

CHO 4 Employment Report: December 2021

Employment by Staff Group

Dec 2021	WTE Dec 2019	WTE Dec 2020	WTE Nov 2021	WTE Dec 2021	WTE change since Nov 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Dec 2021
Overall	8,189	8,602	8,825	8,856	+31	+255	3.0 %	+667	8.1 %	10,854
Consultants	55	60	61	61	+0	+0	0.4 %	+6	10.4 %	71
Registrars	103	103	105	104	-1	+1	1.4 %	+1	0.6 %	112
SHO/ Interns	38	51	48	48	-0	-3	-6.5 %	+10	25.2 %	48
Medical/ Dental, other	111	116	122	122	+1	+6	5.1 %	+11	9.9 %	219
Medical & Dental	308	330	335	335	-0	+4	1.3 %	+27	8.8 %	450
Nurse/ Midwife Manager	433	467	494	499	+5	+32	6.9 %	+66	15.3 %	544
Nurse/ Midwife Specialist & AN/MP	81	98	94	91	-3	-8	-7.8 %	+10	12.0 %	97
Staff Nurse/ Staff Midwife	1,446	1,498	1,489	1,494	+4	-5	-0.3 %	+48	3.3 %	1,773
Public Health Nurse	216	228	216	216	-0	-12	-5.1 %	+0	0.0 %	264
Pre-registration Nurse/ Midwife Intern	9		14	7	-7	+7	-1	-2	-25.7 %	10
Pre-registration Nurse Intern (COVID-19)		11				-11	-1		-100.0 %	
Post-registration Nurse/ Midwife Student	19	15	23	23		+8	+1	+4	19.5 %	23
Nursing/ Midwifery awaiting registration	32	3	4	4		+1	+0	-28	-87.3 %	4
Nursing/ Midwifery Student	60	28	41	34	-7	+5	18.3 %	-26	-43.6 %	37
Nursing/ Midwifery other	1			1	+1	+1	-100.0 %	+0	96.1 %	1
Nursing & Midwifery	2,235	2,319	2,334	2,334	+0	+14	0.6 %	+98	4.4 %	2,716
Therapy Professions	448	464	525	528	+3	+64	13.8 %	+80	17.9 %	630
Health Science/ Diagnostics	12	13	14	14	-0	+1	5.6 %	+2	17.8 %	16
Social Care	240	252	265	267	+1	+14	5.7 %	+27	11.1 %	303
Social Workers	115	132	133	135	+2	+3	2.1 %	+20	17.5 %	155
Psychologists	138	152	150	151	+2	-0	-0.1 %	+14	9.8 %	173
Pharmacy	8	11	10	10	+0	-1	-5.2 %	+2	25.7 %	15
H&SC, Other	60	64	80	76	-4	+12	19.4 %	+16	25.8 %	109
Health & Social Care Professionals	1,021	1,087	1,177	1,181	+4	+94	8.6 %	+160	15.7 %	1,401
Management (VIII & above)	73	75	79	79	+0	+4	5.0 %	+6	8.3 %	83
Administrative/ Supervisory (V to VII)	161	177	190	202	+12	+24	13.7 %	+41	25.3 %	219
Clerical (III & IV)	505	546	590	587	-3	+42	7.6 %	+83	16.4 %	719
Management & Administrative	738	798	859	868	+9	+70	8.7 %	+129	17.5 %	1,021
Support	337	352	361	361	+0	+9	2.7 %	+24	7.3 %	499
Maintenance/ Technical	22	23	25	24	-1	+0	2.1 %	+2	7.4 %	28
General Support	359	375	386	385	-1	+10	2.6 %	+26	7.3 %	527
Health Care Assistants	1,954	2,121	2,197	2,209	+12	+87	4.1 %	+254	13.0 %	2,520
Home Help	1,124	1,076	1,032	1,039	+7	-37	-3.4 %	-85	-7.5 %	1,594
Care, other	450	494	506	506	+1	+12	2.5 %	+56	12.5 %	625
Patient & Client Care	3,528	3,691	3,734	3,754	+19	+63	1.7 %	+226	6.4 %	4,739

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Community Health & Wellbeing

Dec 2021	WTE	WTE Dec 2020	WTE Nov 2021	WTE Dec 2021	WTE change since Nov 21	WTE change since Dec 20	% change since Dec 20	WTE change since	% change since	No. Dec 2021
Total Community Health & Wellbeing		35	30	30	-0	-4.84	-13.9 %	+30	-100.0 %	39

Mental Health

Dec 2021	WTE Dec 2019	WTE Dec 2020	WTE Nov 2021	WTE Dec 2021	WTE change since Nov 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Dec 2021
Total Mental Health	1,485	1,564	1,558	1,557	-1	-6.32	-0.4 %	+72	4.9 %	1,700
Consultants	50	54	55	56	+1	1.27	2.3 %	+6	11.5 %	62
Registrars	46	42	52	52	-0	10.04	24.2 %	+6	12.8 %	53
SHO/ Interns	31	43	43	43	-0	-0.16	-0.4 %	+12	38.0 %	43
Medical/ Dental, other	2	2	2	2	-0	-0.04	-2.0 %	-0	-2.0 %	5
Medical & Dental	129	141	152	152	+0	11.11	7.9 %	+23	18.1 %	163
Nurse/ Midwife Manager	170	192	196	199	+3	6.35	3.3 %	+29	17.2 %	210
Nurse/ Midwife Specialist & AN/MP	60	71	70	68	-2	-3.08	-4.4 %	+8	12.9 %	71
Staff Nurse/ Staff Midwife	502	519	498	502	+4	-17.32	-3.3 %	-0	-0.1 %	536
Pre-registration Nurse/ Midwife Intern	3		3	2	-2	1.61	-100.0 %	-1	-46.3 %	4
Pre-registration Nurse Intern (COVID-19)		3				-3.00	-100.0 %		-100.0 %	
Post-registration Nurse/ Midwife Student	1						-100.0 %	-1	-100.0 %	
Nursing/ Midwifery awaiting registration	30	1	4	4		3.00	300.0 %	-26	-86.4 %	4
Nursing/ Midwifery Student	34	4	7	6	-2	1.61	40.2 %	-28	-83.3 %	8
Nursing & Midwifery	765	786	770	774	+4	-12.44	-1.6 %	+9	1.1 %	825
Therapy Professions	74	77	77	74	-3	-3.00	-3.9 %	+1	0.7 %	83
Social Care	4	7	6	7	+1	-0.37	-5.3 %	+3	73.7 %	8
Social Workers	53	64	66	65	-1	0.59	0.9 %	+12	22.5 %	77
Psychologists	83	94	96	97	+1	2.86	3.0 %	+14	17.1 %	108
Pharmacy	2	3	2	1	-0	-1.68	-55.4 %	-1	-45.6 %	2
H&SC, Other	11	12	15	15	+0	2.26	18.3 %	+4	36.1 %	19
Health & Social Care Professionals	227	258	262	259	-3	0.66	0.3 %	+32	14.2 %	297
Management (VIII & above)	1	3	3	3		0.27	9.9 %	+2	200.0 %	3
Administrative/ Supervisory (V to VII)	22	22	23	22	-0	0.37	1.7 %	-0	-1.3 %	24
Clerical (III & IV)	87	94	89	90	+1	-4.14	-4.4 %	+3	3.3 %	105
Management & Administrative	111	119	115	115	+0	-3.50	-2.9 %	+5	4.1 %	132
Support	80	82	81	79	-1	-2.32	-2.8 %	-0	-0.6 %	89
Maintenance/ Technical	6	5	5	5		0.00	0.0 %	-1	-16.4 %	6
General Support	86	87	86	84	-1	-2.32	-2.7 %	-1	-1.7 %	95
Health Care Assistants	161	166	167	166	-1	-0.36	-0.2 %	+5	3.2 %	173
Care, other	7	6	7	7	-0	0.53	8.3 %	-0	-4.4 %	15
Patient & Client Care	168	173	174	173	-1	0.17	0.1 %	+5	2.9 %	188

Primary Care

Dec 2021	WTE Dec 2019	WTE Dec 2020	WTE Nov 2021	WTE Dec 2021	WTE change since Nov 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Dec 2021
Total Primary Care	1,346	1,517	1,680	1,693	+13	175.81	11.6 %	+347	25.8 %	2,134
Consultants	3	3	3	3	+0	0.00	0.0 %	-0	-0.4 %	5
Registrars	55	58	51	50	-0	-7.64	-13.2 %	-4	-7.8 %	56
SHO/ Interns	6	7	3	3		-4.15	-58.0 %	-3	-51.2 %	3
Medical/ Dental, other	88	91	97	98	+1	7.17	7.9 %	+10	11.2 %	162
Medical & Dental	152	159	153	154	+1	-4.62	-2.9 %	+2	1.6 %	226
Nurse/ Midwife Manager	56	61	80	80	-1	19.05	31.4 %	+23	41.8 %	89
Nurse/ Midwife Specialist & AN/MP	4	7	7	6	-1	-1.21	-17.0 %	+2	40.5 %	7
Staff Nurse/ Staff Midwife	119	139	137	140	+3	0.77	0.6 %	+20	17.1 %	194
Public Health Nurse	211	222	212	211	-0	-10.22	-4.6 %	+1	0.3 %	258
Post-registration Nurse/ Midwife Student	17	15	23	23		8.06	53.9 %	+6	33.3 %	23
Nursing/ Midwifery Student	17	15	23	23		8.06	53.9 %	+6	33.3 %	23
Nursing & Midwifery	408	443	458	460	+1	16.45	3.7 %	+52	12.7 %	571
Therapy Professions	222	237	274	279	+5	41.42	17.4 %	+57	25.7 %	335
Health Science/ Diagnostics	11	12	13	13	-0	0.74	6.2 %	+2	18.3 %	14
Social Care	8	5	8	8		3.00	60.0 %	+0	2.4 %	8
Social Workers	24	28	29	29	+0	1.29	4.6 %	+5	21.4 %	31
Psychologists	20	22	20	20	+0	-2.00	-9.2 %	-1	-3.6 %	24
Pharmacy	3	4	4	4	+0	0.20	5.2 %	+1	35.8 %	5
H&SC, Other	41	41	55	53	-3	11.75	28.7 %	+12	28.1 %	81
Health & Social Care Professionals	329	349	403	405	+2	56.40	16.2 %	+76	23.2 %	498
Management (VIII & above)	37	35	34	34	-0	-1.17	-3.4 %	-3	-8.6 %	35
Administrative/ Supervisory (V to VII)	68	73	80	86	+6	13.33	18.4 %	+18	26.2 %	95
Clerical (III & IV)	205	224	274	268	-5	44.88	20.1 %	+64	31.0 %	333
Management & Administrative	310	331	387	388	+1	57.04	17.2 %	+78	25.3 %	463
Support	16	18	17	17	-0	-1.14	-6.3 %	+1	8.4 %	32
Maintenance/ Technical			1	1		1.00	-100.0 %	+1	-100.0 %	1
General Support	16	18	18	18	-0	-0.14	-0.8 %	+2	14.8 %	33
Health Care Assistants	17	103	137	143	+5	39.42	38.2 %	+125	720.7 %	169
Home Helps	10	9	9	9	-0	-0.03	-0.3 %	-1	-9.7 %	22
Home Help	10	9	9	9	-0	-0.03	-0.3 %	-1	-9.7 %	22
Care, other	105	105	113	117	+3	11.29	10.7 %	+12	11.4 %	152
Patient & Client Care	132	218	260	268	+8	50.68	23.3 %	+136	103.1 %	343

Social Care

Dec 2021	WTE Dec 2019	WTE Dec 2020	WTE Nov 2021	WTE Dec 2021	WTE change since Nov 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Dec 2021
Total Social Care	5,358	5,486	5,556	5,576	+19	90.01	1.6 %	+218	4.1 %	6,981
Consultants	3	4	3	3	-1	-1.00	-28.6 %		0.0 %	4
Registrars	3	3	2	2		-0.92	-30.7 %	-1	-30.7 %	3
Senior House Officer	1	1	2	2		1.00	100.0 %	+1	100.0 %	2
SHO/ Interns	1	1	2	2		1.00	100.0 %	+1	100.0 %	2
Medical/ Dental, other	21	23	23	22	-1	-1.17	-5.0 %	+1	5.4 %	52
Medical & Dental	28	31	30	29	-1	-2.09	-6.8 %	+1	4.5 %	61
Nurse/ Midwife Manager	207	213	218	220	+2	7.72	3.6 %	+14	6.5 %	245
Nurse/ Midwife Specialist & AN/MP	17	20	17	17	+0	-3.36	-16.4 %	+0	1.8 %	19
Staff Nurse/ Staff Midwife	824	840	855	852	-3	11.82	1.4 %	+28	3.4 %	1,043
Public Health Nurse	5	6	4	5	+0	-1.37	-23.2 %	-1	-11.2 %	6
Pre-registration Nurse/ Midwife Intern	6		10	5	-5	5.08	-100.0 %	-1	-15.3 %	6
Pre-registration Nurse Intern (COVID-19)		8				-7.55	-100.0 %		-100.0 %	
Post-registration Nurse/ Midwife Student	1						-100.0 %	-1	-100.0 %	
Nursing/ Midwifery awaiting registration	2	2				-2.00	-100.0 %	-2	-100.0 %	
Nursing/ Midwifery Student	9	10	10	5	-5	-4.47	-46.8 %	-4	-43.6 %	6
Nursing Education/Clinical	1			1	+1	1.00	-100.0 %	+0	96.1 %	1
Nursing/ Midwifery other	1			1	+1	1.00	-100.0 %	+0	96.1 %	1
Nursing & Midwifery	1,062	1,089	1,105	1,100	-5	11.34	1.0 %	+38	3.6 %	1,320
Therapy Professions	152	145	170	172	+1	26.64	18.4 %	+19	12.7 %	207
Health Science/ Diagnostics	1	1	1	1		0.00	0.0 %	+0	13.2 %	2
Social Care	228	240	251	252	+0	11.72	4.9 %	+24	10.3 %	287
Social Workers	37	39	38	40	+3	0.86	2.2 %	+3	7.7 %	47
Psychologists	35	36	34	35	+1	-1.08	-3.0 %	+0	0.5 %	41
Pharmacy	3	4	4	5	+0	0.93	24.5 %	+2	82.2 %	8
H&SC, Other	8	10	10	9	-1	-1.69	-16.4 %	+0	1.5 %	9
Health & Social Care Professionals	465	476	509	513	+4	37.38	7.9 %	+48	10.4 %	601
Management (VIII & above)	35	37	41	41	+0	4.65	12.7 %	+6	17.9 %	44
Administrative/ Supervisory (V to VII)	70	78	81	86	+5	8.48	10.9 %	+16	22.6 %	92
Clerical (III & IV)	212	221	221	224	+3	2.85	1.3 %	+11	5.3 %	275
Management & Administrative	318	335	343	351	+8	15.98	4.8 %	+33	10.5 %	411
Support	241	252	263	265	+2	12.91	5.1 %	+24	9.8 %	378
Maintenance/ Technical	16	18	19	18	-1	-0.51	-2.8 %	+2	10.1 %	21
General Support	258	271	282	283	+0	12.40	4.6 %	+25	9.8 %	399
Health Care Assistants	1,776	1,852	1,892	1,900	+8	48.27	2.6 %	+124	7.0 %	2,178
Home Help	1,113	1,067	1,023	1,030	+7	-36.87	-3.5 %	-84	-7.5 %	1,572
Care, other	338	366	372	370	-2	3.60	1.0 %	+32	9.3 %	439
Patient & Client Care	3,228	3,285	3,287	3,300	+12	15.00	0.5 %	+72	2.2 %	4,189

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Disabilities

Dec 2021	WTE Dec 2019	WTE Dec 2020	WTE Nov 2021	WTE Dec 2021	WTE change since Nov 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Dec 2021
Total Disabilities	2,439	2,556	2,614	2,622	+8	+67	2.6 %	+184	7.5 %	3,132
Consultants	2	3	2	2	-1	-1	-40.0 %		0.0 %	2
Medical/ Dental, other	0	0	0	0			0.0 %		0.0 %	1
Medical & Dental	2	3	2	2	-1	-1	-35.3 %		0.0 %	3
Nurse/ Midwife Manager	89	91	94	97	+4	+6	7.0 %	+8	8.7 %	112
Nurse/ Midwife Specialist & AN/MP	13	14	13	13		-1	-6.9 %		0.0 %	15
Staff Nurse/ Staff Midwife	309	312	302	302	+0	-10	-3.1 %	-7	-2.1 %	365
<i>Nursing/ Midwifery awaiting registration</i>	1	2				-2	-100.0 %	-1	-100.0 %	
<i>Pre-registration Nurse Intern (COVID-19)</i>		8				-8	-100.0 %		-100.0 %	
<i>Pre-registration Nurse/ Midwife Intern</i>	6		10	5	-5	+5	-100.0 %	-1	-16.7 %	5
Nursing/ Midwifery Student	7	10	10	5	-5	-5	-47.6 %	-2	-28.6 %	5
<i>Nursing Education/Clinical</i>	1			1	+1	+1	-100.0 %	+0	96.1 %	1
Nursing/ Midwifery other	1			1	+1	+1	-100.0 %	+0	96.1 %	1
Nursing & Midwifery	419	427	419	419	-0	-8	-1.9 %	-0	-0.1 %	498
Therapy Professions	108	104	119	118	-1	+15	14.1 %	+10	9.5 %	143
Social Care	227	238	250	250	+0	+12	4.9 %	+24	10.4 %	284
Social Workers	27	27	27	29	+3	+2	9.1 %	+2	9.2 %	35
Psychologists	35	36	34	35	+1	-1	-3.0 %	+0	0.5 %	41
H&SC, Other	8	10	10	9	-1	-2	-16.4 %	+0	1.5 %	9
Health & Social Care Professionals	405	415	439	441	+2	+26	6.3 %	+37	9.0 %	512
Management (VIII & above)	22	22	22	22	+0	-0	-1.8 %	-0	-0.9 %	24
Administrative/ Supervisory (V to VII)	53	58	55	59	+4	+1	2.2 %	+5	10.2 %	63
Clerical (III & IV)	84	90	92	93	+1	+4	4.4 %	+9	11.1 %	118
Management & Administrative	160	170	169	174	+6	+5	2.8 %	+15	9.2 %	205
Support	141	139	142	141	-2	+2	1.5 %	-0	-0.2 %	244
Maintenance/ Technical	10	12	12	11	-1	-1	-10.4 %	+1	6.3 %	14
General Support	151	151	154	151	-3	+1	0.6 %	+0	0.2 %	258
Health Care Assistants	995	1,058	1,092	1,098	+6	+40	3.7 %	+103	10.4 %	1,266
Care, other	307	332	339	337	-2	+4	1.3 %	+29	9.5 %	390
Patient & Client Care	1,302	1,390	1,430	1,434	+4	+44	3.2 %	+132	10.2 %	1,656

Older People

Dec 2021	WTE Dec 2019	WTE Dec 2020	WTE Nov 2021	WTE Dec 2021	WTE change since Nov 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Dec 2021
Total Older People	2,919	2,930	2,942	2,954	+11	+23	0.8 %	+34	1.2 %	3,849
<i>Consultant Medicine</i>	1	1	1	1			0.0 %		0.0 %	2
Consultants	1	1	1	1			0.0 %		0.0 %	2

<i>Specialist Registrar</i>	2	2	2	2			0.0 %		0.0 %	2
<i>Senior Registrar</i>			0	0		+0	-100.0 %	+0	-100.0 %	1
<i>Registrar</i>	1	1				-1	-100.0 %	-1	-100.0 %	
Registrars	3	3	2	2		-1	-30.7 %	-1	-30.7 %	3
<i>Senior House Officer</i>	1	1	2	2		+1	100.0 %	+1	100.0 %	2
SHO/ Interns	1	1	2	2		+1	100.0 %	+1	100.0 %	2
Medical/ Dental, other	21	23	22	22	-1	-1	-5.1 %	+1	5.5 %	51
Medical & Dental	26	28	28	27	-1	-1	-3.9 %	+1	4.8 %	58
Nurse/ Midwife Manager	118	122	124	123	-1	+1	1.1 %	+6	4.9 %	133
Nurse/ Midwife Specialist & AN/MP	3	6	4	4		-2	-39.7 %	+0	9.1 %	4
Staff Nurse/ Staff Midwife	515	528	553	550	-3	+22	4.1 %	+35	6.7 %	678
Public Health Nurse	5	6	4	5	+0	-1	-23.2 %	-1	-11.2 %	6
<i>Nursing/ Midwifery awaiting registration</i>	1						-100.0 %	-1	-100.0 %	
<i>Post-registration Nurse/ Midwife Student</i>	1						-100.0 %	-1	-100.0 %	
<i>Pre-registration Nurse/ Midwife Intern</i>			0	0	-0	+0	-100.0 %	+0	-100.0 %	1
Nursing/ Midwifery Student	2		0	0	-0	+0	-100.0 %	-2	-96.0 %	1
Nursing & Midwifery	643	662	686	681	-4	+19	2.9 %	+38	5.9 %	822
Health & Social Care Professionals	60	61	70	72	+2	+11	18.8 %	+12	19.4 %	89
Management (VIII & above)	13	14	19	19		+5	35.7 %	+6	50.7 %	20
Administrative/ Supervisory (V to VII)	17	20	26	27	+1	+7	35.5 %	+10	61.4 %	29
Clerical (III & IV)	128	131	129	130	+1	-1	-0.8 %	+2	1.4 %	157
Management & Administrative	158	166	174	177	+2	+11	6.8 %	+19	11.8 %	206
Support	100	114	121	124	+3	+11	9.5 %	+24	23.8 %	134
Maintenance/ Technical	6	6	7	7	+0	+1	12.0 %	+1	16.7 %	7
General Support	106	120	128	131	+3	+12	9.6 %	+25	23.4 %	141
Health Care Assistants	781	794	801	802	+2	+9	1.1 %	+21	2.7 %	912
Home Help	1,113	1,067	1,023	1,030	+7	-37	-3.5 %	-84	-7.5 %	1,572
Care, other	31	34	33	33	-0	-1	-2.5 %	+2	7.6 %	49
Patient & Client Care	1,925	1,894	1,857	1,865	+8	-29	-1.5 %	-60	-3.1 %	2,533

CHO 4 Employment by Administration (HSE / S38): December 2021

Dec 2021	WTE Dec 2019	WTE Dec 2020	WTE Nov 2021	WTE Dec 2021	WTE change since Nov 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Dec 2021
Overall	8,189	8,602	8,825	8,856	+31	+255	3.0 %	+667	8.1 %	10,854
HSE	5,940	6,247	6,429	6,451	+23	+204	3.3 %	+511	8.6 %	7,890
Section 38 Voluntary Agencies	2,249	2,354	2,396	2,405	+9	+51	2.2 %	+156	6.9 %	2,964

HSE

Dec 2021	WTE Dec 2019	WTE Dec 2020	WTE Nov 2021	WTE Dec 2021	WTE change since Nov 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Dec 2021
Overall	5,940	6,247	6,429	6,451	+23	+204	3.3 %	+511	8.6 %	7,890
Consultants	55	60	61	61	+0	+0	0.4 %	+6	10.4 %	71
Registrars	98	96	98	96	-2	-1	-0.5 %	-3	-2.7 %	100
SHO/ Interns	32	44	45	45	-0	+1	1.9 %	+13	39.9 %	45
Medical/ Dental, other	98	103	101	103	+1	-1	-0.8 %	+4	4.3 %	169
Medical & Dental	284	304	305	304	-1	-0	-0.1 %	+20	7.1 %	385
Nurse/ Midwife Manager	358	392	414	416	+2	+24	6.1 %	+58	16.1 %	447
Nurse/ Midwife Specialist & AN/MP	68	85	81	78	-3	-7	-7.8 %	+10	14.2 %	83
Staff Nurse/ Staff Midwife	1,161	1,212	1,214	1,220	+6	+8	0.7 %	+59	5.1 %	1,433
Public Health Nurse	216	228	216	216	-0	-12	-5.1 %	+0	0.0 %	264
Pre-registration Nurse/ Midwife Intern	3		5	2	-3	+2	-100.0 %	-1	-43.7 %	5
Pre-registration Nurse Intern (COVID-19)		3				-3	-100.0 %		-100.0 %	
Post-registration Nurse/ Midwife Student	19	15	23	23		+8	53.9 %	+4	19.5 %	23
Nursing/ Midwifery awaiting registration	32	3	4	4		+1	33.3 %	-28	-87.3 %	4
Nursing/ Midwifery Student	54	21	32	29	-3	+8	37.0 %	-25	-46.6 %	32
Nursing & Midwifery	1,857	1,937	1,957	1,959	+2	+22	1.1 %	+102	5.5 %	2,259
Therapy Professions	360	378	433	437	+4	+59	15.7 %	+78	21.6 %	519
Health Science/ Diagnostics	10	11	12	12	-0	+1	6.6 %	+2	21.4 %	14
Social Care	39	41	46	47	+1	+7	16.3 %	+9	22.2 %	52
Social Workers	88	105	106	105	-1	+0	0.3 %	+18	20.0 %	120
Psychologists	107	119	118	119	+1	-0	-0.2 %	+12	11.3 %	136
Pharmacy	8	11	10	10	+0	-1	-5.2 %	+2	25.7 %	15
H&SC, Other	56	58	74	71	-3	+13	23.0 %	+15	26.0 %	102
Health & Social Care Professionals	667	722	799	802	+3	+80	11.0 %	+135	20.2 %	958
Management (VIII & above)	58	59	62	62	+0	+4	6.2 %	+5	8.3 %	65
Administrative/ Supervisory (V to VII)	123	135	150	160	+10	+25	18.3 %	+37	29.6 %	175
Clerical (III & IV)	415	452	497	493	-4	+41	9.0 %	+77	18.7 %	585
Management & Administrative	596	646	709	715	+6	+69	10.7 %	+119	19.9 %	825
Support	207	219	220	225	+4	+6	2.8 %	+18	8.8 %	259
Maintenance/ Technical	13	12	14	14	+0	+2	14.2 %	+1	7.6 %	15
General Support	220	231	234	239	+4	+8	3.5 %	+19	8.7 %	274
Health Care Assistants	1,079	1,200	1,255	1,257	+3	+58	4.8 %	+179	16.6 %	1,405
Home Help	1,124	1,076	1,032	1,039	+7	-37	-3.4 %	-85	-7.5 %	1,594
Care, other	113	132	137	137	-1	+5	3.7 %	+23	20.4 %	190
Patient & Client Care	2,316	2,407	2,425	2,433	+8	+26	1.1 %	+117	5.1 %	3,189

Section 38 Voluntary Agencies

Dec 2021	WTE Dec 2019	WTE Dec 2020	WTE Nov 2021	WTE Dec 2021	WTE change since Nov 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Dec 2021
Overall	2,249	2,354	2,396	2,405	+9	+51	2.2 %	+156	6.9 %	2,964
Registrars	5	6	7	8	+2	+2	31.6 %	+3	66.6 %	12
<i>Senior House Officer</i>	6	7	3	3		-4	-58.0 %	-3	-51.2 %	3
SHO/ Interns	6	7	3	3		-4	-58.0 %	-3	-51.2 %	3
<i>Dentists</i>	13	13	20	20	-1	+7	52.9 %	+7	52.4 %	50
Medical/ Dental, other	13	13	20	20	-1	+7	52.9 %	+7	52.4 %	50
Medical & Dental	24	26	30	31	+1	+5	17.7 %	+7	28.9 %	65
Nurse/ Midwife Manager	75	75	79	83	+4	+8	10.9 %	+8	11.2 %	97
Nurse/ Midwife Specialist & AN/MP	12	13	12	12		-1	-7.4 %		0.0 %	14
Staff Nurse/ Staff Midwife	284	286	275	273	-2	-13	-4.5 %	-11	-3.9 %	340
<i>Pre-registration Nurse/ Midwife Intern</i>	6		9	5	-4	+5	-100.0 %	-1	-16.7 %	5
<i>Pre-registration Nurse Intern (COVID-19)</i>		8				-8	-100.0 %		-100.0 %	
Nursing/ Midwifery Student	6	8	9	5	-4	-3	-33.8 %	-1	-16.7 %	5
Nursing/ Midwifery other	1			1	+1	+1	-100.0 %	+0	96.1 %	1
Nursing & Midwifery	378	382	376	375	-2	-7	-1.9 %	-3	-0.8 %	457
Therapy Professions	89	86	92	91	-1	+5	5.6 %	+3	3.0 %	111
<i>Radiographers</i>	2	2	2	2			0.0 %		0.0 %	2
Health Science/ Diagnostics	2	2	2	2			0.0 %		0.0 %	2
Social Care	201	212	220	219	-0	+8	3.7 %	+18	9.0 %	251
Social Workers	27	27	27	29	+3	+2	9.1 %	+2	9.2 %	35
Psychologists	31	32	32	32	+1	+0	0.0 %	+2	4.9 %	37
H&SC, Other	4	6	6	5	-1	-1	-16.3 %	+1	23.2 %	7
Health & Social Care Professionals	354	365	378	379	+1	+14	3.9 %	+26	7.2 %	443
Management (VIII & above)	15	16	17	16	-0	+0	0.5 %	+1	8.5 %	18
Administrative/ Supervisory (V to VII)	38	42	40	42	+2	-0	-1.1 %	+4	10.9 %	44
Clerical (III & IV)	89	94	93	94	+1	+1	0.8 %	+5	5.8 %	134
Management & Administrative	142	152	150	153	+2	+0	0.2 %	+11	7.4 %	196
Support	130	133	141	137	-4	+3	2.4 %	+6	4.8 %	240
Maintenance/ Technical	9	11	11	10	-1	-1	-11.4 %	+1	7.0 %	13
General Support	139	144	152	146	-5	+2	1.4 %	+7	5.0 %	253
Health Care Assistants	875	922	942	951	+9	+29	3.2 %	+76	8.6 %	1,115
Care, other	336	362	368	370	+2	+8	2.1 %	+33	9.9 %	435
Patient & Client Care	1,212	1,284	1,310	1,321	+11	+37	2.9 %	+109	9.0 %	1,550

CHO 4 Employment by S38 Agency: December 2021

Bros. of Charity, Southern

Dec 2021	WTE Dec 2019	WTE Dec 2020	WTE Nov 2021	WTE Dec 2021	WTE change since Nov 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Dec 2021
Overall	740	776	806	811	+5	+35	4.6 %	+71	9.5 %	993
Clinical Nurse/ Midwife Manager	15	15	15	16	+1	+1	8.4 %	+1	5.5 %	18
Nurse/ Midwife Manager	15	15	15	16	+1	+1	8.4 %	+1	5.5 %	18
Clinical Nurse/ Midwife Specialist	3	3	2	2		-1	-34.0 %	-1	-34.0 %	3
Nurse/ Midwife Specialist & AN/MP	3	3	2	2		-1	-34.0 %	-1	-34.0 %	3
Staff Nurse [Intellectual Disability]	36	30	8	8	+0	-28	-73.2 %	-28	-77.5 %	11
Staff Nurse [Psychiatric]	1	1	1	1			0.0 %		0.0 %	1
Staff Nurses [General/ Children's]	23	25	44	42	-2	+19	67.9 %	+19	84.6 %	57
Staff Nurse/ Staff Midwife	59	56	52	51	-2	-5	-9.3 %	-9	-14.5 %	69
Nursing & Midwifery	77	73	69	69	-1	-5	-6.7 %	-9	-11.3 %	90
Occupational Therapists	18	18	21	21	+0	+3	16.5 %	+3	16.7 %	24
Physiotherapists	5	4	7	7		+2	71.9 %	+2	44.7 %	9
Speech & Language Therapists	25	24	24	23	-1	-2	-2.9 %	-2	-6.9 %	31
Therapy Professions	48	46	52	51	-0	+5	11.6 %	+4	7.5 %	64
Social Care	124	123	126	125	-1	+1	1.9 %	+1	0.5 %	145
Social Care	124	123	126	125	-1	+2	1.9 %	+1	0.5 %	145
Social Workers	17	17	17	17	-0	-1	-3.0 %	-1	-2.9 %	21
Social Workers	17	17	17	17	-0	-1	-3.0 %	-1	-2.9 %	21
Psychologists	20	21	19	20	+1	+1	-1.5 %	+1	3.0 %	23
Psychologists	20	21	19	20	+1	-0	-1.5 %	+1	3.0 %	23
Health & Social Care Professionals	209	207	214	213	-1	+7	3.3 %	+4	2.0 %	253
Executive Management	1	1	1	1			0.0 %		0.0 %	1
Senior Management (VIII & GM)	7	7	6	6		-1	-11.8 %	-1	-9.1 %	6
Management (VIII & above)	8	8	7	7		-1	-10.3 %	-1	-7.9 %	7
Middle Management (V-VII)	9	10	11	13	+2	+4	29.9 %	+4	42.2 %	14
Administrative/ Supervisory (V to VII)	9	10	11	13	+2	+3	29.9 %	+4	42.2 %	14
General Administrative (III & IV)	33	35	35	35	-0	+2	0.1 %	+2	6.3 %	50
Clerical (III & IV)	33	35	35	35	-0	+0	0.1 %	+2	6.3 %	50
Management & Administrative	50	53	53	55	+2	+2	4.2 %	+5	10.8 %	71
Catering	2	2	2	2			0.0 %		0.0 %	2
Household Services	9	8	8	8	-0	-1	-2.5 %	-1	-11.8 %	26
Other Support	4	4	3	3		-1	-21.5 %	-1	-16.9 %	3
Support	15	14	13	13	-0	-1	-7.3 %	-2	-11.4 %	31
Maintenance	2	2	2	2			0.0 %		0.0 %	2
Technical Services		1	1	1		+1	0.0 %	+1	-100.0 %	1
Maintenance/ Technical	2	3	3	3			0.0 %	+1	66.2 %	3
General Support	16	16	16	15	-0	-1	-6.2 %	-1	-4.2 %	34
Attendant/ Aide	3	1	1	1		-2	0.0 %	-2	-63.1 %	1
Health Care Assistant/ Care Assistant	204	221	244	248	+4	+44	12.2 %	+44	21.6 %	301
Health Care Assistants	207	222	245	249	+4	+27	12.2 %	+42	20.5 %	302
Home Care Services	2	2	2	2	-0	+0	-9.1 %	+0	15.0 %	3
Other Care Grades	4	8	9	9		+5	11.5 %	+5	120.4 %	10
Workshop Services	175	194	198	198	+0	+23	2.3 %	+23	13.0 %	230
Care, other	181	204	209	209	+0	+5	2.6 %	+28	15.5 %	243

Patient & Client Care	388	426	455	458	+4	+32	7.6 %	+70	18.2 %	545
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Dec 2021	WTE Dec 2019	WTE Dec 2020	WTE Nov 2021	WTE Dec 2021	WTE change since Nov 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Dec 2021
Overall	1,091	1,147	1,141	1,147	+6	+0	0.0 %	+57	5.2 %	1,380
Clinical Nurse/ Midwife Manager	36	38	42	42		+6	10.4 %	+6	16.8 %	53
Director Nursing/Midwifery, Assistant	4	3	3	4	+1		33.3 %		0.0 %	4
Director of Nursing/Midwifery	1	1	1	1			0.0 %		0.0 %	1
Nurse/ Midwife Manager	41	42	46	47	+1	+5	11.8 %	+6	14.7 %	58
Advanced Nurse/ Midwife Practitioner	1	2	2	2		+1	0.0 %	+1	100.0 %	2
Clinical Nurse/ Midwife Specialist	9	9	9	9			0.0 %		0.0 %	9
Nurse/ Midwife Specialist & AN/MP	10	11	11	11			0.0 %	+1	10.5 %	11
Staff Nurse [Intellectual Disability]	32	114	115	112	-3	+80	-1.6 %	+80	252.1 %	135
Staff Nurses [General/ Children's]	138	63	56	59	+3	-79	-6.6 %	-79	-57.1 %	62
Staff Nurse/ Staff Midwife	169	177	170	171	+1	-6	-3.4 %	+2	1.0 %	197
Pre-registration Nurse/ Midwife Intern	6		9	5	-4	-1	-100.0 %	-1	-16.7 %	5
Pre-registration Nurse Intern (C0VID-19)		8					-100.0 %		-100.0 %	
Nursing/ Midwifery Student	6	8	9	5	-4	-3	-33.8 %	-1	-16.7 %	5
Nursing Education/Clinical	1			1	+1	+0	-100.0 %	+0	96.1 %	1
Nursing/ Midwifery other	1			1	+1	+1	-100.0 %	+0	96.1 %	1
Nursing & Midwifery	227	238	236	235	-1	-3	-1.1 %	+8	3.6 %	272
Dietitians	2	2	2	2			0.0 %		0.0 %	2
Occupational Therapists	11	11	11	11			0.0 %		0.0 %	13
Physiotherapists	9	9	9	8	-0	-0	-4.7 %	-0	-4.7 %	10
Speech & Language Therapists	16	15	15	15	-0	-1	-1.1 %	-1	-6.2 %	17
Therapy Professions	37	37	37	36	-1	-1	-1.6 %	-1	-3.7 %	42
Social Care	32	43	43	43	+0	+12	1.0 %	+12	36.7 %	49
Social Care	32	43	43	43	+0	+0	1.0 %	+12	36.7 %	49
Social Workers	9	9	9	12	+3	+3	33.9 %	+3	33.9 %	13
Social Workers	9	9	9	12	+3	+3	33.9 %	+3	33.9 %	13
Psychologists	10	11	11	11	-0	+1	-1.7 %	+1	11.6 %	12
Psychologists	10	11	11	11	-0	-0	-1.7 %	+1	11.6 %	12
Counsellor Therapists	2	2	2	1	-1	-1	-50.0 %	-1	-50.0 %	1
Other Health & Social Care	1	1	1	1			0.0 %		0.0 %	1
H&SC, Other	3	3	3	2	-1	-1	-33.3 %	-1	-33.3 %	2
Health & Social Care Professionals	90	102	102	104	+2	+2	1.6 %	+13	14.7 %	118
Executive Management	1	1	1	1			0.0 %		0.0 %	1
Senior Management (VIII & GM)	5	6	6	6		+1	0.0 %	+1	21.7 %	7
Management (VIII & above)	6	7	7	7			0.0 %	+1	17.9 %	8
Middle Management (V-VII)	19	23	19	19	+0	+0	-15.1 %	+0	1.6 %	20
Administrative/ Supervisory (V to VII)	19	23	19	19	+0	-3	-15.1 %	+0	1.6 %	20
General Administrative (III & IV)	23	26	26	27	+2	+4	5.9 %	+4	17.1 %	32
Clerical (III & IV)	23	26	26	27	+2	+2	5.9 %	+4	17.1 %	32
Management & Administrative	48	55	52	53	+2	-2	-3.5 %	+5	11.0 %	60
Catering	11	10	10	10		-2	0.0 %	-2	-14.9 %	12
Household Services	18	23	23	20	-3	+3	-11.7 %	+3	14.3 %	34
Other Support	45	43	50	49	-1	+4	13.9 %	+4	8.4 %	104
Portering	3	3	3	3			0.0 %		0.0 %	8
Support	77	78	85	82	-3	+3	4.2 %	+5	6.0 %	158
Maintenance	5	6	6	4	-1	-0	-22.5 %	-0	-7.7 %	7
Technical Services	1	1	1	1			0.0 %		0.0 %	1
Maintenance/ Technical	6	7	7	5	-1	-1	-19.1 %	-0	-6.3 %	8

General Support	83	85	92	87	-5	+2	2.4 %	+4	5.1 %	166
Health Care Assistant/ Care Assistant	563	587	581	591	+10	+28	0.8 %	+28	5.0 %	679
Health Care Assistants	563	587	581	591	+10	+5	0.8 %	+28	5.0 %	679
Other Care Grades		3	3	5	+2	+5	66.7 %	+5	-100.0 %	5
Workshop Services	79	78	75	72	-4	-8	-7.4 %	-8	-9.5 %	80
Care, other	79	81	78	77	-2	-4	-4.6 %	-3	-3.2 %	85
Patient & Client Care	643	667	660	668	+9	+1	0.2 %	+25	4.0 %	764

Cork Dental Hospital

Dec 2021	WTE Dec 2019	WTE Dec 2020	WTE Nov 2021	WTE Dec 2021	WTE change since Nov 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Dec 2021
Overall	103	112	117	121	+4	+9	8.0 %	+18	17.4 %	196
Specialist Registrar	5	6	7	8	+2	+3	31.6 %	+3	66.6 %	12
Registrars	5	6	7	8	+2	+2	31.6 %	+3	66.6 %	12
Senior House Officer	6	7	3	3		-3	-58.0 %	-3	-51.2 %	3
SHO/ Interns	6	7	3	3		-4	-58.0 %	-3	-51.2 %	3
Dentists	13	13	20	20	-1	+7	52.9 %	+7	52.4 %	50
Medical/ Dental, other	13	13	20	20	-1	+7	52.9 %	+7	52.4 %	50
Medical & Dental	24	26	30	31	+1	+5	17.7 %	+7	28.9 %	65
Clinical Nurse/ Midwife Manager	2	2	2	2		+0	0.0 %	+0	16.0 %	2
Director of Nursing/Midwifery	1	1	1	1			0.0 %		0.0 %	1
Nurse/ Midwife Manager	3	3	3	3			0.0 %	+0	9.6 %	3
Staff Nurses [General/ Children's]	7	6	6	6	+0	-1	-4.8 %	-1	-15.5 %	12
Staff Nurse/ Staff Midwife	7	6	6	6	+0	-0	-4.8 %	-1	-15.5 %	12
Nursing & Midwifery	9	9	8	8	+0	-0	-3.3 %	-1	-8.7 %	15
Radiographers	2	2	2	2			0.0 %		0.0 %	2
Health Science/ Diagnostics	2	2	2	2			0.0 %		0.0 %	2
Dental Hygienists	1	3	3	3		+2	1.4 %	+2	193.0 %	5
H&SC, Other	1	3	3	3		+0	1.4 %	+2	193.0 %	5
Health & Social Care Professionals	3	5	5	5		+0	0.8 %	+2	64.3 %	7
Executive Management	1	1	1	1			0.0 %		0.0 %	1
Management (VIII & above)	1	1	1	1			0.0 %		0.0 %	1
Middle Management (V-VII)	2	2	2	2			0.0 %		0.0 %	2
Administrative/ Supervisory (V to VII)	2	2	2	2			0.0 %		0.0 %	2
General Administrative (III & IV)	23	24	24	24	-0	+1	0.2 %	+1	3.5 %	42
Clerical (III & IV)	23	24	24	24	-0	+0	0.2 %	+1	3.5 %	42
Management & Administrative	26	27	27	27	-0	+0	0.2 %	+1	3.1 %	45
Other Support	11	13	13	13	+0	+3	0.1 %	+3	24.4 %	15
Support	11	13	13	13	+0	+0	0.1 %	+3	24.4 %	15
General Support	11	13	13	13	+0	+0	0.1 %	+3	24.4 %	15
Other Care Grades	30	31	32	36	+4	+6	14.1 %	+6	21.5 %	49
Care, other	30	31	32	36	+4	+4	14.1 %	+6	21.5 %	49
Patient & Client Care	30	31	32	36	+4	+4	14.1 %	+6	21.5 %	49

Dec 2021	WTE Dec 2019	WTE Dec 2020	WTE Nov 2021	WTE Dec 2021	WTE change since Nov 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Dec 2021
Overall	315	320	333	326	-7	+6	1.9 %	+11	3.4 %	395
Clinical Nurse/ Midwife Manager	15	14	14	15	+1	+0	6.6 %	+0	1.5 %	16
Director of Nursing/Midwifery	1	1	2	2		+1	100.0 %	+1	100.0 %	2
Nurse/ Midwife Manager	16	15	16	17	+1	+2	12.9 %	+1	7.8 %	18
Staff Nurse [Intellectual Disability]	18	14	34	35	+1	+17	139.9 %	+17	91.3 %	43
Staff Nurses [General/ Children's]	31	33	13	11	-2	-20	-66.3 %	-20	-64.0 %	19
Staff Nurse/ Staff Midwife	49	47	47	46	-1	-1	-3.0 %	-3	-6.2 %	62
Nursing & Midwifery	64	62	63	63	+0	+0	0.8 %	-2	-2.8 %	80
Occupational Therapists	3	2	3	3			5.9 %		0.0 %	3
Physiotherapists	1	1	1	1			0.0 %		0.0 %	1
Speech & Language Therapists	0	1	0	0	+0	+0	-13.7 %	+0	#DIV/0	1
Therapy Professions	4	4	4	4	+0	+0	1.8 %	+0	12.6 %	5
Social Care	45	46	51	51	+0	+6	10.8 %	+6	12.9 %	57
Social Care	45	46	51	51	+0	+5	10.8 %	+6	12.9 %	57
Social Workers	1	1	1	1			0.0 %		0.0 %	1
Social Workers	1	1	1	1			0.0 %		0.0 %	1
Psychologists	2	1	1	1		-0	63.7 %	-0	-12.7 %	2
Psychologists	2	1	1	1		+1	63.7 %	-0	-12.7 %	2
Health & Social Care Professionals	51	52	57	58	+0	+6	10.7 %	+6	11.9 %	65
Senior Management (VIII & GM)	1	1	2	2	-0	+1	89.0 %	+1	89.0 %	2
Management (VIII & above)	1	1	2	2	-0	+1	89.0 %	+1	89.0 %	2
Middle Management (V-VII)	7	7	8	7	-1	-0	-0.4 %	-0	-0.9 %	8
Administrative/ Supervisory (V to VII)	7	7	8	7	-1	-0	-0.4 %	-0	-0.9 %	8
General Administrative (III & IV)	10	9	8	8	+0	-2	-10.3 %	-2	-18.1 %	10
Clerical (III & IV)	10	9	8	8	+0	-1	-10.3 %	-2	-18.1 %	10
Management & Administrative	18	17	18	17	-1	-0	-0.2 %	-1	-5.1 %	20
Catering	3	3	3	3			0.0 %		0.0 %	3
Household Services	22	22	23	22	-1	+1	4.2 %	+1	3.1 %	30
Other Support	1	1	1	1	+0		0.0 %		0.0 %	1
Portering	2	2	2	2			0.0 %		0.0 %	2
Support	28	28	29	28	-1	+1	3.3 %	+1	2.4 %	36
Maintenance	2	2	2	2			0.0 %		0.0 %	2
Maintenance/ Technical	2	2	2	2			0.0 %		0.0 %	2
General Support	30	30	31	30	-1	+1	3.0 %	+1	2.3 %	38
Health Care Assistant/ Care Assistant	105	113	115	111	-4	+5	-2.2 %	+5	5.0 %	134
Health Care Assistants	105	113	115	111	-4	-2	-2.2 %	+5	5.0 %	134
Other Care Grades	18	17	15	15	-0	-3	-12.5 %	-3	-15.2 %	19
Workshop Services	29	29	33	33	-1	+4	12.5 %	+4	14.4 %	39
Care, other	46	46	48	48	-1	+2	3.2 %	+1	3.1 %	58
Patient & Client Care	152	159	164	158	-5	-1	-0.6 %	+7	4.4 %	192

CHO 4 Employment by Grade Group & Staff Category: December 2021

Dec 2021	WTE Dec 2019	WTE Dec 2020	WTE Nov 2021	WTE Dec 2021	WTE change since Nov 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Dec 2021
Overall	8,189	8,602	8,825	8,856	+31	+255	3.0 %	+667	8.1 %	10,854
Consultant Dentistry	2	2	2	2			0.0 %		0.0 %	2
Consultant Medicine	1	1	1	1	-0		0.0 %	-0	-0.9 %	4
Consultant Paediatrics	1	1	1	1	+0		0.0 %		0.0 %	2
Consultant Psychiatry	51	56	57	57	-0	+0	0.5 %	+6	11.3 %	63
Consultants	55	60	61	61	+0	+0	0.4 %	+6	10.4 %	71
Registrar	85	80	79	77	-2	-4	-4.5 %	-8	-9.4 %	80
Senior Registrar	12	14	15	15		+1	7.9 %	+3	28.0 %	16
Specialist Registrar	7	8	11	12	+2	+4	48.0 %	+5	76.1 %	16
Registrars	103	103	105	104	-1	+1	1.4 %	+1	0.6 %	112
SHO/ Interns	38	51	48	48	-0	-3	-6.5 %	+10	25.2 %	48
Dentists	62	60	65	66	+1	+7	11.1 %	+4	6.0 %	115
Other Medical	49	57	56	56	-0	-1	-1.1 %	+7	14.8 %	104
Medical/ Dental, other	111	116	122	122	+1	+6	5.1 %	+11	9.9 %	219
Medical & Dental	308	330	335	335	-0	+4	1.3 %	+27	8.8 %	450
Clinical Nurse/ Midwife Manager	337	365	377	382	+5	+17	4.6 %	+45	13.4 %	421
Director Nursing/Midwifery, Assistant	60	64	74	74	-0	+10	14.8 %	+13	22.1 %	79
Director of Nursing/Midwifery	35	37	42	43	+1	+6	15.1 %	+8	22.0 %	44
Nurse/ Midwife Manager	433	467	494	499	+5	+32	6.9 %	+66	15.3 %	544
Advanced Nurse/ Midwife Practitioner	7	7	8	8	+0	+1	16.2 %	+1	17.9 %	8
Clinical Nurse/ Midwife Specialist	74	91	86	83	-3	-9	-9.6 %	+9	11.5 %	89
Nurse/ Midwife Specialist & AN/MP	81	98	94	91	-3	-8	-7.8 %	+10	12.0 %	97
Staff Midwives	8	6	4	4	-0	-2	-30.9 %	-4	-53.2 %	5
Staff Nurse [Intellectual Disability]	87	159	159	160	+0	+1	0.7 %	+73	84.0 %	194
Staff Nurse [Psychiatric]	469	487	471	477	+5	-10	-2.0 %	+8	1.7 %	510
Staff Nurses [General/ Children's]	882	848	855	854	-1	+6	0.7 %	-28	-3.2 %	1,064
Staff Nurse/ Staff Midwife	1,446	1,498	1,489	1,494	+4	-5	-0.3 %	+48	3.3 %	1,773
Public Health Nurse	216	228	216	216	-0	-12	-5.1 %	+0	0.0 %	264
Pre-registration Nurse/ Midwife Intern	9		14	7	-7	+7	-100.0 %	-2	-25.7 %	10
Pre-registration Nurse Intern (COVID-19)		11				-11	-100.0 %		-100.0 %	
Post-registration Nurse/ Midwife Student	19	15	23	23		+8	53.9 %	+4	19.5 %	23
Nursing/ Midwifery awaiting registration	32	3	4	4		+1	33.3 %	-28	-87.3 %	4
Nursing/ Midwifery Student	60	28	41	34	-7	+5	18.3 %	-26	-43.6 %	37
Nursing Education/Clinical	1			1	+1	+1	-100.0 %	+0	96.1 %	1
Nursing/ Midwifery other	1			1	+1	+1	-100.0 %	+0	96.1 %	1
Nursing & Midwifery	2,235	2,319	2,334	2,334	+0	+14	0.6 %	+98	4.4 %	2,716
Dietitians	28	38	38	38	-1	-1	-1.9 %	+10	35.9 %	47
Occupational Therapists	169	177	205	208	+2	+31	17.5 %	+38	22.6 %	240
Orthoptists	3	2	2	3	+0	+1	29.5 %	-1	-21.0 %	3
Physiotherapists	107	103	124	124	-0	+21	20.0 %	+17	15.9 %	151
Podiatrists & Chiropodists	6	7	11	11	+0	+3	44.5 %	+4	66.7 %	13
Speech & Language Therapists	134	136	144	146	+1	+9	7.0 %	+11	8.4 %	176
Therapy Professions	448	464	525	528	+3	+64	13.8 %	+80	17.9 %	630
Audiology	7	8	9	9	+0	+1	15.0 %	+2	35.9 %	10
Physicists	2	2	2	2	-0	-0	-23.0 %	-0	-23.0 %	2
Radiographers	3	3	3	3			0.0 %	+0	4.8 %	4
Health Science/ Diagnostics	12	13	14	14	-0	+1	5.6 %	+2	17.8 %	16
Social Care	240	252	265	267	+1	+14	5.7 %	+27	11.1 %	303

Dec 2021	WTE Dec 2019	WTE Dec 2020	WTE Nov 2021	WTE Dec 2021	WTE change since Nov 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Dec 2021
Overall	8,189	8,602	8,825	8,856	+31	+255	3.0 %	+667	8.1 %	10,854
Social Workers	115	132	133	135	+2	+3	2.1 %	+20	17.5 %	155
Psychologists	138	152	150	151	+2	-0	-0.1 %	+14	9.8 %	173
Pharmacy	8	11	10	10	+0	-1	-5.2 %	+2	25.7 %	15
Counsellor Therapists	41	39	43	42	-1	+3	7.7 %	+1	2.9 %	45
Dental Hygienists	8	11	10	9	-0	-1	-13.6 %	+1	14.8 %	12
Other Health & Social Care	11	13	13	13	-0	-1	-5.4 %	+2	15.3 %	16
Play Therapists/ Specialists	1	1	1	1	-0	+0	12.7 %	+0	12.7 %	1
Vaccinators			14	11	-2	+11	-100.0 %	+11	-100.0 %	35
H&SC, Other	60	64	79	76	-4	+12	19.4 %	+16	25.8 %	109
Health & Social Care Professionals	1,021	1,087	1,177	1,181	+4	+94	8.6 %	+160	15.7 %	1,401
Executive Management	15	16	15	15		-1	-4.6 %		0.0 %	15
Senior Management (VIII & GM)	58	59	64	64	+0	+4	7.5 %	+6	10.5 %	68
Management (VIII & above)	73	75	79	79	+0	+4	5.0 %	+6	8.3 %	83
Administrative/ Supervisory (V to VII)	161	177	190	202	+12	+24	13.7 %	+41	25.3 %	219
Clerical (III & IV)	505	546	590	587	-3	+42	7.6 %	+83	16.4 %	719
Management & Administrative	738	798	859	868	+9	+70	8.7 %	+129	17.5 %	1,021
Catering	60	55	57	57	-0	+1	2.5 %	-4	-6.2 %	64
Household Services	190	210	215	216	+1	+6	2.7 %	+27	14.0 %	271
Other Support	74	74	78	78	-1	+3	4.5 %	+4	5.0 %	148
Portering	13	12	11	11		-1	-8.3 %	-2	-15.3 %	16
Support	337	352	361	361	+0	+9	2.7 %	+24	7.3 %	499
Maintenance/ Technical	22	23	25	24	-1	+0	2.1 %	+2	7.4 %	28
General Support	359	375	386	385	-1	+10	2.6 %	+26	7.3 %	527
Attendant/ Aide	701	698	583	579	-4	-119	-17.1 %	-122	-17.4 %	658
HCA (Student Nurse/Midwife COVID-19)		2				-2	-100.0 %		-100.0 %	
Health Care Assistant/ Care Assistant	1,245	1,409	1,604	1,620	+15	+211	15.0 %	+375	30.1 %	1,852
Health & Social Care Assistants	8	12	10	10	+0	-2	-18.6 %	+2	21.4 %	10
Health Care Assistants	1,954	2,121	2,197	2,209	+12	+87	4.1 %	+254	13.0 %	2,520
Home Help	1,124	1,076	1,032	1,039	+7	-37	-3.4 %	-85	-7.5 %	1,594
Health Promotion		16	14	14	-0	-2	-12.8 %	+14	-100.0 %	20
Home Care Services	29	32	32	31	-0	-1	-1.7 %	+3	8.9 %	41
Other Care Grades	127	135	144	149	+5	+14	10.0 %	+21	16.8 %	189
Pastoral Care	7	7	6	6	+0	-1	-14.1 %	-0	-5.6 %	21
Workshop Services	287	303	310	306	-4	+2	0.8 %	+19	6.5 %	354
Care, other	450	494	506	506	+1	+12	2.5 %	+56	12.5 %	625
Patient & Client Care	3,528	3,691	3,734	3,754	+19	+63	1.7 %	+226	6.4 %	4,739

CHO 4 HSE Employment by Grade Group & Staff Category: December 2021

Dec 2021	WTE Dec 2019	WTE Dec 2020	WTE Nov 2021	WTE Dec 2021	WTE change since Nov 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Dec 2021
Overall	5,940	6,247	6,429	6,451	+23	+204	3.3 %	+511	8.6 %	7,890
Consultant Dentistry	2	2	2	2			0.0 %		0.0 %	2
Consultant Medicine	1	1	1	1	-0		0.0 %	-0	-0.9 %	4
Consultant Paediatrics	1	1	1	1	+0		0.0 %		0.0 %	2
Consultant Psychiatry	51	56	57	57		+0	0.5 %	+6	11.3 %	63
Consultants	55	60	61	61	+0	+0	0.4 %	+6	10.4 %	71
Registrar	85	80	79	77	-2	-4	-4.5 %	-8	-9.4 %	80
Senior Registrar	12	14	15	15		+1	7.9 %	+3	28.0 %	16
Specialist Registrar	2	2	4	4	+0	+2	100.0 %	+2	100.0 %	4
Registrars	98	96	98	96	-2	-1	-0.5 %	-3	-2.7 %	100
SHO/ Interns	32	44	45	45	-0	+1	1.9 %	+13	39.9 %	45
Dentists	49	47	45	46	+1	-0	-0.5 %	-3	-6.1 %	65
Other Medical	49	57	56	56	-0	-1	-1.1 %	+7	14.8 %	104
Medical/ Dental, other	98	103	101	103	+1	-1	-0.8 %	+4	4.3 %	169
Medical & Dental	284	304	305	304	-1	-0	-0.1 %	+20	7.1 %	385
Clinical Nurse/ Midwife Manager	270	296	305	307	+2	+11	3.6 %	+38	14.0 %	332
Director Nursing/Midwifery, Assistant	56	61	71	70	-1	+8	13.9 %	+13	23.7 %	75
Director of Nursing/Midwifery	32	34	38	39	+1	+5	13.5 %	+7	21.0 %	40
Nurse/ Midwife Manager	358	392	414	416	+2	+24	6.1 %	+58	16.1 %	447
Advanced Nurse/ Midwife Practitioner	6	5	6	6	+0	+1	22.9 %	+0	3.5 %	6
Clinical Nurse/ Midwife Specialist	63	80	75	72	-3	-8	-9.7 %	+10	15.2 %	77
Nurse/ Midwife Specialist & AN/MP	68	85	81	78	-3	-7	-7.8 %	+10	14.2 %	83
Staff Midwives	8	6	4	4	-0	-2	-30.9 %	-4	-53.2 %	5
Staff Nurse [Intellectual Disability]	1		3	5	+2	+5	-100.0 %	+4	469.4 %	5
Staff Nurse [Psychiatric]	468	486	471	476	+5	-10	-2.0 %	+8	1.7 %	509
Staff Nurses [General/ Children's]	684	721	736	736	-1	+15	2.1 %	+52	7.5 %	914
Staff Nurse/ Staff Midwife	1,161	1,212	1,214	1,220	+6	+8	0.7 %	+59	5.1 %	1,433
Public Health Nurse	216	228	216	216	-0	-12	-5.1 %	+0	0.0 %	264
Pre-registration Nurse/ Midwife Intern	3		5	2	-3	+2	-100.0 %	-1	-43.7 %	5
Pre-registration Nurse Intern (COVID-19)		3				-3	-100.0 %		-100.0 %	
Post-registration Nurse/ Midwife Student	19	15	23	23		+8	53.9 %	+4	19.5 %	23
Nursing/ Midwifery awaiting registration	32	3	4	4		+1	33.3 %	-28	-87.3 %	4
Nursing/ Midwifery Student	54	21	32	29	-3	+8	37.0 %	-25	-46.6 %	32
Nursing & Midwifery	1,857	1,937	1,957	1,959	+2	+22	1.1 %	+102	5.5 %	2,259
Dietitians	26	36	36	36	-1	-1	-2.0 %	+10	38.7 %	45
Occupational Therapists	138	145	171	173	+2	+28	19.1 %	+35	25.6 %	200
Orthoptists	3	2	2	3	+0	+1	29.5 %	-1	-21.0 %	3
Physiotherapists	92	89	107	107	+0	+18	20.1 %	+15	16.4 %	131
Podiatrists & Chiropodists	6	7	11	11	+0	+3	44.5 %	+4	66.7 %	13
Speech & Language Therapists	94	97	105	107	+2	+10	10.8 %	+14	14.4 %	127
Therapy Professions	360	378	433	437	+4	+59	15.7 %	+78	21.6 %	519
Audiology	7	8	9	9	+0	+1	15.0 %	+2	35.9 %	10
Physicists	2	2	2	2	-0	-0	-23.0 %	-0	-23.0 %	2
Radiographers	1	1	1	1			0.0 %	+0	13.2 %	2
Health Science/ Diagnostics	10	11	12	12	-0	+1	6.6 %	+2	21.4 %	14
Social Care	39	41	46	47	+1	+7	16.3 %	+9	22.2 %	52
Social Workers	88	105	106	105	-1	+0	0.3 %	+18	20.0 %	120
Psychologists	107	119	118	119	+1	-0	-0.2 %	+12	11.3 %	136
Pharmacy	8	11	10	10	+0	-1	-5.2 %	+2	25.7 %	15
Counsellor Therapists	39	37	41	41	+0	+4	10.9 %	+2	5.6 %	44
Dental Hygienists	7	8	7	7	-0	-2	-18.9 %	-1	-9.8 %	7
Other Health & Social Care	10	12	12	12	-0	-1	-5.8 %	+2	16.8 %	15

Dec 2021	WTE Dec 2019	WTE Dec 2020	WTE Nov 2021	WTE Dec 2021	WTE change since Nov 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Dec 2021
Overall	5,940	6,247	6,429	6,451	+23	+204	3.3 %	+511	8.6 %	7,890
Play Therapists/ Specialists	1	1	1	1	-0	+0	12.7 %	+0	12.7 %	1
Vaccinators			14	11	-2	+11	-100.0 %	+11	-100.0 %	35
H&SC, Other	56	58	74	71	-3	+13	23.0 %	+15	26.0 %	102
Health & Social Care Professionals	667	722	799	802	+3	+80	11.0 %	+135	20.2 %	958
Executive Management	12	13	12	12		-1	-5.7 %		0.0 %	12
Senior Management (VIII & GM)	46	46	50	50	+0	+4	9.6 %	+5	10.5 %	53
Management (VIII & above)	58	59	62	62	+0	+4	6.2 %	+5	8.3 %	65
Administrative/ Supervisory (V to VII)	123	135	150	160	+10	+25	18.3 %	+37	29.6 %	175
Clerical (III & IV)	415	452	497	493	-4	+41	9.0 %	+77	18.7 %	585
Management & Administrative	596	646	709	715	+6	+69	10.7 %	+119	19.9 %	825
Catering	44	41	42	42	-0	+1	3.3 %	-2	-4.7 %	47
Household Services	141	158	160	166	+5	+8	4.9 %	+24	17.3 %	181
Other Support	13	13	12	11	-0	-2	-14.0 %	-2	-16.0 %	25
Portering	8	7	6	6		-1	-14.3 %	-2	-25.0 %	6
Support	207	219	220	225	+4	+6	2.8 %	+18	8.8 %	259
Maintenance/ Technical	13	12	14	14	+0	+2	14.2 %	+1	7.6 %	15
General Support	220	231	234	239	+4	+8	3.5 %	+19	8.7 %	274
Attendant/ Aide	698	697	582	578	-4	-119	-17.1 %	-120	-17.2 %	657
HCA (Student Nurse/Midwife COVID-19)		2				-2	-100.0 %		-100.0 %	
Health Care Assistant/ Care Assistant	372	488	664	670	+6	+181	37.2 %	+297	79.8 %	738
Health & Social Care Assistants	8	12	10	10	+0	-2	-18.6 %	+2	21.4 %	10
Health Care Assistants	1,079	1,200	1,255	1,257	+3	+58	4.8 %	+179	16.6 %	1,405
Home Help	1,124	1,076	1,032	1,039	+7	-37	-3.4 %	-85	-7.5 %	1,594
Care, other	113	132	137	137	-1	+5	3.7 %	+23	20.4 %	190
Patient & Client Care	2,316	2,407	2,425	2,433	+8	+26	1.1 %	+117	5.1 %	3,189

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Dec 2021

CHO 4	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	8,856	10,854	1.23	16.4%	83.6%	1.12	1.25	70.8%	63.6%	72.2%	71.1%	28.9%	82.2%	68.9%
Consultant Dentistry	2	2	1.00	50.0%	50.0%	1.00	1.00	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Consultant Medicine	1	4	3.64	25.0%	75.0%	2.00	5.00	50.0%	50.0%	33.3%	0.0%	100.0%	0.0%	0.0%
Consultant Paediatrics	1	2	2.00		100.0%		2.00	100.0%	100.0%	100.0%	0.0%	100.0%		0.0%
Consultant Psychiatry	57	63	1.11	33.3%	66.7%	1.10	1.12	28.6%	28.6%	35.7%	79.4%	20.6%	90.5%	73.8%
Consultants	61	71	1.17	32.4%	67.6%	1.12	1.20	33.8%	21.7%	39.6%	73.2%	26.8%	87.0%	66.7%
Registrar	77	80	1.04	41.3%	58.8%	1.05	1.04	2.5%	2.5%	2.1%	98.8%	1.3%	100.0%	97.9%
Senior Registrar	15	16	1.06	43.8%	56.3%	1.15	1.00	0.0%	0.0%	0.0%	87.5%	12.5%	85.7%	88.9%
Specialist Registrar	12	16	1.30	37.5%	62.5%	1.27	1.32	18.8%	18.8%	10.0%	62.5%	37.5%	66.7%	60.0%
Registrars	104	112	1.08	41.1%	58.9%	1.09	1.07	4.5%	6.5%	3.0%	92.0%	8.0%	93.5%	90.9%
Interns	2	2	1.00	100.0%		1.00		0.0%	0.0%		100.0%	0.0%	100.0%	
Senior House Officer	46	46	1.00	50.0%	50.0%	1.00	1.01	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
SHO/ Interns	48	48	1.00	52.1%	47.9%	1.00	1.01	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Dentists	66	115	1.74	27.0%	73.0%	1.98	1.67	71.3%	71.3%	70.2%	28.7%	71.3%	16.1%	33.3%
Other Medical	56	104	1.85	35.6%	64.4%	2.00	1.77	44.2%	44.2%	49.3%	35.6%	64.4%	43.2%	31.3%
Medical/ Dental, other	122	219	1.79	31.1%	68.9%	1.99	1.71	58.4%	52.9%	60.9%	32.0%	68.0%	30.9%	32.5%
Medical & Dental	335	450	1.34	36.0%	64.0%	1.33	1.35	34.9%	27.2%	39.2%	60.7%	39.3%	67.3%	56.9%
Clinical Nurse/ Midwife Manager	382	421	1.10	16.2%	83.8%	1.02	1.12	94.5%	94.5%	94.3%	80.5%	19.5%	98.5%	77.1%
Director Nursing/Midwifery, Assistant	74	79	1.07	16.5%	83.5%	1.13	1.06	98.7%	98.7%	98.5%	84.8%	15.2%	100.0%	81.8%
Director of Nursing/Midwifery	43	44	1.02	2.3%	97.7%	1.00	1.02	93.2%	93.2%	93.0%	86.4%	13.6%	100.0%	86.0%
Nurse/ Midwife Manager	499	544	1.09	15.1%	84.9%	1.04	1.10	95.0%	96.3%	94.8%	81.6%	18.4%	98.8%	78.6%
Advanced Nurse/ Midwife Practitioner	8	8	1.01	25.0%	75.0%	1.00	1.02	100.0%	100.0%	100.0%	87.5%	12.5%	100.0%	83.3%
Clinical Nurse/ Midwife Specialist	83	89	1.08	12.4%	87.6%	1.00	1.09	98.9%	98.9%	100.0%	80.9%	19.1%	100.0%	78.2%
Nurse/ Midwife Specialist & AN/MP	91	97	1.07	13.4%	86.6%	1.00	1.08	99.0%	92.3%	100.0%	81.4%	18.6%	100.0%	78.6%
Staff Midwives	4	5	1.32		100.0%		1.32	100.0%	100.0%	100.0%	20.0%	80.0%		20.0%
Staff Nurse [Intellectual Disability]	160	194	1.22	6.2%	93.8%	1.09	1.22	97.4%	97.4%	97.3%	74.2%	25.8%	91.7%	73.1%
Staff Nurse [Psychiatric]	477	510	1.07	29.2%	70.8%	1.04	1.08	77.8%	77.8%	77.6%	90.0%	10.0%	95.3%	87.8%
Staff Nurses [General/ Children's]	854	1,064	1.25	5.7%	94.3%	1.05	1.26	68.7%	68.7%	69.4%	47.1%	52.9%	90.2%	44.5%
Staff Nurse/ Staff Midwife	1,494	1,773	1.19	12.5%	87.5%	1.05	1.21	74.6%	73.9%	74.7%	62.3%	37.7%	93.7%	57.8%

Public Health Nurse	216	264	1.22		100.0%		1.22	86.0%		86.0%	68.9%	31.1%		68.9%
Pre-registration Nurse/ Midwife Intern	7	10	1.49	20.0%	80.0%	2.94	1.33	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Post-registration Nurse/ Midwife Student	23	23	1.00		100.0%		1.00	34.8%	34.8%	34.8%	95.7%	4.3%		95.7%
Nursing/ Midwifery awaiting registration	4	4	1.00		100.0%		1.00	25.0%	25.0%	25.0%	100.0%	0.0%		100.0%
Nursing/ Midwifery Student	34	37	1.10	5.4%	94.6%	2.94	1.06	24.3%	0.0%	25.7%	97.3%	2.7%	100.0%	97.1%
Nursing/ Midwifery other	1	1	1.00		100.0%		1.00	100.0%		100.0%	100.0%	0.0%		100.0%
Nursing & Midwifery	2,334	2,716	1.16	11.7%	88.3%	1.05	1.18	80.0%	79.9%	80.0%	68.0%	32.0%	95.3%	64.4%
Dietitians	38	47	1.25	2.1%	97.9%	1.00	1.25	68.1%	68.1%	69.6%	70.2%	29.8%	100.0%	69.6%
Occupational Therapists	208	240	1.16	7.1%	92.9%	1.11	1.16	77.9%	77.9%	78.5%	75.8%	24.2%	82.4%	75.3%
Orthoptists	3	3	1.16	33.3%	66.7%	1.69	1.00	33.3%	33.3%	50.0%	66.7%	33.3%	100.0%	50.0%
Physiotherapists	124	151	1.22	18.5%	81.5%	1.04	1.27	78.1%	78.1%	79.7%	65.6%	34.4%	85.7%	61.0%
Podiatrists & Chiropodists	11	13	1.20	23.1%	76.9%	1.00	1.28	61.5%	61.5%	50.0%	53.8%	46.2%	100.0%	40.0%
Speech & Language Therapists	146	176	1.21	1.1%	98.9%	1.00	1.21	75.0%	75.0%	74.7%	66.5%	33.5%	50.0%	66.7%
Therapy Professions	528	630	1.19	8.3%	91.7%	1.07	1.21	75.9%	71.2%	76.3%	69.8%	30.2%	84.6%	68.5%
Audiology	9	10	1.09	20.0%	80.0%	1.00	1.11	60.0%	60.0%	50.0%	90.0%	10.0%	100.0%	87.5%
Physicists	2	2	1.30		100.0%		1.30	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
Radiographers	3	4	1.22		100.0%		1.22	75.0%	75.0%	75.0%	75.0%	25.0%		75.0%
Health Science/ Diagnostics	14	16	1.14	12.5%	87.5%	1.00	1.16	68.8%	100.0%	64.3%	87.5%	12.5%	100.0%	85.7%
Social Care	267	303	1.14	16.2%	83.8%	1.03	1.16	89.1%	83.7%	90.2%	73.3%	26.7%	95.9%	68.9%
Social Workers	135	155	1.15	20.0%	80.0%	1.02	1.19	76.8%	61.3%	80.6%	80.0%	20.0%	96.8%	75.8%
Psychologists	151	173	1.14	20.2%	79.8%	1.04	1.17	69.9%	74.3%	68.8%	76.9%	23.1%	91.4%	73.2%
Pharmacy	10	15	1.49	13.3%	86.7%	2.44	1.40	53.3%	50.0%	53.8%	33.3%	66.7%	0.0%	38.5%
Counsellor Therapists	42	45	1.08	48.9%	51.1%	1.03	1.13	93.3%	93.3%	87.0%	88.9%	11.1%	95.5%	82.6%
Dental Hygienists	9	12	1.27	8.3%	91.7%	1.00	1.30	100.0%	100.0%	100.0%	41.7%	58.3%	100.0%	36.4%
Other Health & Social Care	13	16	1.28	31.3%	68.8%	1.11	1.37	75.0%	75.0%	72.7%	62.5%	37.5%	80.0%	54.5%
Play Therapists/ Specialists	1	1	1.41		100.0%		1.41	100.0%	100.0%	100.0%	0.0%	100.0%		0.0%
Vaccinators	11	35	3.06	28.6%	71.4%	2.42	3.42	0.0%	0.0%	0.0%	0.0%	100.0%	0.0%	0.0%
H&SC, Other	76	109	1.44	34.9%	65.1%	1.22	1.58	61.5%	71.1%	56.3%	50.5%	49.5%	68.4%	40.8%
Health & Social Care	1,181	1,401	1.19	14.9%	85.1%	1.08	1.21	76.7%	73.2%	77.3%	70.9%	29.1%	86.6%	68.1%
Executive Management	15	15	1.00	26.7%	73.3%	1.00	1.00	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Senior Management (VIII & GM)	64	68	1.07	26.5%	73.5%	1.07	1.07	88.2%	88.2%	92.0%	92.6%	7.4%	94.4%	92.0%
Management (VIII & above)	79	83	1.05	26.5%	73.5%	1.05	1.05	90.4%	81.8%	93.4%	94.0%	6.0%	95.5%	93.4%
Administrative/ Supervisory (V to VII)	202	219	1.09	17.4%	82.6%	1.02	1.10	85.8%	84.2%	86.2%	79.9%	20.1%	89.5%	77.9%
Clerical (III & IV)	587	719	1.22	7.6%	92.4%	1.15	1.23	66.1%	52.7%	67.2%	56.1%	43.9%	76.4%	54.4%
Management & Administrative	868	1,021	1.18	11.3%	88.7%	1.08	1.19	72.3%	68.7%	72.7%	64.3%	35.7%	84.3%	61.7%

Catering	57	64	1.13	34.4%	65.6%	1.06	1.17	84.4%	84.4%	85.7%	78.1%	21.9%	95.5%	69.0%
Household Services	216	271	1.25	26.2%	73.8%	1.26	1.25	65.3%	65.3%	67.0%	61.3%	38.7%	77.5%	55.5%
Other Support	78	148	1.91	22.3%	77.7%	1.30	2.20	83.8%	83.8%	81.7%	28.4%	71.6%	87.9%	11.3%
Portering	11	16	1.45	100.0%		1.45		100.0%	100.0%		50.0%	50.0%	50.0%	
Support	361	499	1.38	28.5%	71.5%	1.25	1.44	74.3%	75.4%	73.9%	53.3%	46.7%	79.6%	42.9%
Maintenance/ Technical	24	28	1.17	89.3%	10.7%	1.18	1.13	89.3%	88.0%	100.0%	71.4%	28.6%	76.0%	33.3%
General Support	385	527	1.37	31.7%	68.3%	1.24	1.44	75.1%	77.2%	74.2%	54.3%	45.7%	79.0%	42.8%
Attendant/ Aide	579	658	1.14	16.7%	83.3%	1.05	1.16	67.5%	67.5%	70.6%	60.2%	39.8%	88.2%	54.6%
Health Care Assistant/ Care Assistant	1,620	1,852	1.14	25.4%	74.6%	1.06	1.17	70.6%	70.6%	71.2%	72.2%	27.8%	77.9%	70.3%
Health & Social Care Assistants	10	10	1.02		100.0%		1.02	20.0%	20.0%	20.0%	90.0%	10.0%		90.0%
Health Care Assistants	2,209	2,520	1.14	23.0%	77.0%	1.06	1.17	69.6%	65.5%	70.8%	69.1%	30.9%	79.8%	65.9%
Home Help	1,039	1,594	1.53	6.3%	93.7%	1.42	1.54	56.8%	16.0%	59.5%	98.7%	1.3%	92.0%	99.2%
Care, other	506	625	1.23	20.0%	80.0%	1.24	1.23	78.6%	59.2%	83.4%	55.5%	44.5%	66.4%	52.8%
Patient & Client Care	3,754	4,739	1.26	17.0%	83.0%	1.12	1.30	66.4%	58.4%	68.1%	77.3%	22.7%	79.3%	76.9%

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Dec 2021

CHO 4	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	8,856	10,854	1.23	16.4%	83.6%	1.12	1.25	70.8%	63.6%	72.2%	71.1%	28.9%	82.2%	68.9%
Community Health & Wellbeing	30	39	1.30	2.6%	97.4%	1.20	1.31	92.3%	92.3%	92.1%	56.4%	43.6%	100.0%	100.0%
Mental Health	1,557	1,700	1.09	25.6%	74.4%	1.05	1.11	72.1%	72.1%	74.4%	85.2%	14.8%	94.5%	94.5%
Primary Care	1,693	2,134	1.26	11.6%	88.4%	1.23	1.26	63.6%	63.6%	66.2%	59.6%	40.4%	69.0%	69.0%
HSE	3,292	4,213	1.28	13.1%	86.9%	1.15	1.30	64.1%	64.1%	65.6%	75.7%	24.3%	88.5%	88.5%
Section 38 Voluntary Agencies	2,284	2,768	1.21	19.6%	80.4%	1.12	1.24	85.5%	85.5%	86.7%	64.5%	35.5%	72.0%	72.0%
Social Care	5,576	6,981	1.25	15.7%	84.3%	1.13	1.28	72.6%	72.6%	73.6%	71.3%	28.7%	80.3%	80.3%

CHO 4 Skills Mix by Staff Grouping: December 2021

Dec 2021 (Dec 2019 figure: 8,189)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Nov 2021	WTE Dec 2021
Overall	7,639	7,983	8,138	8,189	8,602	8,825	8,856
Consultant Dentistry	0.7%	0.7%	0.6%	0.6%	0.6%	0.6%	0.6%
Consultant Medicine	0.9%	0.3%	0.3%	0.4%	0.4%	0.3%	0.3%
Consultant Paediatrics	0.1%	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%
Consultant Psychiatry	16.1%	15.7%	15.8%	16.5%	16.5%	16.9%	16.9%
Consultants	17.8%	17.1%	17.1%	17.8%	17.8%	18.1%	18.1%
Registrar	22.8%	23.6%	25.2%	27.5%	27.5%	23.5%	22.9%
Senior Registrar	3.3%	3.6%	3.5%	3.8%	3.8%	4.5%	4.5%
Specialist Registrar	1.1%	1.3%	1.3%	2.3%	2.3%	3.2%	3.7%
Registrars	27.2%	28.5%	30.0%	33.6%	33.6%	31.2%	31.1%
Interns	1.1%	1.0%	1.0%	1.0%	1.0%	0.6%	0.6%
Senior House Officer	13.5%	12.9%	13.2%	11.4%	11.4%	13.7%	13.7%
SHO/ Interns	14.5%	13.9%	14.2%	12.4%	12.4%	14.3%	14.3%
Dentists	22.0%	20.8%	20.9%	20.3%	20.3%	19.5%	19.7%
Other Medical	18.4%	19.8%	17.8%	15.9%	15.9%	16.8%	16.8%
Medical/ Dental, other	40.5%	40.6%	38.7%	36.2%	36.2%	36.4%	36.6%
Medical & Dental	3.7%	3.8%	3.8%	3.8%	3.8%	100.0%	3.8%
Clinical Nurse/ Midwife Manager	14.1%	13.8%	14.3%	15.1%	15.1%	16.2%	16.4%
Director Nursing/Midwifery, Assistant	2.4%	2.1%	2.1%	2.7%	2.7%	3.2%	3.2%
Director of Nursing/Midwifery	0.8%	0.8%	0.8%	1.6%	1.6%	1.8%	1.8%
Nurse/ Midwife Manager	17.3%	16.7%	17.2%	19.4%	19.4%	21.2%	21.4%
Advanced Nurse/ Midwife Practitioner	0.1%	0.1%	0.2%	0.3%	0.3%	0.3%	0.3%
Clinical Nurse/ Midwife Specialist	2.5%	2.9%	3.0%	3.3%	3.3%	3.7%	3.5%
Nurse/ Midwife Specialist & AN/MP	2.7%	3.0%	3.2%	3.6%	3.6%	4.0%	3.9%
Staff Midwives	0.1%	0.2%	0.3%	0.4%	0.4%	0.2%	0.2%
Staff Nurse [Intellectual Disability]	3.0%	3.1%	3.9%	3.9%	3.9%	6.8%	6.8%
Staff Nurse [Psychiatric]	24.6%	23.9%	23.3%	21.0%	21.0%	20.2%	20.4%
Staff Nurses [General/ Children's]	41.9%	42.6%	41.4%	39.5%	39.5%	36.6%	36.6%
Staff Nurse/ Staff Midwife	69.6%	69.8%	68.9%	64.7%	64.7%	63.8%	64.0%
Public Health Nurse	9.6%	9.4%	9.7%	9.7%	9.7%	9.3%	9.3%
Pre-registration Nurse/ Midwife Intern	0.4%	0.3%	0.4%	0.4%	0.4%	0.6%	0.3%
Pre-registration Nurse Intern (COVID-19)							
Post-registration Nurse/ Midwife Student	0.4%	0.7%	0.6%	0.9%	0.9%	1.0%	1.0%
Nursing/ Midwifery awaiting registration				1.4%	1.4%	0.2%	0.2%
Nursing/ Midwifery Student	0.7%	1.1%	1.0%	2.7%	2.7%	1.7%	1.4%
Nursing Education/Clinical	0.0%	0.0%	0.0%	0.0%	0.0%		0.0%
Nursing/ Midwifery other	0.0%	0.0%	0.0%	0.0%	0.0%		0.0%
Nursing & Midwifery	29.4%	28.8%	27.7%	27.3%	27.3%	100.0%	26.3%
Dietitians	2.0%	2.4%	2.8%	2.7%	2.7%	3.3%	3.2%
Occupational Therapists	16.3%	16.6%	16.2%	16.6%	16.6%	17.4%	17.6%
Orthoptists	0.0%	0.1%	0.0%	0.3%	0.3%	0.2%	0.2%
Physiotherapists	11.2%	11.1%	10.7%	10.5%	10.5%	10.6%	10.5%
Podiatrists & Chiropodists	0.9%	0.8%	0.7%	0.6%	0.6%	0.9%	0.9%
Speech & Language Therapists	14.1%	14.2%	13.3%	13.2%	13.2%	12.3%	12.3%
Therapy Professions	44.4%	45.2%	43.8%	43.9%	43.9%	44.6%	44.7%
Audiology	0.5%	0.6%	0.7%	0.7%	0.7%	0.8%	0.8%
Phlebotomists	0.1%	0.1%					
Physicists	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.1%
Radiographers	0.2%	0.2%	0.3%	0.3%	0.3%	0.3%	0.3%
Health Science/ Diagnostics	1.1%	1.1%	1.2%	1.2%	1.2%	1.2%	1.2%
Social Care	23.3%	22.8%	22.9%	23.5%	23.5%	22.6%	22.6%
Social Workers	11.9%	12.0%	12.0%	11.2%	11.2%	11.3%	11.4%

Dec 2021 (Dec 2019 figure: 8,189)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Nov 2021	WTE Dec 2021
Overall	7,639	7,983	8,138	8,189	8,602	8,825	8,856
Psychologists	11.7%	11.8%	13.2%	13.5%	13.5%	12.7%	12.8%
Pharmacy	0.9%	1.0%	1.0%	0.8%	0.8%	0.9%	0.9%
Counsellor Therapists	4.6%	4.4%	4.0%	4.0%	4.0%	3.6%	3.5%
Dental Hygienists	0.8%	0.7%	0.7%	0.8%	0.8%	0.8%	0.8%
Other Health & Social Care	1.1%	1.0%	1.0%	1.1%	1.1%	1.1%	1.1%
Play Therapists/ Specialists	0.2%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%
Vaccinators						1.2%	1.0%
H&SC, Other	6.7%	6.2%	5.8%	5.9%	5.9%	6.8%	6.4%
Health & Social Care Professionals	12.1%	12.3%	12.4%	12.5%	12.5%	100.0%	13.3%
Executive Management	2.0%	2.1%	2.0%	2.0%	2.0%	1.7%	1.7%
Senior Management (VIII & GM)	7.4%	7.7%	6.7%	7.8%	7.8%	7.4%	7.4%
Management (VIII & above)	9.4%	9.9%	8.6%	9.9%	9.9%	9.1%	9.1%
Administrative/ Supervisory (V to VII)	19.6%	19.2%	19.2%	21.8%	21.8%	22.1%	23.2%
Clerical (III & IV)	71.0%	71.0%	72.2%	68.3%	68.3%	68.7%	67.7%
Management & Administrative	8.0%	8.3%	8.8%	9.0%	9.0%	100.0%	9.8%
Catering	13.5%	13.9%	15.6%	16.8%	16.8%	14.7%	14.7%
Household Services	60.4%	59.0%	55.7%	52.8%	52.8%	55.6%	56.1%
Other Support	15.3%	16.3%	19.6%	20.6%	20.6%	20.3%	20.2%
Portering	3.1%	2.7%	2.9%	3.6%	3.6%	2.9%	2.9%
Support	92.2%	92.0%	93.7%	93.8%	93.8%	93.5%	93.8%
Maintenance	7.5%	7.7%	6.0%	5.9%	5.9%	5.7%	5.4%
Technical Services	0.2%	0.3%	0.3%	0.3%	0.3%	0.8%	0.8%
Maintenance/ Technical	7.8%	8.0%	6.3%	6.2%	6.2%	6.5%	6.2%
General Support	5.5%	5.0%	4.6%	4.4%	4.4%	100.0%	4.4%
Attendant/ Aide	21.2%	20.6%	20.2%	19.9%	19.9%	15.6%	15.4%
HCA (Student Nurse/Midwife COVID-19)							
Health Care Assistant/ Care Assistant	32.0%	32.9%	35.1%	35.3%	35.3%	43.0%	43.2%
Health & Social Care Assistants	0.1%	0.0%	0.4%	0.2%	0.2%	0.3%	0.3%
Health Care Assistants	53.2%	53.6%	55.7%	55.4%	55.4%	58.8%	58.8%
Home Help	34.3%	33.9%	31.9%	31.9%	31.9%	27.6%	27.7%
Care, other	12.5%	12.5%	12.4%	12.8%	12.8%	13.5%	13.5%
Patient & Client Care	41.4%	41.9%	42.7%	43.1%	43.1%	100.0%	42.4%
Total	100 %	100 %	100 %	100 %	100%	100 %	100 %

CHO 4 Skills Mix by Care Group: December 2021

Dec 2021 (Dec 2019 figure: 1,485)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Nov 2021	WTE Dec 2021
Mental Health	1,407	1,477	1,483	1,485	1,564	1,558	1,557
Consultant Psychiatry	37.9%	37.5%	37.4%	38.8%	38.8%	36.2%	36.6%
Consultants	37.9%	37.5%	37.4%	38.8%	38.8%	36.2%	36.6%
Registrar	22.2%	21.9%	25.2%	27.8%	27.8%	22.9%	22.7%
Senior Registrar	6.6%	7.5%	7.0%	7.8%	7.8%	9.9%	9.9%
Specialist Registrar						1.3%	1.3%
Registrars	28.8%	29.4%	32.2%	35.6%	35.6%	34.1%	33.9%
Interns	2.6%	2.5%	2.3%	2.3%	2.3%	1.3%	1.3%
Senior House Officer	27.0%	26.6%	25.6%	21.8%	21.8%	27.0%	26.9%
SHO/ Interns	29.7%	29.0%	27.9%	24.1%	24.1%	28.4%	28.2%
Medical/ Dental, other	3.6%	4.2%	2.5%	1.6%	1.6%	1.4%	1.3%
Medical & Dental	8.1%	8.2%	8.7%	8.7%	8.7%	9.7%	9.7%
Clinical Nurse/ Midwife Manager	17.0%	16.3%	17.5%	18.8%	18.8%	21.5%	21.8%
Director Nursing/Midwifery, Assistant	2.7%	2.5%	2.4%	2.8%	2.8%	3.4%	3.4%
Director of Nursing/Midwifery	0.5%	0.4%	0.4%	0.5%	0.5%	0.4%	0.5%
Nurse/ Midwife Manager	20.1%	19.2%	20.3%	22.2%	22.2%	25.4%	25.7%
Advanced Nurse/ Midwife Practitioner	0.1%	0.1%	0.4%	0.6%	0.6%	0.5%	0.5%
Clinical Nurse/ Midwife Specialist	4.7%	5.7%	5.8%	7.2%	7.2%	8.6%	8.2%
Nurse/ Midwife Specialist & AN/MP	4.9%	5.8%	6.1%	7.8%	7.8%	9.1%	8.7%
Staff Nurse [Intellectual Disability]			0.1%	0.1%	0.1%		
Staff Nurse [Psychiatric]	69.2%	69.0%	68.1%	60.8%	60.8%	61.0%	61.3%
Staff Nurses [General/ Children's]	5.7%	5.9%	5.2%	4.7%	4.7%	3.6%	3.6%
Staff Nurse/ Staff Midwife	74.9%	74.9%	73.5%	65.6%	65.6%	64.6%	64.9%
Pre-registration Nurse/ Midwife Intern	0.1%		0.1%	0.4%	0.4%	0.4%	0.2%
Pre-registration Nurse Intern (COVID-19)							
Post-registration Nurse/ Midwife Student				0.1%	0.1%		
Nursing/ Midwifery awaiting registration				3.9%	3.9%	0.5%	0.5%
Nursing/ Midwifery Student	0.1%		0.1%	4.4%	4.4%	0.9%	0.7%
Nursing & Midwifery	55.3%	53.4%	51.6%	51.5%	51.5%	49.7%	49.7%
Dietitians	1.9%	2.0%	2.8%	2.7%	2.7%	1.5%	1.5%
Occupational Therapists	23.9%	23.9%	22.9%	24.2%	24.2%	23.4%	22.6%
Speech & Language Therapists	4.8%	4.3%	5.7%	5.6%	5.6%	4.5%	4.6%
Therapy Professions	30.5%	30.2%	31.4%	32.6%	32.6%	29.4%	28.7%
Social Care	4.0%	3.2%	2.5%	1.7%	1.7%	2.3%	2.6%
Social Workers	27.7%	28.4%	26.2%	23.4%	23.4%	25.3%	25.1%
Psychologists	29.9%	30.8%	33.6%	36.5%	36.5%	36.7%	37.4%
Pharmacy	1.4%	1.6%	1.8%	1.1%	1.1%	0.7%	0.5%
Counsellor Therapists	4.6%	4.1%	3.0%	3.2%	3.2%	4.0%	4.1%
Other Health & Social Care	1.7%	1.7%	1.5%	1.5%	1.5%	1.6%	1.6%
H&SC, Other	6.3%	5.8%	4.5%	4.7%	4.7%	5.6%	5.6%
Health & Social Care Professionals	13.9%	14.1%	15.3%	15.3%	15.3%	16.6%	16.6%
Management (VIII & above)				0.9%	0.9%	2.6%	2.6%
Administrative/ Supervisory (V to VII)	18.9%	17.9%	17.0%	20.3%	20.3%	19.6%	19.2%
Clerical (III & IV)	81.1%	82.1%	83.0%	78.8%	78.8%	77.8%	78.2%
Management & Administrative	6.6%	7.0%	6.9%	7.5%	7.5%	7.4%	7.4%
Support	93.1%	93.2%	93.6%	92.9%	92.9%	94.1%	94.0%
Maintenance/ Technical	6.9%	6.8%	6.4%	7.1%	7.1%	5.9%	6.0%
General Support	7.3%	7.0%	6.4%	5.8%	5.8%	5.4%	5.4%

Dec 2021 (Dec 2019 figure: 1,485)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Nov 2021	WTE Dec 2021
Mental Health	1,407	1,477	1,483	1,485	1,564	1,558	1,557
Health Care Assistants	96.6%	95.4%	95.3%	95.7%	95.7%	96.0%	96.0%
Care, other	3.4%	4.6%	4.7%	4.3%	4.3%	4.0%	4.0%
Patient & Client Care	8.8%	10.3%	11.1%	11.3%	11.3%	11.1%	11.1%
Total	100 %	100 %	100 %	100 %	100 %	100 %	100 %

Dec 2021 (Dec 2019 figure: 1,346)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Nov 2021	WTE Dec 2021
Primary Care	1,188	1,307	1,344	1,346	1,517	1,680	1,693
Consultant Dentistry	1.4%	1.3%	1.3%	1.3%	1.3%	1.3%	1.3%
Consultant Medicine				0.1%	0.1%	0.1%	0.1%
Consultant Paediatrics		0.3%	0.3%	0.3%	0.3%	0.3%	0.3%
Consultants	1.4%	1.7%	1.6%	1.7%	1.7%	1.6%	1.7%
Registrars	30.5%	31.8%	32.3%	36.0%	36.0%	33.1%	32.7%
SHO/ Interns	5.0%	4.3%	4.7%	4.1%	4.1%	2.0%	1.9%
Dentists	44.4%	41.3%	42.0%	41.1%	41.1%	42.7%	42.9%
Other Medical	18.7%	20.9%	19.4%	17.1%	17.1%	20.6%	20.8%
Medical/ Dental, other	63.1%	62.2%	61.4%	58.2%	58.2%	63.3%	63.7%
Medical & Dental	11.7%	11.5%	11.5%	11.3%	11.3%	9.1%	9.1%
Clinical Nurse/ Midwife Manager	5.5%	6.4%	7.1%	7.2%	7.2%	8.2%	8.1%
Director Nursing/Midwifery, Assistant	5.9%	4.1%	4.7%	5.0%	5.0%	7.0%	6.7%
Director of Nursing/Midwifery	1.1%	0.6%	0.9%	1.6%	1.6%	2.3%	2.5%
Nurse/ Midwife Manager	12.5%	11.1%	12.7%	13.8%	13.8%	17.5%	17.3%
Nurse/ Midwife Specialist & AN/MP	0.8%	0.9%	1.5%	1.0%	1.0%	1.4%	1.3%
Staff Nurse/ Staff Midwife	25.6%	30.4%	28.8%	29.2%	29.2%	29.9%	30.4%
Public Health Nurse	58.8%	53.3%	53.5%	51.7%	51.7%	46.2%	46.0%
Nursing/ Midwifery Student	2.2%	4.3%	3.5%	4.2%	4.2%	5.0%	5.0%
Nursing & Midwifery	30.0%	30.2%	29.5%	30.3%	30.3%	27.1%	27.1%
Dietitians	3.9%	4.9%	5.3%	5.4%	5.4%	6.8%	6.9%
Occupational Therapists	19.1%	20.0%	18.9%	18.0%	18.0%	21.5%	22.1%
Orthoptists	0.1%	0.2%	0.2%	1.0%	1.0%	0.6%	0.6%
Physiotherapists	23.7%	23.3%	22.1%	22.2%	22.2%	19.8%	19.6%
Podiatrists & Chiropodists						1.0%	1.0%
Speech & Language Therapists	22.1%	23.0%	21.3%	20.9%	20.9%	18.3%	18.6%
Therapy Professions	68.7%	71.3%	67.9%	67.4%	67.4%	68.0%	68.8%
Audiology	1.7%	1.8%	2.1%	2.1%	2.1%	2.2%	2.3%
Physicists	0.7%	0.5%	0.6%	0.6%	0.6%	0.5%	0.4%
Radiographers	0.7%	0.6%	0.6%	0.6%	0.6%	0.5%	0.5%
Health Science/ Diagnostics	3.1%	3.0%	3.3%	3.3%	3.3%	3.2%	3.1%
Social Care	2.0%	1.8%	2.3%	2.4%	2.4%	2.0%	2.0%
Social Workers	7.6%	6.9%	7.6%	7.4%	7.4%	7.2%	7.3%
Psychologists	4.3%	3.8%	5.7%	6.2%	6.2%	4.9%	4.8%
Pharmacy	1.0%	1.0%	1.0%	0.9%	0.9%	1.0%	1.0%
Counsellor Therapists	10.9%	10.0%	9.6%	9.5%	9.5%	7.5%	7.5%
Dental Hygienists	2.4%	2.2%	2.2%	2.5%	2.5%	2.4%	2.3%
Other Health & Social Care	0.0%	0.0%	0.5%	0.5%	0.5%	0.4%	0.4%
Vaccinators						3.4%	2.8%
H&SC, Other	13.4%	12.2%	12.3%	12.5%	12.5%	13.7%	13.0%
Health & Social Care Professionals	24.6%	24.9%	24.5%	24.5%	24.5%	23.9%	23.9%
Executive Management	3.0%	3.7%	3.6%	3.9%	3.9%	2.1%	2.1%
Senior Management (VIII & GM)	8.1%	7.8%	7.0%	8.0%	8.0%	6.6%	6.6%
Management (VIII & above)	11.1%	11.5%	10.6%	11.9%	11.9%	8.7%	8.7%

Dec 2021 (Dec 2019 figure: 1,346)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Nov 2021	WTE Dec 2021
Primary Care	1,188	1,307	1,344	1,346	1,517	1,680	1,693
Administrative/ Supervisory (V to VII)	19.2%	19.6%	19.7%	22.0%	22.0%	20.6%	22.1%
Clerical (III & IV)	69.7%	69.0%	69.7%	66.1%	66.1%	70.7%	69.2%
Management & Administrative	22.5%	22.8%	22.9%	23.0%	23.0%	22.9%	22.9%
Catering			5.2%	5.7%	5.7%	4.9%	5.0%
Household Services	4.1%	2.9%	3.1%	3.5%	3.5%	3.0%	3.0%
Other Support	95.9%	97.1%	91.7%	90.8%	90.8%	86.5%	86.4%
Support	100.0%	100.0%	100.0%	100.0%	100.0%	94.5%	94.4%
Maintenance/ Technical						5.5%	5.6%
General Support	1.5%	1.4%	1.3%	1.2%	1.2%	1.1%	1.1%
Attendant/ Aide		0.6%				1.1%	0.7%
Health Care Assistant/ Care Assistant	0.9%	3.7%	7.1%	7.3%	7.3%	48.8%	49.6%
Health & Social Care Assistants	1.8%	0.8%	9.9%	5.9%	5.9%	2.9%	2.9%
Health Care Assistants	2.7%	5.1%	17.0%	13.2%	13.2%	52.8%	53.2%
Home Help	10.5%	9.9%	7.8%	7.7%	7.7%	3.6%	3.4%
Care, other	86.8%	84.9%	75.2%	79.1%	79.1%	43.6%	43.4%
Patient & Client Care	9.6%	9.2%	10.4%	9.8%	9.8%	15.8%	15.8%
Total	100 %	100 %	100 %	100 %	100 %	100 %	100 %

Dec 2021 (Dec 2019 figure: 2,439)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Nov 2021	WTE Dec 2021
Disabilities	2,256	2,299	2,395	2,439	2,556	2,614	2,622
Consultant Medicine	49.5%						
Consultant Paediatrics	9.3%	27.3%	27.3%	27.3%	27.3%	20.4%	27.3%
Consultant Psychiatry	31.0%	54.6%	54.6%	54.6%	54.6%	66.1%	54.6%
Consultants	89.8%	82.0%	82.0%	82.0%	82.0%	86.5%	82.0%
Medical/ Dental, other	10.2%	18.0%	18.0%	18.0%	18.0%	13.5%	18.0%
Medical & Dental	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%
Clinical Nurse/ Midwife Manager	16.6%	16.7%	19.6%	19.4%	19.4%	20.6%	21.3%
Director Nursing/Midwifery, Assistant	0.9%	0.7%	1.2%	1.2%	1.2%	0.7%	1.0%
Director of Nursing/Midwifery	0.4%	0.6%	0.5%	0.7%	0.7%	1.0%	1.0%
Nurse/ Midwife Manager	17.9%	18.0%	21.3%	21.3%	21.3%	22.3%	23.2%
Advanced Nurse/ Midwife Practitioner	0.2%	0.2%	0.2%	0.2%	0.2%	0.5%	0.5%
Clinical Nurse/ Midwife Specialist	3.3%	3.5%	3.3%	3.0%	3.0%	2.7%	2.7%
Nurse/ Midwife Specialist & AN/MP	3.5%	3.7%	3.5%	3.2%	3.2%	3.2%	3.2%
Staff Nurse [Intellectual Disability]	14.3%	15.3%	19.9%	20.5%	20.5%	38.0%	38.1%
Staff Nurse [Psychiatric]	3.0%	0.6%	0.4%	0.6%	0.6%	0.4%	0.6%
Staff Nurses [General/ Children's]	59.5%	60.6%	52.9%	52.6%	52.6%	33.7%	33.5%
Staff Nurse/ Staff Midwife	76.8%	76.4%	73.2%	73.7%	73.7%	72.1%	72.2%
Pre-registration Nurse/ Midwife Intern	1.7%	1.7%	1.9%	1.4%	1.4%	2.4%	1.2%
Pre-registration Nurse Intern (COVID-19)							
Nursing/ Midwifery awaiting registration				0.2%	0.2%		
Nursing/ Midwifery Student	1.7%	1.7%	1.9%	1.7%	1.7%	2.4%	1.2%
Nursing/ Midwifery other	0.1%	0.1%	0.1%	0.1%	0.1%		0.2%
Nursing & Midwifery	21.2%	20.2%	18.0%	17.2%	17.2%	16.0%	16.0%
Dietitians	0.3%	0.4%	0.6%	0.6%	0.6%	0.6%	0.6%
Occupational Therapists	10.0%	10.0%	9.1%	9.4%	9.4%	9.4%	9.4%
Physiotherapists	5.1%	4.8%	4.9%	4.6%	4.6%	5.1%	4.9%
Speech & Language Therapists	13.6%	12.8%	11.7%	12.1%	12.1%	12.1%	11.9%
Therapy Professions	28.9%	28.0%	26.4%	26.7%	26.7%	27.1%	26.8%
Social Care	52.0%	53.1%	54.9%	56.0%	56.0%	56.9%	56.7%
Social Workers	6.7%	6.5%	7.1%	6.7%	6.7%	6.1%	6.7%

Dec 2021 (Dec 2019 figure: 2,439)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Nov 2021	WTE Dec 2021
Disabilities	2,256	2,299	2,395	2,439	2,556	2,614	2,622
Psychologists	9.7%	10.0%	9.7%	8.6%	8.6%	7.8%	7.9%
Counsellor Therapists	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%	0.2%
Other Health & Social Care	1.7%	1.7%	1.3%	1.4%	1.4%	1.6%	1.6%
Play Therapists/ Specialists	0.4%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%
H&SC, Other	2.7%	2.3%	1.9%	2.1%	2.1%	2.2%	2.0%
Health & Social Care Professionals	17.1%	17.2%	16.4%	16.6%	16.6%	16.8%	16.8%
Executive Management	2.3%	1.5%	1.3%	1.3%	1.3%	1.8%	1.7%
Senior Management (VIII & GM)	12.3%	12.6%	10.8%	12.6%	12.6%	11.1%	10.9%
Management (VIII & above)	14.5%	14.0%	12.1%	13.9%	13.9%	12.8%	12.6%
Administrative/ Supervisory (V to VII)	29.5%	28.8%	31.9%	33.4%	33.4%	32.5%	33.8%
Clerical (III & IV)	56.0%	57.2%	56.0%	52.7%	52.7%	54.6%	53.6%
Management & Administrative	5.9%	6.0%	6.4%	6.5%	6.5%	6.6%	6.6%
Catering	10.7%	11.7%	11.9%	12.1%	12.1%	10.7%	10.9%
Household Services	57.0%	52.5%	47.9%	44.9%	44.9%	43.6%	43.6%
Other Support	21.0%	23.2%	31.3%	33.0%	33.0%	34.6%	35.0%
Portering	1.6%	1.8%	1.8%	3.3%	3.3%	3.3%	3.3%
Support	90.2%	89.2%	92.9%	93.3%	93.3%	92.2%	92.8%
Maintenance	9.2%	10.2%	6.4%	6.1%	6.1%	6.5%	5.8%
Technical Services	0.6%	0.6%	0.7%	0.7%	0.7%	1.3%	1.3%
Maintenance/ Technical	9.8%	10.8%	7.1%	6.7%	6.7%	7.8%	7.2%
General Support	7.5%	6.7%	6.4%	6.2%	6.2%	5.8%	5.8%
Health Care Assistants	75.7%	75.6%	77.2%	76.4%	76.4%	76.3%	76.5%
Care, other	24.3%	24.4%	22.8%	23.6%	23.6%	23.7%	23.5%
Patient & Client Care	48.1%	49.8%	52.7%	53.4%	53.4%	54.7%	54.7%
Total	100 %	100 %	100 %	100 %	100 %	100 %	100 %

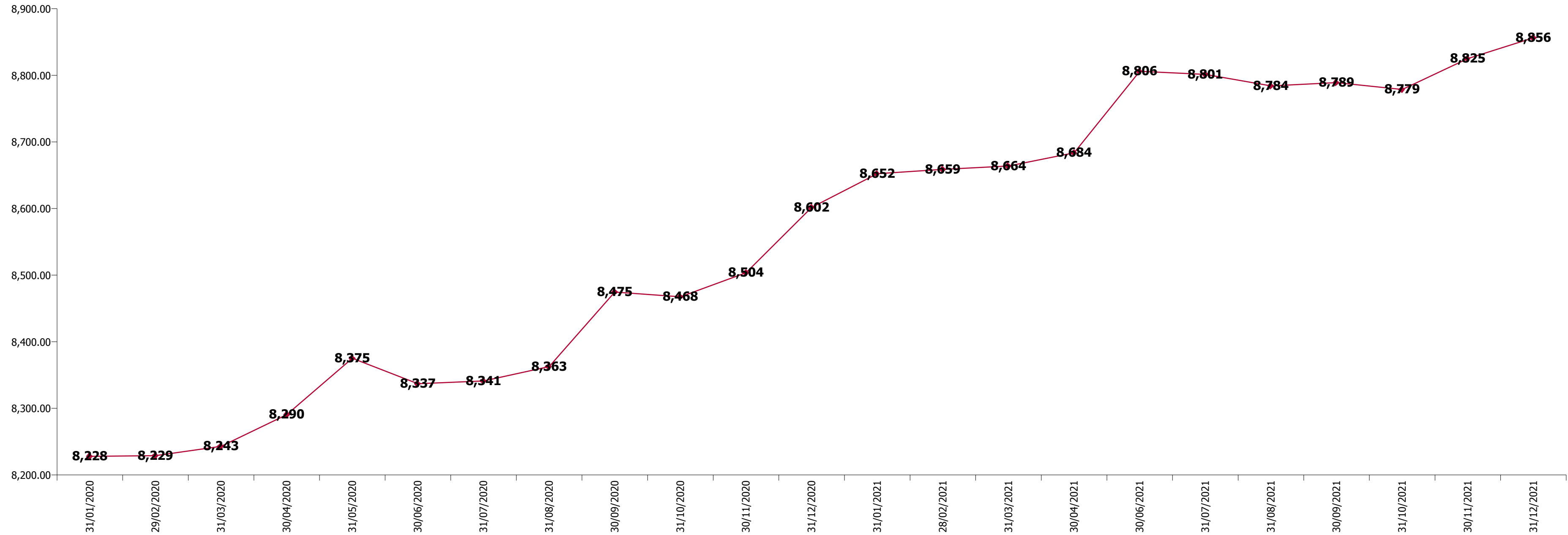
Dec 2021 (Dec 2019 figure: 2,919)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Nov 2021	WTE Dec 2021
Older People	2,789	2,899	2,915	2,919	2,930	2,942	2,954
Consultant Medicine	4.1%	3.8%	3.9%	3.9%	3.9%	3.6%	3.7%
Consultant Psychiatry	3.6%	3.2%					
Consultants	7.7%	7.0%	3.9%	3.9%	3.9%	3.6%	3.7%
Registrar	4.1%	3.8%	3.9%	3.9%	3.9%		
Senior Registrar						0.3%	0.3%
Specialist Registrar		3.8%	3.9%	7.7%	7.7%	7.3%	7.4%
Registrars	4.1%	7.6%	7.7%	11.6%	11.6%	7.5%	7.7%
Senior House Officer			3.9%	3.9%	3.9%	7.3%	7.4%
SHO/ Interns			3.9%	3.9%	3.9%	7.3%	7.4%
Medical/ Dental, other	88.1%	85.4%	84.6%	80.6%	80.6%	81.6%	81.2%
Medical & Dental	0.9%	0.9%	0.9%	0.9%	0.9%	0.9%	0.9%
Clinical Nurse/ Midwife Manager	13.4%	13.3%	11.5%	12.8%	12.8%	12.8%	12.8%
Director Nursing/Midwifery, Assistant	1.3%	1.5%	0.9%	2.0%	2.0%	1.8%	1.8%
Director of Nursing/Midwifery	1.4%	1.4%	1.4%	3.4%	3.4%	3.6%	3.5%
Nurse/ Midwife Manager	16.2%	16.1%	13.7%	18.3%	18.3%	18.1%	18.1%
Nurse/ Midwife Specialist & AN/MP	0.4%	0.3%	0.6%	0.5%	0.5%	0.5%	0.5%
Staff Nurses [General/ Children's]	82.4%	82.5%	84.8%	80.1%	80.1%	80.6%	80.7%
Staff Nurse/ Staff Midwife	82.4%	82.5%	84.8%	80.1%	80.1%	80.6%	80.7%
Public Health Nurse	1.0%	1.0%	0.9%	0.8%	0.8%	0.6%	0.7%
Pre-registration Nurse/ Midwife Intern						0.1%	0.0%
Post-registration Nurse/ Midwife Student				0.2%	0.2%		
Nursing/ Midwifery awaiting registration				0.2%	0.2%		

Dec 2021 (Dec 2019 figure: 2,919)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Nov 2021	WTE Dec 2021
Older People	2,789	2,899	2,915	2,919	2,930	2,942	2,954
Nursing/ Midwifery Student				0.3%	0.3%	0.1%	0.0%
Nursing & Midwifery	22.8%	22.5%	22.5%	22.0%	22.0%	23.1%	23.1%
Dietitians	4.4%	4.2%	4.0%	2.5%	2.5%	1.4%	
Occupational Therapists	18.6%	17.1%	21.9%	28.5%	28.5%	23.1%	25.1%
Physiotherapists	27.7%	25.5%	27.3%	25.6%	25.6%	31.6%	31.3%
Podiatrists & Chiropodists	15.2%	14.0%	12.9%	10.7%	10.7%	9.3%	9.5%
Speech & Language Therapists	7.8%	9.0%	7.7%	6.3%	6.3%	8.2%	8.4%
Therapy Professions	73.7%	69.7%	73.7%	73.7%	73.7%	73.7%	74.3%
Phlebotomists	1.9%	1.8%					
Radiographers	0.5%	0.5%	1.9%	1.9%	1.9%	1.8%	1.8%
Health Science/ Diagnostics	2.4%	2.3%	1.9%	1.9%	1.9%	1.8%	1.8%
Social Care	3.3%	3.1%	3.0%	2.9%	2.9%	2.5%	2.4%
Social Care	3.3%	3.1%	3.0%	2.9%	2.9%	2.5%	2.4%
Social Workers	16.0%	19.0%	15.8%	17.2%	17.2%	15.7%	15.0%
Pharmacy	4.5%	5.9%	5.6%	4.3%	4.3%	6.2%	6.5%
Health & Social Care Professionals	1.9%	1.9%	2.0%	2.1%	2.1%	2.4%	2.4%
Management (VIII & above)	7.0%	9.7%	7.1%	8.1%	8.1%	11.0%	10.9%
Administrative/ Supervisory (V to VII)	9.9%	8.4%	6.8%	10.8%	10.8%	15.2%	15.5%
Clerical (III & IV)	83.1%	81.9%	86.1%	81.2%	81.2%	73.8%	73.6%
Management & Administrative	4.1%	4.2%	5.2%	5.4%	5.4%	6.0%	6.0%
Catering	23.4%	23.9%	26.9%	29.6%	29.6%	24.3%	23.4%
Household Services	58.6%	57.7%	55.3%	52.5%	52.5%	61.4%	62.8%
Other Support	7.2%	8.4%	8.1%	8.5%	8.5%	7.4%	7.0%
Portering	4.0%	3.4%	3.6%	3.8%	3.8%	1.6%	1.5%
Support	93.1%	93.4%	93.9%	94.4%	94.4%	94.6%	94.7%
Maintenance/ Technical	6.9%	6.6%	6.1%	5.6%	5.6%	5.4%	5.3%
General Support	4.5%	4.1%	3.8%	3.6%	3.6%	4.4%	4.4%
Attendant/ Aide	31.2%	30.4%	31.1%	30.6%	30.6%	25.5%	25.4%
HCA (Student Nurse/Midwife COVID-19)							
Health Care Assistant/ Care Assistant	8.9%	9.8%	9.8%	10.0%	10.0%	17.5%	17.5%
Health & Social Care Assistants				0.0%	0.0%	0.1%	0.1%
Health Care Assistants	40.1%	40.2%	41.0%	40.6%	40.6%	43.1%	43.0%
Home Help	58.4%	58.2%	57.5%	57.8%	57.8%	55.1%	55.2%
Care, other	1.5%	1.6%	1.6%	1.6%	1.6%	1.8%	1.8%
Patient & Client Care	65.8%	66.4%	65.6%	66.0%	66.0%	63.1%	63.1%
Total	100 %	100 %	100 %	100 %	100 %	100 %	100 %

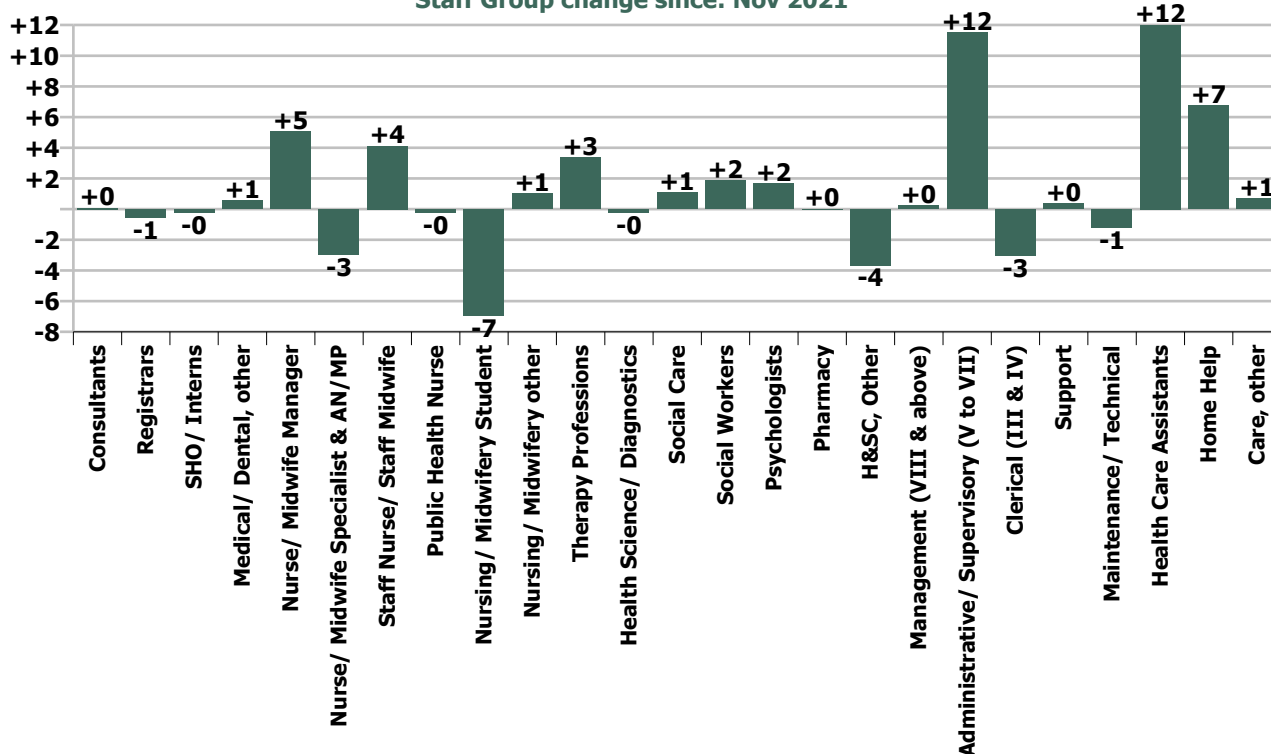
Summary Staff Movement: December 2021

Month-on-month Summary																												
WTE change since Nov 21	% change since Nov 21	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Public Health Nurse	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Care	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrativ e/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Patient & Client Care
Overall	+0.4%	+31	+0.1	-0.6	-0.3	+0.6	-0.2	+5.1	-3.0	+4.1	-0.3	-7.0	+1.0	+0.0	+3.4	-0.3	+1.1	+1.9	+1.7	+0.0	-3.6	+4.1	+0.2	+11.5	-3.0	+8.7	-0.9	+19.5
Community Health & Wellbeing	-1.5%	-0													-0.0							-0.0	+0.0	+0.8	-1.2	-0.4		-0.0
Mental Health	-0.1%	-1	+0.6	-0.2	-0.3	-0.1	+0.1	+3.1	-2.4	+4.3		-1.6		+3.5	-2.6		+0.6	-1.1	+0.8	-0.5	+0.0	-2.8	0.0	-0.4	+0.8	+0.4	-1.2	-1.2
Primary Care	+0.8%	+13	+0.1	-0.4	0.0	+1.2	+0.9	-0.5	-0.6	+2.8	-0.4	0.0		+1.3	+4.8	-0.3	0.0	+0.3	+0.1	+0.1	-2.5	+2.5	-0.1	+6.0	-5.3	+0.6	-0.2	+8.4
Disabilities	+0.3%	+8	-0.6			0.0	-0.6	+3.5	0.0	+0.0		-5.0	+1.0	-0.4	-0.7		+0.5	+2.8	+0.8		-1.1	+2.2	+0.3	+4.1	+1.3	+5.7	-2.9	+4.0
Older People	+0.4%	+11	0.0	0.0	0.0	-0.5	-0.5	-1.1	0.0	-3.0	+0.1	-0.4		-4.3	+2.0	0.0	0.0	-0.2		+0.4		+2.2	0.0	+1.0	+1.4	+2.4	+3.4	+8.2
Social Care	+0.3%	+19	-0.6	0.0	0.0	-0.5	-1.1	+2.4	0.0	-3.0	+0.1	-5.4	+1.0	-4.8	+1.3	0.0	+0.5	+2.6	+0.8	+0.4	-1.1	+4.4	+0.3	+5.1	+2.7	+8.1	+0.5	+12.3
Change	+31.2	+0.4%	+0.1%	-0.6%	-0.5%	+0.5%	-0.1%	+1.0%	-3.2%	+0.3%	-0.1%	-17.1%	-100.0%	+0.0%	+0.6%	-1.8%	+0.4%	+1.4%	+1.1%	+0.1%	-4.6%	+0.3%	+0.3%	+6.1%	-0.5%	+1.0%	-0.2%	+0.5%

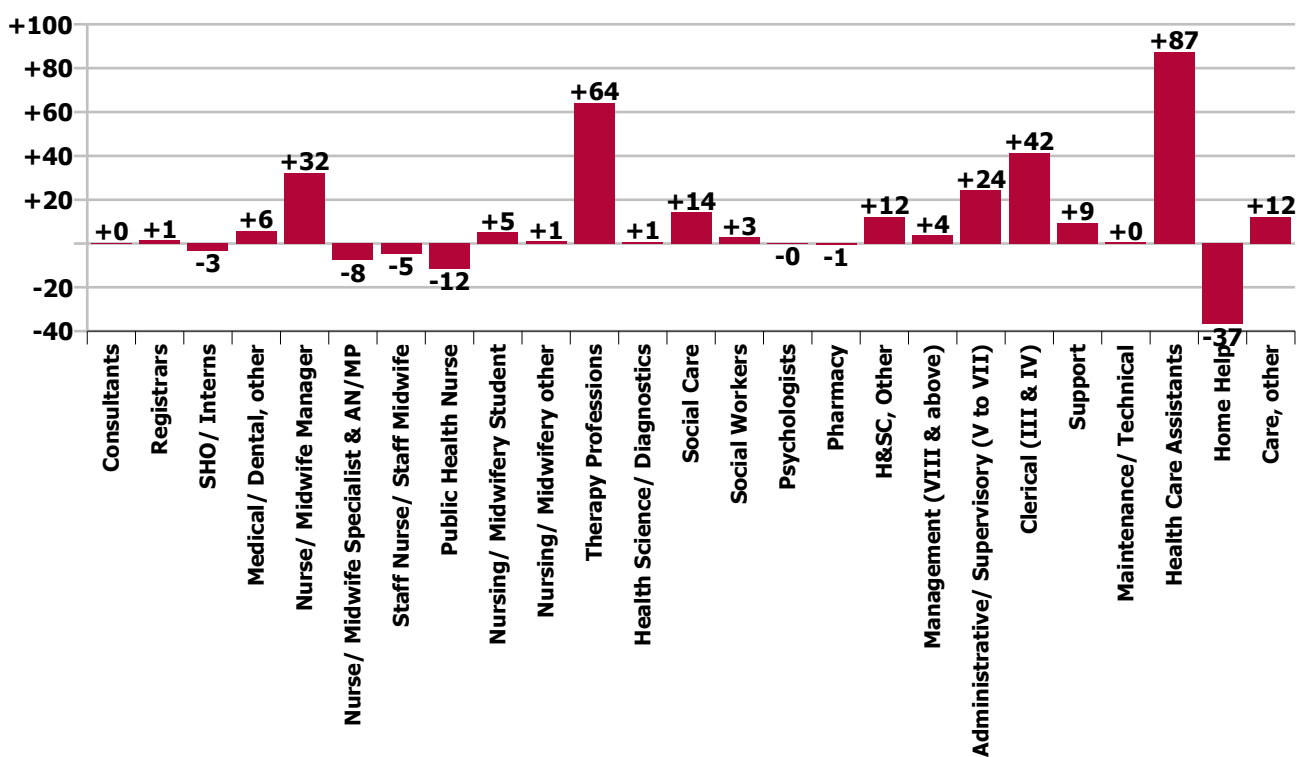
Year-on-year Summary																												
WTE change since Dec 20	% change since Dec 20	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Public Health Nurse	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Care	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Patient & Client Care
Overall	+3.0%	+255	+0.3	+1.5	-3.3	+6.0	+4.4	+32.1	-7.7	-4.7	-11.6	+5.2	+1.0	+14.4	+64.2	+0.7	+14.4	+2.7	-0.2	-0.6	+12.3	+93.6	+3.8	+24.3	+41.5	+69.6	+9.9	+62.8
Community Health & Wellbeing	-1.5%	-0						-1.0						-1.0	-0.8							-0.8	0.0	+2.1	-2.1	+0.1		-3.1
Mental Health	-0.1%	-1	+1.3	+10.0	-0.2	-0.0	+11.1	+6.4	-3.1	-17.3		+1.6		-12.4	-3.0		-0.4	+0.6	+2.9	-1.7	+2.3	+0.7	+0.3	+0.4	-4.1	-3.5	-2.3	+0.2
Primary Care	+0.8%	+13	0.0	-7.6	-4.2	+7.2	-4.6	+19.0	-1.2	+0.8	-10.2			+16.5	+41.4	+0.7	+3.0	+1.3	-2.0	+0.2	+11.7	+56.4	-1.2	+13.3	+44.9	+57.0	-0.1	+50.7
Disabilities	+2.6%	+66.6	-1.0			0.0	-1.0	+6.3	-1.0	-9.8		-4.6	+1.0	-8.1	+14.6		+11.7	+2.5	-1.1		-1.7	+26.0	-0.4	+1.3	+3.9	+4.8	+0.9	+44.0
Older People	+0.8%	+23.4	0.0	-0.9	+1.0	-1.2	-1.1	+1.4	-2.4	+21.7	-1.4	+0.1		+19.4	+12.1	0.0	0.0	-1.6		+0.9		+11.4	+5.1	+7.2	-1.1	+11.2	+11.5	-29.0
Social Care	+0.3%	+19	-1.0	-0.9	+1.0	-1.2	-2.1	+7.7	-3.4	+11.8	-1.4	-4.5	+1.0	+11.3	+26.6	0.0	+11.7	+0.9	-1.1	+0.9	-1.7	+37.4	+4.7	+8.5	+2.8	+16.0	+12.4	+15.0
Change	+254.7	+3.0%	+0.4%	+1.4%	-6.5%	+5.1%	+1.3%	+6.9%	-7.8%	-0.3%	-5.1%	+18.3%	-100.0%	+0.6%	+13.8%	+5.6%	+5.7%	+2.1%	-0.1%	-5.2%	+19.4%	+8.6%	+5.0%	+13.7%	+7.6%	+8.7%	+2.6%	+1.7%



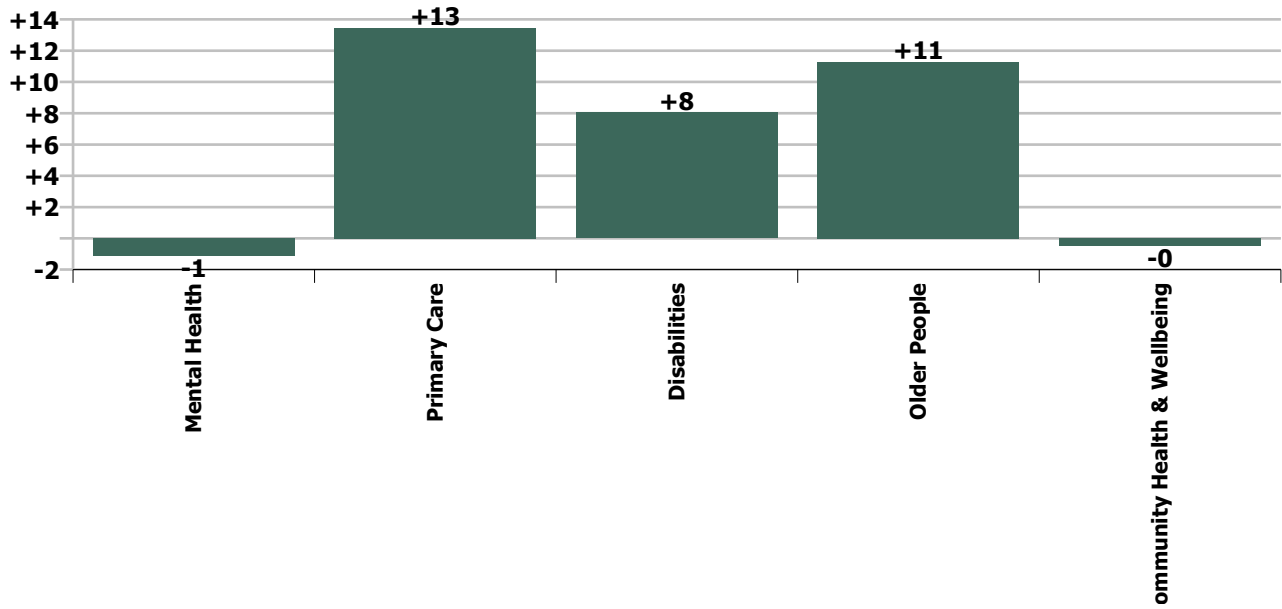
Staff Group change since: Nov 2021



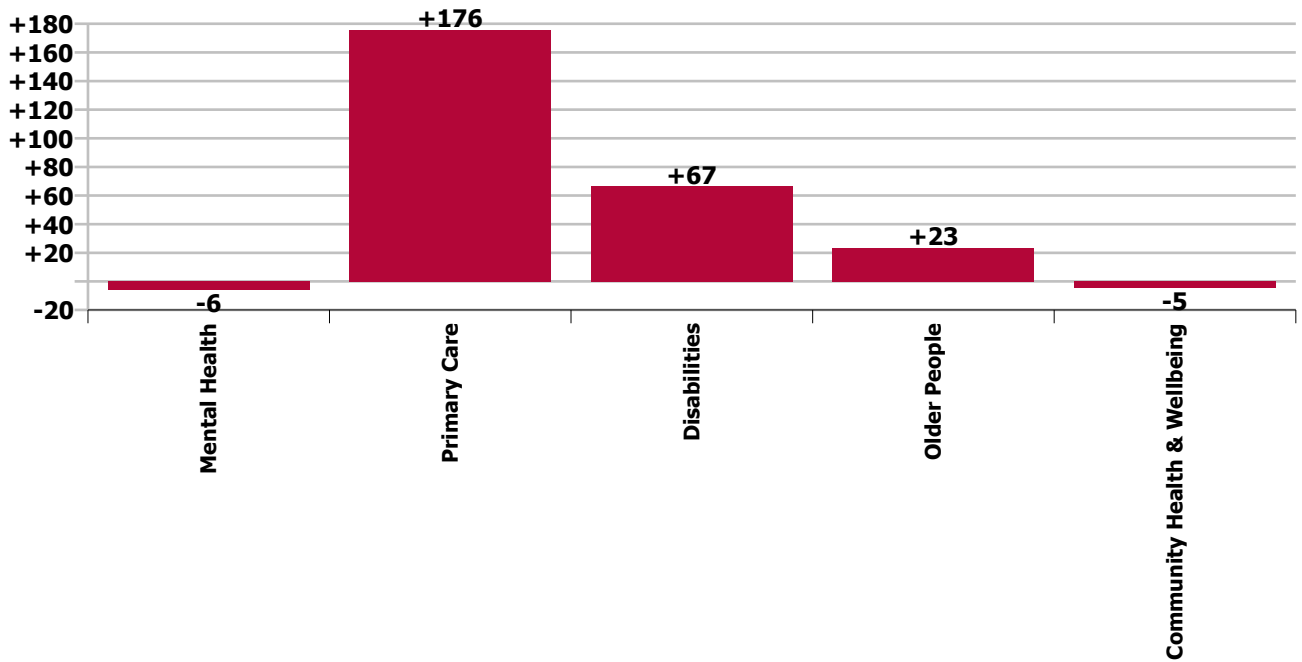
Staff Group change since: Dec 2020



Care Group change since: Nov 2021



Care Group change since: Dec 2020



Longitudinal Employment Levels by Grade Group - Dec 2016 to Dec 2021

Dec 2021 (Dec 2016 figure: 7,639)	WTE Dec 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Nov 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Nov 21
Overall	8,856	+1,217	+874	+718	+667	+255	+31	+15.9%	+10.9%	+8.8%	+8.1%	+3.0%	+0.4%
Consultant Dentistry	2												
Consultant Medicine	1	-2	+0	+0	-0		-0	-57.7%	+10.0%	+10.0%	-0.9%		-1.8%
Consultant Paediatrics	1	+1					+0	+233.3%					+11.1%
Consultant Psychiatry	57	+11	+9	+7	+6	+0	-0	+25.4%	+20.2%	+14.9%	+11.3%	+0.5%	-0.0%
Consultants	61	+11	+10	+7	+6	+0	+0	+21.3%	+18.8%	+14.0%	+10.4%	+0.4%	+0.1%
Registrar	77	+13	+6	-2	-8	-4	-2	+19.5%	+8.5%	-2.3%	-9.4%	-4.5%	-2.9%
Senior Registrar	15	+6	+4	+4	+3	+1		+63.4%	+40.5%	+36.8%	+28.0%	+7.9%	
Specialist Registrar	12	+9	+8	+8	+5	+4	+2	+311.0%	+208.3%	+208.3%	+76.1%	+48.0%	+16.0%
Registrars	104	+28	+19	+11	+1	+1	-1	+36.3%	+21.9%	+11.3%	+0.6%	+1.4%	-0.6%
Interns	2	-1	-1	-1	-1			-33.3%	-33.3%	-33.3%	-33.3%		
Senior House Officer	46	+8	+7	+5	+11	-3	-0	+21.0%	+18.8%	+11.1%	+30.2%	-6.7%	-0.6%
SHO/ Interns	48	+7	+6	+4	+10	-3	-0	+17.0%	+15.0%	+8.1%	+25.2%	-6.5%	-0.5%
Dentists	66	+4	+4	+1	+4	+7	+1	+6.9%	+6.3%	+1.7%	+6.0%	+11.1%	+1.0%
Other Medical	56	+5	-3	+1	+7	-1	-0	+8.7%	-5.1%	+1.6%	+14.8%	-1.1%	-0.2%
Medical/ Dental, other	122	+9	+1	+2	+11	+6	+1	+7.7%	+0.7%	+1.7%	+9.9%	+5.1%	+0.5%
Medical & Dental	335	+54	+35	+24	+27	+4	-0	+19.2%	+11.8%	+7.6%	+8.8%	+1.3%	-0.1%
Clinical Nurse/ Midwife Manager	382	+66	+64	+60	+45	+17	+5	+20.8%	+20.1%	+18.7%	+13.4%	+4.6%	+1.3%
Director Nursing/Midwifery, Assistant	74	+19	+25	+25	+13	+10	-0	+34.5%	+50.5%	+52.5%	+22.1%	+14.8%	-0.5%
Director of Nursing/Midwifery	43	+24	+25	+25	+8	+6	+1	+130.2%	+144.6%	+145.6%	+22.0%	+15.1%	+1.3%
Nurse/ Midwife Manager	499	+109	+114	+111	+66	+32	+5	+28.0%	+29.7%	+28.7%	+15.3%	+6.9%	+1.0%
Advanced Nurse/ Midwife Practitioner	8	+5	+5	+3	+1	+1	+0	+163.3%	+163.3%	+67.4%	+17.9%	+16.2%	+1.4%
Clinical Nurse/ Midwife Specialist	83	+25	+17	+15	+9	-9	-3	+44.3%	+25.6%	+22.9%	+11.5%	-9.6%	-3.6%
Nurse/ Midwife Specialist & AN/MP	91	+30	+22	+19	+10	-8	-3	+50.2%	+31.6%	+25.8%	+12.0%	-7.8%	-3.2%
Staff Midwives	4	+1	-1	-3	-4	-2	-0	+36.7%	-27.8%	-41.4%	-53.2%	-30.9%	-1.8%
Staff Nurse [Intellectual Disability]	160	+91	+89	+73	+73	+1	+0	+133.3%	+124.7%	+83.9%	+84.0%	+0.7%	+0.1%
Staff Nurse [Psychiatric]	477	-76	-72	-48	+8	-10	+5	-13.7%	-13.1%	-9.1%	+1.7%	-2.0%	+1.1%
Staff Nurses [General/ Children's]	854	-89	-126	-79	-28	+6	-1	-9.4%	-12.9%	-8.4%	-3.2%	+0.7%	-0.1%
Staff Nurse/ Staff Midwife	1,494	-72	-111	-56	+48	-5	+4	-4.6%	-6.9%	-3.6%	+3.3%	-0.3%	+0.3%
Public Health Nurse	216	+0	-1	-2	+0	-12	-0	+0.1%	-0.4%	-0.9%	+0.0%	-5.1%	-0.1%
Pre-registration Nurse/ Midwife Intern	7	-2	-1	-2	-2	+7	-7	-21.3%	-16.4%	-21.3%	-25.7%	-100.0%	-51.0%
Pre-registration Nurse Intern (COVID-19)						-11		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Post-registration Nurse/ Midwife Student	23	+15	+6	+9	+4	+8		+187.5%	+35.3%	+64.3%	+19.5%	+53.9%	
Nursing/ Midwifery awaiting registration	4	+4	+4	+4	-28	+1		-100.0%	-100.0%	-100.0%	-87.3%	+33.3%	
Nursing/ Midwifery Student	34	+17	+9	+11	-26	+5	-7	+104.2%	+34.8%	+49.7%	-43.6%	+18.3%	-17.1%
Nursing/ Midwifery other	1	+1	+1	+0	+0	+1	+1	+100.0%	+100.0%	+96.1%	+96.1%	-100.0%	-100.0%

Dec 2021 (Dec 2016 figure: 7,639)	WTE Dec 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Nov 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Nov 21
Overall	8,856	+1,217	+874	+718	+667	+255	+31	+15.9%	+10.9%	+8.8%	+8.1%	+3.0%	+0.4%
Nursing & Midwifery	2,334	+85	+33	+83	+98	+14	+0	+3.8%	+1.4%	+3.7%	+4.4%	+0.6%	+0.0%
Dietitians	38	+19	+14	+9	+10	-1	-1	+103.9%	+57.2%	+31.7%	+35.9%	-1.9%	-1.8%
Occupational Therapists	208	+57	+44	+45	+38	+31	+2	+37.8%	+26.9%	+27.4%	+22.6%	+17.5%	+1.2%
Orthoptists	3	+2	+2	+2	-1	+1	+0	+1626.7%	+407.8%	+418.0%	-21.0%	+29.5%	+9.7%
Physiotherapists	124	+20	+15	+16	+17	+21	-0	+19.6%	+13.6%	+14.8%	+15.9%	+20.0%	-0.2%
Podiatrists & Chiropodists	11	+3	+3	+3	+4	+3	+0	+34.1%	+38.9%	+44.5%	+66.7%	+44.5%	+2.9%
Speech & Language Therapists	146	+15	+6	+12	+11	+9	+1	+11.7%	+4.5%	+8.7%	+8.4%	+7.0%	+0.9%
Therapy Professions	528	+117	+84	+87	+80	+64	+3	+28.4%	+18.9%	+19.6%	+17.9%	+13.8%	+0.6%
Audiology	9	+4	+3	+2	+2	+1	+0	+84.0%	+53.3%	+31.4%	+35.9%	+15.0%	+2.2%
Phlebotomists		-1	-1					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Physicists	2	-0	-0	-0	-0	-0	-0	-23.0%	-13.5%	-23.0%	-23.0%	-23.0%	-22.6%
Radiographers	3	+1	+1	+0	+0			+43.7%	+43.7%	+6.5%	+4.8%		
Health Science/ Diagnostics	14	+4	+3	+2	+2	+1	-0	+36.3%	+26.7%	+16.0%	+17.8%	+5.6%	-1.8%
Social Care	267	+50	+42	+35	+27	+14	+1	+23.4%	+19.0%	+15.3%	+11.1%	+5.7%	+0.4%
Social Workers	135	+24	+17	+13	+20	+3	+2	+21.8%	+14.4%	+11.0%	+17.5%	+2.1%	+1.4%
Psychologists	151	+43	+36	+18	+14	-0	+2	+39.5%	+30.9%	+13.7%	+9.8%	-0.1%	+1.1%
Pharmacy	10	+2	+0	-0	+2	-1	+0	+26.0%	+1.7%	-3.6%	+25.7%	-5.2%	+0.1%
Counsellor Therapists	42	-1	-1	+1	+1	+3	-1	-2.9%	-3.3%	+2.8%	+2.9%	+7.7%	-2.1%
Dental Hygienists	9	+2	+2	+2	+1	-1	-0	+33.7%	+30.7%	+32.6%	+14.8%	-13.6%	-2.6%
Other Health & Social Care	13	+3	+2	+3	+2	-1	-0	+25.0%	+23.1%	+26.0%	+15.3%	-5.4%	-0.5%
Play Therapists/ Specialists	1	-1	+0	+0	+0	+0	-0	-56.4%	+12.7%	+12.7%	+12.7%	+12.7%	-5.3%
Vaccinators	11	+11	+11	+11	+11	+11	-2	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-17.5%
H&SC, Other	76	+14	+15	+18	+16	+12	-4	+22.9%	+24.0%	+30.1%	+25.8%	+19.4%	-4.6%
Health & Social Care Professionals	1,181	+254	+197	+173	+160	+94	+4	+27.5%	+20.0%	+17.1%	+15.7%	+8.6%	+0.3%
Executive Management	15	+3	+1	+1		-1		+25.0%	+7.1%	+7.1%		-4.6%	
Senior Management (VIII & GM)	64	+19	+13	+16	+6	+4	+0	+42.4%	+24.8%	+33.7%	+10.5%	+7.5%	+0.4%
Management (VIII & above)	79	+22	+14	+17	+6	+4	+0	+38.7%	+21.0%	+27.7%	+8.3%	+5.0%	+0.3%
Administrative/ Supervisory (V to VII)	202	+82	+75	+65	+41	+24	+12	+69.0%	+59.4%	+47.1%	+25.3%	+13.7%	+6.1%
Clerical (III & IV)	587	+156	+119	+72	+83	+42	-3	+36.2%	+25.4%	+13.9%	+16.4%	+7.6%	-0.5%
Management & Administrative	868	+260	+208	+153	+129	+70	+9	+42.9%	+31.5%	+21.5%	+17.5%	+8.7%	+1.0%
Catering	57	+0	+1	-2	-4	+1	-0	+0.5%	+2.5%	-3.7%	-6.2%	+2.5%	-0.7%
Household Services	216	-35	-17	+7	+27	+6	+1	-14.1%	-7.4%	+3.1%	+14.0%	+2.7%	+0.7%
Other Support	78	+14	+13	+4	+4	+3	-1	+22.0%	+20.5%	+5.5%	+5.0%	+4.5%	-0.9%
Portering	11	-2	+0	+0	-2	-1		-13.4%	+2.7%	+2.5%	-15.3%	-8.3%	
Support	361	-23	-2	+9	+24	+9	+0	-5.9%	-0.7%	+2.5%	+7.3%	+2.7%	+0.1%
Maintenance/ Technical	24	-9	-8	+0	+2	+0	-1	-26.2%	-24.2%	+0.9%	+7.4%	+2.1%	-4.9%
General Support	385	-31	-10	+9	+26	+10	-1	-7.5%	-2.6%	+2.4%	+7.3%	+2.6%	-0.2%

Dec 2021 (Dec 2016 figure: 7,639)	WTE Dec 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Nov 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Nov 21
Overall	8,856	+1,217	+874	+718	+667	+255	+31	+15.9%	+10.9%	+8.8%	+8.1%	+3.0%	+0.4%
Attendant/ Aide	579	-89	-110	-124	-122	-119	-4	-13.4%	-16.0%	-17.6%	-17.4%	-17.1%	-0.6%
HCA (Student Nurse/Midwife COVID-19)						-2		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Health Care Assistant/ Care Assistant	1,620	+610	+518	+400	+375	+211	+15	+60.4%	+47.1%	+32.8%	+30.1%	+15.0%	+1.0%
Health & Social Care Assistants	10	+8	+9	-4	+2	-2	+0	+388.0%	+876.0%	-29.4%	+21.4%	-18.6%	+2.3%
Health Care Assistants	2,209	+529	+417	+272	+254	+87	+12	+31.5%	+23.3%	+14.0%	+13.0%	+4.1%	+0.5%
Home Help	1,039	-44	-94	-70	-85	-37	+7	-4.1%	-8.3%	-6.3%	-7.5%	-3.4%	+0.7%
Care, other	506	+111	+88	+75	+56	+12	+1	+28.0%	+20.9%	+17.5%	+12.5%	+2.5%	+0.1%
Patient & Client Care	3,754	+595	+410	+277	+226	+63	+19	+18.8%	+12.3%	+8.0%	+6.4%	+1.7%	+0.5%

Source: Health Service Personnel Census

Longitudinal Employment Levels by Care Group - Dec 2016 to Dec 2021

Community Health & Wellbeing

Dec 2021 (figure:)	WTE Dec 2021	WTE change since	WTE change since	WTE change since	WTE change since	WTE change since Dec 20	WTE change since Nov 21	% change since	% change since	% change since	% change since	% change since Dec 20	% change since Nov 21
Overall	30	+30	+30	+30	+30	-5	-0	-100.0%	-100.0%	-100.0%	-100.0%	-13.9%	-1.5%
Nursing & Midwifery						-1		-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Nurse/ Midwife Manager						-1		-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Health & Social Care Professionals	3	+3	+3	+3	+3	-1	-0	-1.0%	-1.0%	-1.0%	-1.0%	-0.2%	-0.0%
Therapy Professions	3	+3	+3	+3	+3	-1	-0	-1.0%	-1.0%	-1.0%	-1.0%	-0.2%	-0.0%
Management & Administrative	13	+13	+13	+13	+13	+0	-0	-1.0%	-1.0%	-1.0%	-1.0%	+0.0%	-0.0%
Management (VIII & above)	1	+1	+1	+1	+1		+0	-1.0%	-1.0%	-1.0%	-1.0%	+0.0%	+0.0%
Administrative/ Supervisory (V to VII)	7	+7	+7	+7	+7	+2	+1	-1.0%	-1.0%	-1.0%	-1.0%	+0.4%	+0.1%
Clerical (III & IV)	5	+5	+5	+5	+5	-2	-1	-1.0%	-1.0%	-1.0%	-1.0%	-0.3%	-0.2%
Patient & Client Care	13	+13	+13	+13	+13	-3	-0	-1.0%	-1.0%	-1.0%	-1.0%	-0.2%	-0.0%
Care, other	13	+13	+13	+13	+13	-3	-0	-1.0%	-1.0%	-1.0%	-1.0%	-0.2%	-0.0%

Source: Health Service Personnel Census

Mental Health

Dec 2021 (Dec 2016 figure: 1,407)	WTE Dec 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Nov 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Nov 21
Overall	1,557	+150	+80	+74	+72	-6	-1	+10.7%	+5.4%	+5.0%	+4.9%	-0.4%	-0.1%
Medical & Dental	152	+38	+31	+23	+23	+11	+0	+0.3%	+0.3%	+0.2%	+0.2%	+0.1%	+0.0%
Consultants	56	+12	+10	+7	+6	+1	+1	+0.3%	+0.2%	+0.2%	+0.1%	+0.0%	+0.0%
Registrars	52	+19	+16	+10	+6	+10	-0	+0.6%	+0.5%	+0.2%	+0.1%	+0.2%	-0.0%
SHO/ Interns	43	+9	+8	+7	+12	-0	-0	+0.3%	+0.2%	+0.2%	+0.4%	-0.0%	-0.0%
Medical/ Dental, other	2	-2	-3	-1	-0	-0	-0	-0.5%	-0.6%	-0.4%	-0.0%	-0.0%	-0.0%
Nursing & Midwifery	774	-4	-15	+8	+9	-12	+3	-0.0%	-0.0%	+0.0%	+0.0%	-0.0%	+0.0%
Nurse/ Midwife Manager	199	+42	+47	+43	+29	+6	+3	+0.3%	+0.3%	+0.3%	+0.2%	+0.0%	+0.0%
Nurse/ Midwife Specialist & AN/MP	68	+30	+21	+21	+8	-3	-2	+0.8%	+0.5%	+0.4%	+0.1%	-0.0%	-0.0%
Staff Nurse/ Staff Midwife	502	-81	-90	-61	-0	-17	+4	-0.1%	-0.2%	-0.1%	-0.0%	-0.0%	+0.0%
Nursing/ Midwifery Student	6	+5	+6	+5	-28	+2	-2	+10.2%	-1.0%	+10.2%	-0.8%	+0.4%	-0.2%
Health & Social Care Professionals	259	+64	+51	+32	+32	+1	-3	+0.3%	+0.2%	+0.1%	+0.1%	+0.0%	-0.0%
Therapy Professions	74	+15	+12	+3	+1	-3	-3	+0.2%	+0.2%	+0.0%	+0.0%	-0.0%	-0.0%
Social Care	7	-1	-0	+1	+3	-0	+1	-0.2%	-0.0%	+0.2%	+0.7%	-0.1%	+0.1%
Social Workers	65	+11	+6	+6	+12	+1	-1	+0.2%	+0.1%	+0.1%	+0.2%	+0.0%	-0.0%
Psychologists	97	+38	+33	+21	+14	+3	+1	+0.7%	+0.5%	+0.3%	+0.2%	+0.0%	+0.0%
Pharmacy	1	-1	-2	-3	-1	-2	-0	-0.5%	-0.6%	-0.7%	-0.5%	-0.6%	-0.3%
H&SC, Other	15	+2	+3	+4	+4	+2	+0	+0.2%	+0.2%	+0.4%	+0.4%	+0.2%	+0.0%
Management & Administrative	115	+22	+12	+13	+5	-3	+0	+0.2%	+0.1%	+0.1%	+0.0%	-0.0%	+0.0%
Management (VIII & above)	3	+3	+3	+3	+2	+0		-1.0%	-1.0%	-1.0%	+2.0%	+0.1%	+0.0%
Administrative/ Supervisory (V to VII)	22	+5	+4	+5	-0	+0	-0	+0.3%	+0.2%	+0.3%	-0.0%	+0.0%	-0.0%
Clerical (III & IV)	90	+14	+5	+5	+3	-4	+1	+0.2%	+0.1%	+0.1%	+0.0%	-0.0%	+0.0%
General Support	84	-19	-20	-10	-1	-2	-1	-0.2%	-0.2%	-0.1%	-0.0%	-0.0%	-0.0%
Support	79	-17	-18	-9	-0	-2	-1	-0.2%	-0.2%	-0.1%	-0.0%	-0.0%	-0.0%
Maintenance/ Technical	5	-2	-2	-1	-1			-0.3%	-0.3%	-0.2%	-0.2%	+0.0%	+0.0%
Patient & Client Care	173	+49	+21	+8	+5	+0	-1	+0.4%	+0.1%	+0.0%	+0.0%	+0.0%	-0.0%
Health Care Assistants	166	+46	+21	+9	+5	-0	-1	+0.4%	+0.1%	+0.0%	+0.0%	-0.0%	-0.0%
Care, other	7	+3	-0	-1	-0	+1	-0	+0.7%	-0.0%	-0.1%	-0.0%	+0.1%	-0.0%

Source: Health Service Personnel Census

Primary Care

Dec 2021 (Dec 2016 figure: 1,188)	WTE Dec 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Nov 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Nov 21
Overall	1,693	+506	+386	+349	+347	+176	+13	+42.6%	+29.5%	+26.0%	+25.8%	+11.6%	+0.8%
Medical & Dental	154	+15	+4	-1	+2	-5	+1	+0.1%	+0.0%	-0.0%	+0.0%	-0.0%	+0.0%
Consultants	3	+1	+0	+0	-0		+0	+0.3%	+0.0%	+0.0%	-0.0%	+0.0%	+0.0%
Registrars	50	+8	+3	+0	-4	-8	-0	+0.2%	+0.1%	+0.0%	-0.1%	-0.1%	-0.0%
SHO/ Interns	3	-4	-4	-4	-3	-4		-0.6%	-0.5%	-0.6%	-0.5%	-0.6%	+0.0%
Medical/ Dental, other	98	+10	+5	+3	+10	+7	+1	+0.1%	+0.0%	+0.0%	+0.1%	+0.1%	+0.0%
Nursing & Midwifery	460	+104	+65	+63	+52	+16	+1	+0.3%	+0.2%	+0.2%	+0.1%	+0.0%	+0.0%
Nurse/ Midwife Manager	80	+35	+36	+30	+23	+19	-1	+0.8%	+0.8%	+0.6%	+0.4%	+0.3%	-0.0%
Nurse/ Midwife Specialist & AN/MP	6	+3	+2	-0	+2	-1	-1	+1.0%	+0.6%	-0.0%	+0.4%	-0.2%	-0.1%
Staff Nurse/ Staff Midwife	140	+48	+20	+26	+20	+1	+3	+0.5%	+0.2%	+0.2%	+0.2%	+0.0%	+0.0%
Public Health Nurse	211	+2	+1	-0	+1	-10	-0	+0.0%	+0.0%	-0.0%	+0.0%	-0.0%	-0.0%
Nursing/ Midwifery Student	23	+15	+6	+9	+6	+8		+1.9%	+0.4%	+0.6%	+0.3%	+0.5%	+0.0%
Health & Social Care Professionals	405	+113	+80	+76	+76	+56	+2	+0.4%	+0.2%	+0.2%	+0.2%	+0.2%	+0.0%
Therapy Professions	279	+78	+47	+55	+57	+41	+5	+0.4%	+0.2%	+0.2%	+0.3%	+0.2%	+0.0%
Health Science/ Diagnostics	13	+4	+3	+2	+2	+1	-0	+0.4%	+0.3%	+0.2%	+0.2%	+0.1%	-0.0%
Social Care	8	+2	+2	+0	+0	+3		+0.4%	+0.4%	+0.1%	+0.0%	+0.6%	+0.0%
Social Workers	29	+7	+7	+4	+5	+1	+0	+0.3%	+0.3%	+0.2%	+0.2%	+0.0%	+0.0%
Psychologists	20	+7	+7	+1	-1	-2	+0	+0.6%	+0.6%	+0.0%	-0.0%	-0.1%	+0.0%
Pharmacy	4	+1	+1	+1	+1	+0	+0	+0.4%	+0.2%	+0.2%	+0.4%	+0.1%	+0.0%
H&SC, Other	53	+14	+13	+12	+12	+12	-3	+0.3%	+0.3%	+0.3%	+0.3%	+0.3%	-0.0%
Management & Administrative	388	+120	+90	+81	+78	+57	+1	+0.4%	+0.3%	+0.3%	+0.3%	+0.2%	+0.0%
Management (VIII & above)	34	+4	-0	+1	-3	-1	-0	+0.1%	-0.0%	+0.0%	-0.1%	-0.0%	-0.0%
Administrative/ Supervisory (V to VII)	86	+34	+28	+25	+18	+13	+6	+0.7%	+0.5%	+0.4%	+0.3%	+0.2%	+0.1%
Clerical (III & IV)	268	+82	+63	+54	+64	+45	-5	+0.4%	+0.3%	+0.3%	+0.3%	+0.2%	-0.0%
General Support	18	+0	-1	+1	+2	-0	-0	+0.0%	-0.0%	+0.0%	+0.1%	-0.0%	-0.0%
Support	17	-1	-2	-0	+1	-1	-0	-0.0%	-0.1%	-0.0%	+0.1%	-0.1%	-0.0%
Maintenance/ Technical	1	+1	+1	+1	+1	+1		-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	+0.0%
Patient & Client Care	268	+154	+148	+129	+136	+51	+8	+1.4%	+1.2%	+0.9%	+1.0%	+0.2%	+0.0%
Health Care Assistants	143	+140	+136	+119	+125	+39	+5	+46.1%	+22.0%	+5.0%	+7.2%	+0.4%	+0.0%
Home Help	9	-3	-3	-2	-1	-0	-0	-0.2%	-0.2%	-0.2%	-0.1%	-0.0%	-0.0%
Care, other	117	+17	+14	+11	+12	+11	+3	+0.2%	+0.1%	+0.1%	+0.1%	+0.1%	+0.0%

Source: Health Service Personnel Census

Disabilities

Dec 2021 (Dec 2016 figure: 2,256)	WTE Dec 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Nov 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Nov 21
Overall	2,622	+366	+323	+227	+184	+67	+8	+16.2%	+14.0%	+9.5%	+7.5%	+2.6%	+0.3%
Medical & Dental	2	-1				-1	-1	-0.4%	+0.0%	+0.0%	+0.0%	-0.4%	-0.3%
Consultants	2	-1				-1	-1	-0.5%	+0.0%	+0.0%	+0.0%	-0.4%	-0.3%
Medical/ Dental, other	0							+0.0%	+0.0%	+0.0%	+0.0%	+0.0%	+0.0%
Nursing & Midwifery	419	-60	-46	-13	-0	-8	-0	-0.1%	-0.1%	-0.0%	-0.0%	-0.0%	-0.0%
Nurse/ Midwife Manager	97	+11	+13	+5	+8	+6	+4	+0.1%	+0.2%	+0.1%	+0.1%	+0.1%	+0.0%
Nurse/ Midwife Specialist & AN/MP	13	-3	-4	-2		-1		-0.2%	-0.2%	-0.1%	+0.0%	-0.1%	+0.0%
Staff Nurse/ Staff Midwife	302	-65	-53	-14	-7	-10	+0	-0.2%	-0.1%	-0.0%	-0.0%	-0.0%	+0.0%
Nursing/ Midwifery Student	5	-3	-3	-3	-2	-5	-5	-0.4%	-0.4%	-0.4%	-0.3%	-0.5%	-0.5%
Nursing/ Midwifery other	1	+1	+1	+0	+0	+1	+1	+1.0%	+1.0%	+1.0%	+1.0%	-1.0%	-1.0%
Health & Social Care Professionals	441	+55	+46	+48	+37	+26	+2	+0.1%	+0.1%	+0.1%	+0.1%	+0.1%	+0.0%
Therapy Professions	118	+7	+7	+14	+10	+15	-1	+0.1%	+0.1%	+0.1%	+0.1%	+0.1%	-0.0%
Social Care	250	+50	+40	+34	+24	+12	+0	+0.2%	+0.2%	+0.2%	+0.1%	+0.0%	+0.0%
Social Workers	29	+4	+4	+2	+2	+2	+3	+0.1%	+0.1%	+0.1%	+0.1%	+0.1%	+0.1%
Psychologists	35	-3	-5	-3	+0	-1	+1	-0.1%	-0.1%	-0.1%	+0.0%	-0.0%	+0.0%
H&SC, Other	9	-2	-1	+1	+0	-2	-1	-0.2%	-0.1%	+0.1%	+0.0%	-0.2%	-0.1%
Management & Administrative	174	+42	+37	+22	+15	+5	+6	+0.3%	+0.3%	+0.1%	+0.1%	+0.0%	+0.0%
Management (VIII & above)	22	+3	+3	+4	-0	-0	+0	+0.1%	+0.1%	+0.2%	-0.0%	-0.0%	+0.0%
Administrative/ Supervisory (V to VII)	59	+20	+19	+10	+5	+1	+4	+0.5%	+0.5%	+0.2%	+0.1%	+0.0%	+0.1%
Clerical (III & IV)	93	+19	+15	+8	+9	+4	+1	+0.3%	+0.2%	+0.1%	+0.1%	+0.0%	+0.0%
General Support	151	-18	-3	-2	+0	+1	-3	-0.1%	-0.0%	-0.0%	+0.0%	+0.0%	-0.0%
Support	141	-13	+3	-2	-0	+2	-2	-0.1%	+0.0%	-0.0%	-0.0%	+0.0%	-0.0%
Maintenance/ Technical	11	-6	-6	+0	+1	-1	-1	-0.3%	-0.3%	+0.0%	+0.1%	-0.1%	-0.1%
Patient & Client Care	1,434	+348	+289	+173	+132	+44	+4	+0.3%	+0.3%	+0.1%	+0.1%	+0.0%	+0.0%
Health Care Assistants	1,098	+276	+232	+124	+103	+40	+6	+0.3%	+0.3%	+0.1%	+0.1%	+0.0%	+0.0%
Care, other	337	+73	+58	+49	+29	+4	-2	+0.3%	+0.2%	+0.2%	+0.1%	+0.0%	-0.0%

Source: Health Service Personnel Census

Older People

Dec 2021 (Dec 2016 figure: 2,789)	WTE Dec 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Nov 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Nov 21
Overall	2,954	+165	+55	+38	+34	+23	+11	+5.9%	+1.9%	+1.3%	+1.2%	+0.8%	+0.4%
Medical & Dental	27	+3	+1	+1	+1	-1	-1	+0.1%	+0.0%	+0.0%	+0.0%	-0.0%	-0.0%
Consultants	1	-1	-1					-0.5%	-0.5%	+0.0%	+0.0%	+0.0%	+0.0%
Registrars	2	+1	+0	+0	-1	-1		+1.1%	+0.0%	+0.0%	-0.3%	-0.3%	+0.0%
SHO/ Interns	2	+2	+2	+1	+1	+1		-1.0%	-1.0%	+1.0%	+1.0%	+1.0%	+0.0%
Medical/ Dental, other	22	+1	-1	+0	+1	-1	-1	+0.0%	-0.0%	+0.0%	+0.1%	-0.1%	-0.0%
Nursing & Midwifery	681	+45	+29	+25	+38	+19	-4	+0.1%	+0.0%	+0.0%	+0.1%	+0.0%	-0.0%
Nurse/ Midwife Manager	123	+20	+18	+33	+6	+1	-1	+0.2%	+0.2%	+0.4%	+0.0%	+0.0%	-0.0%
Nurse/ Midwife Specialist & AN/MP	4	+1	+2	-0	+0	-2		+0.4%	+1.0%	-0.0%	+0.1%	-0.4%	+0.0%
Staff Nurse/ Staff Midwife	550	+25	+12	-7	+35	+22	-3	+0.0%	+0.0%	-0.0%	+0.1%	+0.0%	-0.0%
Public Health Nurse	5	-2	-2	-1	-1	-1	+0	-0.3%	-0.3%	-0.2%	-0.1%	-0.2%	+0.0%
Nursing/ Midwifery Student	0	+0	+0	+0	-2	+0	-0	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-0.8%
Health & Social Care Professionals	72	+19	+16	+14	+12	+11	+2	+0.4%	+0.3%	+0.2%	+0.2%	+0.2%	+0.0%
Therapy Professions	54	+15	+15	+11	+9	+12	+2	+0.4%	+0.4%	+0.3%	+0.2%	+0.3%	+0.0%
Health Science/ Diagnostics	1			+0	+0			+0.0%	+0.0%	+0.2%	+0.1%	+0.0%	+0.0%
Social Care	2							+0.0%	+0.0%	+0.0%	+0.0%	+0.0%	+0.0%
Social Workers	11	+2	+0	+2	+0	-2	-0	+0.3%	+0.0%	+0.2%	+0.0%	-0.1%	-0.0%
Pharmacy	5	+2	+1	+1	+2	+1	+0	+1.0%	+0.4%	+0.5%	+0.8%	+0.2%	+0.1%
Management & Administrative	177	+63	+56	+24	+19	+11	+2	+0.6%	+0.5%	+0.2%	+0.1%	+0.1%	+0.0%
Management (VIII & above)	19	+11	+8	+8	+6	+5		+1.4%	+0.6%	+0.8%	+0.5%	+0.4%	+0.0%
Administrative/ Supervisory (V to VII)	27	+16	+17	+17	+10	+7	+1	+1.4%	+1.7%	+1.6%	+0.6%	+0.4%	+0.0%
Clerical (III & IV)	130	+35	+31	-1	+2	-1	+1	+0.4%	+0.3%	-0.0%	+0.0%	-0.0%	+0.0%
General Support	131	+6	+13	+20	+25	+12	+3	+0.0%	+0.1%	+0.2%	+0.2%	+0.1%	+0.0%
Support	124	+7	+14	+20	+24	+11	+3	+0.1%	+0.1%	+0.2%	+0.2%	+0.1%	+0.0%
Maintenance/ Technical	7	-2	-1	+0	+1	+1	+0	-0.2%	-0.1%	+0.0%	+0.2%	+0.1%	+0.0%
Patient & Client Care	1,865	+30	-60	-46	-60	-29	+8	+0.0%	-0.0%	-0.0%	-0.0%	-0.0%	+0.0%
Health Care Assistants	802	+67	+28	+19	+21	+9	+2	+0.1%	+0.0%	+0.0%	+0.0%	+0.0%	+0.0%
Home Help	1,030	-41	-91	-69	-84	-37	+7	-0.0%	-0.1%	-0.1%	-0.1%	-0.0%	+0.0%
Care, other	33	+5	+3	+3	+2	-1	-0	+0.2%	+0.1%	+0.1%	+0.1%	-0.0%	-0.0%

Source: Health Service Personnel Census