

CHO 4 Employment Report: August 2022

Employment by Staff Group

Aug 2022	WTE Dec 2019	WTE Dec 2020	WTE Jul 2022	WTE Aug 2022	WTE change since Jul 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Aug 2022
Overall	8,189	8,602	8,935	8,859	-77	+257	3.0 %	+670	8.2 %	10,848
Consultants	55	60	64	65	+1	+4	7.3 %	+10	17.9 %	77
Registrars	103	103	101	85	-16	-18	-17.2 %	-18	-17.9 %	90
SHO/ Interns	38	51	39	50	+12	-1	-1.7 %	+12	31.7 %	53
Medical/ Dental, other	111	116	130	129	-1	+13	10.9 %	+18	15.9 %	226
Medical & Dental	308	330	333	329	-4	-1	-0.4 %	+21	6.9 %	446
Nurse/ Midwife Manager	433	467	496	493	-3	+26	5.6 %	+60	13.9 %	543
Nurse/ Midwife Specialist & AN/MP	81	98	99	96	-3	-2	-1.8 %	+16	19.3 %	106
Staff Nurse/ Staff Midwife	1,446	1,498	1,506	1,503	-3	+4	0.3 %	+57	3.9 %	1,774
Public Health Nurse	216	228	211	208	-4	-20	-8.7 %	-8	-3.8 %	259
<i>Pre-registration Nurse/ Midwife Intern</i>	9		35	36	+1	+36	-100.00 %	+27	295.0 %	71
<i>Pre-registration Nurse Intern (COVID-19)</i>		11				-11	-100.00 %		-100.0 %	
<i>Post-registration Nurse/ Midwife Student</i>	19	15	17	17	-0	+2	12.58 %	-2	-12.6 %	17
<i>Nursing/ Midwifery awaiting registration</i>	32	3				-3	-100.00 %	-32	-100.0 %	
Nursing/ Midwifery Student	60	28	52	52	+0	+24	83.8 %	-7	-12.4 %	88
Nursing/ Midwifery other	1		1	1		+1	-100.0 %	+0	96.1 %	1
Nursing & Midwifery	2,235	2,319	2,365	2,353	-12	+34	1.5 %	+118	5.3 %	2,771
Therapy Professions	448	464	531	527	-5	+63	13.5 %	+79	17.5 %	634
Health Science/ Diagnostics	12	13	14	14	+0	+0	2.2 %	+2	14.0 %	17
Social Care	240	252	269	265	-4	+13	5.2 %	+25	10.6 %	304
Social Workers	115	132	136	137	+1	+5	3.9 %	+22	19.6 %	156
Psychologists	138	152	144	143	-1	-9	-5.7 %	+5	3.7 %	162
Pharmacy	8	11	10	10	-0	-0	-3.8 %	+2	27.5 %	17
H&SC, Other	60	64	73	72	-1	+8	12.9 %	+11	18.9 %	109
Health & Social Care Professionals	1,021	1,087	1,177	1,168	-10	+80	7.4 %	+147	14.4 %	1,399
Management (VIII & above)	73	75	86	87	+1	+12	15.9 %	+14	19.6 %	90
Administrative/ Supervisory (V to VII)	161	177	233	233	+0	+56	31.5 %	+72	44.8 %	252
Clerical (III & IV)	505	546	571	581	+9	+35	6.4 %	+76	15.0 %	698
Management & Administrative	738	798	890	901	+10	+102	12.8 %	+162	22.0 %	1,040
Support	337	352	356	354	-1	+2	0.7 %	+17	5.2 %	497
Maintenance/ Technical	22	23	23	22	-1	-2	-6.6 %	-0	-1.8 %	26
General Support	359	375	379	376	-2	+1	0.2 %	+17	4.7 %	523
Health Care Assistants	1,954	2,121	2,248	2,180	-68	+59	2.8 %	+226	11.6 %	2,465
Home Help	1,124	1,076	1,023	1,034	+11	-42	-3.9 %	-90	-8.0 %	1,567
Care, other	450	494	520	518	-2	+24	4.9 %	+68	15.2 %	637
Patient & Client Care	3,528	3,691	3,791	3,732	-58	+41	1.1 %	+205	5.8 %	4,669

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Community Health & Wellbeing

Aug 2022	WTE	WTE Dec 2020	WTE Jul 2022	WTE Aug 2022	WTE change since Jul 22	WTE change since Dec 20	% change since Dec 20	WTE change since	% change since	No. Aug 2022
Total Community Health & Wellbeing		35	49	48	-1	13.10	37.7 %	+48	-100.0 %	88

Mental Health

Aug 2022	WTE Dec 2019	WTE Dec 2020	WTE Jul 2022	WTE Aug 2022	WTE change since Jul 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Aug 2022
Total Mental Health	1,485	1,564	1,578	1,577	-1	13.45	0.9 %	+92	6.2 %	1,740
Consultants	50	54	55	55	+0	1.03	1.9 %	+6	11.0 %	63
Registrars	46	42	54	49	-5	7.75	18.7 %	+4	7.8 %	51
SHO/ Interns	31	43	36	46	+11	3.29	7.7 %	+15	49.1 %	49
Medical/ Dental, other	2	2	2	2	-0	-0.08	-4.0 %	-0	-4.0 %	5
Medical & Dental	129	141	147	153	+6	11.99	8.5 %	+24	18.8 %	168
Nurse/ Midwife Manager	170	192	212	212	-0	19.83	10.3 %	+43	25.2 %	223
Nurse/ Midwife Specialist & AN/MP	60	71	71	68	-2	-2.27	-3.2 %	+9	14.3 %	73
Staff Nurse/ Staff Midwife	502	519	487	482	-4	-36.75	-7.1 %	-20	-4.0 %	516
Pre-registration Nurse/ Midwife Intern	3		23	24	+1	23.55	-100.0 %	+21	685.0 %	47
Pre-registration Nurse Intern (COVID-19)		3				-3.00	-100.0 %		-100.0 %	
Post-registration Nurse/ Midwife Student	1						-100.0 %	-1	-100.0 %	
Nursing/ Midwifery awaiting registration	30	1				-1.00	-100.0 %	-30	-100.0 %	
Nursing/ Midwifery Student	34	4	23	24	+1	19.55	488.8 %	-10	-29.7 %	47
Nursing & Midwifery	765	786	793	787	-6	0.36	0.0 %	+21	2.8 %	859
Therapy Professions	74	77	77	76	-1	-1.79	-2.3 %	+2	2.3 %	84
Social Care	4	7	7	7	-0	-0.09	-1.3 %	+3	81.0 %	8
Social Workers	53	64	69	69	+0	4.78	7.4 %	+16	30.4 %	80
Psychologists	83	94	96	95	-1	1.27	1.4 %	+13	15.2 %	105
Pharmacy	2	3	1	1		-1.70	-56.1 %	-1	-46.4 %	2
H&SC, Other	11	12	18	19	+0	6.29	50.9 %	+8	73.6 %	22
Health & Social Care Professionals	227	258	268	267	-1	8.76	3.4 %	+40	17.8 %	301
Management (VIII & above)	1	3	3	3		0.27	9.9 %	+2	200.0 %	3
Administrative/ Supervisory (V to VII)	22	22	24	24	+0	2.68	12.3 %	+2	9.0 %	25
Clerical (III & IV)	87	94	90	91	+1	-3.43	-3.6 %	+4	4.1 %	102
Management & Administrative	111	119	117	118	+1	-0.48	-0.4 %	+8	6.9 %	130
Support	80	82	78	78	-0	-3.69	-4.5 %	-2	-2.3 %	91
Maintenance/ Technical	6	5	5	5		0.00	0.0 %	-1	-16.4 %	6
General Support	86	87	83	83	-0	-3.69	-4.3 %	-3	-3.3 %	97
Health Care Assistants	161	166	164	164	-0	-2.37	-1.4 %	+3	2.0 %	172
Care, other	7	6	6	5	-0	-1.12	-17.5 %	-2	-27.2 %	13
Patient & Client Care	168	173	170	169	-1	-3.49	-2.0 %	+1	0.7 %	185

Primary Care

Aug 2022	WTE Dec 2019	WTE Dec 2020	WTE Jul 2022	WTE Aug 2022	WTE change since Jul 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Aug 2022
Total Primary Care	1,346	1,517	1,732	1,658	-75	140.14	9.2 %	+312	23.2 %	2,069
Consultants	3	3	6	7	+1	4.17	160.4 %	+4	159.4 %	10
Registrars	55	58	46	36	-10	-22.49	-38.8 %	-19	-35.0 %	38
SHO/ Interns	6	7	2	4	+2	-3.15	-44.1 %	-2	-35.0 %	4
Medical/ Dental, other	88	91	103	99	-3	8.30	9.1 %	+11	12.5 %	166
Medical & Dental	152	159	157	146	-11	-13.17	-8.3 %	-6	-4.0 %	218
Nurse/ Midwife Manager	56	61	71	71	-0	10.01	16.5 %	+14	25.7 %	80
Nurse/ Midwife Specialist & AN/MP	4	7	12	11	-1	3.95	55.6 %	+7	163.3 %	14
Staff Nurse/ Staff Midwife	119	139	164	165	+1	25.98	18.7 %	+46	38.3 %	220
Public Health Nurse	211	222	205	201	-4	-20.45	-9.2 %	-10	-4.6 %	251
Post-registration Nurse/ Midwife Student	17	15	17	17	-0	1.88	12.6 %	-0	-2.5 %	17
Nursing/ Midwifery Student	17	15	17	17	-0	1.88	12.6 %	-0	-2.5 %	17
Nursing & Midwifery	408	443	468	465	-4	21.37	4.8 %	+57	13.9 %	582
Therapy Professions	222	237	317	312	-5	74.80	31.5 %	+90	40.7 %	376
Health Science/ Diagnostics	11	12	13	13	-0	1.03	8.6 %	+2	21.0 %	15
Social Care	8	5	8	7	-0	2.37	47.4 %	-0	-5.6 %	8
Social Workers	24	28	30	30	-0	1.39	4.9 %	+5	21.8 %	32
Psychologists	20	22	16	16	+1	-5.58	-25.8 %	-4	-21.2 %	19
Pharmacy	3	4	4	4	-0	0.39	10.2 %	+1	42.2 %	5
H&SC, Other	41	41	39	38	-1	-3.01	-7.4 %	-3	-7.8 %	43
Health & Social Care Professionals	329	349	427	420	-6	71.39	20.5 %	+91	27.7 %	498
Management (VIII & above)	37	35	42	43	+1	8.48	24.4 %	+6	17.6 %	44
Administrative/ Supervisory (V to VII)	68	73	108	105	-3	32.47	44.7 %	+37	54.3 %	116
Clerical (III & IV)	205	224	260	260	+0	36.15	16.2 %	+55	26.8 %	313
Management & Administrative	310	331	410	408	-2	77.10	23.3 %	+98	31.7 %	473
Support	16	18	16	16	-0	-2.38	-13.2 %	+0	0.4 %	32
Maintenance/ Technical			1	1		1.00	-100.0 %	+1	-100.0 %	1
General Support	16	18	17	17	-0	-1.38	-7.7 %	+1	6.9 %	33
Health Care Assistants	17	103	109	65	-45	-38.52	-37.3 %	+47	272.2 %	79
Home Help	10	9	9	9	+0	0.23	2.5 %	-1	-7.2 %	22
Care, other	105	105	136	128	-7	23.12	22.0 %	+24	22.7 %	164
Patient & Client Care	132	218	254	202	-52	-15.17	-7.0 %	+70	53.3 %	265

Social Care

Aug 2022	WTE Dec 2019	WTE Dec 2020	WTE Jul 2022	WTE Aug 2022	WTE change since Jul 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Aug 2022
Total Social Care	5,358	5,486	5,576	5,576	-0	90.25	1.6 %	+218	4.1 %	6,951
Consultants	3	4	3	3	+0	-0.82	-23.4 %	+0	7.2 %	4
Registrars	3	3	1	0	-1	-2.92	-97.3 %	-3	-97.3 %	1
SHO/ Interns	1	1	1		-1	-1.00	-100.0 %	-1	-100.0 %	
Medical/ Dental, other	21	23	25	28	+3	4.46	19.0 %	+7	32.1 %	55
Medical & Dental	28	31	30	31	+1	-0.28	-0.9 %	+3	11.0 %	60
Nurse/ Midwife Manager	207	213	209	206	-3	-6.08	-2.9 %	-0	-0.1 %	236
Nurse/ Midwife Specialist & AN/MP	17	20	17	17	+0	-3.44	-16.8 %	+0	1.3 %	19
Staff Nurse/ Staff Midwife	824	840	856	855	-0	15.05	1.8 %	+31	3.8 %	1,038
Public Health Nurse	5	6	6	6	+0	0.58	9.8 %	+1	27.1 %	8
Pre-registration Nurse/ Midwife Intern	6		12	12		12.00	-100.0 %	+6	100.0 %	24
Pre-registration Nurse Intern (COVID-19)		8				-7.55	-100.0 %		-100.0 %	
Post-registration Nurse/ Midwife Student	1						-100.0 %	-1	-100.0 %	
Nursing/ Midwifery awaiting registration	2	2				-2.00	-100.0 %	-2	-100.0 %	
Nursing/ Midwifery Student	9	10	12	12		2.45	25.7 %	+3	33.3 %	24
Nursing/ Midwifery other	1		1	1		1.00	-100.0 %	+0	96.1 %	1
Nursing & Midwifery	1,062	1,089	1,101	1,098	-3	9.56	0.9 %	+36	3.4 %	1,326
Therapy Professions	152	145	135	137	+2	-7.71	-5.3 %	-15	-9.9 %	172
Health Science/ Diagnostics	1	1	0	1	+0	-0.74	-57.4 %	-1	-51.8 %	2
Social Care	228	240	254	251	-3	10.89	4.5 %	+23	10.0 %	288
Social Workers	37	39	37	38	+1	-1.00	-2.5 %	+1	2.7 %	44
Psychologists	35	36	33	32	-1	-4.32	-12.0 %	-3	-8.9 %	38
Pharmacy	3	4	5	5	-0	0.91	24.0 %	+2	81.5 %	10
H&SC, Other	8	10	7	6	-0	-4.10	-39.8 %	-2	-26.9 %	7
Health & Social Care Professionals	465	476	471	470	-1	-6.07	-1.3 %	+5	1.0 %	561
Management (VIII & above)	35	37	40	40	+0	3.18	8.7 %	+5	13.7 %	42
Administrative/ Supervisory (V to VII)	70	78	90	93	+3	15.23	19.6 %	+23	32.2 %	100
Clerical (III & IV)	212	221	213	220	+7	-0.96	-0.4 %	+7	3.5 %	270
Management & Administrative	318	335	343	353	+10	17.45	5.2 %	+35	11.0 %	412
Support	241	252	262	261	-1	8.45	3.4 %	+19	7.9 %	374
Maintenance/ Technical	16	18	16	15	-1	-3.54	-19.3 %	-1	-8.6 %	18
General Support	258	271	278	275	-2	4.91	1.8 %	+18	6.9 %	392
Health Care Assistants	1,776	1,852	1,974	1,951	-23	99.31	5.4 %	+175	9.9 %	2,212
Home Help	1,113	1,067	1,013	1,025	+11	-42.06	-3.9 %	-89	-8.0 %	1,545
Care, other	338	366	366	373	+7	7.43	2.0 %	+35	10.5 %	443
Patient & Client Care	3,228	3,285	3,354	3,349	-4	64.68	2.0 %	+122	3.8 %	4,200

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Disabilities

Aug 2022	WTE Dec 2019	WTE Dec 2020	WTE Jul 2022	WTE Aug 2022	WTE change since Jul 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Aug 2022
Total Disabilities	2,439	2,556	2,652	2,645	-7	+89	3.5 %	+206	8.5 %	3,170
Consultants	2	3	2	2	+0	-1	-38.8 %	+0	2.0 %	2
Medical/ Dental, other	0	0	0	0	+0	+0	12.1 %	+0	12.1 %	1
Medical & Dental	2	3	2	2	+0	-1	-32.9 %	+0	3.8 %	3
Nurse/ Midwife Manager	89	91	101	100	-1	+9	10.0 %	+11	11.8 %	121
Nurse/ Midwife Specialist & AN/MP	13	14	13	13		-2	-13.3 %	-1	-6.9 %	14
Staff Nurse/ Staff Midwife	309	312	308	308	+1	-4	-1.3 %	-1	-0.2 %	371
<i>Nursing/ Midwifery awaiting registration</i>	1	2				-2	-100.0 %	-1	-100.0 %	
<i>Pre-registration Nurse Intern (COVID-19)</i>		8				-8	-100.0 %		-100.0 %	
<i>Pre-registration Nurse/ Midwife Intern</i>	6		12	12		+12	-100.0 %	+6	100.0 %	24
Nursing/ Midwifery Student	7	10	12	12		+2	25.7 %	+5	71.4 %	24
<i>Nursing Education/Clinical</i>	1		1	1		+1	-100.0 %	+0	96.1 %	1
Nursing/ Midwifery other	1		1	1		+1	-100.0 %	+0	96.1 %	1
Nursing & Midwifery	419	427	434	434	-0	+7	1.6 %	+15	3.5 %	531
Therapy Professions	108	104	97	100	+2	-4	-4.0 %	-8	-7.8 %	126
Social Care	227	238	253	249	-4	+11	4.7 %	+23	10.1 %	286
Social Workers	27	27	27	29	+2	+2	7.2 %	+2	7.3 %	34
Psychologists	35	36	33	32	-1	-4	-12.0 %	-3	-8.9 %	38
H&SC, Other	8	10	7	6	-0	-4	-39.8 %	-2	-26.9 %	7
Health & Social Care Professionals	405	415	417	416	-1	+1	0.1 %	+11	2.8 %	491
Management (VIII & above)	22	22	21	22	+0	-1	-4.0 %	-1	-3.2 %	23
Administrative/ Supervisory (V to VII)	53	58	62	65	+3	+7	12.2 %	+11	21.0 %	69
Clerical (III & IV)	84	90	88	93	+5	+4	4.0 %	+9	10.7 %	122
Management & Administrative	160	170	172	179	+8	+10	5.8 %	+20	12.3 %	214
Support	141	139	138	139	+1	+0	0.2 %	-2	-1.5 %	243
Maintenance/ Technical	10	12	11	10	-1	-2	-18.7 %	-0	-3.5 %	13
General Support	151	151	148	149	+0	-2	-1.3 %	-3	-1.7 %	256
Health Care Assistants	995	1,058	1,150	1,130	-20	+71	6.8 %	+135	13.6 %	1,283
Care, other	307	332	329	336	+7	+4	1.1 %	+29	9.3 %	392
Patient & Client Care	1,302	1,390	1,478	1,466	-13	+75	5.4 %	+164	12.6 %	1,675

Older People

Aug 2022	WTE Dec 2019	WTE Dec 2020	WTE Jul 2022	WTE Aug 2022	WTE change since Jul 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Aug 2022
Total Older People	2,919	2,930	2,925	2,931	+6	+1	0.0 %	+12	0.4 %	3,781
Consultants	1	1	1	1	+0	+0	15.0 %	+0	15.0 %	2
Registrars	3	3	1	0	-1	-3	-97.3 %	-3	-97.3 %	1

SHO/ Interns	1	1	1		-1	-1	-100.0 %	-1	-100.0 %	
Medical/ Dental, other	21	23	25	28	+3	+4	19.1 %	+7	32.4 %	54
Medical & Dental	26	28	28	29	+1	+1	2.3 %	+3	11.5 %	57
Nurse/ Midwife Manager	118	122	108	107	-2	-15	-12.5 %	-11	-9.2 %	115
Nurse/ Midwife Specialist & AN/MP	3	6	4	4	+0	-2	-25.4 %	+1	35.0 %	5
Staff Nurse/ Staff Midwife	515	528	548	547	-1	+19	3.6 %	+32	6.2 %	667
Public Health Nurse	5	6	6	6	+0	+1	9.8 %	+1	27.1 %	8
<i>Nursing/ Midwifery awaiting registration</i>	1						-100.0 %	-1	-100.0 %	
<i>Post-registration Nurse/ Midwife Student</i>	1						-100.0 %	-1	-100.0 %	
Nursing/ Midwifery Student	2						-100.0 %	-2	-100.0 %	
Nursing & Midwifery	643	662	667	665	-2	+3	0.4 %	+22	3.4 %	795
Health & Social Care Professionals	60	61	54	54	+0	-7	-10.9 %	-6	-10.4 %	70
Management (VIII & above)	13	14	18	18	+0	+4	28.7 %	+5	43.0 %	19
Administrative/ Supervisory (V to VII)	17	20	28	28	-0	+8	40.4 %	+11	67.2 %	31
Clerical (III & IV)	128	131	125	127	+2	-5	-3.5 %	-2	-1.3 %	148
Management & Administrative	158	166	171	173	+2	+8	4.7 %	+15	9.6 %	198
Support	100	114	124	122	-2	+8	7.2 %	+21	21.2 %	131
Maintenance/ Technical	6	6	5	5	-0	-1	-20.5 %	-1	-17.2 %	5
General Support	106	120	129	127	-2	+7	5.7 %	+20	19.0 %	136
Health Care Assistants	781	794	824	821	-3	+28	3.5 %	+40	5.1 %	929
Home Help	1,113	1,067	1,013	1,025	+11	-42	-3.9 %	-89	-8.0 %	1,545
Care, other	31	34	38	37	-0	+4	10.8 %	+7	22.2 %	51
Patient & Client Care	1,925	1,894	1,875	1,884	+8	-11	-0.6 %	-42	-2.2 %	2,525

CHO 4 Employment by Administration (HSE / S38): August 2022

Aug 2022	WTE Dec 2019	WTE Dec 2020	WTE Jul 2022	WTE Aug 2022	WTE change since Jul 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Aug 2022
Overall	8,189	8,602	8,935	8,859	-77	+257	3.0 %	+670	8.2 %	10,848
HSE	5,940	6,247	6,486	6,426	-60	+178	2.9 %	+486	8.2 %	7,843
Section 38 Voluntary Agencies	2,249	2,354	2,449	2,433	-16	+78	3.3 %	+184	8.2 %	3,005

HSE

Aug 2022	WTE Dec 2019	WTE Dec 2020	WTE Jul 2022	WTE Aug 2022	WTE change since Jul 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Aug 2022
Overall	5,940	6,247	6,486	6,426	-60	+178	2.9 %	+486	8.2 %	7,843
Consultants	55	60	60	61	+1	+0	0.4 %	+6	10.4 %	72
Registrars	98	96	97	80	-16	-16	-16.3 %	-18	-18.2 %	85
SHO/ Interns	32	44	37	46	+10	+2	5.2 %	+14	44.5 %	49
Medical/ Dental, other	98	103	115	117	+2	+14	13.1 %	+19	19.0 %	181
Medical & Dental	284	304	308	304	-3	+0	0.1 %	+21	7.3 %	387
Nurse/ Midwife Manager	358	392	409	407	-2	+15	3.9 %	+49	13.7 %	437
Nurse/ Midwife Specialist & AN/MP	68	85	87	84	-3	-1	-1.0 %	+16	22.8 %	92
Staff Nurse/ Staff Midwife	1,161	1,212	1,227	1,225	-3	+12	1.0 %	+63	5.4 %	1,430
Public Health Nurse	216	228	211	208	-4	-20	-8.7 %	-8	-3.8 %	259
Pre-registration Nurse/ Midwife Intern	3		24	25	+1	+25	-100.0 %	+22	718.3 %	49
Pre-registration Nurse Intern (COVID-19)		3				-3	-100.0 %		-100.0 %	
Post-registration Nurse/ Midwife Student	19	15	17	17	-0	+2	12.6 %	-2	-12.6 %	17
Nursing/ Midwifery awaiting registration	32	3				-3	-100.0 %	-32	-100.0 %	
Nursing/ Midwifery Student	54	21	41	41	+0	+20	97.6 %	-12	-23.0 %	66
Nursing & Midwifery	1,857	1,937	1,975	1,965	-11	+27	1.4 %	+107	5.8 %	2,284
Therapy Professions	360	378	447	439	-7	+62	16.3 %	+80	22.2 %	523
Health Science/ Diagnostics	10	11	12	12	+0	+0	2.6 %	+2	16.9 %	15
Social Care	39	41	49	49	-0	+8	19.9 %	+10	26.0 %	52
Social Workers	88	105	109	108	-1	+3	3.1 %	+20	23.3 %	122
Psychologists	107	119	114	114	-0	-5	-4.5 %	+7	6.5 %	128
Pharmacy	8	11	10	10	-0	-0	-3.8 %	+2	27.5 %	17
H&SC, Other	56	58	68	67	-1	+9	16.2 %	+11	18.9 %	102
Health & Social Care Professionals	667	722	808	799	-9	+77	10.6 %	+132	19.7 %	959
Management (VIII & above)	58	59	70	71	+1	+12	20.2 %	+13	22.5 %	72
Administrative/ Supervisory (V to VII)	123	135	191	189	-2	+54	39.7 %	+65	53.1 %	205
Clerical (III & IV)	415	452	480	486	+6	+34	7.6 %	+71	17.1 %	564
Management & Administrative	596	646	740	746	+5	+100	15.5 %	+149	25.1 %	841
Support	207	219	223	222	-1	+3	1.3 %	+15	7.2 %	260
Maintenance/ Technical	13	12	13	13	-0	+1	5.8 %	-0	-0.2 %	14
General Support	220	231	236	235	-1	+4	1.6 %	+15	6.7 %	274
Health Care Assistants	1,079	1,200	1,239	1,194	-45	-6	-0.5 %	+115	10.7 %	1,329
Home Help	1,124	1,076	1,023	1,034	+11	-42	-3.9 %	-90	-8.0 %	1,567
Care, other	113	132	157	150	-7	+19	14.1 %	+37	32.5 %	202
Patient & Client Care	2,316	2,407	2,418	2,378	-41	-29	-1.2 %	+62	2.7 %	3,098

Section 38 Voluntary Agencies

Aug 2022	WTE Dec 2019	WTE Dec 2020	WTE Jul 2022	WTE Aug 2022	WTE change since Jul 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Aug 2022
Overall	2,249	2,354	2,449	2,433	-16	+78	3.3 %	+184	8.2 %	3,005
Consultants			4	4	+0	+4	-100.0 %	+4	-100.0 %	5
Registrars	5	6	4	4	-0	-2	-30.8 %	-1	-12.4 %	5
SHO/ Interns	6	7	2	4	+2	-3	-44.1 %	-2	-35.0 %	4
Medical/ Dental, other	13	13	15	12	-3	-1	-7.0 %	-1	-7.3 %	45
Medical & Dental	24	26	25	25	-1	-2	-7.1 %	+0	1.7 %	59
Nurse/ Midwife Manager	75	75	87	86	-1	+11	14.6 %	+11	15.0 %	106
Nurse/ Midwife Specialist & AN/MP	12	13	13	13		-1	-6.9 %	+0	0.6 %	14
Staff Nurse/ Staff Midwife	284	286	278	278	-0	-8	-2.8 %	-6	-2.1 %	344
Pre-registration Nurse/ Midwife Intern	6		11	11		+11	-100.0 %	+5	83.3 %	22
Pre-registration Nurse Intern (COVID-19)		8				-8	-100.0 %		-100.0 %	
Nursing/ Midwifery Student	6	8	11	11		+3	45.7 %	+5	83.3 %	22
Nursing/ Midwifery other	1		1	1		+1	-100.0 %	+0	96.1 %	1
Nursing & Midwifery	378	382	390	388	-2	+6	1.7 %	+11	2.8 %	487
Therapy Professions	89	86	85	87	+2	+1	1.2 %	-1	-1.3 %	111
Health Science/ Diagnostics	2	2	2	2			0.0 %		0.0 %	2
Social Care	201	212	220	217	-3	+5	2.4 %	+15	7.6 %	252
Social Workers	27	27	27	29	+2	+2	7.2 %	+2	7.3 %	34
Psychologists	31	32	30	29	-1	-3	-10.2 %	-2	-5.8 %	34
H&SC, Other	4	6	5	5	-0	-1	-19.2 %	+1	19.0 %	7
Health & Social Care Professionals	354	365	369	369	-1	+4	1.0 %	+15	4.3 %	440
Management (VIII & above)	15	16	16	17	+0	+0	0.6 %	+1	8.6 %	18
Administrative/ Supervisory (V to VII)	38	42	42	44	+2	+2	5.1 %	+7	17.8 %	47
Clerical (III & IV)	89	94	91	94	+3	+0	0.4 %	+5	5.4 %	134
Management & Administrative	142	152	150	155	+5	+3	1.7 %	+13	9.0 %	199
Support	130	133	133	133	-0	-0	-0.4 %	+3	2.0 %	237
Maintenance/ Technical	9	11	10	9	-1	-2	-20.4 %	-0	-3.9 %	12
General Support	139	144	143	142	-1	-3	-1.9 %	+2	1.6 %	249
Health Care Assistants	875	922	1,009	986	-23	+65	7.0 %	+111	12.7 %	1,136
Care, other	336	362	363	368	+5	+6	1.6 %	+32	9.4 %	435
Patient & Client Care	1,212	1,284	1,372	1,354	-18	+70	5.5 %	+142	11.7 %	1,571

CHO 4 Employment by S38 Agency: August 2022

Bros. of Charity, Southern

Aug 2022	WTE Dec 2019	WTE Dec 2020	WTE Jul 2022	WTE Aug 2022	WTE change since Jul 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Aug 2022
Overall	740	776	832	837	+5	+61	7.9 %	+97	13.0 %	1,026
Clinical Nurse/ Midwife Manager	15	15	17	16	-1	+0	4.9 %	+0	2.1 %	18
Nurse/ Midwife Manager	15	15	17	16	-1	+1	4.9 %	+0	2.1 %	18
Clinical Nurse/ Midwife Specialist	3	3	2	2		-1	-31.6 %	-1	-31.6 %	3
Nurse/ Midwife Specialist & AN/MP	3	3	2	2		-1	-31.6 %	-1	-31.6 %	3
Staff Nurse [Intellectual Disability]	36	30	9	10	+0	-26	-68.4 %	-26	-73.4 %	12
Staff Nurse [Psychiatric]	1	1	0	0		-0	-6.0 %	-0	-6.0 %	1
Staff Nurses [General/ Children's]	23	25	48	48	+0	+25	92.1 %	+25	111.3 %	63
Staff Nurse/ Staff Midwife	59	56	58	58	+0	+2	4.1 %	-1	-1.9 %	76
Occupational Therapists	18	18	21	24	+3	+7	37.3 %	+7	37.5 %	29
Physiotherapists	5	4	6	7	+1	+2	54.8 %	+2	30.3 %	9
Speech & Language Therapists	25	24	22	20	-2	-5	-17.0 %	-5	-20.3 %	30
Therapy Professions	48	46	49	51	+2	+5	10.8 %	+3	6.7 %	68
Social Care	124	123	128	125	-3	+2	1.5 %	+0	0.1 %	144
Social Workers	17	17	15	16	+1	-1	-6.0 %	-1	-5.9 %	20
Psychologists	20	21	19	18	-1	-3	-12.5 %	-2	-8.6 %	21
Executive Management	1	1	1	1			0.0 %		0.0 %	1
Senior Management (VIII & GM)	7	7	6	6		-1	-11.8 %	-1	-9.1 %	6
Management (VIII & above)	8	8	7	7		-1	-10.3 %	-1	-7.9 %	7
Middle Management (V-VII)	9	10	10	11	+1	+1	6.1 %	+1	16.1 %	11
Administrative/ Supervisory (V to VII)	9	10	10	11	+1	+1	6.1 %	+1	16.1 %	11
General Administrative (III & IV)	33	35	34	38	+4	+5	9.2 %	+5	16.0 %	55
Clerical (III & IV)	33	35	34	38	+4	+3	9.2 %	+5	16.0 %	55
Catering	2	2	2	2			0.0 %		0.0 %	2
Household Services	9	8	6	6	+0	-3	-20.5 %	-3	-28.1 %	25
Other Support	4	4	3	3		-1	-21.5 %	-1	-16.9 %	3
Support	15	14	11	11	+0	-2	-17.8 %	-3	-21.5 %	30
Maintenance	2	2	3	2	-1		0.0 %		0.0 %	2
Technical Services		1	1	1		+1	0.0 %	+1	-100.0 %	1
Maintenance/ Technical	2	3	4	3	-1		0.0 %	+1	66.2 %	3
Attendant/ Aide	3	1	1	1		-2	0.0 %	-2	-63.1 %	1
Health Care Assistant/ Care Assistant	204	221	266	267	+0	+63	20.7 %	+63	30.8 %	318
Health Care Assistants	207	222	267	268	+0	+46	20.6 %	+61	29.5 %	319
Home Care Services	2	2	1	1	+0	-1	-47.5 %	-1	-33.5 %	2
Other Care Grades	4	8	10	10		+6	25.2 %	+6	147.5 %	11
Workshop Services	175	194	200	202	+2	+27	4.5 %	+27	15.4 %	238
Care, other	181	204	212	214	+2	+10	4.8 %	+33	18.0 %	251

Aug 2022	WTE Dec 2019	WTE Dec 2020	WTE Jul 2022	WTE Aug 2022	WTE change since Jul 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Aug 2022
Overall	1,091	1,147	1,179	1,165	-14	+18	1.6 %	+74	6.8 %	1,400
Clinical Nurse/ Midwife Manager	36	38	47	47		+11	22.4 %	+11	29.4 %	57
Director Nursing/Midwifery, Assistant	4	3	4	4			33.3 %		0.0 %	4
Director of Nursing/Midwifery	1	1	1	1			0.0 %		0.0 %	1
Nurse/ Midwife Manager	41	42	52	52		+10	22.6 %	+11	25.8 %	62
Advanced Nurse/ Midwife Practitioner	1	2	2	2		+1	0.0 %	+1	100.0 %	2
Clinical Nurse/ Midwife Specialist	9	9	9	9			0.0 %		0.0 %	9
Nurse/ Midwife Specialist & AN/MP	10	11	11	11			0.0 %	+1	10.5 %	11
Staff Nurse [Intellectual Disability]	32	114	119	119		+87	4.7 %	+87	274.6 %	142
Staff Nurses [General/ Children's]	138	63	53	53		-85	-16.7 %	-85	-61.7 %	58
Staff Nurse/ Staff Midwife	169	177	172	172		-5	-3.0 %	+2	1.4 %	200
Pre-registration Nurse/ Midwife Intern	6		11	11		+5	-100.0 %	+5	83.3 %	22
Pre-registration Nurse Intern (C0VID-19)		8					-100.0 %		-100.0 %	
Nursing/ Midwifery Student	6	8	11	11		+3	45.7 %	+5	83.3 %	22
Nursing Education/Clinical	1		1	1		+0	-100.0 %	+0	96.1 %	1
Nursing/ Midwifery other	1		1	1		+1	-100.0 %	+0	96.1 %	1
Dietitians	2	2	2	2			0.0 %		0.0 %	2
Occupational Therapists	11	11	11	11			0.0 %		0.0 %	13
Physiotherapists	9	9	8	8		-0	-4.7 %	-0	-4.7 %	10
Speech & Language Therapists	16	15	13	13		-3	-14.6 %	-3	-19.0 %	15
Therapy Professions	37	37	34	34		-3	-7.0 %	-3	-9.0 %	40
Social Care	32	43	41	41		-2	-4.3 %	+9	29.6 %	49
Social Workers	9	9	12	12		+3	33.9 %	+3	33.9 %	13
Psychologists	10	11	10	10		-1	-10.9 %	+0	1.1 %	11
Counsellor Therapists	2	2	1	1		-1	-50.0 %	-1	-50.0 %	1
Other Health & Social Care	1	1	1	1			0.0 %		0.0 %	1
H&SC, Other	3	3	2	2		-1	-33.3 %	-1	-33.3 %	2
Executive Management	1	1	1	1			0.0 %		0.0 %	1
Senior Management (VIII & GM)	5	6	6	6		+1	0.0 %	+1	21.7 %	7
Management (VIII & above)	6	7	7	7			0.0 %	+1	17.9 %	8
Middle Management (V-VII)	19	23	21	21		+2	-7.6 %	+2	10.5 %	22
Administrative/ Supervisory (V to VII)	19	23	21	21		-2	-7.6 %	+2	10.5 %	22
General Administrative (III & IV)	23	26	23	23		+0	-9.6 %	+0	0.0 %	28
Clerical (III & IV)	23	26	23	23		-2	-9.6 %	+0	0.0 %	28
Catering	11	10	10	10		-2	0.0 %	-2	-14.9 %	12
Household Services	18	23	20	20		+3	-11.7 %	+3	14.3 %	34
Other Support	45	43	50	50		+5	16.2 %	+5	10.6 %	105
Portering	3	3	3	3			0.0 %		0.0 %	8
Support	77	78	83	83		+4	5.5 %	+6	7.3 %	159
Maintenance	5	6	4	4		-0	-22.5 %	-0	-7.7 %	7
Technical Services	1	1	1	1			0.0 %		0.0 %	1
Maintenance/ Technical	6	7	5	5		-1	-19.1 %	-0	-6.3 %	8
Health Care Assistant/ Care Assistant	563	587	619	605	-14	+41	3.1 %	+41	7.3 %	679
Health Care Assistants	563	587	619	605	-14	+18	3.1 %	+41	7.3 %	679
Other Care Grades		3	5	5		+5	58.0 %	+5	-100.0 %	5
Workshop Services	79	78	72	72		-8	-7.4 %	-8	-9.5 %	80
Care, other	79	81	77	77		-4	-4.9 %	-3	-3.6 %	85

Cork Dental Hospital

Aug 2022	WTE Dec 2019	WTE Dec 2020	WTE Jul 2022	WTE Aug 2022	WTE change since Jul 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Aug 2022
Overall	103	112	119	113	-6	+1	1.0 %	+10	9.8 %	184
Consultant Dentistry			2	3	+0	+3	-100.0 %	+3	-100.0 %	3
Consultant Surgery			1	1		+1	-100.0 %	+1	-100.0 %	2
Consultants			4	4	+0	+4	-100.0 %	+4	-100.0 %	5
Specialist Registrar	5	6	4	4	-0	-1	-30.8 %	-1	-12.4 %	5
Registrars	5	6	4	4	-0	-2	-30.8 %	-1	-12.4 %	5
Senior House Officer	6	7	2	4	+2	-2	-44.1 %	-2	-35.0 %	4
SHO/ Interns	6	7	2	4	+2	-3	-44.1 %	-2	-35.0 %	4
Dentists	13	13	15	12	-3	-1	-7.0 %	-1	-7.3 %	45
Medical/ Dental, other	13	13	15	12	-3	-1	-7.0 %	-1	-7.3 %	45
Clinical Nurse/ Midwife Manager	2	2	2	2	-0	+1	32.2 %	+1	53.3 %	3
Director of Nursing/Midwifery	1	1	1	1			0.0 %		0.0 %	1
Nurse/ Midwife Manager	3	3	3	3	-0	+1	20.4 %	+1	32.0 %	4
Staff Nurses [General/ Children's]	7	6	5	4	-1	-3	-32.3 %	-3	-39.9 %	9
Staff Nurse/ Staff Midwife	7	6	5	4	-1	-2	-32.3 %	-3	-39.9 %	9
Radiographers	2	2	2	2			0.0 %		0.0 %	2
Health Science/ Diagnostics	2	2	2	2			0.0 %		0.0 %	2
Dental Hygienists	1	3	3	3	-0	+2	-4.5 %	+2	176.0 %	5
H&SC, Other	1	3	3	3	-0	-0	-4.5 %	+2	176.0 %	5
Executive Management	1	1	1	1			0.0 %		0.0 %	1
Management (VIII & above)	1	1	1	1			0.0 %		0.0 %	1
Middle Management (V-VII)	2	2	2	2			0.0 %		0.0 %	2
Administrative/ Supervisory (V to VII)	2	2	2	2			0.0 %		0.0 %	2
General Administrative (III & IV)	23	24	26	25	-1	+2	3.4 %	+2	6.8 %	40
Clerical (III & IV)	23	24	26	25	-1	+1	3.4 %	+2	6.8 %	40
Other Support	11	13	12	12	-0	+1	-9.5 %	+1	12.5 %	14
Support	11	13	12	12	-0	-1	-9.5 %	+1	12.5 %	14
Other Care Grades	30	31	39	36	-2	+7	15.7 %	+7	23.2 %	48
Care, other	30	31	39	36	-2	+5	15.7 %	+7	23.2 %	48

Aug 2022	WTE Dec 2019	WTE Dec 2020	WTE Jul 2022	WTE Aug 2022	WTE change since Jul 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Aug 2022
Overall	315	320	319	318	-1	-2	-0.7 %	+3	0.9 %	395
Clinical Nurse/ Midwife Manager	15	14	13	13	+0	-2	-6.7 %	-2	-11.1 %	20
Director of Nursing/Midwifery	1	1	2	2		+1	100.0 %	+1	100.0 %	2
Nurse/ Midwife Manager	16	15	15	15	+0	+0	0.5 %	-1	-4.0 %	22
Staff Nurse [Intellectual Disability]	18	14	7	32	+26	+14	123.7 %	+14	78.3 %	44
Staff Nurse [Psychiatric]			25		-25		-100.0 %		-100.0 %	
Staff Nurses [General/ Children's]	31	33	13	12	-1	-19	-64.2 %	-19	-61.7 %	15
Staff Nurse/ Staff Midwife	49	47	44	44	+0	-3	-6.5 %	-5	-9.6 %	59
Occupational Therapists	3	2	2	2		-1	-36.4 %	-1	-40.0 %	2
Physiotherapists	1	1	1	1	+1		0.0 %		0.0 %	1
Speech & Language Therapists	0	1					-100.0 %		-100.0 %	
Therapy Professions	4	4	2	3	+1	-1	-35.4 %	-1	-28.6 %	3
Social Care	45	46	52	51	-0	+5	10.9 %	+6	13.1 %	59
Social Workers	1	1	1	1	+0		0.0 %		0.0 %	1
Psychologists	2	1	1	1	-0	+0	61.3 %	-0	-14.0 %	2
Senior Management (VIII & GM)	1	1	2	2	+0	+1	90.0 %	+1	90.0 %	2
Management (VIII & above)	1	1	2	2	+0	+1	90.0 %	+1	90.0 %	2
Middle Management (V-VII)	7	7	9	11	+2	+3	44.6 %	+3	43.8 %	12
Administrative/ Supervisory (V to VII)	7	7	9	11	+2	+3	44.6 %	+3	43.8 %	12
General Administrative (III & IV)	10	9	7	8	+0	-2	-13.9 %	-2	-21.4 %	11
Clerical (III & IV)	10	9	7	8	+0	-1	-13.9 %	-2	-21.4 %	11
Catering	3	3	2	2		-1	-33.3 %	-1	-33.3 %	2
Household Services	22	22	22	21	-0	-0	-0.2 %	-0	-1.2 %	29
Other Support	1	1				-1	-100.0 %	-1	-100.0 %	
Portering	2	2	3	3		+1	50.0 %	+1	50.0 %	3
Support	28	28	27	26	-0	-1	-3.8 %	-1	-4.6 %	34
Maintenance	2	2	1	1		-1	-50.0 %	-1	-50.0 %	1
Maintenance/ Technical	2	2	1	1		-1	-50.0 %	-1	-50.0 %	1
Health Care Assistant/ Care Assistant	105	113	123	114	-9	+9	0.8 %	+9	8.2 %	138
Health Care Assistants	105	113	123	114	-9	+1	0.8 %	+9	8.2 %	138
Other Care Grades	18	17	6	14	+8	-4	-19.4 %	-4	-21.9 %	16
Workshop Services	29	29	30	27	-3	-1	-5.8 %	-1	-4.2 %	35
Care, other	46	46	36	41	+5	-5	-10.9 %	-5	-11.0 %	51

CHO 4 Employment by Grade Group & Staff Category: August 2022

Aug 2022	WTE Dec 2019	WTE Dec 2020	WTE Jul 2022	WTE Aug 2022	WTE change since Jul 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Aug 2022
Overall	8,189	8,602	8,935	8,859	-77	+257	3.0 %	+670	8.2 %	10,848
Consultant Dentistry	2	2	4	5	+1	+3	140.0 %	+3	140.0 %	5
Consultant Medicine	1	1	1	1	+0	+0	14.5 %	+0	13.5 %	4
Consultant Paediatrics	1	1	1	1	+0	+0	6.0 %	+0	6.0 %	2
Consultant Psychiatry	51	56	56	56	+0	+0	0.1 %	+6	10.8 %	64
Consultant Surgery			1	1		+1	-100.0 %	+1	-100.0 %	2
Consultants	55	60	64	65	+1	+4	7.3 %	+10	17.9 %	77
Registrar	85	80	78	63	-15	-18	-22.1 %	-22	-26.1 %	66
Senior Registrar	12	14	18	18	+0	+4	28.5 %	+6	52.4 %	19
Specialist Registrar	7	8	5	4	-1	-4	-47.4 %	-3	-37.4 %	5
Registrars	103	103	101	85	-16	-18	-17.2 %	-18	-17.9 %	90
SHO/ Interns	38	51	39	50	+12	-1	-1.7 %	+12	31.7 %	53
Dentists	62	60	65	61	-4	+1	2.2 %	-2	-2.5 %	112
Other Medical	49	57	65	68	+3	+11	20.0 %	+19	39.3 %	114
Medical/ Dental, other	111	116	130	129	-1	+13	10.9 %	+18	15.9 %	226
Medical & Dental	308	330	333	329	-4	-1	-0.4 %	+21	6.9 %	446
Clinical Nurse/ Midwife Manager	337	365	389	387	-2	+22	6.0 %	+50	14.8 %	431
Director Nursing/Midwifery, Assistant	60	64	66	66	-0	+2	2.3 %	+5	8.9 %	69
Director of Nursing/Midwifery	35	37	41	40	-1	+3	7.6 %	+5	14.1 %	43
Nurse/ Midwife Manager	433	467	496	493	-3	+26	5.6 %	+60	13.9 %	543
Advanced Nurse/ Midwife Practitioner	7	7	8	7	-0	+1	9.6 %	+1	11.2 %	8
Clinical Nurse/ Midwife Specialist	74	91	91	89	-2	-2	-2.6 %	+15	20.1 %	98
Nurse/ Midwife Specialist & AN/MP	81	98	99	96	-3	-2	-1.8 %	+16	19.3 %	106
Staff Midwives	8	6	4	4	-0	-2	-29.5 %	-4	-52.2 %	5
Staff Nurse [Intellectual Disability]	87	159	139	165	+26	+7	4.1 %	+78	90.3 %	202
Staff Nurse [Psychiatric]	469	487	481	450	-30	-36	-7.5 %	-19	-4.0 %	483
Staff Nurses [General/ Children's]	882	848	882	883	+1	+36	4.2 %	+2	0.2 %	1,084
Staff Nurse/ Staff Midwife	1,446	1,498	1,506	1,503	-3	+4	0.3 %	+57	3.9 %	1,774
Public Health Nurse	216	228	211	208	-4	-20	-8.7 %	-8	-3.8 %	259
Pre-registration Nurse/ Midwife Intern	9		35	36	+1	+36	-100.0 %	+27	295.0 %	71
Pre-registration Nurse Intern (COVID-19)		11				-11	-100.0 %		-100.0 %	
Post-registration Nurse/ Midwife Student	19	15	17	17	-0	+2	12.6 %	-2	-12.6 %	17
Nursing/ Midwifery awaiting registration	32	3				-3	-100.0 %	-32	-100.0 %	
Nursing/ Midwifery Student	60	28	52	52	+0	+24	83.8 %	-7	-12.4 %	88
Nursing Education/Clinical	1		1	1		+1	-100.0 %	+0	96.1 %	1
Nursing/ Midwifery other	1		1	1		+1	-100.0 %	+0	96.1 %	1
Nursing & Midwifery	2,235	2,319	2,365	2,353	-12	+34	1.5 %	+118	5.3 %	2,771
Dietitians	28	38	39	39	-1	+0	0.9 %	+11	39.7 %	46
Occupational Therapists	169	177	205	208	+3	+31	17.8 %	+39	22.9 %	245
Orthoptists	3	2	2	2	-0	-0	-12.5 %	-2	-46.6 %	2
Physiotherapists	107	103	125	123	-2	+19	18.8 %	+16	14.7 %	152
Podiatrists & Chiropodists	6	7	16	16	-1	+8	111.1 %	+9	143.6 %	18
Speech & Language Therapists	134	136	144	140	-5	+3	2.5 %	+5	3.9 %	171
Therapy Professions	448	464	531	527	-5	+63	13.5 %	+79	17.5 %	634
Audiology	7	8	10	9	-0	+1	18.3 %	+3	39.7 %	11
Physicists	2	2	2	2	-0	-0	-21.5 %	-0	-21.5 %	2
Radiographers	3	3	2	3	+0	-1	-22.5 %	-1	-18.8 %	4
Health Science/ Diagnostics	12	13	14	14	+0	+0	2.2 %	+2	14.0 %	17

Aug 2022	WTE Dec 2019	WTE Dec 2020	WTE Jul 2022	WTE Aug 2022	WTE change since Jul 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Aug 2022
Overall	8,189	8,602	8,935	8,859	-77	+257	3.0 %	+670	8.2 %	10,848
Social Care	240	252	269	265	-4	+13	5.2 %	+25	10.6 %	304
Social Workers	115	132	136	137	+1	+5	3.9 %	+22	19.6 %	156
Psychologists	138	152	144	143	-1	-9	-5.7 %	+5	3.7 %	162
Pharmacy	8	11	10	10	-0	-0	-3.8 %	+2	27.5 %	17
Counsellor Therapists	41	39	43	43	-0	+4	11.3 %	+3	6.2 %	46
Dental Hygienists	8	11	10	9	-1	-2	-21.1 %	+0	4.9 %	12
Other Health & Social Care	11	13	9	9	-0	-5	-34.9 %	-2	-20.8 %	11
Play Therapists/ Specialists	1	1	2	2	+0	+2	277.8 %	+2	277.8 %	3
Vaccinators			8	9	+1	+9	-100.0 %	+9	-100.0 %	37
H&SC, Other	60	64	73	72	-1	+8	12.9 %	+11	18.9 %	109
Health & Social Care Professionals	1,021	1,087	1,177	1,168	-10	+80	7.4 %	+147	14.4 %	1,399
Executive Management	15	16	16	16		+0	1.7 %	+1	6.7 %	16
Senior Management (VIII & GM)	58	59	70	71	+1	+12	19.6 %	+13	22.9 %	74
Management (VIII & above)	73	75	86	87	+1	+12	15.9 %	+14	19.6 %	90
Administrative/ Supervisory (V to VII)	161	177	233	233	+0	+56	31.5 %	+72	44.8 %	252
Clerical (III & IV)	505	546	571	581	+9	+35	6.4 %	+76	15.0 %	698
Management & Administrative	738	798	890	901	+10	+102	12.8 %	+162	22.0 %	1,040
Catering	60	55	55	52	-2	-3	-4.9 %	-8	-13.0 %	59
Household Services	190	210	211	213	+1	+2	1.2 %	+23	12.3 %	274
Other Support	74	74	76	76	-0	+2	2.2 %	+2	2.6 %	146
Portering	13	12	13	13		+1	8.3 %		0.0 %	18
Support	337	352	356	354	-1	+2	0.7 %	+17	5.2 %	497
Maintenance/ Technical	22	23	23	22	-1	-2	-6.6 %	-0	-1.8 %	26
General Support	359	375	379	376	-2	+1	0.2 %	+17	4.7 %	523
Attendant/ Aide	701	698	576	571	-4	-127	-18.1 %	-130	-18.5 %	653
HCA (Student Nurse/Midwife COVID-19)		2				-2	-100.0 %		-100.0 %	
Health Care Assistant/ Care Assistant	1,245	1,409	1,659	1,594	-65	+185	13.1 %	+349	28.0 %	1,797
Health & Social Care Assistants	8	12	13	14	+2	+2	19.5 %	+6	78.2 %	15
Health Care Assistants	1,954	2,121	2,248	2,180	-68	+59	2.8 %	+226	11.6 %	2,465
Home Help	1,124	1,076	1,023	1,034	+11	-42	-3.9 %	-90	-8.0 %	1,567
Health Promotion		16	14	12	-2	-4	-25.6 %	+12	-100.0 %	18
Home Care Services	29	32	33	33	-0	+1	4.0 %	+4	15.3 %	39
Other Care Grades	127	135	163	164	+1	+29	21.1 %	+36	28.6 %	202
Pastoral Care	7	7	6	6	-0	-2	-23.6 %	-1	-16.1 %	20
Workshop Services	287	303	304	304	-1	+0	0.1 %	+16	5.7 %	358
Care, other	450	494	520	518	-2	+24	4.9 %	+68	15.2 %	637
Patient & Client Care	3,528	3,691	3,791	3,732	-58	+41	1.1 %	+205	5.8 %	4,669

CHO 4 HSE Employment by Grade Group & Staff Category: August 2022

Aug 2022	WTE Dec 2019	WTE Dec 2020	WTE Jul 2022	WTE Aug 2022	WTE change since Jul 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Aug 2022
Overall	5,940	6,247	6,486	6,426	-60	+178	2.9 %	+486	8.2 %	7,843
Consultant Dentistry	2	2	2	2	+0		0.0 %		0.0 %	2
Consultant Medicine	1	1	1	1	+0	+0	14.5 %	+0	13.5 %	4
Consultant Paediatrics	1	1	1	1	+0	+0	6.0 %	+0	6.0 %	2
Consultant Psychiatry	51	56	56	56	+0	+0	0.1 %	+6	10.8 %	64
Consultants	55	60	60	61	+1	+0	0.4 %	+6	10.4 %	72
Registrar	85	80	78	63	-15	-18	-22.1 %	-22	-26.1 %	66
Senior Registrar	12	14	18	18	+0	+4	28.5 %	+6	52.4 %	19
Specialist Registrar	2	2	1		-1	-2	-100.0 %	-2	-100.0 %	
Registrars	98	96	97	80	-16	-16	-16.3 %	-18	-18.2 %	85
SHO/ Interns	32	44	37	46	+10	+2	5.2 %	+14	44.5 %	49
Dentists	49	47	49	49	-1	+2	4.7 %	-1	-1.2 %	67
Other Medical	49	57	65	68	+3	+11	20.0 %	+19	39.3 %	114
Medical/ Dental, other	98	103	115	117	+2	+14	13.1 %	+19	19.0 %	181
Medical & Dental	284	304	308	304	-3	+0	0.1 %	+21	7.3 %	387
Clinical Nurse/ Midwife Manager	270	296	310	309	-1	+13	4.3 %	+40	14.7 %	333
Director Nursing/Midwifery, Assistant	56	61	62	62	-0	+1	0.8 %	+5	9.5 %	65
Director of Nursing/Midwifery	32	34	37	36	-1	+2	5.3 %	+4	12.3 %	39
Nurse/ Midwife Manager	358	392	409	407	-2	+15	3.9 %	+49	13.7 %	437
Advanced Nurse/ Midwife Practitioner	6	5	6	5	-0	+1	13.5 %	-0	-4.4 %	6
Clinical Nurse/ Midwife Specialist	63	80	81	78	-2	-1	-1.9 %	+16	25.2 %	86
Nurse/ Midwife Specialist & AN/MP	68	85	87	84	-3	-1	-1.0 %	+16	22.8 %	92
Staff Midwives	8	6	4	4	-0	-2	-29.5 %	-4	-52.2 %	5
Staff Nurse [Intellectual Disability]	1		4	4		+4	-100.0 %	+3	370.6 %	4
Staff Nurse [Psychiatric]	468	486	455	450	-6	-36	-7.5 %	-19	-4.0 %	482
Staff Nurses [General/ Children's]	684	721	764	767	+3	+46	6.4 %	+83	12.1 %	939
Staff Nurse/ Staff Midwife	1,161	1,212	1,227	1,225	-3	+12	1.0 %	+63	5.4 %	1,430
Public Health Nurse	216	228	211	208	-4	-20	-8.7 %	-8	-3.8 %	259
Pre-registration Nurse/ Midwife Intern	3		24	25	+1	+25	-100.0 %	+22	718.3 %	49
Pre-registration Nurse Intern (COVID-19)		3				-3	-100.0 %		-100.0 %	
Post-registration Nurse/ Midwife Student	19	15	17	17	-0	+2	12.6 %	-2	-12.6 %	17
Nursing/ Midwifery awaiting registration	32	3				-3	-100.0 %	-32	-100.0 %	
Nursing/ Midwifery Student	54	21	41	41	+0	+20	97.6 %	-12	-23.0 %	66
Nursing & Midwifery	1,857	1,937	1,975	1,965	-11	+27	1.4 %	+107	5.8 %	2,284
Dietitians	26	36	37	37	-1	+0	0.9 %	+11	42.8 %	44
Occupational Therapists	138	145	171	171	+0	+26	17.6 %	+33	24.0 %	201
Orthoptists	3	2	2	2	-0	-0	-12.5 %	-2	-46.6 %	2
Physiotherapists	92	89	110	107	-3	+17	19.5 %	+15	15.8 %	132
Podiatrists & Chiropodists	6	7	16	16	-1	+8	111.1 %	+9	143.6 %	18
Speech & Language Therapists	94	97	110	107	-3	+10	10.5 %	+13	14.1 %	126
Therapy Professions	360	378	447	439	-7	+62	16.3 %	+80	22.2 %	523
Audiology	7	8	10	9	-0	+1	18.3 %	+3	39.7 %	11
Physicists	2	2	2	2	-0	-0	-21.5 %	-0	-21.5 %	2
Radiographers	1	1	0	1	+0	-1	-57.4 %	-1	-51.8 %	2
Health Science/ Diagnostics	10	11	12	12	+0	+0	2.6 %	+2	16.9 %	15
Social Care	39	41	49	49	-0	+8	19.9 %	+10	26.0 %	52
Social Workers	88	105	109	108	-1	+3	3.1 %	+20	23.3 %	122
Psychologists	107	119	114	114	-0	-5	-4.5 %	+7	6.5 %	128
Pharmacy	8	11	10	10	-0	-0	-3.8 %	+2	27.5 %	17
Counsellor Therapists	39	37	42	42	-0	+5	14.6 %	+4	9.1 %	45
Dental Hygienists	7	8	7	6	-1	-2	-27.0 %	-1	-18.8 %	7
Other Health & Social Care	10	12	8	8	-0	-5	-37.8 %	-2	-22.9 %	10

Aug 2022	WTE Dec 2019	WTE Dec 2020	WTE Jul 2022	WTE Aug 2022	WTE change since Jul 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Aug 2022
Overall	5,940	6,247	6,486	6,426	-60	+178	2.9 %	+486	8.2 %	7,843
Play Therapists/ Specialists	1	1	2	2	+0	+2	277.8 %	+2	277.8 %	3
Vaccinators			8	9	+1	+9	-100.0 %	+9	-100.0 %	37
H&SC, Other	56	58	68	67	-1	+9	16.2 %	+11	18.9 %	102
Health & Social Care Professionals	667	722	808	799	-9	+77	10.6 %	+132	19.7 %	959
Executive Management	12	13	13	13		+0	2.1 %	+1	8.3 %	13
Senior Management (VIII & GM)	46	46	57	58	+1	+12	25.2 %	+12	26.2 %	59
Management (VIII & above)	58	59	70	71	+1	+12	20.2 %	+13	22.5 %	72
Administrative/ Supervisory (V to VII)	123	135	191	189	-2	+54	39.7 %	+65	53.1 %	205
Clerical (III & IV)	415	452	480	486	+6	+34	7.6 %	+71	17.1 %	564
Management & Administrative	596	646	740	746	+5	+100	15.5 %	+149	25.1 %	841
Catering	44	41	41	39	-2	-2	-4.2 %	-5	-11.7 %	43
Household Services	141	158	164	165	+1	+7	4.3 %	+24	16.7 %	186
Other Support	13	13	11	11	-0	-2	-17.5 %	-3	-19.4 %	24
Portering	8	7	7	7			0.0 %	-1	-12.5 %	7
Support	207	219	223	222	-1	+3	1.3 %	+15	7.2 %	260
Maintenance/ Technical	13	12	13	13	-0	+1	5.8 %	-0	-0.2 %	14
General Support	220	231	236	235	-1	+4	1.6 %	+15	6.7 %	274
Attendant/ Aide	698	697	575	570	-4	-127	-18.2 %	-128	-18.3 %	652
HCA (Student Nurse/Midwife COVID-19)		2				-2	-100.0 %		-100.0 %	
Health Care Assistant/ Care Assistant	372	488	651	609	-42	+121	24.7 %	+236	63.5 %	662
Health & Social Care Assistants	8	12	13	14	+2	+2	19.5 %	+6	78.2 %	15
Health Care Assistants	1,079	1,200	1,239	1,194	-45	-6	-0.5 %	+115	10.7 %	1,329
Home Help	1,124	1,076	1,023	1,034	+11	-42	-3.9 %	-90	-8.0 %	1,567
Care, other	113	132	157	150	-7	+19	14.1 %	+37	32.5 %	202
Patient & Client Care	2,316	2,407	2,418	2,378	-41	-29	-1.2 %	+62	2.7 %	3,098

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Aug 2022

CHO 4	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	8,859	10,848	1.22	16.4%	83.6%	1.12	1.25	70.2%	63.9%	71.4%	57.3%	42.7%	75.1%	53.8%
Consultant Dentistry	5	5	1.04	40.0%	60.0%	1.00	1.07	80.0%	80.0%	66.7%	80.0%	20.0%	100.0%	66.7%
Consultant Medicine	1	4	3.17	25.0%	75.0%	1.61	4.69	50.0%	50.0%	33.3%	0.0%	100.0%	0.0%	0.0%
Consultant Paediatrics	1	2	1.89		100.0%		1.89	100.0%	100.0%	100.0%	0.0%	100.0%		0.0%
Consultant Psychiatry	56	64	1.14	37.5%	62.5%	1.10	1.16	26.6%	26.6%	32.5%	81.3%	18.8%	91.7%	75.0%
Consultant Surgery	1	2	1.50	100.0%		1.50		50.0%	50.0%		50.0%	50.0%	50.0%	
Consultants	65	77	1.19	37.7%	62.3%	1.13	1.23	33.8%	27.6%	37.5%	74.0%	26.0%	86.2%	66.7%
Registrar	63	66	1.06	40.9%	59.1%	1.05	1.06	1.5%	1.5%	2.6%	100.0%	0.0%	100.0%	100.0%
Senior Registrar	18	19	1.06	42.1%	57.9%	1.13	1.01	0.0%	0.0%	0.0%	94.7%	5.3%	87.5%	100.0%
Specialist Registrar	4	5	1.14		100.0%		1.14	40.0%	40.0%	40.0%	80.0%	20.0%		80.0%
Registrars	85	90	1.06	38.9%	61.1%	1.07	1.06	3.3%	0.0%	5.5%	97.8%	2.2%	97.1%	98.2%
Interns	2	2	1.00		100.0%		1.00	0.0%	0.0%	0.0%	100.0%	0.0%		100.0%
Senior House Officer	48	51	1.06	52.9%	47.1%	1.02	1.10	0.0%	0.0%	0.0%	98.0%	2.0%	100.0%	95.8%
SHO/ Interns	50	53	1.06	50.9%	49.1%	1.02	1.09	0.0%	0.0%	0.0%	98.1%	1.9%	100.0%	96.2%
Dentists	61	112	1.84	26.8%	73.2%	2.15	1.75	73.2%	73.2%	72.0%	25.0%	75.0%	20.0%	26.8%
Other Medical	68	114	1.67	38.6%	61.4%	1.67	1.67	38.6%	38.6%	45.7%	15.8%	84.2%	15.9%	15.7%
Medical/ Dental, other	129	226	1.75	32.7%	67.3%	1.84	1.71	55.8%	47.3%	59.9%	20.4%	79.6%	17.6%	21.7%
Medical & Dental	329	446	1.36	37.0%	63.0%	1.32	1.38	34.8%	26.1%	39.9%	54.5%	45.5%	60.0%	51.2%
Clinical Nurse/ Midwife Manager	387	431	1.11	16.2%	83.8%	1.01	1.14	93.3%	93.3%	92.8%	83.5%	16.5%	98.6%	80.6%
Director Nursing/Midwifery, Assistant	66	69	1.05	17.4%	82.6%	1.09	1.04	98.6%	98.6%	98.2%	84.1%	15.9%	91.7%	82.5%
Director of Nursing/Midwifery	40	43	1.07	4.7%	95.3%	1.00	1.07	88.4%	88.4%	87.8%	90.7%	9.3%	100.0%	90.2%
Nurse/ Midwife Manager	493	543	1.10	15.5%	84.5%	1.02	1.12	93.6%	96.4%	93.0%	84.2%	15.8%	97.6%	81.7%
Advanced Nurse/ Midwife Practitioner	7	8	1.07	25.0%	75.0%	1.00	1.10	100.0%	100.0%	100.0%	87.5%	12.5%	100.0%	83.3%
Clinical Nurse/ Midwife Specialist	89	98	1.10	13.3%	86.7%	1.00	1.12	99.0%	99.0%	98.8%	81.6%	18.4%	100.0%	78.8%
Nurse/ Midwife Specialist & AN/MP	96	106	1.10	14.2%	85.8%	1.00	1.12	99.1%	100.0%	98.9%	82.1%	17.9%	100.0%	79.1%
Staff Midwives	4	5	1.29		100.0%		1.29	80.0%	80.0%	80.0%	20.0%	80.0%		20.0%
Staff Nurse [Intellectual Disability]	165	202	1.22	5.4%	94.6%	1.08	1.23	98.0%	98.0%	97.9%	76.2%	23.8%	100.0%	74.9%
Staff Nurse [Psychiatric]	450	483	1.07	28.4%	71.6%	1.04	1.09	76.6%	76.6%	75.7%	88.8%	11.2%	94.2%	86.7%
Staff Nurses [General/ Children's]	883	1,084	1.23	5.8%	94.2%	1.06	1.24	68.2%	68.2%	68.4%	49.3%	50.7%	84.1%	47.1%

Staff Nurse/ Staff Midwife	1,503	1,774	1.18	11.9%	88.1%	1.05	1.20	73.9%	75.8%	73.6%	63.0%	37.0%	91.5%	59.2%
Public Health Nurse	208	259	1.25		100.0%		1.25	86.5%		86.5%	67.6%	32.4%		67.6%
Pre-registration Nurse/ Midwife Intern	36	71	2.00	14.1%	85.9%	2.00	2.00	0.0%	0.0%	0.0%	98.6%	1.4%	100.0%	98.4%
Post-registration Nurse/ Midwife Student	17	17	1.01		100.0%		1.01	41.2%	41.2%	41.2%	100.0%	0.0%		100.0%
Nursing/ Midwifery Student	52	88	1.68	11.4%	88.6%	2.00	1.65	8.0%	0.0%	9.0%	98.9%	1.1%	100.0%	98.7%
Nursing/ Midwifery other	1	1	1.00		100.0%		1.00	100.0%		100.0%	100.0%	0.0%		100.0%
Nursing & Midwifery	2,353	2,771	1.18	11.5%	88.5%	1.05	1.20	77.8%	80.0%	77.5%	69.5%	30.5%	93.8%	66.3%
Dietitians	39	46	1.19	2.2%	97.8%	1.00	1.19	71.7%	71.7%	73.3%	67.4%	32.6%	100.0%	66.7%
Occupational Therapists	208	245	1.18	7.3%	92.7%	1.07	1.19	76.7%	76.7%	77.5%	74.7%	25.3%	83.3%	74.0%
Orthoptists	2	2	1.14		100.0%		1.14	50.0%	50.0%	50.0%	50.0%	50.0%		50.0%
Physiotherapists	123	152	1.24	19.1%	80.9%	1.04	1.30	75.7%	75.7%	78.9%	61.8%	38.2%	86.2%	56.1%
Podiatrists & Chiropodists	16	18	1.14	11.1%	88.9%	1.00	1.16	66.7%	66.7%	62.5%	77.8%	22.2%	100.0%	75.0%
Speech & Language Therapists	140	171	1.22	1.8%	98.2%	1.01	1.23	74.9%	74.9%	75.0%	62.6%	37.4%	66.7%	62.5%
Therapy Professions	527	634	1.20	8.4%	91.6%	1.05	1.22	75.2%	64.2%	76.2%	67.8%	32.2%	84.9%	66.3%
Audiology	9	11	1.16	18.2%	81.8%	1.14	1.17	54.5%	54.5%	44.4%	72.7%	27.3%	100.0%	66.7%
Physicists	2	2	1.27		100.0%		1.27	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
Radiographers	3	4	1.57		100.0%		1.57	75.0%	75.0%	75.0%	75.0%	25.0%		75.0%
Health Science/ Diagnostics	14	17	1.25	11.8%	88.2%	1.14	1.27	64.7%	100.0%	60.0%	76.5%	23.5%	100.0%	73.3%
Social Care	265	304	1.15	17.1%	82.9%	1.05	1.17	87.5%	80.8%	88.9%	60.5%	39.5%	73.1%	57.9%
Social Workers	137	156	1.14	17.9%	82.1%	1.02	1.17	79.5%	64.3%	82.8%	80.1%	19.9%	96.4%	76.6%
Psychologists	143	162	1.13	20.4%	79.6%	1.02	1.16	67.9%	72.7%	66.7%	76.5%	23.5%	97.0%	71.3%
Pharmacy	10	17	1.66	23.5%	76.5%	5.56	1.37	58.8%	75.0%	53.8%	35.3%	64.7%	0.0%	46.2%
Counsellor Therapists	43	46	1.07	45.7%	54.3%	1.02	1.11	91.3%	91.3%	84.0%	87.0%	13.0%	95.2%	80.0%
Dental Hygienists	9	12	1.39	8.3%	91.7%	1.00	1.44	100.0%	100.0%	100.0%	50.0%	50.0%	100.0%	45.5%
Other Health & Social Care	9	11	1.28	36.4%	63.6%	1.31	1.26	81.8%	81.8%	85.7%	27.3%	72.7%	25.0%	28.6%
Play Therapists/ Specialists	2	3	1.26		100.0%		1.26	100.0%	100.0%	100.0%	33.3%	66.7%		33.3%
Vaccinators	9	37	4.11	24.3%	75.7%	4.71	3.94	0.0%	0.0%	0.0%	0.0%	100.0%	0.0%	0.0%
H&SC, Other	72	109	1.52	32.1%	67.9%	1.32	1.64	60.6%	71.4%	55.4%	45.9%	54.1%	62.9%	37.8%
Health & Social Care	1,168	1,399	1.20	14.8%	85.2%	1.10	1.22	76.1%	71.5%	76.8%	66.6%	33.4%	80.2%	64.3%
Executive Management	16	16	1.00	25.0%	75.0%	1.00	1.00	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Senior Management (VIII & GM)	71	74	1.04	25.7%	74.3%	1.03	1.05	86.5%	86.5%	90.9%	94.6%	5.4%	94.7%	94.5%
Management (VIII & above)	87	90	1.03	25.6%	74.4%	1.03	1.04	88.9%	78.3%	92.5%	95.6%	4.4%	95.7%	95.5%
Administrative/ Supervisory (V to VII)	233	252	1.08	16.7%	83.3%	1.03	1.09	87.3%	85.7%	87.6%	81.0%	19.0%	90.5%	79.0%
Clerical (III & IV)	580	698	1.20	8.0%	92.0%	1.15	1.21	63.8%	46.4%	65.3%	57.7%	42.3%	76.8%	56.1%
Management & Administrative	901	1,040	1.15	11.6%	88.4%	1.08	1.17	71.6%	66.1%	72.4%	66.6%	33.4%	85.1%	64.2%

Catering	52	59	1.12	33.9%	66.1%	1.05	1.17	84.7%	84.7%	84.6%	79.7%	20.3%	95.0%	71.8%
Household Services	213	274	1.29	26.6%	73.4%	1.28	1.29	61.3%	61.3%	62.7%	59.1%	40.9%	72.6%	54.2%
Other Support	76	146	1.92	21.9%	78.1%	1.31	2.21	84.2%	84.2%	81.6%	26.0%	74.0%	90.6%	7.9%
Portering	13	18	1.38	83.3%	16.7%	1.49	1.00	100.0%	100.0%	100.0%	55.6%	44.4%	46.7%	100.0%
Support	354	497	1.40	28.2%	71.8%	1.27	1.46	72.2%	74.3%	71.4%	51.7%	48.3%	77.1%	41.7%
Maintenance/ Technical	22	26	1.19	88.5%	11.5%	1.20	1.13	88.5%	87.0%	100.0%	73.1%	26.9%	73.9%	66.7%
General Support	376	523	1.39	31.2%	68.8%	1.26	1.46	73.0%	76.1%	71.7%	52.8%	47.2%	76.7%	41.9%
Attendant/ Aide	571	653	1.14	17.5%	82.5%	1.06	1.16	65.2%	65.2%	67.7%	56.4%	43.6%	85.1%	50.3%
Health Care Assistant/ Care Assistant	1,594	1,797	1.13	25.1%	74.9%	1.05	1.15	75.0%	75.0%	75.6%	71.0%	29.0%	76.5%	69.2%
Health & Social Care Assistants	14	15	1.05	6.7%	93.3%	1.02	1.05	26.7%	26.7%	28.6%	86.7%	13.3%	100.0%	85.7%
Health Care Assistants	2,180	2,465	1.13	23.0%	77.0%	1.05	1.16	72.1%	69.1%	73.0%	67.2%	32.8%	78.3%	63.9%
Home Help	1,034	1,567	1.52	6.7%	93.3%	1.34	1.53	53.7%	11.4%	56.7%	8.4%	91.6%	12.4%	8.1%
Care, other	518	637	1.23	20.3%	79.7%	1.23	1.23	77.7%	62.0%	81.7%	56.7%	43.3%	65.9%	54.3%
Patient & Client Care	3,732	4,669	1.25	17.1%	82.9%	1.11	1.28	66.7%	60.4%	68.0%	46.0%	54.0%	67.6%	41.6%

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Aug 2022

CHO 4	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	8,859	10,848	1.22	16.4%	83.6%	1.12	1.25	70.2%	63.9%	71.4%	57.3%	42.7%	75.1%	53.8%
Community Health & Wellbeing	48	88	1.84	17.0%	83.0%	2.38	1.76	40.9%	40.9%	46.6%	31.8%	68.2%	26.7%	26.7%
Mental Health	1,577	1,740	1.10	25.5%	74.5%	1.06	1.12	69.4%	69.4%	71.3%	83.8%	16.2%	93.0%	93.0%
Primary Care	1,658	2,069	1.25	10.1%	89.9%	1.20	1.25	68.1%	68.1%	69.6%	58.4%	41.6%	66.5%	66.5%
HSE	3,256	4,130	1.27	13.4%	86.6%	1.13	1.29	62.4%	62.4%	64.1%	39.9%	60.1%	68.1%	68.1%
Section 38 Voluntary Agencies	2,320	2,821	1.22	19.7%	80.3%	1.13	1.24	84.5%	84.5%	85.4%	66.5%	33.5%	72.3%	72.3%
Social Care	5,576	6,951	1.25	15.9%	84.1%	1.13	1.27	71.4%	71.4%	72.4%	50.7%	49.3%	70.2%	70.2%

CHO 4 Skills Mix by Staff Grouping: August 2022

Aug 2022 (Dec 2019 figure: 8,189)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Jul 2022	WTE Aug 2022
Overall	7,639	7,983	8,138	8,189	8,602	8,935	8,859
Consultant Dentistry	0.7%	0.7%	0.6%	0.6%	0.6%	1.3%	1.5%
Consultant Medicine	0.9%	0.3%	0.3%	0.4%	0.4%	0.3%	0.4%
Consultant Paediatrics	0.1%	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%
Consultant Psychiatry	16.1%	15.7%	15.8%	16.5%	16.5%	16.8%	17.1%
Consultant Surgery						0.4%	0.4%
Consultants	17.8%	17.1%	17.1%	17.8%	17.8%	19.1%	19.7%
Registrar	22.8%	23.6%	25.2%	27.5%	27.5%	23.4%	19.0%
Senior Registrar	3.3%	3.6%	3.5%	3.8%	3.8%	5.3%	5.5%
Specialist Registrar	1.1%	1.3%	1.3%	2.3%	2.3%	1.6%	1.3%
Registrars	27.2%	28.5%	30.0%	33.6%	33.6%	30.4%	25.8%
Interns	1.1%	1.0%	1.0%	1.0%	1.0%	0.3%	0.6%
Senior House Officer	13.5%	12.9%	13.2%	11.4%	11.4%	11.3%	14.7%
SHO/ Interns	14.5%	13.9%	14.2%	12.4%	12.4%	11.6%	15.3%
Dentists	22.0%	20.8%	20.9%	20.3%	20.3%	19.4%	18.5%
Other Medical	18.4%	19.8%	17.8%	15.9%	15.9%	19.6%	20.8%
Medical/ Dental, other	40.5%	40.6%	38.7%	36.2%	36.2%	39.0%	39.2%
Medical & Dental	3.7%	3.8%	3.8%	3.8%	3.8%	100.0%	3.7%
Clinical Nurse/ Midwife Manager	14.1%	13.8%	14.3%	15.1%	15.1%	16.4%	16.4%
Director Nursing/Midwifery, Assistant	2.4%	2.1%	2.1%	2.7%	2.7%	2.8%	2.8%
Director of Nursing/Midwifery	0.8%	0.8%	0.8%	1.6%	1.6%	1.7%	1.7%
Nurse/ Midwife Manager	17.3%	16.7%	17.2%	19.4%	19.4%	21.0%	20.9%
Advanced Nurse/ Midwife Practitioner	0.1%	0.1%	0.2%	0.3%	0.3%	0.3%	0.3%
Clinical Nurse/ Midwife Specialist	2.5%	2.9%	3.0%	3.3%	3.3%	3.9%	3.8%
Nurse/ Midwife Specialist & AN/MP	2.7%	3.0%	3.2%	3.6%	3.6%	4.2%	4.1%
Staff Midwives	0.1%	0.2%	0.3%	0.4%	0.4%	0.2%	0.2%
Staff Nurse [Intellectual Disability]	3.0%	3.1%	3.9%	3.9%	3.9%	5.9%	7.0%
Staff Nurse [Psychiatric]	24.6%	23.9%	23.3%	21.0%	21.0%	20.3%	19.1%
Staff Nurses [General/ Children's]	41.9%	42.6%	41.4%	39.5%	39.5%	37.3%	37.5%
Staff Nurse/ Staff Midwife	69.6%	69.8%	68.9%	64.7%	64.7%	63.7%	63.9%
Public Health Nurse	9.6%	9.4%	9.7%	9.7%	9.7%	8.9%	8.8%
Pre-registration Nurse/ Midwife Intern	0.4%	0.3%	0.4%	0.4%	0.4%	1.5%	1.5%
Pre-registration Nurse Intern (COVID-19)							
Post-registration Nurse/ Midwife Student	0.4%	0.7%	0.6%	0.9%	0.9%	0.7%	0.7%
Nursing/ Midwifery awaiting registration				1.4%	1.4%		
Nursing/ Midwifery Student	0.7%	1.1%	1.0%	2.7%	2.7%	2.2%	2.2%
Nursing Education/Clinical	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Nursing/ Midwifery other	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Nursing & Midwifery	29.4%	28.8%	27.7%	27.3%	27.3%	100.0%	26.6%
Dietitians	2.0%	2.4%	2.8%	2.7%	2.7%	3.4%	3.3%
Occupational Therapists	16.3%	16.6%	16.2%	16.6%	16.6%	17.4%	17.8%
Orthoptists	0.0%	0.1%	0.0%	0.3%	0.3%	0.2%	0.1%
Physiotherapists	11.2%	11.1%	10.7%	10.5%	10.5%	10.6%	10.5%
Podiatrists & Chiropodists	0.9%	0.8%	0.7%	0.6%	0.6%	1.4%	1.4%
Speech & Language Therapists	14.1%	14.2%	13.3%	13.2%	13.2%	12.3%	12.0%
Therapy Professions	44.4%	45.2%	43.8%	43.9%	43.9%	45.1%	45.1%
Audiology	0.5%	0.6%	0.7%	0.7%	0.7%	0.8%	0.8%
Phlebotomists	0.1%	0.1%					
Physicists	0.2%	0.2%	0.2%	0.2%	0.2%	0.1%	0.1%
Radiographers	0.2%	0.2%	0.3%	0.3%	0.3%	0.2%	0.2%
Health Science/ Diagnostics	1.1%	1.1%	1.2%	1.2%	1.2%	1.2%	1.2%
Social Care	23.3%	22.8%	22.9%	23.5%	23.5%	22.8%	22.7%

Aug 2022 (Dec 2019 figure: 8,189)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Jul 2022	WTE Aug 2022
Overall	7,639	7,983	8,138	8,189	8,602	8,935	8,859
Social Workers	11.9%	12.0%	12.0%	11.2%	11.2%	11.6%	11.7%
Psychologists	11.7%	11.8%	13.2%	13.5%	13.5%	12.2%	12.2%
Pharmacy	0.9%	1.0%	1.0%	0.8%	0.8%	0.9%	0.9%
Counsellor Therapists	4.6%	4.4%	4.0%	4.0%	4.0%	3.7%	3.7%
Dental Hygienists	0.8%	0.7%	0.7%	0.8%	0.8%	0.8%	0.7%
Other Health & Social Care	1.1%	1.0%	1.0%	1.1%	1.1%	0.8%	0.7%
Play Therapists/ Specialists	0.2%	0.1%	0.1%	0.1%	0.1%	0.2%	0.2%
Vaccinators						0.7%	0.8%
H&SC, Other	6.7%	6.2%	5.8%	5.9%	5.9%	6.2%	6.1%
Health & Social Care Professionals	12.1%	12.3%	12.4%	12.5%	12.5%	100.0%	13.2%
Executive Management	2.0%	2.1%	2.0%	2.0%	2.0%	1.8%	1.8%
Senior Management (VIII & GM)	7.4%	7.7%	6.7%	7.8%	7.8%	7.9%	7.9%
Management (VIII & above)	9.4%	9.9%	8.6%	9.9%	9.9%	9.7%	9.7%
Administrative/ Supervisory (V to VII)	19.6%	19.2%	19.2%	21.8%	21.8%	26.1%	25.9%
Clerical (III & IV)	71.0%	71.0%	72.2%	68.3%	68.3%	64.2%	64.5%
Management & Administrative	8.0%	8.3%	8.8%	9.0%	9.0%	100.0%	10.2%
Catering	13.5%	13.9%	15.6%	16.8%	16.8%	14.5%	13.9%
Household Services	60.4%	59.0%	55.7%	52.8%	52.8%	55.9%	56.6%
Other Support	15.3%	16.3%	19.6%	20.6%	20.6%	20.2%	20.2%
Portering	3.1%	2.7%	2.9%	3.6%	3.6%	3.4%	3.5%
Support	92.2%	92.0%	93.7%	93.8%	93.8%	93.9%	94.2%
Maintenance	7.5%	7.7%	6.0%	5.9%	5.9%	5.3%	5.0%
Technical Services	0.2%	0.3%	0.3%	0.3%	0.3%	0.8%	0.8%
Maintenance/ Technical	7.8%	8.0%	6.3%	6.2%	6.2%	6.1%	5.8%
General Support	5.5%	5.0%	4.6%	4.4%	4.4%	100.0%	4.2%
Attendant/ Aide	21.2%	20.6%	20.2%	19.9%	19.9%	15.2%	15.3%
HCA (Student Nurse/Midwife COVID-19)							
Health Care Assistant/ Care Assistant	32.0%	32.9%	35.1%	35.3%	35.3%	43.8%	42.7%
Health & Social Care Assistants	0.1%	0.0%	0.4%	0.2%	0.2%	0.3%	0.4%
Health Care Assistants	53.2%	53.6%	55.7%	55.4%	55.4%	59.3%	58.4%
Home Help	34.3%	33.9%	31.9%	31.9%	31.9%	27.0%	27.7%
Care, other	12.5%	12.5%	12.4%	12.8%	12.8%	13.7%	13.9%
Patient & Client Care	41.4%	41.9%	42.7%	43.1%	43.1%	100.0%	42.1%
Total	100 %	100 %	100 %	100 %	100%	100 %	100 %

CHO 4 Skills Mix by Care Group: August 2022

Aug 2022 (Dec 2019 figure: 1,485)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Jul 2022	WTE Aug 2022
Mental Health	1,407	1,477	1,483	1,485	1,564	1,578	1,577
Consultant Psychiatry	37.9%	37.5%	37.4%	38.8%	38.8%	37.5%	36.2%
Consultants	37.9%	37.5%	37.4%	38.8%	38.8%	37.5%	36.2%
Registrar	22.2%	21.9%	25.2%	27.8%	27.8%	25.0%	21.1%
Senior Registrar	6.6%	7.5%	7.0%	7.8%	7.8%	11.9%	11.1%
Registrars	28.8%	29.4%	32.2%	35.6%	35.6%	37.0%	32.3%
Interns	2.6%	2.5%	2.3%	2.3%	2.3%	0.7%	1.3%
Senior House Officer	27.0%	26.6%	25.6%	21.8%	21.8%	23.6%	29.0%
SHO/ Interns	29.7%	29.0%	27.9%	24.1%	24.1%	24.2%	30.3%
Medical/ Dental, other	3.6%	4.2%	2.5%	1.6%	1.6%	1.3%	1.3%
Medical & Dental	8.1%	8.2%	8.7%	8.7%	8.7%	9.7%	9.7%
Clinical Nurse/ Midwife Manager	17.0%	16.3%	17.5%	18.8%	18.8%	22.7%	22.8%
Director Nursing/Midwifery, Assistant	2.7%	2.5%	2.4%	2.8%	2.8%	3.5%	3.5%
Director of Nursing/Midwifery	0.5%	0.4%	0.4%	0.5%	0.5%	0.6%	0.6%
Nurse/ Midwife Manager	20.1%	19.2%	20.3%	22.2%	22.2%	26.8%	27.0%
Advanced Nurse/ Midwife Practitioner	0.1%	0.1%	0.4%	0.6%	0.6%	0.5%	0.4%
Clinical Nurse/ Midwife Specialist	4.7%	5.7%	5.8%	7.2%	7.2%	8.4%	8.3%
Nurse/ Midwife Specialist & AN/MP	4.9%	5.8%	6.1%	7.8%	7.8%	8.9%	8.7%
Staff Nurse [Intellectual Disability]			0.1%	0.1%	0.1%		
Staff Nurse [Psychiatric]	69.2%	69.0%	68.1%	60.8%	60.8%	57.4%	57.2%
Staff Nurses [General/ Children's]	5.7%	5.9%	5.2%	4.7%	4.7%	3.9%	4.2%
Staff Nurse/ Staff Midwife	74.9%	74.9%	73.5%	65.6%	65.6%	61.4%	61.3%
Pre-registration Nurse/ Midwife Intern	0.1%		0.1%	0.4%	0.4%	2.9%	3.0%
Pre-registration Nurse Intern (COVID-19)							
Post-registration Nurse/ Midwife Student				0.1%	0.1%		
Nursing/ Midwifery awaiting registration				3.9%	3.9%		
Nursing/ Midwifery Student	0.1%		0.1%	4.4%	4.4%	2.9%	3.0%
Nursing & Midwifery	55.3%	53.4%	51.6%	51.5%	51.5%	49.9%	49.9%
Dietitians	1.9%	2.0%	2.8%	2.7%	2.7%	0.9%	0.9%
Occupational Therapists	23.9%	23.9%	22.9%	24.2%	24.2%	22.9%	23.0%
Speech & Language Therapists	4.8%	4.3%	5.7%	5.6%	5.6%	4.8%	4.4%
Therapy Professions	30.5%	30.2%	31.4%	32.6%	32.6%	28.6%	28.3%
Social Care	4.0%	3.2%	2.5%	1.7%	1.7%	2.6%	2.6%
Social Workers	27.7%	28.4%	26.2%	23.4%	23.4%	25.7%	25.9%
Psychologists	29.9%	30.8%	33.6%	36.5%	36.5%	35.8%	35.7%
Pharmacy	1.4%	1.6%	1.8%	1.1%	1.1%	0.5%	0.5%
Counsellor Therapists	4.6%	4.1%	3.0%	3.2%	3.2%	5.1%	5.2%
Other Health & Social Care	1.7%	1.7%	1.5%	1.5%	1.5%	1.2%	1.2%
Play Therapists/ Specialists						0.6%	0.6%
H&SC, Other	6.3%	5.8%	4.5%	4.7%	4.7%	6.9%	7.0%
Health & Social Care Professionals	13.9%	14.1%	15.3%	15.3%	15.3%	16.9%	16.9%
Management (VIII & above)				0.9%	0.9%	2.6%	2.5%
Administrative/ Supervisory (V to VII)	18.9%	17.9%	17.0%	20.3%	20.3%	20.8%	20.7%
Clerical (III & IV)	81.1%	82.1%	83.0%	78.8%	78.8%	76.7%	76.8%
Management & Administrative	6.6%	7.0%	6.9%	7.5%	7.5%	7.5%	7.5%
Support	93.1%	93.2%	93.6%	92.9%	92.9%	93.9%	93.9%
Maintenance/ Technical	6.9%	6.8%	6.4%	7.1%	7.1%	6.1%	6.1%
General Support	7.3%	7.0%	6.4%	5.8%	5.8%	5.3%	5.3%

Aug 2022 (Dec 2019 figure: 1,485)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Jul 2022	WTE Aug 2022
Mental Health	1,407	1,477	1,483	1,485	1,564	1,578	1,577
Health Care Assistants	96.6%	95.4%	95.3%	95.7%	95.7%	96.7%	96.9%
Care, other	3.4%	4.6%	4.7%	4.3%	4.3%	3.3%	3.1%
Patient & Client Care	8.8%	10.3%	11.1%	11.3%	11.3%	10.7%	10.7%
Total	100 %	100 %	100 %	100 %	100 %	100 %	100 %

Aug 2022 (Dec 2019 figure: 1,346)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Jul 2022	WTE Aug 2022
Primary Care	1,188	1,307	1,344	1,346	1,517	1,732	1,658
Consultant Dentistry	1.4%	1.3%	1.3%	1.3%	1.3%	2.7%	3.3%
Consultant Medicine				0.1%	0.1%	0.1%	0.1%
Consultant Paediatrics		0.3%	0.3%	0.3%	0.3%	0.3%	0.4%
Consultant Surgery						0.8%	0.9%
Consultants	1.4%	1.7%	1.6%	1.7%	1.7%	3.9%	4.7%
Registrars	30.5%	31.8%	32.3%	36.0%	36.0%	29.3%	24.4%
SHO/ Interns	5.0%	4.3%	4.7%	4.1%	4.1%	1.3%	2.7%
Dentists	44.4%	41.3%	42.0%	41.1%	41.1%	41.2%	41.8%
Other Medical	18.7%	20.9%	19.4%	17.1%	17.1%	24.3%	26.4%
Medical/ Dental, other	63.1%	62.2%	61.4%	58.2%	58.2%	65.5%	68.2%
Medical & Dental	11.7%	11.5%	11.5%	11.3%	11.3%	8.8%	8.8%
Clinical Nurse/ Midwife Manager	5.5%	6.4%	7.1%	7.2%	7.2%	8.5%	8.5%
Director Nursing/Midwifery, Assistant	5.9%	4.1%	4.7%	5.0%	5.0%	5.0%	5.0%
Director of Nursing/Midwifery	1.1%	0.6%	0.9%	1.6%	1.6%	1.7%	1.7%
Nurse/ Midwife Manager	12.5%	11.1%	12.7%	13.8%	13.8%	15.2%	15.2%
Clinical Nurse/ Midwife Specialist	0.8%	0.9%	1.5%	1.0%	1.0%	2.5%	2.4%
Nurse/ Midwife Specialist & AN/MP	0.8%	0.9%	1.5%	1.0%	1.0%	2.5%	2.4%
Staff Midwives	0.8%	1.3%	1.6%	2.0%	2.0%	0.9%	0.8%
Staff Nurse [Psychiatric]		0.3%	0.3%	0.2%	0.2%		
Staff Nurses [General/ Children's]	24.8%	28.8%	26.9%	27.0%	27.0%	34.1%	34.6%
Staff Nurse/ Staff Midwife	25.6%	30.4%	28.8%	29.2%	29.2%	35.0%	35.5%
Public Health Nurse	58.8%	53.3%	53.5%	51.7%	51.7%	43.8%	43.3%
Public Health Nurse	58.8%	53.3%	53.5%	51.7%	51.7%	43.8%	43.3%
Post-registration Nurse/ Midwife Student	2.2%	4.3%	3.5%	4.2%	4.2%	3.6%	3.6%
Nursing/ Midwifery Student	2.2%	4.3%	3.5%	4.2%	4.2%	3.6%	3.6%
Nursing & Midwifery	30.0%	30.2%	29.5%	30.3%	30.3%	28.0%	28.0%
Dietitians	3.9%	4.9%	5.3%	5.4%	5.4%	7.5%	7.8%
Occupational Therapists	19.1%	20.0%	18.9%	18.0%	18.0%	21.7%	21.9%
Orthoptists	0.1%	0.2%	0.2%	1.0%	1.0%	0.5%	0.4%
Physiotherapists	23.7%	23.3%	22.1%	22.2%	22.2%	22.1%	21.6%
Podiatrists & Chiropodists						3.4%	3.4%
Speech & Language Therapists	22.1%	23.0%	21.3%	20.9%	20.9%	19.3%	19.2%
Therapy Professions	68.7%	71.3%	67.9%	67.4%	67.4%	74.3%	74.3%
Audiology	1.7%	1.8%	2.1%	2.1%	2.1%	2.3%	2.3%
Physicists	0.7%	0.5%	0.6%	0.6%	0.6%	0.4%	0.4%
Radiographers	0.7%	0.6%	0.6%	0.6%	0.6%	0.5%	0.5%
Health Science/ Diagnostics	3.1%	3.0%	3.3%	3.3%	3.3%	3.1%	3.1%
Social Care	2.0%	1.8%	2.3%	2.4%	2.4%	1.8%	1.8%
Social Workers	7.6%	6.9%	7.6%	7.4%	7.4%	7.0%	7.0%
Psychologists	4.3%	3.8%	5.7%	6.2%	6.2%	3.6%	3.8%
Pharmacy	1.0%	1.0%	1.0%	0.9%	0.9%	1.0%	1.0%
Counsellor Therapists	10.9%	10.0%	9.6%	9.5%	9.5%	6.6%	6.7%
Dental Hygienists	2.4%	2.2%	2.2%	2.5%	2.5%	2.3%	2.1%

Aug 2022 (Dec 2019 figure: 1,346)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Jul 2022	WTE Aug 2022
Primary Care	1,188	1,307	1,344	1,346	1,517	1,732	1,658
Other Health & Social Care	0.0%	0.0%	0.5%	0.5%	0.5%	0.2%	0.2%
H&SC, Other	13.4%	12.2%	12.3%	12.5%	12.5%	9.2%	9.0%
Health & Social Care Professionals	24.6%	24.9%	24.5%	24.5%	24.5%	25.4%	25.4%
Executive Management	3.0%	3.7%	3.6%	3.9%	3.9%	2.0%	2.0%
Senior Management (VIII & GM)	8.1%	7.8%	7.0%	8.0%	8.0%	8.4%	8.6%
Management (VIII & above)	11.1%	11.5%	10.6%	11.9%	11.9%	10.4%	10.6%
Middle Management (V-VII)	19.2%	19.6%	19.7%	22.0%	22.0%	26.3%	25.7%
Administrative/ Supervisory (V to VII)	19.2%	19.6%	19.7%	22.0%	22.0%	26.3%	25.7%
General Administrative (III & IV)	69.7%	69.0%	69.7%	66.1%	66.1%	63.4%	63.7%
Clerical (III & IV)	69.7%	69.0%	69.7%	66.1%	66.1%	63.4%	63.7%
Management & Administrative	22.5%	22.8%	22.9%	23.0%	23.0%	24.6%	24.6%
Catering			5.2%	5.7%	5.7%	5.3%	5.3%
Household Services	4.1%	2.9%	3.1%	3.5%	3.5%	3.2%	4.6%
Other Support	95.9%	97.1%	91.7%	90.8%	90.8%	85.6%	84.1%
Support	100.0%	100.0%	100.0%	100.0%	100.0%	94.1%	94.0%
Maintenance/ Technical						5.9%	6.0%
General Support	1.5%	1.4%	1.3%	1.2%	1.2%	1.0%	1.0%
Attendant/ Aide		0.6%				1.1%	1.0%
Health Care Assistant/ Care Assistant	0.9%	3.7%	7.1%	7.3%	7.3%	37.7%	25.4%
Health & Social Care Assistants	1.8%	0.8%	9.9%	5.9%	5.9%	4.2%	5.6%
Health Care Assistants	2.7%	5.1%	17.0%	13.2%	13.2%	43.0%	31.9%
Home Help	10.5%	9.9%	7.8%	7.7%	7.7%	3.7%	4.7%
Care, other	86.8%	84.9%	75.2%	79.1%	79.1%	53.3%	63.4%
Patient & Client Care	9.6%	9.2%	10.4%	9.8%	9.8%	12.2%	12.2%
Total	100 %	100 %	100 %	100 %	100 %	100 %	100 %

Aug 2022 (Dec 2019 figure: 2,439)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Jul 2022	WTE Aug 2022
Disabilities	2,256	2,299	2,395	2,439	2,556	2,652	2,645
Consultant Medicine	49.5%						
Consultant Paediatrics	9.3%	27.3%	27.3%	27.3%	27.3%	27.4%	27.9%
Consultant Psychiatry	31.0%	54.6%	54.6%	54.6%	54.6%	53.8%	52.6%
Consultants	89.8%	82.0%	82.0%	82.0%	82.0%	81.2%	80.5%
Medical/ Dental, other	10.2%	18.0%	18.0%	18.0%	18.0%	18.8%	19.5%
Medical & Dental	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%
Clinical Nurse/ Midwife Manager	16.6%	16.7%	19.6%	19.4%	19.4%	21.3%	21.1%
Director Nursing/Midwifery, Assistant	0.9%	0.7%	1.2%	1.2%	1.2%	0.9%	0.9%
Director of Nursing/Midwifery	0.4%	0.6%	0.5%	0.7%	0.7%	1.0%	1.0%
Nurse/ Midwife Manager	17.9%	18.0%	21.3%	21.3%	21.3%	23.2%	23.0%
Advanced Nurse/ Midwife Practitioner	0.2%	0.2%	0.2%	0.2%	0.2%	0.5%	0.5%
Clinical Nurse/ Midwife Specialist	3.3%	3.5%	3.3%	3.0%	3.0%	2.4%	2.4%
Nurse/ Midwife Specialist & AN/MP	3.5%	3.7%	3.5%	3.2%	3.2%	2.9%	2.9%
Staff Nurse [Intellectual Disability]	14.3%	15.3%	19.9%	20.5%	20.5%	32.1%	38.1%
Staff Nurse [Psychiatric]	3.0%	0.6%	0.4%	0.6%	0.6%	5.8%	0.1%
Staff Nurses [General/ Children's]	59.5%	60.6%	52.9%	52.6%	52.6%	33.0%	32.9%
Staff Nurse/ Staff Midwife	76.8%	76.4%	73.2%	73.7%	73.7%	70.9%	71.1%
Pre-registration Nurse/ Midwife Intern	1.7%	1.7%	1.9%	1.4%	1.4%	2.8%	2.8%
Pre-registration Nurse Intern (COVID-19)							
Nursing/ Midwifery awaiting registration				0.2%	0.2%		
Nursing/ Midwifery Student	1.7%	1.7%	1.9%	1.7%	1.7%	2.8%	2.8%
Nursing/ Midwifery other	0.1%	0.1%	0.1%	0.1%	0.1%	0.2%	0.2%

Aug 2022 (Dec 2019 figure: 2,439)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Jul 2022	WTE Aug 2022
Disabilities	2,256	2,299	2,395	2,439	2,556	2,652	2,645
Nursing & Midwifery	21.2%	20.2%	18.0%	17.2%	17.2%	16.4%	16.4%
Dietitians	0.3%	0.4%	0.6%	0.6%	0.6%	0.5%	0.5%
Occupational Therapists	10.0%	10.0%	9.1%	9.4%	9.4%	8.9%	9.8%
Physiotherapists	5.1%	4.8%	4.9%	4.6%	4.6%	3.6%	3.9%
Speech & Language Therapists	13.6%	12.8%	11.7%	12.1%	12.1%	10.3%	9.7%
Therapy Professions	28.9%	28.0%	26.4%	26.7%	26.7%	23.3%	23.9%
Social Care	52.0%	53.1%	54.9%	56.0%	56.0%	60.7%	60.0%
Social Workers	6.7%	6.5%	7.1%	6.7%	6.7%	6.6%	7.0%
Psychologists	9.7%	10.0%	9.7%	8.6%	8.6%	7.8%	7.6%
Counsellor Therapists	0.5%	0.5%	0.5%	0.5%	0.5%	0.2%	0.2%
Other Health & Social Care	1.7%	1.7%	1.3%	1.4%	1.4%	1.2%	1.1%
Play Therapists/ Specialists	0.4%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%
H&SC, Other	2.7%	2.3%	1.9%	2.1%	2.1%	1.6%	1.5%
Health & Social Care Professionals	17.1%	17.2%	16.4%	16.6%	16.6%	15.7%	15.7%
Executive Management	2.3%	1.5%	1.3%	1.3%	1.3%	2.3%	2.2%
Senior Management (VIII & GM)	12.3%	12.6%	10.8%	12.6%	12.6%	10.1%	9.8%
Management (VIII & above)	14.5%	14.0%	12.1%	13.9%	13.9%	12.5%	12.0%
Administrative/ Supervisory (V to VII)	29.5%	28.8%	31.9%	33.4%	33.4%	36.0%	36.1%
Clerical (III & IV)	56.0%	57.2%	56.0%	52.7%	52.7%	51.5%	52.0%
Management & Administrative	5.9%	6.0%	6.4%	6.5%	6.5%	6.8%	6.8%
Catering	10.7%	11.7%	11.9%	12.1%	12.1%	10.5%	10.5%
Household Services	57.0%	52.5%	47.9%	44.9%	44.9%	42.4%	43.2%
Other Support	21.0%	23.2%	31.3%	33.0%	33.0%	35.7%	35.7%
Portering	1.6%	1.8%	1.8%	3.3%	3.3%	4.1%	4.1%
Support	90.2%	89.2%	92.9%	93.3%	93.3%	92.7%	93.4%
Maintenance	9.2%	10.2%	6.4%	6.1%	6.1%	6.0%	5.3%
Technical Services	0.6%	0.6%	0.7%	0.7%	0.7%	1.3%	1.3%
Maintenance/ Technical	9.8%	10.8%	7.1%	6.7%	6.7%	7.3%	6.6%
General Support	7.5%	6.7%	6.4%	6.2%	6.2%	5.6%	5.6%
Health Care Assistants	75.7%	75.6%	77.2%	76.4%	76.4%	77.8%	77.1%
Care, other	24.3%	24.4%	22.8%	23.6%	23.6%	22.2%	22.9%
Patient & Client Care	48.1%	49.8%	52.7%	53.4%	53.4%	55.4%	55.4%
Total	100 %	100 %	100 %	100 %	100 %	100 %	100 %

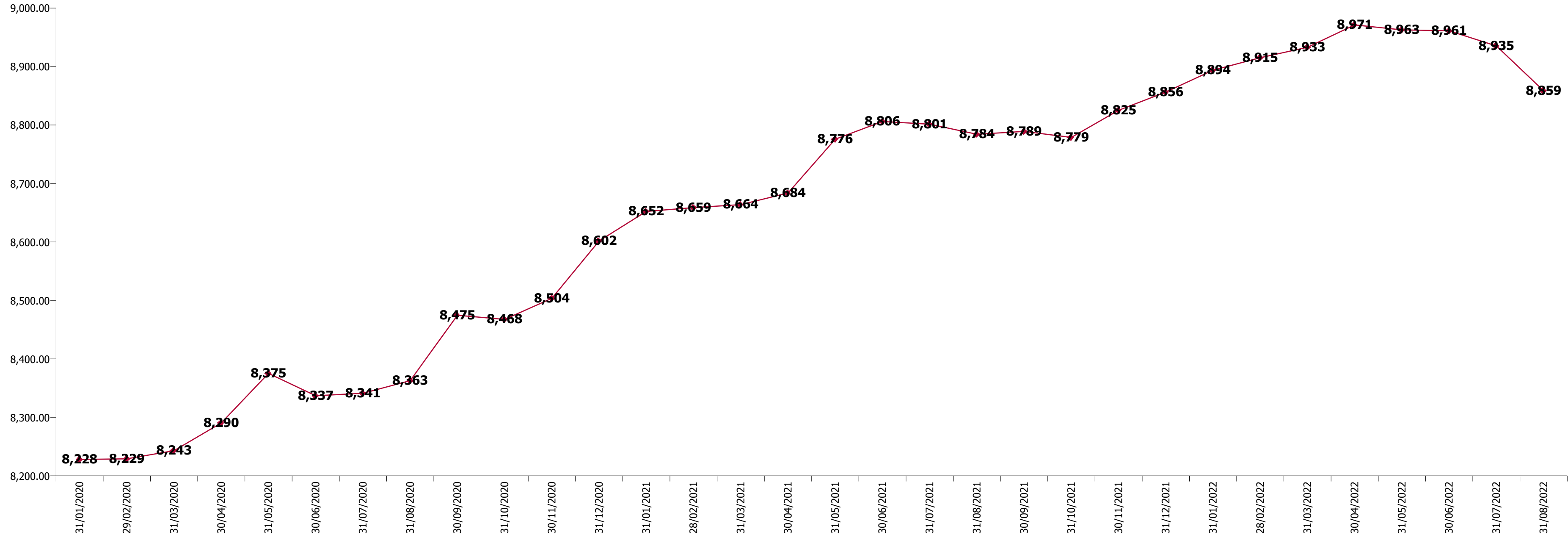
Aug 2022 (Dec 2019 figure: 2,919)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Jul 2022	WTE Aug 2022
Older People	2,789	2,899	2,915	2,919	2,930	2,925	2,931
Consultant Medicine	4.1%	3.8%	3.9%	3.9%	3.9%	3.7%	4.0%
Consultant Psychiatry	3.6%	3.2%					
Consultants	7.7%	7.0%	3.9%	3.9%	3.9%	3.7%	4.0%
Registrar	4.1%	3.8%	3.9%	3.9%	3.9%		
Senior Registrar						0.3%	0.3%
Specialist Registrar		3.8%	3.9%	7.7%	7.7%	3.6%	
Registrars	4.1%	7.6%	7.7%	11.6%	11.6%	3.9%	0.3%
Senior House Officer			3.9%	3.9%	3.9%	3.6%	
SHO/ Interns			3.9%	3.9%	3.9%	3.6%	
Medical/ Dental, other	88.1%	85.4%	84.6%	80.6%	80.6%	88.9%	95.7%
Medical & Dental	0.9%	0.9%	0.9%	0.9%	0.9%	1.0%	1.0%
Clinical Nurse/ Midwife Manager	13.4%	13.3%	11.5%	12.8%	12.8%	11.5%	11.4%
Director Nursing/Midwifery, Assistant	1.3%	1.5%	0.9%	2.0%	2.0%	1.3%	1.3%

Aug 2022 (Dec 2019 figure: 2,919)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Jul 2022	WTE Aug 2022
Older People	2,789	2,899	2,915	2,919	2,930	2,925	2,931
Director of Nursing/Midwifery	1.4%	1.4%	1.4%	3.4%	3.4%	3.4%	3.3%
Nurse/ Midwife Manager	16.2%	16.1%	13.7%	18.3%	18.3%	16.2%	16.0%
Nurse/ Midwife Specialist & AN/MP	0.4%	0.3%	0.6%	0.5%	0.5%	0.7%	0.7%
Staff Nurses [General/ Children's]	82.4%	82.5%	84.8%	80.1%	80.1%	82.1%	82.3%
Staff Nurse/ Staff Midwife	82.4%	82.5%	84.8%	80.1%	80.1%	82.1%	82.3%
Public Health Nurse	1.0%	1.0%	0.9%	0.8%	0.8%	1.0%	1.0%
Post-registration Nurse/ Midwife Student				0.2%	0.2%		
Nursing/ Midwifery awaiting registration				0.2%	0.2%		
Nursing/ Midwifery Student				0.3%	0.3%		
Nursing & Midwifery	22.8%	22.5%	22.5%	22.0%	22.0%	22.7%	22.7%
Dietitians	4.4%	4.2%	4.0%	2.5%	2.5%	1.4%	
Occupational Therapists	18.6%	17.1%	21.9%	28.5%	28.5%	24.9%	26.0%
Physiotherapists	27.7%	25.5%	27.3%	25.6%	25.6%	28.5%	28.1%
Podiatrists & Chiropodists	15.2%	14.0%	12.9%	10.7%	10.7%	3.7%	3.1%
Speech & Language Therapists	7.8%	9.0%	7.7%	6.3%	6.3%	11.9%	12.8%
Therapy Professions	73.7%	69.7%	73.7%	73.7%	73.7%	70.4%	70.0%
Phlebotomists	1.9%	1.8%					
Radiographers	0.5%	0.5%	1.9%	1.9%	1.9%	0.6%	1.0%
Health Science/ Diagnostics	2.4%	2.3%	1.9%	1.9%	1.9%	0.6%	1.0%
Social Care	3.3%	3.1%	3.0%	2.9%	2.9%	2.0%	2.8%
Social Care	3.3%	3.1%	3.0%	2.9%	2.9%	2.0%	2.8%
Social Workers	16.0%	19.0%	15.8%	17.2%	17.2%	18.4%	17.5%
Pharmacy	4.5%	5.9%	5.6%	4.3%	4.3%	8.7%	8.7%
Health & Social Care Professionals	1.9%	1.9%	2.0%	2.1%	2.1%	1.8%	1.8%
Management (VIII & above)	7.0%	9.7%	7.1%	8.1%	8.1%	10.6%	10.5%
Administrative/ Supervisory (V to VII)	9.9%	8.4%	6.8%	10.8%	10.8%	16.6%	16.4%
Clerical (III & IV)	83.1%	81.9%	86.1%	81.2%	81.2%	72.8%	73.1%
Management & Administrative	4.1%	4.2%	5.2%	5.4%	5.4%	5.9%	5.9%
Catering	23.4%	23.9%	26.9%	29.6%	29.6%	22.9%	21.8%
Household Services	58.6%	57.7%	55.3%	52.5%	52.5%	63.9%	64.9%
Other Support	7.2%	8.4%	8.1%	8.5%	8.5%	6.9%	7.0%
Portering	4.0%	3.4%	3.6%	3.8%	3.8%	2.3%	2.4%
Support	93.1%	93.4%	93.9%	94.4%	94.4%	96.1%	96.1%
Maintenance/ Technical	6.9%	6.6%	6.1%	5.6%	5.6%	3.9%	3.9%
General Support	4.5%	4.1%	3.8%	3.6%	3.6%	4.3%	4.3%
Attendant/ Aide	31.2%	30.4%	31.1%	30.6%	30.6%	25.2%	24.8%
HCA (Student Nurse/Midwife COVID-19)							
Health Care Assistant/ Care Assistant	8.9%	9.8%	9.8%	10.0%	10.0%	18.7%	18.7%
Health & Social Care Assistants				0.0%	0.0%	0.1%	0.2%
Health Care Assistants	40.1%	40.2%	41.0%	40.6%	40.6%	44.0%	43.6%
Home Help	58.4%	58.2%	57.5%	57.8%	57.8%	54.0%	54.4%
Care, other	1.5%	1.6%	1.6%	1.6%	1.6%	2.0%	2.0%
Patient & Client Care	65.8%	66.4%	65.6%	66.0%	66.0%	64.3%	64.3%
Total	100 %	100 %	100 %	100 %	100 %	100 %	100 %

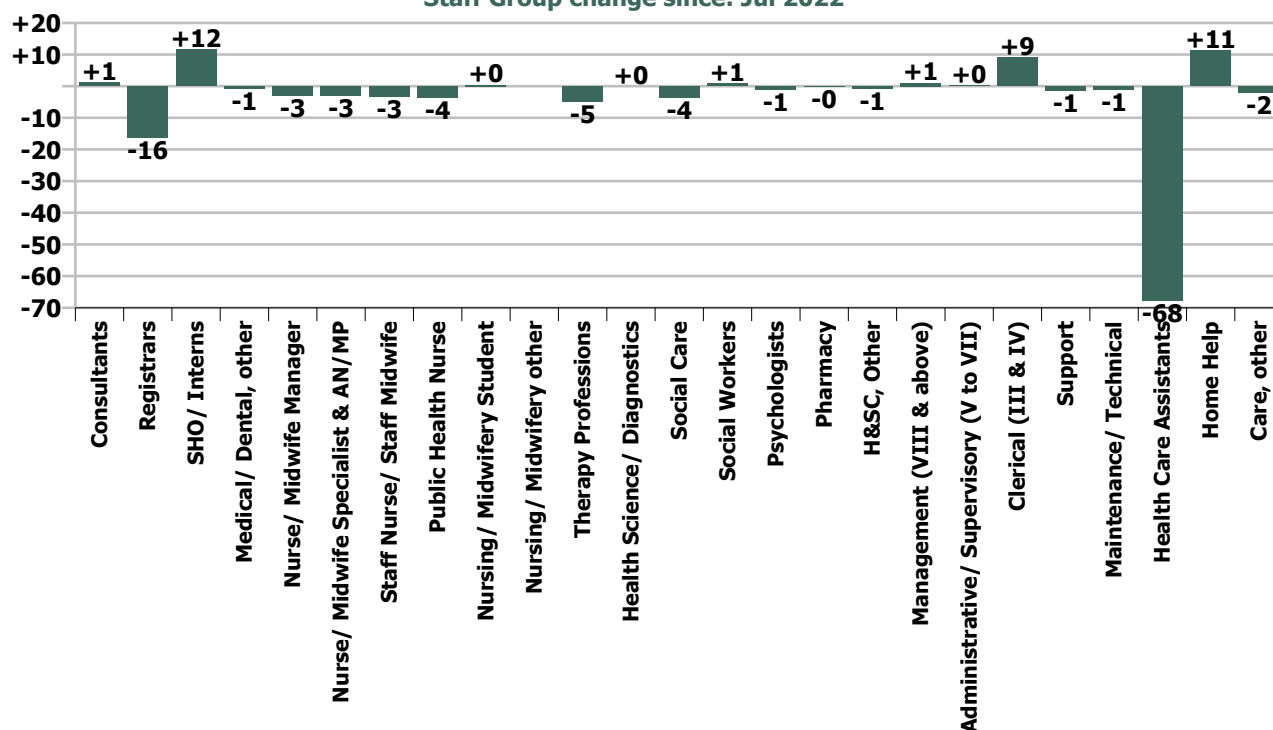
Summary Staff Movement: August 2022

Month-on-month Summary																												
WTE change since Jul 22	% change since Jul 22	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Public Health Nurse	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Care	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Patient & Client Care
Overall	-0.9%	-77	+1.1	-16.3	+11.7	-0.7	-4.2	-3.0	-2.9	-3.2	-3.8	+0.4	0.0	-12.4	-4.8	+0.0	-3.6	+0.9	-1.2	-0.1	-0.9	-9.7	+1.0	+0.3	+9.0	+10.3	-2.3	-58.4
Community Health & Wellbeing	-1.4%	-1						+0.1						+0.1	-1.0						+0.6	-0.4	0.0	+0.0	+0.9	+1.0	0.0	-1.4
Mental Health	-0.0%	-1	+0.4	-5.0	+10.7	-0.0	+6.1	-0.2	-2.3	-4.1		+0.6		-6.1	-1.2		-0.1	+0.4	-0.7	0.0	+0.2	-1.4	0.0	+0.2	+1.3	+1.4	-0.0	-0.8
Primary Care	-4.3%	-75	+0.6	-10.3	+2.0	-3.4	-11.2	-0.3	-0.6	+1.2	-3.8	-0.1		-3.6	-4.9	-0.2	-0.2	-0.5	+0.6	-0.0	-1.2	-6.5	+0.9	-2.6	+0.2	-1.6	-0.2	-51.8
Disabilities	-0.3%	-7	+0.0			+0.0	+0.0	-1.0	0.0	+0.6		0.0	0.0	-0.4	+2.4		-3.8	+1.5	-1.0		-0.5	-1.5	+0.1	+2.8	+4.8	+7.7	+0.2	-12.7
Older People	+0.2%	+6	+0.1	-1.0	-1.0	+2.7	+0.8	-1.6	+0.0	-0.9	+0.0			-2.4	-0.2	+0.3	+0.5	-0.5		-0.0		+0.0	+0.0	-0.0	+1.9	+1.9	-2.3	+8.2
Social Care	-0.0%	-0	+0.1	-1.0	-1.0	+2.7	+0.9	-2.6	+0.0	-0.3	+0.0	0.0	0.0	-2.9	+2.2	+0.3	-3.4	+1.0	-1.0	-0.0	-0.5	-1.4	+0.1	+2.8	+6.7	+9.6	-2.1	-4.5
Change	-76.7	-0.9%	+1.8%	-16.1%	+30.3%	-0.5%	-1.3%	-0.6%	-2.9%	-0.2%	-1.8%	+0.8%		-0.5%	-0.9%	+0.1%	-1.4%	+0.7%	-0.8%	-0.6%	-1.2%	-0.8%	+1.1%	+0.1%	+1.6%	+1.2%	-0.6%	-1.5%

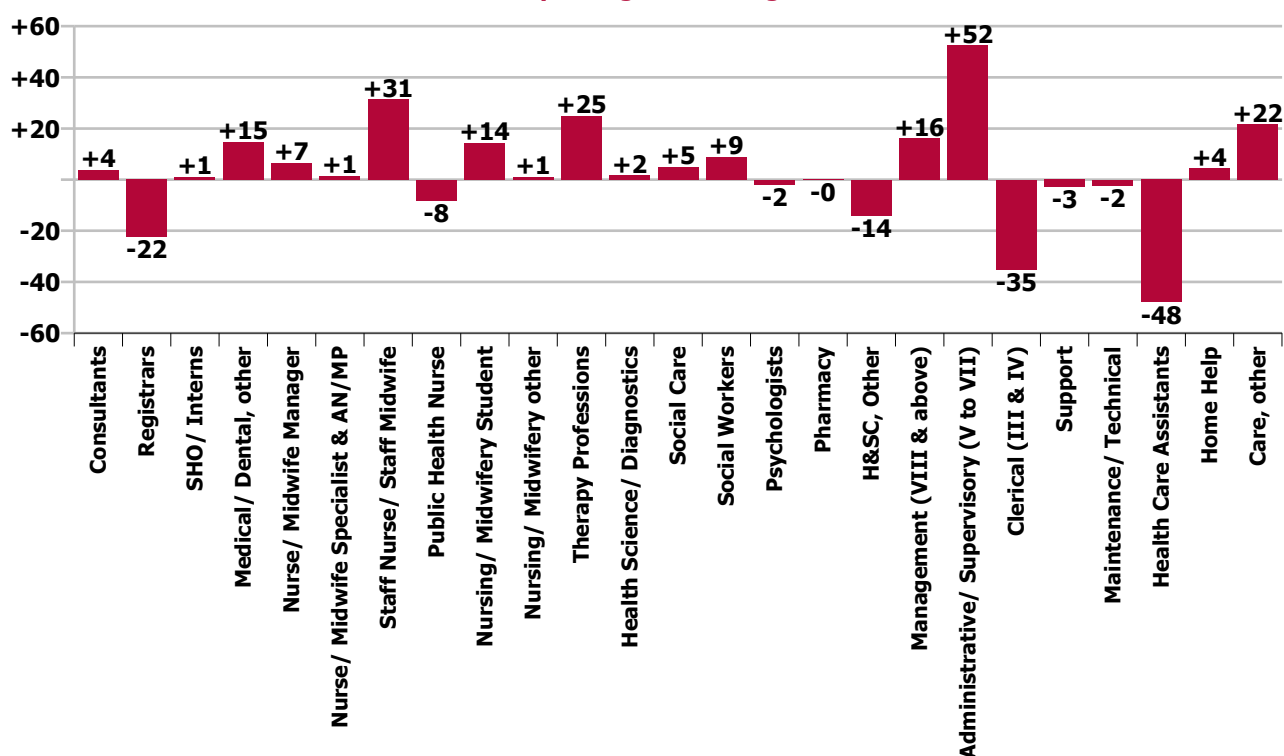
Year-on-year Summary																												
WTE change since Aug 21	% change since Aug 21	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Public Health Nurse	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Care	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Patient & Client Care
Overall	+0.8%	+74	+3.8	-22.4	+1.1	+14.8	-2.7	+6.5	+1.4	+31.4	-8.1	+14.4	+1.0	+46.6	+24.9	+1.8	+5.0	+8.8	-2.0	-0.1	-14.1	+24.3	+16.2	+52.5	-35.2	+33.5	-5.3	-22.0
Community Health & Wellbeing	-1.4%	-1						+3.4						+3.4	-2.6						+9.0	+6.4	0.0	+5.3	+3.5	+8.8	+1.0	-1.2
Mental Health	-0.0%	-1	+0.5	-2.7	+4.2	-0.3	+1.6	+18.2	-2.5	-4.6		-4.4		+6.6	+2.7		+0.8	+5.5	+5.8	-0.6	+7.5	+21.7	+1.0	+3.3	-1.8	+2.5	-6.5	-7.5
Primary Care	-4.3%	-75	+4.2	-17.2	-1.1	+9.5	-4.7	-9.2	+5.0	+20.9	-9.9	+16.8		+23.6	+52.3	+2.5	+1.4	+2.9	-4.3	+0.3	-28.3	+26.7	+13.7	+26.7	-36.4	+4.0	-0.6	-47.0
Disabilities	+0.6%	+15.4	-1.0			+0.0	-0.9	+11.8	-0.9	+10.8		+2.0	+1.0	+24.7	-14.9		+3.1	+2.4	-3.5		-2.3	-15.2	-0.6	+9.4	+2.7	+11.4	-5.6	+1.0
Older People	+0.7%	+20.2	+0.2	-2.5	-2.0	+5.6	+1.3	-17.6	-0.2	+4.3	+1.8			-11.7	-12.6	-0.7	-0.2	-2.0		+0.2		-15.3	+2.1	+7.8	-3.2	+6.8	+6.4	+32.7
Social Care	-0.0%	-0	-0.8	-2.5	-2.0	+5.7	+0.3	-5.8	-1.1	+15.1	+1.8	+2.0	+1.0	+13.0	-27.5	-0.7	+2.9	+0.5	-3.5	+0.2	-2.3	-30.5	+1.5	+17.2	-0.5	+18.2	+0.8	+33.7
Change	+74.4	+0.8%	+6.3%	-20.9%	+2.2%	+13.0%	-0.8%	+1.3%	+1.5%	+2.1%	-3.8%	+37.8%	-100.0%	+2.0%	+5.0%	+14.9%	+1.9%	+6.9%	-1.4%	-1.2%	-16.4%	+2.1%	+22.8%	+29.1%	-5.7%	+3.9%	-1.4%	-0.6%



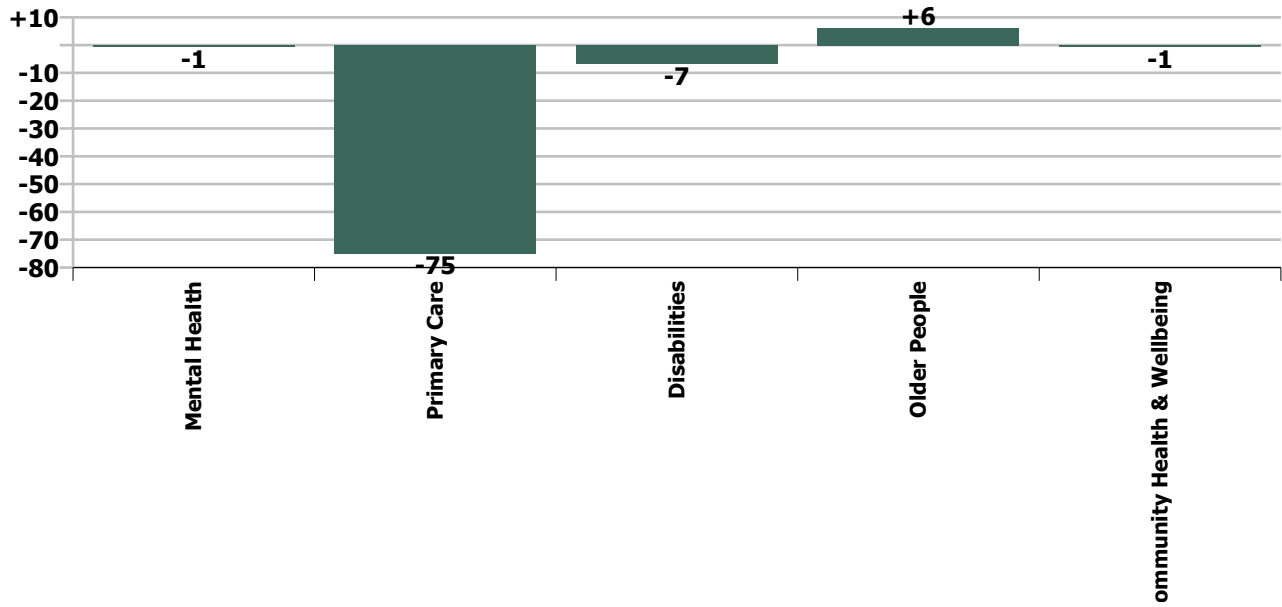
Staff Group change since: Jul 2022



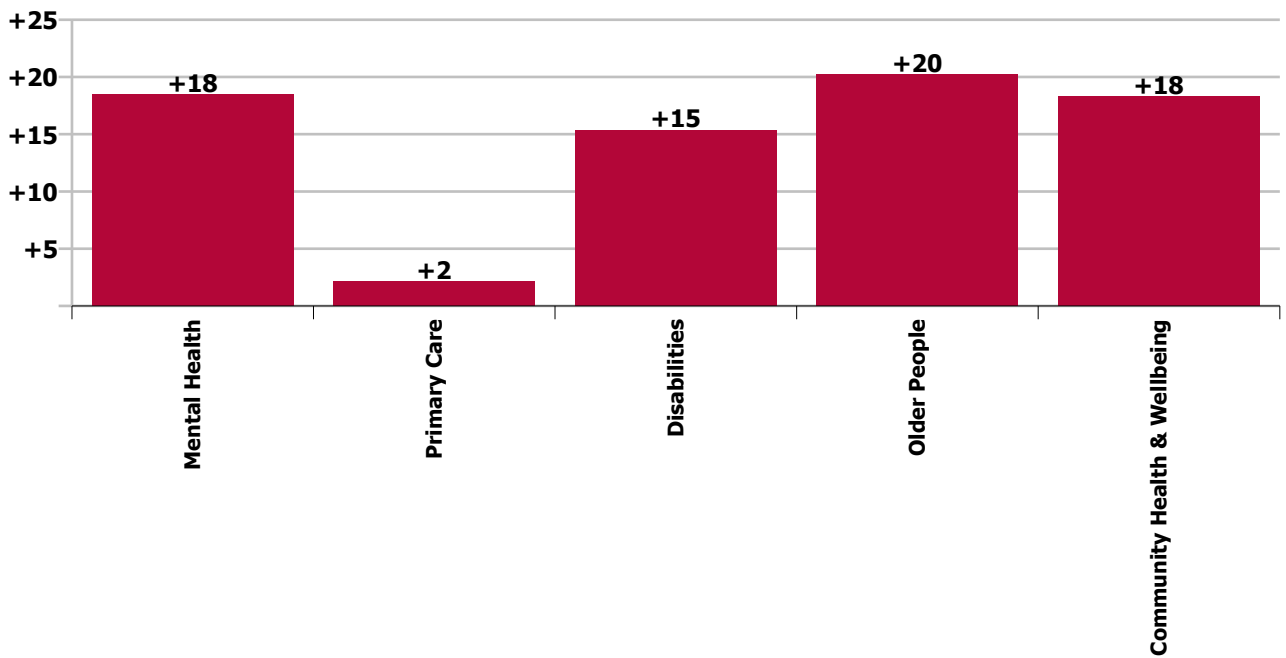
Staff Group change since: Aug 2021



Care Group change since: Jul 2022



Care Group change since: Aug 2021



Longitudinal Employment Levels by Grade Group - Dec 2016 to Aug 2022

Aug 2022 (Dec 2016 figure: 7,639)	WTE Aug 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Jul 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Jul 22
Overall	8,859	+1,220	+876	+721	+670	+257	-77	+16.0%	+11.0%	+8.9%	+8.2%	+3.0%	-0.9%
Consultant Dentistry	5	+3	+3	+3	+3	+3	+1	+140.0%	+140.0%	+140.0%	+140.0%	+140.0%	+14.3%
Consultant Medicine	1	-1	+0	+0	+0	+0	+0	-51.5%	+26.0%	+26.0%	+13.5%	+14.5%	+12.5%
Consultant Paediatrics	1	+1	+0	+0	+0	+0	+0	+253.3%	+6.0%	+6.0%	+6.0%	+6.0%	+3.9%
Consultant Psychiatry	56	+11	+9	+7	+6	+0	+0	+24.8%	+19.7%	+14.5%	+10.8%	+0.1%	+0.7%
Consultant Surgery	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Consultants	65	+15	+14	+12	+10	+4	+1	+29.5%	+26.8%	+21.7%	+17.9%	+7.3%	+1.8%
Registrar	63	-2	-8	-16	-22	-18	-15	-2.4%	-11.4%	-20.3%	-26.1%	-22.1%	-19.8%
Senior Registrar	18	+9	+7	+7	+6	+4	+0	+94.5%	+67.3%	+62.9%	+52.4%	+28.5%	+1.0%
Specialist Registrar	4	+1	+0	+0	-3	-4	-1	+46.0%	+9.5%	+9.5%	-37.4%	-47.4%	-19.2%
Registrars	85	+9	-0	-9	-18	-18	-16	+11.2%	-0.5%	-9.2%	-17.9%	-17.2%	-16.1%
Interns	2	-1	-1	-1	-1		+1	-33.3%	-33.3%	-33.3%	-33.3%		+100.0%
Senior House Officer	48	+10	+10	+7	+13	-1	+11	+27.4%	+25.1%	+17.1%	+37.2%	-1.8%	+28.5%
SHO/ Interns	50	+9	+9	+6	+12	-1	+12	+23.0%	+20.9%	+13.6%	+31.7%	-1.7%	+30.3%
Dentists	61	-1	-1	-4	-2	+1	-4	-1.7%	-2.2%	-6.4%	-2.5%	+2.2%	-5.8%
Other Medical	68	+17	+9	+13	+19	+11	+3	+31.9%	+15.1%	+23.3%	+39.3%	+20.0%	+4.7%
Medical/ Dental, other	129	+15	+8	+9	+18	+13	-1	+13.6%	+6.3%	+7.3%	+15.9%	+10.9%	-0.5%
Medical & Dental	329	+48	+30	+18	+21	-1	-4	+17.2%	+9.9%	+5.7%	+6.9%	-0.4%	-1.3%
Clinical Nurse/ Midwife Manager	387	+71	+69	+65	+50	+22	-2	+22.4%	+21.7%	+20.2%	+14.8%	+6.0%	-0.5%
Director Nursing/Midwifery, Assistant	66	+11	+17	+17	+5	+2	-0	+19.9%	+34.2%	+35.9%	+8.9%	+2.3%	-0.6%
Director of Nursing/Midwifery	40	+22	+23	+23	+5	+3	-1	+115.2%	+128.6%	+129.5%	+14.1%	+7.6%	-1.4%
Nurse/ Midwife Manager	493	+103	+108	+105	+60	+26	-3	+26.5%	+28.1%	+27.1%	+13.9%	+5.6%	-0.6%
Advanced Nurse/ Midwife Practitioner	7	+4	+4	+3	+1	+1	-0	+148.3%	+148.3%	+57.8%	+11.2%	+9.6%	-5.7%
Clinical Nurse/ Midwife Specialist	89	+32	+23	+22	+15	-2	-2	+55.3%	+35.2%	+32.3%	+20.1%	-2.6%	-2.6%
Nurse/ Midwife Specialist & AN/MP	96	+36	+28	+24	+16	-2	-3	+59.9%	+40.1%	+34.0%	+19.3%	-1.8%	-2.9%
Staff Midwives	4	+1	-1	-3	-4	-2	-0	+39.6%	-26.2%	-40.2%	-52.2%	-29.5%	-4.7%
Staff Nurse [Intellectual Disability]	165	+97	+94	+78	+78	+7	+26	+141.2%	+132.3%	+90.2%	+90.3%	+4.1%	+18.6%
Staff Nurse [Psychiatric]	450	-102	-99	-74	-19	-36	-30	-18.5%	-18.0%	-14.2%	-4.0%	-7.5%	-6.3%
Staff Nurses [General/ Children's]	883	-59	-96	-49	+2	+36	+1	-6.2%	-9.8%	-5.2%	+0.2%	+4.2%	+0.2%
Staff Nurse/ Staff Midwife	1,503	-63	-102	-47	+57	+4	-3	-4.1%	-6.4%	-3.1%	+3.9%	+0.3%	-0.2%
Public Health Nurse	208	-8	-9	-10	-8	-20	-4	-3.7%	-4.2%	-4.7%	-3.8%	-8.7%	-1.8%
Pre-registration Nurse/ Midwife Intern	36	+27	+28	+27	+27	+36	+1	+318.2%	+344.4%	+318.2%	+295.0%	-100.0%	+1.6%
Pre-registration Nurse Intern (COVID-19)						-11		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Post-registration Nurse/ Midwife Student	17	+9	-0	+3	-2	+2	-0	+110.3%	-1.1%	+20.1%	-12.6%	+12.6%	-0.6%
Nursing/ Midwifery awaiting registration					-32	-3		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Nursing/ Midwifery Student	52	+36	+27	+30	-7	+24	+0	+217.4%	+109.5%	+132.8%	-12.4%	+83.8%	+0.8%
Nursing/ Midwifery other	1	+1	+1	+0	+0	+1		+100.0%	+100.0%	+96.1%	+96.1%	-100.0%	
Nursing & Midwifery	2,353	+104	+52	+102	+118	+34	-12	+4.6%	+2.3%	+4.5%	+5.3%	+1.5%	-0.5%

Aug 2022 (Dec 2016 figure: 7,639)	WTE Aug 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Jul 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Jul 22
Overall	8,859	+1,220	+876	+721	+670	+257	-77	+16.0%	+11.0%	+8.9%	+8.2%	+3.0%	-0.9%
Dietitians	39	+20	+15	+10	+11	+0	-1	+109.7%	+61.7%	+35.4%	+39.7%	+0.9%	-1.7%
Occupational Therapists	208	+57	+45	+45	+39	+31	+3	+38.1%	+27.2%	+27.7%	+22.9%	+17.8%	+1.7%
Orthoptists	2	+2	+1	+1	-2	-0	-0	+1066.7%	+243.1%	+250.0%	-46.6%	-12.5%	-12.5%
Physiotherapists	123	+19	+14	+15	+16	+19	-2	+18.3%	+12.4%	+13.5%	+14.7%	+18.8%	-1.7%
Podiatrists & Chiropodists	16	+8	+8	+8	+9	+8	-1	+95.9%	+103.0%	+111.1%	+143.6%	+111.1%	-3.4%
Speech & Language Therapists	140	+9	+0	+6	+5	+3	-5	+7.1%	+0.1%	+4.2%	+3.9%	+2.5%	-3.2%
Therapy Professions	527	+115	+82	+85	+79	+63	-5	+28.0%	+18.5%	+19.3%	+17.5%	+13.5%	-0.9%
Audiology	9	+4	+3	+2	+3	+1	-0	+89.2%	+57.7%	+35.1%	+39.7%	+18.3%	-2.3%
Phlebotomists		-1	-1					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Physicists	2	-0	-0	-0	-0	-0	-0	-21.5%	-11.8%	-21.5%	-21.5%	-21.5%	-1.3%
Radiographers	3	+0	+0	-1	-1	-1	+0	+11.4%	+11.4%	-17.5%	-18.8%	-22.5%	+10.9%
Health Science/ Diagnostics	14	+3	+3	+1	+2	+0	+0	+32.0%	+22.7%	+12.3%	+14.0%	+2.2%	+0.1%
Social Care	265	+49	+41	+34	+25	+13	-4	+22.8%	+18.4%	+14.8%	+10.6%	+5.2%	-1.4%
Social Workers	137	+27	+19	+16	+22	+5	+1	+24.0%	+16.4%	+13.0%	+19.6%	+3.9%	+0.7%
Psychologists	143	+34	+27	+10	+5	-9	-1	+31.7%	+23.6%	+7.3%	+3.7%	-5.7%	-0.8%
Pharmacy	10	+2	+0	-0	+2	-0	-0	+27.8%	+3.2%	-2.2%	+27.5%	-3.8%	-0.6%
Counsellor Therapists	43	+0	-0	+3	+3	+4	-0	+0.3%	-0.1%	+6.2%	+6.2%	+11.3%	-0.0%
Dental Hygienists	9	+2	+1	+2	+0	-2	-1	+22.1%	+19.4%	+21.1%	+4.9%	-21.1%	-11.1%
Other Health & Social Care	9	-1	-2	-1	-2	-5	-0	-14.1%	-15.4%	-13.4%	-20.8%	-34.9%	-5.1%
Play Therapists/ Specialists	2	+1	+2	+2	+2	+2	+0	+46.0%	+277.8%	+277.8%	+277.8%	+277.8%	+0.8%
Vaccinators	9	+9	+9	+9	+9	+9	+1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	+7.5%
H&SC, Other	72	+10	+11	+13	+11	+8	-1	+16.2%	+17.2%	+23.1%	+18.9%	+12.9%	-1.2%
Health & Social Care Professionals	1,168	+241	+184	+160	+147	+80	-10	+26.0%	+18.7%	+15.8%	+14.4%	+7.4%	-0.8%
Executive Management	16	+4	+2	+2	+1	+0		+33.3%	+14.3%	+14.3%	+6.7%	+1.7%	
Senior Management (VIII & GM)	71	+26	+20	+23	+13	+12	+1	+58.4%	+38.9%	+48.7%	+22.9%	+19.6%	+1.4%
Management (VIII & above)	87	+30	+22	+25	+14	+12	+1	+53.1%	+33.6%	+40.9%	+19.6%	+15.9%	+1.1%
Administrative/ Supervisory (V to VII)	233	+114	+107	+96	+72	+56	+0	+95.4%	+84.2%	+70.1%	+44.8%	+31.5%	+0.1%
Clerical (III & IV)	581	+149	+112	+65	+76	+35	+9	+34.6%	+24.0%	+12.6%	+15.0%	+6.4%	+1.6%
Management & Administrative	901	+293	+241	+186	+162	+102	+10	+48.3%	+36.5%	+26.1%	+22.0%	+12.8%	+1.2%
Catering	52	-4	-3	-6	-8	-3	-2	-6.8%	-4.9%	-10.6%	-13.0%	-4.9%	-4.1%
Household Services	213	-39	-21	+3	+23	+2	+1	-15.3%	-8.8%	+1.6%	+12.3%	+1.2%	+0.7%
Other Support	76	+12	+11	+2	+2	+2	-0	+19.2%	+17.8%	+3.1%	+2.6%	+2.2%	-0.6%
Portering	13	+0	+2	+2		+1		+2.3%	+21.3%	+21.1%		+8.3%	
Support	354	-30	-10	+2	+17	+2	-1	-7.8%	-2.6%	+0.5%	+5.2%	+0.7%	-0.4%
Maintenance/ Technical	22	-11	-10	-2	-0	-2	-1	-32.5%	-30.6%	-7.6%	-1.8%	-6.6%	-4.5%
General Support	376	-40	-19	-0	+17	+1	-2	-9.7%	-4.9%	-0.1%	+4.7%	+0.2%	-0.6%
Attendant/ Aide	571	-97	-118	-132	-130	-127	-4	-14.5%	-17.1%	-18.7%	-18.5%	-18.1%	-0.8%
HCA (Student Nurse/Midwife COVID-19)						-2		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Health Care Assistant/ Care Assistant	1,594	+584	+493	+374	+349	+185	-65	+57.9%	+44.7%	+30.7%	+28.0%	+13.1%	-3.9%

Aug 2022 (Dec 2016 figure: 7,639)	WTE Aug 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Jul 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Jul 22
Overall	8,859	+1,220	+876	+721	+670	+257	-77	+16.0%	+11.0%	+8.9%	+8.2%	+3.0%	-0.9%
Health & Social Care Assistants	14	+12	+13	+1	+6	+2	+2	+616.5%	+1333.0%	+3.7%	+78.2%	+19.5%	+12.4%
Health Care Assistants	2,180	+500	+388	+243	+226	+59	-68	+29.8%	+21.7%	+12.5%	+11.6%	+2.8%	-3.0%
Home Help	1,034	-49	-99	-75	-90	-42	+11	-4.5%	-8.7%	-6.8%	-8.0%	-3.9%	+1.1%
Care, other	518	+123	+100	+87	+68	+24	-2	+31.0%	+23.8%	+20.2%	+15.2%	+4.9%	-0.4%
Patient & Client Care	3,732	+573	+389	+255	+205	+41	-58	+18.2%	+11.6%	+7.3%	+5.8%	+1.1%	-1.5%

Source: Health Service Personnel Census

Longitudinal Employment Levels by Care Group - Dec 2016 to Aug 2022

Community Health & Wellbeing

Aug 2022 (figure:)	WTE Aug 2022	WTE change since	WTE change since	WTE change since	WTE change since	WTE change since Dec 20	WTE change since Jul 22	% change since	% change since	% change since	% change since	% change since Dec 20	% change since Jul 22
Overall	48	+48	+48	+48	+48	+13	-1	-100.0%	-100.0%	-100.0%	-100.0%	+37.7%	-1.4%
Nursing & Midwifery	3	+3	+3	+3	+3	+2	+0	-1.0%	-1.0%	-1.0%	-1.0%	+2.4%	+0.0%
Nurse/ Midwife Manager	3	+3	+3	+3	+3	+2	+0	-1.0%	-1.0%	-1.0%	-1.0%	+2.4%	+0.0%
Health & Social Care Professionals	11	+11	+11	+11	+11	+6	-0	-1.0%	-1.0%	-1.0%	-1.0%	+1.5%	-0.0%
Therapy Professions	2	+2	+2	+2	+2	-3	-1	-1.0%	-1.0%	-1.0%	-1.0%	-0.6%	-0.4%
H&SC, Other	9	+9	+9	+9	+9	+9	+1	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	+0.1%
Management & Administrative	21	+21	+21	+21	+21	+8	+1	-1.0%	-1.0%	-1.0%	-1.0%	+0.6%	+0.0%
Management (VIII & above)	1	+1	+1	+1	+1			-1.0%	-1.0%	-1.0%	-1.0%	+0.0%	+0.0%
Administrative/ Supervisory (V to VII)	10	+10	+10	+10	+10	+5	+0	-1.0%	-1.0%	-1.0%	-1.0%	+1.1%	+0.0%
Clerical (III & IV)	10	+10	+10	+10	+10	+3	+1	-1.0%	-1.0%	-1.0%	-1.0%	+0.4%	+0.1%
General Support	1	+1	+1	+1	+1	+1		-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	+0.0%
Maintenance/ Technical	1	+1	+1	+1	+1	+1		-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	+0.0%
Patient & Client Care	11	+11	+11	+11	+11	-5	-1	-1.0%	-1.0%	-1.0%	-1.0%	-0.3%	-0.1%
Health Care Assistants	0	+0	+0	+0	+0	+0	+0	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	+1.6%
Care, other	11	+11	+11	+11	+11	-5	-2	-1.0%	-1.0%	-1.0%	-1.0%	-0.3%	-0.1%

Source: Health Service Personnel Census

Mental Health

Aug 2022 (Dec 2016 figure: 1,407)	WTE Aug 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Jul 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Jul 22
Overall	1,577	+170	+100	+94	+92	+13	-1	+12.1%	+6.8%	+6.3%	+6.2%	+0.9%	-0.0%
Medical & Dental	153	+39	+32	+24	+24	+12	+6	+0.3%	+0.3%	+0.2%	+0.2%	+0.1%	+0.0%
Consultants	55	+12	+10	+7	+6	+1	+0	+0.3%	+0.2%	+0.1%	+0.1%	+0.0%	+0.0%
Registrars	49	+16	+14	+8	+4	+8	-5	+0.5%	+0.4%	+0.2%	+0.1%	+0.2%	-0.1%
SHO/ Interns	46	+12	+11	+10	+15	+3	+11	+0.4%	+0.3%	+0.3%	+0.5%	+0.1%	+0.3%
Medical/ Dental, other	2	-2	-3	-1	-0	-0	-0	-0.5%	-0.6%	-0.4%	-0.0%	-0.0%	-0.0%
Nursing & Midwifery	787	+9	-3	+21	+21	+0	-6	+0.0%	-0.0%	+0.0%	+0.0%	+0.0%	-0.0%
Nurse/ Midwife Manager	212	+56	+61	+57	+43	+20	-0	+0.4%	+0.4%	+0.4%	+0.3%	+0.1%	-0.0%
Nurse/ Midwife Specialist & AN/MP	68	+31	+22	+21	+9	-2	-2	+0.8%	+0.5%	+0.5%	+0.1%	-0.0%	-0.0%
Staff Nurse/ Staff Midwife	482	-100	-109	-80	-20	-37	-4	-0.2%	-0.2%	-0.1%	-0.0%	-0.1%	-0.0%
Nursing/ Midwifery Student	24	+23	+24	+23	-10	+20	+1	+46.1%	-1.0%	+46.1%	-0.3%	+4.9%	+0.0%
Health & Social Care Professionals	267	+72	+59	+40	+40	+9	-1	+0.4%	+0.3%	+0.2%	+0.2%	+0.0%	-0.0%
Therapy Professions	76	+16	+13	+4	+2	-2	-1	+0.3%	+0.2%	+0.1%	+0.0%	-0.0%	-0.0%
Social Care	7	-1	+0	+1	+3	-0	-0	-0.1%	+0.0%	+0.2%	+0.8%	-0.0%	-0.0%
Social Workers	69	+15	+10	+10	+16	+5	+0	+0.3%	+0.2%	+0.2%	+0.3%	+0.1%	+0.0%
Psychologists	95	+37	+31	+19	+13	+1	-1	+0.6%	+0.5%	+0.2%	+0.2%	+0.0%	-0.0%
Pharmacy	1	-1	-2	-3	-1	-2		-0.5%	-0.6%	-0.7%	-0.5%	-0.6%	+0.0%
H&SC, Other	19	+6	+7	+8	+8	+6	+0	+0.5%	+0.5%	+0.8%	+0.7%	+0.5%	+0.0%
Management & Administrative	118	+25	+15	+16	+8	-0	+1	+0.3%	+0.1%	+0.2%	+0.1%	-0.0%	+0.0%
Management (VIII & above)	3	+3	+3	+3	+2	+0		-1.0%	-1.0%	-1.0%	+2.0%	+0.1%	+0.0%
Administrative/ Supervisory (V to VII)	24	+7	+6	+7	+2	+3	+0	+0.4%	+0.3%	+0.4%	+0.1%	+0.1%	+0.0%
Clerical (III & IV)	91	+15	+6	+6	+4	-3	+1	+0.2%	+0.1%	+0.1%	+0.0%	-0.0%	+0.0%
General Support	83	-20	-21	-12	-3	-4	-0	-0.2%	-0.2%	-0.1%	-0.0%	-0.0%	-0.0%
Support	78	-18	-19	-11	-2	-4	-0	-0.2%	-0.2%	-0.1%	-0.0%	-0.0%	-0.0%
Maintenance/ Technical	5	-2	-2	-1	-1			-0.3%	-0.3%	-0.2%	-0.2%	+0.0%	+0.0%
Patient & Client Care	169	+46	+17	+5	+1	-3	-1	+0.4%	+0.1%	+0.0%	+0.0%	-0.0%	-0.0%
Health Care Assistants	164	+44	+19	+7	+3	-2	-0	+0.4%	+0.1%	+0.0%	+0.0%	-0.0%	-0.0%
Care, other	5	+1	-2	-3	-2	-1	-0	+0.3%	-0.2%	-0.3%	-0.3%	-0.2%	-0.1%

Source: Health Service Personnel Census

Primary Care

Aug 2022 (Dec 2016 figure: 1,188)	WTE Aug 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Jul 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Jul 22
Overall	1,658	+470	+350	+313	+312	+140	-75	+39.6%	+26.8%	+23.3%	+23.2%	+9.2%	-4.3%
Medical & Dental	146	+6	-5	-9	-6	-13	-11	+0.0%	-0.0%	-0.1%	-0.0%	-0.1%	-0.1%
Consultants	7	+5	+4	+4	+4	+4	+1	+2.4%	+1.7%	+1.7%	+1.6%	+1.6%	+0.1%
Registrars	36	-7	-12	-14	-19	-22	-10	-0.2%	-0.3%	-0.3%	-0.3%	-0.4%	-0.2%
SHO/ Interns	4	-3	-3	-3	-2	-3	+2	-0.4%	-0.4%	-0.4%	-0.3%	-0.4%	+1.0%
Medical/ Dental, other	99	+11	+6	+4	+11	+8	-3	+0.1%	+0.1%	+0.0%	+0.1%	+0.1%	-0.0%
Nursing & Midwifery	465	+108	+70	+68	+57	+21	-4	+0.3%	+0.2%	+0.2%	+0.1%	+0.0%	-0.0%
Nurse/ Midwife Manager	71	+26	+27	+21	+14	+10	-0	+0.6%	+0.6%	+0.4%	+0.3%	+0.2%	-0.0%
Nurse/ Midwife Specialist & AN/MP	11	+8	+7	+5	+7	+4	-1	+2.7%	+2.0%	+0.8%	+1.6%	+0.6%	-0.1%
Staff Nurse/ Staff Midwife	165	+74	+45	+51	+46	+26	+1	+0.8%	+0.4%	+0.4%	+0.4%	+0.2%	+0.0%
Public Health Nurse	201	-8	-9	-11	-10	-20	-4	-0.0%	-0.0%	-0.1%	-0.0%	-0.1%	-0.0%
Nursing/ Midwifery Student	17	+9	-0	+3	-0	+2	-0	+1.1%	-0.0%	+0.2%	-0.0%	+0.1%	-0.0%
Health & Social Care Professionals	420	+128	+95	+91	+91	+71	-6	+0.4%	+0.3%	+0.3%	+0.3%	+0.2%	-0.0%
Therapy Professions	312	+111	+80	+89	+90	+75	-5	+0.6%	+0.3%	+0.4%	+0.4%	+0.3%	-0.0%
Health Science/ Diagnostics	13	+4	+3	+2	+2	+1	-0	+0.4%	+0.3%	+0.2%	+0.2%	+0.1%	-0.0%
Social Care	7	+2	+2	-0	-0	+2	-0	+0.3%	+0.3%	-0.0%	-0.1%	+0.5%	-0.0%
Social Workers	30	+7	+7	+5	+5	+1	-0	+0.3%	+0.3%	+0.2%	+0.2%	+0.0%	-0.0%
Psychologists	16	+3	+4	-3	-4	-6	+1	+0.3%	+0.3%	-0.1%	-0.2%	-0.3%	+0.0%
Pharmacy	4	+1	+1	+1	+1	+0	-0	+0.5%	+0.2%	+0.3%	+0.4%	+0.1%	-0.0%
H&SC, Other	38	-1	-2	-3	-3	-3	-1	-0.0%	-0.0%	-0.1%	-0.1%	-0.1%	-0.0%
Management & Administrative	408	+140	+110	+101	+98	+77	-2	+0.5%	+0.4%	+0.3%	+0.3%	+0.2%	-0.0%
Management (VIII & above)	43	+14	+9	+11	+6	+8	+1	+0.5%	+0.3%	+0.3%	+0.2%	+0.2%	+0.0%
Administrative/ Supervisory (V to VII)	105	+54	+47	+44	+37	+32	-3	+1.0%	+0.8%	+0.7%	+0.5%	+0.4%	-0.0%
Clerical (III & IV)	260	+73	+54	+46	+55	+36	+0	+0.4%	+0.3%	+0.2%	+0.3%	+0.2%	+0.0%
General Support	17	-1	-2	-1	+1	-1	-0	-0.1%	-0.1%	-0.0%	+0.1%	-0.1%	-0.0%
Support	16	-2	-3	-2	+0	-2	-0	-0.1%	-0.2%	-0.1%	+0.0%	-0.1%	-0.0%
Maintenance/ Technical	1	+1	+1	+1	+1	+1		-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	+0.0%
Patient & Client Care	202	+88	+82	+63	+70	-15	-52	+0.8%	+0.7%	+0.4%	+0.5%	-0.1%	-0.2%
Health Care Assistants	65	+62	+59	+41	+47	-39	-45	+20.3%	+9.5%	+1.7%	+2.7%	-0.4%	-0.4%
Home Help	9	-3	-2	-1	-1	+0	+0	-0.2%	-0.2%	-0.1%	-0.1%	+0.0%	+0.0%
Care, other	128	+29	+26	+23	+24	+23	-7	+0.3%	+0.3%	+0.2%	+0.2%	+0.2%	-0.1%

Source: Health Service Personnel Census

Disabilities

Aug 2022 (Dec 2016 figure: 2,256)	WTE Aug 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Jul 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Jul 22
Overall	2,645	+389	+346	+250	+206	+89	-7	+17.3%	+15.0%	+10.4%	+8.5%	+3.5%	-0.3%
Medical & Dental	2	-1	+0	+0	+0	-1	+0	-0.4%	+0.0%	+0.0%	+0.0%	-0.3%	+0.0%
Consultants	2	-1	+0	+0	+0	-1	+0	-0.5%	+0.0%	+0.0%	+0.0%	-0.4%	+0.0%
Medical/ Dental, other	0	+0	+0	+0	+0	+0	+0	+0.1%	+0.1%	+0.1%	+0.1%	+0.1%	+0.1%
Nursing & Midwifery	434	-45	-32	+1	+15	+7	-0	-0.1%	-0.1%	+0.0%	+0.0%	+0.0%	-0.0%
Nurse/ Midwife Manager	100	+14	+16	+8	+11	+9	-1	+0.2%	+0.2%	+0.1%	+0.1%	+0.1%	-0.0%
Nurse/ Midwife Specialist & AN/MP	13	-4	-5	-3	-1	-2		-0.3%	-0.3%	-0.2%	-0.1%	-0.1%	+0.0%
Staff Nurse/ Staff Midwife	308	-59	-47	-8	-1	-4	+1	-0.2%	-0.1%	-0.0%	-0.0%	-0.0%	+0.0%
Nursing/ Midwifery Student	12	+4	+4	+4	+5	+2		+0.5%	+0.5%	+0.5%	+0.7%	+0.3%	+0.0%
Nursing/ Midwifery other	1	+1	+1	+0	+0	+1		+1.0%	+1.0%	+1.0%	+1.0%	-1.0%	+0.0%
Health & Social Care Professionals	416	+30	+21	+22	+11	+1	-1	+0.1%	+0.1%	+0.1%	+0.0%	+0.0%	-0.0%
Therapy Professions	99	-12	-11	-4	-8	-4	+2	-0.1%	-0.1%	-0.0%	-0.1%	-0.0%	+0.0%
Social Care	249	+49	+40	+33	+23	+11	-4	+0.2%	+0.2%	+0.2%	+0.1%	+0.0%	-0.0%
Social Workers	29	+3	+3	+1	+2	+2	+2	+0.1%	+0.1%	+0.0%	+0.1%	+0.1%	+0.1%
Psychologists	32	-6	-8	-6	-3	-4	-1	-0.2%	-0.2%	-0.2%	-0.1%	-0.1%	-0.0%
H&SC, Other	6	-4	-3	-1	-2	-4	-0	-0.4%	-0.3%	-0.2%	-0.3%	-0.4%	-0.1%
Management & Administrative	179	+47	+42	+27	+20	+10	+8	+0.4%	+0.3%	+0.2%	+0.1%	+0.1%	+0.0%
Management (VIII & above)	22	+2	+2	+3	-1	-1	+0	+0.1%	+0.1%	+0.2%	-0.0%	-0.0%	+0.0%
Administrative/ Supervisory (V to VII)	65	+26	+25	+16	+11	+7	+3	+0.7%	+0.6%	+0.3%	+0.2%	+0.1%	+0.0%
Clerical (III & IV)	93	+19	+15	+8	+9	+4	+5	+0.3%	+0.2%	+0.1%	+0.1%	+0.0%	+0.1%
General Support	149	-21	-6	-4	-3	-2	+0	-0.1%	-0.0%	-0.0%	-0.0%	-0.0%	+0.0%
Support	139	-14	+1	-3	-2	+0	+1	-0.1%	+0.0%	-0.0%	-0.0%	+0.0%	+0.0%
Maintenance/ Technical	10	-7	-7	-1	-0	-2	-1	-0.4%	-0.4%	-0.1%	-0.0%	-0.2%	-0.1%
Patient & Client Care	1,466	+380	+320	+204	+164	+75	-13	+0.3%	+0.3%	+0.2%	+0.1%	+0.1%	-0.0%
Health Care Assistants	1,130	+308	+263	+156	+135	+71	-20	+0.4%	+0.3%	+0.2%	+0.1%	+0.1%	-0.0%
Care, other	336	+72	+57	+48	+29	+4	+7	+0.3%	+0.2%	+0.2%	+0.1%	+0.0%	+0.0%

Source: Health Service Personnel Census

Older People

Aug 2022 (Dec 2016 figure: 2,789)	WTE Aug 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Jul 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Jul 22
Overall	2,931	+142	+32	+16	+12	+1	+6	+5.1%	+1.1%	+0.5%	+0.4%	+0.0%	+0.2%
Medical & Dental	29	+5	+2	+3	+3	+1	+1	+0.2%	+0.1%	+0.1%	+0.1%	+0.0%	+0.0%
Consultants	1	-1	-1	+0	+0	+0	+0	-0.4%	-0.4%	+0.2%	+0.2%	+0.2%	+0.1%
Registrars	0	-1	-2	-2	-3	-3	-1	-0.9%	-1.0%	-1.0%	-1.0%	-1.0%	-0.9%
SHO/ Interns				-1	-1	-1	-1	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Medical/ Dental, other	28	+6	+5	+6	+7	+4	+3	+0.3%	+0.2%	+0.3%	+0.3%	+0.2%	+0.1%
Nursing & Midwifery	665	+28	+13	+8	+22	+3	-2	+0.0%	+0.0%	+0.0%	+0.0%	+0.0%	-0.0%
Nurse/ Midwife Manager	107	+4	+1	+17	-11	-15	-2	+0.0%	+0.0%	+0.2%	-0.1%	-0.1%	-0.0%
Nurse/ Midwife Specialist & AN/MP	4	+2	+3	+1	+1	-2	+0	+0.7%	+1.5%	+0.2%	+0.3%	-0.3%	+0.0%
Staff Nurse/ Staff Midwife	547	+22	+9	-10	+32	+19	-1	+0.0%	+0.0%	-0.0%	+0.1%	+0.0%	-0.0%
Public Health Nurse	6	+0	-0	+0	+1	+1	+0	+0.0%	-0.0%	+0.1%	+0.3%	+0.1%	+0.0%
Nursing/ Midwifery Student					-2			-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Health & Social Care Professionals	54	+1	-2	-4	-6	-7	+0	+0.0%	-0.0%	-0.1%	-0.1%	-0.1%	+0.0%
Therapy Professions	38	-1	-1	-5	-7	-4	-0	-0.0%	-0.0%	-0.1%	-0.1%	-0.1%	-0.0%
Health Science/ Diagnostics	1	-1	-1	-1	-1	-1	+0	-0.6%	-0.6%	-0.5%	-0.5%	-0.6%	+0.8%
Social Care	2	-0	-0	-0	-0	-0	+0	-0.1%	-0.1%	-0.1%	-0.1%	-0.1%	+0.4%
Social Workers	9	+1	-1	+0	-1	-3	-1	+0.1%	-0.1%	+0.0%	-0.1%	-0.2%	-0.1%
Pharmacy	5	+2	+1	+1	+2	+1	-0	+1.0%	+0.4%	+0.5%	+0.8%	+0.2%	-0.0%
Management & Administrative	173	+59	+52	+21	+15	+8	+2	+0.5%	+0.4%	+0.1%	+0.1%	+0.0%	+0.0%
Management (VIII & above)	18	+10	+7	+7	+5	+4	+0	+1.3%	+0.6%	+0.7%	+0.4%	+0.3%	+0.0%
Administrative/ Supervisory (V to VII)	28	+17	+18	+18	+11	+8	-0	+1.5%	+1.8%	+1.7%	+0.7%	+0.4%	-0.0%
Clerical (III & IV)	127	+32	+27	-5	-2	-5	+2	+0.3%	+0.3%	-0.0%	-0.0%	-0.0%	+0.0%
General Support	127	+1	+8	+16	+20	+7	-2	+0.0%	+0.1%	+0.1%	+0.2%	+0.1%	-0.0%
Support	122	+5	+11	+17	+21	+8	-2	+0.0%	+0.1%	+0.2%	+0.2%	+0.1%	-0.0%
Maintenance/ Technical	5	-4	-3	-2	-1	-1	-0	-0.4%	-0.4%	-0.3%	-0.2%	-0.2%	-0.0%
Patient & Client Care	1,884	+48	-42	-28	-42	-11	+8	+0.0%	-0.0%	-0.0%	-0.0%	-0.0%	+0.0%
Health Care Assistants	821	+86	+47	+39	+40	+28	-3	+0.1%	+0.1%	+0.0%	+0.1%	+0.0%	-0.0%
Home Help	1,025	-47	-96	-74	-89	-42	+11	-0.0%	-0.1%	-0.1%	-0.1%	-0.0%	+0.0%
Care, other	37	+9	+7	+7	+7	+4	-0	+0.3%	+0.2%	+0.2%	+0.2%	+0.1%	-0.0%

Source: Health Service Personnel Census