

CHO 4 Employment Report: January 2022

Employment by Staff Group

Jan 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Jan 2022	WTE change since Dec 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jan 2022
Overall	8,189	8,602	8,856	8,894	+37	+292	3.4 %	+705	8.6 %	10,929
Consultants	55	60	61	64	+4	+4	6.8 %	+10	17.4 %	75
Registrars	103	103	104	102	-2	-1	-0.8 %	-2	-1.6 %	106
SHO/ Interns	38	51	48	42	-6	-9	-18.2 %	+4	9.6 %	42
Medical/ Dental, other	111	116	122	120	-3	+3	2.8 %	+8	7.5 %	221
Medical & Dental	308	330	335	328	-7	-3	-0.8 %	+20	6.5 %	444
Nurse/ Midwife Manager	433	467	499	493	-5	+27	5.7 %	+61	14.1 %	539
Nurse/ Midwife Specialist & AN/MP	81	98	91	92	+1	-6	-6.5 %	+11	13.6 %	99
Staff Nurse/ Staff Midwife	1,446	1,498	1,494	1,502	+8	+3	0.2 %	+56	3.9 %	1,780
Public Health Nurse	216	228	216	218	+2	-9	-4.0 %	+2	1.1 %	265
<i>Pre-registration Nurse/ Midwife Intern</i>	9		7	22	+16	+22	-100.00 %	+13	147.2 %	74
<i>Pre-registration Nurse Intern (COVID-19)</i>		11				-11	-100.00 %		-100.0 %	
<i>Post-registration Nurse/ Midwife Student</i>	19	15	23	23		+8	53.95 %	+4	19.5 %	23
<i>Nursing/ Midwifery awaiting registration</i>	32	3	4	3	-1		0.00 %	-29	-90.5 %	3
Nursing/ Midwifery Student	60	28	34	48	+15	+20	69.4 %	-11	-19.2 %	100
Nursing/ Midwifery other	1		1	1		+1	-100.0 %	+0	96.1 %	1
Nursing & Midwifery	2,235	2,319	2,334	2,355	+21	+35	1.5 %	+119	5.3 %	2,784
Therapy Professions	448	464	528	530	+1	+66	14.1 %	+82	18.2 %	636
Health Science/ Diagnostics	12	13	14	14	-0	+1	4.1 %	+2	16.2 %	16
Social Care	240	252	267	267	+1	+15	5.9 %	+27	11.3 %	300
Social Workers	115	132	135	135	+1	+4	2.7 %	+21	18.1 %	155
Psychologists	138	152	151	149	-2	-2	-1.4 %	+12	8.4 %	172
Pharmacy	8	11	10	10	-1	-1	-10.3 %	+2	18.8 %	15
H&SC, Other	60	64	76	80	+4	+16	25.4 %	+19	32.1 %	119
Health & Social Care Professionals	1,021	1,087	1,181	1,185	+4	+98	9.0 %	+164	16.1 %	1,413
Management (VIII & above)	73	75	79	80	+1	+5	6.9 %	+8	10.4 %	84
Administrative/ Supervisory (V to VII)	161	177	202	211	+10	+34	19.2 %	+50	31.3 %	231
Clerical (III & IV)	505	546	587	578	-9	+32	5.9 %	+73	14.5 %	700
Management & Administrative	738	798	868	870	+2	+71	8.9 %	+131	17.8 %	1,015
Support	337	352	361	363	+1	+11	3.1 %	+26	7.7 %	502
Maintenance/ Technical	22	23	24	25	+1	+1	5.8 %	+3	11.3 %	29
General Support	359	375	385	387	+2	+12	3.2 %	+28	7.9 %	531
Health Care Assistants	1,954	2,121	2,209	2,238	+29	+117	5.5 %	+284	14.5 %	2,534
Home Help	1,124	1,076	1,039	1,019	-20	-57	-5.3 %	-105	-9.3 %	1,581
Care, other	450	494	506	513	+6	+19	3.8 %	+63	13.9 %	627
Patient & Client Care	3,528	3,691	3,754	3,770	+16	+78	2.1 %	+242	6.9 %	4,742

CHO 4 Employment Report: January 2022

Community Health & Wellbeing

Jan 2022	WTE	WTE Dec 2020	WTE Dec 2021	WTE Jan 2022	WTE change since Dec 21	WTE change since Dec 20	% change since Dec 20	WTE change since	% change since	No. Jan 2022
Total Community Health & Wellbeing		35	30	31	+1	-4.14	-11.9 %	+31	-100.0 %	40

Mental Health

Jan 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Jan 2022	WTE change since Dec 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jan 2022
Total Mental Health	1,485	1,564	1,557	1,563	+6	-0.26	-0.0 %	+78	5.3 %	1,739
Consultants	50	54	56	57	+1	2.49	4.6 %	+7	14.0 %	62
Registrars	46	42	52	53	+2	11.65	28.1 %	+7	16.3 %	54
SHO/ Interns	31	43	43	37	-6	-6.14	-14.3 %	+6	18.7 %	37
Medical/ Dental, other	2	2	2	2	-0	-0.11	-5.5 %	-0	-5.5 %	5
Medical & Dental	129	141	152	149	-3	7.89	5.6 %	+20	15.6 %	158
Nurse/ Midwife Manager	170	192	199	199	-0	6.32	3.3 %	+29	17.2 %	209
Nurse/ Midwife Specialist & AN/MP	60	71	68	68	-0	-3.11	-4.4 %	+8	12.9 %	71
Staff Nurse/ Staff Midwife	502	519	502	504	+2	-15.46	-3.0 %	+1	0.3 %	539
Pre-registration Nurse/ Midwife Intern	3		2	10	+8	9.78	-100.0 %	+7	226.0 %	49
Pre-registration Nurse Intern (COVID-19)		3				-3.00	-100.0 %		-100.0 %	
Post-registration Nurse/ Midwife Student	1						-100.0 %	-1	-100.0 %	
Nursing/ Midwifery awaiting registration	30	1	4	3	-1	2.00	200.0 %	-27	-89.8 %	3
Nursing/ Midwifery Student	34	4	6	13	+7	8.78	219.5 %	-21	-61.9 %	52
Nursing & Midwifery	765	786	774	783	+9	-3.47	-0.4 %	+18	2.3 %	871
Therapy Professions	74	77	74	77	+2	-0.83	-1.1 %	+3	3.6 %	85
Social Care	4	7	7	7	+0	-0.12	-1.7 %	+3	80.2 %	8
Social Workers	53	64	65	64	-1	-0.13	-0.2 %	+11	21.1 %	76
Psychologists	83	94	97	97	-0	2.69	2.9 %	+14	16.9 %	108
Pharmacy	2	3	1	1	-0	-1.73	-57.1 %	-1	-47.6 %	2
H&SC, Other	11	12	15	15	-0	2.24	18.1 %	+4	35.9 %	19
Health & Social Care Professionals	227	258	259	260	+1	2.12	0.8 %	+34	14.8 %	298
Management (VIII & above)	1	3	3	3		0.27	9.9 %	+2	200.0 %	3
Administrative/ Supervisory (V to VII)	22	22	22	20	-2	-1.93	-8.9 %	-3	-11.5 %	21
Clerical (III & IV)	87	94	90	92	+2	-2.35	-2.5 %	+5	5.4 %	104
Management & Administrative	111	119	115	115	-1	-4.01	-3.4 %	+4	3.7 %	128
Support	80	82	79	79	-0	-2.53	-3.1 %	-1	-0.8 %	91
Maintenance/ Technical	6	5	5	5		0.00	0.0 %	-1	-16.4 %	6
General Support	86	87	84	84	-0	-2.53	-2.9 %	-2	-1.9 %	97
Health Care Assistants	161	166	166	165	-0	-0.79	-0.5 %	+5	3.0 %	172
Care, other	7	6	7	7	-0	0.53	8.3 %	-0	-4.4 %	15
Patient & Client Care	168	173	173	172	-0	-0.26	-0.2 %	+4	2.6 %	187

Primary Care

Jan 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Jan 2022	WTE change since Dec 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jan 2022
Total Primary Care	1,346	1,517	1,693	1,721	+27	203.13	13.4 %	+375	27.8 %	2,158
Consultants	3	3	3	5	+3	2.62	100.8 %	+3	100.0 %	9
Registrars	55	58	50	46	-4	-11.54	-19.9 %	-8	-15.0 %	49
SHO/ Interns	6	7	3	3		-4.15	-58.0 %	-3	-51.2 %	3
Medical/ Dental, other	88	91	98	95	-3	4.14	4.6 %	+7	7.8 %	163
Medical & Dental	152	159	154	150	-4	-8.93	-5.6 %	-2	-1.2 %	224
Nurse/ Midwife Manager	56	61	80	77	-2	16.68	27.5 %	+21	37.5 %	87
Nurse/ Midwife Specialist & AN/MP	4	7	6	7	+1	0.10	1.4 %	+3	71.7 %	9
Staff Nurse/ Staff Midwife	119	139	140	143	+4	4.31	3.1 %	+24	20.1 %	196
Public Health Nurse	211	222	211	214	+2	-8.08	-3.6 %	+3	1.3 %	259
<i>Post-registration Nurse/ Midwife Student</i>	17	15	23	23		8.06	53.9 %	+6	33.3 %	23
Nursing/ Midwifery Student	17	15	23	23		8.06	53.9 %	+6	33.3 %	23
Nursing & Midwifery	408	443	460	464	+5	21.07	4.8 %	+57	13.9 %	574
Therapy Professions	222	237	279	282	+3	44.32	18.7 %	+60	27.0 %	340
Health Science/ Diagnostics	11	12	13	13	-0	0.55	4.6 %	+2	16.5 %	14
Social Care	8	5	8	8		3.00	60.0 %	+0	2.4 %	8
Social Workers	24	28	29	30	+1	2.02	7.2 %	+6	24.4 %	32
Psychologists	20	22	20	19	-1	-2.99	-13.8 %	-2	-8.5 %	23
Pharmacy	3	4	4	4		0.20	5.2 %	+1	35.8 %	5
H&SC, Other	41	41	53	56	+4	15.60	38.2 %	+15	37.5 %	91
Health & Social Care Professionals	329	349	405	412	+6	62.70	18.0 %	+82	25.1 %	513
Management (VIII & above)	37	35	34	34	+1	-0.63	-1.8 %	-3	-7.2 %	36
Administrative/ Supervisory (V to VII)	68	73	86	95	+10	22.84	31.5 %	+27	40.2 %	105
Clerical (III & IV)	205	224	268	257	-11	33.72	15.1 %	+52	25.6 %	315
Management & Administrative	310	331	388	387	-1	55.93	16.9 %	+77	24.9 %	456
Support	16	18	17	16	-1	-2.19	-12.1 %	+0	1.7 %	31
Maintenance/ Technical			1	1		1.00	-100.0 %	+1	-100.0 %	1
General Support	16	18	18	17	-1	-1.19	-6.6 %	+1	8.1 %	32
Health Care Assistants	17	103	143	158	+15	54.30	52.6 %	+140	806.3 %	178
<i>Home Helps</i>	10	9	9	9	+0	0.23	2.5 %	-1	-7.2 %	22
Home Help	10	9	9	9	+0	0.23	2.5 %	-1	-7.2 %	22
Care, other	105	105	117	124	+8	19.02	18.1 %	+20	18.8 %	159
Patient & Client Care	132	218	268	291	+23	73.55	33.8 %	+159	120.4 %	359

Social Care

Jan 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Jan 2022	WTE change since Dec 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jan 2022
Total Social Care	5,358	5,486	5,576	5,579	+3	93.34	1.7 %	+221	4.1 %	6,992
Consultants	3	4	3	3		-1.00	-28.6 %		0.0 %	4
Registrars	3	3	2	2		-0.92	-30.7 %	-1	-30.7 %	3
Senior House Officer	1	1	2	2		1.00	100.0 %	+1	100.0 %	2
SHO/ Interns	1	1	2	2		1.00	100.0 %	+1	100.0 %	2
Medical/ Dental, other	21	23	22	23	+0	-0.75	-3.2 %	+2	7.4 %	53
Medical & Dental	28	31	29	29	+0	-1.67	-5.4 %	+2	6.0 %	62
Nurse/ Midwife Manager	207	213	220	217	-3	4.80	2.3 %	+11	5.1 %	243
Nurse/ Midwife Specialist & AN/MP	17	20	17	17	+0	-3.36	-16.4 %	+0	1.8 %	19
Staff Nurse/ Staff Midwife	824	840	852	855	+3	14.38	1.7 %	+31	3.7 %	1,045
Public Health Nurse	5	6	5	5	+0	-1.10	-18.6 %	-0	-5.9 %	6
Pre-registration Nurse/ Midwife Intern	6		5	12	+7	12.47	-100.0 %	+6	107.8 %	25
Pre-registration Nurse Intern (COVID-19)		8				-7.55	-100.0 %		-100.0 %	
Post-registration Nurse/ Midwife Student	1						-100.0 %	-1	-100.0 %	
Nursing/ Midwifery awaiting registration	2	2				-2.00	-100.0 %	-2	-100.0 %	
Nursing/ Midwifery Student	9	10	5	12	+7	2.92	30.6 %	+3	38.6 %	25
Nursing Education/Clinical	1		1	1		1.00	-100.0 %	+0	96.1 %	1
Nursing/ Midwifery other	1		1	1		1.00	-100.0 %	+0	96.1 %	1
Nursing & Midwifery	1,062	1,089	1,100	1,107	+7	18.64	1.7 %	+45	4.3 %	1,339
Therapy Professions	152	145	172	168	-4	22.60	15.6 %	+15	10.0 %	205
Health Science/ Diagnostics	1	1	1	1		0.00	0.0 %	+0	13.2 %	2
Social Care	228	240	252	252	+0	12.12	5.0 %	+24	10.5 %	284
Social Workers	37	39	40	41	+1	1.64	4.2 %	+4	9.8 %	47
Psychologists	35	36	35	34	-1	-1.86	-5.2 %	-1	-1.8 %	41
Pharmacy	3	4	5	4	-1	0.43	11.3 %	+2	62.9 %	8
H&SC, Other	8	10	9	9		-1.69	-16.4 %	+0	1.5 %	9
Health & Social Care Professionals	465	476	513	509	-4	33.24	7.0 %	+44	9.5 %	596
Management (VIII & above)	35	37	41	42	+1	5.57	15.2 %	+7	20.5 %	44
Administrative/ Supervisory (V to VII)	70	78	86	88	+2	10.36	13.3 %	+18	25.3 %	96
Clerical (III & IV)	212	221	224	224	+0	3.34	1.5 %	+12	5.5 %	276
Management & Administrative	318	335	351	354	+3	19.27	5.8 %	+37	11.5 %	416
Support	241	252	265	268	+3	15.49	6.1 %	+26	10.8 %	380
Maintenance/ Technical	16	18	18	19	+1	0.36	2.0 %	+3	15.5 %	22
General Support	258	271	283	286	+3	15.85	5.9 %	+29	11.1 %	402
Health Care Assistants	1,776	1,852	1,900	1,915	+15	63.31	3.4 %	+139	7.8 %	2,184
Home Help	1,113	1,067	1,030	1,009	-20	-57.26	-5.4 %	-104	-9.3 %	1,559
Care, other	338	366	370	368	-2	1.96	0.5 %	+30	8.8 %	434
Patient & Client Care	3,228	3,285	3,300	3,293	-7	8.01	0.2 %	+65	2.0 %	4,177

CHO 4 Employment Report: January 2022

Disabilities

Jan 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Jan 2022	WTE change since Dec 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jan 2022
Total Disabilities	2,439	2,556	2,622	2,639	+17	+83	3.3 %	+200	8.2 %	3,149
Consultants	2	3	2	2		-1	-40.0 %		0.0 %	2
Medical/ Dental, other	0	0	0	0			0.0 %		0.0 %	1
Medical & Dental	2	3	2	2		-1	-35.3 %		0.0 %	3
Nurse/ Midwife Manager	89	91	97	95	-2	+4	4.9 %	+6	6.6 %	111
Nurse/ Midwife Specialist & AN/MP	13	14	13	13		-1	-6.9 %		0.0 %	15
Staff Nurse/ Staff Midwife	309	312	302	307	+4	-5	-1.7 %	-2	-0.7 %	368
<i>Nursing/ Midwifery awaiting registration</i>	1	2				-2	-100.0 %	-1	-100.0 %	
<i>Pre-registration Nurse Intern (COVID-19)</i>		8				-8	-100.0 %		-100.0 %	
<i>Pre-registration Nurse/ Midwife Intern</i>	6		5	12	+7	+12	-100.0 %	+6	100.0 %	24
Nursing/ Midwifery Student	7	10	5	12	+7	+2	25.7 %	+5	71.4 %	24
<i>Nursing Education/Clinical</i>	1		1	1		+1	-100.0 %	+0	96.1 %	1
Nursing/ Midwifery other	1		1	1		+1	-100.0 %	+0	96.1 %	1
Nursing & Midwifery	419	427	419	428	+10	+1	0.3 %	+9	2.2 %	519
Therapy Professions	108	104	118	114	-4	+11	10.2 %	+6	5.8 %	142
Social Care	227	238	250	251	+0	+12	5.1 %	+24	10.6 %	281
Social Workers	27	27	29	29	-0	+2	7.7 %	+2	7.8 %	34
Psychologists	35	36	35	34	-1	-2	-5.2 %	-1	-1.8 %	41
H&SC, Other	8	10	9	9		-2	-16.4 %	+0	1.5 %	9
Health & Social Care Professionals	405	415	441	436	-5	+21	5.1 %	+32	7.9 %	507
Management (VIII & above)	22	22	22	22	+0	-0	-0.3 %	+0	0.5 %	24
Administrative/ Supervisory (V to VII)	53	58	59	59	+0	+2	2.9 %	+6	10.9 %	65
Clerical (III & IV)	84	90	93	94	+1	+5	5.2 %	+10	12.0 %	118
Management & Administrative	160	170	174	176	+1	+6	3.7 %	+16	10.1 %	207
Support	141	139	141	140	-1	+2	1.1 %	-1	-0.7 %	243
Maintenance/ Technical	10	12	11	12	+1	-0	-3.0 %	+2	15.1 %	15
General Support	151	151	151	152	+0	+1	0.8 %	+1	0.4 %	258
Health Care Assistants	995	1,058	1,098	1,111	+13	+53	5.0 %	+116	11.7 %	1,271
Care, other	307	332	337	334	-3	+2	0.5 %	+26	8.6 %	384
Patient & Client Care	1,302	1,390	1,434	1,445	+10	+54	3.9 %	+142	10.9 %	1,655

Older People

Jan 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Jan 2022	WTE change since Dec 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jan 2022
Total Older People	2,919	2,930	2,954	2,940	-13	+10	0.3 %	+21	0.7 %	3,843
Consultants	1	1	1	1			0.0 %		0.0 %	2
Registrars	3	3	2	2		-1	-30.7 %	-1	-30.7 %	3

SHO/ Interns	1	1	2	2		+1	100.0 %	+1	100.0 %	2
Medical/ Dental, other	21	23	22	22	+0	-1	-3.2 %	+2	7.5 %	52
Medical & Dental	26	28	27	27	+0	-1	-2.4 %	+2	6.4 %	59
Nurse/ Midwife Manager	118	122	123	122	-1	+0	0.3 %	+5	4.0 %	132
Nurse/ Midwife Specialist & AN/MP	3	6	4	4		-2	-39.7 %	+0	9.1 %	4
Staff Nurse/ Staff Midwife	515	528	550	548	-2	+20	3.7 %	+33	6.4 %	677
Public Health Nurse	5	6	5	5	+0	-1	-18.6 %	-0	-5.9 %	6
<i>Nursing/ Midwifery awaiting registration</i>	1						-100.0 %	-1	-100.0 %	
<i>Post-registration Nurse/ Midwife Student</i>	1						-100.0 %	-1	-100.0 %	
<i>Pre-registration Nurse/ Midwife Intern</i>			0	0	+0	+0	-100.0 %	+0	-100.0 %	1
Nursing/ Midwifery Student	2		0	0	+0	+0	-100.0 %	-2	-76.5 %	1
Nursing & Midwifery	643	662	681	679	-2	+17	2.6 %	+36	5.6 %	820
Health & Social Care Professionals	60	61	72	73	+1	+12	19.8 %	+12	20.4 %	89
Management (VIII & above)	13	14	19	20	+1	+6	39.8 %	+7	55.3 %	20
Administrative/ Supervisory (V to VII)	17	20	27	29	+2	+9	43.0 %	+12	70.3 %	31
Clerical (III & IV)	128	131	130	130	-0	-1	-1.0 %	+2	1.2 %	158
Management & Administrative	158	166	177	179	+2	+13	7.9 %	+21	13.0 %	209
Support	100	114	124	128	+3	+14	12.3 %	+27	27.0 %	137
Maintenance/ Technical	6	6	7	7	-0	+1	11.5 %	+1	16.2 %	7
General Support	106	120	131	135	+3	+15	12.3 %	+28	26.4 %	144
Health Care Assistants	781	794	802	804	+2	+11	1.4 %	+23	2.9 %	913
Home Help	1,113	1,067	1,030	1,009	-20	-57	-5.4 %	-104	-9.3 %	1,559
Care, other	31	34	33	34	+1	+0	1.2 %	+4	11.7 %	50
Patient & Client Care	1,925	1,894	1,865	1,848	-17	-46	-2.4 %	-77	-4.0 %	2,522

CHO 4 Employment by Administration (HSE / S38): January 2022

Jan 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Jan 2022	WTE change since Dec 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jan 2022
Overall	8,189	8,602	8,856	8,894	+37	+292	3.4 %	+705	8.6 %	10,929
HSE	5,940	6,247	6,451	6,473	+22	+226	3.6 %	+533	9.0 %	7,948
Section 38 Voluntary Agencies	2,249	2,354	2,405	2,420	+15	+66	2.8 %	+171	7.6 %	2,981

HSE

Jan 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Jan 2022	WTE change since Dec 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jan 2022
Overall	5,940	6,247	6,451	6,473	+22	+226	3.6 %	+533	9.0 %	7,948
Consultants	55	60	61	62	+1	+1	2.3 %	+7	12.5 %	71
Registrars	98	96	96	97	+2	+1	1.2 %	-1	-1.0 %	100
SHO/ Interns	32	44	45	39	-6	-5	-11.7 %	+7	21.2 %	39
Medical/ Dental, other	98	103	103	103	+1	-0	-0.1 %	+5	5.1 %	169
Medical & Dental	284	304	304	301	-2	-3	-0.9 %	+18	6.2 %	379
Nurse/ Midwife Manager	358	392	416	411	-4	+20	5.0 %	+53	14.9 %	442
Nurse/ Midwife Specialist & AN/MP	68	85	78	79	+1	-5	-6.3 %	+11	16.1 %	85
Staff Nurse/ Staff Midwife	1,161	1,212	1,220	1,224	+4	+12	1.0 %	+63	5.4 %	1,439
Public Health Nurse	216	228	216	218	+2	-9	-4.0 %	+2	1.1 %	265
Pre-registration Nurse/ Midwife Intern	3		2	10	+9	+10	-100.0 %	+7	241.7 %	50
Pre-registration Nurse Intern (COVID-19)		3				-3	-100.0 %		-100.0 %	
Post-registration Nurse/ Midwife Student	19	15	23	23		+8	53.9 %	+4	19.5 %	23
Nursing/ Midwifery awaiting registration	32	3	4	3	-1		0.0 %	-29	-90.5 %	3
Nursing/ Midwifery Student	54	21	29	36	+8	+15	73.1 %	-17	-32.6 %	76
Nursing & Midwifery	1,857	1,937	1,959	1,970	+10	+32	1.7 %	+112	6.0 %	2,307
Therapy Professions	360	378	437	440	+3	+63	16.6 %	+81	22.5 %	525
Health Science/ Diagnostics	10	11	12	13	+1	+2	13.7 %	+3	29.6 %	15
Social Care	39	41	47	48	+1	+7	18.4 %	+9	24.4 %	51
Social Workers	88	105	105	106	+1	+1	1.4 %	+19	21.3 %	121
Psychologists	107	119	119	118	-1	-1	-1.2 %	+11	10.2 %	135
Pharmacy	8	11	10	10	-1	-1	-10.3 %	+2	18.8 %	15
H&SC, Other	56	58	71	75	+4	+17	29.7 %	+18	32.8 %	112
Health & Social Care Professionals	667	722	802	810	+8	+88	12.1 %	+143	21.4 %	974
Management (VIII & above)	58	59	62	64	+2	+5	9.0 %	+6	11.1 %	66
Administrative/ Supervisory (V to VII)	123	135	160	169	+10	+34	25.5 %	+46	37.4 %	186
Clerical (III & IV)	415	452	493	484	-9	+32	7.0 %	+68	16.4 %	569
Management & Administrative	596	646	715	717	+2	+71	11.0 %	+121	20.3 %	821
Support	207	219	225	227	+2	+8	3.9 %	+20	9.9 %	263
Maintenance/ Technical	13	12	14	14	-0	+2	13.9 %	+1	7.4 %	15
General Support	220	231	239	241	+2	+10	4.4 %	+21	9.8 %	278
Health Care Assistants	1,079	1,200	1,257	1,273	+15	+73	6.1 %	+194	18.0 %	1,412
Home Help	1,124	1,076	1,039	1,019	-20	-57	-5.3 %	-105	-9.3 %	1,581
Care, other	113	132	137	143	+6	+11	8.5 %	+30	26.0 %	196
Patient & Client Care	2,316	2,407	2,433	2,435	+2	+28	1.1 %	+119	5.1 %	3,189

Section 38 Voluntary Agencies

Jan 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Jan 2022	WTE change since Dec 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jan 2022
Overall	2,249	2,354	2,405	2,420	+15	+66	2.8 %	+171	7.6 %	2,981
Consultants				3	+3	+3	-100.0 %	+3	-100.0 %	4
Registrars	5	6	8	4	-4	-2	-30.8 %	-1	-12.4 %	6
SHO/ Interns	6	7	3	3		-4	-58.0 %	-3	-51.2 %	3
Dentists	13	13	20	16	-3	+3	26.4 %	+3	26.0 %	52
Medical/ Dental, other	13	13	20	16	-3	+3	26.4 %	+3	26.0 %	52
Medical & Dental	24	26	31	26	-5	+0	0.1 %	+2	9.6 %	65
Nurse/ Midwife Manager	75	75	83	82	-1	+7	9.8 %	+8	10.1 %	97
Nurse/ Midwife Specialist & AN/MP	12	13	12	12		-1	-7.4 %		0.0 %	14
Staff Nurse/ Staff Midwife	284	286	273	277	+4	-9	-3.0 %	-7	-2.4 %	341
Pre-registration Nurse/ Midwife Intern	6		5	12	+7	+12	-100.0 %	+6	100.0 %	24
Pre-registration Nurse Intern (COVID-19)		8				-8	-100.0 %		-100.0 %	
Nursing/ Midwifery Student	6	8	5	12	+7	+4	58.9 %	+6	100.0 %	24
Nursing/ Midwifery other	1		1	1		+1	-100.0 %	+0	96.1 %	1
Nursing & Midwifery	378	382	375	385	+10	+3	0.8 %	+7	1.9 %	477
Therapy Professions	89	86	91	89	-2	+3	3.5 %	+1	1.0 %	111
Radiographers	2	2	2	1	-1	-1	-50.0 %	-1	-50.0 %	1
Health Science/ Diagnostics	2	2	2	1	-1	-1	-50.0 %	-1	-50.0 %	1
Social Care	201	212	219	219	-0	+8	3.6 %	+18	8.9 %	249
Social Workers	27	27	29	29	-0	+2	7.7 %	+2	7.8 %	34
Psychologists	31	32	32	32	-1	-1	-2.4 %	+1	2.4 %	37
H&SC, Other	4	6	5	5		-1	-16.3 %	+1	23.2 %	7
Health & Social Care Professionals	354	365	379	375	-4	+10	2.7 %	+21	6.1 %	439
Management (VIII & above)	15	16	16	16	-0	-0	-0.5 %	+1	7.4 %	18
Administrative/ Supervisory (V to VII)	38	42	42	42	+0	-0	-0.8 %	+4	11.3 %	45
Clerical (III & IV)	89	94	94	94	-0	+1	0.6 %	+5	5.6 %	131
Management & Administrative	142	152	153	153	-0	+0	0.1 %	+10	7.3 %	194
Support	130	133	137	136	-1	+2	1.7 %	+5	4.1 %	239
Maintenance/ Technical	9	11	10	11	+1	-0	-3.2 %	+2	16.7 %	14
General Support	139	144	146	146	-0	+2	1.3 %	+7	4.9 %	253
Health Care Assistants	875	922	951	965	+14	+44	4.7 %	+90	10.3 %	1,122
Care, other	336	362	370	370	-0	+7	2.0 %	+33	9.9 %	431
Patient & Client Care	1,212	1,284	1,321	1,335	+14	+51	4.0 %	+123	10.1 %	1,553

CHO 4 Employment by S38 Agency: January 2022

Bros. of Charity, Southern

Jan 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Jan 2022	WTE change since Dec 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jan 2022
Overall	740	776	811	815	+4	+40	5.1 %	+75	10.1 %	991
Clinical Nurse/ Midwife Manager	15	15	16	15	-1	-0	1.6 %	-0	-1.1 %	17
Nurse/ Midwife Manager	15	15	16	15	-1	+0	1.6 %	-0	-1.1 %	17
Clinical Nurse/ Midwife Specialist	3	3	2	2		-1	-34.0 %	-1	-34.0 %	3
Nurse/ Midwife Specialist & AN/MP	3	3	2	2		-1	-34.0 %	-1	-34.0 %	3
Staff Nurse [Intellectual Disability]	36	30	8	8	+0	-28	-72.5 %	-28	-76.8 %	12
Staff Nurse [Psychiatric]	1	1	1	1			0.0 %		0.0 %	1
Staff Nurses [General/ Children's]	23	25	42	45	+3	+22	78.4 %	+22	96.3 %	60
Staff Nurse/ Staff Midwife	59	56	51	53	+3	-2	-4.2 %	-6	-9.7 %	73
Occupational Therapists	18	18	21	21	+0	+3	17.7 %	+3	17.9 %	25
Physiotherapists	5	4	7	7		+2	71.9 %	+2	44.7 %	9
Speech & Language Therapists	25	24	23	22	-1	-3	-8.3 %	-3	-12.0 %	30
Therapy Professions	48	46	51	50	-1	+4	9.3 %	+3	5.3 %	64
Social Care	124	123	125	124	-1	+1	1.2 %	-0	-0.2 %	142
Social Workers	17	17	17	16	-0	-1	-5.2 %	-1	-5.1 %	20
Psychologists	20	21	20	20	-1	-1	-5.3 %	-0	-1.0 %	23
Executive Management	1	1	1	1			0.0 %		0.0 %	1
Senior Management (VIII & GM)	7	7	6	6		-1	-11.8 %	-1	-9.1 %	6
Management (VIII & above)	8	8	7	7		-1	-10.3 %	-1	-7.9 %	7
Middle Management (V-VII)	9	10	13	11	-2	+2	10.4 %	+2	20.9 %	12
Administrative/ Supervisory (V to VII)	9	10	13	11	-2	+1	10.4 %	+2	20.9 %	12
General Administrative (III & IV)	33	35	35	37	+2	+4	5.7 %	+4	12.3 %	51
Clerical (III & IV)	33	35	35	37	+2	+2	5.7 %	+4	12.3 %	51
Catering	2	2	2	2			0.0 %		0.0 %	2
Household Services	9	8	8	8	-0	-1	-3.6 %	-1	-12.8 %	26
Other Support	4	4	3	3		-1	-21.5 %	-1	-16.9 %	3
Support	15	14	13	13	-0	-1	-8.0 %	-2	-12.1 %	31
Maintenance	2	2	2	2	+1	+1	59.6 %	+1	59.6 %	3
Technical Services		1	1	1		+1	0.0 %	+1	-100.0 %	1
Maintenance/ Technical	2	3	3	3	+1	+1	35.9 %	+2	125.8 %	4
Attendant/ Aide	3	1	1	1		-2	0.0 %	-2	-63.1 %	1
Health Care Assistant/ Care Assistant	204	221	248	256	+8	+52	15.7 %	+52	25.4 %	303
Health Care Assistants	207	222	249	257	+8	+35	15.6 %	+50	24.2 %	304
Home Care Services	2	2	2	2	+0	+0	-4.6 %	+0	20.8 %	3
Other Care Grades	4	8	9	9	+0	+5	13.2 %	+5	123.8 %	10
Workshop Services	175	194	198	195	-3	+20	0.7 %	+20	11.2 %	227
Care, other	181	204	209	207	-3	+2	1.2 %	+25	13.9 %	240

Jan 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Jan 2022	WTE change since Dec 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jan 2022
Overall	1,091	1,147	1,147	1,160	+13	+13	1.1 %	+69	6.3 %	1,402
Clinical Nurse/ Midwife Manager	36	38	42	42		+6	10.4 %	+6	16.8 %	53
Director Nursing/Midwifery, Assistant	4	3	4	4			33.3 %		0.0 %	4
Director of Nursing/Midwifery	1	1	1	1			0.0 %		0.0 %	1
Nurse/ Midwife Manager	41	42	47	47		+5	11.8 %	+6	14.7 %	58
Advanced Nurse/ Midwife Practitioner	1	2	2	2		+1	0.0 %	+1	100.0 %	2
Clinical Nurse/ Midwife Specialist	9	9	9	9			0.0 %		0.0 %	9
Nurse/ Midwife Specialist & AN/MP	10	11	11	11			0.0 %	+1	10.5 %	11
Staff Nurse [Intellectual Disability]	32	114	112	114	+2	+82	0.1 %	+82	258.3 %	137
Staff Nurses [General/ Children's]	138	63	59	59		-79	-6.6 %	-79	-57.1 %	62
Staff Nurse/ Staff Midwife	169	177	171	173	+2	-4	-2.3 %	+4	2.2 %	199
Pre-registration Nurse/ Midwife Intern	6		5	12	+7	+6	-100.0 %	+6	100.0 %	24
Pre-registration Nurse Intern (C0VID-19)		8					-100.0 %		-100.0 %	
Nursing/ Midwifery Student	6	8	5	12	+7	+4	58.9 %	+6	100.0 %	24
Nursing Education/Clinical	1		1	1		+0	-100.0 %	+0	96.1 %	1
Nursing/ Midwifery other	1		1	1		+1	-100.0 %	+0	96.1 %	1
Dietitians	2	2	2	2			0.0 %		0.0 %	2
Occupational Therapists	11	11	11	11			0.0 %		0.0 %	13
Physiotherapists	9	9	8	8		-0	-4.7 %	-0	-4.7 %	10
Speech & Language Therapists	16	15	15	15		-1	-1.1 %	-1	-6.2 %	17
Therapy Professions	37	37	36	36		-1	-1.6 %	-1	-3.7 %	42
Social Care	32	43	43	43		+0	1.0 %	+12	36.7 %	49
Social Workers	9	9	12	12		+3	33.9 %	+3	33.9 %	13
Psychologists	10	11	11	11		-0	-1.7 %	+1	11.6 %	12
Counsellor Therapists	2	2	1	1		-1	-50.0 %	-1	-50.0 %	1
Other Health & Social Care	1	1	1	1			0.0 %		0.0 %	1
H&SC, Other	3	3	2	2		-1	-33.3 %	-1	-33.3 %	2
Executive Management	1	1	1	1			0.0 %		0.0 %	1
Senior Management (VIII & GM)	5	6	6	6		+1	0.0 %	+1	21.7 %	7
Management (VIII & above)	6	7	7	7			0.0 %	+1	17.9 %	8
Middle Management (V-VII)	19	23	19	19		+0	-15.1 %	+0	1.6 %	20
Administrative/ Supervisory (V to VII)	19	23	19	19		-3	-15.1 %	+0	1.6 %	20
General Administrative (III & IV)	23	26	27	27		+4	5.9 %	+4	17.1 %	32
Clerical (III & IV)	23	26	27	27		+2	5.9 %	+4	17.1 %	32
Catering	11	10	10	10		-2	0.0 %	-2	-14.9 %	12
Household Services	18	23	20	20		+3	-11.7 %	+3	14.3 %	34
Other Support	45	43	49	50	+1	+5	16.2 %	+5	10.6 %	105
Portering	3	3	3	3			0.0 %		0.0 %	8
Support	77	78	82	83	+1	+4	5.5 %	+6	7.3 %	159
Maintenance	5	6	4	4		-0	-22.5 %	-0	-7.7 %	7
Technical Services	1	1	1	1			0.0 %		0.0 %	1
Maintenance/ Technical	6	7	5	5		-1	-19.1 %	-0	-6.3 %	8
Health Care Assistant/ Care Assistant	563	587	591	594	+3	+31	1.3 %	+31	5.4 %	679
Health Care Assistants	563	587	591	594	+3	+7	1.3 %	+31	5.4 %	679
Other Care Grades		3	5	5		+5	66.7 %	+5	-100.0 %	5
Workshop Services	79	78	72	72		-8	-7.4 %	-8	-9.5 %	80
Care, other	79	81	77	77		-4	-4.6 %	-3	-3.2 %	85

Cork Dental Hospital

Jan 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Jan 2022	WTE change since Dec 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jan 2022
Overall	103	112	121	115	-6	+3	2.7 %	+12	11.7 %	191
Consultant Dentistry				1	+1	+1	-100.0 %	+1	-100.0 %	2
Consultant Surgery				1	+1	+1	-100.0 %	+1	-100.0 %	2
Consultants				3	+3	+3	-100.0 %	+3	-100.0 %	4
Specialist Registrar	5	6	8	4	-4	-1	-30.8 %	-1	-12.4 %	6
Registrars	5	6	8	4	-4	-2	-30.8 %	-1	-12.4 %	6
Senior House Officer	6	7	3	3		-3	-58.0 %	-3	-51.2 %	3
SHO/ Interns	6	7	3	3		-4	-58.0 %	-3	-51.2 %	3
Dentists	13	13	20	16	-3	+3	26.4 %	+3	26.0 %	52
Medical/ Dental, other	13	13	20	16	-3	+3	26.4 %	+3	26.0 %	52
Clinical Nurse/ Midwife Manager	2	2	2	2	+1	+1	28.7 %	+1	49.3 %	3
Director of Nursing/Midwifery	1	1	1	1			0.0 %		0.0 %	1
Nurse/ Midwife Manager	3	3	3	3	+1	+1	18.2 %	+1	29.6 %	4
Staff Nurses [General/ Children's]	7	6	6	5	-1	-2	-24.8 %	-2	-33.3 %	10
Staff Nurse/ Staff Midwife	7	6	6	5	-1	-1	-24.8 %	-2	-33.3 %	10
Radiographers	2	2	2	1	-1	-1	-50.0 %	-1	-50.0 %	1
Health Science/ Diagnostics	2	2	2	1	-1	-1	-50.0 %	-1	-50.0 %	1
Dental Hygienists	1	3	3	3		+2	1.4 %	+2	193.0 %	5
H&SC, Other	1	3	3	3		+0	1.4 %	+2	193.0 %	5
Executive Management	1	1	1	1			0.0 %		0.0 %	1
Management (VIII & above)	1	1	1	1			0.0 %		0.0 %	1
Middle Management (V-VII)	2	2	2	3	+1	+1	50.0 %	+1	50.0 %	3
Administrative/ Supervisory (V to VII)	2	2	2	3	+1	+1	50.0 %	+1	50.0 %	3
General Administrative (III & IV)	23	24	24	22	-2	-1	-7.5 %	-1	-4.5 %	38
Clerical (III & IV)	23	24	24	22	-2	-2	-7.5 %	-1	-4.5 %	38
Other Support	11	13	13	12	-1	+2	-7.6 %	+2	14.8 %	14
Support	11	13	13	12	-1	-1	-7.6 %	+2	14.8 %	14
Other Care Grades	30	31	36	38	+2	+9	21.7 %	+9	29.5 %	50
Care, other	30	31	36	38	+2	+7	21.7 %	+9	29.5 %	50

St. John of God, Kerry

Jan 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Jan 2022	WTE change since Dec 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jan 2022
Overall	315	320	326	330	+4	+10	3.2 %	+15	4.8 %	397
Clinical Nurse/ Midwife Manager	15	14	15	14	-0	-0	4.0 %	-0	-1.0 %	16
Director of Nursing/Midwifery	1	1	2	2		+1	100.0 %	+1	100.0 %	2
Nurse/ Midwife Manager	16	15	17	16	-0	+2	10.4 %	+1	5.4 %	18
Staff Nurse [Intellectual Disability]	18	14	35	36	+1	+18	149.5 %	+18	98.9 %	45
Staff Nurses [General/ Children's]	31	33	11	10	-1	-20	-68.5 %	-20	-66.3 %	14
Staff Nurse/ Staff Midwife	49	47	46	46	+1	-1	-1.6 %	-2	-4.9 %	59
Occupational Therapists	3	2	3	2	-1	-1	-23.3 %	-1	-27.6 %	3
Physiotherapists	1	1	1	1			0.0 %		0.0 %	1
Speech & Language Therapists	0	1	0	0	-0	+0	-21.6 %	+0	#DIV/0	1
Therapy Professions	4	4	4	3	-1	-1	-17.1 %	-0	-8.3 %	5
Social Care	45	46	51	52	+1	+6	12.3 %	+7	14.4 %	58
Social Workers	1	1	1	1			0.0 %		0.0 %	1
Psychologists	2	1	1	1		+1	63.7 %	-0	-12.7 %	2
Senior Management (VIII & GM)	1	1	2	2	-0	+1	72.0 %	+1	72.0 %	2
Management (VIII & above)	1	1	2	2	-0	+1	72.0 %	+1	72.0 %	2
Middle Management (V-VII)	7	7	7	8	+1	+1	14.5 %	+1	13.8 %	10
Administrative/ Supervisory (V to VII)	7	7	7	8	+1	+1	14.5 %	+1	13.8 %	10
General Administrative (III & IV)	10	9	8	8	-0	-2	-13.3 %	-2	-20.8 %	10
Clerical (III & IV)	10	9	8	8	-0	-1	-13.3 %	-2	-20.8 %	10
Catering	3	3	3	2	-1	-1	-25.0 %	-1	-25.0 %	3
Household Services	22	22	22	23	+0	+1	6.3 %	+1	5.2 %	29
Other Support	1	1	1	1	-1	-1	-50.0 %	-1	-50.0 %	1
Portering	2	2	2	2			0.0 %		0.0 %	2
Support	28	28	28	28	-1	+0	0.4 %	-0	-0.4 %	35
Maintenance	2	2	2	2			0.0 %		0.0 %	2
Maintenance/ Technical	2	2	2	2			0.0 %		0.0 %	2
Health Care Assistant/ Care Assistant	105	113	111	115	+4	+9	1.2 %	+9	8.6 %	139
Health Care Assistants	105	113	111	115	+4	+1	1.2 %	+9	8.6 %	139
Other Care Grades	18	17	15	15	+0	-2	-11.1 %	-2	-13.8 %	18
Workshop Services	29	29	33	33	+0	+4	12.8 %	+4	14.7 %	38
Care, other	46	46	48	48	+0	+2	4.0 %	+2	3.9 %	56

CHO 4 Employment by Grade Group & Staff Category: January 2022

Jan 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Jan 2022	WTE change since Dec 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jan 2022
Overall	8,189	8,602	8,856	8,894	+37	+292	3.4 %	+705	8.6 %	10,929
Consultant Dentistry	2	2	2	3	+1	+1	64.5 %	+1	64.5 %	4
Consultant Medicine	1	1	1	1			0.0 %	-0	-0.9 %	4
Consultant Paediatrics	1	1	1	1			0.0 %		0.0 %	2
Consultant Psychiatry	51	56	57	58	+1	+1	2.6 %	+7	13.7 %	63
Consultant Surgery				1	+1	+1	-100.0 %	+1	-100.0 %	2
Consultants	55	60	61	64	+4	+4	6.8 %	+10	17.4 %	75
Registrar	85	80	77	78	+2	-2	-2.3 %	-6	-7.3 %	80
Senior Registrar	12	14	15	17	+2	+3	21.2 %	+5	43.7 %	18
Specialist Registrar	7	8	12	6	-6	-2	-23.4 %	-1	-8.9 %	8
Registrars	103	103	104	102	-2	-1	-0.8 %	-2	-1.6 %	106
SHO/ Interns	38	51	48	42	-6	-9	-18.2 %	+4	9.6 %	42
Dentists	62	60	66	64	-2	+5	7.8 %	+2	2.9 %	118
Other Medical	49	57	56	56	-1	-1	-2.4 %	+7	13.3 %	103
Medical/ Dental, other	111	116	122	120	-3	+3	2.8 %	+8	7.5 %	221
Medical & Dental	308	330	335	328	-7	-3	-0.8 %	+20	6.5 %	444
Clinical Nurse/ Midwife Manager	337	365	382	379	-3	+14	3.8 %	+42	12.4 %	420
Director Nursing/Midwifery, Assistant	60	64	74	71	-3	+7	10.7 %	+11	17.7 %	74
Director of Nursing/Midwifery	35	37	43	44	+1	+6	16.6 %	+8	23.6 %	45
Nurse/ Midwife Manager	433	467	499	493	-5	+27	5.7 %	+61	14.1 %	539
Advanced Nurse/ Midwife Practitioner	7	7	8	8	+0	+1	16.9 %	+1	18.7 %	8
Clinical Nurse/ Midwife Specialist	74	91	83	84	+1	-8	-8.2 %	+10	13.2 %	91
Nurse/ Midwife Specialist & AN/MP	81	98	91	92	+1	-6	-6.5 %	+11	13.6 %	99
Staff Midwives	8	6	4	5	+1	-1	-16.2 %	-4	-43.2 %	6
Staff Nurse [Intellectual Disability]	87	159	160	162	+3	+4	2.4 %	+76	87.2 %	198
Staff Nurse [Psychiatric]	469	487	477	479	+2	-8	-1.7 %	+10	2.1 %	513
Staff Nurses [General/ Children's]	882	848	854	856	+2	+8	1.0 %	-26	-2.9 %	1,063
Staff Nurse/ Staff Midwife	1,446	1,498	1,494	1,502	+8	+3	0.2 %	+56	3.9 %	1,780
Public Health Nurse	216	228	216	218	+2	-9	-4.0 %	+2	1.1 %	265
Pre-registration Nurse/ Midwife Intern	9		7	22	+16	+22	-100.0 %	+13	147.2 %	74
Pre-registration Nurse Intern (COVID-19)		11				-11	-100.0 %		-100.0 %	
Post-registration Nurse/ Midwife Student	19	15	23	23		+8	53.9 %	+4	19.5 %	23
Nursing/ Midwifery awaiting registration	32	3	4	3	-1		0.0 %	-29	-90.5 %	3
Nursing/ Midwifery Student	60	28	34	48	+15	+20	69.4 %	-11	-19.2 %	100
Nursing Education/Clinical	1		1	1		+1	-100.0 %	+0	96.1 %	1
Nursing/ Midwifery other	1		1	1		+1	-100.0 %	+0	96.1 %	1
Nursing & Midwifery	2,235	2,319	2,334	2,355	+21	+35	1.5 %	+119	5.3 %	2,784
Dietitians	28	38	38	37	-1	-1	-3.6 %	+9	33.5 %	47
Occupational Therapists	169	177	208	215	+7	+38	21.4 %	+45	26.7 %	249
Orthoptists	3	2	3	2	-0	+0	17.0 %	-1	-28.7 %	3
Physiotherapists	107	103	124	120	-4	+17	16.5 %	+13	12.5 %	146
Podiatrists & Chiropodists	6	7	11	10	-0	+3	39.3 %	+4	60.7 %	13
Speech & Language Therapists	134	136	146	145	-1	+9	6.6 %	+11	8.0 %	178
Therapy Professions	448	464	528	530	+1	+66	14.1 %	+82	18.2 %	636
Audiology	7	8	9	10	+1	+2	25.1 %	+3	47.9 %	11
Physicists	2	2	2	2		-0	-23.0 %	-0	-23.0 %	2
Radiographers	3	3	3	2	-1	-1	-30.4 %	-1	-27.1 %	3
Health Science/ Diagnostics	12	13	14	14	-0	+1	4.1 %	+2	16.2 %	16

Jan 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Jan 2022	WTE change since Dec 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jan 2022
Overall	8,189	8,602	8,856	8,894	+37	+292	3.4 %	+705	8.6 %	10,929
Social Care	240	252	267	267	+1	+15	5.9 %	+27	11.3 %	300
Social Workers	115	132	135	135	+1	+4	2.7 %	+21	18.1 %	155
Psychologists	138	152	151	149	-2	-2	-1.4 %	+12	8.4 %	172
Pharmacy	8	11	10	10	-1	-1	-10.3 %	+2	18.8 %	15
Counsellor Therapists	41	39	42	41	-0	+3	6.6 %	+1	1.7 %	45
Dental Hygienists	8	11	9	10	+0	-1	-11.3 %	+1	17.9 %	12
Other Health & Social Care	11	13	13	13	-0	-1	-5.4 %	+2	15.3 %	16
Play Therapists/ Specialists	1	1	1	1		+0	12.7 %	+0	12.7 %	1
Vaccinators			11	15	+4	+15	-100.0 %	+15	-100.0 %	45
H&SC, Other	60	64	76	80	+4	+16	25.4 %	+19	32.1 %	119
Health & Social Care Professionals	1,021	1,087	1,181	1,185	+4	+98	9.0 %	+164	16.1 %	1,413
Executive Management	15	16	15	15		-1	-4.6 %		0.0 %	15
Senior Management (VIII & GM)	58	59	64	65	+1	+6	10.0 %	+8	13.0 %	69
Management (VIII & above)	73	75	79	80	+1	+5	6.9 %	+8	10.4 %	84
Administrative/ Supervisory (V to VII)	161	177	202	211	+10	+34	19.2 %	+50	31.3 %	231
Clerical (III & IV)	505	546	587	578	-9	+32	5.9 %	+73	14.5 %	700
Management & Administrative	738	798	868	870	+2	+71	8.9 %	+131	17.8 %	1,015
Catering	60	55	57	56	-0	+1	2.0 %	-4	-6.6 %	64
Household Services	190	210	216	218	+2	+7	3.6 %	+28	14.9 %	274
Other Support	74	74	78	76	-1	+2	2.9 %	+3	3.4 %	147
Portering	13	12	11	12	+1		0.0 %	-1	-7.7 %	17
Support	337	352	361	363	+1	+11	3.1 %	+26	7.7 %	502
Maintenance/ Technical	22	23	24	25	+1	+1	5.8 %	+3	11.3 %	29
General Support	359	375	385	387	+2	+12	3.2 %	+28	7.9 %	531
Attendant/ Aide	701	698	579	581	+2	-117	-16.7 %	-120	-17.1 %	663
HCA (Student Nurse/Midwife COVID-19)		2				-2	-100.0 %		-100.0 %	
Health Care Assistant/ Care Assistant	1,245	1,409	1,620	1,648	+28	+239	16.9 %	+403	32.3 %	1,862
Health & Social Care Assistants	8	12	10	9	-1	-3	-24.9 %	+1	11.9 %	9
Health Care Assistants	1,954	2,121	2,209	2,238	+29	+117	5.5 %	+284	14.5 %	2,534
Home Help	1,124	1,076	1,039	1,019	-20	-57	-5.3 %	-105	-9.3 %	1,581
Health Promotion		16	14	14	+0	-2	-11.6 %	+14	-100.0 %	20
Home Care Services	29	32	31	33	+1	+1	2.8 %	+4	13.9 %	42
Other Care Grades	127	135	149	157	+8	+21	15.7 %	+29	22.9 %	194
Pastoral Care	7	7	6	6	-0	-1	-15.0 %	-0	-6.6 %	21
Workshop Services	287	303	306	303	-3	-1	-0.2 %	+16	5.4 %	350
Care, other	450	494	506	513	+6	+19	3.8 %	+63	13.9 %	627
Patient & Client Care	3,528	3,691	3,754	3,770	+16	+78	2.1 %	+242	6.9 %	4,742

CHO 4 HSE Employment by Grade Group & Staff Category: January 2022

Jan 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Jan 2022	WTE change since Dec 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jan 2022
Overall	5,940	6,247	6,451	6,473	+22	+226	3.6 %	+533	9.0 %	7,948
Consultant Dentistry	2	2	2	2	-0	-0	-5.0 %	-0	-5.0 %	2
Consultant Medicine	1	1	1	1			0.0 %	-0	-0.9 %	4
Consultant Paediatrics	1	1	1	1			0.0 %		0.0 %	2
Consultant Psychiatry	51	56	57	58	+1	+1	2.6 %	+7	13.7 %	63
Consultants	55	60	61	62	+1	+1	2.3 %	+7	12.5 %	71
Registrar	85	80	77	78	+2	-2	-2.3 %	-6	-7.3 %	80
Senior Registrar	12	14	15	17	+2	+3	21.2 %	+5	43.7 %	18
Specialist Registrar	2	2	4	2	-2		0.0 %		0.0 %	2
Registrars	98	96	96	97	+2	+1	1.2 %	-1	-1.0 %	100
SHO/ Interns	32	44	45	39	-6	-5	-11.7 %	+7	21.2 %	39
Dentists	49	47	46	48	+1	+1	2.7 %	-2	-3.1 %	66
Other Medical	49	57	56	56	-1	-1	-2.4 %	+7	13.3 %	103
Medical/ Dental, other	98	103	103	103	+1	-0	-0.1 %	+5	5.1 %	169
Medical & Dental	284	304	304	301	-2	-3	-0.9 %	+18	6.2 %	379
Clinical Nurse/ Midwife Manager	270	296	307	305	-2	+8	2.9 %	+35	13.1 %	331
Director Nursing/Midwifery, Assistant	56	61	70	67	-3	+6	9.6 %	+11	19.0 %	70
Director of Nursing/Midwifery	32	34	39	40	+1	+5	15.1 %	+7	22.7 %	41
Nurse/ Midwife Manager	358	392	416	411	-4	+20	5.0 %	+53	14.9 %	442
Advanced Nurse/ Midwife Practitioner	6	5	6	6	+0	+1	24.0 %	+0	4.4 %	6
Clinical Nurse/ Midwife Specialist	63	80	72	73	+1	-7	-8.2 %	+11	17.2 %	79
Nurse/ Midwife Specialist & AN/MP	68	85	78	79	+1	-5	-6.3 %	+11	16.1 %	85
Staff Midwives	8	6	4	5	+1	-1	-16.2 %	-4	-43.2 %	6
Staff Nurse [Intellectual Disability]	1		5	4	-1	+4	-100.0 %	+3	370.6 %	4
Staff Nurse [Psychiatric]	468	486	476	478	+2	-8	-1.7 %	+10	2.1 %	512
Staff Nurses [General/ Children's]	684	721	736	737	+2	+17	2.3 %	+53	7.8 %	917
Staff Nurse/ Staff Midwife	1,161	1,212	1,220	1,224	+4	+12	1.0 %	+63	5.4 %	1,439
Public Health Nurse	216	228	216	218	+2	-9	-4.0 %	+2	1.1 %	265
Pre-registration Nurse/ Midwife Intern	3		2	10	+9	+10	-100.0 %	+7	241.7 %	50
Pre-registration Nurse Intern (C0VID-19)		3				-3	-100.0 %		-100.0 %	
Post-registration Nurse/ Midwife Student	19	15	23	23		+8	53.9 %	+4	19.5 %	23
Nursing/ Midwifery awaiting registration	32	3	4	3	-1		0.0 %	-29	-90.5 %	3
Nursing/ Midwifery Student	54	21	29	36	+8	+15	73.1 %	-17	-32.6 %	76
Nursing & Midwifery	1,857	1,937	1,959	1,970	+10	+32	1.7 %	+112	6.0 %	2,307
Dietitians	26	36	36	35	-1	-1	-3.8 %	+9	36.1 %	45
Occupational Therapists	138	145	173	181	+7	+35	24.2 %	+43	30.9 %	208
Orthoptists	3	2	3	2	-0	+0	17.0 %	-1	-28.7 %	3
Physiotherapists	92	89	107	104	-4	+14	16.0 %	+11	12.4 %	126
Podiatrists & Chiropodists	6	7	11	10	-0	+3	39.3 %	+4	60.7 %	13
Speech & Language Therapists	94	97	107	108	+1	+11	11.6 %	+14	15.2 %	130
Therapy Professions	360	378	437	440	+3	+63	16.6 %	+81	22.5 %	525
Audiology	7	8	9	10	+1	+2	25.1 %	+3	47.9 %	11
Physicists	2	2	2	2		-0	-23.0 %	-0	-23.0 %	2
Radiographers	1	1	1	1			0.0 %	+0	13.2 %	2
Health Science/ Diagnostics	10	11	12	13	+1	+2	13.7 %	+3	29.6 %	15
Social Care	39	41	47	48	+1	+7	18.4 %	+9	24.4 %	51
Social Workers	88	105	105	106	+1	+1	1.4 %	+19	21.3 %	121
Psychologists	107	119	119	118	-1	-1	-1.2 %	+11	10.2 %	135
Pharmacy	8	11	10	10	-1	-1	-10.3 %	+2	18.8 %	15
Counsellor Therapists	39	37	41	40	-0	+4	9.6 %	+2	4.4 %	44
Dental Hygienists	7	8	7	7	+0	-1	-15.8 %	-0	-6.4 %	7
Other Health & Social Care	10	12	12	12	+0	-1	-5.8 %	+2	16.8 %	15

Jan 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Jan 2022	WTE change since Dec 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jan 2022
Overall	5,940	6,247	6,451	6,473	+22	+226	3.6 %	+533	9.0 %	7,948
Play Therapists/ Specialists	1	1	1	1		+0	12.7 %	+0	12.7 %	1
Vaccinators			11	15	+4	+15	-100.0 %	+15	-100.0 %	45
H&SC, Other	56	58	71	75	+4	+17	29.7 %	+18	32.8 %	112
Health & Social Care Professionals	667	722	802	810	+8	+88	12.1 %	+143	21.4 %	974
Executive Management	12	13	12	12		-1	-5.7 %		0.0 %	12
Senior Management (VIII & GM)	46	46	50	52	+2	+6	13.1 %	+6	14.1 %	54
Management (VIII & above)	58	59	62	64	+2	+5	9.0 %	+6	11.1 %	66
Administrative/ Supervisory (V to VII)	123	135	160	169	+10	+34	25.5 %	+46	37.4 %	186
Clerical (III & IV)	415	452	493	484	-9	+32	7.0 %	+68	16.4 %	569
Management & Administrative	596	646	715	717	+2	+71	11.0 %	+121	20.3 %	821
Catering	44	41	42	42	+0	+2	4.6 %	-2	-3.6 %	47
Household Services	141	158	166	167	+1	+9	5.7 %	+26	18.3 %	185
Other Support	13	13	11	11	-1	-2	-18.9 %	-3	-20.8 %	24
Portering	8	7	6	7	+1		0.0 %	-1	-12.5 %	7
Support	207	219	225	227	+2	+8	3.9 %	+20	9.9 %	263
Maintenance/ Technical	13	12	14	14	-0	+2	13.9 %	+1	7.4 %	15
General Support	220	231	239	241	+2	+10	4.4 %	+21	9.8 %	278
Attendant/ Aide	698	697	578	580	+2	-117	-16.7 %	-118	-16.9 %	662
HCA (Student Nurse/Midwife COVID-19)		2				-2	-100.0 %		-100.0 %	
Health Care Assistant/ Care Assistant	372	488	670	684	+14	+195	40.0 %	+311	83.5 %	741
Health & Social Care Assistants	8	12	10	9	-1	-3	-24.9 %	+1	11.9 %	9
Health Care Assistants	1,079	1,200	1,257	1,273	+15	+73	6.1 %	+194	18.0 %	1,412
Home Help	1,124	1,076	1,039	1,019	-20	-57	-5.3 %	-105	-9.3 %	1,581
Care, other	113	132	137	143	+6	+11	8.5 %	+30	26.0 %	196
Patient & Client Care	2,316	2,407	2,433	2,435	+2	+28	1.1 %	+119	5.1 %	3,189

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Jan 2022

CHO 4	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	8,894	10,929	1.23	16.4%	83.6%	1.13	1.25	70.3%	63.1%	71.7%	71.0%	29.0%	82.0%	68.9%
Consultant Dentistry	3	4	1.22	25.0%	75.0%	1.00	1.31	50.0%	50.0%	33.3%	75.0%	25.0%	100.0%	66.7%
Consultant Medicine	1	4	3.64	25.0%	75.0%	2.00	5.00	50.0%	50.0%	33.3%	0.0%	100.0%	0.0%	0.0%
Consultant Paediatrics	1	2	2.00		100.0%		2.00	100.0%	100.0%	100.0%	0.0%	100.0%		0.0%
Consultant Psychiatry	58	63	1.09	33.3%	66.7%	1.07	1.10	28.6%	28.6%	35.7%	79.4%	20.6%	90.5%	73.8%
Consultant Surgery	1	2	1.50	100.0%		1.50		50.0%	50.0%		50.0%	50.0%	50.0%	
Consultants	64	75	1.16	33.3%	66.7%	1.11	1.19	33.3%	24.0%	38.0%	72.0%	28.0%	84.0%	66.0%
Registrar	78	80	1.02	41.3%	58.8%	1.01	1.03	1.3%	1.3%	2.1%	98.8%	1.3%	100.0%	97.9%
Senior Registrar	17	18	1.06	38.9%	61.1%	1.15	1.01	0.0%	0.0%	0.0%	88.9%	11.1%	85.7%	90.9%
Specialist Registrar	6	8	1.25	25.0%	75.0%	1.00	1.37	25.0%	25.0%	33.3%	75.0%	25.0%	100.0%	66.7%
Registrars	102	106	1.04	39.6%	60.4%	1.03	1.05	2.8%	0.0%	4.7%	95.3%	4.7%	97.6%	93.8%
Interns	1	1	1.00	100.0%		1.00		0.0%	0.0%		100.0%	0.0%	100.0%	
Senior House Officer	41	41	1.00	48.8%	51.2%	1.00	1.01	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
SHO/ Interns	42	42	1.00	50.0%	50.0%	1.00	1.01	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Dentists	64	118	1.84	28.0%	72.0%	2.29	1.71	70.3%	70.3%	69.4%	28.8%	71.2%	18.2%	32.9%
Other Medical	56	103	1.85	35.9%	64.1%	2.01	1.78	44.7%	44.7%	50.0%	36.9%	63.1%	43.2%	33.3%
Medical/ Dental, other	120	221	1.85	31.7%	68.3%	2.13	1.74	58.4%	52.9%	60.9%	32.6%	67.4%	31.4%	33.1%
Medical & Dental	328	444	1.36	35.6%	64.4%	1.35	1.36	35.4%	27.2%	39.9%	60.6%	39.4%	66.5%	57.3%
Clinical Nurse/ Midwife Manager	379	420	1.11	15.7%	84.3%	1.02	1.13	93.6%	93.6%	93.2%	79.5%	20.5%	98.5%	76.0%
Director Nursing/Midwifery, Assistant	71	74	1.04	17.6%	82.4%	1.05	1.04	98.6%	98.6%	98.4%	85.1%	14.9%	100.0%	82.0%
Director of Nursing/Midwifery	44	45	1.03	4.4%	95.6%	1.00	1.04	93.3%	93.3%	93.0%	86.7%	13.3%	100.0%	86.0%
Nurse/ Midwife Manager	493	539	1.09	15.0%	85.0%	1.02	1.11	94.2%	96.3%	93.9%	80.9%	19.1%	98.8%	77.7%
Advanced Nurse/ Midwife Practitioner	8	8	1.01	25.0%	75.0%	1.00	1.01	100.0%	100.0%	100.0%	87.5%	12.5%	100.0%	83.3%
Clinical Nurse/ Midwife Specialist	84	91	1.08	12.1%	87.9%	1.00	1.10	98.9%	98.9%	100.0%	80.2%	19.8%	100.0%	77.5%
Nurse/ Midwife Specialist & AN/MP	92	99	1.08	13.1%	86.9%	1.00	1.09	99.0%	92.3%	100.0%	80.8%	19.2%	100.0%	77.9%
Staff Midwives	5	6	1.30		100.0%		1.30	100.0%	100.0%	100.0%	16.7%	83.3%		16.7%
Staff Nurse [Intellectual Disability]	162	198	1.22	6.6%	93.4%	1.15	1.22	97.5%	97.5%	97.8%	72.7%	27.3%	84.6%	71.9%
Staff Nurse [Psychiatric]	478	513	1.07	29.4%	70.6%	1.05	1.08	77.2%	77.2%	76.8%	89.9%	10.1%	95.4%	87.6%
Staff Nurses [General/ Children's]	856	1,063	1.24	5.6%	94.4%	1.07	1.25	68.3%	68.3%	68.9%	47.3%	52.7%	90.0%	44.8%

Staff Nurse/ Staff Midwife	1,502	1,780	1.19	12.6%	87.4%	1.06	1.21	74.2%	73.7%	74.3%	62.3%	37.7%	93.3%	57.8%
Public Health Nurse	218	265	1.21		100.0%		1.21	86.0%		86.0%	69.1%	30.9%		69.1%
Pre-registration Nurse/ Midwife Intern	22	74	3.33	14.9%	85.1%	3.91	3.24	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Post-registration Nurse/ Midwife Student	23	23	1.00		100.0%		1.00	34.8%	34.8%	34.8%	95.7%	4.3%		95.7%
Nursing/ Midwifery awaiting registration	3	3	1.00		100.0%		1.00	33.3%	33.3%	33.3%	100.0%	0.0%		100.0%
Nursing/ Midwifery Student	48	100	2.07	11.0%	89.0%	3.91	1.96	9.0%	0.0%	10.1%	99.0%	1.0%	100.0%	98.9%
Nursing/ Midwifery other	1	1	1.00		100.0%		1.00	100.0%		100.0%	100.0%	0.0%		100.0%
Nursing & Midwifery	2,355	2,784	1.18	11.8%	88.2%	1.07	1.20	77.8%	77.5%	77.8%	68.5%	31.5%	95.1%	65.0%
Dietitians	37	47	1.27	2.1%	97.9%	1.00	1.28	70.2%	70.2%	71.7%	66.0%	34.0%	100.0%	65.2%
Occupational Therapists	215	249	1.16	7.2%	92.8%	1.10	1.17	76.3%	76.3%	77.1%	75.1%	24.9%	83.3%	74.5%
Orthoptists	2	3	1.28	33.3%	66.7%	1.69	1.14	33.3%	33.3%	50.0%	66.7%	33.3%	100.0%	50.0%
Physiotherapists	120	146	1.21	19.9%	80.1%	1.10	1.25	78.8%	78.8%	81.2%	65.8%	34.2%	86.2%	60.7%
Podiatrists & Chiropodists	10	13	1.25	23.1%	76.9%	1.00	1.35	61.5%	61.5%	50.0%	53.8%	46.2%	100.0%	40.0%
Speech & Language Therapists	145	178	1.23	1.1%	98.9%	1.05	1.23	75.8%	75.8%	75.6%	66.3%	33.7%	50.0%	66.5%
Therapy Professions	530	636	1.20	8.5%	91.5%	1.10	1.21	75.8%	68.5%	76.5%	69.3%	30.7%	85.2%	67.9%
Audiology	10	11	1.10	18.2%	81.8%	1.01	1.12	54.5%	54.5%	44.4%	72.7%	27.3%	100.0%	66.7%
Physicists	2	2	1.30		100.0%		1.30	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
Radiographers	2	3	1.31		100.0%		1.31	66.7%	66.7%	66.7%	66.7%	33.3%		66.7%
Health Science/ Diagnostics	14	16	1.16	12.5%	87.5%	1.01	1.18	62.5%	100.0%	57.1%	75.0%	25.0%	100.0%	71.4%
Social Care	267	300	1.12	16.7%	83.3%	1.04	1.14	89.7%	84.0%	90.8%	73.0%	27.0%	94.0%	68.8%
Social Workers	135	155	1.14	20.0%	80.0%	1.02	1.18	76.1%	61.3%	79.8%	81.9%	18.1%	96.8%	78.2%
Psychologists	149	172	1.15	19.8%	80.2%	1.02	1.19	69.8%	73.5%	68.8%	77.3%	22.7%	94.1%	73.2%
Pharmacy	10	15	1.57	13.3%	86.7%	3.45	1.45	53.3%	50.0%	53.8%	33.3%	66.7%	0.0%	38.5%
Counsellor Therapists	41	45	1.09	48.9%	51.1%	1.04	1.15	95.6%	95.6%	91.3%	88.9%	11.1%	95.5%	82.6%
Dental Hygienists	10	12	1.24	8.3%	91.7%	1.00	1.27	100.0%	100.0%	100.0%	41.7%	58.3%	100.0%	36.4%
Other Health & Social Care	13	16	1.28	31.3%	68.8%	1.11	1.37	75.0%	75.0%	72.7%	62.5%	37.5%	80.0%	54.5%
Play Therapists/ Specialists	1	1	1.41		100.0%		1.41	100.0%	100.0%	100.0%	0.0%	100.0%		0.0%
Vaccinators	15	45	2.91	24.4%	75.6%	2.23	3.23	0.0%	0.0%	0.0%	0.0%	100.0%	0.0%	0.0%
H&SC, Other	80	119	1.49	32.8%	67.2%	1.23	1.67	57.1%	69.2%	51.2%	46.2%	53.8%	66.7%	36.3%
Health & Social Care	1,185	1,413	1.19	15.0%	85.0%	1.09	1.21	76.1%	72.2%	76.8%	70.2%	29.8%	86.3%	67.4%
Executive Management	15	15	1.00	26.7%	73.3%	1.00	1.00	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Senior Management (VIII & GM)	65	69	1.06	26.1%	73.9%	1.00	1.08	88.4%	88.4%	92.2%	92.8%	7.2%	94.4%	92.2%
Management (VIII & above)	80	84	1.05	26.2%	73.8%	1.00	1.06	90.5%	81.8%	93.5%	94.0%	6.0%	95.5%	93.5%
Administrative/ Supervisory (V to VII)	211	231	1.09	16.9%	83.1%	1.03	1.11	86.6%	84.6%	87.0%	79.2%	20.8%	87.2%	77.6%
Clerical (III & IV)	578	700	1.21	7.6%	92.4%	1.10	1.22	65.9%	50.9%	67.1%	56.0%	44.0%	81.1%	53.9%

Management & Administrative	870	1,015	1.17	11.2%	88.8%	1.06	1.18	72.6%	68.4%	73.1%	64.4%	35.6%	86.0%	61.7%
Catering	56	64	1.14	34.4%	65.6%	1.07	1.17	85.9%	85.9%	85.7%	78.1%	21.9%	90.9%	71.4%
Household Services	218	274	1.26	26.3%	73.7%	1.27	1.25	65.0%	65.0%	66.8%	60.6%	39.4%	77.8%	54.5%
Other Support	76	147	1.92	22.4%	77.6%	1.35	2.19	83.7%	83.7%	81.6%	26.5%	73.5%	84.8%	9.6%
Portering	12	17	1.41	100.0%		1.41		100.0%	100.0%		52.9%	47.1%	52.9%	
Support	363	502	1.38	28.7%	71.3%	1.27	1.44	74.3%	75.7%	73.7%	52.6%	47.4%	78.5%	42.2%
Maintenance/ Technical	25	29	1.17	89.7%	10.3%	1.17	1.13	86.2%	84.6%	100.0%	72.4%	27.6%	76.9%	33.3%
General Support	387	531	1.37	32.0%	68.0%	1.25	1.43	75.0%	77.1%	74.0%	53.7%	46.3%	78.2%	42.1%
Attendant/ Aide	581	663	1.14	16.7%	83.3%	1.07	1.16	67.7%	67.7%	70.7%	60.3%	39.7%	88.3%	54.7%
Health Care Assistant/ Care Assistant	1,648	1,862	1.13	25.5%	74.5%	1.05	1.16	70.4%	70.4%	71.0%	71.7%	28.3%	77.9%	69.6%
Health & Social Care Assistants	9	9	1.00		100.0%		1.00	22.2%	22.2%	22.2%	100.0%	0.0%		100.0%
Health Care Assistants	2,238	2,534	1.13	23.1%	76.9%	1.06	1.16	69.5%	65.5%	70.7%	68.8%	31.2%	79.9%	65.5%
Home Help	1,019	1,581	1.55	6.3%	93.7%	1.41	1.56	56.5%	16.0%	59.3%	98.7%	1.3%	92.0%	99.2%
Care, other	513	627	1.22	20.3%	79.7%	1.24	1.22	78.9%	58.3%	84.2%	55.8%	44.2%	63.8%	53.8%
Patient & Client Care	3,770	4,742	1.26	17.1%	82.9%	1.12	1.29	66.4%	58.3%	68.1%	77.1%	22.9%	78.8%	76.7%

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Jan 2022

CHO 4	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	8,894	10,929	1.23	16.4%	83.6%	1.13	1.25	70.3%	63.1%	71.7%	71.0%	29.0%	82.0%	68.9%
Community Health & Wellbeing	31	40	1.31	2.5%	97.5%	1.00	1.32	90.0%	90.0%	89.7%	55.0%	45.0%	100.0%	100.0%
Mental Health	1,563	1,739	1.11	25.5%	74.5%	1.07	1.13	70.4%	70.4%	72.6%	85.5%	14.5%	94.6%	94.6%
Primary Care	1,721	2,158	1.25	11.8%	88.2%	1.22	1.26	63.3%	63.3%	66.0%	59.6%	40.4%	70.2%	70.2%
HSE	3,274	4,202	1.28	13.0%	87.0%	1.15	1.31	64.1%	64.1%	65.6%	75.7%	24.3%	88.7%	88.7%
Section 38 Voluntary Agencies	2,305	2,790	1.21	19.7%	80.3%	1.13	1.23	84.6%	84.6%	85.6%	64.1%	35.9%	70.7%	70.7%
Social Care	5,579	6,992	1.25	15.7%	84.3%	1.14	1.28	72.3%	72.3%	73.2%	71.1%	28.9%	79.7%	79.7%

CHO 4 Skills Mix by Staff Grouping: January 2022

Jan 2022 (Dec 2019 figure: 8,189)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Dec 2021	WTE Jan 2022
Overall	7,639	7,983	8,138	8,189	8,602	8,856	8,894
Consultant Dentistry	0.7%	0.7%	0.6%	0.6%	0.6%	0.6%	1.0%
Consultant Medicine	0.9%	0.3%	0.3%	0.4%	0.4%	0.3%	0.3%
Consultant Paediatrics	0.1%	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%
Consultant Psychiatry	16.1%	15.7%	15.8%	16.5%	16.5%	16.9%	17.6%
Consultant Surgery							0.4%
Consultants	17.8%	17.1%	17.1%	17.8%	17.8%	18.1%	19.7%
Registrar	22.8%	23.6%	25.2%	27.5%	27.5%	22.9%	23.9%
Senior Registrar	3.3%	3.6%	3.5%	3.8%	3.8%	4.5%	5.2%
Specialist Registrar	1.1%	1.3%	1.3%	2.3%	2.3%	3.7%	1.9%
Registrars	27.2%	28.5%	30.0%	33.6%	33.6%	31.1%	31.0%
Interns	1.1%	1.0%	1.0%	1.0%	1.0%	0.6%	0.3%
Senior House Officer	13.5%	12.9%	13.2%	11.4%	11.4%	13.7%	12.5%
SHO/ Interns	14.5%	13.9%	14.2%	12.4%	12.4%	14.3%	12.8%
Dentists	22.0%	20.8%	20.9%	20.3%	20.3%	19.7%	19.6%
Other Medical	18.4%	19.8%	17.8%	15.9%	15.9%	16.8%	16.9%
Medical/ Dental, other	40.5%	40.6%	38.7%	36.2%	36.2%	36.6%	36.5%
Medical & Dental	3.7%	3.8%	3.8%	3.8%	3.8%	100.0%	3.7%
Clinical Nurse/ Midwife Manager	14.1%	13.8%	14.3%	15.1%	15.1%	16.4%	16.1%
Director Nursing/Midwifery, Assistant	2.4%	2.1%	2.1%	2.7%	2.7%	3.2%	3.0%
Director of Nursing/Midwifery	0.8%	0.8%	0.8%	1.6%	1.6%	1.8%	1.8%
Nurse/ Midwife Manager	17.3%	16.7%	17.2%	19.4%	19.4%	21.4%	21.0%
Advanced Nurse/ Midwife Practitioner	0.1%	0.1%	0.2%	0.3%	0.3%	0.3%	0.3%
Clinical Nurse/ Midwife Specialist	2.5%	2.9%	3.0%	3.3%	3.3%	3.5%	3.6%
Nurse/ Midwife Specialist & AN/MP	2.7%	3.0%	3.2%	3.6%	3.6%	3.9%	3.9%
Staff Midwives	0.1%	0.2%	0.3%	0.4%	0.4%	0.2%	0.2%
Staff Nurse [Intellectual Disability]	3.0%	3.1%	3.9%	3.9%	3.9%	6.8%	6.9%
Staff Nurse [Psychiatric]	24.6%	23.9%	23.3%	21.0%	21.0%	20.4%	20.3%
Staff Nurses [General/ Children's]	41.9%	42.6%	41.4%	39.5%	39.5%	36.6%	36.4%
Staff Nurse/ Staff Midwife	69.6%	69.8%	68.9%	64.7%	64.7%	64.0%	63.8%
Public Health Nurse	9.6%	9.4%	9.7%	9.7%	9.7%	9.3%	9.3%
Pre-registration Nurse/ Midwife Intern	0.4%	0.3%	0.4%	0.4%	0.4%	0.3%	0.9%
Pre-registration Nurse Intern (COVID-19)							
Post-registration Nurse/ Midwife Student	0.4%	0.7%	0.6%	0.9%	0.9%	1.0%	1.0%
Nursing/ Midwifery awaiting registration				1.4%	1.4%	0.2%	0.1%
Nursing/ Midwifery Student	0.7%	1.1%	1.0%	2.7%	2.7%	1.4%	2.0%
Nursing Education/Clinical	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Nursing/ Midwifery other	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Nursing & Midwifery	29.4%	28.8%	27.7%	27.3%	27.3%	100.0%	26.5%
Dietitians	2.0%	2.4%	2.8%	2.7%	2.7%	3.2%	3.1%
Occupational Therapists	16.3%	16.6%	16.2%	16.6%	16.6%	17.6%	18.1%
Orthoptists	0.0%	0.1%	0.0%	0.3%	0.3%	0.2%	0.2%
Physiotherapists	11.2%	11.1%	10.7%	10.5%	10.5%	10.5%	10.1%
Podiatrists & Chiropodists	0.9%	0.8%	0.7%	0.6%	0.6%	0.9%	0.9%
Speech & Language Therapists	14.1%	14.2%	13.3%	13.2%	13.2%	12.3%	12.3%
Therapy Professions	44.4%	45.2%	43.8%	43.9%	43.9%	44.7%	44.7%
Audiology	0.5%	0.6%	0.7%	0.7%	0.7%	0.8%	0.8%
Phlebotomists	0.1%	0.1%					
Physicists	0.2%	0.2%	0.2%	0.2%	0.2%	0.1%	0.1%
Radiographers	0.2%	0.2%	0.3%	0.3%	0.3%	0.3%	0.2%
Health Science/ Diagnostics	1.1%	1.1%	1.2%	1.2%	1.2%	1.2%	1.2%
Social Care	23.3%	22.8%	22.9%	23.5%	23.5%	22.6%	22.5%

Jan 2022 (Dec 2019 figure: 8,189)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Dec 2021	WTE Jan 2022
Overall	7,639	7,983	8,138	8,189	8,602	8,856	8,894
Social Workers	11.9%	12.0%	12.0%	11.2%	11.2%	11.4%	11.4%
Psychologists	11.7%	11.8%	13.2%	13.5%	13.5%	12.8%	12.6%
Pharmacy	0.9%	1.0%	1.0%	0.8%	0.8%	0.9%	0.8%
Counsellor Therapists	4.6%	4.4%	4.0%	4.0%	4.0%	3.5%	3.5%
Dental Hygienists	0.8%	0.7%	0.7%	0.8%	0.8%	0.8%	0.8%
Other Health & Social Care	1.1%	1.0%	1.0%	1.1%	1.1%	1.1%	1.1%
Play Therapists/ Specialists	0.2%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%
Vaccinators						1.0%	1.3%
H&SC, Other	6.7%	6.2%	5.8%	5.9%	5.9%	6.4%	6.7%
Health & Social Care Professionals	12.1%	12.3%	12.4%	12.5%	12.5%	100.0%	13.3%
Executive Management	2.0%	2.1%	2.0%	2.0%	2.0%	1.7%	1.7%
Senior Management (VIII & GM)	7.4%	7.7%	6.7%	7.8%	7.8%	7.4%	7.5%
Management (VIII & above)	9.4%	9.9%	8.6%	9.9%	9.9%	9.1%	9.2%
Administrative/ Supervisory (V to VII)	19.6%	19.2%	19.2%	21.8%	21.8%	23.2%	24.3%
Clerical (III & IV)	71.0%	71.0%	72.2%	68.3%	68.3%	67.7%	66.5%
Management & Administrative	8.0%	8.3%	8.8%	9.0%	9.0%	100.0%	9.8%
Catering	13.5%	13.9%	15.6%	16.8%	16.8%	14.7%	14.5%
Household Services	60.4%	59.0%	55.7%	52.8%	52.8%	56.1%	56.2%
Other Support	15.3%	16.3%	19.6%	20.6%	20.6%	20.2%	19.7%
Portering	3.1%	2.7%	2.9%	3.6%	3.6%	2.9%	3.1%
Support	92.2%	92.0%	93.7%	93.8%	93.8%	93.8%	93.6%
Maintenance	7.5%	7.7%	6.0%	5.9%	5.9%	5.4%	5.6%
Technical Services	0.2%	0.3%	0.3%	0.3%	0.3%	0.8%	0.8%
Maintenance/ Technical	7.8%	8.0%	6.3%	6.2%	6.2%	6.2%	6.4%
General Support	5.5%	5.0%	4.6%	4.4%	4.4%	100.0%	4.4%
Attendant/ Aide	21.2%	20.6%	20.2%	19.9%	19.9%	15.4%	15.4%
HCA (Student Nurse/Midwife COVID-19)							
Health Care Assistant/ Care Assistant	32.0%	32.9%	35.1%	35.3%	35.3%	43.2%	43.7%
Health & Social Care Assistants	0.1%	0.0%	0.4%	0.2%	0.2%	0.3%	0.2%
Health Care Assistants	53.2%	53.6%	55.7%	55.4%	55.4%	58.8%	59.4%
Home Help	34.3%	33.9%	31.9%	31.9%	31.9%	27.7%	27.0%
Care, other	12.5%	12.5%	12.4%	12.8%	12.8%	13.5%	13.6%
Patient & Client Care	41.4%	41.9%	42.7%	43.1%	43.1%	100.0%	42.4%
Total	100 %	100 %	100 %	100 %	100%	100 %	100 %

CHO 4 Skills Mix by Care Group: January 2022

Jan 2022 (Dec 2019 figure: 1,485)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Dec 2021	WTE Jan 2022
Mental Health	1,407	1,477	1,483	1,485	1,564	1,557	1,563
Consultant Psychiatry	37.9%	37.5%	37.4%	38.8%	38.8%	36.6%	38.2%
Consultants	37.9%	37.5%	37.4%	38.8%	38.8%	36.6%	38.2%
Registrar	22.2%	21.9%	25.2%	27.8%	27.8%	22.7%	24.4%
Senior Registrar	6.6%	7.5%	7.0%	7.8%	7.8%	9.9%	11.3%
Specialist Registrar						1.3%	
Registrars	28.8%	29.4%	32.2%	35.6%	35.6%	33.9%	35.8%
Interns	2.6%	2.5%	2.3%	2.3%	2.3%	1.3%	0.7%
Senior House Officer	27.0%	26.6%	25.6%	21.8%	21.8%	26.9%	24.1%
SHO/ Interns	29.7%	29.0%	27.9%	24.1%	24.1%	28.2%	24.8%
Medical/ Dental, other	3.6%	4.2%	2.5%	1.6%	1.6%	1.3%	1.3%
Medical & Dental	8.1%	8.2%	8.7%	8.7%	8.7%	9.5%	9.5%
Clinical Nurse/ Midwife Manager	17.0%	16.3%	17.5%	18.8%	18.8%	21.8%	21.5%
Director Nursing/Midwifery, Assistant	2.7%	2.5%	2.4%	2.8%	2.8%	3.4%	3.4%
Director of Nursing/Midwifery	0.5%	0.4%	0.4%	0.5%	0.5%	0.5%	0.5%
Nurse/ Midwife Manager	20.1%	19.2%	20.3%	22.2%	22.2%	25.7%	25.4%
Advanced Nurse/ Midwife Practitioner	0.1%	0.1%	0.4%	0.6%	0.6%	0.5%	0.5%
Clinical Nurse/ Midwife Specialist	4.7%	5.7%	5.8%	7.2%	7.2%	8.2%	8.1%
Nurse/ Midwife Specialist & AN/MP	4.9%	5.8%	6.1%	7.8%	7.8%	8.7%	8.6%
Staff Nurse [Intellectual Disability]			0.1%	0.1%	0.1%		
Staff Nurse [Psychiatric]	69.2%	69.0%	68.1%	60.8%	60.8%	61.3%	60.8%
Staff Nurses [General/ Children's]	5.7%	5.9%	5.2%	4.7%	4.7%	3.6%	3.5%
Staff Nurse/ Staff Midwife	74.9%	74.9%	73.5%	65.6%	65.6%	64.9%	64.3%
Pre-registration Nurse/ Midwife Intern	0.1%		0.1%	0.4%	0.4%	0.2%	1.2%
Pre-registration Nurse Intern (COVID-19)							
Post-registration Nurse/ Midwife Student				0.1%	0.1%		
Nursing/ Midwifery awaiting registration				3.9%	3.9%	0.5%	0.4%
Nursing/ Midwifery Student	0.1%		0.1%	4.4%	4.4%	0.7%	1.6%
Nursing & Midwifery	55.3%	53.4%	51.6%	51.5%	51.5%	50.1%	50.1%
Dietitians	1.9%	2.0%	2.8%	2.7%	2.7%	1.5%	1.5%
Occupational Therapists	23.9%	23.9%	22.9%	24.2%	24.2%	22.6%	23.7%
Speech & Language Therapists	4.8%	4.3%	5.7%	5.6%	5.6%	4.6%	4.1%
Therapy Professions	30.5%	30.2%	31.4%	32.6%	32.6%	28.7%	29.4%
Social Care	4.0%	3.2%	2.5%	1.7%	1.7%	2.6%	2.7%
Social Workers	27.7%	28.4%	26.2%	23.4%	23.4%	25.1%	24.7%
Psychologists	29.9%	30.8%	33.6%	36.5%	36.5%	37.4%	37.1%
Pharmacy	1.4%	1.6%	1.8%	1.1%	1.1%	0.5%	0.5%
Counsellor Therapists	4.6%	4.1%	3.0%	3.2%	3.2%	4.1%	4.0%
Other Health & Social Care	1.7%	1.7%	1.5%	1.5%	1.5%	1.6%	1.6%
H&SC, Other	6.3%	5.8%	4.5%	4.7%	4.7%	5.6%	5.6%
Health & Social Care Professionals	13.9%	14.1%	15.3%	15.3%	15.3%	16.7%	16.7%
Management (VIII & above)				0.9%	0.9%	2.6%	2.6%
Administrative/ Supervisory (V to VII)	18.9%	17.9%	17.0%	20.3%	20.3%	19.2%	17.3%
Clerical (III & IV)	81.1%	82.1%	83.0%	78.8%	78.8%	78.2%	80.1%
Management & Administrative	6.6%	7.0%	6.9%	7.5%	7.5%	7.4%	7.4%
Support	93.1%	93.2%	93.6%	92.9%	92.9%	94.0%	94.0%
Maintenance/ Technical	6.9%	6.8%	6.4%	7.1%	7.1%	6.0%	6.0%
General Support	7.3%	7.0%	6.4%	5.8%	5.8%	5.4%	5.4%

Jan 2022 (Dec 2019 figure: 1,485)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Dec 2021	WTE Jan 2022
Mental Health	1,407	1,477	1,483	1,485	1,564	1,557	1,563
Health Care Assistants	96.6%	95.4%	95.3%	95.7%	95.7%	96.0%	96.0%
Care, other	3.4%	4.6%	4.7%	4.3%	4.3%	4.0%	4.0%
Patient & Client Care	8.8%	10.3%	11.1%	11.3%	11.3%	11.0%	11.0%
Total	100 %	100 %	100 %	100 %	100 %	100 %	100 %

Jan 2022 (Dec 2019 figure: 1,346)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Dec 2021	WTE Jan 2022
Primary Care	1,188	1,307	1,344	1,346	1,517	1,693	1,721
Consultant Dentistry	1.4%	1.3%	1.3%	1.3%	1.3%	1.3%	2.2%
Consultant Medicine				0.1%	0.1%	0.1%	0.1%
Consultant Paediatrics		0.3%	0.3%	0.3%	0.3%	0.3%	0.3%
Consultant Surgery							0.9%
Consultants	1.4%	1.7%	1.6%	1.7%	1.7%	1.7%	3.5%
Registrars	30.5%	31.8%	32.3%	36.0%	36.0%	32.7%	31.0%
SHO/ Interns	5.0%	4.3%	4.7%	4.1%	4.1%	1.9%	2.0%
Dentists	44.4%	41.3%	42.0%	41.1%	41.1%	42.9%	42.8%
Other Medical	18.7%	20.9%	19.4%	17.1%	17.1%	20.8%	20.7%
Medical/ Dental, other	63.1%	62.2%	61.4%	58.2%	58.2%	63.7%	63.5%
Medical & Dental	11.7%	11.5%	11.5%	11.3%	11.3%	8.7%	8.7%
Clinical Nurse/ Midwife Manager	5.5%	6.4%	7.1%	7.2%	7.2%	8.1%	8.4%
Director Nursing/Midwifery, Assistant	5.9%	4.1%	4.7%	5.0%	5.0%	6.7%	5.8%
Director of Nursing/Midwifery	1.1%	0.6%	0.9%	1.6%	1.6%	2.5%	2.4%
Nurse/ Midwife Manager	12.5%	11.1%	12.7%	13.8%	13.8%	17.3%	16.7%
Clinical Nurse/ Midwife Specialist	0.8%	0.9%	1.5%	1.0%	1.0%	1.3%	1.6%
Nurse/ Midwife Specialist & AN/MP	0.8%	0.9%	1.5%	1.0%	1.0%	1.3%	1.6%
Staff Midwives	0.8%	1.3%	1.6%	2.0%	2.0%	0.8%	1.0%
Staff Nurse [Psychiatric]		0.3%	0.3%	0.2%	0.2%		
Staff Nurses [General/ Children's]	24.8%	28.8%	26.9%	27.0%	27.0%	29.6%	29.8%
Staff Nurse/ Staff Midwife	25.6%	30.4%	28.8%	29.2%	29.2%	30.4%	30.8%
Public Health Nurse	58.8%	53.3%	53.5%	51.7%	51.7%	46.0%	46.0%
Public Health Nurse	58.8%	53.3%	53.5%	51.7%	51.7%	46.0%	46.0%
Post-registration Nurse/ Midwife Student	2.2%	4.3%	3.5%	4.2%	4.2%	5.0%	5.0%
Nursing/ Midwifery Student	2.2%	4.3%	3.5%	4.2%	4.2%	5.0%	5.0%
Nursing & Midwifery	30.0%	30.2%	29.5%	30.3%	30.3%	27.0%	27.0%
Dietitians	3.9%	4.9%	5.3%	5.4%	5.4%	6.9%	6.5%
Occupational Therapists	19.1%	20.0%	18.9%	18.0%	18.0%	22.1%	22.1%
Orthoptists	0.1%	0.2%	0.2%	1.0%	1.0%	0.6%	0.6%
Physiotherapists	23.7%	23.3%	22.1%	22.2%	22.2%	19.6%	19.4%
Podiatrists & Chiropodists						1.0%	1.2%
Speech & Language Therapists	22.1%	23.0%	21.3%	20.9%	20.9%	18.6%	18.7%
Therapy Professions	68.7%	71.3%	67.9%	67.4%	67.4%	68.8%	68.5%
Audiology	1.7%	1.8%	2.1%	2.1%	2.1%	2.3%	2.4%
Physicists	0.7%	0.5%	0.6%	0.6%	0.6%	0.4%	0.4%
Radiographers	0.7%	0.6%	0.6%	0.6%	0.6%	0.5%	0.2%
Health Science/ Diagnostics	3.1%	3.0%	3.3%	3.3%	3.3%	3.1%	3.0%
Social Care	2.0%	1.8%	2.3%	2.4%	2.4%	2.0%	1.9%
Social Workers	7.6%	6.9%	7.6%	7.4%	7.4%	7.3%	7.3%
Psychologists	4.3%	3.8%	5.7%	6.2%	6.2%	4.8%	4.5%
Pharmacy	1.0%	1.0%	1.0%	0.9%	0.9%	1.0%	1.0%
Counsellor Therapists	10.9%	10.0%	9.6%	9.5%	9.5%	7.5%	7.2%
Dental Hygienists	2.4%	2.2%	2.2%	2.5%	2.5%	2.3%	2.4%

Jan 2022 (Dec 2019 figure: 1,346)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Dec 2021	WTE Jan 2022
Primary Care	1,188	1,307	1,344	1,346	1,517	1,693	1,721
Other Health & Social Care	0.0%	0.0%	0.5%	0.5%	0.5%	0.4%	0.4%
Vaccinators						2.8%	3.8%
H&SC, Other	13.4%	12.2%	12.3%	12.5%	12.5%	13.0%	13.7%
Health & Social Care Professionals	24.6%	24.9%	24.5%	24.5%	24.5%	23.9%	23.9%
Executive Management	3.0%	3.7%	3.6%	3.9%	3.9%	2.1%	2.1%
Senior Management (VIII & GM)	8.1%	7.8%	7.0%	8.0%	8.0%	6.6%	6.8%
Management (VIII & above)	11.1%	11.5%	10.6%	11.9%	11.9%	8.7%	8.8%
Middle Management (V-VII)	19.2%	19.6%	19.7%	22.0%	22.0%	22.1%	24.7%
Administrative/ Supervisory (V to VII)	19.2%	19.6%	19.7%	22.0%	22.0%	22.1%	24.7%
General Administrative (III & IV)	69.7%	69.0%	69.7%	66.1%	66.1%	69.2%	66.5%
Clerical (III & IV)	69.7%	69.0%	69.7%	66.1%	66.1%	69.2%	66.5%
Management & Administrative	22.5%	22.8%	22.9%	23.0%	23.0%	22.5%	22.5%
Catering			5.2%	5.7%	5.7%	5.0%	5.3%
Household Services	4.1%	2.9%	3.1%	3.5%	3.5%	3.0%	3.2%
Other Support	95.9%	97.1%	91.7%	90.8%	90.8%	86.4%	85.6%
Support	100.0%	100.0%	100.0%	100.0%	100.0%	94.4%	94.1%
Maintenance/ Technical						5.6%	5.9%
General Support	1.5%	1.4%	1.3%	1.2%	1.2%	1.0%	1.0%
Attendant/ Aide		0.6%				0.7%	1.1%
Health Care Assistant/ Care Assistant	0.9%	3.7%	7.1%	7.3%	7.3%	49.6%	50.6%
Health & Social Care Assistants	1.8%	0.8%	9.9%	5.9%	5.9%	2.9%	2.4%
Health Care Assistants	2.7%	5.1%	17.0%	13.2%	13.2%	53.2%	54.1%
Home Help	10.5%	9.9%	7.8%	7.7%	7.7%	3.4%	3.2%
Care, other	86.8%	84.9%	75.2%	79.1%	79.1%	43.4%	42.7%
Patient & Client Care	9.6%	9.2%	10.4%	9.8%	9.8%	16.9%	16.9%
Total	100 %	100 %	100 %	100 %	100 %	100 %	100 %

Jan 2022 (Dec 2019 figure: 2,439)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Dec 2021	WTE Jan 2022
Disabilities	2,256	2,299	2,395	2,439	2,556	2,622	2,639
Consultant Medicine	49.5%						
Consultant Paediatrics	9.3%	27.3%	27.3%	27.3%	27.3%	27.3%	27.3%
Consultant Psychiatry	31.0%	54.6%	54.6%	54.6%	54.6%	54.6%	54.6%
Consultants	89.8%	82.0%	82.0%	82.0%	82.0%	82.0%	82.0%
Medical/ Dental, other	10.2%	18.0%	18.0%	18.0%	18.0%	18.0%	18.0%
Medical & Dental	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%
Clinical Nurse/ Midwife Manager	16.6%	16.7%	19.6%	19.4%	19.4%	21.3%	20.4%
Director Nursing/Midwifery, Assistant	0.9%	0.7%	1.2%	1.2%	1.2%	1.0%	0.9%
Director of Nursing/Midwifery	0.4%	0.6%	0.5%	0.7%	0.7%	1.0%	0.9%
Nurse/ Midwife Manager	17.9%	18.0%	21.3%	21.3%	21.3%	23.2%	22.2%
Advanced Nurse/ Midwife Practitioner	0.2%	0.2%	0.2%	0.2%	0.2%	0.5%	0.5%
Clinical Nurse/ Midwife Specialist	3.3%	3.5%	3.3%	3.0%	3.0%	2.7%	2.7%
Nurse/ Midwife Specialist & AN/MP	3.5%	3.7%	3.5%	3.2%	3.2%	3.2%	3.1%
Staff Nurse [Intellectual Disability]	14.3%	15.3%	19.9%	20.5%	20.5%	38.1%	37.9%
Staff Nurse [Psychiatric]	3.0%	0.6%	0.4%	0.6%	0.6%	0.6%	0.6%
Staff Nurses [General/ Children's]	59.5%	60.6%	52.9%	52.6%	52.6%	33.5%	33.1%
Staff Nurse/ Staff Midwife	76.8%	76.4%	73.2%	73.7%	73.7%	72.2%	71.6%
Pre-registration Nurse/ Midwife Intern	1.7%	1.7%	1.9%	1.4%	1.4%	1.2%	2.8%
Pre-registration Nurse Intern (COVID-19)							
Nursing/ Midwifery awaiting registration				0.2%	0.2%		
Nursing/ Midwifery Student	1.7%	1.7%	1.9%	1.7%	1.7%	1.2%	2.8%

Jan 2022 (Dec 2019 figure: 2,439)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Dec 2021	WTE Jan 2022
Disabilities	2,256	2,299	2,395	2,439	2,556	2,622	2,639
Nursing/ Midwifery other	0.1%	0.1%	0.1%	0.1%	0.1%	0.2%	0.2%
Nursing & Midwifery	21.2%	20.2%	18.0%	17.2%	17.2%	16.2%	16.2%
Dietitians	0.3%	0.4%	0.6%	0.6%	0.6%	0.6%	0.6%
Occupational Therapists	10.0%	10.0%	9.1%	9.4%	9.4%	9.4%	9.4%
Physiotherapists	5.1%	4.8%	4.9%	4.6%	4.6%	4.9%	4.6%
Speech & Language Therapists	13.6%	12.8%	11.7%	12.1%	12.1%	11.9%	11.6%
Therapy Professions	28.9%	28.0%	26.4%	26.7%	26.7%	26.8%	26.2%
Social Care	52.0%	53.1%	54.9%	56.0%	56.0%	56.7%	57.4%
Social Workers	6.7%	6.5%	7.1%	6.7%	6.7%	6.7%	6.7%
Psychologists	9.7%	10.0%	9.7%	8.6%	8.6%	7.9%	7.8%
Counsellor Therapists	0.5%	0.5%	0.5%	0.5%	0.5%	0.2%	0.2%
Other Health & Social Care	1.7%	1.7%	1.3%	1.4%	1.4%	1.6%	1.6%
Play Therapists/ Specialists	0.4%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%
H&SC, Other	2.7%	2.3%	1.9%	2.1%	2.1%	2.0%	2.0%
Health & Social Care Professionals	17.1%	17.2%	16.4%	16.6%	16.6%	16.5%	16.5%
Executive Management	2.3%	1.5%	1.3%	1.3%	1.3%	1.7%	1.7%
Senior Management (VIII & GM)	12.3%	12.6%	10.8%	12.6%	12.6%	10.9%	11.0%
Management (VIII & above)	14.5%	14.0%	12.1%	13.9%	13.9%	12.6%	12.7%
Administrative/ Supervisory (V to VII)	29.5%	28.8%	31.9%	33.4%	33.4%	33.8%	33.7%
Clerical (III & IV)	56.0%	57.2%	56.0%	52.7%	52.7%	53.6%	53.6%
Management & Administrative	5.9%	6.0%	6.4%	6.5%	6.5%	6.7%	6.7%
Catering	10.7%	11.7%	11.9%	12.1%	12.1%	10.9%	10.4%
Household Services	57.0%	52.5%	47.9%	44.9%	44.9%	43.6%	43.3%
Other Support	21.0%	23.2%	31.3%	33.0%	33.0%	35.0%	35.3%
Portering	1.6%	1.8%	1.8%	3.3%	3.3%	3.3%	3.3%
Support	90.2%	89.2%	92.9%	93.3%	93.3%	92.8%	92.3%
Maintenance	9.2%	10.2%	6.4%	6.1%	6.1%	5.8%	6.4%
Technical Services	0.6%	0.6%	0.7%	0.7%	0.7%	1.3%	1.3%
Maintenance/ Technical	9.8%	10.8%	7.1%	6.7%	6.7%	7.2%	7.7%
General Support	7.5%	6.7%	6.4%	6.2%	6.2%	5.8%	5.8%
Health Care Assistants	75.7%	75.6%	77.2%	76.4%	76.4%	76.5%	76.9%
Care, other	24.3%	24.4%	22.8%	23.6%	23.6%	23.5%	23.1%
Patient & Client Care	48.1%	49.8%	52.7%	53.4%	53.4%	54.7%	54.7%
Total	100 %	100 %	100 %	100 %	100 %	100 %	100 %

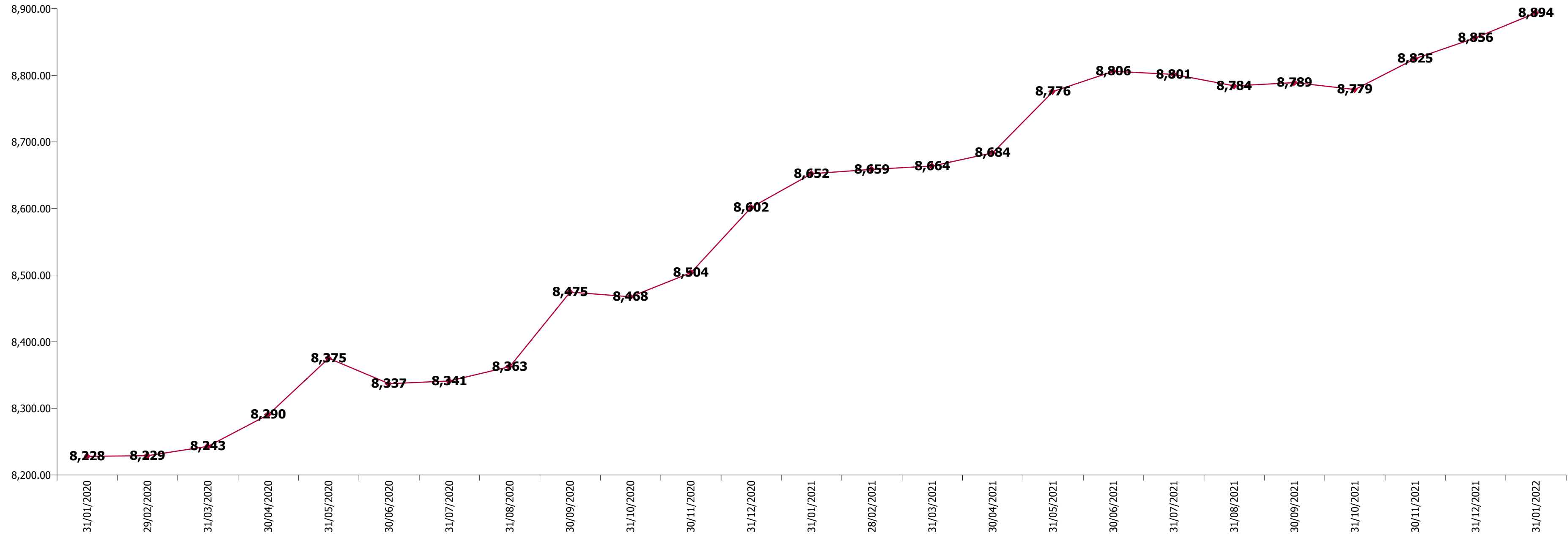
Jan 2022 (Dec 2019 figure: 2,919)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Dec 2021	WTE Jan 2022
Older People	2,789	2,899	2,915	2,919	2,930	2,954	2,940
Consultant Medicine	4.1%	3.8%	3.9%	3.9%	3.9%	3.7%	3.6%
Consultant Psychiatry	3.6%	3.2%					
Consultants	7.7%	7.0%	3.9%	3.9%	3.9%	3.7%	3.6%
Registrar	4.1%	3.8%	3.9%	3.9%	3.9%		
Senior Registrar						0.3%	0.3%
Specialist Registrar		3.8%	3.9%	7.7%	7.7%	7.4%	7.3%
Registrars	4.1%	7.6%	7.7%	11.6%	11.6%	7.7%	7.6%
Senior House Officer			3.9%	3.9%	3.9%	7.4%	7.3%
SHO/ Interns			3.9%	3.9%	3.9%	7.4%	7.3%
Medical/ Dental, other	88.1%	85.4%	84.6%	80.6%	80.6%	81.2%	81.5%
Medical & Dental	0.9%	0.9%	0.9%	0.9%	0.9%	0.9%	0.9%
Clinical Nurse/ Midwife Manager	13.4%	13.3%	11.5%	12.8%	12.8%	12.8%	12.5%

Jan 2022 (Dec 2019 figure: 2,919)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Dec 2021	WTE Jan 2022
Older People	2,789	2,899	2,915	2,919	2,930	2,954	2,940
Director Nursing/Midwifery, Assistant	1.3%	1.5%	0.9%	2.0%	2.0%	1.8%	1.9%
Director of Nursing/Midwifery	1.4%	1.4%	1.4%	3.4%	3.4%	3.5%	3.6%
Nurse/ Midwife Manager	16.2%	16.1%	13.7%	18.3%	18.3%	18.1%	18.0%
Nurse/ Midwife Specialist & AN/MP	0.4%	0.3%	0.6%	0.5%	0.5%	0.5%	0.5%
Staff Nurses [General/ Children's]	82.4%	82.5%	84.8%	80.1%	80.1%	80.7%	80.7%
Staff Nurse/ Staff Midwife	82.4%	82.5%	84.8%	80.1%	80.1%	80.7%	80.7%
Public Health Nurse	1.0%	1.0%	0.9%	0.8%	0.8%	0.7%	0.7%
Pre-registration Nurse/ Midwife Intern						0.0%	0.1%
Post-registration Nurse/ Midwife Student				0.2%	0.2%		
Nursing/ Midwifery awaiting registration				0.2%	0.2%		
Nursing/ Midwifery Student				0.3%	0.3%	0.0%	0.1%
Nursing & Midwifery	22.8%	22.5%	22.5%	22.0%	22.0%	23.1%	23.1%
Dietitians	4.4%	4.2%	4.0%	2.5%	2.5%		
Occupational Therapists	18.6%	17.1%	21.9%	28.5%	28.5%	25.1%	28.7%
Physiotherapists	27.7%	25.5%	27.3%	25.6%	25.6%	31.3%	27.9%
Podiatrists & Chiropodists	15.2%	14.0%	12.9%	10.7%	10.7%	9.5%	7.7%
Speech & Language Therapists	7.8%	9.0%	7.7%	6.3%	6.3%	8.4%	9.3%
Therapy Professions	73.7%	69.7%	73.7%	73.7%	73.7%	74.3%	73.6%
Phlebotomists	1.9%	1.8%					
Radiographers	0.5%	0.5%	1.9%	1.9%	1.9%	1.8%	1.8%
Health Science/ Diagnostics	2.4%	2.3%	1.9%	1.9%	1.9%	1.8%	1.8%
Social Care	3.3%	3.1%	3.0%	2.9%	2.9%	2.4%	2.4%
Social Care	3.3%	3.1%	3.0%	2.9%	2.9%	2.4%	2.4%
Social Workers	16.0%	19.0%	15.8%	17.2%	17.2%	15.0%	16.4%
Pharmacy	4.5%	5.9%	5.6%	4.3%	4.3%	6.5%	5.8%
Health & Social Care Professionals	1.9%	1.9%	2.0%	2.1%	2.1%	2.5%	2.5%
Management (VIII & above)	7.0%	9.7%	7.1%	8.1%	8.1%	10.9%	11.1%
Administrative/ Supervisory (V to VII)	9.9%	8.4%	6.8%	10.8%	10.8%	15.5%	16.2%
Clerical (III & IV)	83.1%	81.9%	86.1%	81.2%	81.2%	73.6%	72.7%
Management & Administrative	4.1%	4.2%	5.2%	5.4%	5.4%	6.1%	6.1%
Catering	23.4%	23.9%	26.9%	29.6%	29.6%	23.4%	23.2%
Household Services	58.6%	57.7%	55.3%	52.5%	52.5%	62.8%	63.0%
Other Support	7.2%	8.4%	8.1%	8.5%	8.5%	7.0%	6.4%
Portering	4.0%	3.4%	3.6%	3.8%	3.8%	1.5%	2.2%
Support	93.1%	93.4%	93.9%	94.4%	94.4%	94.7%	94.8%
Maintenance/ Technical	6.9%	6.6%	6.1%	5.6%	5.6%	5.3%	5.2%
General Support	4.5%	4.1%	3.8%	3.6%	3.6%	4.6%	4.6%
Attendant/ Aide	31.2%	30.4%	31.1%	30.6%	30.6%	25.4%	25.7%
HCA (Student Nurse/Midwife COVID-19)							
Health Care Assistant/ Care Assistant	8.9%	9.8%	9.8%	10.0%	10.0%	17.5%	17.7%
Health & Social Care Assistants				0.0%	0.0%	0.1%	0.1%
Health Care Assistants	40.1%	40.2%	41.0%	40.6%	40.6%	43.0%	43.5%
Home Help	58.4%	58.2%	57.5%	57.8%	57.8%	55.2%	54.6%
Care, other	1.5%	1.6%	1.6%	1.6%	1.6%	1.8%	1.9%
Patient & Client Care	65.8%	66.4%	65.6%	66.0%	66.0%	62.8%	62.8%
Total	100 %	100 %	100 %	100 %	100 %	100 %	100 %

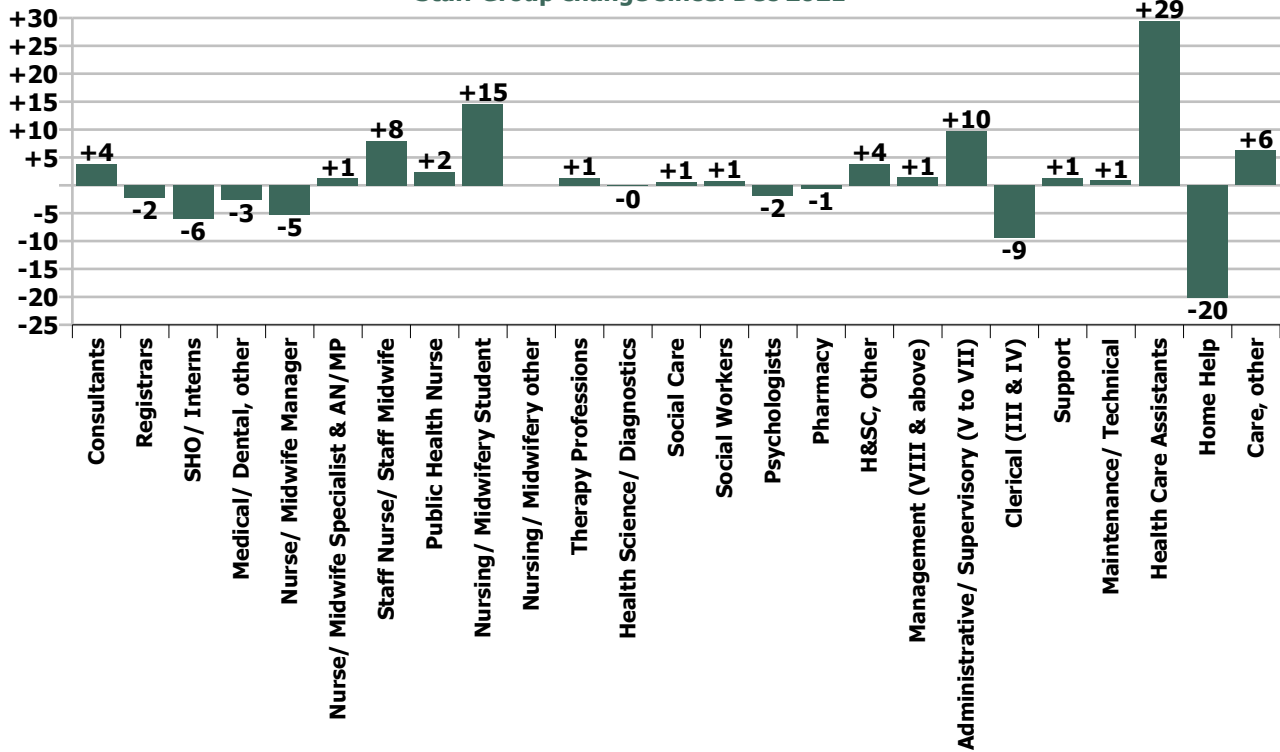
Summary Staff Movement: January 2022

Month-on-month Summary																												
WTE change since Dec 21	% change since Dec 21	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Public Health Nurse	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Care	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrativ e/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Patient & Client Care
Overall	+0.4%	+37	+3.8	-2.3	-6.0	-2.7	-7.1	-5.3	+1.3	+8.0	+2.4	+14.6	0.0	+20.9	+1.4	-0.2	+0.7	+0.8	-1.9	-0.6	+3.8	+4.0	+1.5	+9.8	-9.4	+1.8	+2.2	+15.6
Community Health & Wellbeing	+2.3%	+1													+0.3							+0.3	0.0	+0.7	-0.5	+0.2		+0.2
Mental Health	+0.4%	+6	+1.2	+1.6	-6.0	-0.1	-3.2	-0.0	-0.0	+1.9		+7.2		+9.0	+2.2		+0.3	-0.7	-0.2	-0.1	-0.0	+1.5	0.0	-2.3	+1.8	-0.5	-0.2	-0.4
Primary Care	+1.6%	+27	+2.6	-3.9	0.0	-3.0	-4.3	-2.4	+1.3	+3.5	+2.1	0.0		+4.6	+2.9	-0.2	0.0	+0.7	-1.0	+0.0	+3.9	+6.3	+0.5	+9.5	-11.2	-1.1	-1.0	+22.9
Disabilities	+0.6%	+17	0.0			0.0	0.0	-1.9	0.0	+4.4		+7.0	0.0	+9.5	-4.0		+0.4	-0.4	-0.8		0.0	-4.8	+0.3	+0.4	+0.8	+1.5	+0.3	+10.1
Older People	-0.4%	-13	0.0	0.0	0.0	+0.4	+0.4	-1.1	0.0	-1.8	+0.3	+0.4		-2.2	-0.0	0.0	0.0	+1.2		-0.5		+0.6	+0.6	+1.5	-0.3	+1.8	+3.2	-17.1
Social Care	+0.1%	+3	0.0	0.0	0.0	+0.4	+0.4	-2.9	-0.0	+2.6	+0.3	+7.4	0.0	+7.3	-4.0	0.0	+0.4	+0.8	-0.8	-0.5	0.0	-4.1	+0.9	+1.9	+0.5	+3.3	+3.5	-7.0
Change	+37.4	+0.4%	+6.3%	-2.2%	-12.5%	-2.2%	-2.1%	-1.1%	+1.4%	+0.5%	+1.1%	+43.2%		+0.9%	+0.3%	-1.4%	+0.2%	+0.6%	-1.3%	-5.5%	+5.0%	+0.3%	+1.9%	+4.8%	-1.6%	+0.2%	+0.6%	+0.4%

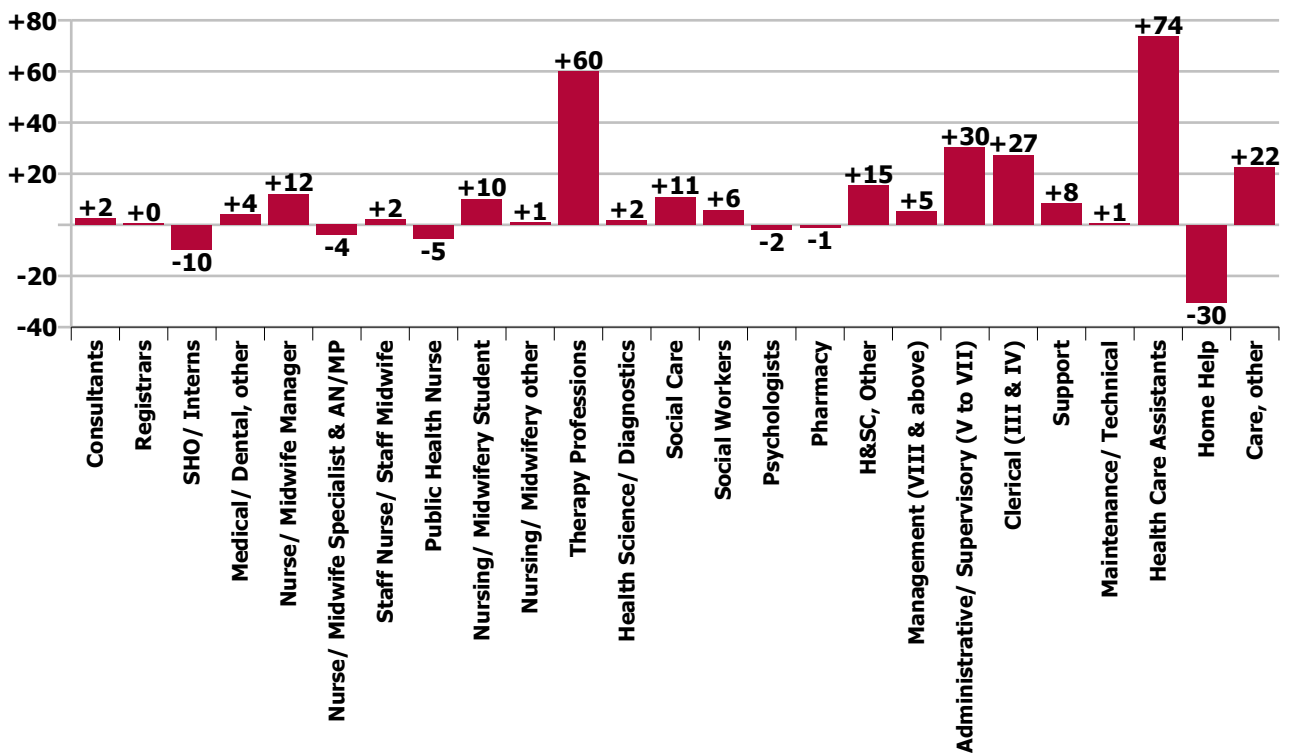
Year-on-year Summary																												
WTE change since Jan 21	% change since Jan 21	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Public Health Nurse	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Care	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrativ e/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Patient & Client Care
Overall	+2.8%	+242	+2.4	+0.5	-9.6	+4.0	-2.7	+12.1	-3.9	+2.1	-5.2	+10.1	+1.0	+16.2	+60.0	+1.6	+10.9	+5.9	-1.8	-1.1	+15.4	+90.7	+5.2	+30.2	+27.3	+62.8	+8.9	+65.6
Community Health & Wellbeing	+2.3%	+1						-2.0						-2.0	-0.5							-0.5	+0.5	+2.8	-2.6	+0.7		-2.0
Mental Health	+0.4%	+6	+0.8	+11.9	-6.5	-0.0	+6.2	+0.1	-1.5	-8.7		-0.1		-10.3	-2.0		-0.3	+0.5	+2.3	-1.7	+2.6	+1.3	+0.5	-4.7	+1.6	-2.5	-6.0	+0.2
Primary Care	+1.6%	+27	+2.6	-10.5	-4.1	+4.0	-8.0	+12.3	+0.7	+2.3	-4.1	+8.0		+19.1	+43.2	+1.6	+3.0	+2.2	-2.2	+0.1	+14.6	+62.5	-0.3	+19.1	+30.0	+48.8	-1.0	+60.0
Disabilities	+2.0%	+52.3	-1.0			0.0	-1.0	+4.4	-1.0	-8.6		+1.7	+1.0	-2.5	+9.9		+8.2	+2.6	-1.9		-1.8	+17.0	+0.1	+3.6	+3.1	+6.7	+1.8	+30.2
Older People	+0.8%	+22.7	0.0	-0.9	+1.0	+0.1	+0.1	-2.6	-2.1	+17.2	-1.1	+0.5		+11.9	+9.4	0.0	0.0	+0.5		+0.5		+10.4	+4.4	+9.5	-4.9	+9.0	+14.0	-22.8
Social Care	+0.1%	+3	-1.0	-0.9	+1.0	+0.1	-0.9	+1.8	-3.1	+8.6	-1.1	+2.2	+1.0	+9.4	+19.3	0.0	+8.2	+3.2	-1.9	+0.5	-1.8	+27.4	+4.5	+13.0	-1.8	+15.8	+15.8	+7.4
Change	+241.5	+2.8%	+3.9%	+0.4%	-18.7%	+3.5%	-0.8%	+2.5%	-4.1%	+0.1%	-2.3%	+26.4%	-100.0%	+0.7%	+12.8%	+12.8%	+4.3%	+4.5%	-1.2%	-10.5%	+23.9%	+8.3%	+7.0%	+16.7%	+5.0%	+7.8%	+2.3%	+1.8%



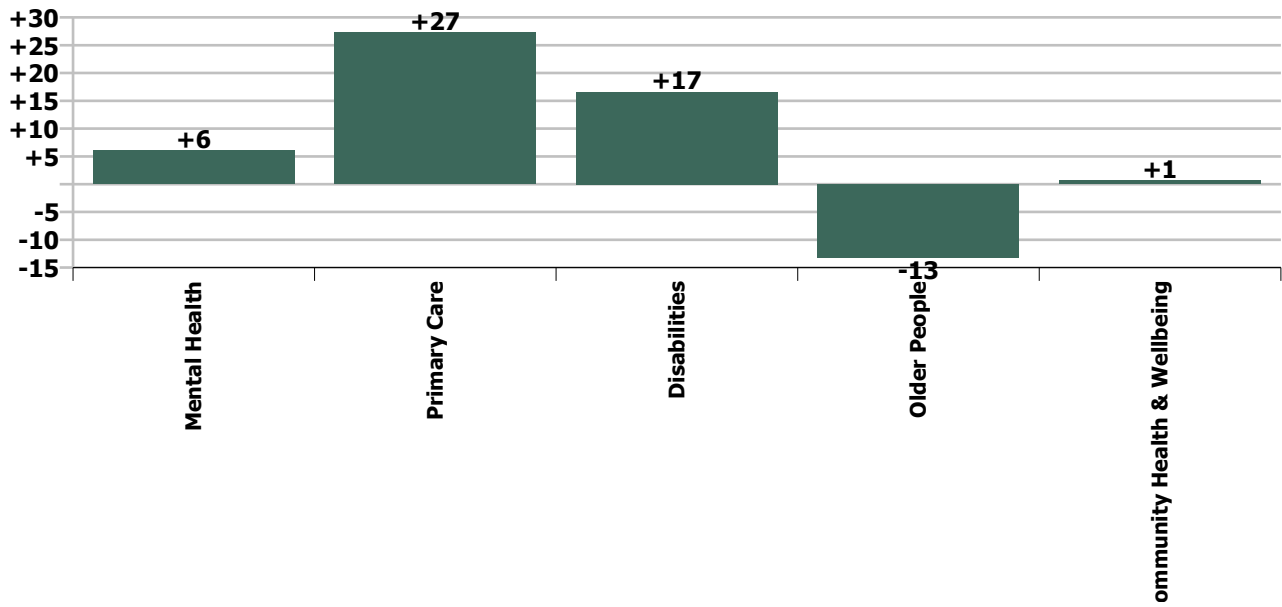
Staff Group change since: Dec 2021



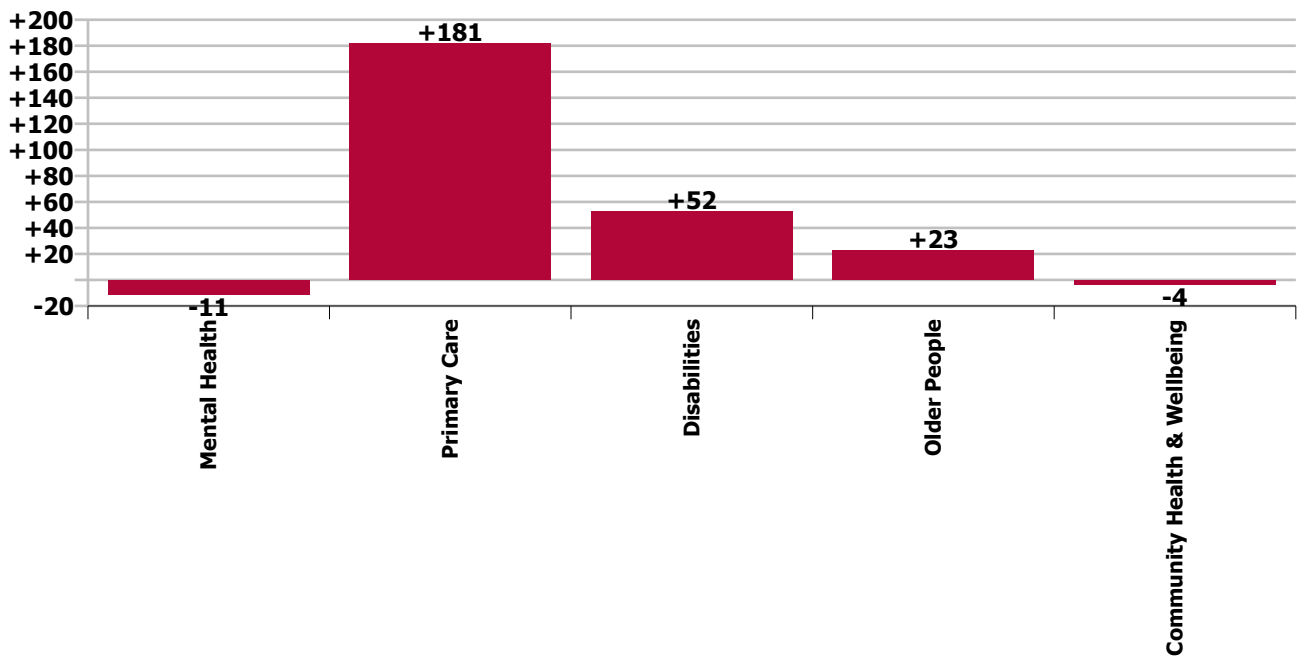
Staff Group change since: Jan 2021



Care Group change since: Dec 2021



Care Group change since: Jan 2021



Longitudinal Employment Levels by Grade Group - Dec 2016 to Jan 2022

Jan 2022 (Dec 2016 figure: 7,639)	WTE Jan 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Dec 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Dec 21
Overall	8,894	+1,255	+911	+756	+705	+292	+37	+16.4%	+11.4%	+9.3%	+8.6%	+3.4%	+0.4%
Consultant Dentistry	3	+1	+1	+1	+1	+1	+1	+64.5%	+64.5%	+64.5%	+64.5%	+64.5%	+64.5%
Consultant Medicine	1	-2	+0	+0	-0			-57.7%	+10.0%	+10.0%	-0.9%		
Consultant Paediatrics	1	+1						+233.3%					
Consultant Psychiatry	58	+13	+11	+9	+7	+1	+1	+28.1%	+22.8%	+17.4%	+13.7%	+2.6%	+2.2%
Consultant Surgery	1	+1	+1	+1	+1	+1	+1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Consultants	64	+14	+13	+11	+10	+4	+4	+29.0%	+26.3%	+21.2%	+17.4%	+6.8%	+6.3%
Registrar	78	+14	+8	-0	-6	-2	+2	+22.4%	+11.1%	-0.0%	-7.3%	-2.3%	+2.4%
Senior Registrar	17	+8	+6	+6	+5	+3	+2	+83.4%	+57.8%	+53.6%	+43.7%	+21.2%	+12.3%
Specialist Registrar	6	+3	+2	+2	-1	-2	-6	+112.7%	+59.5%	+59.5%	-8.9%	-23.4%	-48.3%
Registrars	102	+25	+16	+8	-2	-1	-2	+33.3%	+19.2%	+8.9%	-1.6%	-0.8%	-2.2%
Interns	1	-2	-2	-2	-2	-1	-1	-66.7%	-66.7%	-66.7%	-66.7%	-50.0%	-50.0%
Senior House Officer	41	+3	+2	-0	+6	-8	-5	+7.8%	+5.8%	-1.0%	+16.1%	-16.9%	-10.9%
SHO/ Interns	42	+1	+0	-2	+4	-9	-6	+2.3%	+0.6%	-5.4%	+9.6%	-18.2%	-12.5%
Dentists	64	+2	+2	-1	+2	+5	-2	+3.8%	+3.2%	-1.3%	+2.9%	+7.8%	-2.9%
Other Medical	56	+4	-4	+0	+7	-1	-1	+7.2%	-6.4%	+0.3%	+13.3%	-2.4%	-1.3%
Medical/ Dental, other	120	+6	-2	-1	+8	+3	-3	+5.3%	-1.5%	-0.6%	+7.5%	+2.8%	-2.2%
Medical & Dental	328	+47	+28	+16	+20	-3	-7	+16.7%	+9.4%	+5.3%	+6.5%	-0.8%	-2.1%
Clinical Nurse/ Midwife Manager	379	+63	+61	+57	+42	+14	-3	+19.8%	+19.1%	+17.7%	+12.4%	+3.8%	-0.8%
Director Nursing/Midwifery, Assistant	71	+16	+22	+23	+11	+7	-3	+29.7%	+45.1%	+47.0%	+17.7%	+10.7%	-3.6%
Director of Nursing/Midwifery	44	+25	+26	+26	+8	+6	+1	+133.1%	+147.7%	+148.7%	+23.6%	+16.6%	+1.3%
Nurse/ Midwife Manager	493	+104	+109	+106	+61	+27	-5	+26.6%	+28.3%	+27.3%	+14.1%	+5.7%	-1.1%
Advanced Nurse/ Midwife Practitioner	8	+5	+5	+3	+1	+1	+0	+165.0%	+165.0%	+68.4%	+18.7%	+16.9%	+0.6%
Clinical Nurse/ Midwife Specialist	84	+27	+18	+17	+10	-8	+1	+46.4%	+27.4%	+24.7%	+13.2%	-8.2%	+1.5%
Nurse/ Midwife Specialist & AN/MP	92	+32	+23	+20	+11	-6	+1	+52.3%	+33.4%	+27.6%	+13.6%	-6.5%	+1.4%
Staff Midwives	5	+2	-1	-2	-4	-1	+1	+65.8%	-12.4%	-29.0%	-43.2%	-16.2%	+21.3%
Staff Nurse [Intellectual Disability]	162	+94	+91	+76	+76	+4	+3	+137.3%	+128.6%	+87.1%	+87.2%	+2.4%	+1.7%
Staff Nurse [Psychiatric]	479	-74	-70	-46	+10	-8	+2	-13.4%	-12.8%	-8.8%	+2.1%	-1.7%	+0.4%
Staff Nurses [General/ Children's]	856	-86	-124	-76	-26	+8	+2	-9.2%	-12.6%	-8.2%	-2.9%	+1.0%	+0.3%
Staff Nurse/ Staff Midwife	1,502	-64	-103	-48	+56	+3	+8	-4.1%	-6.4%	-3.1%	+3.9%	+0.2%	+0.5%
Public Health Nurse	218	+3	+2	+0	+2	-9	+2	+1.2%	+0.7%	+0.2%	+1.1%	-4.0%	+1.1%
Pre-registration Nurse/ Midwife Intern	22	+14	+14	+14	+13	+22	+16	+161.8%	+178.1%	+161.8%	+147.2%	-100.0%	+232.6%
Pre-registration Nurse Intern (COVID-19)						-11		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Post-registration Nurse/ Midwife Student	23	+15	+6	+9	+4	+8		+187.5%	+35.3%	+64.3%	+19.5%	+53.9%	
Nursing/ Midwifery awaiting registration	3	+3	+3	+3	-29		-1	-100.0%	-100.0%	-100.0%	-90.5%		-25.0%
Nursing/ Midwifery Student	48	+32	+23	+26	-11	+20	+15	+192.4%	+93.0%	+114.4%	-19.2%	+69.4%	+43.2%
Nursing/ Midwifery other	1	+1	+1	+0	+0	+1		+100.0%	+100.0%	+96.1%	+96.1%	-100.0%	

Jan 2022 (Dec 2016 figure: 7,639)	WTE Jan 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Dec 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Dec 21
Overall	8,894	+1,255	+911	+756	+705	+292	+37	+16.4%	+11.4%	+9.3%	+8.6%	+3.4%	+0.4%
Nursing & Midwifery	2,355	+106	+54	+104	+119	+35	+21	+4.7%	+2.3%	+4.6%	+5.3%	+1.5%	+0.9%
Dietitians	37	+19	+13	+8	+9	-1	-1	+100.3%	+54.5%	+29.4%	+33.5%	-3.6%	-1.7%
Occupational Therapists	215	+64	+51	+52	+45	+38	+7	+42.4%	+31.1%	+31.6%	+26.7%	+21.4%	+3.3%
Orthoptists	2	+2	+2	+2	-1	+0	-0	+1460.0%	+358.8%	+368.0%	-28.7%	+17.0%	-9.7%
Physiotherapists	120	+17	+11	+12	+13	+17	-4	+16.1%	+10.3%	+11.4%	+12.5%	+16.5%	-3.0%
Podiatrists & Chiropodists	10	+2	+3	+3	+4	+3	-0	+29.2%	+33.9%	+39.3%	+60.7%	+39.3%	-3.6%
Speech & Language Therapists	145	+15	+6	+11	+11	+9	-1	+11.3%	+4.1%	+8.3%	+8.0%	+6.6%	-0.4%
Therapy Professions	530	+118	+85	+88	+82	+66	+1	+28.8%	+19.2%	+20.0%	+18.2%	+14.1%	+0.3%
Audiology	10	+5	+4	+3	+3	+2	+1	+100.2%	+66.8%	+43.0%	+47.9%	+25.1%	+8.8%
Phlebotomists		-1	-1					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Physicists	2	-0	-0	-0	-0	-0		-23.0%	-13.5%	-23.0%	-23.0%	-23.0%	
Radiographers	2			-1	-1	-1	-1			-25.9%	-27.1%	-30.4%	-30.4%
Health Science/ Diagnostics	14	+4	+3	+2	+2	+1	-0	+34.5%	+25.0%	+14.5%	+16.2%	+4.1%	-1.4%
Social Care	267	+51	+43	+36	+27	+15	+1	+23.7%	+19.3%	+15.6%	+11.3%	+5.9%	+0.2%
Social Workers	135	+25	+18	+14	+21	+4	+1	+22.5%	+15.1%	+11.6%	+18.1%	+2.7%	+0.6%
Psychologists	149	+41	+34	+16	+12	-2	-2	+37.7%	+29.2%	+12.2%	+8.4%	-1.4%	-1.3%
Pharmacy	10	+2	-0	-1	+2	-1	-1	+19.1%	-3.8%	-8.9%	+18.8%	-10.3%	-5.5%
Counsellor Therapists	41	-2	-2	+1	+1	+3	-0	-4.0%	-4.3%	+1.7%	+1.7%	+6.6%	-1.1%
Dental Hygienists	10	+3	+2	+3	+1	-1	+0	+37.3%	+34.2%	+36.1%	+17.9%	-11.3%	+2.6%
Other Health & Social Care	13	+3	+2	+3	+2	-1		+25.0%	+23.1%	+26.0%	+15.3%	-5.4%	
Play Therapists/ Specialists	1	-1	+0	+0	+0	+0		-56.4%	+12.7%	+12.7%	+12.7%	+12.7%	
Vaccinators	15	+15	+15	+15	+15	+15	+4	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	+35.3%
H&SC, Other	80	+18	+18	+21	+19	+16	+4	+29.1%	+30.2%	+36.7%	+32.1%	+25.4%	+5.0%
Health & Social Care Professionals	1,185	+258	+201	+177	+164	+98	+4	+27.9%	+20.4%	+17.5%	+16.1%	+9.0%	+0.3%
Executive Management	15	+3	+1	+1		-1		+25.0%	+7.1%	+7.1%		-4.6%	
Senior Management (VIII & GM)	65	+20	+14	+18	+8	+6	+1	+45.6%	+27.7%	+36.7%	+13.0%	+10.0%	+2.3%
Management (VIII & above)	80	+23	+15	+19	+8	+5	+1	+41.3%	+23.3%	+30.0%	+10.4%	+6.9%	+1.9%
Administrative/ Supervisory (V to VII)	211	+92	+85	+74	+50	+34	+10	+77.2%	+67.1%	+54.2%	+31.3%	+19.2%	+4.8%
Clerical (III & IV)	578	+147	+110	+62	+73	+32	-9	+34.0%	+23.4%	+12.1%	+14.5%	+5.9%	-1.6%
Management & Administrative	870	+262	+210	+155	+131	+71	+2	+43.2%	+31.8%	+21.7%	+17.8%	+8.9%	+0.2%
Catering	56	+0	+1	-2	-4	+1	-0	+0.0%	+2.0%	-4.1%	-6.6%	+2.0%	-0.4%
Household Services	218	-34	-16	+8	+28	+7	+2	-13.4%	-6.7%	+3.9%	+14.9%	+3.6%	+0.8%
Other Support	76	+13	+12	+3	+3	+2	-1	+20.1%	+18.7%	+3.9%	+3.4%	+2.9%	-1.5%
Portering	12	-1	+1	+1	-1		+1	-5.6%	+12.0%	+11.8%	-7.7%		+9.0%
Support	363	-21	-1	+10	+26	+11	+1	-5.6%	-0.3%	+2.8%	+7.7%	+3.1%	+0.4%
Maintenance/ Technical	25	-8	-7	+1	+3	+1	+1	-23.6%	-21.5%	+4.6%	+11.3%	+5.8%	+3.6%
General Support	387	-29	-8	+11	+28	+12	+2	-7.0%	-2.0%	+2.9%	+7.9%	+3.2%	+0.6%

Jan 2022 (Dec 2016 figure: 7,639)	WTE Jan 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Dec 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Dec 21
Overall	8,894	+1,255	+911	+756	+705	+292	+37	+16.4%	+11.4%	+9.3%	+8.6%	+3.4%	+0.4%
Attendant/ Aide	581	-87	-108	-122	-120	-117	+2	-13.0%	-15.7%	-17.3%	-17.1%	-16.7%	+0.4%
HCA (Student Nurse/Midwife COVID-19)						-2		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Health Care Assistant/ Care Assistant	1,648	+638	+546	+428	+403	+239	+28	+63.2%	+49.6%	+35.0%	+32.3%	+16.9%	+1.7%
Health & Social Care Assistants	9	+7	+8	-5	+1	-3	-1	+350.0%	+800.0%	-34.9%	+11.9%	-24.9%	-7.8%
Health Care Assistants	2,238	+558	+446	+301	+284	+117	+29	+33.2%	+24.9%	+15.5%	+14.5%	+5.5%	+1.3%
Home Help	1,019	-64	-114	-90	-105	-57	-20	-5.9%	-10.1%	-8.1%	-9.3%	-5.3%	-1.9%
Care, other	513	+117	+94	+82	+63	+19	+6	+29.6%	+22.4%	+18.9%	+13.9%	+3.8%	+1.2%
Patient & Client Care	3,770	+611	+426	+292	+242	+78	+16	+19.3%	+12.7%	+8.4%	+6.9%	+2.1%	+0.4%

Source: Health Service Personnel Census

Longitudinal Employment Levels by Care Group - Dec 2016 to Jan 2022

Community Health & Wellbeing

Jan 2022 (figure:)	WTE Jan 2022	WTE change since	WTE change since	WTE change since	WTE change since	WTE change since Dec 20	WTE change since Dec 21	% change since	% change since	% change since	% change since	% change since Dec 20	% change since Dec 21
Overall	31	+31	+31	+31	+31	-4	+1	-100.0%	-100.0%	-100.0%	-100.0%	-11.9%	+2.3%
Nursing & Midwifery						-1		-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Nurse/ Midwife Manager						-1		-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Health & Social Care Professionals	4	+4	+4	+4	+4	-0	+0	-1.0%	-1.0%	-1.0%	-1.0%	-0.1%	+0.1%
Therapy Professions	4	+4	+4	+4	+4	-0	+0	-1.0%	-1.0%	-1.0%	-1.0%	-0.1%	+0.1%
Management & Administrative	13	+13	+13	+13	+13	+0	+0	-1.0%	-1.0%	-1.0%	-1.0%	+0.0%	+0.0%
Management (VIII & above)	1	+1	+1	+1	+1			-1.0%	-1.0%	-1.0%	-1.0%	+0.0%	+0.0%
Administrative/ Supervisory (V to VII)	8	+8	+8	+8	+8	+3	+1	-1.0%	-1.0%	-1.0%	-1.0%	+0.5%	+0.1%
Clerical (III & IV)	5	+5	+5	+5	+5	-3	-1	-1.0%	-1.0%	-1.0%	-1.0%	-0.4%	-0.1%
Patient & Client Care	13	+13	+13	+13	+13	-3	+0	-1.0%	-1.0%	-1.0%	-1.0%	-0.2%	+0.0%
Care, other	13	+13	+13	+13	+13	-3	+0	-1.0%	-1.0%	-1.0%	-1.0%	-0.2%	+0.0%

Source: Health Service Personnel Census

Mental Health

Jan 2022 (Dec 2016 figure: 1,407)	WTE Jan 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Dec 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Dec 21
Overall	1,563	+156	+86	+80	+78	-0	+6	+11.1%	+5.8%	+5.4%	+5.3%	-0.0%	+0.4%
Medical & Dental	149	+35	+28	+20	+20	+8	-3	+0.3%	+0.2%	+0.2%	+0.2%	+0.1%	-0.0%
Consultants	57	+14	+12	+9	+7	+2	+1	+0.3%	+0.3%	+0.2%	+0.1%	+0.0%	+0.0%
Registrars	53	+20	+18	+12	+7	+12	+2	+0.6%	+0.5%	+0.3%	+0.2%	+0.3%	+0.0%
SHO/ Interns	37	+3	+2	+1	+6	-6	-6	+0.1%	+0.0%	+0.0%	+0.2%	-0.1%	-0.1%
Medical/ Dental, other	2	-2	-3	-1	-0	-0	-0	-0.5%	-0.6%	-0.4%	-0.1%	-0.1%	-0.0%
Nursing & Midwifery	783	+5	-6	+17	+18	-3	+9	+0.0%	-0.0%	+0.0%	+0.0%	-0.0%	+0.0%
Nurse/ Midwife Manager	199	+42	+47	+43	+29	+6	-0	+0.3%	+0.3%	+0.3%	+0.2%	+0.0%	-0.0%
Nurse/ Midwife Specialist & AN/MP	68	+30	+21	+21	+8	-3	-0	+0.8%	+0.5%	+0.4%	+0.1%	-0.0%	-0.0%
Staff Nurse/ Staff Midwife	504	-79	-88	-59	+1	-15	+2	-0.1%	-0.1%	-0.1%	+0.0%	-0.0%	+0.0%
Nursing/ Midwifery Student	13	+12	+13	+12	-21	+9	+7	+24.6%	-1.0%	+24.6%	-0.6%	+2.2%	+1.3%
Health & Social Care Professionals	260	+65	+53	+33	+34	+2	+1	+0.3%	+0.3%	+0.1%	+0.1%	+0.0%	+0.0%
Therapy Professions	77	+17	+14	+5	+3	-1	+2	+0.3%	+0.2%	+0.1%	+0.0%	-0.0%	+0.0%
Social Care	7	-1	+0	+1	+3	-0	+0	-0.1%	+0.0%	+0.2%	+0.8%	-0.0%	+0.0%
Social Workers	64	+10	+5	+5	+11	-0	-1	+0.2%	+0.1%	+0.1%	+0.2%	-0.0%	-0.0%
Psychologists	97	+38	+33	+20	+14	+3	-0	+0.7%	+0.5%	+0.3%	+0.2%	+0.0%	-0.0%
Pharmacy	1	-1	-2	-3	-1	-2	-0	-0.5%	-0.6%	-0.7%	-0.5%	-0.6%	-0.0%
H&SC, Other	15	+2	+3	+4	+4	+2	-0	+0.2%	+0.2%	+0.4%	+0.4%	+0.2%	-0.0%
Management & Administrative	115	+21	+12	+13	+4	-4	-1	+0.2%	+0.1%	+0.1%	+0.0%	-0.0%	-0.0%
Management (VIII & above)	3	+3	+3	+3	+2	+0		-1.0%	-1.0%	-1.0%	+2.0%	+0.1%	+0.0%
Administrative/ Supervisory (V to VII)	20	+2	+1	+2	-3	-2	-2	+0.1%	+0.1%	+0.1%	-0.1%	-0.1%	-0.1%
Clerical (III & IV)	92	+16	+7	+7	+5	-2	+2	+0.2%	+0.1%	+0.1%	+0.1%	-0.0%	+0.0%
General Support	84	-19	-20	-11	-2	-3	-0	-0.2%	-0.2%	-0.1%	-0.0%	-0.0%	-0.0%
Support	79	-17	-18	-10	-1	-3	-0	-0.2%	-0.2%	-0.1%	-0.0%	-0.0%	-0.0%
Maintenance/ Technical	5	-2	-2	-1	-1			-0.3%	-0.3%	-0.2%	-0.2%	+0.0%	+0.0%
Patient & Client Care	172	+49	+20	+8	+4	-0	-0	+0.4%	+0.1%	+0.0%	+0.0%	-0.0%	-0.0%
Health Care Assistants	165	+46	+20	+9	+5	-1	-0	+0.4%	+0.1%	+0.0%	+0.0%	-0.0%	-0.0%
Care, other	7	+3	-0	-1	-0	+1		+0.7%	-0.0%	-0.1%	-0.0%	+0.1%	+0.0%

Source: Health Service Personnel Census

Primary Care

Jan 2022 (Dec 2016 figure: 1,188)	WTE Jan 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Dec 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Dec 21
Overall	1,721	+533	+413	+376	+375	+203	+27	+44.9%	+31.6%	+28.0%	+27.8%	+13.4%	+1.6%
Medical & Dental	150	+11	-1	-5	-2	-9	-4	+0.1%	-0.0%	-0.0%	-0.0%	-0.1%	-0.0%
Consultants	5	+3	+3	+3	+3	+3	+3	+1.6%	+1.1%	+1.1%	+1.0%	+1.0%	+1.0%
Registrars	46	+4	-1	-3	-8	-12	-4	+0.1%	-0.0%	-0.1%	-0.1%	-0.2%	-0.1%
SHO/ Interns	3	-4	-4	-4	-3	-4		-0.6%	-0.5%	-0.6%	-0.5%	-0.6%	+0.0%
Medical/ Dental, other	95	+7	+2	+0	+7	+4	-3	+0.1%	+0.0%	+0.0%	+0.1%	+0.0%	-0.0%
Nursing & Midwifery	464	+108	+70	+68	+57	+21	+5	+0.3%	+0.2%	+0.2%	+0.1%	+0.0%	+0.0%
Nurse/ Midwife Manager	77	+33	+34	+27	+21	+17	-2	+0.7%	+0.8%	+0.5%	+0.4%	+0.3%	-0.0%
Nurse/ Midwife Specialist & AN/MP	7	+4	+4	+1	+3	+0	+1	+1.4%	+0.9%	+0.2%	+0.7%	+0.0%	+0.2%
Staff Nurse/ Staff Midwife	143	+52	+23	+29	+24	+4	+4	+0.6%	+0.2%	+0.3%	+0.2%	+0.0%	+0.0%
Public Health Nurse	214	+4	+4	+2	+3	-8	+2	+0.0%	+0.0%	+0.0%	+0.0%	-0.0%	+0.0%
Nursing/ Midwifery Student	23	+15	+6	+9	+6	+8		+1.9%	+0.4%	+0.6%	+0.3%	+0.5%	+0.0%
Health & Social Care Professionals	412	+119	+86	+82	+83	+63	+6	+0.4%	+0.3%	+0.2%	+0.3%	+0.2%	+0.0%
Therapy Professions	282	+81	+50	+58	+60	+44	+3	+0.4%	+0.2%	+0.3%	+0.3%	+0.2%	+0.0%
Health Science/ Diagnostics	13	+4	+3	+2	+2	+1	-0	+0.4%	+0.3%	+0.1%	+0.2%	+0.0%	-0.0%
Social Care	8	+2	+2	+0	+0	+3		+0.4%	+0.4%	+0.1%	+0.0%	+0.6%	+0.0%
Social Workers	30	+8	+8	+5	+6	+2	+1	+0.4%	+0.4%	+0.2%	+0.2%	+0.1%	+0.0%
Psychologists	19	+6	+6	-0	-2	-3	-1	+0.5%	+0.5%	-0.0%	-0.1%	-0.1%	-0.1%
Pharmacy	4	+1	+1	+1	+1	+0	+0	+0.4%	+0.2%	+0.2%	+0.4%	+0.1%	+0.0%
H&SC, Other	56	+17	+17	+16	+15	+16	+4	+0.4%	+0.4%	+0.4%	+0.4%	+0.4%	+0.1%
Management & Administrative	387	+119	+89	+80	+77	+56	-1	+0.4%	+0.3%	+0.3%	+0.2%	+0.2%	-0.0%
Management (VIII & above)	34	+5	+0	+2	-3	-1	+1	+0.2%	+0.0%	+0.0%	-0.1%	-0.0%	+0.0%
Administrative/ Supervisory (V to VII)	95	+44	+37	+35	+27	+23	+10	+0.9%	+0.6%	+0.6%	+0.4%	+0.3%	+0.1%
Clerical (III & IV)	257	+71	+52	+43	+52	+34	-11	+0.4%	+0.3%	+0.2%	+0.3%	+0.2%	-0.0%
General Support	17	-1	-2	-0	+1	-1	-1	-0.0%	-0.1%	-0.0%	+0.1%	-0.1%	-0.1%
Support	16	-2	-3	-1	+0	-2	-1	-0.1%	-0.2%	-0.1%	+0.0%	-0.1%	-0.1%
Maintenance/ Technical	1	+1	+1	+1	+1	+1		-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	+0.0%
Patient & Client Care	291	+177	+171	+151	+159	+74	+23	+1.6%	+1.4%	+1.1%	+1.2%	+0.3%	+0.1%
Health Care Assistants	158	+154	+151	+134	+140	+54	+15	+51.0%	+24.4%	+5.6%	+8.1%	+0.5%	+0.1%
Home Help	9	-3	-2	-1	-1	+0	+0	-0.2%	-0.2%	-0.1%	-0.1%	+0.0%	+0.0%
Care, other	124	+25	+22	+19	+20	+19	+8	+0.3%	+0.2%	+0.2%	+0.2%	+0.2%	+0.1%

Source: Health Service Personnel Census

Disabilities

Jan 2022 (Dec 2016 figure: 2,256)	WTE Jan 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Dec 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Dec 21
Overall	2,639	+383	+340	+244	+200	+83	+17	+17.0%	+14.8%	+10.2%	+8.2%	+3.3%	+0.6%
Medical & Dental	2	-1				-1		-0.4%	+0.0%	+0.0%	+0.0%	-0.4%	+0.0%
Consultants	2	-1				-1		-0.5%	+0.0%	+0.0%	+0.0%	-0.4%	+0.0%
Medical/ Dental, other	0							+0.0%	+0.0%	+0.0%	+0.0%	+0.0%	+0.0%
Nursing & Midwifery	428	-50	-37	-4	+9	+1	+10	-0.1%	-0.1%	-0.0%	+0.0%	+0.0%	+0.0%
Nurse/ Midwife Manager	95	+9	+11	+3	+6	+4	-2	+0.1%	+0.1%	+0.0%	+0.1%	+0.0%	-0.0%
Nurse/ Midwife Specialist & AN/MP	13	-3	-4	-2		-1		-0.2%	-0.2%	-0.1%	+0.0%	-0.1%	+0.0%
Staff Nurse/ Staff Midwife	307	-61	-49	-10	-2	-5	+4	-0.2%	-0.1%	-0.0%	-0.0%	-0.0%	+0.0%
Nursing/ Midwifery Student	12	+4	+4	+4	+5	+2	+7	+0.5%	+0.5%	+0.5%	+0.7%	+0.3%	+1.4%
Nursing/ Midwifery other	1	+1	+1	+0	+0	+1		+1.0%	+1.0%	+1.0%	+1.0%	-1.0%	+0.0%
Health & Social Care Professionals	436	+51	+41	+43	+32	+21	-5	+0.1%	+0.1%	+0.1%	+0.1%	+0.1%	-0.0%
Therapy Professions	114	+3	+3	+10	+6	+11	-4	+0.0%	+0.0%	+0.1%	+0.1%	+0.1%	-0.0%
Social Care	251	+50	+41	+34	+24	+12	+0	+0.2%	+0.2%	+0.2%	+0.1%	+0.1%	+0.0%
Social Workers	29	+3	+3	+1	+2	+2	-0	+0.1%	+0.1%	+0.0%	+0.1%	+0.1%	-0.0%
Psychologists	34	-3	-5	-4	-1	-2	-1	-0.1%	-0.1%	-0.1%	-0.0%	-0.1%	-0.0%
H&SC, Other	9	-2	-1	+1	+0	-2		-0.2%	-0.1%	+0.1%	+0.0%	-0.2%	+0.0%
Management & Administrative	176	+44	+38	+23	+16	+6	+1	+0.3%	+0.3%	+0.2%	+0.1%	+0.0%	+0.0%
Management (VIII & above)	22	+3	+3	+4	+0	-0	+0	+0.2%	+0.2%	+0.2%	+0.0%	-0.0%	+0.0%
Administrative/ Supervisory (V to VII)	59	+20	+20	+11	+6	+2	+0	+0.5%	+0.5%	+0.2%	+0.1%	+0.0%	+0.0%
Clerical (III & IV)	94	+20	+16	+9	+10	+5	+1	+0.3%	+0.2%	+0.1%	+0.1%	+0.1%	+0.0%
General Support	152	-18	-2	-1	+1	+1	+0	-0.1%	-0.0%	-0.0%	+0.0%	+0.0%	+0.0%
Support	140	-13	+3	-2	-1	+2	-1	-0.1%	+0.0%	-0.0%	-0.0%	+0.0%	-0.0%
Maintenance/ Technical	12	-5	-5	+1	+2	-0	+1	-0.3%	-0.3%	+0.1%	+0.2%	-0.0%	+0.1%
Patient & Client Care	1,445	+359	+299	+183	+142	+54	+10	+0.3%	+0.3%	+0.1%	+0.1%	+0.0%	+0.0%
Health Care Assistants	1,111	+289	+245	+137	+116	+53	+13	+0.4%	+0.3%	+0.1%	+0.1%	+0.0%	+0.0%
Care, other	334	+70	+55	+46	+26	+2	-3	+0.3%	+0.2%	+0.2%	+0.1%	+0.0%	-0.0%

Source: Health Service Personnel Census

Older People

Jan 2022 (Dec 2016 figure: 2,789)	WTE Jan 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Dec 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Dec 21
Overall	2,940	+152	+41	+25	+21	+10	-13	+5.4%	+1.4%	+0.9%	+0.7%	+0.3%	-0.4%
Medical & Dental	27	+3	+1	+2	+2	-1	+0	+0.1%	+0.0%	+0.1%	+0.1%	-0.0%	+0.0%
Consultants	1	-1	-1					-0.5%	-0.5%	+0.0%	+0.0%	+0.0%	+0.0%
Registrars	2	+1	+0	+0	-1	-1		+1.1%	+0.0%	+0.0%	-0.3%	-0.3%	+0.0%
SHO/ Interns	2	+2	+2	+1	+1	+1		-1.0%	-1.0%	+1.0%	+1.0%	+1.0%	+0.0%
Medical/ Dental, other	22	+1	-0	+0	+2	-1	+0	+0.0%	-0.0%	+0.0%	+0.1%	-0.0%	+0.0%
Nursing & Midwifery	679	+42	+27	+23	+36	+17	-2	+0.1%	+0.0%	+0.0%	+0.1%	+0.0%	-0.0%
Nurse/ Midwife Manager	122	+19	+17	+32	+5	+0	-1	+0.2%	+0.2%	+0.4%	+0.0%	+0.0%	-0.0%
Nurse/ Midwife Specialist & AN/MP	4	+1	+2	-0	+0	-2		+0.4%	+1.0%	-0.0%	+0.1%	-0.4%	+0.0%
Staff Nurse/ Staff Midwife	548	+23	+10	-9	+33	+20	-2	+0.0%	+0.0%	-0.0%	+0.1%	+0.0%	-0.0%
Public Health Nurse	5	-1	-2	-1	-0	-1	+0	-0.2%	-0.3%	-0.2%	-0.1%	-0.2%	+0.1%
Nursing/ Midwifery Student	0	+0	+0	+0	-2	+0	+0	-1.0%	-1.0%	-1.0%	-0.8%	-1.0%	+4.9%
Health & Social Care Professionals	73	+20	+17	+15	+12	+12	+1	+0.4%	+0.3%	+0.3%	+0.2%	+0.2%	+0.0%
Therapy Professions	54	+14	+15	+11	+9	+12	-0	+0.4%	+0.4%	+0.3%	+0.2%	+0.3%	-0.0%
Health Science/ Diagnostics	1			+0	+0			+0.0%	+0.0%	+0.2%	+0.1%	+0.0%	+0.0%
Social Care	2							+0.0%	+0.0%	+0.0%	+0.0%	+0.0%	+0.0%
Social Workers	12	+3	+1	+3	+2	-0	+1	+0.4%	+0.1%	+0.3%	+0.2%	-0.0%	+0.1%
Pharmacy	4	+2	+1	+1	+2	+0	-1	+0.8%	+0.3%	+0.3%	+0.6%	+0.1%	-0.1%
Management & Administrative	179	+65	+57	+26	+21	+13	+2	+0.6%	+0.5%	+0.2%	+0.1%	+0.1%	+0.0%
Management (VIII & above)	20	+12	+8	+9	+7	+6	+1	+1.5%	+0.7%	+0.8%	+0.6%	+0.4%	+0.0%
Administrative/ Supervisory (V to VII)	29	+18	+19	+19	+12	+9	+2	+1.6%	+1.8%	+1.8%	+0.7%	+0.4%	+0.1%
Clerical (III & IV)	130	+35	+31	-2	+2	-1	-0	+0.4%	+0.3%	-0.0%	+0.0%	-0.0%	-0.0%
General Support	135	+9	+16	+23	+28	+15	+3	+0.1%	+0.1%	+0.2%	+0.3%	+0.1%	+0.0%
Support	128	+11	+17	+23	+27	+14	+3	+0.1%	+0.2%	+0.2%	+0.3%	+0.1%	+0.0%
Maintenance/ Technical	7	-2	-1	+0	+1	+1	-0	-0.2%	-0.1%	+0.0%	+0.2%	+0.1%	-0.0%
Patient & Client Care	1,848	+13	-77	-63	-77	-46	-17	+0.0%	-0.0%	-0.0%	-0.0%	-0.0%	-0.0%
Health Care Assistants	804	+69	+30	+21	+23	+11	+2	+0.1%	+0.0%	+0.0%	+0.0%	+0.0%	+0.0%
Home Help	1,009	-62	-112	-89	-104	-57	-20	-0.1%	-0.1%	-0.1%	-0.1%	-0.1%	-0.0%
Care, other	34	+6	+4	+4	+4	+0	+1	+0.2%	+0.1%	+0.1%	+0.1%	+0.0%	+0.0%

Source: Health Service Personnel Census