

CHO 4 Employment Report: February 2021

Employment by Staff Group

Feb 2021 (Dec 2020 figure: 8,602)	WTE Jan 2021	WTE Feb 2021	WTE change since Jan 21	% change since Jan 21	WTE change since Dec 20	WTE change since Feb 20
Overall	8,652	8,659	+6	+0.1%	+57	+430
Consultants	62	61	-1	-1.3%	+1	+5
Registrars	101	100	-1	-1.3%	-3	-3
SHO/ Interns	51	52	+0	+0.9%	+1	+14
Medical/ Dental, other	116	120	+4	+3.4%	+3	+6
Medical & Dental	330	333	+2	+0.7%	+2	+22
Nurse/ Midwife Manager	481	480	-2	-0.3%	+13	+28
Nurse/ Midwife Specialist & AN/MP	96	95	-1	-0.7%	-3	+7
Staff Nurse/ Staff Midwife	1,499	1,503	+4	+0.2%	+5	+41
Public Health Nurse	224	221	-3	-1.4%	-7	+4
Nursing/ Midwifery Student	38	57	+19	+48.6%	+28	-5
Nursing/ Midwifery other				-100.0%		-1
Nursing & Midwifery	2,338	2,355	+17	+0.7%	+36	+74
Therapy Professions	470	485	+15	+3.2%	+21	+31
Health Science/ Diagnostics	12	13	+1	+8.3%		+1
Social Care	256	256	+0	+0.1%	+4	+16
Social Workers	130	130	+0	+0.3%	-2	+15
Psychologists	151	149	-2	-1.4%	-3	+11
Pharmacy	11	10	-0	-2.3%	-0	+1
H&SC, Other	64	64	-1	-0.8%	+0	+5
Health & Social Care Professionals	1,094	1,108	+14	+1.3%	+21	+81
Management (VIII & above)	75	75	-0	-0.3%	-0	+2
Administrative/ Supervisory (V to VII)	181	180	-1	-0.7%	+3	+18
Clerical (III & IV)	551	557	+7	+1.2%	+12	+52
Management & Administrative	807	812	+5	+0.7%	+14	+72
Support	354	351	-3	-0.9%	-1	+21
Maintenance/ Technical	24	24	-0	-0.1%	+1	+2
General Support	379	376	-3	-0.8%	+0	+23
Health Care Assistants	2,164	2,153	-11	-0.5%	+32	+204
Care, other	490	498	+7	+1.5%	+4	+27
Home Help	1,049	1,024	-25	-2.4%	-52	-73
Patient & Client Care	3,704	3,675	-29	-0.8%	-16	+158

CHO 4 Employment Report: February 2021

Community Health & Wellbeing

Feb 2021 (Dec 2020 figure: 35)	WTE Jan 2021	WTE Feb 2021	WTE change since Jan 21	% change since Jan 21	WTE change since Dec 20	WTE change since Feb 20
Total Community Health & Wellbeing	34	35	+1	+2.8%	+1	+8
Nurse/ Midwife Manager	2	1	-1	-50.0%		+1
<i>Clinical Nurse/ Midwife Specialist</i>		1	+1	-100.0%	+1	+1
Nurse/ Midwife Specialist & AN/MP		1	+1	-100.0%	+1	+1
Staff Nurse/ Staff Midwife				-100.0%		-1
Nursing & Midwifery	2	2			+1	+1
Therapy Professions	4	4	-0	-2.1%	-0	+0
Health & Social Care Professionals	4	4	-0	-2.1%	-0	+0
Management (VIII & above)	1	1	+0	+50.0%	-0	-0
Administrative/ Supervisory (V to VII)	5	5	+0	+5.1%	+0	+2
Clerical (III & IV)	7	7	-0	-0.6%	-0	+3
Management & Administrative	13	13	+0	+3.7%	-0	+4
Care, other	15	16	+1	+3.7%	-0	+2
Patient & Client Care	15	16	+1	+3.7%	-0	+2

Mental Health

Feb 2021 (Dec 2020 figure: 1,564)	WTE Jan 2021	WTE Feb 2021	WTE change since Jan 21	% change since Jan 21	WTE change since Dec 20	WTE change since Feb 20
Total Mental Health	1,575	1,582	+7	+0.5%	+18	+65
Consultants	56	55	-1	-1.4%	+1	+5
Registrars	41	41	-1	-1.4%	-1	-5
SHO/ Interns	43	44	+0	+1.1%	+1	+12
Medical/ Dental, other	2	2	+0	+3.6%		+0
Medical & Dental	142	142	-1	-0.6%	+1	+12
Nurse/ Midwife Manager	199	194	-4	-2.2%	+2	+16
Nurse/ Midwife Specialist & AN/MP	69	69	-1	-0.9%	-2	+4
Staff Nurse/ Staff Midwife	512	510	-2	-0.4%	-9	-2
<i>Nursing/ Midwifery awaiting registration</i>	1	1				
<i>Pre-registration Nurse/ Midwife Intern</i>	9	28	+19	+212.0%	+28	+19
<i>Pre-registration Nurse Intern (COVID-19)</i>	3	2	-1	-33.3%	-1	-1
Nursing/ Midwifery Student	13	31	+18	+138.5%	+27	-4
Nursing & Midwifery	793	804	+11	+1.4%	+18	+14
Therapy Professions	78	79	+0	+0.6%	+2	+2
Social Care	7	7	-0	-2.2%	+0	+3
Social Workers	64	63	-1	-0.8%	-1	+8
Psychologists	94	93	-2	-1.8%	-1	+9
Pharmacy	3	3	-0	-3.3%	-0	-0
H&SC, Other	12	12	+0	+1.3%	-0	+1
Health & Social Care Professionals	259	257	-2	-0.7%	-1	+24
Management (VIII & above)	3	3			-0	+2
Administrative/ Supervisory (V to VII)	25	21	-4	-15.9%	-1	-0
Clerical (III & IV)	90	94	+3	+3.5%	-1	+6
Management & Administrative	117	117	-1	-0.6%	-2	+7
Support	85	85	-0	-0.1%	+3	+7
Maintenance/ Technical	5	5				-1
General Support	90	90	-0	-0.1%	+3	+6
Health Care Assistants	166	166	-0	-0.1%	-1	+3
Care, other	6	6	+0	+1.7%	+0	-1
Patient & Client Care	172	172	+0	+0.0%	-0	+2

Primary Care

Feb 2021 (Dec 2020 figure: 1,517)	WTE Jan 2021	WTE Feb 2021	WTE change since Jan 21	% change since Jan 21	WTE change since Dec 20	WTE change since Feb 20
Total Primary Care	1,539	1,572	+33	+2.1%	+55	+227
Consultants	3	3	-0	-0.8%		+0
Registrars	57	56	-1	-1.3%	-2	+2
SHO/ Interns	7	7			-0	+1
Medical/ Dental, other	91	96	+5	+5.3%	+5	+7
Medical & Dental	158	162	+4	+2.6%	+3	+10
Nurse/ Midwife Manager	65	69	+4	+6.5%	+9	+7
Nurse/ Midwife Specialist & AN/MP	7	7	-0	-0.5%	-1	+1
Staff Nurse/ Staff Midwife	141	144	+3	+2.0%	+5	+27
Public Health Nurse	218	215	-3	-1.4%	-7	+2
<i>Post-registration Nurse/ Midwife Student</i>	15	15	-0	-0.1%	+0	-0
Nursing/ Midwifery Student	15	15	-0	-0.1%	+0	-4
Nursing & Midwifery	445	449	+4	+0.9%	+6	+33
Therapy Professions	239	247	+9	+3.6%	+10	+25
Health Science/ Diagnostics	11	12	+1	+9.3%		+1
Social Care	5	5				-2
Social Workers	28	28	+0	+0.8%	+0	+5
Psychologists	21	20	-0	-2.0%	-1	-0
Pharmacy	4	4	-0	-2.6%	-0	+1
H&SC, Other	42	41	-1	-1.4%	+0	+2
Health & Social Care Professionals	349	358	+9	+2.5%	+9	+33
Management (VIII & above)	34	34	-0	-1.0%	-1	-2
Administrative/ Supervisory (V to VII)	76	78	+2	+2.6%	+6	+13
Clerical (III & IV)	227	235	+7	+3.2%	+11	+32
Management & Administrative	338	347	+9	+2.6%	+16	+43
Support	18	18	+0	+0.4%	-0	+3
General Support	18	18	+0	+0.4%	-0	+3
Health Care Assistants	118	121	+3	+2.5%	+17	+103
Care, other	105	109	+5	+4.4%	+4	+3
Home Help	9	9	-0	-1.6%	-0	-1
Patient & Client Care	231	239	+7	+3.2%	+21	+105

Social Care

Feb 2021 (Dec 2020 figure: 5,486)	WTE Jan 2021	WTE Feb 2021	WTE change since Jan 21	% change since Jan 21	WTE change since Dec 20	WTE change since Feb 20
Total Social Care	5,504	5,469	-35	-0.6%	-16	+129
Consultants	4	4				
Registrars	3	3				
SHO/ Interns	1	1				+1
Medical/ Dental, other	23	22	-1	-4.0%	-2	-1
Medical & Dental	30	29	-1	-3.0%	-2	+0
Nurse/ Midwife Manager	216	215	-1	-0.3%	+2	+3
Nurse/ Midwife Specialist & AN/MP	20	19	-1	-5.2%	-1	+1
Staff Nurse/ Staff Midwife	846	849	+3	+0.4%	+9	+17
Public Health Nurse	6	6				+2
<i>Nursing/ Midwifery awaiting registration</i>	2	2				
<i>Pre-registration Nurse/ Midwife Intern</i>	8	9	+1	+8.7%	+9	+1
<i>Pre-registration Nurse Intern (COVID-19)</i>				-100.0%	-8	
<i>Post-registration Nurse/ Midwife Student</i>				-100.0%		
Nursing/ Midwifery Student	10	11	+1	+7.0%	+1	+3
Nursing/ Midwifery other				-100.0%		-1
Nursing & Midwifery	1,098	1,100	+2	+0.2%	+11	+25
Therapy Professions	148	155	+6	+4.2%	+10	+3
Health Science/ Diagnostics	1	1				
Social Care	244	244	+0	+0.1%	+4	+15
Social Workers	38	39	+1	+1.9%	-1	+1
Psychologists	36	36	-0	-0.1%	-0	+2
Pharmacy	4	4	-0	-1.1%	-0	-0
H&SC, Other	10	10	-0	-1.0%	+0	+2
Health & Social Care Professionals	482	489	+7	+1.5%	+13	+24
Management (VIII & above)	38	38	-0	-0.3%	+1	+3
Administrative/ Supervisory (V to VII)	75	76	+0	+0.6%	-2	+3
Clerical (III & IV)	226	222	-4	-1.6%	+1	+11
Management & Administrative	339	335	-3	-1.0%	+0	+18
Support	251	248	-3	-1.2%	-4	+11
Maintenance/ Technical	19	19	-0	-0.2%	+1	+3
General Support	271	267	-3	-1.1%	-3	+13
Health Care Assistants	1,881	1,867	-14	-0.7%	+15	+97
Care, other	364	366	+2	+0.6%	+0	+23
Home Help	1,040	1,015	-25	-2.4%	-51	-71
Patient & Client Care	3,285	3,248	-37	-1.1%	-36	+49

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Disabilities

Feb 2021 (Dec 2020 figure: 2,556)	WTE Jan 2021	WTE Feb 2021	WTE change since Jan 21	% change since Jan 21	WTE change since Dec 20	WTE change since Feb 20
Total Disabilities	2,586	2,569	-17	-0.7%	+14	+128
Consultants	3	3				
Medical/ Dental, other	0	0				
Medical & Dental	3	3				
Nurse/ Midwife Manager	91	88	-3	-3.1%	-3	-2
Nurse/ Midwife Specialist & AN/MP	14	14				+1
Staff Nurse/ Staff Midwife	315	316	+0	+0.1%	+3	+5
<i>Nursing/ Midwifery awaiting registration</i>	2	2				
<i>Pre-registration Nurse/ Midwife Intern</i>	8	9	+1	+8.7%	+9	+1
<i>Pre-registration Nurse Intern (COVID-19)</i>				-100.0%	-8	
Nursing/ Midwifery Student	10	11	+1	+7.0%	+1	+4
Nursing/ Midwifery other				-100.0%		-1
Nursing & Midwifery	431	429	-2	-0.4%	+2	+6
Therapy Professions	104	105	+0	+0.4%	+1	-3
Social Care	242	243	+0	+0.1%	+4	+15
Social Workers	26	27	+1	+3.8%	+0	+1
Psychologists	36	36	-0	-0.1%	-0	+2
H&SC, Other	10	10	-0	-1.0%	+0	+2
Health & Social Care Professionals	419	421	+2	+0.4%	+6	+17
Management (VIII & above)	22	22	+0	+0.3%	-0	+1
Administrative/ Supervisory (V to VII)	56	55	-0	-0.7%	-2	+0
Clerical (III & IV)	91	90	-1	-1.3%	+0	+7
Management & Administrative	169	168	-1	-0.9%	-2	+8
Support	138	136	-2	-1.2%	-2	-3
Maintenance/ Technical	12	12	-0	-0.2%		+2
General Support	150	148	-2	-1.1%	-2	-1
Health Care Assistants	1,085	1,070	-16	-1.4%	+11	+78
Care, other	329	331	+2	+0.5%	-1	+20
Patient & Client Care	1,414	1,401	-14	-1.0%	+10	+98

Older People

Feb 2021 (Dec 2020 figure: 2,930)	WTE Jan 2021	WTE Feb 2021	WTE change since Jan 21	% change since Jan 21	WTE change since Dec 20	WTE change since Feb 20
Total Older People	2,918	2,900	-18	-0.6%	-30	+1
Consultants	1	1				
Registrars	3	3				
SHO/ Interns	1	1				+1
Medical/ Dental, other	22	21	-1	-4.0%	-2	-1
Medical & Dental	27	26	-1	-3.3%	-2	+0
Nurse/ Midwife Manager	125	127	+2	+1.8%	+5	+5
Nurse/ Midwife Specialist & AN/MP	6	5	-1	-18.6%	-1	+0
Staff Nurse/ Staff Midwife	531	534	+3	+0.5%	+5	+12
Public Health Nurse	6	6				+2
<i>Post-registration Nurse/ Midwife Student</i>				-100.0%		
Nursing/ Midwifery Student				-100.0%		-1
Nursing & Midwifery	667	671	+4	+0.6%	+9	+19
Health & Social Care Professionals	62	68	+5	+8.7%	+7	+7
Management (VIII & above)	15	15	-0	-1.2%	+1	+2
Administrative/ Supervisory (V to VII)	20	20	+1	+4.3%	+0	+3
Clerical (III & IV)	135	132	-2	-1.8%	+1	+4
Management & Administrative	170	168	-2	-1.1%	+2	+10
Support	114	112	-1	-1.2%	-1	+14
Maintenance/ Technical	7	7			+1	+1
General Support	121	119	-1	-1.1%	-1	+15
Health Care Assistants	796	797	+2	+0.2%	+4	+19
Care, other	35	35	+0	+1.3%	+1	+3
Home Help	1,040	1,015	-25	-2.4%	-51	-71
Patient & Client Care	1,871	1,848	-23	-1.2%	-46	-49

CHO 4 Employment by Administration (HSE / S38): February 2021

Feb 2021 (Dec 2020 figure: 8,602)	WTE Jan 2021	WTE Feb 2021	WTE change since Jan 21	% change since Jan 21	WTE change since Dec 20	WTE change since Feb 20
Overall	8,652	8,659	+6	+0.1%	+57	+430
HSE	6,276	6,300	+24	+0.4%	+52	+315
Section 38 Voluntary Agencies	2,377	2,359	-18	-0.7%	+5	+115

HSE

Feb 2021 (Dec 2020 figure: 6,247)	WTE Jan 2021	WTE Feb 2021	WTE change since Jan 21	% change since Jan 21	WTE change since Dec 20	WTE change since Feb 20
Overall	6,276	6,300	+24	+0.4%	+52	+315
Consultants	62	61	-1	-0.0%	+1	+5
Registrars	95	94	-1	-0.0%	-3	-4
SHO/ Interns	44	45	+0	+0.0%	+1	+13
Medical/ Dental, other	104	107	+2	+0.0%	+3	+8
Medical & Dental	305	306	+1	+0.2%	+2	+22
Nurse/ Midwife Manager	407	408	+1	+0.0%	+16	+31
Nurse/ Midwife Specialist & AN/MP	82	82	-1	-0.0%	-3	+6
Staff Nurse/ Staff Midwife	1,211	1,214	+4	+0.0%	+2	+34
Public Health Nurse	224	221	-3	-0.0%	-7	+4
<i>Nursing/ Midwifery awaiting registration</i>	3	3		+0.0%	-29	-11
<i>Pre-registration Nurse/ Midwife Intern</i>	9	29	+20	+2.1%	+26	+8
<i>Pre-registration Nurse Intern (COVID-19)</i>	3	2	-1	-0.3%	+2	+2
<i>Post-registration Nurse/ Midwife Student</i>	15	15	-0	-0.0%	-4	-5
Nursing/ Midwifery Student	30	49	+19	+0.6%	+28	-7
Nursing & Midwifery	1,953	1,973	+20	+1.0%	+36	+69
Therapy Professions	383	397	+14	+0.0%	+20	+32
Health Science/ Diagnostics	10	11	+1	+0.1%		+1
Social Care	41	41	-0	-0.0%	+0	+3
Social Workers	103	103	-1	-0.0%	-2	+14
Psychologists	119	117	-2	-0.0%	-3	+9
Pharmacy	11	10	-0	-0.0%	-0	+1
H&SC, Other	58	58	-1	-0.0%	+0	+3
Health & Social Care Professionals	725	737	+11	+1.6%	+15	+63
Management (VIII & above)	59	58	-0	-0.0%	-0	+1
Administrative/ Supervisory (V to VII)	139	138	-1	-0.0%	+3	+14
Clerical (III & IV)	459	466	+7	+0.0%	+14	+49
Management & Administrative	656	662	+5	+0.8%	+16	+64
Support	222	220	-2	-0.0%	+1	+18
Maintenance/ Technical	13	13		+0.0%	+1	
General Support	235	233	-2	-1.0%	+2	+18
Health Care Assistants	1,219	1,227	+8	+0.0%	+27	+144
Care, other	132	138	+6	+0.0%	+6	+9
Home Help	1,049	1,024	-25	-0.0%	-52	-73
Patient & Client Care	2,400	2,389	-11	-0.5%	-18	+80

Section 38 Voluntary Agencies

Feb 2021 (Dec 2020 figure: 2,354)	WTE Jan 2021	WTE Feb 2021	WTE change since Jan 21	% change since Jan 21	WTE change since Dec 20	WTE change since Feb 20
Overall	2,377	2,359	-18	-0.7%	+5	+115
Registrars	6	6		+0.0%		+1
SHO/ Interns	7	7		+0.0%	-0	+1
Medical/ Dental, other	11	13	+2	+0.1%	+0	-2
Medical & Dental	25	26	+2	+6.4%	+0	+1
Nurse/ Midwife Manager	75	72	-3	-0.0%	-3	-3
Nurse/ Midwife Specialist & AN/MP	13	13		+0.0%		+1
Staff Nurse/ Staff Midwife	289	289	+0	+0.0%	+3	+7
<i>Pre-registration Nurse/ Midwife Intern</i>	8	8		+0.0%	+2	+2
<i>Pre-registration Nurse Intern (COVID-19)</i>				-1.0%		
Nursing/ Midwifery Student	8	8		+0.0%	+0	+2
Nursing/ Midwifery other				-1.0%		-1
Nursing & Midwifery	385	382	-3	-0.8%	+0	+6
Therapy Professions	87	88	+1	+0.0%	+1	-1
Health Science/ Diagnostics	2	2		+0.0%		
Social Care	215	216	+0	+0.0%	+4	+13
Social Workers	26	27	+1	+0.0%	+0	+1
Psychologists	32	33	+0	+0.0%	+0	+3
H&SC, Other	6	6	+0	+0.0%	-0	+2
Health & Social Care Professionals	369	371	+2	+0.6%	+6	+17
Management (VIII & above)	16	16		+0.0%		+1
Administrative/ Supervisory (V to VII)	42	42	-0	-0.0%		+4
Clerical (III & IV)	92	92	-0	-0.0%	-2	+3
Management & Administrative	151	150	-0	-0.0%	-2	+8
Support	132	132	-1	-0.0%	-2	+3
Maintenance/ Technical	11	11	-0	-0.0%		+2
General Support	144	143	-1	-0.5%	-2	+5
Health Care Assistants	945	926	-19	-0.0%	+5	+60
Care, other	358	360	+1	+0.0%	-3	+18
Patient & Client Care	1,304	1,286	-18	-1.4%	+2	+78

CHO 4 Employment by S38 Agency: February 2021

Bros. of Charity, Southern

Feb 2021 (Dec 2020 figure: 776)	WTE Jan 2021	WTE Feb 2021	WTE change since Jan 21	% change since Jan 21	WTE change since Dec 20	WTE change since Feb 20
Overall	785	783	-2	-0.3%	+7	+49
Nurse/ Midwife Manager	15	12	-3	-0.2%	-3	-4
Nurse/ Midwife Specialist & AN/MP	3	3		+0.0%		
Staff Nurse/ Staff Midwife	56	56	+0	+0.0%	+0	-4
Nursing & Midwifery	74	71	-3	-3.5%	-2	-8
Therapy Professions	46	47	+1	+0.0%	+1	-1
Social Care	126	128	+1	+0.0%	+5	+3
Social Workers	17	18	+1	+0.1%	+0	+1
Psychologists	21	21	-0	-0.0%	-0	+2
Health & Social Care Professionals	210	213	+3	+1.4%	+7	+5
Management (VIII & above)	8	8		+0.0%		-0
Administrative/ Supervisory (V to VII)	10	11	+1	+0.1%	+1	+1
Clerical (III & IV)	35	34	-1	-0.0%	-1	+2
Management & Administrative	53	53	+0	+0.1%	-0	+3
Support	13	12	-1	-0.1%	-2	-2
Maintenance/ Technical	3	3	-0	-0.0%		+1
General Support	16	15	-1	-6.6%	-2	-1
Health Care Assistants	231	227	-4	-0.0%	+5	+32
Care, other	201	204	+3	+0.0%	-0	+17
Patient & Client Care	433	431	-2	-0.4%	+5	+49

Cope Foundation

Feb 2021 (Dec 2020 figure: 1,147)	WTE Jan 2021	WTE Feb 2021	WTE change since Jan 21	% change since Jan 21	WTE change since Dec 20	WTE change since Feb 20
Overall	1,155	1,146	-8	-0.7%	-0	+51
Nurse/ Midwife Manager	42	42		+0.0%		+1
Nurse/ Midwife Specialist & AN/MP	11	11		+0.0%		+1
Staff Nurse/ Staff Midwife	180	180		+0.0%	+3	+10
Pre-registration Nurse/ Midwife Intern	8	8		+0.0%	+2	+2
Pre-registration Nurse Intern (COVID-19)				-1.0%		
Nursing/ Midwifery Student	8	8		+0.0%	+0	+2
Nursing/ Midwifery other				-1.0%		-1
Nursing & Midwifery	241	241			+3	+14
Therapy Professions	37	37		+0.0%	-0	-1
Social Care	43	43		+0.0%		+11
Social Workers	9	9		+0.0%		
Psychologists	11	11		+0.0%		+1
H&SC, Other	3	3		+0.0%		
Health & Social Care Professionals	102	102				+12
Management (VIII & above)	7	7		+0.0%		+1
Administrative/ Supervisory (V to VII)	23	23		+0.0%		+4
Clerical (III & IV)	26	26		+0.0%		+2
Management & Administrative	55	55				+7
Support	78	78		+0.0%	-0	+1
Maintenance/ Technical	7	7		+0.0%		+1
General Support	85	85				+2
Health Care Assistants	591	583	-8	-0.0%	-4	+15
Care, other	81	81		+0.0%		+1
Patient & Client Care	672	663	-8	-1.3%	-4	+16

Cork Dental Hospital

Feb 2021 (Dec 2020 figure: 112)	WTE Jan 2021	WTE Feb 2021	WTE change since Jan 21	% change since Jan 21	WTE change since Dec 20	WTE change since Feb 20
Overall	107	109	+2	+1.5%	-3	+5
Registrars	6	6		+0.0%		+1
SHO/ Interns	7	7		+0.0%	-0	+1
Medical/ Dental, other	11	13	+2	+0.1%	+0	-2
Medical & Dental	25	26	+2	+6.4%	+0	+1
Nurse/ Midwife Manager	3	3		+0.0%		+0
Staff Nurse/ Staff Midwife	6	6	-0	-0.0%	-0	-1
Nursing & Midwifery	9	9	-0	-0.5%	-0	-0
Health Science/ Diagnostics	2	2		+0.0%		
H&SC, Other	3	3	+0	+0.0%	-0	+2
Health & Social Care Professionals	5	5	+0	+0.2%	-0	+2
Management (VIII & above)	1	1		+0.0%		
Administrative/ Supervisory (V to VII)	2	2		+0.0%		
Clerical (III & IV)	22	23	+0	+0.0%	-1	-1
Management & Administrative	25	26	+0	+1.7%	-1	-1
Support	13	13	+0	+0.0%	-0	+4
General Support	13	13	+0	+0.6%	-0	+4
Care, other	30	30	-0	-0.0%	-1	-0
Patient & Client Care	30	30	-0	-1.3%	-1	-0

St. John of God, Kerry

Feb 2021 (Dec 2020 figure: 320)	WTE Jan 2021	WTE Feb 2021	WTE change since Jan 21	% change since Jan 21	WTE change since Dec 20	WTE change since Feb 20
Overall	330	321	-8	-2.6%	+1	+11
Nurse/ Midwife Manager	15	15	-0	-0.0%	-0	-0
Staff Nurse/ Staff Midwife	47	47	-0	-0.0%	-0	+1
Nursing & Midwifery	62	62	-0	-0.6%	-0	+0
Therapy Professions	4	4	+0	+0.0%	+0	+1
Social Care	46	45	-1	-0.0%	-1	-1
Social Workers	1	1		+0.0%		
Psychologists	1	1	+0	+0.3%	+0	-1
Health & Social Care Professionals	52	51	-1	-1.4%	-1	-1
Management (VIII & above)	1	1		+0.0%		
Administrative/ Supervisory (V to VII)	7	6	-1	-0.1%	-1	-1
Clerical (III & IV)	9	9	+1	+0.1%	+1	-1
Management & Administrative	17	17	-1	-2.9%	-1	-2
Support	28	28	+0	+0.0%	+0	+0
Maintenance/ Technical	2	2		+0.0%		
General Support	30	30	+0	+0.8%	+0	+0
Health Care Assistants	123	117	-6	-0.1%	+3	+12
Care, other	46	45	-1	-0.0%	-1	+1
Patient & Client Care	169	162	-7	-4.2%	+3	+13

CHO 4 Employment by Grade Group & Staff Category: February 2021

Feb 2021 (Dec 2020 figure: 8,602)	WTE Jan 2021	WTE Feb 2021	WTE change since Jan 21	% change since Jan 21	WTE change since Dec 20	WTE change since Feb 20
Overall	8,652	8,659	+6	+0.1%	+57	+430
Consultant Dentistry	2	2				+0
Consultant Medicine	1	1	-0	-1.8%		-0
Consultant Paediatrics	1	1				
Consultant Psychiatry	58	57	-1	-1.4%	+1	+5
Consultants	62	61	-1	-1.3%	+1	+5
Registrar	79	78	-1	-1.7%	-3	-6
Senior Registrar	14	14	-0	-0.0%	-0	+2
Specialist Registrar	8	8				+1
Registrars	101	100	-1	-1.3%	-3	-3
Interns	1	2	+1	+100.0%		
Senior House Officer	50	50	-1	-1.0%	+1	+14
SHO/ Interns	51	52	+0	+0.9%	+1	+14
Dentists	60	60	+0	+0.8%	+1	-3
Other Medical	56	60	+3	+6.2%	+3	+9
Medical/ Dental, other	116	120	+4	+3.4%	+3	+6
Medical & Dental	330	333	+2	+0.7%	+25	+22
Clinical Nurse/ Midwife Manager	375	369	-6	-1.5%	+4	+20
Director Nursing/Midwifery, Assistant	68	70	+2	+3.1%	+6	+5
Director of Nursing/Midwifery	38	40	+2	+5.0%	+3	+3
Nurse/ Midwife Manager	481	480	-2	-0.3%	+13	+28
Advanced Nurse/ Midwife Practitioner	8	8			+1	+1
Clinical Nurse/ Midwife Specialist	88	87	-1	-0.8%	-4	+6
Nurse/ Midwife Specialist & AN/MP	96	95	-1	-0.7%	-3	+7
Staff Midwives	6	6	+1	+12.7%	+1	-1
Staff Nurse [Intellectual Disability]	162	141	-20	-12.4%	-17	+56
Staff Nurse [Psychiatric]	481	480	-1	-0.2%	-7	+4
Staff Nurses [General/ Children's]	851	875	+24	+2.8%	+28	-18
Staff Nurse/ Staff Midwife	1,499	1,503	+4	+0.2%	+5	+41
Public Health Nurse	224	221	-3	-1.4%	-7	+4
Nursing/ Midwifery awaiting registration	3	3				-11
Pre-registration Nurse/ Midwife Intern	17	37	+20	+114.0%	+37	+9
Pre-registration Nurse Intern (COVID-19)	3	2	-1	-33.3%	-9	+2
Post-registration Nurse/ Midwife Student	15	15	-0	-0.1%	+0	-5
Nursing/ Midwifery Student	38	57	+19	+48.6%	+28	-5
Nursing/ Midwifery other				-100.0%		-1
Nursing & Midwifery	2,338	2,355	+17	+0.7%	+120	+74
Dietitians	38	38	+0	+1.2%	-0	+4
Occupational Therapists	181	186	+5	+2.9%	+10	+19
Orthoptists	2	2			-1	-2
Physiotherapists	103	108	+5	+4.7%	+5	+3
Podiatrists & Chiropodists	9	12	+3	+32.3%	+4	+5
Speech & Language Therapists	138	140	+2	+1.2%	+3	+2
Therapy Professions	470	485	+15	+3.2%	+21	+31
Audiology	7	8	+1	+14.6%		+1
Physicists	2	2				
Radiographers	3	3				
Health Science/ Diagnostics	12	13	+1	+8.3%		+1

Feb 2021 (Dec 2020 figure: 8,602)	WTE Jan 2021	WTE Feb 2021	WTE change since Jan 21	% change since Jan 21	WTE change since Dec 20	WTE change since Feb 20
Overall	8,652	8,659	+6	+0.1%	+57	+430
Social Care	256	256	+0	+0.1%	+4	+16
Social Workers	130	130	+0	+0.3%	-2	+15
Psychologists	151	149	-2	-1.4%	-3	+11
Pharmacy	11	10	-0	-2.3%	-0	+1
Counsellor Therapists	39	38	-0	-0.8%	-0	-2
Dental Hygienists	12	11	-0	-2.2%	+0	+4
Other Health & Social Care	13	13	+0	+0.3%	+0	+3
Play Therapists/ Specialists	1	1				
H&SC, Other	64	64	-1	-0.8%	+0	+5
Health & Social Care Professionals	1,094	1,108	+14	+1.3%	+87	+81
Executive Management	15	15	+1	+6.2%	-0	+0
Senior Management (VIII & GM)	61	59	-1	-1.9%	+0	+2
Management (VIII & above)	75	75	-0	-0.3%	-0	+2
Administrative/ Supervisory (V to VII)	181	180	-1	-0.7%	+3	+18
Clerical (III & IV)	551	557	+7	+1.2%	+12	+52
Management & Administrative	807	812	+5	+0.7%	+74	+72
Catering	55	56	+2	+2.9%	+1	-4
Household Services	213	209	-4	-1.9%	-1	+26
Other Support	74	73	-1	-1.0%	-1	-0
Portering	12	12	+0	+0.8%		-1
Support	354	351	-3	-0.9%	-1	+21
Maintenance	22	22	-0	-0.1%	+1	+1
Technical Services	2	2				+1
Maintenance/ Technical	24	24	-0	-0.1%	+1	+2
General Support	379	376	-3	-0.8%	+16	+23
HCA, Nurse's Aide, etc.	2,055	2,043	-12	-0.6%	+16	+102
HCA (Student Nurse/Midwife COVID-19)	3	1	-1	-52.3%	-1	+1
Health & Social Care Assistants	13	12	-1	-9.9%	-0	+3
Swabber (COVID-19)	94	97	+3	+3.3%	+17	+97
Health Care Assistants	2,164	2,153	-11	-0.5%	+32	+204
Care, other	490	498	+7	+1.5%	+4	+27
Home Help	1,049	1,024	-25	-2.4%	-52	-73
Patient & Client Care	3,704	3,675	-29	-0.8%	+147	+158

CHO 4 HSE Employment by Grade Group & Staff Category: February 2021

Feb 2021 (Dec 2020 figure: 6,247)	WTE Jan 2021	WTE Feb 2021	WTE change since Jan 21	% change since Jan 21	WTE change since Dec 20	WTE change since Feb 20
Overall	6,276	6,300	+24	+0.4%	+52	+315
Consultant Dentistry	2	2				+0
Consultant Medicine	1	1	-0	-1.8%		-0
Consultant Paediatrics	1	1				
Consultant Psychiatry	58	57	-1	-1.4%	+1	+5
Consultants	62	61	-1	-1.3%	+1	+5
Registrar	79	78	-1	-1.7%	-3	-6
Senior Registrar	14	14	+0	+0.0%		+2
Specialist Registrar	2	2				
Registrars	95	94	-1	-1.4%	-3	-4
SHO/ Interns	44	45	+0	+1.1%	+1	+13
Dentists	48	47	-1	-2.3%	+0	-2
Other Medical	56	60	+3	+6.2%	+3	+9
Medical/ Dental, other	104	107	+2	+2.3%	+3	+8
Medical & Dental	305	306	+1	+0.2%	+23	+22
Clinical Nurse/ Midwife Manager	306	303	-3	-0.9%	+7	+22
Director Nursing/Midwifery, Assistant	65	67	+2	+3.2%	+6	+6
Director of Nursing/Midwifery	35	37	+2	+5.4%	+3	+3
Nurse/ Midwife Manager	407	408	+1	+0.3%	+16	+31
Advanced Nurse/ Midwife Practitioner	6	6			+1	+0
Clinical Nurse/ Midwife Specialist	77	76	-1	-0.9%	-4	+6
Nurse/ Midwife Specialist & AN/MP	82	82	-1	-0.8%	-3	+6
Staff Midwives	6	6	+1	+12.7%	+1	-1
Staff Nurse [Intellectual Disability]				-100.0%		-1
Staff Nurse [Psychiatric]	481	479	-1	-0.2%	-7	+4
Staff Nurses [General/ Children's]	724	728	+4	+0.6%	+8	+32
Staff Nurse/ Staff Midwife	1,211	1,214	+4	+0.3%	+2	+34
Public Health Nurse	224	221	-3	-1.4%	-7	+4
Nursing/ Midwifery awaiting registration	3	3				-11
Pre-registration Nurse/ Midwife Intern	9	29	+20	+213.4%	+29	+8
Pre-registration Nurse Intern (COVID-19)	3	2	-1	-33.3%	-1	+2
Post-registration Nurse/ Midwife Student	15	15	-0	-0.1%	+0	-5
Nursing/ Midwifery Student	30	49	+19	+61.5%	+28	-7
Nursing & Midwifery	1,953	1,973	+20	+1.0%	+116	+69
Dietitians	36	36	+0	+1.3%	-0	+4
Occupational Therapists	150	155	+5	+3.2%	+9	+17
Orthoptists	2	2			-1	-2
Physiotherapists	89	92	+3	+3.6%	+3	+3
Podiatrists & Chiropodists	9	12	+3	+32.3%	+4	+5
Speech & Language Therapists	98	101	+3	+3.2%	+4	+5
Therapy Professions	383	397	+14	+3.8%	+20	+32
Audiology	7	8	+1	+14.6%		+1
Physicists	2	2				
Radiographers	1	1				
Health Science/ Diagnostics	10	11	+1	+9.9%		+1
Social Care	41	41	-0	-0.7%	+0	+3
Social Workers	103	103	-1	-0.6%	-2	+14
Psychologists	119	117	-2	-1.9%	-3	+9
Pharmacy	11	10	-0	-2.3%	-0	+1
Counsellor Therapists	37	36	-0	-0.8%	-0	-2

Feb 2021 (Dec 2020 figure: 6,247)	WTE Jan 2021	WTE Feb 2021	WTE change since Jan 21	% change since Jan 21	WTE change since Dec 20	WTE change since Feb 20
Overall	6,276	6,300	+24	+0.4%	+52	+315
Dental Hygienists	9	8	-0	-3.0%	+0	+2
Other Health & Social Care	12	12	+0	+0.3%	+0	+3
Play Therapists/ Specialists	1	1				
H&SC, Other	58	58	-1	-0.9%	+0	+3
Health & Social Care Professionals	725	737	+11	+1.6%	+70	+63
Executive Management	12	12	+1	+7.8%	-0	+0
Senior Management (VIII & GM)	47	46	-1	-2.4%	+0	+1
Management (VIII & above)	59	58	-0	-0.4%	-0	+1
Administrative/ Supervisory (V to VII)	139	138	-1	-0.9%	+3	+14
Clerical (III & IV)	459	466	+7	+1.5%	+14	+49
Management & Administrative	656	662	+5	+0.8%	+65	+64
Catering	40	42	+2	+4.0%	+1	-2
Household Services	162	158	-4	-2.5%	-0	+22
Other Support	13	13			+0	-1
Portering	7	7	+0	+1.3%		-1
Support	222	220	-2	-1.0%	+1	+18
Maintenance/ Technical	13	13			+1	
General Support	235	233	-2	-1.0%	+13	+18
HCA, Nurse's Aide, etc.	1,109	1,117	+7	+0.7%	+12	+42
HCA (Student Nurse/Midwife COVID-19)	3	1	-1	-52.3%	-1	+1
Health & Social Care Assistants	13	12	-1	-9.9%	-0	+3
Swabber (COVID-19)	94	97	+3	+3.3%	+17	+97
Health Care Assistants	1,219	1,227	+8	+0.6%	+27	+144
Care, other	132	138	+6	+4.7%	+6	+9
Home Help	1,049	1,024	-25	-2.4%	-52	-73
Patient & Client Care	2,400	2,389	-11	-0.5%	+73	+80

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Feb 2021

CHO 4	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	8,659	10,657	1.23	16.0%	84.0%	1.13	1.25	72.9%	65.7%	74.3%	71.3%	28.7%	81.5%	69.3%
Consultant Dentistry	2	2	1.00	50.0%	50.0%	1.00	1.00	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Consultant Medicine	1	4	3.64	25.0%	75.0%	2.00	5.00	50.0%	50.0%	33.3%	0.0%	100.0%	0.0%	0.0%
Consultant Paediatrics	1	2	2.00		100.0%		2.00	100.0%	100.0%	100.0%	0.0%	100.0%		0.0%
Consultant Psychiatry	57	62	1.08	25.8%	74.2%	1.08	1.09	33.9%	33.9%	39.1%	80.6%	19.4%	87.5%	78.3%
Consultants	61	70	1.14	25.7%	74.3%	1.10	1.16	38.6%	27.8%	42.3%	74.3%	25.7%	83.3%	71.2%
Registrar	78	81	1.04	39.5%	60.5%	1.03	1.05	1.2%	1.2%	0.0%	98.8%	1.2%	100.0%	98.0%
Senior Registrar	14	17	1.22	41.2%	58.8%	1.09	1.32	0.0%	0.0%	0.0%	76.5%	23.5%	85.7%	70.0%
Specialist Registrar	8	9	1.08	55.6%	44.4%	1.15	1.00	33.3%	33.3%	25.0%	88.9%	11.1%	80.0%	100.0%
Registrars	100	107	1.07	41.1%	58.9%	1.05	1.08	3.7%	6.8%	1.6%	94.4%	5.6%	95.5%	93.7%
Interns	2	2	1.00	50.0%	50.0%	1.00	1.00	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Senior House Officer	50	52	1.04	42.3%	57.7%	1.04	1.04	0.0%	0.0%	0.0%	94.2%	5.8%	100.0%	90.0%
SHO/ Interns	52	54	1.04	42.6%	57.4%	1.04	1.04	0.0%	0.0%	0.0%	94.4%	5.6%	100.0%	90.3%
Dentists	60	94	1.57	26.6%	73.4%	1.69	1.53	84.0%	84.0%	79.7%	31.9%	68.1%	28.0%	33.3%
Other Medical	60	111	1.86	38.7%	61.3%	2.26	1.67	40.5%	40.5%	45.6%	34.2%	65.8%	39.5%	30.9%
Medical/ Dental, other	120	205	1.71	33.2%	66.8%	2.01	1.60	60.5%	55.9%	62.8%	33.2%	66.8%	35.3%	32.1%
Medical & Dental	333	436	1.31	35.1%	64.9%	1.34	1.29	35.6%	30.1%	38.5%	62.4%	37.6%	68.0%	59.4%
Clinical Nurse/ Midwife Manager	369	395	1.07	17.2%	82.8%	1.02	1.08	95.7%	95.7%	96.0%	79.2%	20.8%	98.5%	75.2%
Director Nursing/Midwifery, Assistant	70	75	1.07	14.7%	85.3%	1.08	1.07	98.7%	98.7%	98.4%	85.3%	14.7%	100.0%	82.8%
Director of Nursing/Midwifery	40	42	1.04	4.8%	95.2%	1.60	1.02	95.2%	95.2%	95.0%	88.1%	11.9%	100.0%	87.5%
Nurse/ Midwife Manager	480	512	1.07	15.8%	84.2%	1.04	1.07	96.1%	95.1%	96.3%	80.9%	19.1%	98.8%	77.5%
Advanced Nurse/ Midwife Practitioner	8	8	1.03	37.5%	62.5%	1.00	1.04	100.0%	100.0%	100.0%	87.5%	12.5%	100.0%	80.0%
Clinical Nurse/ Midwife Specialist	87	93	1.07	14.0%	86.0%	1.00	1.08	98.9%	98.9%	100.0%	79.6%	20.4%	100.0%	76.3%
Nurse/ Midwife Specialist & AN/MP	95	101	1.06	15.8%	84.2%	1.00	1.07	99.0%	93.8%	100.0%	80.2%	19.8%	100.0%	76.5%
Staff Midwives	6	9	1.41		100.0%		1.41	100.0%	100.0%	100.0%	11.1%	88.9%		11.1%
Staff Nurse [Intellectual Disability]	141	166	1.17	7.2%	92.8%	1.12	1.18	97.0%	97.0%	97.4%	74.1%	25.9%	83.3%	73.4%
Staff Nurse [Psychiatric]	480	514	1.07	29.8%	70.2%	1.03	1.09	81.1%	81.1%	82.0%	89.1%	10.9%	95.4%	86.4%
Staff Nurses [General/ Children's]	875	1,089	1.24	5.0%	95.0%	1.08	1.25	73.3%	73.3%	73.8%	45.5%	54.5%	87.0%	43.4%
Staff Nurse/ Staff Midwife	1,503	1,778	1.18	12.3%	87.7%	1.05	1.20	77.9%	75.8%	78.2%	60.6%	39.4%	92.7%	56.1%

Public Health Nurse	221	267	1.21	0.4%	99.6%	1.00	1.21	88.0%	100.0%	88.0%	68.2%	31.8%	100.0%	68.0%
Nursing/ Midwifery awaiting registration	3	3	1.00		100.0%		1.00	33.3%	33.3%	33.3%	100.0%	0.0%		100.0%
Pre-registration Nurse/ Midwife Intern	37	73	1.99	15.1%	84.9%	2.00	1.98	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Pre-registration Nurse Intern (COVID-19)	2	2	1.00	50.0%	50.0%	1.00	1.00	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Post-registration Nurse/ Midwife Student	15	15	1.00		100.0%		1.00	53.3%	53.3%	53.3%	86.7%	13.3%		86.7%
Nursing/ Midwifery Student	57	93	1.64	12.9%	87.1%	1.85	1.61	9.7%	0.0%	11.1%	97.8%	2.2%	100.0%	97.5%
Nursing & Midwifery	2,355	2,751	1.17	12.0%	88.0%	1.06	1.18	80.7%	78.7%	81.0%	67.1%	32.9%	94.8%	63.3%
Dietitians	38	46	1.21		100.0%		1.21	73.9%	73.9%	73.9%	78.3%	21.7%		78.3%
Occupational Therapists	186	217	1.16	6.9%	93.1%	1.06	1.17	81.1%	81.1%	81.2%	72.4%	27.6%	80.0%	71.8%
Orthoptists	2	2	1.33		100.0%		1.33	50.0%	50.0%	50.0%	50.0%	50.0%		50.0%
Physiotherapists	108	132	1.22	18.2%	81.8%	1.09	1.26	78.0%	78.0%	78.7%	62.9%	37.1%	79.2%	59.3%
Podiatrists & Chiropodists	12	14	1.21	28.6%	71.4%	1.00	1.32	35.7%	35.7%	30.0%	71.4%	28.6%	75.0%	70.0%
Speech & Language Therapists	140	167	1.20	1.2%	98.8%	1.02	1.20	80.2%	80.2%	80.0%	69.5%	30.5%	50.0%	69.7%
Therapy Professions	485	578	1.19	7.8%	92.2%	1.07	1.20	78.4%	75.6%	78.6%	69.7%	30.3%	77.8%	69.0%
Audiology	8	8	1.00	25.0%	75.0%	1.00	1.00	75.0%	75.0%	66.7%	100.0%	0.0%	100.0%	100.0%
Physicists	2	2	1.00		100.0%		1.00	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
Radiographers	3	4	1.22		100.0%		1.22	75.0%	75.0%	75.0%	75.0%	25.0%		75.0%
Health Science/ Diagnostics	13	14	1.05	14.3%	85.7%	1.00	1.06	78.6%	100.0%	75.0%	92.9%	7.1%	100.0%	91.7%
Social Care	256	291	1.13	15.1%	84.9%	1.04	1.15	89.0%	84.1%	89.9%	68.4%	31.6%	90.9%	64.4%
Social Workers	130	149	1.15	17.4%	82.6%	1.06	1.17	80.5%	73.1%	82.1%	83.2%	16.8%	96.2%	80.5%
Psychologists	149	169	1.13	23.7%	76.3%	1.04	1.17	72.8%	70.0%	73.6%	75.7%	24.3%	92.5%	70.5%
Pharmacy	10	16	1.54	12.5%	87.5%	2.44	1.46	50.0%	50.0%	50.0%	37.5%	62.5%	0.0%	42.9%
Counsellor Therapists	38	41	1.07	56.1%	43.9%	1.03	1.11	97.6%	97.6%	94.4%	92.7%	7.3%	95.7%	88.9%
Dental Hygienists	11	14	1.24	7.1%	92.9%	1.00	1.26	100.0%	100.0%	100.0%	35.7%	64.3%	100.0%	30.8%
Other Health & Social Care	13	18	1.34	38.9%	61.1%	1.25	1.41	66.7%	66.7%	72.7%	61.1%	38.9%	71.4%	54.5%
Play Therapists/ Specialists	1	1	1.59		100.0%		1.59	100.0%	100.0%	100.0%	0.0%	100.0%		0.0%
H&SC, Other	64	74	1.16	41.9%	58.1%	1.07	1.23	90.5%	90.3%	90.7%	73.0%	27.0%	90.3%	60.5%
Health & Social Care	1,108	1,291	1.17	14.7%	85.3%	1.06	1.19	80.6%	78.4%	81.0%	71.8%	28.2%	87.9%	69.0%
Executive Management	15	16	1.04	31.3%	68.8%	1.00	1.06	93.8%	93.8%	90.9%	100.0%	0.0%	100.0%	100.0%
Senior Management (VIII & GM)	59	62	1.04	27.4%	72.6%	1.04	1.05	91.9%	91.9%	97.8%	88.7%	11.3%	94.1%	86.7%
Management (VIII & above)	75	78	1.04	28.2%	71.8%	1.03	1.05	92.3%	81.8%	96.4%	91.0%	9.0%	95.5%	89.3%
Administrative/ Supervisory (V to VII)	180	196	1.09	17.9%	82.1%	1.04	1.10	86.7%	80.0%	88.2%	77.6%	22.4%	88.6%	75.2%
Clerical (III & IV)	557	682	1.22	7.0%	93.0%	1.14	1.23	70.2%	68.8%	70.3%	56.2%	43.8%	75.0%	54.7%
Management & Administrative	812	956	1.18	11.0%	89.0%	1.08	1.19	75.4%	75.2%	75.4%	63.4%	36.6%	83.8%	60.9%
Catering	56	65	1.15	33.8%	66.2%	1.04	1.22	84.6%	84.6%	86.0%	78.5%	21.5%	95.5%	69.8%

Household Services	209	268	1.28	26.5%	73.5%	1.27	1.28	69.4%	69.4%	73.1%	59.0%	41.0%	76.1%	52.8%
Other Support	73	154	2.10	22.1%	77.9%	1.29	2.55	81.8%	81.8%	79.2%	27.9%	72.1%	88.2%	10.8%
Portering	12	17	1.41	100.0%		1.41		94.1%	94.1%		52.9%	47.1%	52.9%	
Support	351	504	1.43	28.6%	71.4%	1.25	1.53	76.0%	74.3%	76.7%	51.8%	48.2%	79.2%	40.8%
Maintenance/ Technical	24	29	1.20	86.2%	13.8%	1.18	1.37	89.7%	88.0%	100.0%	69.0%	31.0%	76.0%	25.0%
General Support	376	533	1.42	31.7%	68.3%	1.24	1.52	76.7%	76.3%	76.9%	52.7%	47.3%	78.7%	40.7%
HCA, Nurse's Aide, etc.	2,043	2,319	1.13	21.9%	78.1%	1.08	1.15	74.9%	74.9%	75.9%	69.2%	30.8%	77.6%	66.8%
HCA (Student Nurse/Midwife COVID-19)	1	2	1.49	50.0%	50.0%	1.28	1.79	0.0%	0.0%	0.0%	50.0%	50.0%	100.0%	0.0%
Health & Social Care Assistants	12	12	1.03		100.0%		1.03	0.0%	0.0%	0.0%	100.0%	0.0%		100.0%
Swabber (COVID-19)	97	111	1.14	26.1%	73.9%	1.18	1.13	0.0%	0.0%	0.0%	86.5%	13.5%	86.2%	86.6%
Health Care Assistants	2,153	2,444	1.14	22.0%	78.0%	1.08	1.15	71.0%	67.1%	72.1%	70.1%	29.9%	78.1%	67.8%
Care, other	498	607	1.22	20.6%	79.4%	1.24	1.22	80.1%	62.4%	84.6%	54.9%	45.1%	62.4%	52.9%
Home Help	1,024	1,639	1.60	5.7%	94.3%	1.37	1.62	61.1%	18.3%	63.6%	98.7%	1.3%	91.4%	99.2%
Patient & Client Care	3,675	4,690	1.28	16.1%	83.9%	1.14	1.31	68.7%	60.3%	70.3%	78.1%	21.9%	77.1%	78.3%

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Feb 2021

CHO 4	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	8,659	10,657	1.23	16.0%	84.0%	1.13	1.25	72.9%	65.7%	74.3%	71.3%	28.7%	81.5%	69.3%
Community Health & Wellbeing	35	44	1.24		100.0%		1.24	90.9%	90.9%	90.9%	52.3%	47.7%		
Mental Health	1,582	1,752	1.11	25.5%	74.5%	1.06	1.12	72.8%	72.8%	75.2%	85.0%	15.0%	94.2%	94.2%
Primary Care	1,572	1,929	1.23	10.7%	89.3%	1.19	1.23	68.1%	68.1%	69.6%	60.6%	39.4%	74.3%	74.3%
HSE	3,219	4,190	1.30	12.4%	87.6%	1.15	1.33	66.9%	66.9%	68.4%	75.7%	24.3%	87.6%	87.6%
Section 38 Voluntary Agencies	2,250	2,742	1.22	19.4%	80.6%	1.15	1.24	85.3%	85.3%	86.8%	63.6%	36.4%	67.7%	67.7%
Social Care	5,469	6,932	1.27	15.1%	84.9%	1.15	1.29	74.2%	74.2%	75.3%	70.9%	29.1%	77.5%	77.5%

CHO 4 Skills Mix by Staff Grouping: February 2021

Feb 2021 (Dec 2019 figure: 8,189)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Jan 2021	WTE Feb 2021
Overall	7,639	7,983	8,138	8,189	8,602	8,652	8,659
Consultant Dentistry	0.7%	0.7%	0.6%	0.6%	0.6%	0.6%	0.6%
Consultant Medicine	0.9%	0.3%	0.3%	0.4%	0.3%	0.3%	0.3%
Consultant Paediatrics	0.1%	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%
Consultant Psychiatry	16.1%	15.7%	15.8%	16.5%	17.0%	17.5%	17.2%
Consultants	17.8%	17.1%	17.1%	17.8%	18.3%	18.8%	18.4%
Registrar	22.8%	23.6%	25.2%	27.5%	24.3%	23.9%	23.3%
Senior Registrar	3.3%	3.6%	3.5%	3.8%	4.2%	4.2%	4.2%
Specialist Registrar	1.1%	1.3%	1.3%	2.3%	2.5%	2.5%	2.5%
Registrars	27.2%	28.5%	30.0%	33.6%	31.0%	30.6%	30.0%
Interns	1.1%	1.0%	1.0%	1.0%	0.6%	0.3%	0.6%
Senior House Officer	13.5%	12.9%	13.2%	11.4%	14.9%	15.3%	15.0%
SHO/ Interns	14.5%	13.9%	14.2%	12.4%	15.5%	15.6%	15.6%
Dentists	22.0%	20.8%	20.9%	20.3%	18.0%	18.0%	18.0%
Other Medical	18.4%	19.8%	17.8%	15.9%	17.2%	17.0%	17.9%
Medical/ Dental, other	40.5%	40.6%	38.7%	36.2%	35.2%	35.0%	36.0%
Medical & Dental	3.7%	3.8%	3.8%	3.8%	3.6%	100.0%	3.8%
Clinical Nurse/ Midwife Manager	14.1%	13.8%	14.3%	15.1%	15.7%	16.0%	15.7%
Director Nursing/Midwifery, Assistant	2.4%	2.1%	2.1%	2.7%	2.8%	2.9%	3.0%
Director of Nursing/Midwifery	0.8%	0.8%	0.8%	1.6%	1.6%	1.6%	1.7%
Nurse/ Midwife Manager	17.3%	16.7%	17.2%	19.4%	20.1%	20.6%	20.4%
Advanced Nurse/ Midwife Practitioner	0.1%	0.1%	0.2%	0.3%	0.3%	0.3%	0.3%
Clinical Nurse/ Midwife Specialist	2.5%	2.9%	3.0%	3.3%	3.9%	3.8%	3.7%
Nurse/ Midwife Specialist & AN/MP	2.7%	3.0%	3.2%	3.6%	4.2%	4.1%	4.0%
Staff Midwives	0.1%	0.2%	0.3%	0.4%	0.2%	0.2%	0.3%
Staff Nurse [Intellectual Disability]	3.0%	3.1%	3.9%	3.9%	6.8%	6.9%	6.0%
Staff Nurse [Psychiatric]	24.6%	23.9%	23.3%	21.0%	21.0%	20.6%	20.4%
Staff Nurses [General/ Children's]	41.9%	42.6%	41.4%	39.5%	36.6%	36.4%	37.2%
Staff Nurse/ Staff Midwife	69.6%	69.8%	68.9%	64.7%	64.6%	64.1%	63.8%
Public Health Nurse	9.6%	9.4%	9.7%	9.7%	9.8%	9.6%	9.4%
Nursing/ Midwifery awaiting registration				1.4%	0.1%	0.1%	0.1%
Pre-registration Nurse/ Midwife Intern	0.4%	0.3%	0.4%	0.4%		0.7%	1.6%
Pre-registration Nurse Intern (COVID-19)					0.5%	0.1%	0.1%
Post-registration Nurse/ Midwife Student	0.4%	0.7%	0.6%	0.9%	0.6%	0.6%	0.6%
Nursing/ Midwifery Student	0.7%	1.1%	1.0%	2.7%	1.2%	1.6%	2.4%
Nursing/ Midwifery other	0.0%	0.0%	0.0%	0.0%			
Nursing & Midwifery	29.4%	28.8%	27.7%	27.3%	26.0%	100.0%	27.2%
Dietitians	2.0%	2.4%	2.8%	2.7%	3.5%	3.4%	3.4%
Occupational Therapists	16.3%	16.6%	16.2%	16.6%	16.3%	16.5%	16.8%
Orthoptists	0.0%	0.1%	0.0%	0.3%	0.2%	0.1%	0.1%
Physiotherapists	11.2%	11.1%	10.7%	10.5%	9.5%	9.4%	9.7%
Podiatrists & Chiropodists	0.9%	0.8%	0.7%	0.6%	0.7%	0.8%	1.0%
Speech & Language Therapists	14.1%	14.2%	13.3%	13.2%	12.5%	12.6%	12.6%
Therapy Professions	44.4%	45.2%	43.8%	43.9%	42.7%	42.9%	43.8%
Audiology	0.5%	0.6%	0.7%	0.7%	0.7%	0.6%	0.7%
Phlebotomists	0.1%	0.1%					
Physicists	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%
Radiographers	0.2%	0.2%	0.3%	0.3%	0.3%	0.3%	0.3%
Health Science/ Diagnostics	1.1%	1.1%	1.2%	1.2%	1.2%	1.1%	1.2%
Social Care	23.3%	22.8%	22.9%	23.5%	23.2%	23.4%	23.1%
Social Workers	11.9%	12.0%	12.0%	11.2%	12.1%	11.8%	11.7%
Psychologists	11.7%	11.8%	13.2%	13.5%	13.9%	13.8%	13.5%

Feb 2021 (Dec 2019 figure: 8,189)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Jan 2021	WTE Feb 2021
Overall	7,639	7,983	8,138	8,189	8,602	8,652	8,659
Pharmacy	0.9%	1.0%	1.0%	0.8%	1.0%	1.0%	0.9%
Counsellor Therapists	4.6%	4.4%	4.0%	4.0%	3.6%	3.5%	3.5%
Dental Hygienists	0.8%	0.7%	0.7%	0.8%	1.0%	1.1%	1.0%
Other Health & Social Care	1.1%	1.0%	1.0%	1.1%	1.2%	1.2%	1.2%
Play Therapists/ Specialists	0.2%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%
H&SC, Other	6.7%	6.2%	5.8%	5.9%	5.8%	5.9%	5.8%
Health & Social Care Professionals	12.1%	12.3%	12.4%	12.5%	11.9%	100.0%	12.8%
Executive Management	2.0%	2.1%	2.0%	2.0%	2.0%	1.8%	1.9%
Senior Management (VIII & GM)	7.4%	7.7%	6.7%	7.8%	7.4%	7.5%	7.3%
Management (VIII & above)	9.4%	9.9%	8.6%	9.9%	9.4%	9.3%	9.2%
Administrative/ Supervisory (V to VII)	19.6%	19.2%	19.2%	21.8%	22.2%	22.5%	22.2%
Clerical (III & IV)	71.0%	71.0%	72.2%	68.3%	68.4%	68.2%	68.6%
Management & Administrative	8.0%	8.3%	8.8%	9.0%	8.6%	100.0%	9.4%
Catering	13.5%	13.9%	15.6%	16.8%	14.7%	14.5%	15.0%
Household Services	60.4%	59.0%	55.7%	52.8%	56.1%	56.4%	55.8%
Other Support	15.3%	16.3%	19.6%	20.6%	19.8%	19.6%	19.6%
Portering	3.1%	2.7%	2.9%	3.6%	3.2%	3.2%	3.2%
Support	92.2%	92.0%	93.7%	93.8%	93.8%	93.6%	93.6%
Maintenance/ Technical	7.8%	8.0%	6.3%	6.2%	6.2%	6.4%	6.4%
General Support	5.5%	5.0%	4.6%	4.4%	4.2%	100.0%	4.3%
HCA, Nurse's Aide, etc.	53.1%	53.6%	55.3%	55.2%	54.9%	55.5%	55.6%
HCA (Student Nurse/Midwife COVID-19)					0.1%	0.1%	0.0%
Health & Social Care Assistants	0.1%	0.0%	0.4%	0.2%	0.3%	0.3%	0.3%
Swabber (COVID-19)					2.2%	2.5%	2.6%
Health Care Assistants	53.2%	53.6%	55.7%	55.4%	57.5%	58.4%	58.6%
Care, other	12.5%	12.5%	12.4%	12.8%	13.4%	13.2%	13.5%
Home Help	34.3%	33.9%	31.9%	31.9%	29.1%	28.3%	27.9%
Patient & Client Care	41.4%	41.9%	42.7%	43.1%	41.0%	100.0%	42.4%
Total	100 %	100 %	100 %	100 %	100%	100 %	100 %

CHO 4 Skills Mix by Care Group: February 2021

Feb 2021 (Dec 2019 figure: 1,485)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Jan 2021	WTE Feb 2021
Mental Health	1,407	1,477	1,483	1,485	1,563.69	1,574.55	1,581.89
Consultants	37.9%	37.5%	37.4%	38.8%	38.6%	39.3%	38.9%
Registrar	22.2%	21.9%	25.2%	27.8%	20.3%	19.8%	19.5%
Senior Registrar	6.6%	7.5%	7.0%	7.8%	9.2%	9.1%	9.2%
Registrars	28.8%	29.4%	32.2%	35.6%	29.5%	28.9%	28.7%
Interns	2.6%	2.5%	2.3%	2.3%	1.4%	0.7%	1.4%
Senior House Officer	27.0%	26.6%	25.6%	21.8%	29.1%	29.7%	29.5%
SHO/ Interns	29.7%	29.0%	27.9%	24.1%	30.5%	30.4%	30.9%
Medical/ Dental, other	3.6%	4.2%	2.5%	1.6%	1.4%	1.4%	1.4%
Medical & Dental	8.1%	8.2%	8.7%	8.7%	8.2%	9.0%	9.0%
Clinical Nurse/ Midwife Manager	17.0%	16.3%	17.5%	18.8%	21.0%	21.5%	20.7%
Director Nursing/Midwifery, Assistant	2.7%	2.5%	2.4%	2.8%	2.9%	3.0%	2.9%
Director of Nursing/Midwifery	0.5%	0.4%	0.4%	0.5%	0.5%	0.5%	0.5%
Nurse/ Midwife Manager	20.1%	19.2%	20.3%	22.2%	24.5%	25.1%	24.2%
Advanced Nurse/ Midwife Practitioner	0.1%	0.1%	0.4%	0.6%	0.5%	0.5%	0.5%
Clinical Nurse/ Midwife Specialist	4.7%	5.7%	5.8%	7.2%	8.5%	8.2%	8.0%
Nurse/ Midwife Specialist & AN/MP	4.9%	5.8%	6.1%	7.8%	9.0%	8.7%	8.5%
Staff Nurse [Intellectual Disability]			0.1%	0.1%			
Staff Nurse [Psychiatric]	69.2%	69.0%	68.1%	60.8%	61.6%	60.4%	59.4%
Staff Nurses [General/ Children's]	5.7%	5.9%	5.2%	4.7%	4.4%	4.2%	4.1%
Staff Nurse/ Staff Midwife	74.9%	74.9%	73.5%	65.6%	66.0%	64.6%	63.5%
Nursing/ Midwifery awaiting registration				3.9%	0.1%	0.1%	0.1%
Pre-registration Nurse/ Midwife Intern	0.1%		0.1%	0.4%		1.1%	3.5%
Pre-registration Nurse Intern (COVID-19)					0.4%	0.4%	0.2%
Post-registration Nurse/ Midwife Student				0.1%			
Nursing/ Midwifery Student	0.1%		0.1%	4.4%	0.5%	1.6%	3.8%
Nursing & Midwifery	55.3%	53.4%	51.6%	51.5%	48.9%	50.8%	50.8%
Dietitians	1.9%	2.0%	2.8%	2.7%	2.3%	2.3%	2.3%
Occupational Therapists	23.9%	23.9%	22.9%	24.2%	22.4%	22.3%	22.9%
Speech & Language Therapists	4.8%	4.3%	5.7%	5.6%	5.2%	5.7%	5.5%
Therapy Professions	30.5%	30.2%	31.4%	32.6%	29.9%	30.3%	30.7%
Social Care	4.0%	3.2%	2.5%	1.7%	2.7%	2.8%	2.7%
Social Workers	27.7%	28.4%	26.2%	23.4%	25.0%	24.7%	24.6%
Psychologists	29.9%	30.8%	33.6%	36.5%	36.4%	36.5%	36.0%
Pharmacy	1.4%	1.6%	1.8%	1.1%	1.2%	1.2%	1.1%
Counsellor Therapists	4.6%	4.1%	3.0%	3.2%	3.2%	3.1%	3.1%
Other Health & Social Care	1.7%	1.7%	1.5%	1.5%	1.6%	1.6%	1.6%
H&SC, Other	6.3%	5.8%	4.5%	4.7%	4.8%	4.6%	4.7%
Health & Social Care Professionals	13.9%	14.1%	15.3%	15.3%	14.5%	16.3%	16.3%
Management (VIII & above)				0.9%	2.3%	2.1%	2.1%
Administrative/ Supervisory (V to VII)	18.9%	17.9%	17.0%	20.3%	18.3%	20.9%	17.7%
Clerical (III & IV)	81.1%	82.1%	83.0%	78.8%	79.4%	77.0%	80.2%
Management & Administrative	6.6%	7.0%	6.9%	7.5%	7.1%	7.4%	7.4%
Support	93.1%	93.2%	93.6%	92.9%	94.1%	94.4%	94.4%
Maintenance/ Technical	6.9%	6.8%	6.4%	7.1%	5.9%	5.6%	5.6%
General Support	7.3%	7.0%	6.4%	5.8%	5.5%	5.7%	5.7%
Health Care Assistants	96.6%	95.4%	95.3%	95.7%	96.3%	96.3%	96.2%
Care, other	3.4%	4.6%	4.7%	4.3%	3.7%	3.7%	3.8%
Patient & Client Care	8.8%	10.3%	11.1%	11.3%	10.7%	10.9%	10.9%
Total	100 %	100 %	100 %	100 %	100 %	100 %	100 %

Feb 2021 (Dec 2019 figure: 1,346)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Jan 2021	WTE Feb 2021
Primary Care	1,188	1,307	1,344	1,346	1,517.49	1,539.20	1,572.24
Consultant Dentistry	1.4%	1.3%	1.3%	1.3%	1.3%	1.3%	1.2%
Consultant Medicine				0.1%	0.1%	0.1%	0.1%
Consultant Paediatrics		0.3%	0.3%	0.3%	0.3%	0.3%	0.3%
Consultants	1.4%	1.7%	1.6%	1.7%	1.6%	1.7%	1.6%
Registrars	30.5%	31.8%	32.3%	36.0%	36.5%	36.1%	34.8%
SHO/ Interns	5.0%	4.3%	4.7%	4.1%	4.5%	4.5%	4.4%
Dentists	44.4%	41.3%	42.0%	41.1%	37.5%	37.7%	37.1%
Other Medical	18.7%	20.9%	19.4%	17.1%	19.8%	20.0%	22.2%
Medical/ Dental, other	63.1%	62.2%	61.4%	58.2%	57.3%	57.7%	59.2%
Medical & Dental	11.7%	11.5%	11.5%	11.3%	10.0%	10.3%	10.3%
Clinical Nurse/ Midwife Manager	5.5%	6.4%	7.1%	7.2%	7.1%	7.3%	7.3%
Director Nursing/Midwifery, Assistant	5.9%	4.1%	4.7%	5.0%	5.2%	5.7%	6.3%
Director of Nursing/Midwifery	1.1%	0.6%	0.9%	1.6%	1.4%	1.7%	1.8%
Nurse/ Midwife Manager	12.5%	11.1%	12.7%	13.8%	13.7%	14.6%	15.4%
Nurse/ Midwife Specialist & AN/MP	0.8%	0.9%	1.5%	1.0%	1.6%	1.5%	1.4%
Staff Nurse/ Staff Midwife	25.6%	30.4%	28.8%	29.2%	31.3%	31.7%	32.0%
Public Health Nurse	58.8%	53.3%	53.5%	51.7%	50.0%	48.9%	47.8%
Nursing/ Midwifery Student	2.2%	4.3%	3.5%	4.2%	3.4%	3.4%	3.3%
Nursing & Midwifery	30.0%	30.2%	29.5%	30.3%	26.9%	28.6%	28.6%
Dietitians	3.9%	4.9%	5.3%	5.4%	6.9%	6.9%	6.8%
Occupational Therapists	19.1%	20.0%	18.9%	18.0%	18.7%	19.5%	20.1%
Orthoptists	0.1%	0.2%	0.2%	1.0%	0.6%	0.4%	0.4%
Physiotherapists	23.7%	23.3%	22.1%	22.2%	20.5%	20.2%	20.3%
Speech & Language Therapists	22.1%	23.0%	21.3%	20.9%	21.4%	21.3%	21.5%
Therapy Professions	68.7%	71.3%	67.9%	67.4%	68.1%	68.3%	69.1%
Audiology	1.7%	1.8%	2.1%	2.1%	2.3%	2.0%	2.2%
Physicists	0.7%	0.5%	0.6%	0.6%	0.6%	0.6%	0.6%
Radiographers	0.7%	0.6%	0.6%	0.6%	0.6%	0.6%	0.6%
Health Science/ Diagnostics	3.1%	3.0%	3.3%	3.3%	3.4%	3.1%	3.4%
Social Care	2.0%	1.8%	2.3%	2.4%	1.4%	1.4%	1.4%
Social Workers	7.6%	6.9%	7.6%	7.4%	8.1%	8.0%	7.9%
Psychologists	4.3%	3.8%	5.7%	6.2%	6.2%	6.0%	5.7%
Pharmacy	1.0%	1.0%	1.0%	0.9%	1.1%	1.1%	1.1%
Counsellor Therapists	10.9%	10.0%	9.6%	9.5%	8.1%	8.2%	8.0%
Dental Hygienists	2.4%	2.2%	2.2%	2.5%	3.1%	3.3%	3.2%
Other Health & Social Care	0.0%	0.0%	0.5%	0.5%	0.4%	0.4%	0.4%
H&SC, Other	13.4%	12.2%	12.3%	12.5%	11.7%	12.0%	11.5%
Health & Social Care Professionals	24.6%	24.9%	24.5%	24.5%	21.7%	22.8%	22.8%
Executive Management	3.0%	3.7%	3.6%	3.9%	2.7%	2.4%	2.6%
Senior Management (VIII & GM)	8.1%	7.8%	7.0%	8.0%	7.8%	7.8%	7.3%
Management (VIII & above)	11.1%	11.5%	10.6%	11.9%	10.5%	10.2%	9.8%
Administrative/ Supervisory (V to VII)	19.2%	19.6%	19.7%	22.0%	21.9%	22.6%	22.6%
Clerical (III & IV)	69.7%	69.0%	69.7%	66.1%	67.6%	67.2%	67.6%
Management & Administrative	22.5%	22.8%	22.9%	23.0%	20.4%	22.1%	22.1%
Support	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
General Support	1.5%	1.4%	1.3%	1.2%	1.0%	1.1%	1.1%
HCA, Nurse's Aide, etc.	0.9%	4.3%	7.1%	7.3%	5.5%	5.2%	5.0%
Health & Social Care Assistants	1.8%	0.8%	9.9%	5.9%	5.0%	5.2%	4.9%
Swabber (COVID-19)					36.9%	40.6%	40.7%
Health Care Assistants	2.7%	5.1%	17.0%	13.2%	47.4%	50.9%	50.6%
Care, other	86.8%	84.9%	75.2%	79.1%	48.3%	45.2%	45.8%
Home Help	10.5%	9.9%	7.8%	7.7%	4.2%	3.9%	3.7%
Patient & Client Care	9.6%	9.2%	10.4%	9.8%	8.7%	15.2%	15.2%
Total	100 %	100 %	100 %	100 %	100 %	100 %	100 %

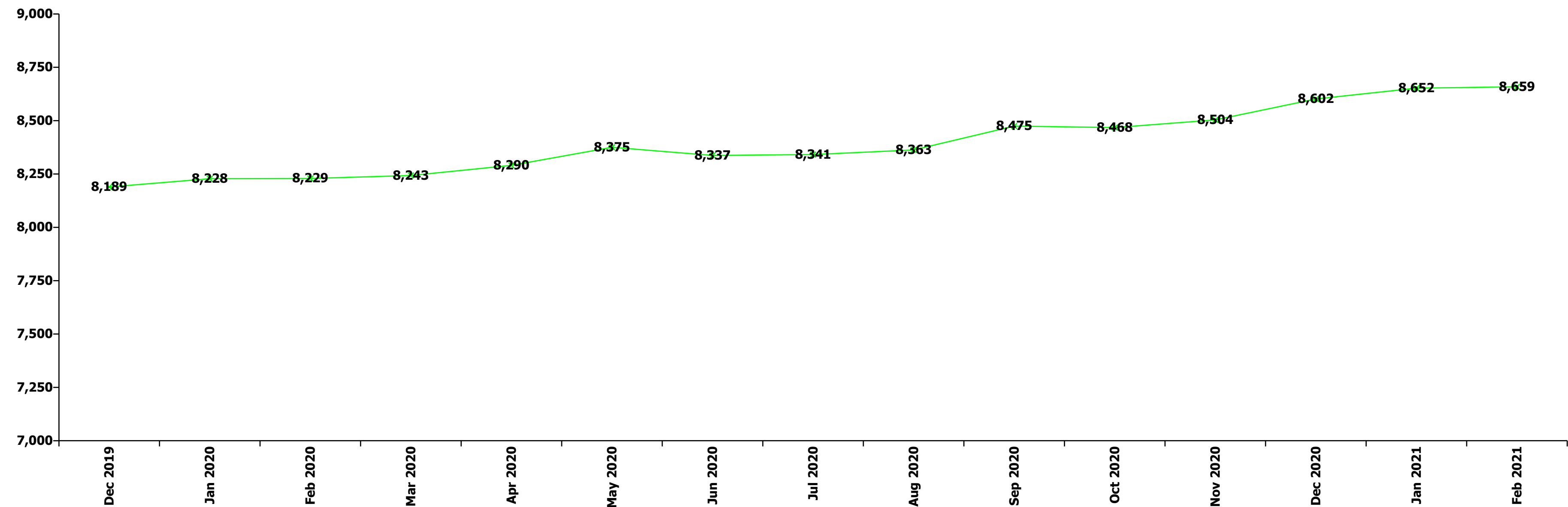
Feb 2021 (Dec 2019 figure: 2,439)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Jan 2021	WTE Feb 2021
Disabilities	2,256	2,299	2,395	2,439	2,555.57	2,586.44	2,569.20
Consultant Medicine	49.5%						
Consultant Paediatrics	9.3%	27.3%	27.3%	27.3%	17.7%	17.7%	17.7%
Consultant Psychiatry	31.0%	54.6%	54.6%	54.6%	70.7%	70.7%	70.7%
Consultants	89.8%	82.0%	82.0%	82.0%	88.3%	88.3%	88.3%
Medical/ Dental, other	10.2%	18.0%	18.0%	18.0%	11.7%	11.7%	11.7%
Medical & Dental	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%
Clinical Nurse/ Midwife Manager	16.6%	16.7%	19.6%	19.4%	19.6%	19.4%	18.9%
Director Nursing/Midwifery, Assistant	0.9%	0.7%	1.2%	1.2%	0.9%	0.9%	0.9%
Director of Nursing/Midwifery	0.4%	0.6%	0.5%	0.7%	0.7%	0.7%	0.7%
Nurse/ Midwife Manager	17.9%	18.0%	21.3%	21.3%	21.3%	21.1%	20.5%
Advanced Nurse/ Midwife Practitioner	0.2%	0.2%	0.2%	0.2%	0.5%	0.5%	0.5%
Clinical Nurse/ Midwife Specialist	3.3%	3.5%	3.3%	3.0%	2.9%	2.9%	2.9%
Nurse/ Midwife Specialist & AN/MP	3.5%	3.7%	3.5%	3.2%	3.4%	3.4%	3.4%
Staff Nurse [Intellectual Disability]	14.3%	15.3%	19.9%	20.5%	37.1%	37.5%	33.0%
Staff Nurse [Psychiatric]	3.0%	0.6%	0.4%	0.6%	0.5%	0.5%	0.6%
Staff Nurses [General/ Children's]	59.5%	60.6%	52.9%	52.6%	35.4%	35.2%	40.0%
Staff Nurse/ Staff Midwife	76.8%	76.4%	73.2%	73.7%	73.1%	73.2%	73.6%
Nursing/ Midwifery awaiting registration				0.2%	0.5%	0.5%	0.5%
Pre-registration Nurse/ Midwife Intern	1.7%	1.7%	1.9%	1.4%		1.9%	2.1%
Pre-registration Nurse Intern (COVID-19)					1.8%		
Nursing/ Midwifery Student	1.7%	1.7%	1.9%	1.7%	2.2%	2.4%	2.6%
Nursing/ Midwifery other	0.1%	0.1%	0.1%	0.1%			
Nursing & Midwifery	21.2%	20.2%	18.0%	17.2%	16.4%	16.7%	16.7%
Dietitians	0.3%	0.4%	0.6%	0.6%	0.6%	0.6%	0.6%
Occupational Therapists	10.0%	10.0%	9.1%	9.4%	8.9%	8.8%	8.8%
Physiotherapists	5.1%	4.8%	4.9%	4.6%	4.2%	4.2%	4.5%
Speech & Language Therapists	13.6%	12.8%	11.7%	12.1%	11.3%	11.3%	10.9%
Therapy Professions	28.9%	28.0%	26.4%	26.7%	25.0%	24.9%	24.9%
Social Care	52.0%	53.1%	54.9%	56.0%	57.4%	57.8%	57.6%
Social Workers	6.7%	6.5%	7.1%	6.7%	6.5%	6.3%	6.5%
Psychologists	9.7%	10.0%	9.7%	8.6%	8.7%	8.6%	8.5%
Counsellor Therapists	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%
Other Health & Social Care	1.7%	1.7%	1.3%	1.4%	1.8%	1.9%	1.8%
Play Therapists/ Specialists	0.4%	0.2%	0.2%	0.2%	0.2%	0.2%	0.1%
H&SC, Other	2.7%	2.3%	1.9%	2.1%	2.5%	2.5%	2.5%
Health & Social Care Professionals	17.1%	17.2%	16.4%	16.6%	15.8%	16.4%	16.4%
Executive Management	2.3%	1.5%	1.3%	1.3%	1.8%	1.8%	1.8%
Senior Management (VIII & GM)	12.3%	12.6%	10.8%	12.6%	11.4%	11.4%	11.5%
Management (VIII & above)	14.5%	14.0%	12.1%	13.9%	13.2%	13.2%	13.3%
Administrative/ Supervisory (V to VII)	29.5%	28.8%	31.9%	33.4%	34.0%	32.9%	33.0%
Clerical (III & IV)	56.0%	57.2%	56.0%	52.7%	52.8%	53.9%	53.7%
Management & Administrative	5.9%	6.0%	6.4%	6.5%	6.2%	6.5%	6.5%
Support	90.2%	89.2%	92.9%	93.3%	92.0%	91.9%	91.8%
Maintenance	9.2%	10.2%	6.4%	6.1%	6.7%	6.8%	6.8%
Technical Services	0.6%	0.6%	0.7%	0.7%	1.3%	1.3%	1.3%
Maintenance/ Technical	9.8%	10.8%	7.1%	6.7%	8.0%	8.1%	8.2%
General Support	7.5%	6.7%	6.4%	6.2%	5.9%	5.8%	5.8%
HCA, Nurse's Aide, etc.	75.7%	75.6%	77.2%	76.4%	76.1%	76.7%	76.4%
Health Care Assistants	75.7%	75.6%	77.2%	76.4%	76.1%	76.7%	76.4%
Other Care Grades	24.3%	24.4%	22.8%	23.6%	23.9%	23.3%	23.6%
Care, other	24.3%	24.4%	22.8%	23.6%	23.9%	23.3%	23.6%
Patient & Client Care	48.1%	49.8%	52.7%	53.4%	51.0%	54.5%	54.5%
Total	100 %	100 %	100 %	100 %	100 %	100 %	100 %

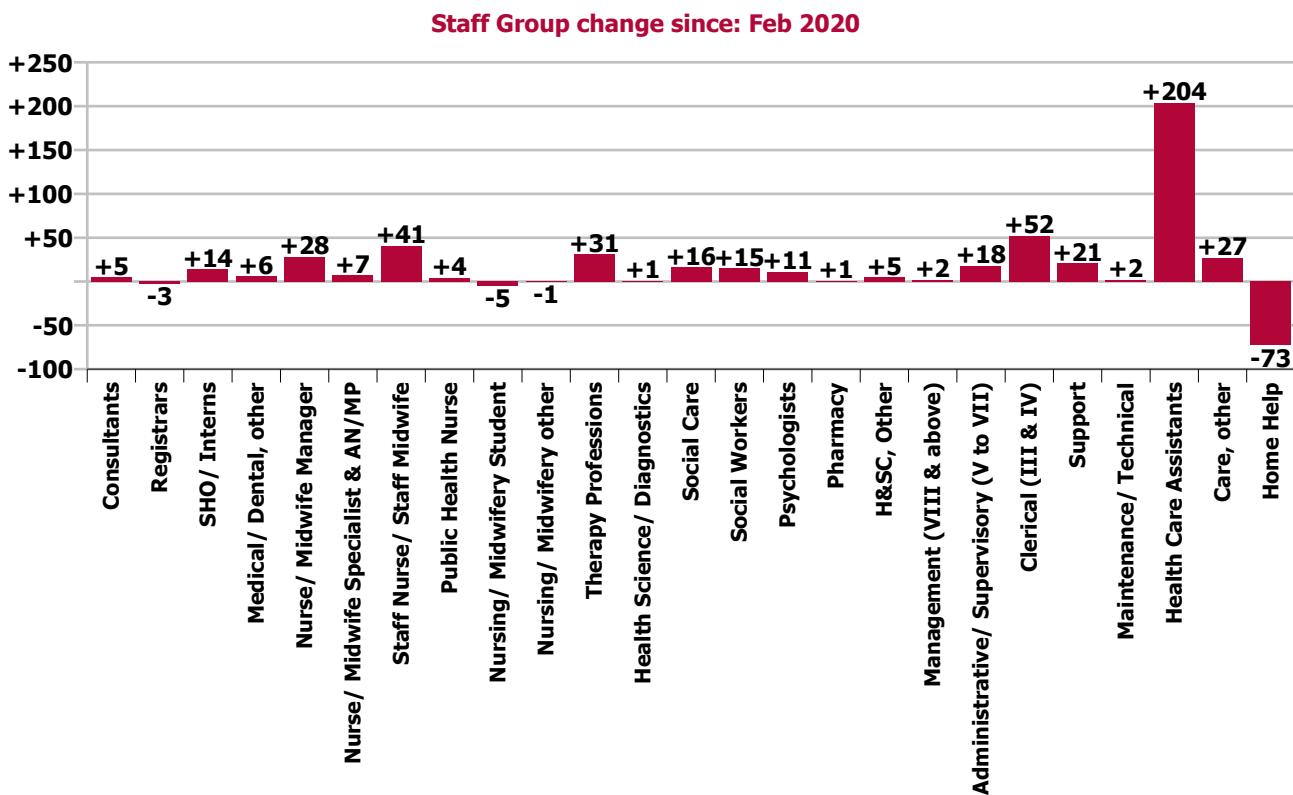
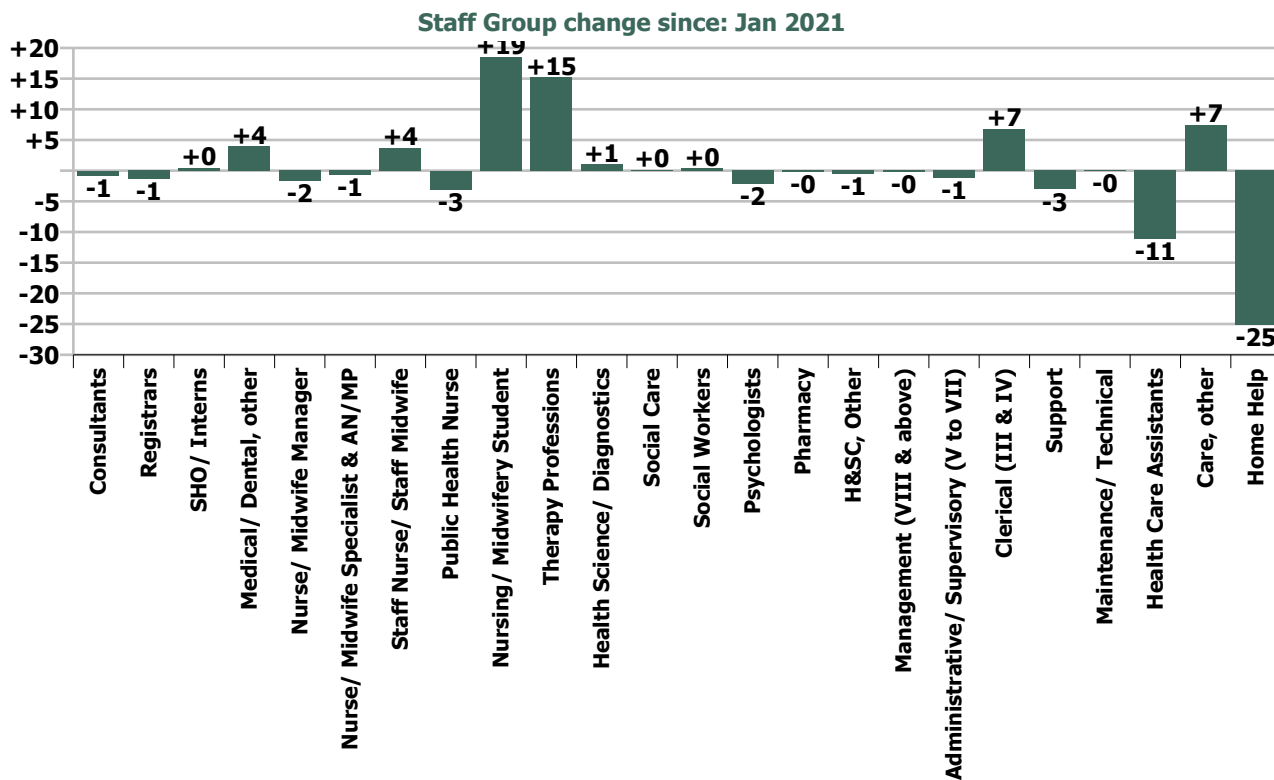
Feb 2021 (Dec 2019 figure: 2,919)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Jan 2021	WTE Feb 2021
Older People	2,789	2,899	2,915	2,919	2,930.19	2,917.67	2,900.07
Consultant Medicine	4.1%	3.8%	3.9%	3.9%	3.6%	3.7%	3.8%
Consultant Psychiatry	3.6%	3.2%					
Consultants	7.7%	7.0%	3.9%	3.9%	3.6%	3.7%	3.8%
Registrar	4.1%	3.8%	3.9%	3.9%	3.6%	3.7%	3.8%
Specialist Registrar		3.8%	3.9%	7.7%	7.1%	7.3%	7.6%
Registrars	4.1%	7.6%	7.7%	11.6%	10.7%	11.0%	11.4%
Senior House Officer			3.9%	3.9%	3.6%	3.7%	3.8%
SHO/ Interns			3.9%	3.9%	3.6%	3.7%	3.8%
Medical/ Dental, other	88.1%	85.4%	84.6%	80.6%	82.2%	81.7%	81.1%
Medical & Dental	0.9%	0.9%	0.9%	0.9%	0.9%	0.9%	0.9%
Clinical Nurse/ Midwife Manager	13.4%	13.3%	11.5%	12.8%	12.8%	13.2%	13.2%
Director Nursing/Midwifery, Assistant	1.3%	1.5%	0.9%	2.0%	2.0%	1.9%	2.0%
Director of Nursing/Midwifery	1.4%	1.4%	1.4%	3.4%	3.6%	3.6%	3.7%
Nurse/ Midwife Manager	16.2%	16.1%	13.7%	18.3%	18.4%	18.7%	18.9%
Advanced Nurse/ Midwife Practitioner	0.2%	0.2%	0.2%	0.2%	0.2%	0.3%	0.3%
Clinical Nurse/ Midwife Specialist	0.3%	0.1%	0.4%	0.4%	0.7%	0.5%	0.4%
Nurse/ Midwife Specialist & AN/MP	0.4%	0.3%	0.6%	0.5%	0.9%	0.8%	0.7%
Staff Nurses [General/ Children's]	82.4%	82.5%	84.8%	80.1%	79.8%	79.6%	79.5%
Staff Nurse/ Staff Midwife	82.4%	82.5%	84.8%	80.1%	79.8%	79.6%	79.5%
Public Health Nurse	1.0%	1.0%	0.9%	0.8%	0.9%	0.9%	0.9%
Nursing/ Midwifery awaiting registration				0.2%			
Post-registration Nurse/ Midwife Student				0.2%			
Nursing/ Midwifery Student				0.3%			
Nursing & Midwifery	22.8%	22.5%	22.5%	22.0%	21.9%	23.1%	23.1%
Dietitians	4.4%	4.2%	4.0%	2.5%	2.6%	1.3%	1.6%
Occupational Therapists	18.6%	17.1%	21.9%	28.5%	27.7%	29.3%	27.4%
Physiotherapists	27.7%	25.5%	27.3%	25.6%	23.7%	24.1%	23.9%
Podiatrists & Chiropodists	15.2%	14.0%	12.9%	10.7%	12.3%	14.0%	17.1%
Speech & Language Therapists	7.8%	9.0%	7.7%	6.3%	2.0%	2.2%	3.7%
Therapy Professions	73.7%	69.7%	73.7%	73.7%	68.3%	70.9%	73.7%
Phlebotomists	1.9%	1.8%					
Radiographers	0.5%	0.5%	1.9%	1.9%	2.1%	2.1%	1.9%
Health Science/ Diagnostics	2.4%	2.3%	1.9%	1.9%	2.1%	2.1%	1.9%
Social Care	3.3%	3.1%	3.0%	2.9%	2.9%	2.8%	2.6%
Social Workers	16.0%	19.0%	15.8%	17.2%	20.4%	18.3%	16.4%
Pharmacy	4.5%	5.9%	5.6%	4.3%	6.2%	6.0%	5.4%
Health & Social Care Professionals	1.9%	1.9%	2.0%	2.1%	2.1%	2.3%	2.3%
Executive Management	0.9%	0.8%	0.7%	0.6%	1.2%	1.2%	1.2%
Senior Management (VIII & GM)	6.1%	8.8%	6.4%	7.4%	7.3%	7.9%	7.9%
Management (VIII & above)	7.0%	9.7%	7.1%	8.1%	8.6%	9.1%	9.0%
Administrative/ Supervisory (V to VII)	9.9%	8.4%	6.8%	10.8%	12.2%	11.5%	12.1%
Clerical (III & IV)	83.1%	81.9%	86.1%	81.2%	79.2%	79.4%	78.8%
Management & Administrative	4.1%	4.2%	5.2%	5.4%	5.4%	5.8%	5.8%
Support	93.1%	93.4%	93.9%	94.4%	94.8%	94.2%	94.1%
Maintenance/ Technical	6.9%	6.6%	6.1%	5.6%	5.2%	5.8%	5.9%
General Support	4.5%	4.1%	3.8%	3.6%	3.6%	4.1%	4.1%
HCA, Nurse's Aide, etc.	40.1%	40.2%	41.0%	40.6%	41.7%	42.3%	43.1%
HCA (Student Nurse/Midwife COVID-19)					0.1%	0.2%	0.1%
Health & Social Care Assistants				0.0%	0.1%	0.1%	
Health Care Assistants	40.1%	40.2%	41.0%	40.6%	41.9%	42.5%	43.1%
Care, other	1.5%	1.6%	1.6%	1.6%	1.8%	1.8%	1.9%
Home Help	58.4%	58.2%	57.5%	57.8%	56.3%	55.6%	55.0%
Patient & Client Care	65.8%	66.4%	65.6%	66.0%	65.7%	63.7%	63.7%
Total	100 %	100 %	100 %	100 %	100 %	100 %	100 %

Summary Staff Movement: February 2021

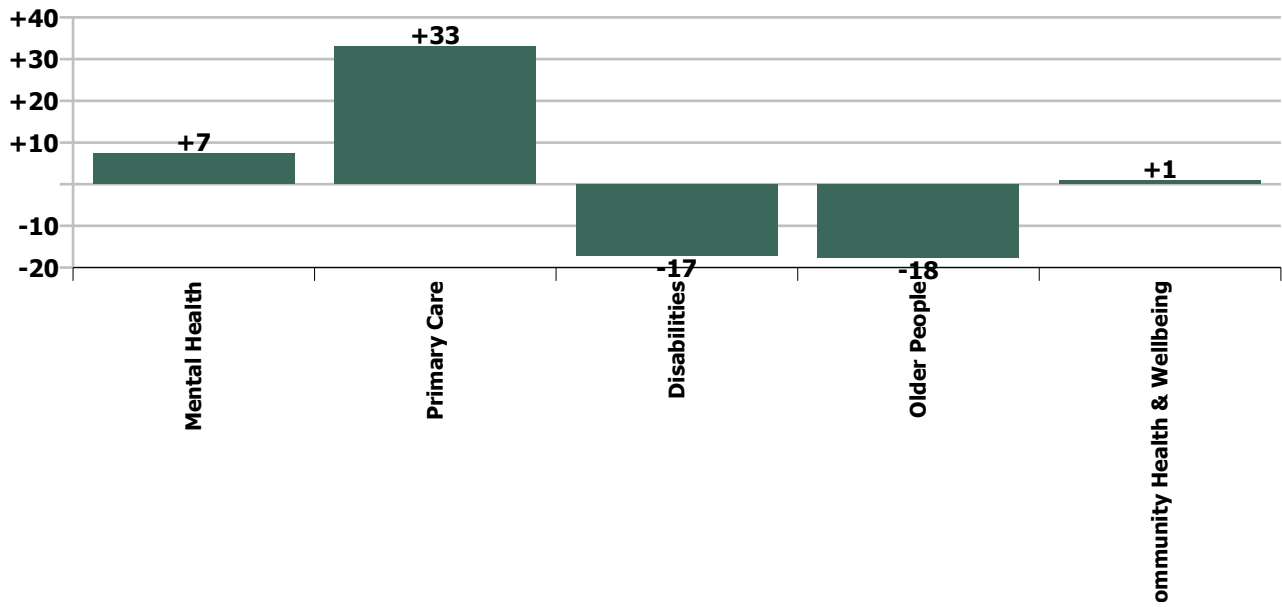
Month-on-month Summary																											
WTE change since Jan 21	% change since Jan 21	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Public Health Nurse	Nursing/ Midwifery Student	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Care	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrativ e/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrativ e	General Support	Patient & Client Care
Overall	+0.1%	+6	-0.8	-1.3	+0.5	+4.0	+2.3	-1.7	-0.7	+3.7	-3.1	+18.6	+16.8	+15.2	+1.0	+0.1	+0.4	-2.2	-0.2	-0.5	+13.8	-0.2	-1.2	+6.8	+5.4	-3.1	-28.8
Community Health & Wellbeing	+2.8%	+1						-1.0	+1.0				0.0	-0.1							-0.1	+0.3	+0.3	-0.0	+0.5		+0.6
Mental Health	+0.5%	+7	-0.8	-0.6	+0.5	+0.1	-0.8	-4.3	-0.6	-2.1		+17.9	+10.8	+0.5		-0.2	-0.5	-1.7	-0.1	+0.2	-1.9	0.0	-3.9	+3.1	-0.8	-0.1	+0.0
Primary Care	+2.1%	+33	-0.0	-0.7	0.0	+4.8	+4.1	+4.2	-0.0	+2.7	-3.1	-0.0	+3.9	+8.6	+1.0	0.0	+0.2	-0.4	-0.1	-0.6	+8.7	-0.4	+2.0	+7.3	+8.9	+0.1	+7.4
Disabilities	-0.7%	-17	0.0			0.0	0.0	-2.8	0.0	+0.3		+0.7	-1.8	+0.4		+0.3	+1.0	-0.0		-0.1	+1.6	+0.1	-0.4	-1.1	-1.4	-1.7	-13.9
Older People	-0.6%	-18	0.0	0.0	0.0	-0.9	-0.9	+2.2	-1.1	+2.8	0.0		+4.0	+5.8	0.0	0.0	-0.3		-0.0		+5.4	-0.2	+0.8	-2.5	-1.8	-1.4	-22.9
Social Care	-0.6%	-35	0.0	0.0	0.0	-0.9	-0.9	-0.6	-1.1	+3.1	0.0	+0.7	+2.2	+6.2	0.0	+0.3	+0.7	-0.0	-0.0	-0.1	+7.0	-0.1	+0.5	-3.6	-3.3	-3.1	-36.8
Change	+6.5	+0.1%	-1.3%	-1.3%	+0.9%	+3.4%	+0.7%	-0.3%	-0.7%	+0.2%	-1.4%	+48.6%	+0.7%	+3.2%	+8.3%	+0.1%	+0.3%	-1.4%	-2.3%	-0.8%	+1.3%	-0.3%	-0.7%	+1.2%	+0.7%	-0.8%	-0.8%

Year-on-year Summary																												
WTE change since Feb 20	% change since Feb 20	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Public Health Nurse	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Care	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrativ e/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Patient & Client Care
Overall	+5.2%	+430	+5.0	-2.6	+13.9	+6.0	+22.4	+28.2	+7.1	+40.7	+4.0	-5.0	-0.5	+74.3	+31.1	+1.2	+16.0	+15.2	+11.2	+1.1	+5.0	+80.8	+2.0	+17.7	+52.0	+71.7	+22.8	+157.8
Community Health & Wellbeing	+2.8%	+1						+1.0	+1.0	-0.5				+1.5	+0.4							+0.4	-0.2	+1.8	+2.5	+4.2		+1.7
Mental Health	+0.5%	+7	+4.8	-4.8	+12.1	+0.1	+12.2	+16.4	+3.6	-2.1		-3.5		+14.4	+2.3		+3.2	+8.3	+8.9	-0.2	+1.3	+23.8	+1.5	-0.4	+5.5	+6.6	+6.0	+2.4
Primary Care	+2.1%	+33	+0.2	+2.1	+0.9	+6.5	+9.8	+7.4	+1.2	+26.6	+2.2	-4.0		+33.4	+25.1	+1.2	-2.1	+5.4	-0.1	+1.4	+1.8	+32.7	-2.3	+13.0	+32.5	+43.2	+3.4	+104.8
Disabilities	+5.2%	+128.0	0.0			0.0	0.0	-2.2	+1.0	+4.6		+3.5	-0.5	+6.4	-3.1	+4.6	+14.8	+0.8	+2.4		+1.9	+16.8	+0.9	+0.3	+7.0	+8.1	-1.3	+97.9
Older People	+0.0%	+1.4	0.0	0.0	+1.0	-0.6	+0.4	+5.4	+0.3	+12.1	+1.8	-1.0		+18.6	+6.4	0.0	0.0	+0.7		-0.1		+7.1	+2.0	+3.1	+4.5	+9.6	+14.7	-49.0
Social Care	-0.6%	-35	0.0	0.0	+1.0	-0.6	+0.4	+3.3	+1.3	+16.7	+1.8	+2.5	-0.5	+25.1	+3.3	0.0	+14.8	+1.5	+2.4	-0.1	+1.9	+23.9	+2.9	+3.3	+11.5	+17.7	+13.4	+48.9
Change	+429.8	+5.2%	+8.9%	-2.6%	+36.8%	+5.3%	+7.2%	+6.2%	+8.0%	+2.8%	+1.8%	-8.1%	-100.0%	+3.3%	+6.8%	+9.7%	+6.6%	+13.2%	+8.1%	+12.0%	+8.5%	+7.9%	+2.8%	+10.9%	+10.3%	+9.7%	+6.5%	+4.5%

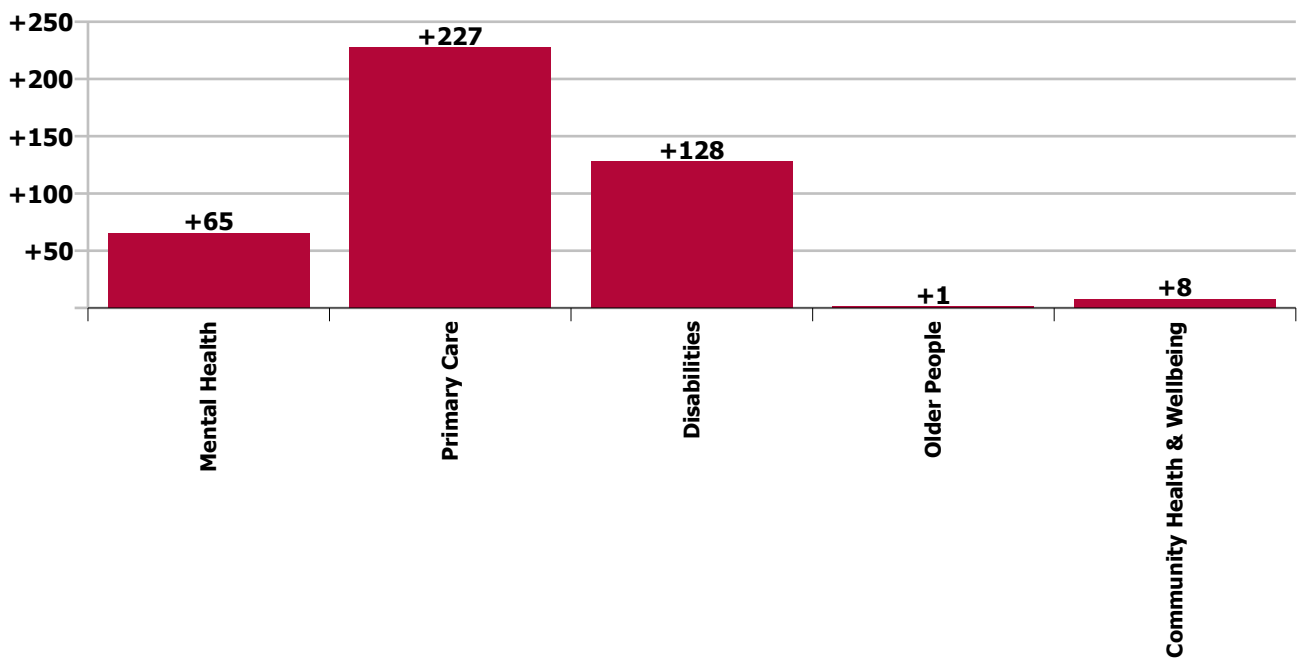




Care Group change since: Jan 2021



Care Group change since: Feb 2020



Longitudinal Employment Levels by Grade Group - Dec 2015 to Feb 2021

Feb 2021 (Dec 2016 figure: 7,639)	WTE Feb 2021	WTE change since Dec 15	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Jan 21	% change since Dec 15	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Jan 21
Overall	8,659	1,198	+1,020	+676	+521	+470	+57	+6	+16.1%	+13.3%	+8.5%	+6.4%	+5.7%	+0.7%	+0.1%
Consultant Dentistry	2														
Consultant Medicine	1	-2	-2	+0	+0	-0		-0	-57.7%	-57.7%	+10.0%	+10.0%	-0.9%		-1.8%
Consultant Paediatrics	1	+1	+1						+300.0%	+233.3%					
Consultant Psychiatry	57	+13	+12	+10	+8	+6	+1	-1	+30.5%	+26.7%	+21.4%	+16.2%	+12.5%	+1.5%	-1.4%
Consultants	61	+13	+11	+10	+8	+6	+1	-1	+25.9%	+22.5%	+20.0%	+15.1%	+11.5%	+1.4%	-1.3%
Registrar	78	+14	+14	+7	-1	-7	-3	-1	+21.9%	+21.2%	+10.0%	-1.0%	-8.2%	-3.2%	-1.7%
Senior Registrar	14	+5	+5	+3	+3	+2	-0	-0	+60.0%	+51.4%	+30.2%	+26.8%	+18.6%	-0.0%	-0.0%
Specialist Registrar	8	+4	+5	+4	+4	+1			+108.3%	+177.7%	+108.3%	+108.3%	+19.0%		
Registrars	100	+24	+24	+15	+7	-3	-3	-1	+30.7%	+31.0%	+17.2%	+7.0%	-3.3%	-2.5%	-1.3%
Interns	2	-1	-1	-1	-1	-1		+1	-33.3%	-33.3%	-33.3%	-33.3%	-33.3%		+100.0%
Senior House Officer	50	+11	+12	+11	+9	+15	+1	-1	+29.4%	+31.8%	+29.4%	+21.1%	+42.0%	+1.7%	-1.0%
SHO/ Interns	52	+10	+11	+10	+8	+14	+1	+0	+24.9%	+27.1%	+24.9%	+17.4%	+36.0%	+1.6%	+0.9%
Dentists	60	-2	-2	-2	-5	-2	+1	+0	-2.7%	-2.9%	-3.4%	-7.6%	-3.7%	+0.9%	+0.8%
Other Medical	60	+13	+8	+0	+4	+11	+3	+3	+26.7%	+15.1%	+0.5%	+7.6%	+21.6%	+4.7%	+6.2%
Medical/ Dental, other	120	+11	+6	-2	-1	+8	+3	+4	+10.0%	+5.3%	-1.5%	-0.6%	+7.4%	+2.8%	+3.4%
Medical & Dental	333	+57	+52	+33	+22	+25	+2	+2	+20.8%	+18.5%	+11.1%	+6.9%	+8.1%	+0.7%	+0.7%
Clinical Nurse/ Midwife Manager	369	+50	+53	+51	+47	+32	+4	-6	+15.7%	+16.7%	+16.0%	+14.7%	+9.5%	+1.1%	-1.5%
Director Nursing/Midwifery, Assistant	70	+16	+16	+21	+22	+10	+6	+2	+29.8%	+28.4%	+43.7%	+45.6%	+16.6%	+9.6%	+3.1%
Director of Nursing/Midwifery	40	+18	+22	+23	+23	+5	+3	+2	+76.9%	+116.0%	+129.5%	+130.5%	+14.5%	+8.0%	+5.0%
Nurse/ Midwife Manager	480	+84	+90	+95	+92	+47	+13	-2	+21.2%	+23.1%	+24.7%	+23.7%	+10.9%	+2.8%	-0.3%
Advanced Nurse/ Midwife Practitioner	8	+4	+5	+5	+3	+1	+1		+95.0%	+160.0%	+160.0%	+65.3%	+16.4%	+14.7%	
Clinical Nurse/ Midwife Specialist	87	+35	+30	+21	+20	+13	-4	-1	+68.0%	+52.3%	+32.6%	+29.7%	+17.7%	-4.5%	-0.8%
Nurse/ Midwife Specialist & AN/MP	95	+39	+35	+26	+23	+14	-3	-1	+69.9%	+57.6%	+38.1%	+32.0%	+17.6%	-3.2%	-0.7%
Graduate Nursing/ Midwifery		-1							-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Staff Midwives	6	+4	+4	+1	-0	-2	+1	+1	+218.5%	+129.1%	+21.1%	-1.8%	-21.6%	+15.8%	+12.7%
Staff Nurse [Intellectual Disability]	141	+76	+73	+70	+55	+55	-17	-20	+116.1%	+106.7%	+99.1%	+63.0%	+63.1%	-10.8%	-12.4%
Staff Nurse [Psychiatric]	480	-69	-73	-69	-45	+11	-7	-1	-12.5%	-13.1%	-12.5%	-8.5%	+2.4%	-1.4%	-0.2%
Staff Nurses [General/ Children's]	875	-51	-67	-104	-57	-7	+28	+24	-5.5%	-7.1%	-10.7%	-6.1%	-0.7%	+3.3%	+2.8%
Staff Nurse/ Staff Midwife	1,503	-40	-63	-102	-47	+58	+5	+4	-2.6%	-4.0%	-6.3%	-3.0%	+4.0%	+0.3%	+0.2%
Public Health Nurse	221	+4	+5	+4	+3	+5	-7	-3	+1.8%	+2.2%	+1.7%	+1.2%	+2.1%	-3.1%	-1.4%
Nursing/ Midwifery awaiting registration	3	+3	+3	+3	+3	-29			-100.0%	-100.0%	-100.0%	-100.0%	-90.5%		
Pre-registration Nurse/ Midwife Intern	37	+28	+28	+29	+28	+28	+37	+20	+332.2%	+332.2%	+359.3%	+332.2%	+308.2%	-100.0%	+114.0%
Pre-registration Nurse Intern (COVID-19)	2	+2	+2	+2	+2	+2	-9	-1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-81.0%	-33.3%
Post-registration Nurse/ Midwife Student	15	+8	+7	-2	+1	-4	+0	-0	+114.0%	+87.3%	-11.9%	+7.0%	-22.2%	+0.3%	-0.1%
Nursing/ Midwifery Student	57	+41	+40	+32	+34	-3	+28	+19	+265.9%	+243.8%	+126.9%	+152.1%	-5.1%	+99.1%	+48.6%
Nursing/ Midwifery other		-1	-1	-1	-1	-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Nursing & Midwifery	2,355	+127	+106	+55	+105	+120	+36	+17	+5.7%	+4.7%	+2.4%	+4.6%	+5.4%	+1.5%	+0.7%
Dietitians	38	+25	+20	+14	+9	+10	-0	+0	+195.3%	+105.4%	+58.4%	+32.7%	+36.9%	-1.2%	+1.2%
Occupational Therapists	186	+35	+36	+23	+23	+17	+10	+5	+23.5%	+23.7%	+13.9%	+14.3%	+10.0%	+5.4%	+2.9%

Feb 2021 (Dec 2016 figure: 7,639)	WTE Feb 2021	WTE change since Dec 15	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Jan 21	% change since Dec 15	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Jan 21
Overall	8,659	1,198	+1,020	+676	+521	+470	+57	+6	+16.1%	+13.3%	+8.5%	+6.4%	+5.7%	+0.7%	+0.1%
Orthoptists	2	+1	+1	+1	+1	-2	-1		+163.2%	+900.0%	+194.1%	+200.0%	-54.3%	-25.0%	
Physiotherapists	108	+7	+4	-1	-0	+1	+5	+5	+6.5%	+4.2%	-1.1%	-0.1%	+0.9%	+4.5%	+4.7%
Podiatrists & Chiropodists	12	+5	+3	+4	+4	+5	+4	+3	+86.2%	+43.2%	+48.4%	+54.3%	+78.1%	+54.3%	+32.3%
Speech & Language Therapists	140	+22	+9	+0	+6	+5	+3	+2	+18.7%	+7.1%	+0.2%	+4.2%	+3.9%	+2.6%	+1.2%
Therapy Professions	485	+95	+74	+41	+43	+37	+21	+15	+24.5%	+17.9%	+9.1%	+9.8%	+8.2%	+4.5%	+3.2%
Audiology	8	+3	+3	+2	+1	+1		+1	+60.0%	+60.0%	+33.3%	+14.3%	+18.2%		+14.6%
Medical Science		-13							-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Phlebotomists		-1	-1	-1					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Physicists	2			+0							+12.4%				
Radiographers	3	+1	+1	+1	+0	+0			+29.5%	+43.7%	+43.7%	+6.5%	+4.8%		
Health Science/ Diagnostics	13	-10	+3	+2	+1	+1		+1	-42.5%	+29.2%	+20.1%	+9.9%	+11.6%		+8.3%
Social Care	256	+52	+40	+32	+25	+16	+4	+0	+25.4%	+18.7%	+14.4%	+10.9%	+6.9%	+1.7%	+0.1%
Social Workers	130	+28	+19	+12	+9	+15	-2	+0	+27.0%	+17.5%	+10.4%	+7.1%	+13.4%	-1.5%	+0.3%
Psychologists	149	+53	+41	+33	+16	+11	-3	-2	+55.6%	+37.3%	+28.9%	+11.9%	+8.2%	-1.7%	-1.4%
Pharmacy	10	+2	+2	+0	-0	+2	-0	-0	+18.8%	+30.1%	+5.0%	-0.5%	+29.8%	-2.1%	-2.3%
Counsellor Therapists	38	+7	-5	-5	-2	-2	-0	-0	+23.1%	-10.5%	-10.8%	-5.2%	-5.2%	-0.6%	-0.8%
Dental Hygienists	11	+4	+4	+4	+4	+3	+0	-0	+64.9%	+59.8%	+56.2%	+58.4%	+37.2%	+3.3%	-2.2%
Other Health & Social Care	13	+4	+3	+3	+3	+3	+0	+0	+42.8%	+33.8%	+31.7%	+34.9%	+23.3%	+1.3%	+0.3%
Play Therapists/ Specialists	1	-1	-1						-61.3%	-61.3%					
H&SC, Other	64	+15	+2	+3	+6	+4	+0	-1	+29.9%	+3.4%	+4.3%	+9.5%	+5.8%	+0.4%	-0.8%
Health & Social Care Professionals	1,108	+235	+181	+124	+100	+87	+21	+14	+26.9%	+19.6%	+12.6%	+9.9%	+8.5%	+1.9%	+1.3%
Executive Management	15	+6	+3	+1	+1	+0	-0	+1	+71.1%	+28.3%	+10.0%	+10.0%	+2.7%	-2.1%	+6.2%
Senior Management (VIII & GM)	59	+14	+15	+8	+12	+2	+0	-1	+31.1%	+32.6%	+16.2%	+24.5%	+2.9%	+0.1%	-1.9%
Management (VIII & above)	75	+21	+18	+10	+13	+2	-0	-0	+37.7%	+31.7%	+14.9%	+21.2%	+2.8%	-0.3%	-0.3%
Administrative/ Supervisory (V to VII)	180	+65	+61	+53	+43	+19	+3	-1	+56.8%	+50.8%	+42.2%	+31.3%	+11.8%	+1.5%	-0.7%
Clerical (III & IV)	557	+139	+126	+89	+42	+53	+12	+7	+33.4%	+29.3%	+19.1%	+8.1%	+10.5%	+2.1%	+1.2%
Management & Administrative	812	+225	+205	+152	+98	+74	+14	+5	+38.4%	+33.7%	+23.1%	+13.7%	+10.0%	+1.8%	+0.7%
Catering	56	-2	+0	+1	-2	-4	+1	+2	-3.1%	+0.4%	+2.4%	-3.8%	-6.3%	+2.4%	+2.9%
Household Services	209	-67	-42	-24	-0	+20	-1	-4	-24.2%	-16.7%	-10.3%	-0.1%	+10.5%	-0.5%	-1.9%
Other Support	73	+9	+10	+9	-0	-1	-1	-1	+14.3%	+15.4%	+14.0%	-0.2%	-0.7%	-1.1%	-1.0%
Portering	12	-2	-1	+1	+1	-1		+0	-12.4%	-5.6%	+12.0%	+11.8%	-7.7%		+0.8%
Support	351	-61	-33	-12	-1	+15	-1	-3	-14.8%	-8.5%	-3.4%	-0.4%	+4.3%	-0.2%	-0.9%
Maintenance	22	-9	-9	-8	-1	+1	+1	-0	-30.0%	-29.4%	-27.4%	-2.3%	+4.2%	+3.5%	-0.1%
Technical Services	2	+1	+1	+1	+1	+1			+100.0%	+100.0%	+100.0%	+100.0%	+100.0%		
Maintenance/ Technical	24	-8	-8	-7	+0	+2	+1	-0	-26.0%	-25.4%	-23.4%	+2.0%	+8.5%	+3.2%	-0.1%
General Support	376	-70	-41	-20	-1	+16	+0	-3	-15.7%	-9.8%	-5.0%	-0.2%	+4.6%	+0.1%	-0.8%
HCA, Nurse's Aide, etc.	2,043	+511	+365	+252	+120	+97	+16	-12	+33.3%	+21.8%	+14.1%	+6.2%	+5.0%	+0.8%	-0.6%
HCA (Student Nurse/Midwife COVID-19)	1	+1	+1	+1	+1	+1	-1	-1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-39.9%	-52.3%
Health & Social Care Assistants	12	+12	+10	+11	-2	+4	-0	-1	-100.0%	+481.5%	+1063.0%	-15.8%	+44.7%	-3.0%	-9.9%
Swabber (COVID-19)	97	+97	+97	+97	+97	+97	+17	+3	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	+20.9%	+3.3%

Feb 2021 (Dec 2016 figure: 7,639)	WTE Feb 2021	WTE change since Dec 15	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Jan 21	% change since Dec 15	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Jan 21
Overall	8,659	1,198	+1,020	+676	+521	+470	+57	+6	+16.1%	+13.3%	+8.5%	+6.4%	+5.7%	+0.7%	+0.1%
Health Care Assistants	2,153	+621	+473	+361	+216	+199	+32	-11	+40.5%	+28.2%	+20.2%	+11.2%	+10.2%	+1.5%	-0.5%
Care, other	498	+116	+102	+79	+67	+48	+4	+7	+30.4%	+25.8%	+18.9%	+15.5%	+10.6%	+0.7%	+1.5%
Home Help	1,024	-114	-59	-109	-85	-99	-52	-25	-10.0%	-5.4%	-9.6%	-7.7%	-8.8%	-4.8%	-2.4%
Patient & Client Care	3,675	+623	+516	+332	+198	+147	-16	-29	+20.4%	+16.3%	+9.9%	+5.7%	+4.2%	-0.4%	-0.8%

Source: Health Service Personnel Census

Longitudinal Employment Levels by Care Group - Dec 2015 to Feb 2021

Community Health & Wellbeing

Feb 2021 (figure:)	WTE Feb 2021	WTE change since	WTE change since	WTE change since	WTE change since	WTE change since	WTE change since Dec 20	WTE change since Jan 21	% change since	% change since	% change since	% change since	% change since	% change since Dec 20	% change since Jan 21
Overall	35	+35	+35	+35	+35	+35	+1	+1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	+1.7%	+2.8%
Nursing & Midwifery	2	+2	+2	+2	+2	+2	+1		-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	+1.0%	+0.0%
Nurse/ Midwife Manager	1	+1	+1	+1	+1	+1		-1	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	+0.0%	-0.5%
Nurse/ Midwife Specialist & AN/MP	1	+1	+1	+1	+1	+1	+1	+1	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Health & Social Care Professionals	4	+4	+4	+4	+4	+4	-0	-0	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-0.0%	-0.0%
Therapy Professions	4	+4	+4	+4	+4	+4	-0	-0	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-0.0%	-0.0%
Management & Administrative	13	+13	+13	+13	+13	+13	-0	+0	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-0.0%	+0.0%
Management (VIII & above)	1	+1	+1	+1	+1	+1	-0	+0	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-0.3%	+0.5%
Administrative/ Supervisory (V to VII)	5	+5	+5	+5	+5	+5	+0	+0	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	+0.1%	+0.1%
Clerical (III & IV)	7	+7	+7	+7	+7	+7	-0	-0	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-0.0%	-0.0%
Patient & Client Care	16	+16	+16	+16	+16	+16	-0	+1	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-0.0%	+0.0%
Care, other	16	+16	+16	+16	+16	+16	-0	+1	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-0.0%	+0.0%

Source: Health Service Personnel Census

Mental Health

Feb 2021 (Dec 2016 figure: 1,407)	WTE Feb 2021	WTE change since Dec 15	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Jan 21	% change since Dec 15	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Jan 21
Overall	1,582	+175	+175	+105	+98	+97	+18	+7	+12.4%	+12.4%	+7.1%	+6.6%	+6.5%	+1.2%	+0.5%
Medical & Dental	142	+27	+27	+21	+13	+13	+1	-1	+0.2%	+0.2%	+0.2%	+0.1%	+0.1%	+0.0%	-0.0%
Consultants	55	+12	+12	+10	+7	+5	+1	-1	+0.3%	+0.3%	+0.2%	+0.1%	+0.1%	+0.0%	-0.0%
Registrars	41	+8	+8	+5	-1	-5	-1	-1	+0.2%	+0.2%	+0.1%	-0.0%	-0.1%	-0.0%	-0.0%
SHO/ Interns	44	+10	+10	+9	+8	+13	+1	+0	+0.3%	+0.3%	+0.2%	+0.2%	+0.4%	+0.0%	+0.0%
Medical/ Dental, other	2	-2	-2	-3	-1			+0	-0.5%	-0.5%	-0.6%	-0.4%	+0.0%	+0.0%	+0.0%
Nursing & Midwifery	804	+27	+27	+15	+38	+39	+18	+11	+0.0%	+0.0%	+0.0%	+0.0%	+0.1%	+0.0%	+0.0%
Nurse/ Midwife Manager	194	+38	+38	+43	+39	+25	+2	-4	+0.2%	+0.2%	+0.3%	+0.2%	+0.1%	+0.0%	-0.0%
Nurse/ Midwife Specialist & AN/MP	69	+31	+31	+22	+21	+9	-2	-1	+0.8%	+0.8%	+0.5%	+0.5%	+0.1%	-0.0%	-0.0%
Staff Nurse/ Staff Midwife	510	-72	-72	-81	-52	+8	-9	-2	-0.1%	-0.1%	-0.1%	-0.1%	+0.0%	-0.0%	-0.0%
Nursing/ Midwifery Student	31	+30	+30	+31	+30	-3	+27	+18	+60.5%	+60.5%	-1.0%	+60.5%	-0.1%	+6.7%	+1.4%
Health & Social Care Professionals	257	+62	+62	+50	+30	+30	-1	-2	+0.3%	+0.3%	+0.2%	+0.1%	+0.1%	-0.0%	-0.0%
Therapy Professions	79	+19	+19	+16	+8	+5	+2	+0	+0.3%	+0.3%	+0.3%	+0.1%	+0.1%	+0.0%	+0.0%
Social Care	7	-1	-1	+0	+1	+3	+0	-0	-0.1%	-0.1%	+0.1%	+0.3%	+0.8%	+0.0%	-0.0%
Social Workers	63	+9	+9	+4	+4	+10	-1	-1	+0.2%	+0.2%	+0.1%	+0.1%	+0.2%	-0.0%	-0.0%
Psychologists	93	+34	+34	+29	+16	+10	-1	-2	+0.6%	+0.6%	+0.4%	+0.2%	+0.1%	-0.0%	-0.0%
Pharmacy	3	+0	+0	-0	-1	+0	-0	-0	+0.1%	+0.1%	-0.1%	-0.3%	+0.2%	-0.0%	-0.0%
H&SC, Other	12	-0	-0	+0	+2	+1	-0	+0	-0.0%	-0.0%	+0.0%	+0.2%	+0.1%	-0.0%	+0.0%
Management & Administrative	117	+23	+23	+13	+14	+6	-2	-1	+0.2%	+0.2%	+0.1%	+0.1%	+0.1%	-0.0%	-0.0%
Management (VIII & above)	3	+3	+3	+3	+3	+2	-0		-1.0%	-1.0%	-1.0%	-1.0%	+1.5%	-0.1%	+0.0%
Administrative/ Supervisory (V to VII)	21	+3	+3	+2	+3	-2	-1	-4	+0.2%	+0.2%	+0.1%	+0.2%	-0.1%	-0.1%	-0.2%
Clerical (III & IV)	94	+18	+18	+9	+9	+6	-1	+3	+0.2%	+0.2%	+0.1%	+0.1%	+0.1%	-0.0%	+0.0%
General Support	90	-13	-13	-14	-5	+4	+3	-0	-0.1%	-0.1%	-0.1%	-0.0%	+0.0%	+0.0%	-0.0%
Support	85	-11	-11	-12	-4	+5	+3	-0	-0.1%	-0.1%	-0.1%	-0.0%	+0.1%	+0.0%	-0.0%
Maintenance/ Technical	5	-2	-2	-2	-1	-1			-0.3%	-0.3%	-0.3%	-0.2%	-0.2%	+0.0%	+0.0%
Patient & Client Care	172	+49	+49	+20	+8	+4	-0	+0	+0.4%	+0.4%	+0.1%	+0.0%	+0.0%	-0.0%	+0.0%
Health Care Assistants	166	+46	+46	+20	+9	+5	-1	-0	+0.4%	+0.4%	+0.1%	+0.1%	+0.0%	-0.0%	-0.0%
Care, other	6	+2	+2	-0	-1	-1	+0	+0	+0.6%	+0.6%	-0.1%	-0.2%	-0.1%	+0.0%	+0.0%

Source: Health Service Personnel Census

Primary Care

Feb 2021 (Dec 2016 figure: 1,188)	WTE Feb 2021	WTE change since Dec 15	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Jan 21	% change since Dec 15	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Jan 21
Overall	1,572	+385	+385	+265	+228	+226	+55	+33	+32.4%	+32.4%	+20.3%	+16.9%	+16.8%	+3.6%	+2.1%
Medical & Dental	162	+23	+23	+11	+7	+10	+3	+4	+0.2%	+0.2%	+0.1%	+0.0%	+0.1%	+0.0%	+0.0%
Consultants	3	+1	+1	+0	+0	-0		-0	+0.3%	+0.3%	+0.0%	+0.0%	-0.0%	+0.0%	-0.0%
Registrars	56	+14	+14	+8	+6	+2	-2	-1	+0.3%	+0.3%	+0.2%	+0.1%	+0.0%	-0.0%	-0.0%
SHO/ Interns	7	+0	+0	+1	-0	+1	-0		+0.0%	+0.0%	+0.1%	-0.0%	+0.2%	-0.0%	+0.0%
Medical/ Dental, other	96	+8	+8	+2	+1	+8	+5	+5	+0.1%	+0.1%	+0.0%	+0.0%	+0.1%	+0.1%	+0.1%
Nursing & Midwifery	449	+93	+93	+55	+53	+41	+6	+4	+0.3%	+0.3%	+0.1%	+0.1%	+0.1%	+0.0%	+0.0%
Nurse/ Midwife Manager	69	+25	+25	+25	+19	+13	+9	+4	+0.6%	+0.6%	+0.6%	+0.4%	+0.2%	+0.1%	+0.1%
Nurse/ Midwife Specialist & AN/MP	7	+4	+4	+3	+0	+2	-1	-0	+1.2%	+1.2%	+0.8%	+0.1%	+0.5%	-0.1%	-0.0%
Staff Nurse/ Staff Midwife	144	+52	+52	+24	+30	+24	+5	+3	+0.6%	+0.6%	+0.2%	+0.3%	+0.2%	+0.0%	+0.0%
Public Health Nurse	215	+5	+5	+5	+3	+4	-7	-3	+0.0%	+0.0%	+0.0%	+0.0%	+0.0%	-0.0%	-0.0%
Nursing/ Midwifery Student	15	+7	+7	-2	+1	-2	+0	-0	+0.9%	+0.9%	-0.1%	+0.1%	-0.1%	+0.0%	-0.0%
Health & Social Care Professionals	358	+65	+65	+32	+28	+29	+9	+9	+0.2%	+0.2%	+0.1%	+0.1%	+0.1%	+0.0%	+0.0%
Therapy Professions	247	+46	+46	+15	+24	+25	+10	+9	+0.2%	+0.2%	+0.1%	+0.1%	+0.1%	+0.0%	+0.0%
Health Science/ Diagnostics	12	+3	+3	+2	+1	+1		+1	+0.3%	+0.3%	+0.2%	+0.1%	+0.1%	+0.0%	+0.1%
Social Care	5	-1	-1	-1	-3	-3			-0.1%	-0.1%	-0.1%	-0.3%	-0.4%	+0.0%	+0.0%
Social Workers	28	+6	+6	+6	+3	+4	+0	+0	+0.3%	+0.3%	+0.3%	+0.1%	+0.2%	+0.0%	+0.0%
Psychologists	20	+8	+8	+8	+2	+0	-1	-0	+0.6%	+0.6%	+0.7%	+0.1%	+0.0%	-0.1%	-0.0%
Pharmacy	4	+1	+1	+0	+1	+1		-0	+0.4%	+0.4%	+0.1%	+0.2%	+0.3%	+0.0%	-0.0%
H&SC, Other	41	+2	+2	+1	+1	+0	+0	-1	+0.1%	+0.1%	+0.0%	+0.0%	+0.0%	+0.0%	-0.0%
Management & Administrative	347	+79	+79	+49	+40	+37	+16	+9	+0.3%	+0.3%	+0.2%	+0.1%	+0.1%	+0.0%	+0.0%
Management (VIII & above)	34	+4	+4	-0	+2	-3	-1	-0	+0.2%	+0.2%	-0.0%	+0.0%	-0.1%	-0.0%	-0.0%
Administrative/ Supervisory (V to VII)	78	+27	+27	+20	+18	+10	+6	+2	+0.5%	+0.5%	+0.3%	+0.3%	+0.1%	+0.1%	+0.0%
Clerical (III & IV)	235	+48	+48	+29	+21	+30	+11	+7	+0.3%	+0.3%	+0.1%	+0.1%	+0.1%	+0.0%	+0.0%
General Support	18	+0	+0	-1	+1	+2	-0	+0	+0.0%	+0.0%	-0.0%	+0.0%	+0.1%	-0.0%	+0.0%
Support	18	+0	+0	-1	+1	+2	-0	+0	+0.0%	+0.0%	-0.0%	+0.0%	+0.1%	-0.0%	+0.0%
Patient & Client Care	239	+124	+124	+118	+99	+106	+21	+7	+1.1%	+1.1%	+1.0%	+0.7%	+0.8%	+0.1%	+0.0%
Health Care Assistants	121	+118	+118	+114	+97	+103	+17	+3	+38.8%	+38.8%	+18.5%	+4.1%	+5.9%	+0.2%	+0.0%
Care, other	109	+10	+10	+7	+4	+5	+4	+5	+0.1%	+0.1%	+0.1%	+0.0%	+0.0%	+0.0%	+0.0%
Home Help	9	-3	-3	-3	-2	-1	-0	-0	-0.3%	-0.3%	-0.3%	-0.2%	-0.1%	-0.1%	-0.0%

Source: Health Service Personnel Census

Disabilities

Feb 2021 (Dec 2016 figure: 2,256)	WTE Feb 2021	WTE change since Dec 15	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Jan 21	% change since Dec 15	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Jan 21
Overall	2,569	+313	+313	+270	+174	+131	+14	-17	+13.9%	+13.9%	+11.7%	+7.3%	+5.4%	+0.5%	-0.7%
Medical & Dental	3	-0	-0	+1	+1	+1			-0.1%	-0.1%	+0.5%	+0.5%	+0.5%	+0.0%	+0.0%
Consultants	3	-0	-0	+1	+1	+1			-0.1%	-0.1%	+0.7%	+0.7%	+0.7%	+0.0%	+0.0%
Medical/ Dental, other	0								+0.0%	+0.0%	+0.0%	+0.0%	+0.0%	+0.0%	+0.0%
Nursing & Midwifery	429	-50	-50	-36	-3	+10	+2	-2	-0.1%	-0.1%	-0.1%	-0.0%	+0.0%	+0.0%	-0.0%
Nurse/ Midwife Manager	88	+2	+2	+4	-4	-1	-3	-3	+0.0%	+0.0%	+0.0%	-0.0%	-0.0%	-0.0%	-0.0%
Nurse/ Midwife Specialist & AN/MP	14	-2	-2	-3	-1	+1			-0.1%	-0.1%	-0.2%	-0.1%	+0.1%	+0.0%	+0.0%
Staff Nurse/ Staff Midwife	316	-52	-52	-40	-1	+7	+3	+0	-0.1%	-0.1%	-0.1%	-0.0%	+0.0%	+0.0%	+0.0%
Nursing/ Midwifery Student	11	+3	+3	+3	+3	+4	+1	+1	+0.4%	+0.4%	+0.4%	+0.4%	+0.6%	+0.2%	+0.1%
Nursing/ Midwifery other		-1	-1	-1	-1	-1			-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Health & Social Care Professionals	421	+35	+35	+26	+27	+16	+6	+2	+0.1%	+0.1%	+0.1%	+0.1%	+0.0%	+0.0%	+0.0%
Therapy Professions	105	-7	-7	-6	+1	-3	+1	+0	-0.1%	-0.1%	-0.1%	+0.0%	-0.0%	+0.0%	+0.0%
Social Care	243	+42	+42	+33	+26	+16	+4	+0	+0.2%	+0.2%	+0.2%	+0.1%	+0.1%	+0.0%	+0.0%
Social Workers	27	+2	+2	+2	-0	+0	+0	+1	+0.1%	+0.1%	+0.1%	-0.0%	+0.0%	+0.0%	+0.0%
Psychologists	36	-2	-2	-4	-2	+1	-0	-0	-0.0%	-0.0%	-0.1%	-0.1%	+0.0%	-0.0%	-0.0%
H&SC, Other	10	+0	+0	+1	+3	+2	+0	-0	+0.0%	+0.0%	+0.1%	+0.4%	+0.2%	+0.0%	-0.0%
Management & Administrative	168	+35	+35	+30	+15	+8	-2	-1	+0.3%	+0.3%	+0.2%	+0.1%	+0.0%	-0.0%	-0.0%
Management (VIII & above)	22	+3	+3	+3	+4	+0	-0	+0	+0.2%	+0.2%	+0.2%	+0.2%	+0.0%	-0.0%	+0.0%
Administrative/ Supervisory (V to VII)	55	+16	+16	+16	+7	+2	-2	-0	+0.4%	+0.4%	+0.4%	+0.1%	+0.0%	-0.0%	-0.0%
Clerical (III & IV)	90	+16	+16	+11	+5	+6	+0	-1	+0.2%	+0.2%	+0.1%	+0.1%	+0.1%	+0.0%	-0.0%
General Support	148	-22	-22	-6	-5	-3	-2	-2	-0.1%	-0.1%	-0.0%	-0.0%	-0.0%	-0.0%	-0.0%
Support	136	-17	-17	-1	-6	-5	-2	-2	-0.1%	-0.1%	-0.0%	-0.0%	-0.0%	-0.0%	-0.0%
Maintenance/ Technical	12	-5	-5	-5	+1	+2		-0	-0.3%	-0.3%	-0.3%	+0.1%	+0.2%	+0.0%	-0.0%
Patient & Client Care	1,401	+315	+315	+255	+139	+98	+10	-14	+0.3%	+0.3%	+0.2%	+0.1%	+0.1%	+0.0%	-0.0%
Health Care Assistants	1,070	+248	+248	+203	+96	+75	+11	-16	+0.3%	+0.3%	+0.2%	+0.1%	+0.1%	+0.0%	-0.0%
Care, other	331	+67	+67	+52	+43	+24	-1	+2	+0.3%	+0.3%	+0.2%	+0.1%	+0.1%	-0.0%	+0.0%

Source: Health Service Personnel Census

Older People

Feb 2021 (Dec 2016 figure: 2,789)	WTE Feb 2021	WTE change since Dec 15	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Jan 21	% change since Dec 15	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Jan 21
Overall	2,900	+111	+111	+1	-15	-19	-30	-18	+4.0%	+4.0%	+0.0%	-0.5%	-0.7%	-1.0%	-0.6%
Medical & Dental	26	+2	+2	-0	+1	+1	-2	-1	+0.1%	+0.1%	-0.0%	+0.0%	+0.0%	-0.1%	-0.0%
Consultants	1	-1	-1	-1					-0.5%	-0.5%	-0.5%	+0.0%	+0.0%	+0.0%	+0.0%
Registrars	3	+2	+2	+1	+1				+2.0%	+2.0%	+0.5%	+0.5%	+0.0%	+0.0%	+0.0%
SHO/ Interns	1	+1	+1	+1					-1.0%	-1.0%	-1.0%	+0.0%	+0.0%	+0.0%	+0.0%
Medical/ Dental, other	21	+0	+0	-1	-0	+1	-2	-1	+0.0%	+0.0%	-0.1%	-0.0%	+0.0%	-0.1%	-0.0%
Nursing & Midwifery	671	+35	+35	+19	+15	+28	+9	+4	+0.1%	+0.1%	+0.0%	+0.0%	+0.0%	+0.0%	+0.0%
Nurse/ Midwife Manager	127	+24	+24	+22	+37	+10	+5	+2	+0.2%	+0.2%	+0.2%	+0.4%	+0.1%	+0.0%	+0.0%
Nurse/ Midwife Specialist & AN/MP	5	+2	+2	+3	+1	+1	-1	-1	+0.7%	+0.7%	+1.6%	+0.3%	+0.4%	-0.2%	-0.2%
Staff Nurse/ Staff Midwife	534	+9	+9	-4	-23	+18	+5	+3	+0.0%	+0.0%	-0.0%	-0.0%	+0.0%	+0.0%	+0.0%
Public Health Nurse	6	-0	-0	-1	-0	+1			-0.0%	-0.0%	-0.1%	-0.0%	+0.2%	+0.0%	+0.0%
Nursing/ Midwifery Student						-2			-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Health & Social Care Professionals	68	+15	+15	+12	+10	+7	+7	+5	+0.3%	+0.3%	+0.2%	+0.2%	+0.1%	+0.1%	+0.1%
Therapy Professions	50	+11	+11	+11	+7	+5	+8	+6	+0.3%	+0.3%	+0.3%	+0.2%	+0.1%	+0.2%	+0.1%
Health Science/ Diagnostics	1				+0	+0			+0.0%	+0.0%	+0.0%	+0.2%	+0.1%	+0.0%	+0.0%
Social Care	2								+0.0%	+0.0%	+0.0%	+0.0%	+0.0%	+0.0%	+0.0%
Social Workers	11	+3	+3	+1	+2	+1	-1	-0	+0.3%	+0.3%	+0.0%	+0.2%	+0.1%	-0.1%	-0.0%
Pharmacy	4	+1	+1	+0	+0	+1	-0	-0	+0.5%	+0.5%	+0.1%	+0.1%	+0.4%	-0.0%	-0.0%
Management & Administrative	168	+54	+54	+47	+15	+10	+2	-2	+0.5%	+0.5%	+0.4%	+0.1%	+0.1%	+0.0%	-0.0%
Management (VIII & above)	15	+7	+7	+3	+4	+2	+1	-0	+0.9%	+0.9%	+0.3%	+0.4%	+0.2%	+0.1%	-0.0%
Administrative/ Supervisory (V to VII)	20	+9	+9	+10	+10	+3	+0	+1	+0.8%	+0.8%	+1.0%	+1.0%	+0.2%	+0.0%	+0.0%
Clerical (III & IV)	132	+38	+38	+33	+1	+4	+1	-2	+0.4%	+0.4%	+0.3%	+0.0%	+0.0%	+0.0%	-0.0%
General Support	119	-7	-7	+1	+8	+13	-1	-1	-0.1%	-0.1%	+0.0%	+0.1%	+0.1%	-0.0%	-0.0%
Support	112	-5	-5	+2	+8	+12	-1	-1	-0.0%	-0.0%	+0.0%	+0.1%	+0.1%	-0.0%	-0.0%
Maintenance/ Technical	7	-2	-2	-1	+0	+1	+1		-0.2%	-0.2%	-0.1%	+0.0%	+0.2%	+0.1%	+0.0%
Patient & Client Care	1,848	+13	+13	-78	-63	-78	-46	-23	+0.0%	+0.0%	-0.0%	-0.0%	-0.0%	-0.0%	-0.0%
Health Care Assistants	797	+62	+62	+23	+14	+16	+4	+2	+0.1%	+0.1%	+0.0%	+0.0%	+0.0%	+0.0%	+0.0%
Care, other	35	+7	+7	+5	+5	+4	+1	+0	+0.2%	+0.2%	+0.2%	+0.2%	+0.1%	+0.0%	+0.0%
Home Help	1,015	-56	-56	-106	-83	-98	-51	-25	-0.1%	-0.1%	-0.1%	-0.1%	-0.1%	-0.0%	-0.0%

Source: Health Service Personnel Census