### **CHO 4 Employment Report: August 2021**

## **Employment by Staff Group**

Aug 2021 (Dec 2020 figure: 8,602)	WTE Jul 2021	WTE Aug 2021	WTE change since Jul 21	% change since Jul 21	WTE change since Dec 20	WTE change since Aug 20
Overall	8,801	8,784	-17	-0.2%	+183	+421
Consultants	63	61	-2	-3.0%	+1	+4
Registrars	114	107	-7	-6.0%	+5	+4
SHO/ Interns	48	49	+1	+2.8%	-2	+14
Medical/ Dental, other	118	114	-4	-3.1%	-2	-2
Medical & Dental	343	332	-11	-3.2%	+1	+20
Nurse/ Midwife Manager	480	486	+6	+1.3%	+20	+24
Nurse/ Midwife Specialist & AN/MP	96	95	-1	-0.7%	-3	+3
Staff Nurse/ Staff Midwife	1,487	1,471	-16	-1.0%	-27	-2
Public Health Nurse	217	216	-1	-0.5%	-12	+7
Nursing/ Midwifery Student	47	38	-9	-18.3%	+10	-19
Nursing/ Midwifery other				-100.0%		-1
Nursing & Midwifery	2,326	2,306	-20	-0.8%	-13	+12
Therapy Professions	512	502	-10	-1.9%	+38	+44
Health Science/ Diagnostics	12	12	-0	-0.6%	-1	-0
Social Care	258	260	+2	+1.0%	+8	+15
Social Workers	128	128	+0	+0.1%	-4	+3
Psychologists	147	145	-2	-1.2%	-7	+8
Pharmacy	10	10	+0	+1.5%	-0	+1
H&SC, Other	89	86	-3	-3.6%	+22	+22
Health & Social Care Professionals	1,156	1,143	-12	-1.1%	+56	+92
Management (VIII & above)	71	71	-0	-0.7%	-4	-3
Administrative/ Supervisory (V to VII)	181	181	-0	-0.0%	+3	+7
Clerical (III & IV)	618	616	-2	-0.4%	+70	+88
Management & Administrative	870	867	-3	-0.3%	+69	+92
Support	356	357	+1	+0.3%	+5	-0
Maintenance/ Technical	24	24	-0	-0.0%	+1	+3
General Support	380	381	+1	+0.3%	+6	+2
Health Care Assistants	2,199	2,228	+29	+1.3%	+107	+167
Care, other	507	497	-10	-2.0%	+3	+36
Home Help	1,021	1,030	+9	+0.9%	-46	+1
Patient & Client Care	3,727	3,754	+28	+0.7%	+63	+203





### **CHO 4 Employment Report: August 2021**

### **Community Health & Wellbeing**

Aug 2021 (Dec 2020 figure: 35)	WTE Jul 2021	WTE Aug 2021	WTE change since Jul 21	% change since Jul 21	WTE change since Dec 20	WTE change since Aug 20
Total Community Health & Wellbeing	33	30	-3	-10.4%	-5	+1
Nurse/ Midwife Manager	1		-1	-100.0%	-1	
Clinical Nurse/ Midwife Specialist	1		-1	-100.0%		-1
Nurse/ Midwife Specialist & AN/MP	1		-1	-100.0%		
Nursing & Midwifery	2		-2	-100.0%	-1	
Therapy Professions	4	4	-0	-4.6%	-0	+0
Health & Social Care Professionals	4	4	-0	-4.6%	-0	+0
Management (VIII & above)	1	1				
Administrative/ Supervisory (V to VII)	5	5	-0	-2.4%	+0	+1
Clerical (III & IV)	7	7	-0	-5.7%	-1	+2
Management & Administrative	13	13	-1	-3.9%	-0	+3
Care, other	13	13	-1	-5.3%	-4	-2
Patient & Client Care	13	13	-1	-5.3%	-4	-2





#### **Mental Health**

Aug 2021 (Dec 2020 figure: 1,564)	WTE Jul 2021	WTE Aug 2021	WTE change since Jul 21	% change since Jul 21	WTE change since Dec 20	WTE change since Aug 20
Total Mental Health	1,567	1,559	-8	-0.5%	-5	-5
Consultants	57	55	-2	-3.3%	+1	+3
Registrars	48	52	+4	+9.0%	+10	+10
SHO/ Interns	41	42	+1	+3.5%	-1	+12
Medical/ Dental, other	2	2	+0	+10.2%	+0	+0
Medical & Dental	147	151	+4	+2.8%	+10	+25
Nurse/ Midwife Manager	194	194	+0	+0.2%	+2	+9
Nurse/ Midwife Specialist & AN/MP	71	71	+0	+0.1%	+0	+3
Staff Nurse/ Staff Midwife	496	487	-9	-1.9%	-32	-23
Nursing/ Midwifery awaiting registration	1	1				
Pre-registration Nurse/ Midwife Intern	27	27			+27	
Pre-registration Nurse Intern (C0VID-19)	1		-1	-100.0%	-3	-1
Nursing/ Midwifery Student	29	28	-1	-3.4%	+24	+1
Nursing & Midwifery	790	780	-10	-1.3%	-6	-10
Therapy Professions	75	73	-2	-2.9%	-5	-5
Social Care	7	6	-0	-5.4%	-1	-1
Social Workers	64	64	-0	-0.0%	-1	+3
Psychologists	92	89	-3	-2.7%	-5	+6
Pharmacy	2	2	+0	+2.7%	-1	-1
H&SC, Other	11	11	-0	-1.5%	-1	-3
Health & Social Care Professionals	251	245	-5	-2.1%	-13	-1
Management (VIII & above)	2	2	-0	-1.0%	-1	+1
Administrative/ Supervisory (V to VII)	20	21	+1	+6.1%	-1	-2
Clerical (III & IV)	93	93	-1	-0.6%	-2	-1
Management & Administrative	115	116	+1	+0.6%	-3	-2
Support	85	85	-0	-0.4%	+3	+2
Maintenance/ Technical	5	5				-0
General Support	90	90	-0	-0.4%	+3	+2
Health Care Assistants	168	169	+2	+1.1%	+3	-19
Care, other	7	7	+1	+9.5%	+1	+1
Patient & Client Care	174	177	+2	+1.4%	+4	-18





## **Primary Care**

Aug 2021 (Dec 2020 figure: 1,517)	WTE Jul 2021	WTE Aug 2021	WTE change since Jul 21	% change since Jul 21	WTE change since Dec 20	WTE change since Aug 20
Total Primary Care	1,694	1,655	-38	-2.3%	+138	+291
Consultants	3	3	-0	-0.4%	+0	+0
Registrars	64	53	-12	-18.2%	-5	-5
SHO/ Interns	6	5	-1	-17.7%	-2	+0
Medical/ Dental, other	93	90	-3	-3.4%	-1	+7
Medical & Dental	166	150	-16	-9.6%	-9	+2
Nurse/ Midwife Manager	74	80	+6	+7.6%	+19	+16
Nurse/ Midwife Specialist & AN/MP	6	6	+0	+3.8%	-1	+0
Staff Nurse/ Staff Midwife	152	144	-8	-5.5%	+5	+2
Public Health Nurse	211	211	-0	-0.0%	-11	+7
Post-registration Nurse/ Midwife Student	6		-6	-100.0%	-15	-6
Nursing/ Midwifery Student	6		-6	-100.0%	-15	-2
Nursing & Midwifery	449	441	-8	-1.8%	-2	+24
Therapy Professions	266	260	-6	-2.4%	+23	+34
Health Science/ Diagnostics	11	11	-0	-0.7%	-1	-0
Social Care	6	6			+1	+1
Social Workers	27	27	-1	-2.5%	-1	-1
Psychologists	20	20	+0	+2.3%	-1	-1
Pharmacy	4	4	+0	+2.6%	+0	+1
H&SC, Other	69	66	-3	-4.5%	+25	+26
Health & Social Care Professionals	403	394	-10	-2.4%	+45	+60
Management (VIII & above)	29	30	+0	+1.4%	-5	-7
Administrative/ Supervisory (V to VII)	79	78	-1	-1.4%	+6	+6
Clerical (III & IV)	295	296	+1	+0.3%	+73	+84
Management & Administrative	404	404	+0	+0.1%	+73	+83
Support	17	17	+0	+0.9%	-1	-0
General Support	17	17	+0	+0.9%	-1	-0
Health Care Assistants	130	127	-3	-2.1%	+24	+110
Care, other	115	113	-2	-2.0%	+8	+12
Home Help	9	9	+0	+1.3%	+0	-0
Patient & Client Care	254	249	-5	-1.9%	+32	+122





### **Social Care**

Aug 2021 (Dec 2020 figure: 5,486)	WTE Jul 2021	WTE Aug 2021	WTE change since Jul 21	% change since Jul 21	WTE change since Dec 20	WTE change since Aug 20
Total Social Care	5,508	5,540	+33	+0.6%	+55	+134
Consultants	4	3	-0	-0.3%	-0	+1
Registrars	2	3	+1	+31.0%	-0	-0
SHO/ Interns	1	2	+1	+100.0%	+1	+2
Medical/ Dental, other	23	22	-1	-3.3%	-1	-9
Medical & Dental	29	30	+1	+2.9%	-1	-7
Nurse/ Midwife Manager	211	212	+1	+0.6%	-0	-2
Nurse/ Midwife Specialist & AN/MP	18	18	-0	-0.0%	-2	+0
Staff Nurse/ Staff Midwife	838	840	+2	+0.3%	-0	+18
Public Health Nurse	6	5	-1	-17.5%	-1	-0
Nursing/ Midwifery awaiting registration	2		-2	-100.0%	-2	-2
Pre-registration Nurse/ Midwife Intern	10	10			+10	
Pre-registration Nurse Intern (C0VID-19)				-100.0%	-8	
Nursing/ Midwifery Student	12	10	-2	-16.7%	+0	-18
Nursing/ Midwifery other				-100.0%		-1
Nursing & Midwifery	1,085	1,085	+0	+0.0%	-3	-3
Therapy Professions	166	165	-1	-0.7%	+20	+16
Health Science/ Diagnostics	1	1				
Social Care	245	248	+3	+1.1%	+8	+15
Social Workers	37	38	+1	+2.2%	-1	+2
Psychologists	35	35	+0	+0.7%	-1	+2
Pharmacy	5	5	+0	+0.0%	+1	+1
H&SC, Other	8	8	+0	+1.2%	-2	-2
Health & Social Care Professionals	497	500	+3	+0.6%	+24	+33
Management (VIII & above)	39	38	-1	-2.2%	+2	+3
Administrative/ Supervisory (V to VII)	76	76	-0	-0.1%	-2	+3
Clerical (III & IV)	223	220	-2	-1.1%	-0	+3
Management & Administrative	338	334	-3	-1.0%	-1	+9
Support	254	256	+1	+0.5%	+3	-2
Maintenance/ Technical	19	19			+1	+3
General Support	273	275	+1	+0.5%	+4	+1
Health Care Assistants	1,901	1,931	+30	+1.6%	+79	+75
Care, other	372	364	-8	-2.1%	-2	+25
Home Help	1,012	1,020	+9	+0.9%	-46	+1
Patient & Client Care	3,285	3,316	+31	+0.9%	+31	+101





### **CHO 4 Employment Report: August 2021**

### **Disabilities**

Aug 2021 (Dec 2020 figure: 2,556)	WTE Jul 2021	WTE Aug 2021	WTE change since Jul 21	% change since Jul 21	WTE change since Dec 20	WTE change since Aug 20
Total Disabilities	2,616	2,630	+14	+0.5%	+74	+134
Consultants	3	3				+1
Medical/ Dental, other	0	0				-1
Medical & Dental	3	3				+0
Nurse/ Midwife Manager	84	88	+4	+4.2%	-3	-0
Nurse/ Midwife Specialist & AN/MP	13	13			-1	
Staff Nurse/ Staff Midwife	306	297	-8	-2.7%	-15	-4
Nursing/ Midwifery awaiting registration	2		-2	-100.0%	-2	-2
Pre-registration Nurse/ Midwife Intern	10	10			+10	
Pre-registration Nurse Intern (C0VID-19)				-100.0%	-8	
Nursing/ Midwifery Student	12	10	-2	-16.7%	+0	-18
Nursing/ Midwifery other				-100.0%		-1
Nursing & Midwifery	416	409	-7	-1.6%	-18	-22
Therapy Professions	116	114	-1	-1.3%	+11	+13
Social Care	244	246	+3	+1.2%	+8	+15
Social Workers	26	26	+1	+3.2%	-0	+0
Psychologists	35	35	+0	+0.7%	-1	+2
H&SC, Other	8	8	+0	+1.2%	-2	-2
Health & Social Care Professionals	428	431	+3	+0.6%	+16	+28
Management (VIII & above)	23	22	-1	-3.4%	-0	-0
Administrative/ Supervisory (V to VII)	56	55	-0	-0.5%	-2	+0
Clerical (III & IV)	92	90	-2	-1.8%	+1	+2
Management & Administrative	171	168	-3	-1.6%	-2	+2
Support	143	142	-1	-0.7%	+4	+5
Maintenance/ Technical	12	12			+0	+2
General Support	155	154	-1	-0.7%	+4	+7
Health Care Assistants	1,106	1,137	+30	+2.7%	+78	+99
Care, other	336	328	-8	-2.5%	-4	+20
Patient & Client Care	1,443	1,465	+22	+1.5%	+74	+119





### **Older People**

Aug 2021 (Dec 2020 figure: 2,930)	WTE Jul 2021	WTE Aug 2021	WTE change since Jul 21	% change since Jul 21	WTE change since Dec 20	WTE change since Aug 20
Total Older People	2,892	2,911	+19	+0.6%	-19	-0
Consultants	1	1	-0	-1.0%	-0	-0
Registrars	2	3	+1	+31.0%	-0	-0
SHO/ Interns	1	2	+1	+100.0%	+1	+2
Medical/ Dental, other	23	22	-1	-3.3%	-1	-9
Medical & Dental	27	28	+1	+3.2%	-1	-7
Nurse/ Midwife Manager	127	124	-2	-1.9%	+2	-2
Nurse/ Midwife Specialist & AN/MP	5	5			-1	+0
Staff Nurse/ Staff Midwife	532	543	+10	+1.9%	+15	+22
Public Health Nurse	6	5	-1	-17.5%	-1	-0
Nursing & Midwifery	669	676	+7	+1.0%	+15	+20
Health & Social Care Professionals	69	69	+0	+0.4%	+9	+5
Management (VIII & above)	16	16	-0	-0.6%	+2	+3
Administrative/ Supervisory (V to VII)	20	21	+0	+1.1%	+0	+2
Clerical (III & IV)	131	130	-1	-0.7%	-1	+1
Management & Administrative	167	167	-1	-0.4%	+1	+7
Support	111	113	+2	+2.1%	-0	-7
Maintenance/ Technical	7	7			+1	+1
General Support	118	120	+2	+2.0%	+0	-6
Health Care Assistants	795	795	-0	-0.0%	+1	-24
Care, other	35	36	+0	+1.2%	+2	+5
Home Help	1,012	1,020	+9	+0.9%	-46	+1
Patient & Client Care	1,842	1,851	+9	+0.5%	-43	-18





### CHO 4 Employment by Administration (HSE / S38): August 2021

Aug 2021 (Dec 2020 figure: 8,602)	WTE Jul 2021		WTE change since Jul 21	% cnange	Citalige	WTE change since Aug 20
Overall	8,801	8,784	-17	-0.2%	+183	+421
HSE	6,397	6,375	-22	-0.3%	+128	+320
Section 38 Voluntary Agencies	2,405	2,409	+4	+0.2%	+55	+102

#### **HSE**

Aug 2021 (Dec 2020 figure: 6,247)	WTE Jul 2021	WTE Aug 2021	WTE change since Jul 21	% change since Jul 21	WTE change since Dec 20	WTE change since Aug 20
Overall	6,397	6,375	-22	-0.3%	+128	+320
Consultants	63	61	-2	-0.0%	+1	+4
Registrars	107	101	-7	-0.1%	+4	+4
SHO/ Interns	42	44	+2	+0.1%	+0	+14
Medical/ Dental, other	103	105	+1	+0.0%	+1	-4
Medical & Dental	315	310	-5	-1.5%	+6	+18
Nurse/ Midwife Manager	408	410	+3	+0.0%	+19	+22
Nurse/ Midwife Specialist & AN/MP	83	83	-1	-0.0%	-2	+3
Staff Nurse/ Staff Midwife	1,209	1,202	-7	-0.0%	-11	+4
Public Health Nurse	217	216	-1	-0.0%	-12	+7
Nursing/ Midwifery awaiting registration	3	1	-2	-0.7%	-31	-3
Pre-registration Nurse/ Midwife Intern	28	28		+0.0%	+25	+28
Pre-registration Nurse Intern (C0VID-19)	1		-1	-1.0%		-25
Post-registration Nurse/ Midwife Student	6		-6	-1.0%	-19	-2
Nursing/ Midwifery Student	38	29	-9	-0.2%	+8	-2
Nursing & Midwifery	1,954	1,939	-15	-0.8%	+2	+34
Therapy Professions	427	417	-9	-0.0%	+40	+44
Health Science/ Diagnostics	10	10	-0	-0.0%	-1	-0
Social Care	41	41	+1	+0.0%	+1	+2
Social Workers	103	102	-1	-0.0%	-3	+3
Psychologists	115	113	-2	-0.0%	-7	+5
Pharmacy	10	10	+0	+0.0%	-0	+1
H&SC, Other	83	80	-3	-0.0%	+22	+22
Health & Social Care Professionals	788	773	-15	-1.9%	+51	+76
Management (VIII & above)	54	55	+0	+0.0%	-4	-4
Administrative/ Supervisory (V to VII)	141	141	+0	+0.0%	+6	+8
Clerical (III & IV)	520	520	+0	+0.0%	+68	+87
Management & Administrative	715	716	+1	+0.1%	+70	+91
Support	217	218	+1	+0.0%	-1	-10
Maintenance/ Technical	13	13		+0.0%	+1	+1
General Support	230	231	+1	+0.4%	-0	-10
Health Care Assistants	1,235	1,238	+2	+0.0%	+38	+95
Care, other	139	139	-1	-0.0%	+7	+15
Home Help	1,021	1,030	+9	+0.0%	-46	+1
Patient & Client Care	2,395	2,406	+11	+0.5%	-1	+111





#### **Section 38 Voluntary Agencies**

Aug 2021 (Dec 2020 figure: 2,354)	WTE Jul 2021	WTE Aug 2021	WTE change since Jul 21	% change since Jul 21	WTE change since Dec 20	WTE change since Aug 20
Overall	2,405	2,409	+4	+0.2%	+55	+102
Registrars	7	7		+0.0%	+0	-0
SHO/ Interns	6	5	-1	-0.2%	-2	+0
Medical/ Dental, other	15	10	-5	-0.3%	-3	+2
Medical & Dental	28	22	-6	-22.6%	-5	+2
Nurse/ Midwife Manager	72	76	+4	+0.0%	+1	+1
Nurse/ Midwife Specialist & AN/MP	12	12		+0.0%	-1	
Staff Nurse/ Staff Midwife	278	270	-8	-0.0%	-16	-6
Pre-registration Nurse/ Midwife Intern	9	9		+0.0%	+3	+9
Pre-registration Nurse Intern (C0VID-19)				-1.0%		-26
Nursing/ Midwifery Student	9	9		+0.0%	+1	-17
Nursing/ Midwifery other				-1.0%		-1
Nursing & Midwifery	372	367	-5	-1.3%	-15	-22
Therapy Professions	85	84	-0	-0.0%	-2	+0
Health Science/ Diagnostics	2	2		+0.0%		
Social Care	217	219	+2	+0.0%	+8	+13
Social Workers	26	26	+1	+0.0%	-0	+0
Psychologists	32	32	+0	+0.0%	-0	+3
H&SC, Other	6	6		+0.0%	+0	+0
Health & Social Care Professionals	368	370	+2	+0.7%	+5	+16
Management (VIII & above)	17	16	-1	-0.0%	-0	+1
Administrative/ Supervisory (V to VII)	40	39	-0	-0.0%	-3	-0
Clerical (III & IV)	98	96	-3	-0.0%	+2	+1
Management & Administrative	155	151	-4	-2.5%	-1	+1
Support	140	140	+0	+0.0%	+6	+10
Maintenance/ Technical	11	11	+0	+0.0%		+2
General Support	151	151	+0	+0.1%	+6	+12
Health Care Assistants	964	990	+27	+0.0%	+69	+72
Care, other	368	358	-10	-0.0%	-4	+21
Patient & Client Care	1,332	1,348	+17	+1.3%	+64	+92





### CHO 4 Employment by S38 Agency: August 2021

#### **Bros. of Charity, Southern**

Aug 2021 (Dec 2020 figure: 776)	WTE Jul 2021	WTE Aug 2021	WTE change since Jul 21	% change since Jul 21	WTE change since Dec 20	WTE change since Aug 20
Overall	803	814	+11	+1.4%	+39	+52
Nurse/ Midwife Manager	12	12	-0	-0.0%	-3	-3
Nurse/ Midwife Specialist & AN/MP	2	2		+0.0%	-1	-1
Staff Nurse/ Staff Midwife	54	56	+2	+0.0%	+0	-0
Nursing & Midwifery	68	70	+2	+2.5%	-4	-4
Therapy Professions	45	44	-1	-0.0%	-2	+0
Social Care	127	128	+1	+0.0%	+5	+0
Social Workers	16	17	+1	+0.0%	-0	+0
Psychologists	20	20	+0	+0.0%	-0	+2
Health & Social Care Professionals	207	209	+1	+0.5%	+2	+3
Management (VIII & above)	7	6	-1	-0.1%	-2	-2
Administrative/ Supervisory (V to VII)	12	11	-1	-0.1%	+1	+1
Clerical (III & IV)	36	36	-1	-0.0%	+0	+1
Management & Administrative	55	52	-2	-4.5%	-1	-0
Support	12	12	+0	+0.0%	-2	-2
Maintenance/ Technical	3	3		+0.0%		+1
General Support	15	15	+0	+1.0%	-2	-1
Health Care Assistants	247	269	+22	+0.1%	+47	+41
Care, other	211	200	-11	-0.1%	-5	+12
Patient & Client Care	458	469	+11	+2.3%	+42	+53





### **Cope Foundation**

Aug 2021 (Dec 2020 figure: 1,147)	WTE Jul 2021	WTE Aug 2021	WTE change since Jul 21	% change since Jul 21	WTE change since Dec 20	WTE change since Aug 20
Overall	1,157	1,156	-0	-0.0%	+10	+31
Nurse/ Midwife Manager	42	46	+4	+0.1%	+4	+5
Nurse/ Midwife Specialist & AN/MP	11	11		+0.0%		+1
Staff Nurse/ Staff Midwife	173	164	-9	-0.1%	-13	-4
Pre-registration Nurse/ Midwife Intern	9	9		+0.0%	+3	+9
Pre-registration Nurse Intern (C0VID-19)				-1.0%		-26
Nursing/ Midwifery Student	9	9		+0.0%	+1	-17
Nursing/ Midwifery other				-1.0%		-1
Nursing & Midwifery	235	230	-5	-2.1%	-8	-16
Therapy Professions	37	37		+0.0%	-0	
Social Care	43	43		+0.0%		+9
Social Workers	9	9		+0.0%		
Psychologists	11	11		+0.0%		
H&SC, Other	3	3		+0.0%		
Health & Social Care Professionals	102	102				+9
Management (VIII & above)	7	7		+0.0%		
Administrative/ Supervisory (V to VII)	19	19		+0.0%	-4	-0
Clerical (III & IV)	26	26		+0.0%		+0
Management & Administrative	52	52			-4	+0
Support	85	85		+0.0%	+7	+8
Maintenance/ Technical	7	7		+0.0%		+1
General Support	92	92			+7	+9
Health Care Assistants	598	603	+5	+0.0%	+16	+28
Care, other	78	78		+0.0%	-2	+0
Patient & Client Care	677	681	+5	+0.7%	+14	+29





#### **Cork Dental Hospital**

Aug 2021 (Dec 2020 figure: 112)	WTE Jul 2021	WTE Aug 2021	WTE change since Jul 21	% change since Jul 21	WTE change since Dec 20	WTE change since Aug 20
Overall	117	109	-8	-6.9%	-3	+6
Registrars	7	7		+0.0%	+0	-0
SHO/ Interns	6	5	-1	-0.2%	-2	+0
Medical/ Dental, other	15	10	-5	-0.3%	-3	+2
Medical & Dental	28	22	-6	-22.6%	-5	+2
Nurse/ Midwife Manager	3	3		+0.0%		-1
Staff Nurse/ Staff Midwife	5	5		+0.0%	-1	-0
Nursing & Midwifery	8	8			-1	-1
Health Science/ Diagnostics	2	2		+0.0%		
H&SC, Other	3	3		+0.0%	+0	+0
Health & Social Care Professionals	5	5			+0	+0
Management (VIII & above)	1	1		+0.0%		
Administrative/ Supervisory (V to VII)	2	2		+0.0%		
Clerical (III & IV)	27	26	-2	-0.1%	+2	+0
Management & Administrative	30	29	-2	-5.5%	+2	+0
Support	13	13	+0	+0.0%	-0	+2
General Support	13	13	+0	+1.1%	-0	+2
Care, other	32	32	-0	-0.0%	+1	+2
Patient & Client Care	32	32	-0	-0.6%	+1	+2





#### St. John of God, Kerry

Aug 2021 (Dec 2020 figure: 320)	WTE Jul 2021	WTE Aug 2021	WTE change since Jul 21	% change since Jul 21	WTE change since Dec 20	WTE change since Aug 20
Overall	328	330	+2	+0.5%	+10	+13
Nurse/ Midwife Manager	15	15	-0	-0.0%	+0	-0
Staff Nurse/ Staff Midwife	45	44	-1	-0.0%	-3	-1
Nursing & Midwifery	61	59	-1	-2.3%	-3	-2
Therapy Professions	4	4	+0	+0.0%	+0	+0
Social Care	48	49	+1	+0.0%	+3	+3
Social Workers	1	1	+0	+0.5%		
Psychologists	1	1	+0	+0.1%	+0	+1
Health & Social Care Professionals	54	55	+1	+2.6%	+3	+4
Management (VIII & above)	3	3	-0	-0.0%	+2	+3
Administrative/ Supervisory (V to VII)	7	7	+0	+0.1%	-0	-1
Clerical (III & IV)	8	8	-0	-0.0%	-0	-1
Management & Administrative	18	18	+0	+1.8%	+1	+1
Support	29	29	-0	-0.0%	+1	+2
Maintenance/ Technical	2	2		+0.0%		
General Support	31	31	-0	-0.5%	+1	+2
Health Care Assistants	119	118	-0	-0.0%	+5	+2
Care, other	46	48	+2	+0.0%	+1	+6
Patient & Client Care	165	166	+2	+0.9%	+7	+8





CHO 4 Employment by Grade Group & Staff Category: August 2021

Aug 2021 (Dec 2020 figure: 8,602)	WTE Jul 2021	WTE Aug 2021	WTE change since Jul 21	% change since Jul 21	WTE change since Dec 20	WTE change since Aug 20
Overall	8,801	8,784	-17	-0.2%		+421
Consultant Dentistry	2	2		0.270	1100	
Consultant Medicine	1	1	-0	-1.8%		
Consultant Paediatrics	1	1		1.070		
Consultant Psychiatry	59	57	-2	-3.2%	+1	+4
Consultants	63	61	-2			+4
Registrar	91	81	-10		+1	-2
Senior Registrar	14	16	+1		+2	+4
Specialist Registrar	9	11	+2			+2
Registrars	114	107	-7			+4
Interns	3	2	-1			-2
Senior House Officer	45	47	+2			+16
SHO/ Interns	48	49	+1	+2.8%		+14
Dentists	61	58	-3		-2	+4
Other Medical	57	56	-1	-1.1%		-6
Medical/ Dental, other	118	114	-4			-2
Medical & Dental	343	332	-11	-3.2%	+24	+20
Clinical Nurse/ Midwife Manager	370	372	+2	+0.5%	+7	+15
Director Nursing/Midwifery, Assistant	67	70	+3			+2
Director of Nursing/Midwifery	43	44	+1			+7
Nurse/ Midwife Manager	480	486	+6	+1.3%	+20	+24
Advanced Nurse/ Midwife Practitioner	8	8	-0	-2.9%	+1	+1
Clinical Nurse/ Midwife Specialist	88	87	-0	-0.5%	-4	+1
Nurse/ Midwife Specialist & AN/MP	96	95	-1	-0.7%	-3	+3
Staff Midwives	9	6	-3	-30.5%	+1	-5
Staff Nurse [Intellectual Disability]	165	167	+2	+1.1%	+8	+81
Staff Nurse [Psychiatric]	470	461	-9	-1.9%	-26	-12
Staff Nurses [General/ Children's]	843	838	-6	-0.7%	-10	-66
Staff Nurse/ Staff Midwife	1,487	1,471	-16	-1.0%	-27	-2
Public Health Nurse	217	216	-1	-0.5%	-12	+7
Nursing/ Midwifery awaiting registration	3	1	-2	-66.7%	-2	-3
Pre-registration Nurse/ Midwife Intern	37	37			+37	+37
Pre-registration Nurse Intern (C0VID-19)	1		-1	-100.0%	-11	-51
Post-registration Nurse/ Midwife Student	6		-6	-100.0%	-15	-2
Nursing/ Midwifery Student	47	38	-9	-18.3%	+10	-19
Nursing/ Midwifery other				-100.0%		-1
Nursing & Midwifery	2,326	2,306	-20	-0.8%	+71	+12
Dietitians	39	38	-1	-2.4%	-0	+3
Occupational Therapists	188	185	-3	-1.6%	+8	+13
Orthoptists	3	2	-1	-25.5%	+0	+1
Physiotherapists	124	121	-3	-2.5%	+17	+11
Podiatrists & Chiropodists	11	10	-0	-1.8%	+3	+2
Speech & Language Therapists	147	145	-2	-1.3%	+9	+15
Therapy Professions	512	502	-10	-1.9%	+38	+44
Audiology	7	7	+0	+0.9%	-1	-1
Physicists	2	2	-0	-7.8%	-0	+1
Radiographers	3	3				
Health Science/ Diagnostics	12	12	-0	-0.6%	-1	-0

Aug 2021 (Dec 2020 figure: 8,602)	WTE Jul 2021	WTE Aug 2021	WTE change since Jul 21	% change since Jul 21	WTE change since Dec 20	WTE change since Aug 20
Overall	8,801	8,784	-17	-0.2%	+183	+421
Social Care	258	260	+2	+1.0%	+8	+15
Social Workers	128	128	+0	+0.1%	-4	+3
Psychologists	147	145	-2	-1.2%	-7	+8
Pharmacy	10	10	+0	+1.5%	-0	+1
Counsellor Therapists	39	39	+1	+1.6%	+0	-0
Dental Hygienists	10	10	+0	+1.6%	-1	-0
Other Health & Social Care	11	12	+0	+0.4%	-2	-2
Play Therapists/ Specialists	1	1				-0
Vaccinators	29	25	-4	-13.9%	+25	+25
H&SC, Other	89	86	-3	-3.6%	+22	+22
Health & Social Care Professionals	1,156	1,143	-12	-1.1%	+123	+92
Executive Management	15	14	-1	-7.0%	-2	-2
Senior Management (VIII & GM)	56	57	+1	+1.0%	-2	-1
Management (VIII & above)	71	71	-0	-0.7%	-4	-3
Administrative/ Supervisory (V to VII)	181	181	-0	-0.0%	+3	+7
Clerical (III & IV)	618	616	-2	-0.4%	+70	+88
Management & Administrative	870	867	-3	-0.3%	+129	+92
Catering	55	56	+1	+1.6%	+1	-5
Household Services	210	210	+0	+0.2%	-0	+2
Other Support	79	79	+0	+0.5%	+5	+4
Portering	12	12	-1	-4.1%	-1	-1
Support	356	357	+1	+0.3%	+5	-0
Maintenance	22	22			+1	+2
Technical Services	2	2				+1
Maintenance/ Technical	24	24			+1	+3
General Support	380	381	+1	+0.3%	+22	+2
HCA, Nurse's Aide, etc.	2,094	2,124	+30	+1.4%	+97	+106
HCA (Student Nurse/Midwife COVID-19)				-100.0%	-2	-37
Health & Social Care Assistants	14	14	-0	-1.4%	+2	+8
Swabber (COVID-19)	91	90	-1	-0.7%	+10	+90
Health Care Assistants	2,199	2,228	+29	+1.3%	+107	+167
Care, other	507	497	-10	-2.0%	+3	+36
Home Help	1,021	1,030	+9	+0.9%	-46	+1
Patient & Client Care	3,727	3,754	+28	+0.7%	+227	+203

### CHO 4 HSE Employment by Grade Group & Staff Category: August 2021

Aug 2021 (Dec 2020 figure: 6,247)	WTE Jul 2021	WTE Aug 2021	WTE change since Jul 21	% change since Jul 21	WTE change since Dec 20	WTE change since Aug 20
Overall	6,397	6,375		-0.3%	+128	+320
Consultant Dentistry	2	2				
Consultant Medicine	1	1	-0	-1.8%		
Consultant Paediatrics	1	1				
Consultant Psychiatry	59	57	-2	-3.2%	+1	+4
Consultants	63	61	-2	-3.0%	+1	+4
Registrar	91	81	-10	-11.1%	+1	-2
Senior Registrar	14	16		+8.9%	+2	+4
Specialist Registrar	2	4		+105.7%	+2	+2
Registrars	107	101	-7	-6.4%	+4	+4
SHO/ Interns	42	44		+5.8%	+0	+14
Dentists	46	48		+4.6%	+1	+2
Other Medical	57	56		-1.1%	-0	-6
Medical/ Dental, other	103	105		+1.4%	+1	-4
Medical & Dental	315	310			+26	+18
Clinical Nurse/ Midwife Manager	305	304	-2	-0.5%	+7	+13
Director Nursing/Midwifery, Assistant	64	67	+3	+4.4%	+5	+3
Director of Nursing/Midwifery	39	40	+1	+3.8%	+6	+6
Nurse/ Midwife Manager	408	410	+3	+0.6%	+19	+22
Advanced Nurse/ Midwife Practitioner	6	6		-3.8%	+1	+0
Clinical Nurse/ Midwife Specialist	77	77	-0	-0.6%	-3	+2
Nurse/ Midwife Specialist & AN/MP	83	83	_	-0.8%	-2	+3
Staff Midwives	9	6			+1	-5
Staff Nurse [Intellectual Disability]	J 3	3		-100.0%	+3	+3
Staff Nurse [Psychiatric]	469	460		-1.9%	-26	-12
Staff Nurses [General/ Children's]	731	733		+0.2%	+12	+19
Staff Nurse/ Staff Midwife	1,209	1,202		-0.6%	-11	+4
Public Health Nurse	217	216		-0.5%	-12	+7
Nursing/ Midwifery awaiting registration	3	1		-66.7%	-2	-3
Pre-registration Nurse/ Midwife Intern	28	28		-00.7 70	+28	+28
Pre-registration Nurse Intern (C0VID-19)	1	20	-1	-100.0%	-3	
Post-registration Nurse/ Midwife Student	6		-6	-100.0%	-15	-2
Nursing/ Midwifery Student	38	29	-		+8	-2
Nursing & Midwifery	1,954	1,939		-0.8%	+82	+34
Dietitians	37	36	-1	-2.5%		+4
Occupational Therapists	156	154		-1.3%	+9	+10
Orthoptists	3	2		-25.5%	+0	+1
Physiotherapists	109	106			+16	+12
Podiatrists & Chiropodists	11	10		-1.8%	+3	+2
Speech & Language Therapists	111	108		-2.1%	+11	+16
Therapy Professions	427	417		-2.2%	+40	+44
Audiology	7	7				-1
Physicists	2	2				
Radiographers	1	1		0 70		
Health Science/ Diagnostics	10	10		-0.7%	-1	-0
Social Care	41	41	+1	+1.4%	+1	+2
Social Workers	103	102		-0.7%	-3	+3
Psychologists	115	113				+5
Pharmacy	10	10			-0	+1
Counsellor Therapists	37	37	+1	+1.7%	+0	





Aug 2021 (Dec 2020 figure: 6,247)	WTE Jul 2021	WTE Aug 2021	WTE change since Jul 21	% change since Jul 21	WTE change since Dec 20	WTE change since Aug 20
Overall	6,397	6,375	-22	-0.3%	+128	+320
Dental Hygienists	7	7	+0	+2.3%	-1	-1
Other Health & Social Care	10	11	+0	+0.5%	-2	-2
Play Therapists/ Specialists	1	1				-0
Vaccinators	29	25	-4	-13.9%	+25	+25
H&SC, Other	83	80	-3	-3.9%	+22	+22
Health & Social Care Professionals	788	773	-15	-1.9%	+106	+76
Executive Management	12	11	-1	-8.8%	-2	-2
Senior Management (VIII & GM)	42	44	+1	+3.1%	-2	-2
Management (VIII & above)	54	55	+0	+0.5%	-4	-4
Administrative/ Supervisory (V to VII)	141	141	+0	+0.3%	+6	+8
Clerical (III & IV)	520	520	+0	+0.0%	+68	+87
Management & Administrative	715	716	+1	+0.1%	+120	+91
Catering	41	42	+1	+2.1%	+1	-3
Household Services	157	157	+1	+0.3%	-1	-3
Other Support	12	12	+0	+1.0%	-1	-3
Portering	7	7	-1	-7.1%	-1	-1
Support	217	218	+1	+0.5%	-1	-10
Maintenance/ Technical	13	13			+1	+1
General Support	230	231	+1	+0.4%	+11	-10
HCA, Nurse's Aide, etc.	1,130	1,133	+3	+0.3%	+28	+34
HCA (Student Nurse/Midwife COVID-19)				-100.0%	-2	-37
Health & Social Care Assistants	14	14	-0	-1.4%	+2	+8
Swabber (COVID-19)	91	90	-1	-0.7%	+10	+90
Health Care Assistants	1,235	1,238	+2	+0.2%	+38	+95
Care, other	139	139	-1	-0.4%	+7	+15
Home Help	1,021	1,030	+9	+0.9%	-46	+1
Patient & Client Care	2,395	2,406	+11	+0.5%	+90	+111





# Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Aug 2021

СНО 4	WTE	Headcou nt	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	8,784	10,818	1.23	16.2%	83.8%	1.13	1.25	71.0%	63.5%	72.5%	70.2%	29.8%	80.5%	68.2%
Consultant Dentistry	2	2	1.00	50.0%	50.0%	1.00	1.00	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Consultant Medicine	1	4	3.64	25.0%	75.0%	2.04	4.92	50.0%	50.0%	33.3%	0.0%	100.0%	0.0%	0.0%
Consultant Paediatrics	1	2	2.00		100.0%		2.00	100.0%	100.0%	100.0%	0.0%	100.0%		0.0%
Consultant Psychiatry	57	63	1.11	30.2%	69.8%	1.06	1.13	33.3%	33.3%	40.9%	79.4%	20.6%	89.5%	75.0%
Consultants	61	71	1.17	29.6%	70.4%	1.08	1.20	38.0%	23.8%	44.0%	73.2%	26.8%	85.7%	68.0%
Registrar	81	85	1.05	41.2%	58.8%	1.01	1.07	2.4%	2.4%	2.0%	98.8%	1.2%	100.0%	98.0%
Senior Registrar	16	17	1.10	41.2%	58.8%	1.06	1.12	0.0%	0.0%	0.0%	88.2%	11.8%	85.7%	90.0%
Specialist Registrar	11	12	1.12	41.7%	58.3%	1.15	1.10	25.0%	25.0%	14.3%	83.3%	16.7%	80.0%	85.7%
Registrars	107	114	1.06	41.2%	58.8%	1.03	1.08	4.4%	6.4%	3.0%	95.6%	4.4%	95.7%	95.5%
Interns	2	2	1.00		100.0%		1.00	0.0%	0.0%	0.0%	100.0%	0.0%		100.0%
Senior House Officer	47	50	1.06	44.0%	56.0%	1.04	1.08	2.0%	2.0%	3.6%	94.0%	6.0%	100.0%	89.3%
SHO/ Interns	49	52	1.06	42.3%	57.7%	1.04	1.07	1.9%	0.0%	3.3%	94.2%	5.8%	100.0%	90.0%
Dentists	58	98	1.70	26.5%	73.5%	1.96	1.62	82.7%	82.7%	79.2%	33.7%	66.3%	26.9%	36.1%
Other Medical	56	103	1.82	36.9%	63.1%	2.08	1.70	42.7%	42.7%	47.7%	35.9%	64.1%	42.1%	32.3%
Medical/ Dental, other	114	201	1.76	31.8%	68.2%	2.03	1.65	62.2%	57.8%	64.2%	34.8%	65.2%	35.9%	34.3%
Medical & Dental	332	438	1.32	35.2%	64.8%	1.31	1.33	36.1%	29.2%	39.8%	63.9%	36.1%	70.1%	60.6%
Clinical Nurse/ Midwife Manager	372	405	1.09	17.0%	83.0%	1.03	1.10	94.6%	94.6%	94.3%	79.5%	20.5%	98.6%	75.6%
Director Nursing/Midwifery, Assistant	70	74	1.06	16.2%	83.8%	1.05	1.07	98.6%	98.6%	98.4%	85.1%	14.9%	100.0%	82.3%
Director of Nursing/Midwifery	44	46	1.04	2.2%	97.8%	1.00	1.04	93.5%	93.5%	93.3%	87.0%	13.0%	100.0%	86.7%
Nurse/ Midwife Manager	486	525	1.08	15.6%	84.4%	1.03	1.09	95.0%	96.3%	94.8%	81.0%	19.0%	98.8%	77.7%
Advanced Nurse/ Midwife Practitioner	8	8	1.00	37.5%	62.5%	1.00	1.00	100.0%	100.0%	100.0%	87.5%	12.5%	100.0%	80.0%
Clinical Nurse/ Midwife Specialist	87	93	1.07	14.0%	86.0%	1.00	1.08	98.9%	98.9%	100.0%	82.8%	17.2%	100.0%	80.0%
Nurse/ Midwife Specialist & AN/MP	95	101	1.06	15.8%	84.2%	1.00	1.08	99.0%	93.8%	100.0%	83.2%	16.8%	100.0%	80.0%
Staff Midwives	6	9	1.48		100.0%		1.48	100.0%	100.0%	100.0%	22.2%	77.8%		22.2%
Staff Nurse [Intellectual Disability]	167	196	1.18	6.6%	93.4%	1.16	1.18	96.9%	96.9%	97.3%	69.9%	30.1%	84.6%	68.9%
Staff Nurse [Psychiatric]	461	497	1.08	28.8%	71.2%	1.03	1.10	82.7%	82.7%	83.1%	88.7%	11.3%	95.1%	86.2%
Staff Nurses [General/ Children's]	838	1,056	1.26	5.4%	94.6%	1.04	1.28	70.3%	70.3%	71.0%	46.4%	53.6%	91.2%	43.8%
Staff Nurse/ Staff Midwife	1,471	1,758	1.19	12.1%	87.9%	1.04	1.22	76.9%	76.1%	77.0%	60.9%	39.1%	93.4%	56.4%





Public Health Nurse	216	263	1.22		100.0%		1.22	85.9%		85.9%	68.8%	31.2%		68.8%
Nursing/ Midwifery awaiting registration	1	1	1.00		100.0%		1.00	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
Pre-registration Nurse/ Midwife Intern	37	74	2.00	14.9%	85.1%	2.00	2.00	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Nursing/ Midwifery Student	38	75	1.97	14.7%	85.3%	2.00	1.97	1.3%	0.0%	1.6%	100.0%	0.0%	100.0%	100.0%
Nursing & Midwifery	2,306	2,722	1.18	11.8%	88.2%	1.05	1.20	80.0%	79.5%	80.1%	67.4%	32.6%	95.3%	63.7%
Dietitians	38	48	1.25	2.1%	97.9%	1.00	1.25	66.7%	66.7%	68.1%	72.9%	27.1%	100.0%	72.3%
Occupational Therapists	185	217	1.17	7.4%	92.6%	1.07	1.18	80.2%	80.2%	80.6%	73.3%	26.7%	75.0%	73.1%
Orthoptists	2	3	1.46	33.3%	66.7%	1.69	1.37	33.3%	33.3%	50.0%	66.7%	33.3%	100.0%	50.0%
Physiotherapists	121	149	1.24	20.1%	79.9%	1.04	1.30	73.2%	73.2%	73.9%	64.4%	35.6%	83.3%	59.7%
Podiatrists & Chiropodists	10	13	1.25	23.1%	76.9%	1.00	1.35	61.5%	61.5%	50.0%	61.5%	38.5%	100.0%	50.0%
Speech & Language Therapists	145	177	1.22	1.1%	98.9%	1.05	1.22	77.4%	77.4%	77.1%	67.8%	32.2%	50.0%	68.0%
Therapy Professions	502	607	1.21	8.7%	91.3%	1.05	1.23	75.9%	71.7%	76.4%	69.2%	30.8%	81.1%	68.1%
Audiology	7	7	1.00	28.6%	71.4%	1.00	1.00	71.4%	71.4%	60.0%	100.0%	0.0%	100.0%	100.0%
Physicists	2	2	1.31		100.0%		1.31	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
Radiographers	3	4	1.22		100.0%		1.22	75.0%	75.0%	75.0%	75.0%	25.0%		75.0%
Health Science/ Diagnostics	12	13	1.10	15.4%	84.6%	1.00	1.12	76.9%	100.0%	72.7%	92.3%	7.7%	100.0%	90.9%
Social Care	260	293	1.13	16.4%	83.6%	1.03	1.15	87.4%	81.3%	88.6%	69.3%	30.7%	91.7%	64.9%
Social Workers	128	149	1.16	17.4%	82.6%	1.03	1.19	80.5%	73.1%	82.1%	81.2%	18.8%	96.2%	78.0%
Psychologists	145	167	1.15	24.0%	76.0%	1.06	1.18	72.5%	70.0%	73.2%	75.4%	24.6%	92.5%	70.1%
Pharmacy	10	15	1.45	13.3%	86.7%	2.44	1.36	53.3%	50.0%	53.8%	33.3%	66.7%	0.0%	38.5%
Counsellor Therapists	39	42	1.07	54.8%	45.2%	1.02	1.14	97.6%	97.6%	94.7%	90.5%	9.5%	95.7%	84.2%
Dental Hygienists	10	13	1.35	7.7%	92.3%	1.00	1.39	100.0%	100.0%	100.0%	38.5%	61.5%	100.0%	33.3%
Other Health & Social Care	12	16	1.39	37.5%	62.5%	1.32	1.43	68.8%	68.8%	70.0%	56.3%	43.8%	66.7%	50.0%
Play Therapists/ Specialists	1	1	1.59		100.0%		1.59	100.0%	100.0%	100.0%	0.0%	100.0%		0.0%
Vaccinators	25	76	3.06	22.4%	77.6%	2.98	3.08	0.0%	0.0%	0.0%	0.0%	100.0%	0.0%	0.0%
H&SC, Other	86	148	1.73	31.8%	68.2%	1.39	1.94	44.6%	59.6%	37.6%	35.1%	64.9%	57.4%	24.8%
Health & Social Care	1,143	1,392	1.22	15.7%	84.3%	1.11	1.24	74.9%	71.1%	75.6%	67.5%	32.5%	81.7%	64.8%
Executive Management	14	14	1.01	28.6%	71.4%	1.00	1.01	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Senior Management (VIII & GM)	57	60	1.05	28.3%	71.7%	1.05	1.05	88.3%	88.3%	93.0%	90.0%	10.0%	94.1%	88.4%
Management (VIII & above)	71	74	1.04	28.4%	71.6%	1.04	1.05	90.5%	81.0%	94.3%	91.9%	8.1%	95.2%	90.6%
Administrative/ Supervisory (V to VII)	181	201	1.11	17.4%	82.6%	1.04	1.13	85.6%	80.0%	86.7%	78.1%	21.9%	85.7%	76.5%
Clerical (III & IV)	616	740	1.20	8.5%	91.5%	1.12	1.21	65.3%	47.6%	66.9%	56.8%	43.2%	73.0%	55.2%
Management & Administrative	867	1,015	1.17	11.7%	88.3%	1.08	1.18	71.1%	63.0%	72.2%	63.5%	36.5%	80.7%	61.3%
Catering	56	65	1.15	33.8%	66.2%	1.03	1.23	84.6%	84.6%	86.0%	76.9%	23.1%	95.5%	67.4%
Household Services	210	273	1.30	26.0%	74.0%	1.32	1.29	66.7%	66.7%	68.8%	60.4%	39.6%	74.6%	55.4%





Other Support	79	152	1.92	22.4%	77.6%	1.30	2.22	82.9%	82.9%	80.5%	28.3%	71.7%	88.2%	11.0%
Portering	12	17	1.47	100.0%		1.47		100.0%	100.0%		52.9%	47.1%	52.9%	
Support	357	507	1.42	28.4%	71.6%	1.28	1.49	75.0%	75.7%	74.7%	52.7%	47.3%	78.5%	42.4%
Maintenance/ Technical	24	29	1.20	86.2%	13.8%	1.18	1.37	89.7%	88.0%	100.0%	69.0%	31.0%	76.0%	25.0%
General Support	381	536	1.41	31.5%	68.5%	1.26	1.48	75.7%	77.5%	74.9%	53.5%	46.5%	78.1%	42.2%
HCA, Nurse's Aide, etc.	2,124	2,383	1.12	22.0%	78.0%	1.06	1.14	73.3%	73.3%	74.4%	66.5%	33.5%	76.9%	63.6%
Health & Social Care Assistants	14	15	1.09		100.0%		1.09	13.3%	13.3%	13.3%	100.0%	0.0%		100.0%
Swabber (COVID-19)	90	103	1.14	24.3%	75.7%	1.18	1.13	0.0%	0.0%	0.0%	84.5%	15.5%	80.0%	85.9%
Health Care Assistants	2,228	2,501	1.12	22.0%	78.0%	1.07	1.14	69.9%	65.9%	71.0%	67.5%	32.5%	77.0%	64.8%
Care, other	497	620	1.25	20.0%	80.0%	1.26	1.25	78.9%	57.3%	84.3%	55.5%	44.5%	62.9%	53.6%
Home Help	1,030	1,594	1.55	5.8%	94.2%	1.34	1.56	58.9%	16.1%	61.6%	98.7%	1.3%	91.4%	99.2%
Patient & Client Care	3,754	4,715	1.26	16.2%	83.8%	1.12	1.29	67.4%	58.5%	69.1%	76.5%	23.5%	76.5%	76.4%





## Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Aug 2021

СНО 4	WTE	Headcou nt	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.			% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	8,784	10,818	1.23	16.2%	83.8%	1.13	1.25	71.0%	63.5%	72.5%	70.2%	29.8%	80.5%	68.2%
Community Health & Wellbeing	30	39	1.32		100.0%		1.32	92.3%	92.3%	92.3%	51.3%	48.7%		
Mental Health	1,559	1,739	1.12	25.5%	74.5%	1.07	1.13	72.1%	72.1%	74.5%	84.7%	15.3%	93.9%	93.9%
Primary Care	1,655	2,101	1.27	11.5%	88.5%	1.24	1.27	63.1%	63.1%	65.2%	58.1%	41.9%	67.2%	67.2%
HSE	3,240	4,171	1.29	12.6%	87.4%	1.13	1.31	65.7%	65.7%	67.2%	75.2%	24.8%	87.8%	87.8%
Section 38 Voluntary Agencies	2,300	2,768	1.20	19.4%	80.6%	1.14	1.22	84.0%	84.0%	85.6%	62.9%	37.1%	68.2%	68.2%
Social Care	5,540	6,939	1.25	15.3%	84.7%	1.14	1.28	73.0%	73.0%	74.2%	70.3%	29.7%	77.9%	77.9%





#### CHO 4 Skills Mix by Staff Grouping: August 2021

Aug 2021 (Dec 2019 figure: 8,189)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Jul 2021	WTE Aug 2021
Overall	7,639	7,983	8,138	8,189	8,602	8,801	8,784
Consultant Dentistry	0.7%	0.7%	0.6%	0.6%	0.6%	0.6%	0.6%
Consultant Medicine	0.9%	0.3%	0.3%	0.4%	0.3%	0.3%	0.3%
Consultant Paediatrics	0.1%	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%
Consultant Psychiatry	16.1%	15.7%	15.8%	16.5%	17.0%	17.1%	17.1%
Consultants	17.8%	17.1%	17.1%	17.8%	18.3%	18.3%	18.4%
Registrar	22.8%	23.6%	25.2%	27.5%	24.3%	26.6%	24.5%
Senior Registrar	3.3%	3.6%	3.5%	3.8%	4.2%	4.2%	4.7%
Specialist Registrar	1.1%	1.3%	1.3%	2.3%	2.5%	2.5%	3.2%
Registrars	27.2%	28.5%	30.0%	33.6%	31.0%	33.3%	32.3%
Interns	1.1%	1.0%	1.0%	1.0%	0.6%	0.9%	0.6%
Senior House Officer	13.5%	12.9%	13.2%	11.4%	14.9%	13.1%	14.2%
SHO/ Interns	14.5%	13.9%	14.2%	12.4%	15.5%	14.0%	14.8%
Dentists	22.0%	20.8%	20.9%	20.3%	18.0%	17.8%	17.4%
Other Medical	18.4%	19.8%	17.8%	15.9%	17.2%	16.7%	17.0%
Medical/ Dental, other	40.5%	40.6%	38.7%	36.2%	35.2%	34.4%	34.5%
Medical & Dental	3.7%	3.8%	3.8%	3.8%	3.6%	100.0%	3.8%
Clinical Nurse/ Midwife Manager	14.1%	13.8%	14.3%	15.1%	15.7%	15.9%	16.1%
Director Nursing/Midwifery, Assistant	2.4%	2.1%	2.1%	2.7%	2.8%	2.9%	3.0%
Director of Nursing/Midwifery	0.8%	0.8%	0.8%	1.6%	1.6%	1.8%	1.9%
Nurse/ Midwife Manager	17.3%	16.7%	17.2%	19.4%	20.1%	20.6%	21.1%
Advanced Nurse/ Midwife Practitioner	0.1%	0.1%	0.2%	0.3%	0.3%	0.4%	0.3%
Clinical Nurse/ Midwife Specialist	2.5%	2.9%	3.0%	3.3%	3.9%	3.8%	3.8%
Nurse/ Midwife Specialist & AN/MP	2.7%	3.0%	3.2%	3.6%	4.2%	4.1%	4.1%
Staff Midwives	0.1%	0.2%	0.3%	0.4%	0.2%	0.4%	0.3%
Staff Nurse [Intellectual Disability]	3.0%	3.1%	3.9%	3.9%	6.8%	7.1%	7.2%
Staff Nurse [Psychiatric]	24.6%	23.9%	23.3%	21.0%	21.0%	20.2%	20.0%
Staff Nurses [General/ Children's]	41.9%	42.6%	41.4%	39.5%	36.6%	36.3%	36.3%
Staff Nurse/ Staff Midwife	69.6%	69.8%	68.9%	64.7%	64.6%	63.9%	
Public Health Nurse	9.6%	9.4%	9.7%	9.7%	9.8%	9.3%	9.4%
Nursing/ Midwifery awaiting registration				1.4%	0.1%	0.1%	0.0%
Pre-registration Nurse/ Midwife Intern	0.4%	0.3%	0.4%	0.4%		1.6%	1.6%
Pre-registration Nurse Intern (C0VID-19)					0.5%	0.0%	
Post-registration Nurse/ Midwife Student	0.4%	0.7%	0.6%	0.9%	0.6%	0.2%	
Nursing/ Midwifery Student	0.7%	1.1%	1.0%	2.7%	1.2%	2.0%	1.6%
Nursing/ Midwifery other	0.0%	0.0%	0.0%	0.0%			
Nursing & Midwifery	29.4%	28.8%	27.7%	27.3%	26.0%	100.0%	26.3%
Dietitians	2.0%	2.4%	2.8%	2.7%	3.5%	3.4%	3.4%
Occupational Therapists	16.3%	16.6%	16.2%	16.6%	16.3%	16.3%	16.2%
Orthoptists	0.0%	0.1%	0.0%	0.3%	0.2%	0.2%	0.2%
Physiotherapists	11.2%	11.1%	10.7%	10.5%	9.5%	10.7%	10.5%
Podiatrists & Chiropodists	0.9%	0.8%	0.7%	0.6%	0.7%	0.9%	0.9%
Speech & Language Therapists	14.1%	14.2%	13.3%	13.2%	12.5%	12.7%	12.7%
Therapy Professions	44.4%	45.2%	43.8%	43.9%	42.7%	44.3%	43.9%
Audiology	0.5%	0.6%	0.7%	0.7%	0.7%	0.6%	0.6%
Phlebotomists	0.1%	0.1%					
Physicists	0.2%	0.2%	0.2%	0.2%	0.2%	0.1%	0.1%
Radiographers	0.2%	0.2%	0.3%	0.3%	0.3%	0.3%	0.3%
Health Science/ Diagnostics	1.1%	1.1%	1.2%	1.2%	1.2%	1.0%	1.0%
Social Care	23.3%	22.8%	22.9%	23.5%	23.2%	22.3%	22.8%
Social Workers	11.9%	12.0%	12.0%	11.2%	12.1%	11.1%	11.2%
Psychologists	11.7%	11.8%	13.2%	13.5%	13.9%	12.7%	12.7%





Aug 2021 (Dec 2019 figure: 8,189)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Jul 2021	WTE Aug 2021
Overall	7,639	7,983	8,138	8,189	8,602	8,801	8,784
Pharmacy	0.9%	1.0%	1.0%	0.8%	1.0%	0.9%	0.9%
Counsellor Therapists	4.6%	4.4%	4.0%	4.0%	3.6%	3.3%	3.4%
Dental Hygienists	0.8%	0.7%	0.7%	0.8%	1.0%	0.8%	0.8%
Other Health & Social Care	1.1%	1.0%	1.0%	1.1%	1.2%	1.0%	1.0%
Play Therapists/ Specialists	0.2%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%
Vaccinators						2.5%	2.2%
H&SC, Other	6.7%	6.2%	5.8%	5.9%	5.8%	7.7%	7.5%
Health & Social Care Professionals	12.1%	12.3%	12.4%	12.5%	11.9%	100.0%	13.0%
Executive Management	2.0%	2.1%	2.0%	2.0%	2.0%	1.7%	1.6%
Senior Management (VIII & GM)	7.4%	7.7%	6.7%	7.8%	7.4%	6.5%	6.6%
Management (VIII & above)	9.4%	9.9%	8.6%	9.9%	9.4%	8.2%	8.2%
Administrative/ Supervisory (V to VII)	19.6%	19.2%	19.2%	21.8%	22.2%	20.8%	20.8%
Clerical (III & IV)	71.0%	71.0%	72.2%	68.3%	68.4%	71.0%	71.0%
Management & Administrative	8.0%	8.3%	8.8%	9.0%	8.6%	100.0%	9.9%
Catering	13.5%	13.9%	15.6%	16.8%	14.7%	14.6%	14.8%
Household Services	60.4%	59.0%	55.7%	52.8%	56.1%	55.1%	55.1%
Other Support	15.3%	16.3%	19.6%	20.6%	19.8%	20.8%	20.8%
Portering	3.1%	2.7%	2.9%	3.6%	3.2%	3.2%	3.0%
Support	92.2%	92.0%	93.7%	93.8%	93.8%	93.6%	93.7%
Maintenance/ Technical	7.8%	8.0%	6.3%	6.2%	6.2%	6.4%	6.3%
General Support	5.5%	5.0%	4.6%	4.4%	4.2%	100.0%	4.3%
HCA, Nurse's Aide, etc.	53.1%	53.6%	55.3%	55.2%	54.9%	56.2%	56.6%
HCA (Student Nurse/Midwife COVID-19)					0.1%		
Health & Social Care Assistants	0.1%	0.0%	0.4%	0.2%	0.3%	0.4%	0.4%
Swabber (COVID-19)					2.2%	2.4%	2.4%
Health Care Assistants	53.2%	53.6%	55.7%	55.4%	57.5%	59.0%	59.3%
Care, other	12.5%	12.5%	12.4%	12.8%	13.4%	13.6%	13.2%
Home Help	34.3%	33.9%	31.9%	31.9%	29.1%	27.4%	27.4%
Patient & Client Care	41.4%	41.9%	42.7%	43.1%	41.0%	100.0%	42.7%
Total	100 %	100 %	100 %	100 %	100%	100 %	100 %





Aug 2021 (Dec 2019 figure: 1,485)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Jul 2021	WTE Aug 2021
Mental Health	1,407	1,477	1,483	1,485	1,563.69	1,566.98	1,558.69
Consultants	37.9%	37.5%	37.4%	38.8%	38.6%	38.5%	36.3%
Registrar	22.2%	21.9%	25.2%	27.8%	20.3%	22.8%	23.2%
Senior Registrar	6.6%	7.5%	7.0%	7.8%	9.2%	9.6%	9.9%
Specialist Registrar							1.3%
Registrars	28.8%	29.4%	32.2%	35.6%	29.5%	32.4%	34.4%
Interns	2.6%	2.5%	2.3%	2.3%	1.4%	2.0%	1.3%
Senior House Officer	27.0%	26.6%	25.6%	21.8%	29.1%	25.6%	26.5%
SHO/ Interns	29.7%	29.0%	27.9%	24.1%	30.5%	27.6%	27.8%
Medical/ Dental, other	3.6%	4.2%	2.5%	1.6%	1.4%	1.4%	1.5%
Medical & Dental	8.1%	8.2%	8.7%	8.7%	8.2%	9.7%	9.7%
Clinical Nurse/ Midwife Manager	17.0%	16.3%	17.5%	18.8%		21.0%	21.3%
Director Nursing/Midwifery, Assistant	2.7%	2.5%	2.4%	2.8%		2.9%	2.9%
Director of Nursing/Midwifery	0.5%	0.4%	0.4%	0.5%		0.6%	
Nurse/ Midwife Manager	20.1%	19.2%	20.3%	22.2%		24.5%	
Advanced Nurse/ Midwife Practitioner	0.1%	0.1%	0.4%	0.6%		0.5%	0.5%
Clinical Nurse/ Midwife Specialist	4.7%	5.7%	5.8%	7.2%		8.4%	
Nurse/ Midwife Specialist & AN/MP	4.9%	5.8%	6.1%	7.8%		9.0%	
Staff Nurse [Intellectual Disability]			0.1%	0.1%			
Staff Nurse [Psychiatric]	69.2%	69.0%	68.1%	60.8%		59.1%	58.8%
Staff Nurses [General/ Children's]	5.7%	5.9%	5.2%	4.7%		3.7%	3.7%
Staff Nurse/ Staff Midwife	74.9%	74.9%	73.5%	65.6%		62.8%	
Nursing/ Midwifery awaiting registration				3.9%		0.1%	0.1%
Pre-registration Nurse/ Midwife Intern	0.1%		0.1%	0.4%		3.4%	
Pre-registration Nurse Intern (C0VID-19)					0.4%	0.1%	
Post-registration Nurse/ Midwife Student				0.1%			
Nursing/ Midwifery Student	0.1%		0.1%	4.4%		3.7%	3.6%
Nursing & Midwifery	55.3%	53.4%	51.6%	51.5%	48.9%	50.0%	50.0%
Dietitians	1.9%	2.0%	2.8%	2.7%		1.7%	1.6%
Occupational Therapists	23.9%	23.9%	22.9%	24.2%		23.0%	23.3%
Speech & Language Therapists	4.8%	4.3%	5.7%	5.6%		5.3%	4.8%
Therapy Professions	30.5%	30.2%	31.4%	32.6%		29.9%	
Social Care	4.0%	3.2%	2.5%	1.7%		2.6%	
Social Workers	27.7%	28.4%	26.2%	23.4%		25.5%	
Psychologists	29.9%	30.8%	33.6%	36.5%		36.7%	
Pharmacy	1.4%	1.6%	1.8%	1.1%		0.8%	
Counsellor Therapists	4.6%	4.1%	3.0%	3.2%		2.8%	
Other Health & Social Care	1.7%	1.7%	1.5%	1.5%	-	1.7%	
H&SC, Other	6.3%	5.8%	4.5%	4.7%		4.5%	
Health & Social Care Professionals	13.9%	14.1%	15.3%	15.3%		15.7%	
Management (VIII & above)	13.3 /0	17.170	10.070	0.9%		1.7%	
Administrative/ Supervisory (V to VII)	18.9%	17.9%	17.0%	20.3%		17.3%	
Clerical (III & IV)	81.1%	82.1%	83.0%	78.8%		80.9%	
• • •							
Management & Administrative	6.6%	7.0%	6.9%	7.5%		7.4%	
Support	93.1%	93.2%	93.6%	92.9%		94.4%	
Maintenance/ Technical	6.9%	6.8%	6.4%	7.1%		5.6%	
General Support	7.3%	7.0%	6.4%	5.8%		5.7%	
Health Care Assistants	96.6%	95.4%	95.3%	95.7%		96.3%	96.0%
Care, other	3.4%	4.6%	4.7%	4.3%	3.7%	3.7%	4.0%
Patient & Client Care	8.8%	10.3%	11.1%	11.3%	10.7%	11.3%	11.3%
Total	100 %	100 %	100 %	100 %	100 %	100 %	100 %





Aug 2021 (Dec 2019 figure: 1,346)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Jul 2021	WTE Aug 2021
Primary Care	1,188	1,307	1,344	1,346	1,517.49	1,693.69	1,655.48
Consultant Dentistry	1.4%	1.3%	1.3%	1.3%	1.3%	1.2%	1.3%
Consultant Medicine	,			0.1%	0.1%	0.1%	0.1%
Consultant Paediatrics		0.3%	0.3%	0.3%	0.3%	0.3%	0.3%
Consultants	1.4%	1.7%	1.6%	1.7%	1.6%	1.6%	1.7%
Registrars	30.5%	31.8%	32.3%	36.0%	36.5%	38.8%	35.1%
SHO/ Interns	5.0%	4.3%	4.7%	4.1%	4.5%	3.7%	3.4%
Dentists	44.4%	41.3%	42.0%	41.1%	37.5%	36.6%	38.5%
Other Medical	18.7%	20.9%	19.4%	17.1%	19.8%	19.3%	21.3%
Medical/ Dental, other	63.1%	62.2%	61.4%	58.2%	57.3%	55.9%	59.8%
Medical & Dental	11.7%	11.5%	11.5%	11.3%	10.0%	9.1%	9.1%
Clinical Nurse/ Midwife Manager	5.5%	6.4%	7.1%	7.2%	7.1%	8.1%	8.2%
Director Nursing/Midwifery, Assistant	5.9%	4.1%	4.7%	5.0%	5.2%	6.5%	7.3%
Director of Nursing/Midwifery	1.1%	0.6%	0.9%	1.6%	1.4%	1.9%	2.6%
Nurse/ Midwife Manager	12.5%	11.1%	12.7%	13.8%	13.7%	16.5%	
Nurse/ Midwife Specialist & AN/MP	0.8%	0.9%	1.5%	1.0%	1.6%	1.3%	1.4%
Staff Nurse/ Staff Midwife	25.6%	30.4%	28.8%	29.2%	31.3%	33.9%	32.6%
Public Health Nurse	58.8%	53.3%	53.5%	51.7%	50.0%	47.0%	47.9%
Nursing/ Midwifery Student	2.2%	4.3%	3.5%	4.2%	3.4%	1.2%	
Nursing & Midwifery	30.0%	30.2%	29.5%	30.3%	26.9%	26.6%	26.6%
Dietitians	3.9%	4.9%	5.3%	5.4%	6.9%	6.7%	6.7%
Occupational Therapists	19.1%	20.0%	18.9%	18.0%	18.7%	18.6%	19.0%
Orthoptists	0.1%	0.2%	0.2%	1.0%	0.6%	0.7%	0.5%
Physiotherapists	23.7%	23.3%	22.1%	22.2%	20.5%	20.5%	20.3%
Podiatrists & Chiropodists	23.7 /0	23.370	22.170	22.270	20.570	0.2%	0.3%
Speech & Language Therapists	22.1%	23.0%	21.3%	20.9%	21.4%	19.3%	19.2%
Therapy Professions	68.7%	71.3%	67.9%	67.4%	68.1%	66.0%	66.1%
Audiology	1.7%	1.8%	2.1%	2.1%	2.3%	1.7%	1.8%
Physicists	0.7%	0.5%	0.6%	0.6%	0.6%	0.4%	0.4%
Radiographers	0.7%	0.6%	0.6%	0.6%	0.6%	0.5%	0.5%
Health Science/ Diagnostics	3.1%	3.0%	3.3%	3.3%	3.4%	2.6%	2.7%
Social Care	2.0%	1.8%	2.3%	2.4%	1.4%	1.5%	1.5%
Social Workers	7.6%	6.9%	7.6%	7.4%	8.1%	6.8%	6.8%
Psychologists	4.3%	3.8%	5.7%	6.2%	6.2%	4.9%	5.2%
Pharmacy	1.0%	1.0%	1.0%	0.9%	1.1%	0.9%	1.0%
Counsellor Therapists	10.9%	10.0%	9.6%	9.5%	8.1%	7.3%	7.7%
Dental Hygienists	2.4%	2.2%	2.2%	2.5%	3.1%	2.4%	2.5%
Other Health & Social Care	0.0%	0.0%	0.5%	0.5%	0.4%	0.4%	0.4%
Vaccinators	0.070	0.070	0.070	0.070	0.1.70	7.2%	6.3%
H&SC, Other	13.4%	12.2%	12.3%	12.5%	11.7%	17.2%	16.8%
Health & Social Care Professionals	24.6%	24.9%	24.5%	24.5%	21.7%	23.8%	23.8%
Executive Management	3.0%	3.7%	3.6%	3.9%	2.7%	2.2%	2.0%
Senior Management (VIII & GM)	8.1%	7.8%	7.0%	8.0%	7.8%	5.0%	5.4%
Management (VIII & above)	11.1%	11.5%	10.6%	11.9%	10.5%	7.2%	7.3%
Administrative/ Supervisory (V to VII)	19.2%	19.6%	19.7%	22.0%	21.9%	19.7%	19.4%
Clerical (III & IV)	69.7%	69.0%	69.7%	66.1%	67.6%	73.1%	73.3%
Management & Administrative	22.5%	22.8%	22.9%	23.0%		24.4%	
Support	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
General Support	1.5%	1.4%	1.3%	1.2%	1.0%	1.0%	1.0%
HCA, Nurse's Aide, etc.	0.9%	4.3%	7.1%	7.3%	5.5%	10.5%	10.3%
Health & Social Care Assistants	1.8%	0.8%	9.9%	5.9%	5.0%	4.7%	4.4%
Swabber (COVID-19)					36.9%	35.8%	36.3%
Health Care Assistants	2.7%	5.1%	17.0%	13.2%	47.4%	51.1%	51.0%
Care, other	86.8%	84.9%	75.2%	79.1%	48.3%	45.3%	45.3%
Home Help	10.5%	9.9%	7.8%	7.7%	4.2%	3.6%	3.7%
Patient & Client Care	9.6%	9.2%	10.4%	9.8%	8.7%	15.1%	15.1%





Aug 2021 (Dec 2019 figure: 1,346)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Jul 2021	WTE Aug 2021
Primary Care	1,188	1,307	1,344	1,346	1,517.49	1,693.69	1,655.48
Total	100 %	100 %	100 %	100 %	100 %	100 %	100 %





WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Jul 2021	WTE Aug 2021
2,256	2,299	2,395	2,439	2,555.57	2,615.55	2,629.53
49.5%						
	27.3%	27.3%	27.3%	17.7%	17.7%	17.7%
						70.7%
						0.7%
						-
7 0.0 /0	70.470	10.270				
1 7%	1 7%	1 0%				2.4%
1.7 /0	1.7 /0	1.970	1.4 /0			2.4 /0
1 7%	1 7%	1 9%	1 7%			2.4%
					2.5 /0	<b>2.</b> 70
					45 50/	4 E E 0/
						0.6%
						8.2%
17.1%	17.2%	16.4%	16.6%	15.8%	16.4%	16.4%
2.3%	1.5%	1.3%	1.3%	1.8%	1.8%	1.8%
	12.6%	10.8%				
						32.9%
56.0%	57.2%	56.0%	52.7%	52.8%	54.0%	53.9%
5.9%	6.0%	6.4%	6.5%	6.2%	6.4%	6.4%
90.2%	89.2%	92.9%	93.3%	92.0%	92.2%	92.2%
9.2%	10.2%	6.4%	6.1%	6.7%	6.5%	6.5%
0.6%	0.6%	0.7%	0.7%	1.3%	1.3%	1.3%
9.8%	10.8%	7.1%				
75.7%	75.6%	77.2%	76.4%			77.6%
	1 3.0 /0	/0	, J. <del>,</del> 70	10.170	1 0.1 /0	11.0/0
	24 10/	22 Q0/	23 60/	23 00/	23 30/	22 40/
24.3%	24.4% <b>24.4%</b>	22.8% <b>22.8%</b>	23.6% 23.6%			22.4%
	24.4% <b>24.4%</b> <b>49.8%</b>	22.8% <b>22.8%</b> <b>52.7%</b>	23.6% 23.6% 53.4%	23.9%	23.3%	22.4%
	2016  2,256  49.5% 9.3% 31.0% 89.8% 10.2% 0.1% 16.6% 0.9% 0.4% 17.9% 0.2% 3.3% 3.5% 14.3% 3.0% 59.5% 76.8%  1.7% 0.1% 21.2% 0.3% 10.0% 5.1% 13.6% 28.9% 52.0% 6.7% 9.7% 0.4% 2.7% 1.7% 0.4% 2.7% 1.7% 0.5% 1.7% 0.5% 1.7% 0.5% 1.7% 0.5% 1.7% 0.5% 5.1% 13.6% 28.9% 52.0% 6.7% 9.7% 0.4% 2.7% 14.5% 2.3% 14.5% 29.5% 56.0% 5.9% 90.2% 9.2% 0.6%	2016         2017           2,256         2,299           49.5%         9.3%         27.3%           31.0%         54.6%         89.8%         82.0%           10.2%         18.0%           0.1%         0.1%         16.6%         16.7%           0.9%         0.7%         0.4%         0.6%           17.9%         18.0%         0.2%         0.2%           3.3%         3.5%         3.7%           14.3%         15.3%         3.0%         0.6%           59.5%         60.6%         76.4%           1.7%         1.7%         0.1%           21.2%         20.2%           0.3%         0.4%           10.0%         10.0%           5.1%         4.8%           13.6%         12.8%           28.9%         28.0%           52.0%         53.1%           6.7%         6.5%           9.7%         10.0%           0.5%         1.7%           0.4%         0.2%           2.7%         2.3%           17.1%         17.2%           2.3%         1.5%           12.3%         1.5%	2016         2017         2018           2,256         2,299         2,395           49.5%         27.3%         27.3%           31.0%         54.6%         54.6%           89.8%         82.0%         82.0%           10.2%         18.0%         18.0%           0.1%         0.1%         0.1%           16.6%         16.7%         19.6%           0.9%         0.7%         1.2%           0.4%         0.6%         0.5%           17.9%         18.0%         21.3%           0.2%         0.2%         0.2%           3.3%         3.5%         3.3%           3.5%         3.7%         3.5%           14.3%         15.3%         19.9%           3.0%         0.6%         0.4%           59.5%         60.6%         52.9%           76.8%         76.4%         73.2%           1.7%         1.7%         1.9%           0.1%         0.1%         0.1%           59.5%         60.6%         52.9%           76.8%         76.4%         73.2%           1.7%         1.9%           1.7%         1.9%	2016         2017         2018         2019           2,256         2,299         2,395         2,439           49.5%         9.3%         27.3%         27.3%         27.3%           31.0%         54.6%         54.6%         54.6%         54.6%           89.8%         82.0%         82.0%         82.0%         82.0%           89.8%         82.0%         82.0%         82.0%         82.0%           10.2%         18.0%         18.0%         18.0%         18.0%           0.1%         0.1%         0.1%         0.1%         0.1%           0.9%         0.7%         1.2%         1.2%           0.4%         0.6%         0.5%         0.7%           17.9%         18.0%         21.3%         21.3%           0.2%         0.2%         0.2%         0.2%           3.3%         3.5%         3.3%         3.0%           3.5%         3.7%         3.5%         3.2%           14.3%         15.3%         19.9%         20.5%           3.0%         0.6%         52.9%         52.6%           76.8%         76.4%         73.2%         73.7%           0.1%         0.1% <td>2016         2017         2018         2019         2020           2,256         2,299         2,395         2,439         2,555.57           49.5%        </td> <td>  2016</td>	2016         2017         2018         2019         2020           2,256         2,299         2,395         2,439         2,555.57           49.5%	2016





Aug 2021 (Dec 2019 figure: 2,919)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Jul 2021	WTE Aug 2021
Older People	2,789	2,899	2,915	2,919	2,930.19	2,892.22	2,910.93
Consultant Medicine	4.1%	3.8%	3.9%	3.9%	3.6%	3.8%	3.6%
Consultant Psychiatry	3.6%	3.2%					
Consultants	7.7%	7.0%	3.9%	3.9%		3.8%	3.6%
Registrar	4.1%	3.8%	3.9%	3.9%	3.6%		
Senior Registrar					=	0.3%	2.3%
Specialist Registrar	4.40/	3.8%	3.9%	7.7%		7.2%	7.3%
Registrars	4.1%	7.6%	7.7%	11.6%		7.5%	9.5%
Senior House Officer SHO/ Interns			3.9% <b>3.9%</b>	3.9% <b>3.9%</b>		3.8% <b>3.8%</b>	7.3% <b>7.3%</b>
Medical/ Dental, other	88.1%	85.4%	84.6%	80.6%			7.5%
Medical & Dental	0.9%	0.9%	0.9%	0.9%			0.9%
Clinical Nurse/ Midwife Manager	13.4%	13.3%	11.5%	12.8%		13.5%	13.1%
Director Nursing/Midwifery, Assistant	1.3%	1.5% 1.4%	0.9% 1.4%	2.0% 3.4%		1.6% 3.8%	1.7% 3.6%
Director of Nursing/Midwifery  Nurse/ Midwife Manager	16.2%	16.1%	13.7%	18.3%		18.9%	18.4%
Advanced Nurse/ Midwife Practitioner	0.2%	0.2%	0.2%	0.2%			0.3%
Clinical Nurse/ Midwife Specialist	0.2 %	0.2 %	0.2 %	0.2%			0.3%
Nurse/ Midwife Specialist & AN/MP	0.4%	0.1%	0.6%	0.5%			0.7%
Staff Nurses [General/ Children's]	82.4%	82.5%	84.8%	80.1%			80.2%
Staff Nurse/ Staff Midwife	82.4%	82.5%	84.8%	80.1%		79.5%	80.2%
Public Health Nurse	1.0%	1.0%	0.9%	0.8%		0.9%	0.7%
Nursing/ Midwifery awaiting registration	11474		4.676	0.2%			
Post-registration Nurse/ Midwife Student				0.2%			
Nursing/ Midwifery Student				0.3%			
Nursing & Midwifery	22.8%	22.5%	22.5%	22.0%		23.2%	23.2%
Dietitians	4.4%	4.2%	4.0%	2.5%		1.9%	1.9%
Occupational Therapists	18.6%	17.1%	21.9%	28.5%			19.3%
Physiotherapists	27.7%	25.5%	27.3%	25.6%		29.3%	29.3%
Podiatrists & Chiropodists	15.2%	14.0%	12.9%	10.7%		13.9%	13.6%
Speech & Language Therapists	7.8%	9.0%	7.7%	6.3%		7.2%	8.6%
Therapy Professions	73.7%	69.7%	73.7%	73.7%		72.5%	72.7%
Phlebotomists	1.9%	1.8%					
Radiographers	0.5%	0.5%	1.9%	1.9%	2.1%	1.9%	1.9%
Health Science/ Diagnostics	2.4%	2.3%	1.9%	1.9%	2.1%	1.9%	1.9%
Social Care	3.3%	3.1%	3.0%	2.9%	2.9%		2.5%
Social Workers	16.0%	19.0%	15.8%	17.2%	20.4%	16.6%	16.5%
Pharmacy	4.5%	5.9%	5.6%	4.3%	6.2%	6.5%	6.5%
<b>Health &amp; Social Care Professionals</b>	1.9%	1.9%	2.0%	2.1%	2.1%	2.4%	2.4%
Executive Management	0.9%	0.8%	0.7%	0.6%	1.2%	1.2%	1.2%
Senior Management (VIII & GM)	6.1%	8.8%	6.4%	7.4%	7.3%	8.5%	8.5%
Management (VIII & above)	7.0%	9.7%	7.1%	8.1%	8.6%	9.7%	9.7%
Administrative/ Supervisory (V to VII)	9.9%	8.4%	6.8%	10.8%			12.4%
Clerical (III & IV)	83.1%	81.9%	86.1%	81.2%	79.2%	78.1%	77.9%
Management & Administrative	4.1%	4.2%	5.2%	5.4%	5.4%	5.7%	5.7%
Support	93.1%	93.4%	93.9%	94.4%	94.8%	94.1%	94.2%
Maintenance/ Technical	6.9%	6.6%	6.1%	5.6%	5.2%	5.9%	5.8%
General Support	4.5%	4.1%	3.8%	3.6%	3.6%	4.1%	4.1%
HCA, Nurse's Aide, etc.	40.1%	40.2%	41.0%	40.6%	41.7%	43.1%	42.8%
HCA (Student Nurse/Midwife COVID-19)					0.1%		
Health & Social Care Assistants				0.0%			0.1%
Health Care Assistants	40.1%	40.2%	41.0%	40.6%			42.9%
Care, other	1.5%	1.6%	1.6%	1.6%	1.8%	1.9%	1.9%
Home Help	58.4%	58.2%	57.5%	57.8%	56.3%	54.9%	55.1%
Patient & Client Care	65.8%	66.4%	65.6%	66.0%	65.7%	63.6%	63.6%
Total	100 %	100 %	100 %	100 %	100 %	100 %	100 %



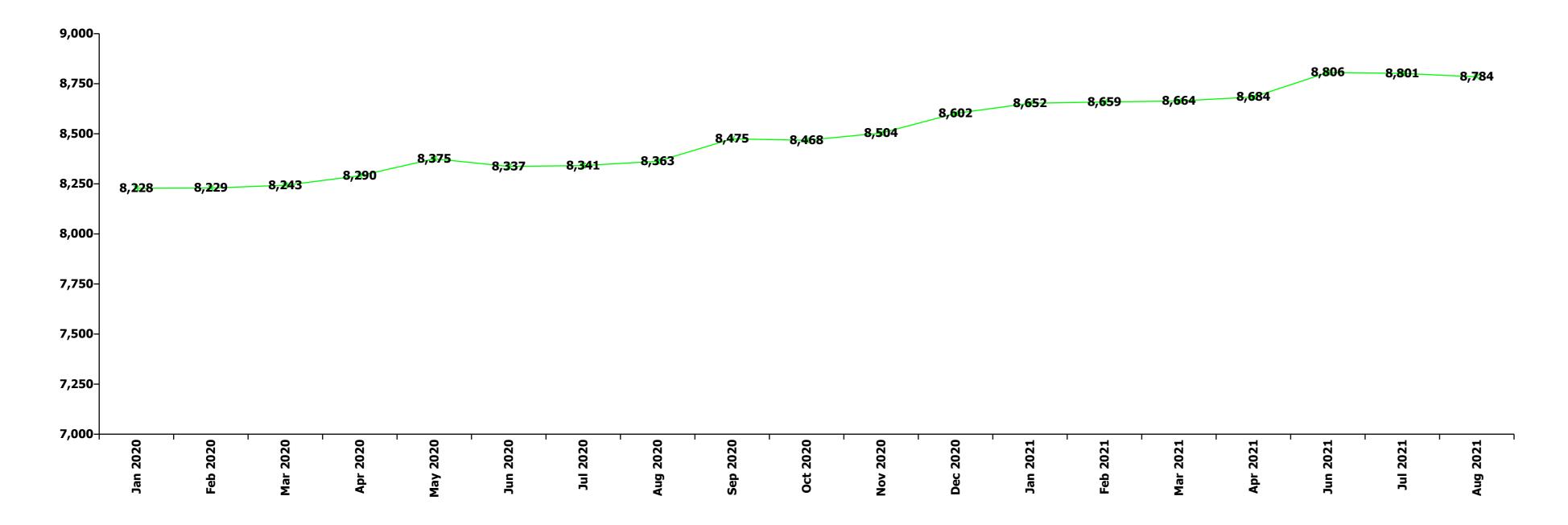


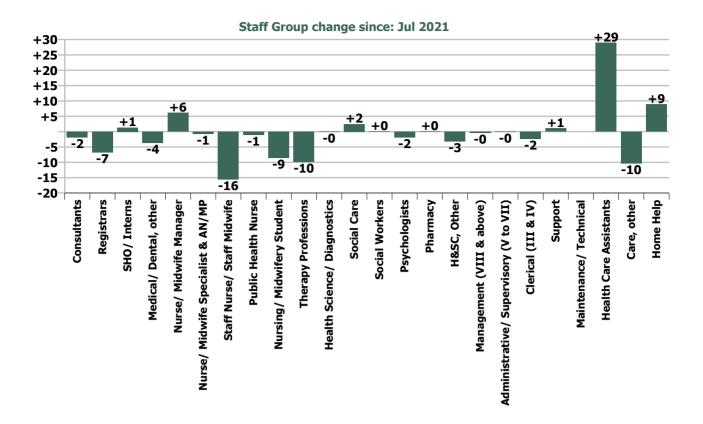
# **Summary Staff Movement: August 2021**

Month-on-month Summary

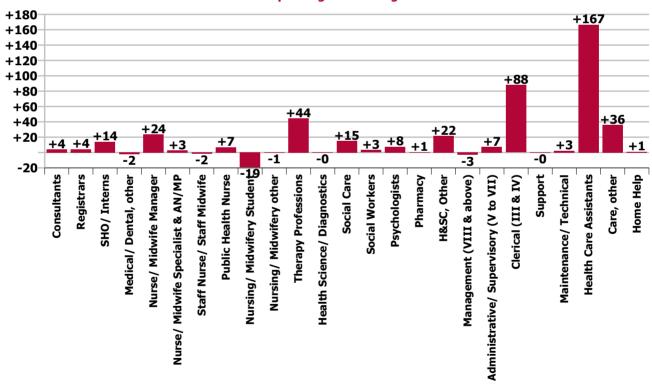
WTE change since Jul 21	% change since Jul 21	overall	Consultants R	egistrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Public Health Nurse	ursing/ lidwifery tudent	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Care	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrativ e/ Supervisory (V to VII)	I Clerical (III &	Management & Ger Administrativ e	neral Pa pport Cl	atient & ient Care
Overall	-0.2%	-17	-1.9	-6.8	+1.3	-3.7	-11.1	+6.1	-0.7	-15.6	-1.0	-8.5	-19.0	-9.8	-0.	+2.5	+0.1	1 -1.8	+0.1	-3.2	-12.2	-0.5	-0.1	-2.4	-3.0	+1.1	+27.6
Community Health & Wellbeing	-10.4%	-3						-1.0	-1.0				-2.0	-0.2							-0.2	0.0	-0.1	-0.4	-0.5		-0.7
Mental Health	-0.5%	-8	-1.9	+4.3	+1.4	+0.2	+4.1	+0.3	+0.1	-9.4		-1.0	-9.9	-2.2		-0.3	-0.0	-2.5	+0.1	-0.2	-5.2	-0.0	+1.2	-0.6	+0.6	-0.3	+2.4
Primary Care	-2.3%	-38	-0.0	-11.8	-1.1	-3.2	-16.0	+5.6	+0.2	2 -8.4	-0.0	-5.5	-8.0	-6.3	-0.	1 0.0	-0.7	7 +0.4	+0.1	-3.1	-9.7	+0.4	-1.1	+1.0	+0.3	+0.1	-4.9
Disabilities	+0.5%	+14	0.0			0.0	0.0	+3.5	0.0	-8.2		-2.0	-6.	7 -1.5	5	+2.8	+0.8	8 +0.2		+0.1	+2.5	-0.8	-0.3	-1.6	-2.7	-1.1	+21.9
Older People	+0.6%	+19	-0.0	+0.6	+1.0	-0.8	+0.9	-2.3	0.0	+10.4	-1.0		+7.0	+0.3	0.0	0.0	-0.0	0	0.0		+0.3	-0.1	+0.2	-0.9	-0.7	+2.4	+8.9
Social Care	+0.6%	+33	-0.0	+0.6	+1.0	-0.8	+0.9	+1.2	-0.0	+2.1	-1.0	-2.0	+0.	-1.1	0.0	+2.8	+0.8	8 +0.2	+0.0	+0.1	+2.8	-0.9	-0.1	-2.5	-3.4	+1.3	+30.8
Change	-17.2	-0.2%	-3.0%	-6.0%	+2.8%	-3.1%	-3.2%	+1.3%	-0.7%	-1.0%	-0.5%	-18.3%	-0.8%	-1.9%	-0.6%	6 +1.0%	+0.1%	6 -1.2%	+1.5%	-3.6%	-1.1%	-0.7%	-0.0%	-0.4%	-0.3%	+0.3%	+0.7%

Year-on-year Summary																												
WTE change since Aug 20	% change since Aug 20	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Public Health Nurse	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Care	Social Workers	Psychologists Phar	macy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrativ e/ Supervisory (V to VII)	Clerical (III & V)		eneral upport	Patient & Client Care
Overall	+5.0%	+421	+4.0	+4.2	2 +14.1	-2.4	+19.8	+23.5	+2.7	-1.8	+7.0	-19.3	-0.5	+11.6	+44.3	-0.5	+15.0	+3.3	+7.8	+0.5	+21.6	+92.1	-3.1	+7.3	+88.0	+92.2	+2.3	+203.4
Community Health & Wellbeing	-10.4%	-3													+0.1							+0.1	0.0	+1.3	+2.0	+3.3		-2.5
Mental Health	-0.5%	-8	+3.0	+9.	9 +11.7	+0.0	+24.6	+9.4	+2.6	-22.5		+0.6		-9.8	-5.3		-0.7	+2.7	+6.3	-1.1	-2.7	-0.9	+1.1	-2.4	-1.2	-2.5	+1.7	-17.7
Primary Care	-2.3%	-38	+0.0	-5.	5 +0.4	+7.0	+1.9	+16.3	+0.0	+2.3	+7.4	-2.0		+24.2	+33.7	-0.5	+1.0	-1.0	-0.6	+0.9	+26.4	+60.0	-7.0	+5.9	+84.0	+82.8	-0.0	+122.3
Disabilities	+5.4%	+134.3	+1.0			-0.7	7 +0.3	-0.3	0.0	-3.6		-18.0	-0.5	-22.4	+13.0		+14.8	+0.4	+2.0		-2.0	+28.2	-0.1	+0.2	+1.8	+1.8	+7.0	+119.3
Older People	-0.0%	-0.2	-0.0	-0.	2 +2.0	-8.8	-7.1	-1.9	+0.1	+22.0	-0.4			+19.7	+2.8	0.0	0.0	+1.2		+0.7		+4.7	+3.0	+2.4	+1.5	+6.8	-6.4	-18.0
Social Care	+0.6%	+33	+1.0	-0.2	2 +2.0	-9.5	- <b>6.7</b>	-2.2	+0.1	+18.4	-0.4	-18.0	-0.5	-2.7	+15.9	0.0	+14.8	+1.6	+2.0	+0.7	-2.0	+33.0	+2.8	+2.5	+3.2	+8.6	+0.7	+101.3
Change	+421.5	+5.0%	+7.1%	+4.19	6 +40.0%	-2.1%	+6.4%	+5.1%	+3.0%	-0.1%	+3.4%	-33.7%	-100.0%	+0.5%	+9.7%	-3.8%	+6.1%	+2.6%	+5.7%	+5.1%	+33.7%	+8.8%	-4.2%	+4.2%	+16.7%	+11.9%	+0.6%	+5.7%





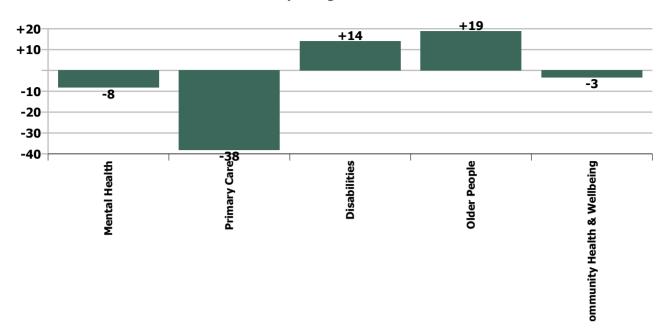
#### Staff Group change since: Aug 2020



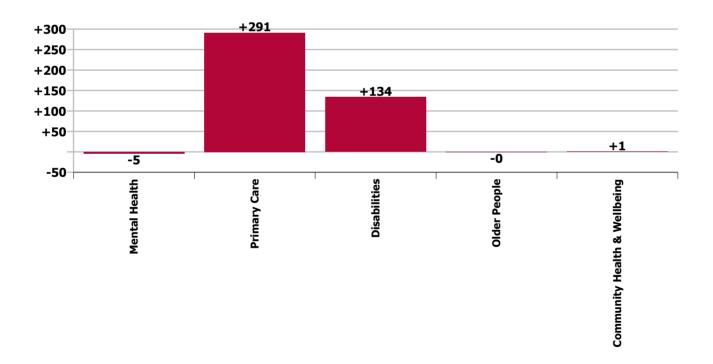




#### Care Group change since: Jul 2021



#### Care Group change since: Aug 2020







# Longitudinal Employment Levels by Grade Group - Dec 2016 to Aug 2021

Aug 2021 (Dec 2016 figure: 7,639)	WTE Aug 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Jul 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Jul 21
Overall	8,784	+1,145	+801	+646	+595	+183	-17	+15.0%	+10.0%	+7.9%	+7.3%	+2.1%	-0.2%
Consultant Dentistry	2												
Consultant Medicine	1	-2	+0	+0	-0		-0	-57.7%	+10.0%	+10.0%	-0.9%		-1.8%
Consultant Paediatrics	1	+1						+233.3%					
Consultant Psychiatry	57	+12	+10	+8	+6	+1	-2	+26.0%	+20.7%	+15.5%	+11.8%	+1.0%	-3.2%
Consultants	61	+11	+10	+8	+6	+1	-2	+21.8%	+19.3%	+14.5%	+10.9%	+0.9%	-3.0%
Registrar	81	+17	+11	+3	-3	+1	-10	+26.6%	+14.9%	+3.4%	-4.1%	+1.1%	-11.1%
Senior Registrar	16	+6	+5	+4	+4	+2	+1	+68.0%	+44.5%	+40.7%	+31.7%	+11.0%	+8.9%
Specialist Registrar	11	+8	+7	+7	+4	+2	+2	+256.0%	+167.0%	+167.0%	+52.6%	+28.2%	+23.5%
Registrars	107	+31	+22	+14	+4	+5	-7	+40.6%	+25.8%	+14.8%	+3.8%	+4.7%	-6.0%
Interns	2	-1	-1	-1	-1		-1	-33.3%	-33.3%	-33.3%	-33.3%		-33.3%
Senior House Officer	47	+9	+9	+6	+12	-2	+2	+24.6%	+22.4%	+14.5%	+34.2%	-3.9%	+5.2%
SHO/ Interns	49	+8	+8	+5	+11	-2	+1	+20.4%	+18.3%	+11.2%	+28.9%	-3.8%	+2.8%
Dentists	58	-4	-4	-7	-5	-2	-3	-6.5%	-7.0%	-11.0%	-7.2%	-2.8%	-5.1%
Other Medical	56	+5	-3	+1	+7			+9.0%	-4.8%	+2.0%	+15.2%	-0.8%	-1.1%
Medical/ Dental, other	114	+1	-7	-6	+3	-2	-4	+0.6%	-5.9%	-5.1%	+2.6%	-1.8%	-3.1%
Medical & Dental	332	+51	+32	+20	+24	+1	-11	+18.1%	+10.8%	+6.6%	+7.8%	+0.4%	-3.2%
Clinical Nurse/ Midwife Manager	372	+56	+54	+50	+35	+7	+2	+17.7%	+17.0%	+15.6%	+10.4%	+1.9%	+0.5%
Director Nursing/Midwifery, Assistant	70	+15	+21	+21	+9	+5	+3	+27.1%	+42.2%	+44.1%	+15.4%	+8.5%	+4.2%
Director of Nursing/Midwifery	44	+26	+27	+27	+9	+7	+1	+138.0%	+152.9%	+153.9%	+26.2%	+19.0%	+3.5%
Nurse/ Midwife Manager	486	+97	+102	+99	+54	+20	+6	+24.8%	+26.4%	+25.4%	+12.4%	+4.2%	+1.3%
Advanced Nurse/ Midwife Practitioner	8	+5	+5	+3	+1	+1	-0	+166.7%	+166.7%	+69.5%	+19.4%	+17.6%	-2.9%
Clinical Nurse/ Midwife Specialist	87	+30	+21	+20	+13	-4	-0	+51.9%	+32.2%	+29.3%	+17.4%	-4.8%	-0.5%
Nurse/ Midwife Specialist & AN/MP	95	+35	+26	+23	+14	-3	-1	+57.6%	+38.0%	+32.0%	+17.6%	-3.2%	-0.7%
Staff Midwives	6	+3	+1	-0	-2	+1	-3	+119.1%	+15.8%	-6.2%	-25.0%	+10.7%	-30.5%
Staff Nurse [Intellectual Disability]	167	+98	+96	+80	+80	+8	+2	+143.7%	+134.7%	+92.2%	+92.3%	+5.2%	+1.1%
Staff Nurse [Psychiatric]	461	-92	-88	-64	-8	-26	-9	-16.6%	-16.0%	-12.2%	-1.7%	-5.3%	-1.9%
Staff Nurses [General/ Children's]	838	-105	-142	-95	-44	-10	-6	-11.1%	-14.5%	-10.1%	-5.0%	-1.2%	-0.7%
Staff Nurse/ Staff Midwife	1,471	-95	-134	-79	+26	-27	-16	-6.1%	-8.3%	-5.1%	+1.8%	-1.8%	-1.0%
Public Health Nurse	216	+0	-1	-2	-0	-12	-1	+0.0%	-0.5%	-1.0%	-0.1%	-5.2%	-0.5%
Nursing/ Midwifery awaiting registration	1	+1	+1	+1	-31	-2	-2	-100.0%	-100.0%	-100.0%	-96.8%	-66.7%	-66.7%
Pre-registration Nurse/ Midwife Intern	37	+29	+29	+29	+28	+37		+335.3%	+362.5%	+335.3%	+311.1%	-100.0%	
Pre-registration Nurse Intern (C0VID-19)						-11	-1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Post-registration Nurse/ Midwife Student		-8	-17	-14	-19	-15	-6	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Nursing/ Midwifery Student	38	+22	+13	+16	-22	+10	-9	+130.3%	+52.0%	+68.9%	-36.4%	+33.4%	-18.3%





Aug 2021 (Dec 2016 figure: 7,639)	WTE Aug 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Jul 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Jul 21
Overall	8,784	+1,145	+801	+646	+595	+183	-17	+15.0%	+10.0%	+7.9%	+7.3%	+2.1%	-0.2%
Nursing/ Midwifery other		-1	-1	-1	-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Nursing & Midwifery	2,306	+58	+6	+56	+71	-13	-20	+2.6%	+0.2%	+2.5%	+3.2%	-0.6%	-0.8%
Dietitians	38	+20	+14	+10	+11	-0	-1	+107.9%	+60.3%	+34.3%	+38.5%	-0.0%	-2.4%
Occupational Therapists	185	+34	+22	+22	+16	+8	-3	+22.9%	+13.2%	+13.6%	+9.3%	+4.7%	-1.6%
Orthoptists	2	+2	+2	+2	-1	+0	-1	+1266.7%	+302.0%	+310.0%	-37.5%	+2.5%	-25.5%
Physiotherapists	121	+17	+12	+13	+14	+17	-3	+16.4%	+10.6%	+11.7%	+12.8%	+16.8%	-2.5%
Podiatrists & Chiropodists	10	+2	+3	+3	+4	+3	-0	+29.0%	+33.6%	+39.0%	+60.4%	+39.0%	-1.8%
Speech & Language Therapists	145	+15	+6	+11	+11	+9	-2	+11.3%	+4.1%	+8.3%	+8.0%	+6.6%	-1.3%
Therapy Professions	502	+90	+57	+60	+54	+38	-10	+22.0%	+12.9%	+13.6%	+12.0%	+8.1%	-1.9%
Audiology	7	+2	+1		+0	-1	+0	+40.0%	+16.7%		+3.4%	-12.5%	+0.9%
Phlebotomists		-1	-1					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Physicists	2	-0	-0	-0	-0	-0	-0	-23.5%	-14.0%	-23.5%	-23.5%	-23.5%	-7.8%
Radiographers	3	+1	+1	+0	+0			+43.7%	+43.7%	+6.5%	+4.8%		
Health Science/ Diagnostics	12	+2	+1	-0	-0	-1	-0	+14.9%	+6.8%	-2.2%	-0.8%	-11.1%	-0.6%
Social Care	260	+44	+36	+29	+20	+8	+2	+20.5%	+16.2%	+12.6%	+8.5%	+3.2%	+1.0%
Social Workers	128	+18	+11	+7	+14	-4	+0	+16.0%	+9.0%	+5.7%	+11.9%	-2.8%	+0.1%
Psychologists	145	+36	+29	+12	+7	-7	-2	+33.5%	+25.3%	+8.8%	+5.2%	-4.4%	-1.2%
Pharmacy	10	+2	+0	-0	+2	-0	+0	+29.3%	+4.4%	-1.1%	+29.0%	-2.6%	+1.5%
Counsellor Therapists	39	-4	-4	-1	-1	+0	+1	-9.0%	-9.3%	-3.6%	-3.5%	+1.0%	+1.6%
Dental Hygienists	10	+3	+2	+3	+1	-1	+0	+36.7%	+33.7%	+35.5%	+17.4%	-11.6%	+1.6%
Other Health & Social Care	12	+2	+1	+2	+1	-2	+0	+15.1%	+13.2%	+16.0%	+6.1%	-12.9%	+0.4%
Play Therapists/ Specialists	1	-1						-61.3%					
Vaccinators	25	+25	+25	+25	+25	+25	-4	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-13.9%
H&SC, Other	86	+24	+25	+28	+25	+22	-3	+39.0%	+40.2%	+47.2%	+42.3%	+35.0%	-3.6%
Health & Social Care Professionals	1,143	+217	+159	+135	+123	+56	-12	+23.4%	+16.2%	+13.4%	+12.0%	+5.2%	-1.1%
Executive Management	14	+2	-0	-0	-1	-2	-1	+15.7%	-0.8%	-0.8%	-7.4%	-11.7%	-7.0%
Senior Management (VIII & GM)	57	+12	+6	+9	-1	-2	+1	+27.0%	+11.4%	+19.3%	-1.4%	-4.0%	+1.0%
Management (VIII & above)	71	+14	+6	+9	-2	-4	-0	+24.7%	+8.8%	+14.7%	-2.6%	-5.6%	-0.7%
Administrative/ Supervisory (V to VII)	181	+61	+54	+44	+20	+3	-0	+51.4%	+42.8%	+31.8%	+12.2%	+1.9%	-0.0%
Clerical (III & IV)	616	+184	+147	+100	+111	+70	-2	+42.8%	+31.5%	+19.4%	+22.0%	+12.8%	-0.4%
Management & Administrative	867	+260	+207	+153	+129	+69	-3	+42.8%	+31.4%	+21.4%	+17.4%	+8.6%	-0.3%
Catering	56	+0	+1	-2	-4	+1	+1	+0.1%	+2.1%	-4.0%	-6.5%	+2.1%	+1.6%
Household Services	210	-41	-23			-0	+0		-10.0%			-0.2%	+0.2%
Other Support	79	+16	+15	+6	+5	+5	+0	+24.6%	+23.1%		+7.2%	+6.7%	+0.5%
Portering	12	-1	+1	+1	-2	-1	-1	-9.5%	+7.3%	+7.1%	-11.5%	-4.1%	-4.1%





Aug 2021 (Dec 2016 figure: 7,639)	WTE Aug 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Jul 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Jul 21
Overall	8,784	+1,145	+801	+646	+595	+183	-17	+15.0%	+10.0%	+7.9%	+7.3%	+2.1%	-0.2%
Support	357	-27	-7	+5	+20	+5	+1	-7.0%	-1.8%	+1.3%	+6.0%	+1.5%	+0.3%
Maintenance	22	-9	-8	-1	+1	+1	-0	-29.4%	-27.4%	-2.3%	+4.2%	+3.5%	-0.0%
Technical Services	2	+1	+1	+1	+1			+100.0%	+100.0%	+100.0%	+100.0%		
Maintenance/ Technical	24	-8	-7	+0	+2	+1	-0	-25.4%	-23.4%	+2.0%	+8.5%	+3.2%	-0.0%
General Support	381	-35	-14	+5	+22	+6	+1	-8.4%	-3.5%	+1.3%	+6.2%	+1.6%	+0.3%
HCA, Nurse's Aide, etc.	2,124	+446	+333	+201	+178	+97	+30	+26.6%	+18.6%	+10.4%	+9.1%	+4.8%	+1.4%
HCA (Student Nurse/Midwife COVID-19)						-2		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Health & Social Care Assistants	14	+12	+13	-0	+6	+2	-0	+590.0%	+1280.0%	-0.1%	+71.6%	+15.1%	-1.4%
Swabber (COVID-19)	90	+90	+90	+90	+90	+10	-1	-100.0%	-100.0%	-100.0%	-100.0%	+12.8%	-0.7%
Health Care Assistants	2,228	+548	+436	+291	+274	+107	+29	+32.6%	+24.3%	+15.0%	+14.0%	+5.0%	+1.3%
Care, other	497	+101	+78	+66	+47	+3	-10	+25.5%	+18.6%	+15.2%	+10.4%	+0.5%	-2.0%
Home Help	1,030	-53	-103	-80	-94	-46	+9	-4.9%	-9.1%	-7.2%	-8.4%	-4.3%	+0.9%
Patient & Client Care	3,754	+595	+411	+277	+227	+63	+28	+18.9%	+12.3%	+8.0%	+6.4%	+1.7%	+0.7%





## Longitudinal Employment Levels by Care Group - Dec 2016 to Aug 2021

### **Community Health & Wellbeing**

Aug 2021 ( figure: )	WTE Aug 2021	WTE change since	WTE change since	WTE change since	WTE change since	WTE change since Dec 20	WTE change since Jul 21	% change since Dec 20	% change since Jul 21				
Overall	30	+30	+30	+30	+30	-5	-3	-100.0%	-100.0%	-100.0%	-100.0%	-14.9%	-10.4%
Nursing & Midwifery						-1	-2	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Nurse/ Midwife Manager						-1	-1	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Nurse/ Midwife Specialist & AN/MP							-1	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Health & Social Care Professionals	4	+4	+4	+4	+4	-0	-0	-1.0%	-1.0%	-1.0%	-1.0%	-0.0%	-0.0%
Therapy Professions	4	+4	+4	+4	+4	-0	-0	-1.0%	-1.0%	-1.0%	-1.0%	-0.0%	-0.0%
Management & Administrative	13	+13	+13	+13	+13	-0	-1	-1.0%	-1.0%	-1.0%	-1.0%	-0.0%	-0.0%
Management (VIII & above)	1	+1	+1	+1	+1			-1.0%	-1.0%	-1.0%	-1.0%	+0.0%	+0.0%
Administrative/ Supervisory (V to VII)	5	+5	+5	+5	+5	+0	-0	-1.0%	-1.0%	-1.0%	-1.0%	+0.0%	-0.0%
Clerical (III & IV)	7	+7	+7	+7	+7	-1	-0	-1.0%	-1.0%	-1.0%	-1.0%	-0.1%	-0.1%
Patient & Client Care	13	+13	+13	+13	+13	-4	-1	-1.0%	-1.0%	-1.0%	-1.0%	-0.2%	-0.1%
Care, other	13	+13	+13	+13	+13	-4	-1	-1.0%	-1.0%	-1.0%	-1.0%	-0.2%	-0.1%





#### **Mental Health**

Aug 2021 (Dec 2016 figure: 1,407)	WTE Aug 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Jul 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Jul 21
Overall	1,559	+152	+81	+75	+73	-5	-8	+10.8%	+5.5%	+5.1%	+4.9%	-0.3%	-0.5%
Medical & Dental	151	+37	+30	+22	+23	+10	+4	+0.3%	+0.3%	+0.2%	+0.2%	+0.1%	+0.0%
Consultants	55	+12	+10	+7	+5	+1	-2	+0.3%	+0.2%	+0.1%	+0.1%	+0.0%	-0.0%
Registrars	52	+19	+17	+10	+6	+10	+4	+0.6%	+0.5%	+0.3%	+0.1%	+0.3%	+0.1%
SHO/ Interns	42	+8	+7	+6	+11	-1	+1	+0.2%	+0.2%	+0.2%	+0.4%	-0.0%	+0.0%
Medical/ Dental, other	2	-2	-3	-1	+0	+0	+0	-0.5%	-0.5%	-0.3%	+0.1%	+0.1%	+0.1%
Nursing & Midwifery	780	+3	-9	+14	+15	-6	-10	+0.0%	-0.0%	+0.0%	+0.0%	-0.0%	-0.0%
Nurse/ Midwife Manager	194	+38	+42	+39	+24	+2	+0	+0.2%	+0.3%	+0.2%	+0.1%	+0.0%	+0.0%
Nurse/ Midwife Specialist & AN/MP	71	+33	+25	+24	+11	+0	+0	+0.9%	+0.5%	+0.5%	+0.2%	+0.0%	+0.0%
Staff Nurse/ Staff Midwife	487	-95	-104	-76	-15	-32	-9	-0.2%	-0.2%	-0.1%	-0.0%	-0.1%	-0.0%
Nursing/ Midwifery Student	28	+28	+28	+28	-6	+24	-1	+55.0%	-1.0%	+55.0%	-0.2%	+6.0%	-0.0%
Health & Social Care Professionals	245	+50	+38	+18	+19	-13	-5	+0.3%	+0.2%	+0.1%	+0.1%	-0.1%	-0.0%
Therapy Professions	73	+13	+10	+2	-1	-5	-2	+0.2%	+0.2%	+0.0%	-0.0%	-0.1%	-0.0%
Social Care	6	-2	-1	+1	+2	-1	-0	-0.2%	-0.1%	+0.1%	+0.6%	-0.1%	-0.1%
Social Workers	64	+10	+5	+4	+11	-1	-0	+0.2%	+0.1%	+0.1%	+0.2%	-0.0%	-0.0%
Psychologists	89	+31	+25	+13	+7	-5	-3	+0.5%	+0.4%	+0.2%	+0.1%	-0.0%	-0.0%
Pharmacy	2	-1	-1	-2	-1	-1	+0	-0.3%	-0.4%	-0.5%	-0.2%	-0.4%	+0.0%
H&SC, Other	11	-1	-1	+1	+0	-1	-0	-0.1%	-0.1%	+0.1%	+0.0%	-0.1%	-0.0%
Management & Administrative	116	+22	+13	+14	+5	-3	+1	+0.2%	+0.1%	+0.1%	+0.0%	-0.0%	+0.0%
Management (VIII & above)	2	+2	+2	+2	+1	-1	-0	-1.0%	-1.0%	-1.0%	+1.0%	-0.3%	-0.0%
Administrative/ Supervisory (V to VII)	21	+4	+3	+4	-1	-1	+1	+0.2%	+0.1%	+0.2%	-0.1%	-0.0%	+0.1%
Clerical (III & IV)	93	+17	+8	+8	+5	-2	-1	+0.2%	+0.1%	+0.1%	+0.1%	-0.0%	-0.0%
General Support	90	-14	-14	-5	+4	+3	-0	-0.1%	-0.1%	-0.1%	+0.0%	+0.0%	-0.0%
Support	85	-12	-12	-4	+5	+3	-0	-0.1%	-0.1%	-0.0%	+0.1%	+0.0%	-0.0%
Maintenance/ Technical	5	-2	-2	-1	-1			-0.3%	-0.3%	-0.2%	-0.2%	+0.0%	+0.0%
Patient & Client Care	177	+53	+24	+12	+9	+4	+2	+0.4%	+0.2%	+0.1%	+0.1%	+0.0%	+0.0%
Health Care Assistants	169	+50	+24	+13	+9	+3	+2	+0.4%	+0.2%	+0.1%	+0.1%	+0.0%	+0.0%
Care, other	7	+3	+0	-1	-0	+1	+1	+0.7%	+0.0%	-0.1%	-0.0%	+0.1%	+0.1%





### **Primary Care**

Aug 2021 (Dec 2016 figure: 1,188)	WTE Aug 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Jul 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Jul 21
Overall	1,655	+468	+348	+311	+310	+138	-38	+39.4%	+26.6%	+23.1%	+23.0%	+9.1%	-2.3%
Medical & Dental	150	+11	-0	-4	-1	-9	-16	+0.1%	-0.0%	-0.0%	-0.0%	-0.1%	-0.1%
Consultants	3	+1	+0	+0		+0	-0	+0.3%	+0.0%	+0.0%	+0.0%	+0.0%	-0.0%
Registrars	53	+10	+5	+3	-2	-5	-12	+0.2%	+0.1%	+0.1%	-0.0%	-0.1%	-0.2%
SHO/ Interns	5	-2	-1	-2	-1	-2	-1	-0.3%	-0.2%	-0.3%	-0.2%	-0.3%	-0.2%
Medical/ Dental, other	90	+2	-4	-5	+2	-1	-3	+0.0%	-0.0%	-0.1%	+0.0%	-0.0%	-0.0%
Nursing & Midwifery	441	+85	+47	+45	+33	-2	-8	+0.2%	+0.1%	+0.1%	+0.1%	-0.0%	-0.0%
Nurse/ Midwife Manager	80	+36	+36	+30	+24	+19	+6	+0.8%	+0.8%	+0.6%	+0.4%	+0.3%	+0.1%
Nurse/ Midwife Specialist & AN/MP	6	+3	+2		+2	-1	+0	+1.1%	+0.6%	+0.0%	+0.4%	-0.1%	+0.0%
Staff Nurse/ Staff Midwife	144	+53	+24	+30	+25	+5	-8	+0.6%	+0.2%	+0.3%	+0.2%	+0.0%	-0.1%
Public Health Nurse	211	+2	+1	-1	+0	-11	-0	+0.0%	+0.0%	-0.0%	+0.0%	-0.0%	-0.0%
Nursing/ Midwifery Student		-8	-17	-14	-17	-15	-6	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Health & Social Care Professionals	394	+101	+68	+64	+64	+45	-10	+0.3%	+0.2%	+0.2%	+0.2%	+0.1%	-0.0%
Therapy Professions	260	+59	+28	+36	+38	+23	-6	+0.3%	+0.1%	+0.2%	+0.2%	+0.1%	-0.0%
Health Science/ Diagnostics	11	+2	+1	-0	-0	-1	-0	+0.2%	+0.1%	-0.0%	-0.0%	-0.1%	-0.0%
Social Care	6	+0	+0	-2	-2	+1		+0.0%	+0.0%	-0.2%	-0.2%	+0.2%	+0.0%
Social Workers	27	+4	+4	+2	+2	-1	-1	+0.2%	+0.2%	+0.1%	+0.1%	-0.1%	-0.0%
Psychologists	20	+8	+8	+1	-0	-1	+0	+0.6%	+0.7%	+0.1%	-0.0%	-0.1%	+0.0%
Pharmacy	4	+1	+1	+1	+1	+0	+0	+0.4%	+0.1%	+0.2%	+0.3%	+0.0%	+0.0%
H&SC, Other	66	+27	+26	+26	+25	+25	-3	+0.7%	+0.7%	+0.6%	+0.6%	+0.6%	-0.0%
Management & Administrative	404	+136	+106	+97	+94	+73	+0	+0.5%	+0.4%	+0.3%	+0.3%	+0.2%	+0.0%
Management (VIII & above)	30	-0	-5	-3	-7	-5	+0	-0.0%	-0.1%	-0.1%	-0.2%	-0.1%	+0.0%
Administrative/ Supervisory (V to VII)	78	+27	+20	+18	+10	+6	-1	+0.5%	+0.3%	+0.3%	+0.2%	+0.1%	-0.0%
Clerical (III & IV)	296	+109	+91	+82	+91	+73	+1	+0.6%	+0.4%	+0.4%	+0.4%	+0.3%	+0.0%
General Support	17	-0	-2	+0	+2	-1	+0	-0.0%	-0.1%	+0.0%	+0.1%	-0.0%	+0.0%
Support	17	-0	-2	+0	+2	-1	+0	-0.0%	-0.1%	+0.0%	+0.1%	-0.0%	+0.0%
Patient & Client Care	249	+135	+129	+110	+117	+32	-5	+1.2%	+1.1%	+0.8%	+0.9%	+0.1%	-0.0%
Health Care Assistants	127	+124	+121	+103	+110	+24	-3	+41.0%	+19.5%	+4.4%	+6.3%	+0.2%	-0.0%
Care, other	113	+14	+11	+8	+8	+8	-2	+0.1%	+0.1%	+0.1%	+0.1%	+0.1%	-0.0%
Home Help	9	-3	-3	-2	-1	+0	+0	-0.2%	-0.2%	-0.1%	-0.1%	+0.0%	+0.0%





#### **Disabilities**

Aug 2021 (Dec 2016 figure: 2,256)	WTE Aug 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Jul 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Jul 21
Overall	2,630	+374	+330	+235	+191	+74	+14	+16.6%	+14.4%	+9.8%	+7.8%	+2.9%	+0.5%
Medical & Dental	3	-0	+1	+1	+1			-0.1%	+0.5%	+0.5%	+0.5%	+0.0%	+0.0%
Consultants	3	-0	+1	+1	+1			-0.1%	+0.7%	+0.7%	+0.7%	+0.0%	+0.0%
Medical/ Dental, other	0							+0.0%	+0.0%	+0.0%	+0.0%	+0.0%	+0.0%
Nursing & Midwifery	409	-70	-56	-23	-10	-18	-7	-0.1%	-0.1%	-0.1%	-0.0%	-0.0%	-0.0%
Nurse/ Midwife Manager	88	+2	+4	-4	-1	-3	+4	+0.0%	+0.0%	-0.0%	-0.0%	-0.0%	+0.0%
Nurse/ Midwife Specialist & AN/MP	13	-3	-4	-2		-1		-0.2%	-0.2%	-0.1%	+0.0%	-0.1%	+0.0%
Staff Nurse/ Staff Midwife	297	-70	-58	-19	-11	-15	-8	-0.2%	-0.2%	-0.1%	-0.0%	-0.0%	-0.0%
Nursing/ Midwifery Student	10	+2	+2	+2	+3	+0	-2	+0.3%	+0.3%	+0.3%	+0.4%	+0.0%	-0.2%
Nursing/ Midwifery other		-1	-1	-1	-1			-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Health & Social Care Professionals	431	+45	+36	+37	+26	+16	+3	+0.1%	+0.1%	+0.1%	+0.1%	+0.0%	+0.0%
Therapy Professions	114	+3	+4	+10	+6	+11	-1	+0.0%	+0.0%	+0.1%	+0.1%	+0.1%	-0.0%
Social Care	246	+46	+37	+30	+20	+8	+3	+0.2%	+0.2%	+0.1%	+0.1%	+0.0%	+0.0%
Social Workers	26	+1	+1	-1	-0	-0	+1	+0.0%	+0.0%	-0.0%	-0.0%	-0.0%	+0.0%
Psychologists	35	-2	-4	-3	+0	-1	+0	-0.1%	-0.1%	-0.1%	+0.0%	-0.0%	+0.0%
H&SC, Other	8	-2	-1	+1		-2	+0	-0.2%	-0.1%	+0.1%	+0.0%	-0.2%	+0.0%
Management & Administrative	168	+36	+30	+16	+8	-2	-3	+0.3%	+0.2%	+0.1%	+0.1%	-0.0%	-0.0%
Management (VIII & above)	22	+3	+3	+4	-0	-0	-1	+0.2%	+0.1%	+0.2%	-0.0%	-0.0%	-0.0%
Administrative/ Supervisory (V to VII)	55	+16	+16	+7	+2	-2	-0	+0.4%	+0.4%	+0.1%	+0.0%	-0.0%	-0.0%
Clerical (III & IV)	90	+16	+12	+5	+6	+1	-2	+0.2%	+0.2%	+0.1%	+0.1%	+0.0%	-0.0%
General Support	154	-16	+0	+1	+3	+4	-1	-0.1%	+0.0%	+0.0%	+0.0%	+0.0%	-0.0%
Support	142	-11	+5	-0	+1	+4	-1	-0.1%	+0.0%	-0.0%	+0.0%	+0.0%	-0.0%
Maintenance/ Technical	12	-5	-5	+1	+2			-0.3%	-0.3%	+0.1%	+0.2%	+0.0%	+0.0%
Patient & Client Care	1,465	+379	+319	+203	+163	+74	+22	+0.3%	+0.3%	+0.2%	+0.1%	+0.1%	+0.0%
Health Care Assistants	1,137	+315	+270	+163	+142	+78	+30	+0.4%	+0.3%	+0.2%	+0.1%	+0.1%	+0.0%
Care, other	328	+64	+49	+40	+21	-4	-8	+0.2%	+0.2%	+0.1%	+0.1%	-0.0%	-0.0%





### **Older People**

Aug 2021 (Dec 2016 figure: 2,789)	WTE Aug 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Jul 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Jul 21
Overall	2,911	+122	+12	-5	-8	-19	+19	+4.4%	+0.4%	-0.2%	-0.3%	-0.7%	+0.6%
Medical & Dental	28	+3	+1	+2	+2	-1	+1	+0.1%	+0.0%	+0.1%	+0.1%	-0.0%	+0.0%
Consultants	1	-1	-1	-0	-0	-0	-0	-0.5%	-0.5%	-0.0%	-0.0%	-0.0%	-0.0%
Registrars	3	+2	+1	+1	-0	-0	+1	+1.6%	+0.3%	+0.3%	-0.1%	-0.1%	+0.3%
SHO/ Interns	2	+2	+2	+1	+1	+1	+1	-1.0%	-1.0%	+1.0%	+1.0%	+1.0%	+1.0%
Medical/ Dental, other	22	+1	-1	+0	+1	-1	-1	+0.0%	-0.0%	+0.0%	+0.1%	-0.1%	-0.0%
Nursing & Midwifery	676	+40	+25	+20	+33	+15	+7	+0.1%	+0.0%	+0.0%	+0.1%	+0.0%	+0.0%
Nurse/ Midwife Manager	124	+21	+19	+34	+7	+2	-2	+0.2%	+0.2%	+0.4%	+0.1%	+0.0%	-0.0%
Nurse/ Midwife Specialist & AN/MP	5	+2	+3	+1	+1	-1		+0.7%	+1.6%	+0.3%	+0.4%	-0.2%	+0.0%
Staff Nurse/ Staff Midwife	543	+18	+5	-14	+28	+15	+10	+0.0%	+0.0%	-0.0%	+0.1%	+0.0%	+0.0%
Public Health Nurse	5	-1	-2	-1	-0	-1	-1	-0.2%	-0.3%	-0.2%	-0.1%	-0.2%	-0.2%
Nursing/ Midwifery Student					-2			-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Health & Social Care Professionals	69	+16	+14	+11	+9	+9	+0	+0.3%	+0.2%	+0.2%	+0.1%	+0.1%	+0.0%
Therapy Professions	50	+11	+12	+8	+6	+9	+0	+0.3%	+0.3%	+0.2%	+0.1%	+0.2%	+0.0%
Health Science/ Diagnostics	1			+0	+0			+0.0%	+0.0%	+0.2%	+0.1%	+0.0%	+0.0%
Social Care	2							+0.0%	+0.0%	+0.0%	+0.0%	+0.0%	+0.0%
Social Workers	11	+3	+1	+2	+1	-1	-0	+0.3%	+0.1%	+0.2%	+0.1%	-0.1%	-0.0%
Pharmacy	5	+2	+1	+1	+2	+1		+0.9%	+0.4%	+0.4%	+0.7%	+0.2%	+0.0%
Management & Administrative	167	+53	+45	+14	+8	+1	-1	+0.5%	+0.4%	+0.1%	+0.1%	+0.0%	-0.0%
Management (VIII & above)	16	+8	+4	+5	+3	+2	-0	+1.0%	+0.4%	+0.5%	+0.3%	+0.1%	-0.0%
Administrative/ Supervisory (V to VII)	21	+9	+10	+10	+4	+0	+0	+0.8%	+1.0%	+1.0%	+0.2%	+0.0%	+0.0%
Clerical (III & IV)	130	+35	+30	-2	+2	-1	-1	+0.4%	+0.3%	-0.0%	+0.0%	-0.0%	-0.0%
General Support	120	-5	+2	+9	+14	+0	+2	-0.0%	+0.0%	+0.1%	+0.1%	+0.0%	+0.0%
Support	113	-4	+3	+9	+13	-0	+2	-0.0%	+0.0%	+0.1%	+0.1%	-0.0%	+0.0%
Maintenance/ Technical	7	-2	-1	+0	+1	+1		-0.2%	-0.1%	+0.0%	+0.2%	+0.1%	+0.0%
Patient & Client Care	1,851	+16	-75	-61	-75	-43	+9	+0.0%	-0.0%	-0.0%	-0.0%	-0.0%	+0.0%
Health Care Assistants	795	+59	+21	+12	+13	+1	-0	+0.1%	+0.0%	+0.0%	+0.0%	+0.0%	-0.0%
Care, other	36		+5	+6	+5	+2	+0	+0.3%	+0.2%	+0.2%	+0.2%	+0.1%	+0.0%
Home Help	1,020	-51	-101	-78	-93	-46	+9	-0.0%	-0.1%	-0.1%	-0.1%	-0.0%	+0.0%



