.0%	57.8%	58.8%
Social Workers	6.7%	6.5%	7.1%	6.7%	6.7%	6.4%	6.4%
Psychologists	9.7%	10.0%	9.7%	8.6%	8.6%	8.2%	8.0%
Counsellor Therapists	0.5%	0.5%	0.5%	0.5%	0.5%	0.2%	0.2%
Other Health & Social Care	1.7%	1.7%	1.3%	1.4%	1.4%	1.6%	1.6%
Play Therapists/ Specialists	0.4%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%
H&SC, Other	2.7%	2.3%	1.9%	2.1%	2.1%	2.0%	2.0%
Health & Social Care Professionals	17.1%	17.2%	16.4%	16.6%	16.6%	16.6%	16.6%
Executive Management	2.3%	1.5%	1.3%	1.3%	1.3%	2.3%	2.3%
Senior Management (VIII & GM)	12.3%	12.6%	10.8%	12.6%	12.6%	10.6%	11.3%
Management (VIII & above)	14.5%	14.0%	12.1%	13.9%	13.9%	12.9%	13.6%
Administrative/ Supervisory (V to VII)	29.5%	28.8%	31.9%	33.4%	33.4%	33.7%	33.7%
Clerical (III & IV)	56.0%	57.2%	56.0%	52.7%	52.7%	53.4%	52.7%
Management & Administrative	5.9%	6.0%	6.4%	6.5%	6.5%	6.6%	6.6%
Catering	10.7%	11.7%	11.9%	12.1%	12.1%	10.4%	10.3%
Household Services	57.0%	52.5%	47.9%	44.9%	44.9%	42.8%	42.6%
Other Support	21.0%	23.2%	31.3%	33.0%	33.0%	35.4%	35.1%
Portering	1.6%	1.8%	1.8%	3.3%	3.3%	3.4%	4.0%
Support	90.2%	89.2%	92.9%	93.3%	93.3%	92.0%	92.1%
Maintenance	9.2%	10.2%	6.4%	6.1%	6.1%	6.6%	6.6%
Technical Services	0.6%	0.6%	0.7%	0.7%	0.7%	1.3%	1.3%
Maintenance/ Technical	9.8%	10.8%	7.1%	6.7%	6.7%	8.0%	7.9%
General Support	7.5%	6.7%	6.4%	6.2%	6.2%	5.8%	5.8%
Health Care Assistants	75.7%	75.6%	77.2%	76.4%	76.4%	76.3%	76.1%
Care, other	24.3%	24.4%	22.8%	23.6%	23.6%	23.7%	23.9%
Patient & Client Care	48.1%	49.8%	52.7%	53.4%	53.4%	55.0%	55.0%
Total	100 %	100 %	100 %	100 %	100 %	100 %	100 %

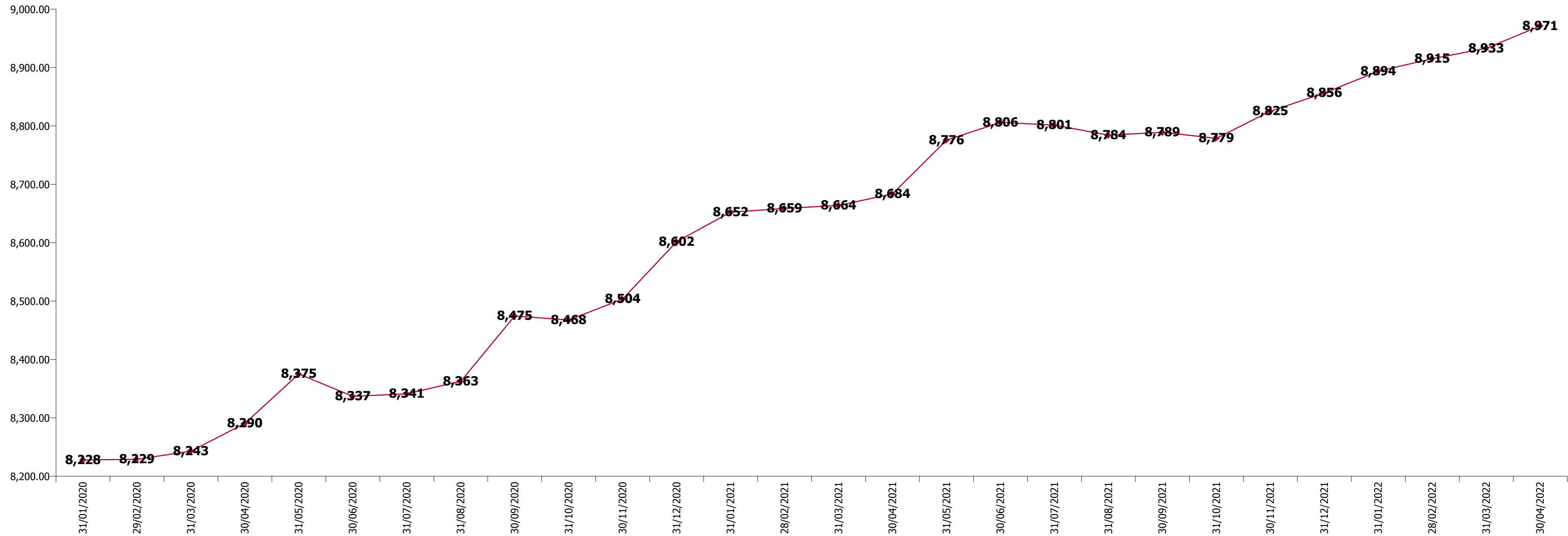
Apr 2022 (Dec 2019 figure: 2,919)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Mar 2022	WTE Apr 2022
Older People	2,789	2,899	2,915	2,919	2,930	2,915	2,948
Consultant Medicine	4.1%	3.8%	3.9%	3.9%	3.9%	3.7%	3.9%
Consultant Psychiatry	3.6%	3.2%					
Consultants	7.7%	7.0%	3.9%	3.9%	3.9%	3.7%	3.9%
Registrar	4.1%	3.8%	3.9%	3.9%	3.9%		
Senior Registrar						0.3%	0.3%
Specialist Registrar		3.8%	3.9%	7.7%	7.7%	7.4%	7.7%
Registrars	4.1%	7.6%	7.7%	11.6%	11.6%	7.7%	8.0%
Senior House Officer			3.9%	3.9%	3.9%	3.7%	
SHO/ Interns			3.9%	3.9%	3.9%	3.7%	
Medical/ Dental, other	88.1%	85.4%	84.6%	80.6%	80.6%	84.9%	88.1%
Medical & Dental	0.9%	0.9%	0.9%	0.9%	0.9%	0.9%	0.9%
Clinical Nurse/ Midwife Manager	13.4%	13.3%	11.5%	12.8%	12.8%	12.4%	12.1%
Director Nursing/Midwifery, Assistant	1.3%	1.5%	0.9%	2.0%	2.0%	1.9%	1.8%

Apr 2022 (Dec 2019 figure: 2,919)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Mar 2022	WTE Apr 2022
Older People	2,789	2,899	2,915	2,919	2,930	2,915	2,948
Director of Nursing/Midwifery	1.4%	1.4%	1.4%	3.4%	3.4%	3.5%	3.6%
Nurse/ Midwife Manager	16.2%	16.1%	13.7%	18.3%	18.3%	17.8%	17.6%
Nurse/ Midwife Specialist & AN/MP	0.4%	0.3%	0.6%	0.5%	0.5%	0.6%	0.6%
Staff Nurses [General/ Children's]	82.4%	82.5%	84.8%	80.1%	80.1%	80.8%	81.0%
Staff Nurse/ Staff Midwife	82.4%	82.5%	84.8%	80.1%	80.1%	80.8%	81.0%
Public Health Nurse	1.0%	1.0%	0.9%	0.8%	0.8%	0.8%	0.8%
Post-registration Nurse/ Midwife Student				0.2%	0.2%		
Nursing/ Midwifery awaiting registration				0.2%	0.2%		
Nursing/ Midwifery Student				0.3%	0.3%		
Nursing & Midwifery	22.8%	22.5%	22.5%	22.0%	22.0%	22.8%	22.8%
Dietitians	4.4%	4.2%	4.0%	2.5%	2.5%		0.4%
Occupational Therapists	18.6%	17.1%	21.9%	28.5%	28.5%	21.1%	22.8%
Physiotherapists	27.7%	25.5%	27.3%	25.6%	25.6%	31.2%	30.5%
Podiatrists & Chiropodists	15.2%	14.0%	12.9%	10.7%	10.7%	6.9%	6.4%
Speech & Language Therapists	7.8%	9.0%	7.7%	6.3%	6.3%	10.5%	9.0%
Therapy Professions	73.7%	69.7%	73.7%	73.7%	73.7%	69.6%	69.1%
Phlebotomists	1.9%	1.8%					
Radiographers	0.5%	0.5%	1.9%	1.9%	1.9%	2.0%	2.1%
Health Science/ Diagnostics	2.4%	2.3%	1.9%	1.9%	1.9%	2.0%	2.1%
Social Care	3.3%	3.1%	3.0%	2.9%	2.9%	2.6%	2.2%
Social Care	3.3%	3.1%	3.0%	2.9%	2.9%	2.6%	2.2%
Social Workers	16.0%	19.0%	15.8%	17.2%	17.2%	18.7%	19.2%
Pharmacy	4.5%	5.9%	5.6%	4.3%	4.3%	7.1%	7.5%
Health & Social Care Professionals	1.9%	1.9%	2.0%	2.1%	2.1%	2.1%	2.1%
Management (VIII & above)	7.0%	9.7%	7.1%	8.1%	8.1%	10.0%	10.2%
Administrative/ Supervisory (V to VII)	9.9%	8.4%	6.8%	10.8%	10.8%	16.7%	16.1%
Clerical (III & IV)	83.1%	81.9%	86.1%	81.2%	81.2%	73.3%	73.7%
Management & Administrative	4.1%	4.2%	5.2%	5.4%	5.4%	5.9%	5.9%
Catering	23.4%	23.9%	26.9%	29.6%	29.6%	23.8%	22.6%
Household Services	58.6%	57.7%	55.3%	52.5%	52.5%	62.7%	64.2%
Other Support	7.2%	8.4%	8.1%	8.5%	8.5%	6.4%	6.5%
Portering	4.0%	3.4%	3.6%	3.8%	3.8%	2.3%	2.2%
Support	93.1%	93.4%	93.9%	94.4%	94.4%	95.3%	95.5%
Maintenance/ Technical	6.9%	6.6%	6.1%	5.6%	5.6%	4.7%	4.5%
General Support	4.5%	4.1%	3.8%	3.6%	3.6%	4.5%	4.5%
Attendant/ Aide	31.2%	30.4%	31.1%	30.6%	30.6%	25.5%	25.4%
HCA (Student Nurse/Midwife COVID-19)							
Health Care Assistant/ Care Assistant	8.9%	9.8%	9.8%	10.0%	10.0%	18.1%	17.9%
Health & Social Care Assistants				0.0%	0.0%	0.1%	0.1%
Health Care Assistants	40.1%	40.2%	41.0%	40.6%	40.6%	43.7%	43.3%
Home Help	58.4%	58.2%	57.5%	57.8%	57.8%	54.4%	54.8%
Care, other	1.5%	1.6%	1.6%	1.6%	1.6%	1.9%	1.9%
Patient & Client Care	65.8%	66.4%	65.6%	66.0%	66.0%	63.7%	63.7%
Total	100 %	100 %	100 %	100 %	100 %	100 %	100 %

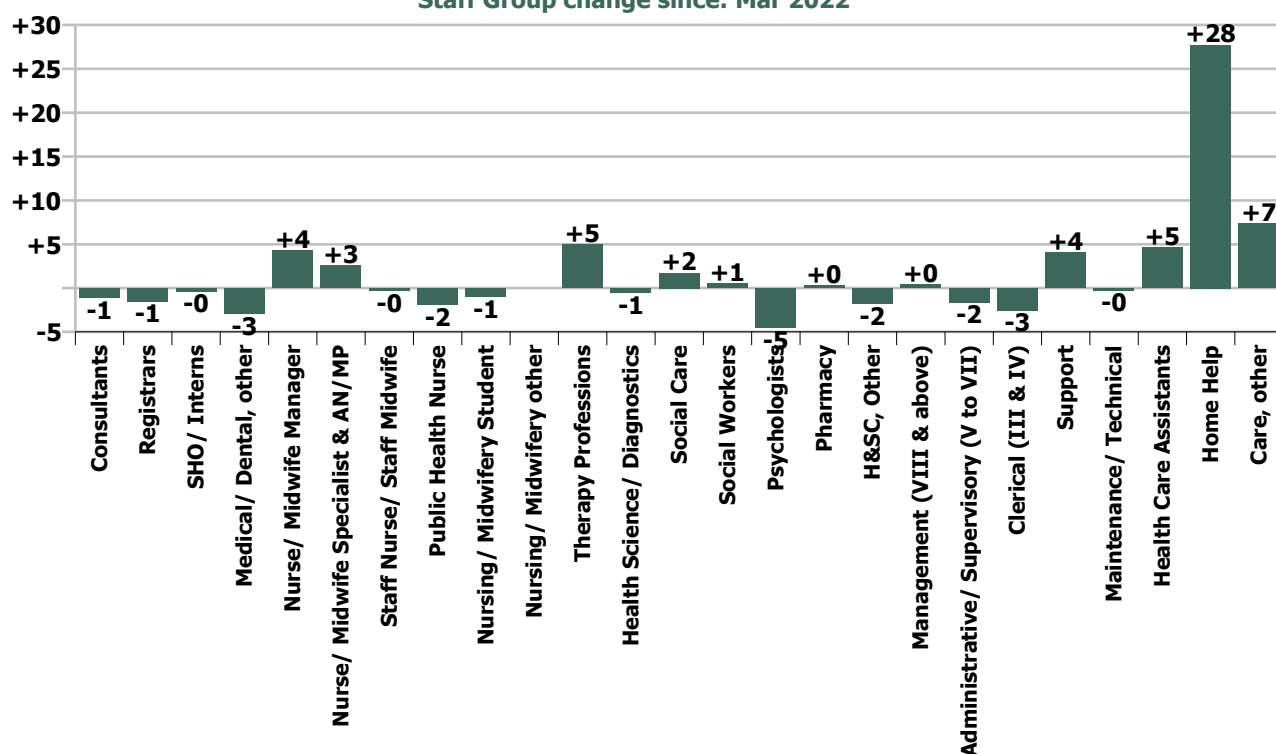
Summary Staff Movement: April 2022

Month-on-month Summary																												
WTE change since Mar 22	% change since Mar 22	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Public Health Nurse	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Care	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrativ e/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Patient & Client Care
Overall	+0.4%	+38	-1.1	-1.5	-0.4	-2.9	-5.8	+4.3	+2.6	-0.3	-1.9	-1.0	0.0	+3.7	+4.9	-0.6	+1.7	+0.5	-4.5	+0.3	-1.8	+0.6	+0.4	-1.6	-2.5	-3.7	+3.8	+39.7
Community Health & Wellbeing	-7.7%	-4				-0.1	-0.1	0.0			0.0			0.0	-2.0						-2.0	-3.9	0.0	-0.0	-0.4	-0.4	0.0	+0.1
Mental Health	+0.1%	+2	-0.6	-0.5	+0.6	+0.2	-0.3	+5.0	+2.2	-4.8		-1.0		+1.4	+1.9		-0.0	+1.1	-3.7	-0.0	+0.7	-0.1	0.0	-0.2	+0.7	+0.5	+0.1	+0.2
Primary Care	+0.7%	+13	0.0	-0.9	0.0	-2.9	-3.9	-0.4	+0.5	+5.8	-1.9	0.0		+4.0	+11.6	-0.6	+0.1	-0.5	+0.6	+0.2	-0.5	+11.0	-0.6	+1.2	+1.4	+2.0	+0.0	-0.5
Disabilities	-0.2%	-5	-0.5			0.0	-0.5	+1.2	-0.1	-1.1		0.0	0.0	-0.0	-5.1		+2.0	-0.1	-1.4		0.0	-4.7	+1.0	-0.8	-2.2	-1.9	+1.3	+1.0
Older People	+1.1%	+33	0.0	0.0	-1.0	-0.1	-1.1	-1.5	+0.0	-0.2	0.0			-1.7	-1.5	0.0	-0.3	+0.0		+0.1		-1.6	-0.0	-1.8	-2.1	-3.9	+2.5	+38.8
Social Care	+0.5%	+28	-0.5	0.0	-1.0	-0.1	-1.6	-0.3	-0.1	-1.3	0.0	0.0	0.0	-1.7	-6.6	0.0	+1.7	-0.1	-1.4	+0.1	0.0	-6.3	+1.0	-2.6	-4.3	-5.9	+3.7	+39.8
Change	+38.3	+0.4%	-1.7%	-1.5%	-0.9%	-2.3%	-1.7%	+0.9%	+2.7%	-0.0%	-0.9%	-1.6%		+0.2%	+0.9%	-4.1%	+0.6%	+0.4%	-3.0%	+3.2%	-2.3%	+0.1%	+0.5%	-0.7%	-0.4%	-0.4%	+1.0%	+1.1%

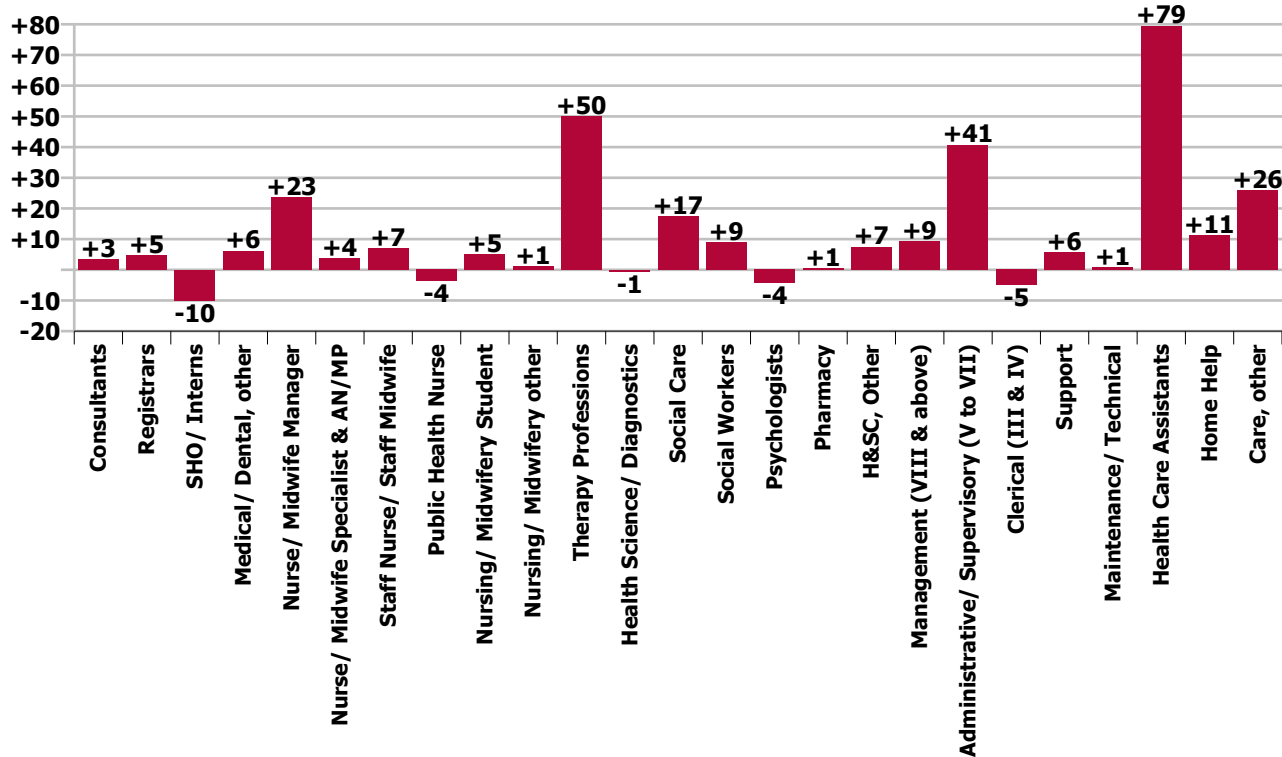
Year-on-year Summary																												
WTE change since Apr 21	% change since Apr 21	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Public Health Nurse	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Care	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Patient & Client Care
Overall	+3.3%	+288	+3.3	+4.6	-10.0	+6.1	+4.0	+23.5	+3.6	+6.9	-3.7	+5.0	+1.0	+36.3	+49.9	-0.6	+17.5	+8.9	-4.3	+0.6	+7.5	+79.5	+9.2	+40.6	-5.0	+44.9	+6.5	+116.4
Community Health & Wellbeing	-7.7%	-4						+2.0	-0.8		+1.0			+2.2	-2.2						+10.5	+8.3	0.0	+7.2	-0.1	+7.1	+1.0	-2.3
Mental Health	+0.1%	+2	+1.8	+12.4	-5.9	+0.2	+8.6	+18.4	+2.9	-11.8		-4.5		+5.0	+2.4		-0.3	+4.8	+0.6	-0.6	+4.4	+11.2	+0.5	+3.9	-1.6	+2.8	-3.5	-1.5
Primary Care	+0.7%	+13	+3.5	-6.7	-3.2	+5.8	-0.5	+3.1	+2.0	+5.9	-5.2	+9.5		+15.3	+54.8	-0.6	+3.0	+2.1	-2.8	+0.6	-6.3	+50.7	+5.9	+21.0	+1.6	+28.6	-1.0	+58.4
Disabilities	+1.6%	+40.4	-2.0			0.0	-2.0	+7.5	-0.5	-11.1		0.0	+1.0	-3.2	+4.5		+15.2	+1.3	-2.0		-1.1	+17.9	+1.1	+1.6	-1.0	+1.7	-3.9	+29.9
Older People	+2.0%	+56.9	0.0	-1.0	-1.0	+0.0	-2.0	-7.5	+0.0	+23.9	+0.5			+16.9	-9.6	0.0	-0.3	+0.8		+0.6		-8.5	+1.7	+6.9	-3.9	+4.8	+13.9	+31.8
Social Care	+0.5%	+28	-2.0	-1.0	-1.0	+0.0	-4.0	+0.0	-0.5	+12.8	+0.5	0.0	+1.0	+13.8	-5.1	0.0	+14.8	+2.0	-2.0	+0.6	-1.1	+9.3	+2.8	+8.5	-4.9	+6.4	+10.0	+61.7
Change	+287.6	+3.3%	+5.5%	+4.8%	-20.0%	+5.2%	+1.2%	+4.9%	+3.9%	+0.5%	-1.7%	+8.9%	-100.0%	+1.6%	+10.1%	-4.2%	+6.9%	+7.0%	-2.9%	+5.6%	+11.1%	+7.1%	+12.6%	+22.5%	-0.9%	+5.4%	+1.7%	+3.2%



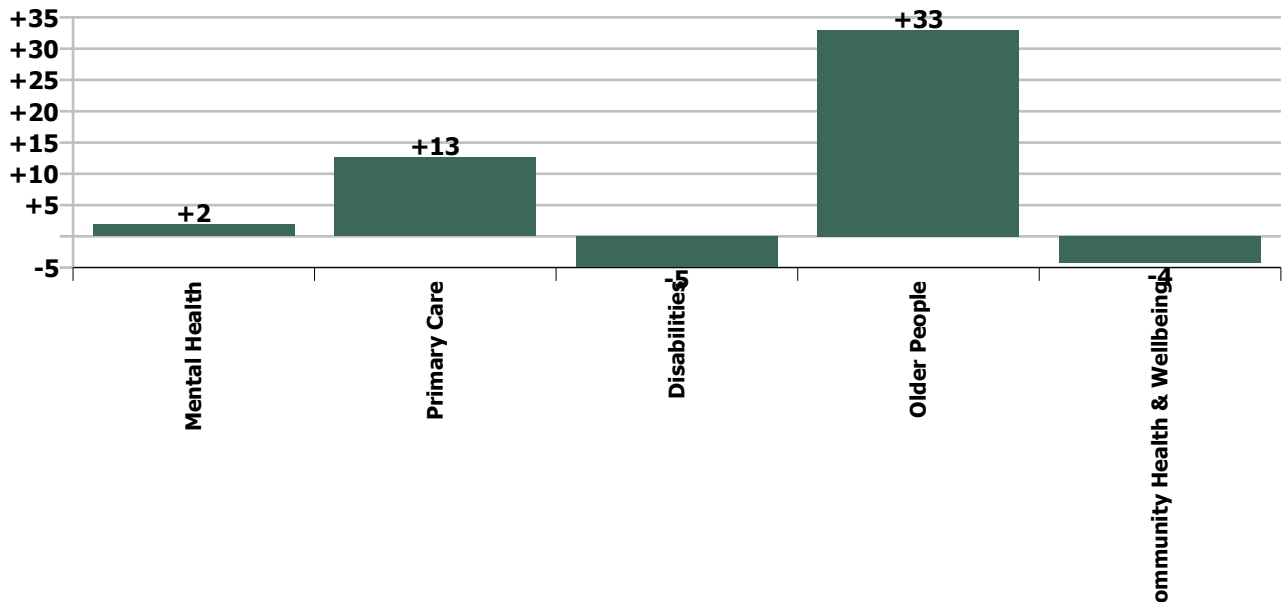
Staff Group change since: Mar 2022



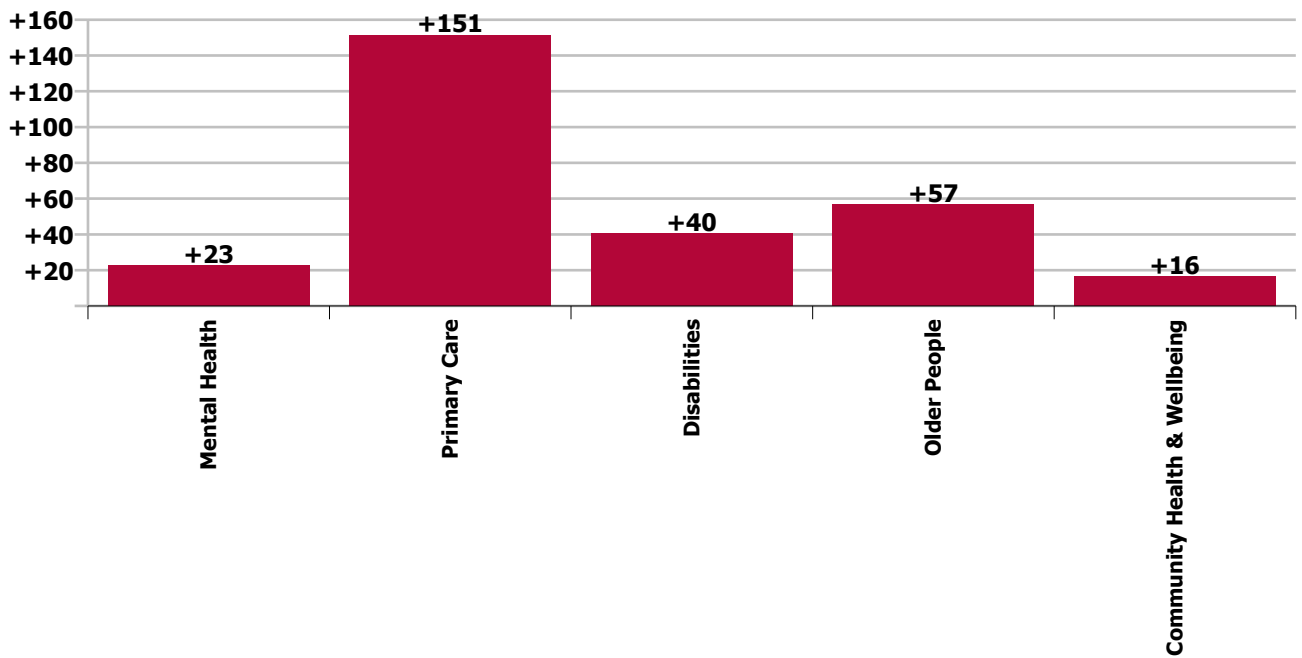
Staff Group change since: Apr 2021



Care Group change since: Mar 2022



Care Group change since: Apr 2021



Longitudinal Employment Levels by Grade Group - Dec 2016 to Apr 2022

Apr 2022 (Dec 2016 figure: 7,639)	WTE Apr 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Mar 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Mar 22
Overall	8,971	+1,332	+988	+833	+782	+370	+38	+17.4%	+12.4%	+10.2%	+9.6%	+4.3%	+0.4%
Consultant Dentistry	4	+2	+2	+2	+2	+2		+110.0%	+110.0%	+110.0%	+110.0%	+110.0%	
Consultant Medicine	1	-1	+0	+0		+0		-57.3%	+11.0%	+11.0%		+0.9%	
Consultant Paediatrics	1	+1						+233.3%					
Consultant Psychiatry	56	+11	+9	+7	+5	-0	-1	+24.5%	+19.3%	+14.1%	+10.5%	-0.2%	-1.9%
Consultant Surgery	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Consultants	64	+14	+13	+11	+9	+3	-1	+27.6%	+25.0%	+19.9%	+16.2%	+5.7%	-1.7%
Registrar	78	+14	+7	-1	-7	-3	-1	+21.2%	+10.0%	-1.0%	-8.2%	-3.2%	-1.6%
Senior Registrar	17	+8	+7	+6	+6	+3	-0	+89.1%	+62.6%	+58.3%	+48.1%	+24.9%	-1.3%
Specialist Registrar	6	+3	+2	+2	-1	-2	-0	+112.7%	+59.5%	+59.5%	-8.9%	-23.4%	-0.3%
Registrars	101	+25	+16	+8	-2	-1	-2	+33.0%	+19.0%	+8.6%	-1.8%	-1.0%	-1.5%
Interns	2	-1	-1	-1	-1	-0	-0	-41.7%	-41.7%	-41.7%	-41.7%	-12.5%	-12.5%
Senior House Officer	38	+0	-0	-3	+3	-11	-0	+1.2%	-0.6%	-7.0%	+9.0%	-22.0%	-0.3%
SHO/ Interns	40	-1	-2	-4	+2	-11	-0	-2.0%	-3.6%	-9.4%	+5.0%	-21.6%	-0.9%
Dentists	66	+4	+4	+1	+4	+6	-2	+6.6%	+6.0%	+1.4%	+5.7%	+10.7%	-2.6%
Other Medical	59	+7	-1	+3	+10	+2	-1	+13.4%	-1.0%	+6.1%	+19.8%	+3.2%	-1.9%
Medical/ Dental, other	125	+11	+3	+4	+13	+8	-3	+9.7%	+2.6%	+3.5%	+11.9%	+7.1%	-2.3%
Medical & Dental	330	+49	+31	+19	+22	-0	-6	+17.5%	+10.2%	+6.0%	+7.2%	-0.1%	-1.7%
Clinical Nurse/ Midwife Manager	390	+73	+72	+68	+53	+24	+3	+23.2%	+22.5%	+21.1%	+15.6%	+6.7%	+0.9%
Director Nursing/Midwifery, Assistant	72	+18	+23	+24	+12	+8	-0	+32.1%	+47.8%	+49.8%	+19.9%	+12.7%	-0.2%
Director of Nursing/Midwifery	43	+24	+25	+25	+8	+6	+1	+130.2%	+144.6%	+145.6%	+22.0%	+15.1%	+2.3%
Nurse/ Midwife Manager	505	+115	+120	+117	+72	+38	+4	+29.6%	+31.3%	+30.2%	+16.7%	+8.2%	+0.9%
Advanced Nurse/ Midwife Practitioner	8	+5	+5	+3	+1	+1		+163.3%	+163.3%	+67.4%	+17.9%	+16.2%	
Clinical Nurse/ Midwife Specialist	90	+32	+24	+22	+15	-2	+3	+56.3%	+36.1%	+33.1%	+20.8%	-2.0%	+3.0%
Nurse/ Midwife Specialist & AN/MP	98	+37	+29	+25	+17	-1	+3	+61.6%	+41.6%	+35.4%	+20.6%	-0.7%	+2.7%
Staff Midwives	5	+3	+0	-1	-3	-0	+0	+91.7%	+1.3%	-17.9%	-34.4%	-3.1%	+3.9%
Staff Nurse [Intellectual Disability]	165	+96	+93	+78	+78	+6	-0	+140.4%	+131.5%	+89.5%	+89.6%	+3.7%	-0.3%
Staff Nurse [Psychiatric]	468	-84	-81	-56	-1	-18	-6	-15.3%	-14.7%	-10.7%	-0.1%	-3.8%	-1.3%
Staff Nurses [General/ Children's]	850	-92	-130	-82	-32	+3	+6	-9.8%	-13.2%	-8.8%	-3.6%	+0.3%	+0.7%
Staff Nurse/ Staff Midwife	1,488	-78	-117	-62	+43	-10	-0	-5.0%	-7.3%	-4.0%	+3.0%	-0.7%	-0.0%
Public Health Nurse	216	+1	-0	-2	+0	-11	-2	+0.3%	-0.2%	-0.7%	+0.2%	-4.9%	-0.9%
Pre-registration Nurse/ Midwife Intern	35	+27	+27	+27	+26	+35	+0	+311.9%	+337.6%	+311.9%	+289.0%	-100.0%	+0.0%
Pre-registration Nurse Intern (COVID-19)						-11		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Post-registration Nurse/ Midwife Student	24	+16	+7	+10	+5	+9		+200.0%	+41.2%	+71.4%	+24.7%	+60.6%	
Nursing/ Midwifery awaiting registration	2	+2	+2	+2	-30	-1	-1	-100.0%	-100.0%	-100.0%	-93.7%	-33.3%	-33.3%
Nursing/ Midwifery Student	61	+45	+36	+39	+1	+33	-1	+269.8%	+144.0%	+171.2%	+2.1%	+114.1%	-1.6%
Nursing/ Midwifery other	1	+1	+1	+0	+0	+1		+100.0%	+100.0%	+96.1%	+96.1%	-100.0%	

Apr 2022 (Dec 2016 figure: 7,639)	WTE Apr 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Mar 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Mar 22
Overall	8,971	+1,332	+988	+833	+782	+370	+38	+17.4%	+12.4%	+10.2%	+9.6%	+4.3%	+0.4%
Nursing & Midwifery	2,369	+120	+68	+118	+134	+50	+4	+5.3%	+3.0%	+5.3%	+6.0%	+2.1%	+0.2%
Dietitians	38	+20	+14	+10	+10	-0	+1	+106.3%	+59.1%	+33.3%	+37.5%	-0.8%	+2.4%
Occupational Therapists	211	+61	+48	+48	+42	+34	-1	+40.2%	+29.1%	+29.6%	+24.7%	+19.5%	-0.4%
Orthoptists	2	+2	+1	+1	-2	-0	-0	+1066.7%	+243.1%	+250.0%	-46.6%	-12.5%	-16.3%
Physiotherapists	127	+24	+18	+20	+21	+24	+4	+23.1%	+16.9%	+18.1%	+19.3%	+23.5%	+3.6%
Podiatrists & Chiropodists	14	+6	+6	+7	+8	+7	+0	+75.7%	+82.0%	+89.3%	+118.5%	+89.3%	+2.4%
Speech & Language Therapists	153	+23	+14	+19	+19	+17	+0	+17.5%	+9.9%	+14.3%	+14.0%	+12.5%	+0.3%
Therapy Professions	546	+135	+102	+104	+98	+82	+5	+32.7%	+22.9%	+23.7%	+21.9%	+17.7%	+0.9%
Audiology	9	+4	+3	+2	+3	+1	-1	+88.4%	+57.0%	+34.6%	+39.1%	+17.8%	-5.7%
Phlebotomists		-1	-1					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Physicists	2	-0	-0	-0	-0	-0		-20.5%	-10.7%	-20.5%	-20.5%	-20.5%	
Radiographers	2			-1	-1	-1				-25.9%	-27.1%	-30.4%	
Health Science/ Diagnostics	13	+3	+2	+1	+1	+0	-1	+29.3%	+20.1%	+10.0%	+11.7%	+0.1%	-4.1%
Social Care	272	+56	+48	+41	+32	+20	+2	+25.8%	+21.3%	+17.6%	+13.3%	+7.8%	+0.6%
Social Workers	137	+26	+19	+15	+22	+5	+1	+23.7%	+16.2%	+12.7%	+19.3%	+3.7%	+0.4%
Psychologists	146	+37	+30	+12	+8	-6	-5	+34.1%	+25.8%	+9.3%	+5.6%	-4.0%	-3.0%
Pharmacy	10	+2	+0	-0	+2	-0	+0	+29.7%	+4.7%	-0.8%	+29.4%	-2.3%	+3.2%
Counsellor Therapists	42	-1	-1	+2	+2	+4	+0	-1.6%	-2.0%	+4.2%	+4.2%	+9.2%	+0.7%
Dental Hygienists	9	+2	+2	+2	+1	-1	+0	+34.4%	+31.4%	+33.3%	+15.5%	-13.1%	+0.2%
Other Health & Social Care	12	+2	+2	+2	+1	-1	-0	+22.4%	+20.5%	+23.4%	+12.9%	-7.3%	-0.9%
Play Therapists/ Specialists	1	-1	+0	+0	+0	+0		-56.4%	+12.7%	+12.7%	+12.7%	+12.7%	
Vaccinators	10	+10	+10	+10	+10	+10	-2	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-15.8%
H&SC, Other	75	+14	+14	+17	+15	+12	-2	+22.0%	+23.0%	+29.1%	+24.8%	+18.4%	-2.3%
Health & Social Care Professionals	1,199	+273	+215	+191	+178	+112	+1	+29.4%	+21.9%	+18.9%	+17.5%	+10.3%	+0.1%
Executive Management	17	+5	+3	+3	+2	+1	-0	+40.8%	+20.6%	+20.6%	+12.6%	+7.4%	-0.6%
Senior Management (VIII & GM)	66	+21	+15	+18	+8	+7	+1	+46.9%	+28.8%	+38.0%	+14.0%	+11.0%	+0.8%
Management (VIII & above)	83	+26	+18	+21	+10	+8	+0	+45.6%	+27.1%	+34.0%	+13.7%	+10.2%	+0.5%
Administrative/ Supervisory (V to VII)	221	+102	+95	+84	+60	+44	-2	+85.6%	+75.0%	+61.6%	+37.6%	+24.9%	-0.7%
Clerical (III & IV)	574	+143	+106	+59	+69	+28	-3	+33.1%	+22.6%	+11.3%	+13.8%	+5.2%	-0.4%
Management & Administrative	878	+271	+218	+164	+140	+80	-4	+44.6%	+33.1%	+22.9%	+19.0%	+10.0%	-0.4%
Catering	55	-1	-0	-4	-5	-0	-1	-2.2%	-0.2%	-6.2%	-8.7%	-0.2%	-2.0%
Household Services	218	-33	-15	+9	+29	+8	+4	-13.2%	-6.5%	+4.2%	+15.2%	+3.8%	+1.8%
Other Support	76	+12	+12	+2	+2	+2	+0	+19.6%	+18.1%	+3.4%	+2.9%	+2.4%	+0.3%
Portering	13	+0	+2	+2		+1	+1	+2.3%	+21.3%	+21.1%		+8.3%	+8.3%
Support	363	-22	-1	+10	+26	+11	+4	-5.6%	-0.3%	+2.8%	+7.6%	+3.0%	+1.1%
Maintenance/ Technical	25	-7	-7	+1	+3	+2	-0	-23.0%	-20.9%	+5.4%	+12.1%	+6.6%	-1.0%
General Support	388	-29	-8	+11	+28	+12	+4	-7.0%	-2.0%	+3.0%	+7.9%	+3.3%	+1.0%

Apr 2022 (Dec 2016 figure: 7,639)	WTE Apr 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Mar 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Mar 22
Overall	8,971	+1,332	+988	+833	+782	+370	+38	+17.4%	+12.4%	+10.2%	+9.6%	+4.3%	+0.4%
Attendant/ Aide	580	-88	-110	-123	-121	-118	+6	-13.2%	-15.9%	-17.5%	-17.3%	-16.9%	+1.0%
HCA (Student Nurse/Midwife COVID-19)						-2		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Health Care Assistant/ Care Assistant	1,641	+631	+539	+421	+396	+232	-1	+62.5%	+49.0%	+34.5%	+31.8%	+16.4%	-0.1%
Health & Social Care Assistants	13	+11	+12	-1	+5	+1	+0	+532.5%	+1165.0%	-8.5%	+57.3%	+5.5%	+0.2%
Health Care Assistants	2,233	+553	+441	+296	+279	+112	+5	+32.9%	+24.6%	+15.3%	+14.3%	+5.3%	+0.2%
Home Help	1,039	-45	-95	-71	-85	-37	+28	-4.1%	-8.3%	-6.4%	-7.6%	-3.5%	+2.7%
Care, other	535	+140	+117	+104	+86	+42	+7	+35.3%	+27.9%	+24.2%	+19.0%	+8.4%	+1.4%
Patient & Client Care	3,807	+648	+464	+330	+280	+116	+40	+20.5%	+13.9%	+9.5%	+7.9%	+3.1%	+1.1%

Source: Health Service Personnel Census

Longitudinal Employment Levels by Care Group - Dec 2016 to Apr 2022

Community Health & Wellbeing

Apr 2022 (figure:)	WTE Apr 2022	WTE change since	WTE change since	WTE change since	WTE change since	WTE change since Dec 20	WTE change since Mar 22	% change since	% change since	% change since	% change since	% change since Dec 20	% change since Mar 22
Overall	52	+52	+52	+52	+52	+17	-4	-100.0%	-100.0%	-100.0%	-100.0%	+48.4%	-7.7%
Medical & Dental							-0	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Medical/ Dental, other							-0	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Nursing & Midwifery	4	+4	+4	+4	+4	+3		-1.0%	-1.0%	-1.0%	-1.0%	+3.0%	+0.0%
Nurse/ Midwife Manager	3	+3	+3	+3	+3	+2		-1.0%	-1.0%	-1.0%	-1.0%	+2.0%	+0.0%
Public Health Nurse	1	+1	+1	+1	+1	+1		-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	+0.0%
Health & Social Care Professionals	13	+13	+13	+13	+13	+9	-4	-1.0%	-1.0%	-1.0%	-1.0%	+2.0%	-0.2%
Therapy Professions	2	+2	+2	+2	+2	-2	-2	-1.0%	-1.0%	-1.0%	-1.0%	-0.4%	-0.5%
H&SC, Other	10	+10	+10	+10	+10	+10	-2	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-0.2%
Management & Administrative	20	+20	+20	+20	+20	+7	-0	-1.0%	-1.0%	-1.0%	-1.0%	+0.5%	-0.0%
Management (VIII & above)	1	+1	+1	+1	+1			-1.0%	-1.0%	-1.0%	-1.0%	+0.0%	+0.0%
Administrative/ Supervisory (V to VII)	12	+12	+12	+12	+12	+7	-0	-1.0%	-1.0%	-1.0%	-1.0%	+1.4%	-0.0%
Clerical (III & IV)	7	+7	+7	+7	+7	-0	-0	-1.0%	-1.0%	-1.0%	-1.0%	-0.0%	-0.1%
General Support	1	+1	+1	+1	+1	+1		-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	+0.0%
Maintenance/ Technical	1	+1	+1	+1	+1	+1		-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	+0.0%
Patient & Client Care	13	+13	+13	+13	+13	-3	+0	-1.0%	-1.0%	-1.0%	-1.0%	-0.2%	+0.0%
Health Care Assistants	0	+0	+0	+0	+0	+0	-0	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-0.4%
Care, other	13	+13	+13	+13	+13	+13	-3	-1.0%	-1.0%	-1.0%	-1.0%	-0.2%	+0.0%

Source: Health Service Personnel Census

Mental Health

Apr 2022 (Dec 2016 figure: 1,407)	WTE Apr 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Mar 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Mar 22
Overall	1,592	+185	+115	+109	+107	+28	+2	+13.2%	+7.8%	+7.3%	+7.2%	+1.8%	+0.1%
Medical & Dental	147	+33	+27	+19	+19	+7	-0	+0.3%	+0.2%	+0.1%	+0.1%	+0.0%	-0.0%
Consultants	56	+13	+11	+8	+6	+2	-1	+0.3%	+0.2%	+0.2%	+0.1%	+0.0%	-0.0%
Registrars	53	+20	+18	+12	+7	+12	-1	+0.6%	+0.5%	+0.3%	+0.2%	+0.3%	-0.0%
SHO/ Interns	36	+2	+1	+0	+5	-7	+1	+0.1%	+0.0%	+0.0%	+0.2%	-0.2%	+0.0%
Medical/ Dental, other	2	-2	-3	-1	+0	+0	+0	-0.5%	-0.6%	-0.3%	+0.1%	+0.1%	+0.1%
Nursing & Midwifery	805	+27	+16	+39	+39	+18	+1	+0.0%	+0.0%	+0.1%	+0.1%	+0.0%	+0.0%
Nurse/ Midwife Manager	214	+58	+63	+59	+45	+22	+5	+0.4%	+0.4%	+0.4%	+0.3%	+0.1%	+0.0%
Nurse/ Midwife Specialist & AN/MP	70	+32	+24	+23	+10	-1	+2	+0.9%	+0.5%	+0.5%	+0.2%	-0.0%	+0.0%
Staff Nurse/ Staff Midwife	495	-87	-96	-67	-7	-24	-5	-0.1%	-0.2%	-0.1%	-0.0%	-0.0%	-0.0%
Nursing/ Midwifery Student	25	+25	+25	+25	-8	+21	-1	+49.0%	-1.0%	+49.0%	-0.3%	+5.3%	-0.0%
Health & Social Care Professionals	267	+72	+59	+40	+40	+9	-0	+0.4%	+0.3%	+0.2%	+0.2%	+0.0%	-0.0%
Therapy Professions	81	+22	+18	+10	+7	+4	+2	+0.4%	+0.3%	+0.1%	+0.1%	+0.0%	+0.0%
Social Care	7	-1	-0	+1	+3	-0	-0	-0.2%	-0.0%	+0.2%	+0.7%	-0.1%	-0.0%
Social Workers	68	+14	+9	+9	+15	+4	+1	+0.3%	+0.2%	+0.1%	+0.3%	+0.1%	+0.0%
Psychologists	93	+35	+29	+17	+11	-1	-4	+0.6%	+0.5%	+0.2%	+0.1%	-0.0%	-0.0%
Pharmacy	1	-1	-2	-3	-1	-2	-0	-0.5%	-0.6%	-0.7%	-0.5%	-0.6%	-0.0%
H&SC, Other	17	+4	+5	+6	+6	+4	+1	+0.3%	+0.4%	+0.6%	+0.5%	+0.3%	+0.0%
Management & Administrative	117	+24	+14	+15	+6	-2	+1	+0.3%	+0.1%	+0.1%	+0.1%	-0.0%	+0.0%
Management (VIII & above)	3	+3	+3	+3	+2	+0		-1.0%	-1.0%	-1.0%	+2.0%	+0.1%	+0.0%
Administrative/ Supervisory (V to VII)	22	+4	+4	+5	-0	+0	-0	+0.3%	+0.2%	+0.3%	-0.0%	+0.0%	-0.0%
Clerical (III & IV)	92	+16	+7	+7	+5	-2	+1	+0.2%	+0.1%	+0.1%	+0.1%	-0.0%	+0.0%
General Support	85	-18	-19	-10	-1	-2	+0	-0.2%	-0.2%	-0.1%	-0.0%	-0.0%	+0.0%
Support	80	-16	-17	-9	+0	-2	+0	-0.2%	-0.2%	-0.1%	+0.0%	-0.0%	+0.0%
Maintenance/ Technical	5	-2	-2	-1	-1			-0.3%	-0.3%	-0.2%	-0.2%	+0.0%	+0.0%
Patient & Client Care	170	+47	+18	+6	+3	-2	+0	+0.4%	+0.1%	+0.0%	+0.0%	-0.0%	+0.0%
Health Care Assistants	164	+44	+18	+7	+3	-3	+0	+0.4%	+0.1%	+0.0%	+0.0%	-0.0%	+0.0%
Care, other	7	+3	+0	-1	-0	+1	+0	+0.7%	+0.0%	-0.1%	-0.0%	+0.1%	+0.0%

Source: Health Service Personnel Census

Primary Care

Apr 2022 (Dec 2016 figure: 1,188)	WTE Apr 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Mar 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Mar 22
Overall	1,757	+570	+450	+413	+411	+240	+13	+48.0%	+34.4%	+30.7%	+30.6%	+15.8%	+0.7%
Medical & Dental	156	+17	+5	+1	+4	-3	-4	+0.1%	+0.0%	+0.0%	+0.0%	-0.0%	-0.0%
Consultants	6	+4	+4	+4	+4	+4		+2.1%	+1.5%	+1.5%	+1.4%	+1.4%	+0.0%
Registrars	46	+4	-2	-4	-8	-12	-1	+0.1%	-0.0%	-0.1%	-0.2%	-0.2%	-0.0%
SHO/ Interns	4	-3	-3	-3	-2	-3		-0.4%	-0.4%	-0.4%	-0.3%	-0.4%	+0.0%
Medical/ Dental, other	99	+11	+6	+4	+11	+8	-3	+0.1%	+0.1%	+0.0%	+0.1%	+0.1%	-0.0%
Nursing & Midwifery	467	+111	+73	+71	+60	+24	+4	+0.3%	+0.2%	+0.2%	+0.1%	+0.1%	+0.0%
Nurse/ Midwife Manager	75	+31	+31	+25	+19	+15	-0	+0.7%	+0.7%	+0.5%	+0.3%	+0.2%	-0.0%
Nurse/ Midwife Specialist & AN/MP	10	+7	+6	+4	+5	+2	+0	+2.2%	+1.6%	+0.6%	+1.3%	+0.3%	+0.1%
Staff Nurse/ Staff Midwife	149	+57	+29	+35	+29	+10	+6	+0.6%	+0.2%	+0.3%	+0.2%	+0.1%	+0.0%
Public Health Nurse	210	+0	-0	-2	-1	-12	-2	+0.0%	-0.0%	-0.0%	-0.0%	-0.1%	-0.0%
Nursing/ Midwifery Student	24	+16	+7	+10	+7	+9		+2.0%	+0.4%	+0.7%	+0.4%	+0.6%	+0.0%
Health & Social Care Professionals	422	+129	+97	+92	+93	+73	+11	+0.4%	+0.3%	+0.3%	+0.3%	+0.2%	+0.0%
Therapy Professions	312	+111	+80	+88	+90	+74	+12	+0.5%	+0.3%	+0.4%	+0.4%	+0.3%	+0.0%
Health Science/ Diagnostics	12	+3	+2	+1	+1	+0	-1	+0.3%	+0.2%	+0.1%	+0.1%	+0.0%	-0.0%
Social Care	8	+2	+2	+0	+0	+3	+0	+0.4%	+0.4%	+0.1%	+0.0%	+0.6%	+0.0%
Social Workers	29	+6	+6	+4	+4	+1	-0	+0.3%	+0.3%	+0.2%	+0.2%	+0.0%	-0.0%
Psychologists	18	+5	+5	-1	-3	-4	+1	+0.4%	+0.4%	-0.1%	-0.1%	-0.2%	+0.0%
Pharmacy	4	+2	+1	+1	+1	+1	+0	+0.6%	+0.3%	+0.4%	+0.5%	+0.2%	+0.1%
H&SC, Other	40	+0	-0	-1	-2	-1	-0	+0.0%	-0.0%	-0.0%	-0.0%	-0.0%	-0.0%
Management & Administrative	395	+127	+97	+87	+85	+64	+2	+0.5%	+0.3%	+0.3%	+0.3%	+0.2%	+0.0%
Management (VIII & above)	38	+8	+3	+5	+1	+3	-1	+0.3%	+0.1%	+0.2%	+0.0%	+0.1%	-0.0%
Administrative/ Supervisory (V to VII)	101	+50	+43	+41	+33	+29	+1	+1.0%	+0.7%	+0.7%	+0.5%	+0.4%	+0.0%
Clerical (III & IV)	256	+69	+50	+42	+51	+32	+1	+0.4%	+0.2%	+0.2%	+0.2%	+0.1%	+0.0%
General Support	17	-1	-2	-0	+1	-1	+0	-0.0%	-0.1%	-0.0%	+0.1%	-0.1%	+0.0%
Support	16	-2	-3	-1	+0	-2	+0	-0.1%	-0.2%	-0.1%	+0.0%	-0.1%	+0.0%
Maintenance/ Technical	1	+1	+1	+1	+1	+1		-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	+0.0%
Patient & Client Care	301	+187	+180	+161	+169	+83	-1	+1.6%	+1.5%	+1.2%	+1.3%	+0.4%	-0.0%
Health Care Assistants	156	+153	+150	+132	+139	+53	-4	+50.5%	+24.2%	+5.6%	+8.0%	+0.5%	-0.0%
Home Help	9	-3	-2	-1	-1	+0		-0.2%	-0.2%	-0.1%	-0.1%	+0.0%	+0.0%
Care, other	135	+36	+33	+30	+31	+30	+3	+0.4%	+0.3%	+0.3%	+0.3%	+0.3%	+0.0%

Source: Health Service Personnel Census

Disabilities

Apr 2022 (Dec 2016 figure: 2,256)	WTE Apr 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Mar 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Mar 22
Overall	2,622	+366	+323	+227	+184	+67	-5	+16.2%	+14.0%	+9.5%	+7.5%	+2.6%	-0.2%
Medical & Dental	1	-2	-1	-1	-1	-2	-1	-0.7%	-0.5%	-0.5%	-0.5%	-0.7%	-0.4%
Consultants	1	-2	-1	-1	-1	-2	-1	-0.8%	-0.7%	-0.7%	-0.7%	-0.8%	-0.5%
Medical/ Dental, other	0							+0.0%	+0.0%	+0.0%	+0.0%	+0.0%	+0.0%
Nursing & Midwifery	421	-58	-45	-12	+2	-6	-0	-0.1%	-0.1%	-0.0%	+0.0%	-0.0%	-0.0%
Nurse/ Midwife Manager	94	+8	+10	+2	+5	+3	+1	+0.1%	+0.1%	+0.0%	+0.1%	+0.0%	+0.0%
Nurse/ Midwife Specialist & AN/MP	13	-3	-4	-2		-1	-0	-0.2%	-0.2%	-0.1%	+0.0%	-0.1%	-0.0%
Staff Nurse/ Staff Midwife	300	-68	-56	-16	-9	-12	-1	-0.2%	-0.2%	-0.1%	-0.0%	-0.0%	-0.0%
Nursing/ Midwifery Student	12	+4	+4	+4	+5	+2		+0.5%	+0.5%	+0.5%	+0.7%	+0.3%	+0.0%
Nursing/ Midwifery other	1	+1	+1	+0	+0	+1		+1.0%	+1.0%	+1.0%	+1.0%	-1.0%	+0.0%
Health & Social Care Professionals	435	+49	+39	+41	+30	+19	-5	+0.1%	+0.1%	+0.1%	+0.1%	+0.0%	-0.0%
Therapy Professions	108	-4	-3	+4	-0	+4	-5	-0.0%	-0.0%	+0.0%	-0.0%	+0.0%	-0.0%
Social Care	256	+55	+46	+40	+29	+17	+2	+0.3%	+0.2%	+0.2%	+0.1%	+0.1%	+0.0%
Social Workers	28	+2	+2	+0	+1	+1	-0	+0.1%	+0.1%	+0.0%	+0.0%	+0.0%	-0.0%
Psychologists	35	-3	-5	-3	-0	-1	-1	-0.1%	-0.1%	-0.1%	-0.0%	-0.0%	-0.0%
H&SC, Other	9	-2	-1	+1	+0	-2		-0.2%	-0.1%	+0.1%	+0.0%	-0.2%	+0.0%
Management & Administrative	172	+40	+35	+20	+12	+2	-2	+0.3%	+0.3%	+0.1%	+0.1%	+0.0%	-0.0%
Management (VIII & above)	23	+4	+4	+5	+1	+1	+1	+0.2%	+0.2%	+0.3%	+0.1%	+0.0%	+0.0%
Administrative/ Supervisory (V to VII)	58	+19	+18	+9	+4	+0	-1	+0.5%	+0.5%	+0.2%	+0.1%	+0.0%	-0.0%
Clerical (III & IV)	91	+17	+12	+5	+7	+1	-2	+0.2%	+0.2%	+0.1%	+0.1%	+0.0%	-0.0%
General Support	151	-19	-3	-2	-0	+0	+1	-0.1%	-0.0%	-0.0%	-0.0%	+0.0%	+0.0%
Support	139	-14	+1	-3	-2	+0	+1	-0.1%	+0.0%	-0.0%	-0.0%	+0.0%	+0.0%
Maintenance/ Technical	12	-5	-5	+1	+2	-0		-0.3%	-0.3%	+0.1%	+0.2%	-0.0%	+0.0%
Patient & Client Care	1,443	+357	+298	+182	+141	+53	+1	+0.3%	+0.3%	+0.1%	+0.1%	+0.0%	+0.0%
Health Care Assistants	1,099	+277	+233	+125	+104	+41	-2	+0.3%	+0.3%	+0.1%	+0.1%	+0.0%	-0.0%
Care, other	344	+80	+65	+56	+37	+12	+3	+0.3%	+0.2%	+0.2%	+0.1%	+0.0%	+0.0%

Source: Health Service Personnel Census

Older People

Apr 2022 (Dec 2016 figure: 2,789)	WTE Apr 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Mar 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Mar 22
Overall	2,948	+159	+49	+33	+29	+18	+33	+5.7%	+1.7%	+1.1%	+1.0%	+0.6%	+1.1%
Medical & Dental	26	+2	-0	+0	+0	-2	-1	+0.1%	-0.0%	+0.0%	+0.0%	-0.1%	-0.0%
Consultants	1	-1	-1					-0.5%	-0.5%	+0.0%	+0.0%	+0.0%	+0.0%
Registrars	2	+1	+0	+0	-1	-1		+1.1%	+0.0%	+0.0%	-0.3%	-0.3%	+0.0%
SHO/ Interns				-1	-1	-1	-1	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Medical/ Dental, other	23	+2	+0	+1	+2	-0	-0	+0.1%	+0.0%	+0.0%	+0.1%	-0.0%	-0.0%
Nursing & Midwifery	672	+36	+21	+16	+29	+11	-2	+0.1%	+0.0%	+0.0%	+0.0%	+0.0%	-0.0%
Nurse/ Midwife Manager	118	+15	+13	+28	+1	-4	-1	+0.1%	+0.1%	+0.3%	+0.0%	-0.0%	-0.0%
Nurse/ Midwife Specialist & AN/MP	4	+2	+3	+1	+1	-2	+0	+0.6%	+1.4%	+0.2%	+0.3%	-0.3%	+0.0%
Staff Nurse/ Staff Midwife	544	+20	+6	-12	+29	+16	-0	+0.0%	+0.0%	-0.0%	+0.1%	+0.0%	-0.0%
Public Health Nurse	5	-1	-1	-1	+0	-1		-0.1%	-0.2%	-0.1%	+0.1%	-0.1%	+0.0%
Nursing/ Midwifery Student					-2			-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Health & Social Care Professionals	63	+10	+7	+5	+2	+2	-2	+0.2%	+0.1%	+0.1%	+0.0%	+0.0%	-0.0%
Therapy Professions	43	+4	+4	+0	-1	+2	-2	+0.1%	+0.1%	+0.0%	-0.0%	+0.0%	-0.0%
Health Science/ Diagnostics	1			+0	+0			+0.0%	+0.0%	+0.2%	+0.1%	+0.0%	+0.0%
Social Care	1	-0	-0	-0	-0	-0	-0	-0.2%	-0.2%	-0.2%	-0.2%	-0.2%	-0.2%
Social Workers	12	+4	+1	+3	+2	-0	+0	+0.4%	+0.1%	+0.3%	+0.2%	-0.0%	+0.0%
Pharmacy	5	+2	+1	+1	+2	+1	+0	+0.9%	+0.4%	+0.4%	+0.8%	+0.2%	+0.0%
Management & Administrative	174	+60	+53	+21	+16	+9	-4	+0.5%	+0.4%	+0.1%	+0.1%	+0.1%	-0.0%
Management (VIII & above)	18	+10	+6	+7	+5	+4	-0	+1.2%	+0.5%	+0.6%	+0.4%	+0.3%	-0.0%
Administrative/ Supervisory (V to VII)	28	+17	+18	+18	+11	+8	-2	+1.5%	+1.7%	+1.7%	+0.6%	+0.4%	-0.1%
Clerical (III & IV)	128	+34	+29	-3	+0	-3	-2	+0.4%	+0.3%	-0.0%	+0.0%	-0.0%	-0.0%
General Support	134	+8	+15	+23	+27	+14	+2	+0.1%	+0.1%	+0.2%	+0.3%	+0.1%	+0.0%
Support	128	+11	+17	+23	+27	+14	+3	+0.1%	+0.2%	+0.2%	+0.3%	+0.1%	+0.0%
Maintenance/ Technical	6	-3	-2	-1	-0	-0	-0	-0.3%	-0.2%	-0.1%	-0.0%	-0.0%	-0.0%
Patient & Client Care	1,879	+44	-46	-32	-46	-15	+39	+0.0%	-0.0%	-0.0%	-0.0%	-0.0%	+0.0%
Health Care Assistants	815	+79	+41	+32	+33	+21	+10	+0.1%	+0.1%	+0.0%	+0.0%	+0.0%	+0.0%
Home Help	1,029	-42	-92	-69	-84	-38	+28	-0.0%	-0.1%	-0.1%	-0.1%	-0.0%	+0.0%
Care, other	36	+7	+5	+6	+5	+2	+1	+0.3%	+0.2%	+0.2%	+0.2%	+0.1%	+0.0%

Source: Health Service Personnel Census