

CHO 4 Employment Report: January 2023

Employment by Staff Group

Jan 2023	WTE Dec 2020	WTE Dec 2021	WTE Dec 2022	WTE Jan 2023	WTE change since Dec 22	WTE change since Dec 21	% change since Dec 21	WTE change since Dec 20	% change since Dec 20	No. Jan 2023
Overall	8,602	8,856	8,961	8,931	-30	+74	0.8 %	+329	3.8 %	10,957
Consultants	60	61	70	65	-4	+5	7.9 %	+5	8.4 %	81
Registrars	103	104	96	97	+1	-7	-7.1 %	-6	-5.7 %	101
SHO/ Interns	51	48	46	45	-1	-2	-4.9 %	-6	-11.1 %	46
Medical/ Dental, other	116	122	140	136	-4	+14	11.2 %	+20	16.9 %	235
Medical & Dental	330	335	352	344	-8	+9	2.6 %	+13	4.0 %	463
Nurse/ Midwife Manager	467	499	490	496	+7	-2	-0.5 %	+30	6.4 %	543
Nurse/ Midwife Specialist & AN/MP	98	91	106	118	+12	+27	30.3 %	+20	20.2 %	128
Staff Nurse/ Staff Midwife	1,498	1,494	1,532	1,520	-12	+26	1.8 %	+22	1.4 %	1,803
Public Health Nurse	228	216	216	215	-2	-1	-0.7 %	-13	-5.7 %	268
<i>Pre-registration Nurse/ Midwife Intern</i>		7	7	20	+13	+14	203.74 %	+20	-100.0 %	69
<i>Pre-registration Nurse Intern (COVID-19)</i>	11						-100.00 %	-11	-100.0 %	
<i>Post-registration Nurse/ Midwife Student</i>	15	23	11	15	+4	-8	-34.78 %	+0	0.4 %	15
<i>Nursing/ Midwifery awaiting registration</i>	3	4		1	+1	-3	-75.00 %	-2	-66.7 %	1
Nursing/ Midwifery Student	28	34	18	36	+18	+3	7.8 %	+8	27.5 %	85
Nursing/ Midwifery other		1	1	1			0.0 %	+1	-100.0 %	1
Nursing & Midwifery	2,319	2,334	2,363	2,386	+23	+52	2.2 %	+67	2.9 %	2,828
Therapy Professions	464	528	549	561	+12	+33	6.3 %	+97	21.0 %	655
Health Science/ Diagnostics	13	14	14	14	-0	-0	-0.8 %	+1	4.7 %	17
Social Care	252	267	272	273	+1	+6	2.4 %	+21	8.3 %	311
Social Workers	132	135	147	152	+5	+17	12.6 %	+20	14.9 %	171
Psychologists	152	151	156	156	+0	+5	3.1 %	+4	2.9 %	177
Pharmacy	11	10	9	8	-0	-2	-17.6 %	-2	-21.9 %	13
H&SC, Other	64	76	72	70	-2	-6	-8.0 %	+6	9.9 %	100
Health & Social Care Professionals	1,087	1,181	1,219	1,234	+15	+53	4.5 %	+147	13.5 %	1,444
Management (VIII & above)	75	79	90	92	+2	+13	16.8 %	+17	22.6 %	95
Administrative/ Supervisory (V to VII)	177	202	254	267	+13	+65	32.3 %	+89	50.4 %	285
Clerical (III & IV)	546	587	572	572	-0	-15	-2.6 %	+26	4.8 %	689
Management & Administrative	798	868	916	931	+14	+63	7.2 %	+132	16.6 %	1,069
Support	352	361	353	351	-3	-11	-3.0 %	-1	-0.3 %	477
Maintenance/ Technical	23	24	22	24	+2	+0	0.6 %	+1	2.7 %	28
General Support	375	385	375	375	-0	-11	-2.7 %	-1	-0.2 %	505
Health Care Assistants	2,121	2,209	2,135	2,128	-6	-80	-3.6 %	+7	0.3 %	2,465
Home Help	1,076	1,039	1,076	1,054	-22	+15	1.4 %	-22	-2.1 %	1,547
Care, other	494	506	524	479	-45	-27	-5.3 %	-15	-3.0 %	636
Patient & Client Care	3,691	3,754	3,735	3,661	-73	-92	-2.5 %	-30	-0.8 %	4,648

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Community Health & Wellbeing

Jan 2023	WTE Dec 2020	WTE Dec 2021	WTE Dec 2022	WTE Jan 2023	WTE change since Dec 22	WTE change since Dec 21	% change since Dec 21	WTE change since Dec 20	% change since Dec 20	No. Jan 2023
Total Community Health & Wellbeing	35	30	52	50	-2	19.88	66.5 %	+15	43.3 %	81
<i>Other Medical</i>			2	1	-0	1.28	-100.0 %	+1	-100.0 %	4
Medical/ Dental, other			2	1	-0	1.28	-100.0 %	+1	-100.0 %	4
Medical & Dental			2	1	-0	1.28	-100.0 %	+1	-100.0 %	4
<i>Clinical Nurse/ Midwife Manager</i>			0	0	+0	0.40	-100.0 %	+0	-100.0 %	1
<i>Director Nursing/Midwifery, Assistant</i>	1		2	2	-0	1.96	-100.0 %	+1	96.0 %	2
<i>Director of Nursing/Midwifery</i>			1	1		1.00	-100.0 %	+1	-100.0 %	1
Nurse/ Midwife Manager	1		3	3	-0	3.36	-100.0 %	+2	236.0 %	4
Nursing & Midwifery	1		3	3	-0	3.36	-100.0 %	+2	236.0 %	4
<i>Dietitians</i>	4	3	2	3	+0	-0.91	-26.7 %	-2	-40.8 %	3
Therapy Professions	4	3	2	3	+0	-0.91	-26.7 %	-2	-40.8 %	3
<i>Vaccinators</i>			9	7	-2	6.63	-100.0 %	+7	-100.0 %	25
H&SC, Other			9	7	-2	6.63	-100.0 %	+7	-100.0 %	25
Health & Social Care Professionals	4	3	11	9	-2	5.72	167.7 %	+5	116.4 %	28
Management & Administrative	13	13	21	21	+1	8.23	62.3 %	+8	63.1 %	25
<i>Maintenance</i>			1	1		1.00	-100.0 %	+1	-100.0 %	1
Maintenance/ Technical			1	1		1.00	-100.0 %	+1	-100.0 %	1
General Support			1	1		1.00	-100.0 %	+1	-100.0 %	1
Patient & Client Care	16	13	14	14	-0	0.29	2.2 %	-3	-17.1 %	19

Mental Health

Jan 2023	WTE Dec 2020	WTE Dec 2021	WTE Dec 2022	WTE Jan 2023	WTE change since Dec 22	WTE change since Dec 21	% change since Dec 21	WTE change since Dec 20	% change since Dec 20	No. Jan 2023
Total Mental Health	1,564	1,557	1,562	1,570	+9	13.01	0.8 %	+7	0.4 %	1,756
Consultants	54	56	60	57	-4	0.99	1.8 %	+2	4.2 %	67
Registrars	42	52	56	56	-0	4.48	8.7 %	+15	35.0 %	57
SHO/ Interns	43	43	42	41	-1	-1.35	-3.2 %	-2	-3.5 %	42
Medical/ Dental, other	2	2	1	2	+1	-0.29	-14.8 %	-0	-16.5 %	5
Medical & Dental	141	152	160	156	-4	3.83	2.5 %	+15	10.6 %	171
Nurse/ Midwife Manager	192	199	207	209	+2	10.36	5.2 %	+17	8.7 %	221
Nurse/ Midwife Specialist & AN/MP	71	68	72	79	+7	11.24	16.6 %	+8	11.5 %	83
Staff Nurse/ Staff Midwife	519	502	479	474	-5	-28.07	-5.6 %	-45	-8.7 %	514
Pre-registration Nurse/ Midwife Intern		2	7	9	+3	7.59	471.4 %	+9	-100.0 %	44
Pre-registration Nurse Intern (COVID-19)	3						-100.0 %	-3	-100.0 %	
Nursing/ Midwifery awaiting registration	1	4		1	+1	-3.00	-75.0 %		0.0 %	1
Nursing/ Midwifery Student	4	6	7	10	+4	4.59	81.8 %	+6	155.0 %	45
Nursing & Midwifery	786	774	765	772	+7	-1.88	-0.2 %	-14	-1.8 %	863
Therapy Professions	77	74	79	81	+2	6.32	8.5 %	+3	4.3 %	90
Social Care	7	7	6	7	+1	0.26	3.9 %	-0	-1.6 %	8
Social Workers	64	65	73	73	+0	7.98	12.3 %	+9	13.3 %	84
Psychologists	94	97	96	93	-3	-3.77	-3.9 %	-1	-1.0 %	105
Pharmacy	3	1	2	1	-1	-0.02	-1.5 %	-2	-56.1 %	2
H&SC, Other	12	15	18	17	-0	2.82	19.3 %	+5	41.1 %	21
Health & Social Care Professionals	258	259	273	273	-1	13.59	5.2 %	+14	5.5 %	310
Management (VIII & above)	3	3	3	3	-0	-0.21	-7.0 %	+0	2.2 %	3
Administrative/ Supervisory (V to VII)	22	22	26	28	+2	6.24	28.1 %	+7	30.3 %	30
Clerical (III & IV)	94	90	87	90	+4	0.13	0.1 %	-4	-4.2 %	102
Management & Administrative	119	115	116	122	+5	6.16	5.3 %	+3	2.2 %	135
Support	82	79	75	73	-1	-6.06	-7.6 %	-8	-10.3 %	85
Maintenance/ Technical	5	5	5	5	+0	0.00	0.0 %		0.0 %	6
General Support	87	84	80	78	-1	-6.06	-7.2 %	-8	-9.7 %	91
Health Care Assistants	166	166	162	164	+2	-1.98	-1.2 %	-2	-1.4 %	173
Care, other	6	7	5	6	+1	-0.65	-9.4 %	-0	-1.9 %	13
Patient & Client Care	173	173	167	170	+3	-2.63	-1.5 %	-2	-1.4 %	186

Primary Care

Jan 2023	WTE Dec 2020	WTE Dec 2021	WTE Dec 2022	WTE Jan 2023	WTE change since Dec 22	WTE change since Dec 21	% change since Dec 21	WTE change since Dec 20	% change since Dec 20	No. Jan 2023
Total Primary Care	1,517	1,693	1,707	1,713	+6	19.49	1.2 %	+195	12.9 %	2,117
Consultants	3	3	7	7	-0	3.93	151.2 %	+4	151.2 %	10
Registrars	58	50	40	39	-1	-11.74	-23.3 %	-19	-33.4 %	42
SHO/ Interns	7	3	4	4		1.00	33.3 %	-3	-44.1 %	4
Medical/ Dental, other	91	98	110	105	-5	7.09	7.2 %	+14	15.7 %	171
Medical & Dental	159	154	160	154	-6	0.28	0.2 %	-4	-2.7 %	227
Nurse/ Midwife Manager	61	80	72	73	+1	-6.55	-8.2 %	+13	20.6 %	82
Nurse/ Midwife Specialist & AN/MP	7	6	14	18	+3	12.01	203.6 %	+11	151.9 %	22
Staff Nurse/ Staff Midwife	139	140	177	172	-5	32.03	22.9 %	+33	23.6 %	233
Public Health Nurse	222	211	210	209	-1	-2.39	-1.1 %	-13	-5.7 %	261
<i>Post-registration Nurse/ Midwife Student</i>	15	23	11	15	+4	-8.00	-34.8 %	+0	0.4 %	15
Nursing/ Midwifery Student	15	23	11	15	+4	-8.00	-34.8 %	+0	0.4 %	15
Nursing & Midwifery	443	460	484	487	+3	27.10	5.9 %	+44	9.8 %	613
Therapy Professions	237	279	327	333	+6	54.47	19.5 %	+96	40.4 %	389
Health Science/ Diagnostics	12	13	13	13	-0	-0.12	-0.9 %	+1	5.2 %	15
Social Care	5	8	7	6	-0	-1.52	-19.0 %	+1	29.6 %	7
Social Workers	28	29	37	41	+4	11.62	39.5 %	+13	45.9 %	44
Psychologists	22	20	23	28	+5	8.22	41.9 %	+6	28.7 %	32
Pharmacy	4	4	2	3	+1	-1.26	-31.3 %	-1	-27.7 %	3
H&SC, Other	41	53	39	39	-0	-13.92	-26.5 %	-2	-5.3 %	46
Health & Social Care Professionals	349	405	447	463	+16	57.49	14.2 %	+114	32.6 %	536
Management (VIII & above)	35	34	44	45	+1	11.40	33.9 %	+10	29.4 %	46
Administrative/ Supervisory (V to VII)	73	86	114	115	+1	28.93	33.7 %	+42	58.2 %	125
Clerical (III & IV)	224	268	255	252	-3	-16.31	-6.1 %	+29	12.8 %	305
Management & Administrative	331	388	412	412	-0	24.02	6.2 %	+81	24.5 %	476
Support	18	17	16	17	+1	0.33	2.0 %	-1	-4.5 %	31
Maintenance/ Technical		1	1	1		0.00	0.0 %	+1	-100.0 %	1
General Support	18	18	17	18	+1	0.33	1.8 %	+0	1.1 %	32
Health Care Assistants	103	143	47	38	-9	-104.50	-73.3 %	-65	-63.1 %	46
Home Help	9	9	8	8	-0	-0.99	-10.8 %	-1	-11.1 %	21
Care, other	105	117	130	132	+2	15.76	13.5 %	+27	25.7 %	166
Patient & Client Care	218	268	185	179	-7	-89.73	-33.4 %	-39	-17.9 %	233

Social Care

Jan 2023	WTE Dec 2020	WTE Dec 2021	WTE Dec 2022	WTE Jan 2023	WTE change since Dec 22	WTE change since Dec 21	% change since Dec 21	WTE change since Dec 20	% change since Dec 20	No. Jan 2023
Total Social Care	5,486	5,576	5,641	5,598	-43	22.09	0.4 %	+112	2.0 %	7,003
Consultants	4	3	3	2	-0	-0.10	-4.0 %	-1	-31.4 %	4
Registrars	3	2	0	2	+2	-0.08	-3.8 %	-1	-33.3 %	2
SHO/ Interns	1	2				-2.00	-100.0 %	-1	-100.0 %	
Medical/ Dental, other	23	22	27	28	+1	5.58	25.0 %	+4	18.8 %	55
Medical & Dental	31	29	30	32	+3	3.40	11.8 %	+1	4.2 %	61
Nurse/ Midwife Manager	213	220	207	211	+4	-9.65	-4.4 %	-2	-0.9 %	236
Nurse/ Midwife Specialist & AN/MP	20	17	19	21	+2	4.20	24.6 %	+1	4.1 %	23
Staff Nurse/ Staff Midwife	840	852	876	874	-2	22.36	2.6 %	+34	4.1 %	1,056
Public Health Nurse	6	5	6	5	-1	0.95	21.0 %	-0	-7.1 %	7
Pre-registration Nurse/ Midwife Intern		5	1	11	+10	6.04	118.9 %	+11	-100.0 %	25
Pre-registration Nurse Intern (COVID-19)	8						-100.0 %	-8	-100.0 %	
Nursing/ Midwifery awaiting registration	2						-100.0 %	-2	-100.0 %	
Nursing/ Midwifery Student	10	5	1	11	+10	6.04	118.9 %	+2	16.4 %	25
Nursing/ Midwifery other		1	1	1		0.00	0.0 %	+1	-100.0 %	1
Nursing & Midwifery	1,089	1,100	1,110	1,124	+13	23.90	2.2 %	+35	3.2 %	1,348
Therapy Professions	145	172	141	145	+4	-26.75	-15.6 %	-0	-0.1 %	173
Health Science/ Diagnostics	1	1	1	1		0.01	0.8 %	+0	0.8 %	2
Social Care	240	252	260	260	-0	7.74	3.1 %	+19	8.1 %	296
Social Workers	39	40	37	38	+0	-2.66	-6.6 %	-2	-4.6 %	43
Psychologists	36	35	37	35	-1	0.23	0.7 %	-1	-2.4 %	40
Pharmacy	4	5	5	4	-0	-0.50	-10.6 %	+0	11.3 %	8
H&SC, Other	10	9	7	7	-0	-1.57	-18.2 %	-3	-31.7 %	8
Health & Social Care Professionals	476	513	488	490	+2	-23.50	-4.6 %	+14	2.9 %	570
Management (VIII & above)	37	41	42	43	+1	2.05	5.0 %	+7	18.3 %	45
Administrative/ Supervisory (V to VII)	78	86	102	111	+9	24.58	28.5 %	+33	42.5 %	117
Clerical (III & IV)	221	224	223	221	-2	-2.15	-1.0 %	+1	0.3 %	271
Management & Administrative	335	351	367	376	+9	24.48	7.0 %	+40	12.1 %	433
Support	252	265	262	260	-2	-4.95	-1.9 %	+8	3.2 %	361
Maintenance/ Technical	18	18	15	17	+2	-0.85	-4.8 %	-1	-7.4 %	20
General Support	271	283	277	277	+0	-5.80	-2.1 %	+7	2.4 %	381
Health Care Assistants	1,852	1,900	1,925	1,926	+1	26.01	1.4 %	+74	4.0 %	2,245
Home Help	1,067	1,030	1,068	1,046	-22	15.79	1.5 %	-21	-2.0 %	1,526
Care, other	366	370	376	327	-48	-42.19	-11.4 %	-39	-10.5 %	439
Patient & Client Care	3,285	3,300	3,369	3,299	-69	-0.39	-0.0 %	+15	0.4 %	4,210

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Disabilities

Jan 2023	WTE Dec 2020	WTE Dec 2021	WTE Dec 2022	WTE Jan 2023	WTE change since Dec 22	WTE change since Dec 21	% change since Dec 21	WTE change since Dec 20	% change since Dec 20	No. Jan 2023
Total Disabilities	2,556	2,622	2,640	2,596	-44	-26	-1.0 %	+40	1.6 %	3,193
Consultants	3	2	2	1	-0	-0	-7.3 %	-1	-44.4 %	2
Medical/ Dental, other	0	0	0	0		+0	12.1 %	+0	12.1 %	1
Medical & Dental	3	2	2	2	-0	-0	-3.8 %	-1	-37.8 %	3
Nurse/ Midwife Manager	91	97	98	98	-0	+1	0.9 %	+7	7.9 %	113
Nurse/ Midwife Specialist & AN/MP	14	13	13	13	-0	-1	-3.7 %	-2	-10.4 %	14
Staff Nurse/ Staff Midwife	312	302	301	301	+0	-1	-0.3 %	-11	-3.5 %	369
<i>Nursing/ Midwifery awaiting registration</i>	2						-100.0 %	-2	-100.0 %	
<i>Pre-registration Nurse Intern (COVID-19)</i>	8						-100.0 %	-8	-100.0 %	
<i>Pre-registration Nurse/ Midwife Intern</i>		5	1	10	+9	+5	100.0 %	+10	-100.0 %	20
Nursing/ Midwifery Student	10	5	1	10	+9	+5	100.0 %	+0	4.7 %	20
<i>Nursing Education/Clinical</i>		1	1	1			0.0 %	+1	-100.0 %	1
Nursing/ Midwifery other		1	1	1			0.0 %	+1	-100.0 %	1
Nursing & Midwifery	427	419	414	423	+9	+4	1.1 %	-4	-0.9 %	517
Therapy Professions	104	118	105	106	+1	-12	-10.1 %	+3	2.5 %	129
Social Care	238	250	259	258	-0	+8	3.3 %	+20	8.4 %	294
Social Workers	27	29	28	27	-1	-3	-8.7 %	-0	-0.4 %	32
Psychologists	36	35	37	35	-1	+0	0.7 %	-1	-2.4 %	40
H&SC, Other	10	9	7	7	-0	-2	-18.2 %	-3	-31.7 %	8
Health & Social Care Professionals	415	441	435	434	-1	-8	-1.7 %	+18	4.4 %	503
Management (VIII & above)	22	22	23	22	-1	+0	0.4 %	-0	-1.4 %	23
Administrative/ Supervisory (V to VII)	58	59	72	76	+4	+17	29.1 %	+18	31.9 %	81
Clerical (III & IV)	90	93	93	91	-2	-2	-2.5 %	+2	1.8 %	119
Management & Administrative	170	174	189	189	+1	+15	8.5 %	+20	11.6 %	223
Support	139	141	138	136	-2	-5	-3.4 %	-3	-1.9 %	228
Maintenance/ Technical	12	11	10	12	+2	+1	10.6 %	-0	-0.9 %	15
General Support	151	151	148	148	-0	-4	-2.4 %	-3	-1.8 %	243
Health Care Assistants	1,058	1,098	1,111	1,105	-6	+7	0.7 %	+47	4.4 %	1,311
Care, other	332	337	342	295	-47	-42	-12.4 %	-37	-11.2 %	393
Patient & Client Care	1,390	1,434	1,453	1,400	-53	-34	-2.4 %	+10	0.7 %	1,704

Older People

Jan 2023	WTE Dec 2020	WTE Dec 2021	WTE Dec 2022	WTE Jan 2023	WTE change since Dec 22	WTE change since Dec 21	% change since Dec 21	WTE change since Dec 20	% change since Dec 20	No. Jan 2023
Total Older People	2,930	2,954	3,000	3,002	+2	+48	1.6 %	+72	2.5 %	3,810
Consultants	1	1	1	1	-0	+0	1.0 %	+0	1.0 %	2
Registrars	3	2	0	2	+2	-0	-3.8 %	-1	-33.3 %	2

SHO/ Interns	1	2				-2	-100.0 %	-1	-100.0 %	
Medical/ Dental, other	23	22	27	28	+1	+6	25.2 %	+4	18.9 %	54
Medical & Dental	28	27	28	31	+3	+3	12.8 %	+2	8.5 %	58
Nurse/ Midwife Manager	122	123	109	113	+4	-11	-8.6 %	-9	-7.5 %	123
Nurse/ Midwife Specialist & AN/MP	6	4	6	8	+2	+5	130.9 %	+2	39.3 %	9
Staff Nurse/ Staff Midwife	528	550	575	573	-2	+23	4.2 %	+45	8.5 %	687
Public Health Nurse	6	5	6	5	-1	+1	21.0 %	-0	-7.1 %	7
<i>Pre-registration Nurse/ Midwife Intern</i>		0		1	+1	+1	1300.0 %	+1	-100.0 %	5
Nursing/ Midwifery Student		0		1	+1	+1	1300.0 %	+1	-100.0 %	5
Nursing & Midwifery	662	681	697	701	+4	+19	2.9 %	+39	5.9 %	831
Health & Social Care Professionals	61	72	53	56	+3	-16	-22.0 %	-4	-7.3 %	67
Management (VIII & above)	14	19	19	21	+2	+2	10.2 %	+7	49.5 %	22
Administrative/ Supervisory (V to VII)	20	27	29	35	+6	+7	27.2 %	+15	72.3 %	36
Clerical (III & IV)	131	130	130	130	+1	+0	0.1 %	-1	-0.7 %	152
Management & Administrative	166	177	178	186	+8	+10	5.4 %	+21	12.6 %	210
Support	114	124	124	124	+0	-0	-0.2 %	+11	9.3 %	133
Maintenance/ Technical	6	7	5	5		-2	-28.6 %	-1	-20.0 %	5
General Support	120	131	129	129	+0	-2	-1.7 %	+9	7.8 %	138
Health Care Assistants	794	802	814	821	+6	+19	2.3 %	+27	3.4 %	934
Home Help	1,067	1,030	1,068	1,046	-22	+16	1.5 %	-21	-2.0 %	1,526
Care, other	34	33	34	32	-1	-0	-1.4 %	-1	-3.8 %	46
Patient & Client Care	1,894	1,865	1,916	1,899	-17	+34	1.8 %	+5	0.3 %	2,506

CHO 4 Employment by Administration (HSE / S38): January 2023

Jan 2023	WTE Dec 2020	WTE Dec 2021	WTE Dec 2022	WTE Jan 2023	WTE change since Dec 22	WTE change since Dec 21	% change since Dec 21	WTE change since Dec 20	% change since Dec 20	No. Jan 2023
Overall	8,602	8,856	8,961	8,931	-30	+74	0.8 %	+329	3.8 %	10,957
HSE	6,247	6,451	6,531	6,549	+18	+98	1.5 %	+302	4.8 %	7,934
Section 38 Voluntary Agencies	2,354	2,405	2,429	2,382	-47	-23	-1.0 %	+27	1.2 %	3,023

HSE

Jan 2023	WTE Dec 2020	WTE Dec 2021	WTE Dec 2022	WTE Jan 2023	WTE change since Dec 22	WTE change since Dec 21	% change since Dec 21	WTE change since Dec 20	% change since Dec 20	No. Jan 2023
Overall	6,247	6,451	6,531	6,549	+18	+98	1.5 %	+302	4.8 %	7,934
Consultants	60	61	66	61	-4	+1	1.1 %	+1	1.6 %	76
Registrars	96	96	93	94	+1	-2	-1.7 %	-2	-2.2 %	98
SHO/ Interns	44	45	42	41	-1	-3	-7.5 %	-3	-5.7 %	42
Medical/ Dental, other	103	103	120	121	+1	+19	18.1 %	+18	17.1 %	188
Medical & Dental	304	304	321	318	-3	+14	4.7 %	+14	4.6 %	404
Nurse/ Midwife Manager	392	416	405	412	+7	-4	-1.0 %	+20	5.0 %	445
Nurse/ Midwife Specialist & AN/MP	85	78	93	105	+12	+27	34.5 %	+20	23.9 %	114
Staff Nurse/ Staff Midwife	1,212	1,220	1,261	1,251	-11	+30	2.5 %	+38	3.2 %	1,464
Public Health Nurse	228	216	216	215	-2	-1	-0.7 %	-13	-5.7 %	268
Pre-registration Nurse/ Midwife Intern		2	7	10	+3	+9	510.7 %	+10	-100.0 %	49
Pre-registration Nurse Intern (COVID-19)	3						-100.0 %	-3	-100.0 %	
Post-registration Nurse/ Midwife Student	15	23	11	15	+4	-8	-34.8 %	+0	0.4 %	15
Nursing/ Midwifery awaiting registration	3	4		1	+1	-3	-75.0 %	-2	-66.7 %	1
Nursing/ Midwifery Student	21	29	18	26	+8	-2	-8.3 %	+5	25.7 %	65
Nursing & Midwifery	1,937	1,959	1,993	2,008	+15	+49	2.5 %	+71	3.6 %	2,356
Therapy Professions	378	437	459	469	+10	+31	7.2 %	+91	24.0 %	543
Health Science/ Diagnostics	11	12	12	12	-0	-0	-0.9 %	+1	5.6 %	15
Social Care	41	47	44	46	+2	-1	-2.7 %	+5	13.1 %	49
Social Workers	105	105	119	125	+6	+20	18.5 %	+20	18.8 %	139
Psychologists	119	119	123	124	+1	+5	4.1 %	+5	3.9 %	141
Pharmacy	11	10	9	8	-0	-2	-17.6 %	-2	-21.9 %	13
H&SC, Other	58	71	67	65	-2	-6	-8.3 %	+7	12.9 %	93
Health & Social Care Professionals	722	802	833	848	+15	+47	5.8 %	+126	17.5 %	993
Management (VIII & above)	59	62	73	75	+2	+13	21.0 %	+17	28.6 %	78
Administrative/ Supervisory (V to VII)	135	160	204	216	+12	+56	34.8 %	+80	59.5 %	231
Clerical (III & IV)	452	493	479	480	+1	-13	-2.7 %	+28	6.1 %	557
Management & Administrative	646	715	756	770	+15	+55	7.8 %	+125	19.3 %	866
Support	219	225	222	220	-2	-5	-2.1 %	+2	0.7 %	255
Maintenance/ Technical	12	14	13	13	+0	-1	-7.1 %	+1	6.1 %	14
General Support	231	239	235	233	-2	-6	-2.3 %	+2	1.0 %	269
Health Care Assistants	1,200	1,257	1,166	1,162	-3	-95	-7.6 %	-37	-3.1 %	1,297
Home Help	1,076	1,039	1,076	1,054	-22	+15	1.4 %	-22	-2.1 %	1,547
Care, other	132	137	151	155	+3	+18	13.4 %	+23	17.6 %	202
Patient & Client Care	2,407	2,433	2,393	2,371	-22	-62	-2.6 %	-36	-1.5 %	3,046

Section 38 Voluntary Agencies

Jan 2023	WTE Dec 2020	WTE Dec 2021	WTE Dec 2022	WTE Jan 2023	WTE change since Dec 22	WTE change since Dec 21	% change since Dec 21	WTE change since Dec 20	% change since Dec 20	No. Jan 2023
Overall	2,354	2,405	2,429	2,382	-47	-23	-1.0 %	+27	1.2 %	3,023
Consultants			4	4		+4	-100.0 %	+4	-100.0 %	5
Registrars	6	8	3	3	-0	-6	-68.8 %	-4	-58.9 %	3
SHO/ Interns	7	3	4	4		+1	33.3 %	-3	-44.1 %	4
Medical/ Dental, other	13	20	20	15	-5	-5	-24.7 %	+2	15.1 %	47
Medical & Dental	26	31	31	26	-5	-5	-17.6 %	-1	-3.0 %	59
Nurse/ Midwife Manager	75	83	85	85	+0	+2	2.1 %	+10	13.2 %	98
Nurse/ Midwife Specialist & AN/MP	13	12	13	13	-0	+1	4.0 %	-1	-3.7 %	14
Staff Nurse/ Staff Midwife	286	273	271	269	-2	-4	-1.4 %	-17	-5.8 %	339
Pre-registration Nurse/ Midwife Intern		5		10	+10	+5	100.0 %	+10	-100.0 %	20
Pre-registration Nurse Intern (COVID-19)	8						-100.0 %	-8	-100.0 %	
Nursing/ Midwifery Student	8	5		10	+10	+5	100.0 %	+2	32.5 %	20
Nursing/ Midwifery other		1	1	1			0.0 %	+1	-100.0 %	1
Nursing & Midwifery	382	375	369	378	+9	+3	0.9 %	-4	-1.0 %	472
Therapy Professions	86	91	90	93	+2	+2	1.9 %	+7	7.6 %	112
Health Science/ Diagnostics	2	2	2	2			0.0 %		0.0 %	2
Social Care	212	219	228	227	-1	+8	3.5 %	+16	7.3 %	262
Social Workers	27	29	28	27	-1	-3	-8.7 %	-0	-0.4 %	32
Psychologists	32	32	33	32	-1	-0	-0.6 %	-0	-0.6 %	36
H&SC, Other	6	5	5	5		-0	-3.4 %	-1	-19.2 %	7
Health & Social Care Professionals	365	379	386	386	-0	+7	1.7 %	+21	5.6 %	451
Management (VIII & above)	16	16	17	17	-0	+0	0.8 %	+0	1.4 %	17
Administrative/ Supervisory (V to VII)	42	42	51	51	+1	+9	22.4 %	+9	21.1 %	54
Clerical (III & IV)	94	94	93	92	-1	-2	-2.2 %	-1	-1.4 %	132
Management & Administrative	152	153	161	160	-0	+7	4.9 %	+8	5.1 %	203
Support	133	137	131	130	-1	-6	-4.4 %	-3	-2.1 %	222
Maintenance/ Technical	11	10	9	11	+2	+1	11.7 %	-0	-1.0 %	14
General Support	144	146	140	141	+1	-5	-3.4 %	-3	-2.1 %	236
Health Care Assistants	922	951	969	966	-3	+15	1.6 %	+44	4.8 %	1,168
Care, other	362	370	373	325	-48	-45	-12.2 %	-38	-10.4 %	434
Patient & Client Care	1,284	1,321	1,342	1,291	-51	-30	-2.3 %	+7	0.5 %	1,602

CHO 4 Employment by S38 Agency: January 2023

Bros. of Charity, Southern

Jan 2023	WTE Dec 2020	WTE Dec 2021	WTE Dec 2022	WTE Jan 2023	WTE change since Dec 22	WTE change since Dec 21	% change since Dec 21	WTE change since Dec 20	% change since Dec 20	No. Jan 2023
Overall	776	811	827	790	-37	-21	-2.5 %	+15	1.9 %	1,046
Clinical Nurse/ Midwife Manager	15	16	16	17	+1	+2	4.9 %	+2	13.7 %	19
Nurse/ Midwife Manager	15	16	16	17	+1	+1	4.9 %	+2	13.7 %	19
Clinical Nurse/ Midwife Specialist	3	2	2	2	-0	-1	2.6 %	-1	-32.3 %	3
Nurse/ Midwife Specialist & AN/MP	3	2	2	2	-0	+0	2.6 %	-1	-32.3 %	3
Staff Nurse [Intellectual Disability]	30	8	9	9		-22	8.3 %	-22	-71.0 %	12
Staff Nurse [Psychiatric]	1	1	1	1			0.0 %		0.0 %	1
Staff Nurses [General/ Children's]	25	42	43	46	+3	+21	9.4 %	+21	83.7 %	61
Staff Nurse/ Staff Midwife	56	51	52	55	+3	+5	9.2 %	-1	-1.0 %	74
Occupational Therapists	18	21	23	24	+2	+6	16.7 %	+6	36.0 %	29
Physiotherapists	4	7	8	9	+1	+4	16.1 %	+4	99.5 %	11
Speech & Language Therapists	24	23	18	19	+0	-5	-18.6 %	-5	-21.0 %	25
Therapy Professions	46	51	49	52	+2	+0	0.7 %	+6	12.4 %	65
Social Care	123	125	133	131	-2	+6	4.8 %	+8	6.8 %	153
Social Workers	17	17	16	16	-1	-1	-6.9 %	-2	-9.7 %	19
Psychologists	21	20	19	18	-1	-2	-11.5 %	-3	-12.8 %	21
Executive Management	1	1	1	1			0.0 %		0.0 %	1
Senior Management (VIII & GM)	7	6	6	6		-1	0.0 %	-1	-11.8 %	6
Management (VIII & above)	8	7	7	7			0.0 %	-1	-10.3 %	7
Middle Management (V-VII)	10	13	12	13	+1	+3	-2.8 %	+3	26.2 %	13
Administrative/ Supervisory (V to VII)	10	13	12	13	+1	-0	-2.8 %	+3	26.2 %	13
General Administrative (III & IV)	35	35	35	36	+1	+1	1.9 %	+1	2.0 %	52
Clerical (III & IV)	35	35	35	36	+1	+1	1.9 %	+1	2.0 %	52
Catering	2	2	2	2			0.0 %		0.0 %	2
Household Services	8	8	7	6	-1	-2	-27.9 %	-2	-29.6 %	25
Other Support	4	3	3	3		-1	0.0 %	-1	-21.5 %	3
Support	14	13	12	11	-1	-2	-17.1 %	-3	-23.2 %	30
Maintenance	2	2	2	4	+2	+2	135.8 %	+2	135.8 %	4
Technical Services	1	1	1	1			0.0 %		0.0 %	1
Maintenance/ Technical	3	3	3	5	+2	+2	81.7 %	+2	81.7 %	5
Attendant/ Aide	1	1	1	1			0.0 %		0.0 %	1
Health Care Assistant/ Care Assistant	221	248	259	263	+5	+42	6.1 %	+42	19.0 %	336
Health Care Assistants	222	249	260	264	+5	+15	6.0 %	+42	19.0 %	337
Home Care Services	2	2	1	1	-0	-1	-42.7 %	-1	-47.9 %	2
Other Care Grades	8	9	9	8	-1	-1	-18.4 %	-1	-9.0 %	8
Workshop Services	194	198	202	157	-45	-37	-21.0 %	-37	-19.2 %	238
Care, other	204	209	211	165	-46	-44	-21.1 %	-39	-19.1 %	248

Jan 2023	WTE Dec 2020	WTE Dec 2021	WTE Dec 2022	WTE Jan 2023	WTE change since Dec 22	WTE change since Dec 21	% change since Dec 21	WTE change since Dec 20	% change since Dec 20	No. Jan 2023
Overall	1,147	1,147	1,163	1,166	+2	+19	1.6 %	+19	1.6 %	1,410
Clinical Nurse/ Midwife Manager	38	42	45	45		+7	6.2 %	+7	17.3 %	54
Director Nursing/Midwifery, Assistant	3	4	4	4		+1	0.0 %	+1	33.3 %	4
Director of Nursing/Midwifery	1	1	1	1			0.0 %		0.0 %	1
Nurse/ Midwife Manager	42	47	50	50		+3	5.6 %	+8	18.1 %	59
Advanced Nurse/ Midwife Practitioner	2	2	2	2			0.0 %		0.0 %	2
Clinical Nurse/ Midwife Specialist	9	9	9	9		+0	5.3 %	+0	5.3 %	9
Nurse/ Midwife Specialist & AN/MP	11	11	11	11		+0	4.3 %	+0	4.3 %	11
Staff Nurse [Intellectual Disability]	114	112	110	110		-4	-2.2 %	-4	-3.8 %	137
Staff Nurses [General/ Children's]	63	59	64	60	-4	-3	2.0 %	-3	-4.7 %	65
Staff Nurse/ Staff Midwife	177	171	174	170	-4	-1	-0.7 %	-7	-4.1 %	202
Pre-registration Nurse/ Midwife Intern		5		10	+10	+10	100.0 %	+10	-100.0 %	20
Pre-registration Nurse Intern (C0VID-19)	8					-8	-100.0 %	-8	-100.0 %	
Nursing/ Midwifery Student	8	5		10	+10	+5	100.0 %	+2	32.5 %	20
Nursing Education/Clinical		1	1	1		+1	0.0 %	+1	-100.0 %	1
Nursing/ Midwifery other		1	1	1			0.0 %	+1	-100.0 %	1
Dietitians	2	2	2	2			0.0 %		0.0 %	2
Occupational Therapists	11	11	15	15		+4	32.3 %	+4	32.3 %	16
Physiotherapists	9	8	8	8		-1	-1.6 %	-1	-6.2 %	9
Speech & Language Therapists	15	15	14	14		-1	-4.8 %	-1	-5.9 %	17
Therapy Professions	37	36	39	39		+3	7.7 %	+2	6.0 %	44
Social Care	43	43	43	43		+0	0.0 %	+0	1.0 %	49
Social Workers	9	12	10	10		-1	-12.0 %	+2	17.9 %	12
Psychologists	11	11	13	13		+3	25.1 %	+3	23.0 %	14
Counsellor Therapists	2	1	1	1		-1	0.0 %	-1	-50.0 %	1
Other Health & Social Care	1	1	1	1			0.0 %		0.0 %	1
H&SC, Other	3	2	2	2			0.0 %	-1	-33.3 %	2
Executive Management	1	1	1	1			0.0 %		0.0 %	1
Senior Management (VIII & GM)	6	6	6	6		+0	5.0 %	+0	5.0 %	6
Management (VIII & above)	7	7	7	7		+0	4.2 %	+0	4.2 %	7
Middle Management (V-VII)	23	19	26	26		+3	34.6 %	+3	14.3 %	27
Administrative/ Supervisory (V to VII)	23	19	26	26		+7	34.6 %	+3	14.3 %	27
General Administrative (III & IV)	26	27	27	27		+1	-3.5 %	+1	2.2 %	31
Clerical (III & IV)	26	27	27	27		-1	-3.5 %	+1	2.2 %	31
Catering	10	10	10	10		+0	0.6 %	+0	0.6 %	11
Household Services	23	20	20	20		-3	-0.7 %	-3	-12.3 %	33
Other Support	43	49	49	49		+6	0.3 %	+6	14.3 %	94
Portering	3	3	2	2		-1	-24.3 %	-1	-24.3 %	7
Support	78	82	81	81		-1	-0.8 %	+3	3.4 %	145
Maintenance	6	4	4	4		-1	2.3 %	-1	-20.8 %	7
Technical Services	1	1	1	1			0.0 %		0.0 %	1
Maintenance/ Technical	7	5	5	5		+0	1.9 %	-1	-17.6 %	8
Health Care Assistant/ Care Assistant	587	591	594	590	-4	+4	-0.2 %	+4	0.7 %	691
Health Care Assistants	587	591	594	590	-4	-1	-0.2 %	+4	0.7 %	691
Other Care Grades	3	5	3	3			-40.0 %		0.0 %	3
Workshop Services	78	72	77	77		-1	7.1 %	-1	-0.8 %	84
Care, other	81	77	80	80		+3	4.0 %	-1	-0.8 %	87

Cork Dental Hospital

Jan 2023	WTE Dec 2020	WTE Dec 2021	WTE Dec 2022	WTE Jan 2023	WTE change since Dec 22	WTE change since Dec 21	% change since Dec 21	WTE change since Dec 20	% change since Dec 20	No. Jan 2023
Overall	112	121	117	111	-7	-10	-8.5 %	-1	-1.2 %	179
Consultant Dentistry			3	3		+3	-100.0 %	+3	-100.0 %	3
Consultant Surgery			1	1		+1	-100.0 %	+1	-100.0 %	2
Consultants			4	4		+4	-100.0 %	+4	-100.0 %	5
Specialist Registrar	6	8	3	3	-0	-4	-68.8 %	-4	-58.9 %	3
Registrars	6	8	3	3	-0	-6	-68.8 %	-4	-58.9 %	3
Senior House Officer	7	3	4	4		-3	33.3 %	-3	-44.1 %	4
SHO/ Interns	7	3	4	4		+1	33.3 %	-3	-44.1 %	4
Dentists	13	20	20	15	-5	+2	-24.7 %	+2	15.1 %	47
Medical/ Dental, other	13	20	20	15	-5	-5	-24.7 %	+2	15.1 %	47
Clinical Nurse/ Midwife Manager	2	2	2	2	+0	+1	41.4 %	+1	41.4 %	3
Director of Nursing/Midwifery	1	1	1	1			0.0 %		0.0 %	1
Nurse/ Midwife Manager	3	3	3	3	+0	+1	26.3 %	+1	26.3 %	4
Staff Nurses [General/ Children's]	6	6	4	4	+0	-2	-27.5 %	-2	-31.0 %	9
Staff Nurse/ Staff Midwife	6	6	4	4	+0	-2	-27.5 %	-2	-31.0 %	9
Radiographers	2	2	2	2			0.0 %		0.0 %	2
Health Science/ Diagnostics	2	2	2	2			0.0 %		0.0 %	2
Dental Hygienists	3	3	3	3		-0	-5.8 %	-0	-4.5 %	5
H&SC, Other	3	3	3	3		-0	-5.8 %	-0	-4.5 %	5
Executive Management	1	1	1	1			0.0 %		0.0 %	1
Management (VIII & above)	1	1	1	1			0.0 %		0.0 %	1
Middle Management (V-VII)	2	2	2	2			0.0 %		0.0 %	2
Administrative/ Supervisory (V to VII)	2	2	2	2			0.0 %		0.0 %	2
General Administrative (III & IV)	24	24	24	22	-2	-2	-7.1 %	-2	-6.9 %	37
Clerical (III & IV)	24	24	24	22	-2	-2	-7.1 %	-2	-6.9 %	37
Other Support	13	13	12	13	+1	-0	-1.4 %	-0	-1.3 %	14
Support	13	13	12	13	+1	-0	-1.4 %	-0	-1.3 %	14
Other Care Grades	31	36	35	34	-1	+3	-5.3 %	+3	8.0 %	46
Care, other	31	36	35	34	-1	-2	-5.3 %	+3	8.0 %	46

St. John of God, Kerry

Jan 2023	WTE Dec 2020	WTE Dec 2021	WTE Dec 2022	WTE Jan 2023	WTE change since Dec 22	WTE change since Dec 21	% change since Dec 21	WTE change since Dec 20	% change since Dec 20	No. Jan 2023
Overall	320	326	321	315	-6	-11	-3.3 %	-5	-1.5 %	388
Clinical Nurse/ Midwife Manager	14	15	13	13	-0	-1	-15.4 %	-1	-9.8 %	14
Director of Nursing/Midwifery	1	2	2	2	-0	+1	-7.5 %	+1	85.0 %	2
Nurse/ Midwife Manager	15	17	15	14	-1	-2	-14.4 %	-1	-3.4 %	16
Staff Nurse [Intellectual Disability]	14	35	31	31	-0	+16	-11.6 %	+16	112.1 %	41
Staff Nurses [General/ Children's]	33	11	10	10	-1	-23	-13.8 %	-23	-70.9 %	13
Staff Nurse/ Staff Midwife	47	46	41	40	-1	-6	-12.1 %	-7	-14.8 %	54
Occupational Therapists	2	3	2	2		-1	-40.0 %	-1	-36.4 %	2
Physiotherapists	1	1	1	1			0.0 %		0.0 %	1
Speech & Language Therapists	1	0				-1	-100.0 %	-1	-100.0 %	
Therapy Professions	4	4	3	3		-1	-36.5 %	-1	-35.4 %	3
Social Care	46	51	52	53	+1	+2	3.4 %	+7	14.5 %	60
Social Workers	1	1	1	1			0.0 %		0.0 %	1
Psychologists	1	1	1	1	+0	-1	-42.7 %	-0	-6.3 %	1
Senior Management (VIII & GM)	1	2	2	2	-0	+1	-7.4 %	+1	75.0 %	2
Management (VIII & above)	1	2	2	2	-0	-0	-7.4 %	+1	75.0 %	2
Middle Management (V-VII)	7	7	10	10	-0	+3	41.5 %	+3	40.9 %	12
Administrative/ Supervisory (V to VII)	7	7	10	10	-0	+3	41.5 %	+3	40.9 %	12
General Administrative (III & IV)	9	8	8	8	+0	-1	-0.9 %	-1	-11.1 %	12
Clerical (III & IV)	9	8	8	8	+0	-0	-0.9 %	-1	-11.1 %	12
Catering	3	3	1	2	+1	-1	-33.3 %	-1	-33.3 %	2
Household Services	22	22	22	20	-2	-1	-9.0 %	-1	-5.2 %	28
Other Support	1	1				-1	-100.0 %	-1	-100.0 %	
Portering	2	2	3	3		+1	50.0 %	+1	50.0 %	3
Support	28	28	26	25	-1	-3	-10.6 %	-2	-7.7 %	33
Maintenance	2	2	1	1		-1	-50.0 %	-1	-50.0 %	1
Maintenance/ Technical	2	2	1	1		-1	-50.0 %	-1	-50.0 %	1
Health Care Assistant/ Care Assistant	113	111	115	112	-4	-2	0.8 %	-2	-1.4 %	140
Health Care Assistants	113	111	115	112	-4	+1	0.8 %	-2	-1.4 %	140
Other Care Grades	17	15	17	15	-2	-3	-2.6 %	-3	-14.8 %	17
Workshop Services	29	33	30	31	+1	+2	-5.7 %	+2	6.1 %	36
Care, other	46	48	46	45	-1	-2	-4.7 %	-1	-1.6 %	53

CHO 4 Employment by Grade Group & Staff Category: January 2023

Jan 2023	WTE Dec 2020	WTE Dec 2021	WTE Dec 2022	WTE Jan 2023	WTE change since Dec 22	WTE change since Dec 21	% change since Dec 21	WTE change since Dec 20	% change since Dec 20	No. Jan 2023
Overall	8,602	8,856	8,961	8,931	-30	+74	0.8 %	+329	3.8 %	10,957
Consultant Dentistry	2	2	5	5	-0	+3	131.0 %	+3	131.0 %	5
Consultant Medicine	1	1	1	1	-0	+0	0.9 %	+0	0.9 %	4
Consultant Paediatrics	1	1	1	1	-0	-0	-4.0 %	-0	-4.0 %	2
Consultant Psychiatry	56	57	61	57	-4	+1	1.6 %	+1	2.1 %	68
Consultant Surgery			1	1		+1	-100.0 %	+1	-100.0 %	2
Consultants	60	61	70	65	-4	+5	7.9 %	+5	8.4 %	81
Registrar	80	77	76	76	+0	-1	-1.0 %	-4	-5.4 %	79
Senior Registrar	14	15	17	16	-1	+1	7.5 %	+2	16.0 %	17
Specialist Registrar	8	12	3	5	+2	-8	-62.7 %	-4	-44.8 %	5
Registrars	103	104	96	97	+1	-7	-7.1 %	-6	-5.7 %	101
SHO/ Interns	51	48	46	45	-1	-2	-4.9 %	-6	-11.1 %	46
Dentists	60	66	69	65	-4	-1	-1.6 %	+6	9.3 %	115
Other Medical	57	56	70	71	+1	+15	26.1 %	+14	24.8 %	120
Medical/ Dental, other	116	122	140	136	-4	+14	11.2 %	+20	16.9 %	235
Medical & Dental	330	335	352	344	-8	+9	2.6 %	+13	4.0 %	463
Clinical Nurse/ Midwife Manager	365	382	381	385	+4	+3	0.8 %	+20	5.5 %	426
Director Nursing/Midwifery, Assistant	64	74	69	70	+1	-4	-5.4 %	+5	8.6 %	73
Director of Nursing/Midwifery	37	43	40	42	+2	-1	-3.4 %	+4	11.2 %	44
Nurse/ Midwife Manager	467	499	490	496	+7	-2	-0.5 %	+30	6.4 %	543
Advanced Nurse/ Midwife Practitioner	7	8	9	13	+3	+5	60.0 %	+6	85.9 %	13
Clinical Nurse/ Midwife Specialist	91	83	96	105	+9	+23	27.5 %	+14	15.3 %	115
Nurse/ Midwife Specialist & AN/MP	98	91	106	118	+12	+27	30.3 %	+20	20.2 %	128
Staff Midwives	6	4	4	2	-2	-2	-40.3 %	-3	-58.7 %	3
Staff Nurse [Intellectual Disability]	159	160	152	152	-0	-8	-4.8 %	-7	-4.2 %	193
Staff Nurse [Psychiatric]	487	477	447	444	-3	-33	-6.9 %	-43	-8.8 %	483
Staff Nurses [General/ Children's]	848	854	929	922	-7	+68	8.0 %	+74	8.8 %	1,124
Staff Nurse/ Staff Midwife	1,498	1,494	1,532	1,520	-12	+26	1.8 %	+22	1.4 %	1,803
Public Health Nurse	228	216	216	215	-2	-1	-0.7 %	-13	-5.7 %	268
Pre-registration Nurse/ Midwife Intern		7	7	20	+13	+14	203.7 %	+20	-100.0 %	69
Pre-registration Nurse Intern (COVID-19)	11						-100.0 %	-11	-100.0 %	
Post-registration Nurse/ Midwife Student	15	23	11	15	+4	-8	-34.8 %	+0	0.4 %	15
Nursing/ Midwifery awaiting registration	3	4		1	+1	-3	-75.0 %	-2	-66.7 %	1
Nursing/ Midwifery Student	28	34	18	36	+18	+3	7.8 %	+8	27.5 %	85
Nursing Education/Clinical		1	1	1			0.0 %	+1	-100.0 %	1
Nursing/ Midwifery other		1	1	1			0.0 %	+1	-100.0 %	1
Nursing & Midwifery	2,319	2,334	2,363	2,386	+23	+52	2.2 %	+67	2.9 %	2,828
Dietitians	38	38	36	37	+0	-1	-2.7 %	-2	-4.6 %	44
Occupational Therapists	177	208	227	230	+4	+23	10.9 %	+54	30.3 %	262
Orthoptists	2	3	1	1	-1	-2	-80.7 %	-2	-75.0 %	1
Physiotherapists	103	124	126	133	+7	+9	7.1 %	+29	28.5 %	158
Podiatrists & Chiropodists	7	11	16	16	-0	+5	43.5 %	+8	107.3 %	17
Speech & Language Therapists	136	146	144	146	+2	+0	0.0 %	+10	7.0 %	173
Therapy Professions	464	528	549	561	+12	+33	6.3 %	+97	21.0 %	655
Audiology	8	9	9	9	-1	-0	-2.3 %	+1	12.4 %	11
Physicists	2	2	2	2	+0	+0	5.8 %	-0	-18.5 %	2
Radiographers	3	3	3	3		+0	0.3 %	+0	0.3 %	4
Health Science/ Diagnostics	13	14	14	14	-0	-0	-0.8 %	+1	4.7 %	17
Social Care	252	267	272	273	+1	+6	2.4 %	+21	8.3 %	311

Jan 2023	WTE Dec 2020	WTE Dec 2021	WTE Dec 2022	WTE Jan 2023	WTE change since Dec 22	WTE change since Dec 21	% change since Dec 21	WTE change since Dec 20	% change since Dec 20	No. Jan 2023
Overall	8,602	8,856	8,961	8,931	-30	+74	0.8 %	+329	3.8 %	10,957
Social Workers	132	135	147	152	+5	+17	12.6 %	+20	14.9 %	171
Psychologists	152	151	156	156	+0	+5	3.1 %	+4	2.9 %	177
Pharmacy	11	10	9	8	-0	-2	-17.6 %	-2	-21.9 %	13
Counsellor Therapists	39	42	43	42	-0	+0	1.1 %	+3	9.0 %	46
Dental Hygienists	11	9	9	9	+0	+0	0.2 %	-1	-13.4 %	14
Other Health & Social Care	13	13	9	9	-0	-3	-27.4 %	-4	-31.3 %	12
Play Therapists/ Specialists	1	1	2	2	+0	+2	240.8 %	+2	284.1 %	3
Vaccinators		11	9	7	-2	-5	-42.0 %	+7	-100.0 %	25
H&SC, Other	64	76	72	70	-2	-6	-8.0 %	+6	9.9 %	100
Health & Social Care Professionals	1,087	1,181	1,219	1,234	+15	+53	4.5 %	+147	13.5 %	1,444
Executive Management	16	15	16	17	+1	+2	11.7 %	+1	6.5 %	17
Senior Management (VIII & GM)	59	64	74	75	+1	+11	18.0 %	+16	26.9 %	78
Management (VIII & above)	75	79	90	92	+2	+13	16.8 %	+17	22.6 %	95
Administrative/ Supervisory (V to VII)	177	202	254	267	+13	+65	32.3 %	+89	50.4 %	285
Clerical (III & IV)	546	587	572	572	-0	-15	-2.6 %	+26	4.8 %	689
Management & Administrative	798	868	916	931	+14	+63	7.2 %	+132	16.6 %	1,069
Catering	55	57	53	54	+1	-3	-4.5 %	-1	-2.1 %	59
Household Services	210	216	213	209	-4	-8	-3.5 %	-2	-0.9 %	268
Other Support	74	78	75	76	+1	-2	-2.3 %	+2	2.1 %	133
Portering	12	11	12	12		+1	11.4 %	+0	2.2 %	17
Support	352	361	353	351	-3	-11	-3.0 %	-1	-0.3 %	477
Maintenance/ Technical	23	24	22	24	+2	+0	0.6 %	+1	2.7 %	28
General Support	375	385	375	375	-0	-11	-2.7 %	-1	-0.2 %	505
Attendant/ Aide	698	579	554	556	+2	-23	-3.9 %	-142	-20.3 %	638
HCA (Student Nurse/Midwife COVID-19)	2						-100.0 %	-2	-100.0 %	
Health Care Assistant/ Care Assistant	1,409	1,620	1,565	1,555	-10	-65	-4.0 %	+146	10.4 %	1,809
Health & Social Care Assistants	12	10	16	17	+1	+7	73.6 %	+5	41.3 %	18
Health Care Assistants	2,121	2,209	2,135	2,128	-6	-80	-3.6 %	+7	0.3 %	2,465
Home Help	1,076	1,039	1,076	1,054	-22	+15	1.4 %	-22	-2.1 %	1,547
Health Promotion	16	14	15	14	-0	+0	1.0 %	-2	-11.8 %	19
Home Care Services	32	31	32	32	+0	+1	4.3 %	+1	2.5 %	39
Other Care Grades	135	149	163	161	-2	+12	8.2 %	+26	19.0 %	197
Pastoral Care	7	6	5	5	+0	-1	-21.0 %	-2	-32.1 %	19
Workshop Services	303	306	310	266	-44	-39	-12.9 %	-37	-12.2 %	362
Care, other	494	506	524	479	-45	-27	-5.3 %	-15	-3.0 %	636
Patient & Client Care	3,691	3,754	3,735	3,661	-73	-92	-2.5 %	-30	-0.8 %	4,648

CHO 4 HSE Employment by Grade Group & Staff Category: January 2023

Jan 2023	WTE Dec 2020	WTE Dec 2021	WTE Dec 2022	WTE Jan 2023	WTE change since Dec 22	WTE change since Dec 21	% change since Dec 21	WTE change since Dec 20	% change since Dec 20	No. Jan 2023
Overall	6,247	6,451	6,531	6,549	+18	+98	1.5 %	+302	4.8 %	7,934
Consultant Dentistry	2	2	2	2	-0	-0	-9.0 %	-0	-9.0 %	2
Consultant Medicine	1	1	1	1	-0	+0	0.9 %	+0	0.9 %	4
Consultant Paediatrics	1	1	1	1	-0	-0	-4.0 %	-0	-4.0 %	2
Consultant Psychiatry	56	57	61	57	-4	+1	1.6 %	+1	2.1 %	68
Consultants	60	61	66	61	-4	+1	1.1 %	+1	1.6 %	76
Registrar	80	77	76	76	+0	-1	-1.0 %	-4	-5.4 %	79
Senior Registrar	14	15	17	16	-1	+1	7.5 %	+2	16.0 %	17
Specialist Registrar	2	4		2	+2	-2	-50.0 %		0.0 %	2
Registrars	96	96	93	94	+1	-2	-1.7 %	-2	-2.2 %	98
SHO/ Interns	44	45	42	41	-1	-3	-7.5 %	-3	-5.7 %	42
Dentists	47	46	50	50	+0	+4	8.3 %	+4	7.7 %	68
Other Medical	57	56	70	71	+1	+15	26.1 %	+14	24.8 %	120
Medical/ Dental, other	103	103	120	121	+1	+19	18.1 %	+18	17.1 %	188
Medical & Dental	304	304	321	318	-3	+14	4.7 %	+14	4.6 %	404
Clinical Nurse/ Midwife Manager	296	307	305	308	+4	+1	0.4 %	+12	4.0 %	336
Director Nursing/Midwifery, Assistant	61	70	65	66	+1	-4	-5.8 %	+4	7.3 %	69
Director of Nursing/Midwifery	34	39	36	38	+2	-1	-3.4 %	+3	9.7 %	40
Nurse/ Midwife Manager	392	416	405	412	+7	-4	-1.0 %	+20	5.0 %	445
Advanced Nurse/ Midwife Practitioner	5	6	7	11	+3	+5	80.3 %	+6	121.7 %	11
Clinical Nurse/ Midwife Specialist	80	72	85	94	+9	+22	30.8 %	+14	18.1 %	103
Nurse/ Midwife Specialist & AN/MP	85	78	93	105	+12	+27	34.5 %	+20	23.9 %	114
Staff Midwives	6	4	4	2	-2	-2	-40.3 %	-3	-58.7 %	3
Staff Nurse [Intellectual Disability]		5	3	3	-0	-2	-38.8 %	+3	-100.0 %	3
Staff Nurse [Psychiatric]	486	476	447	443	-3	-33	-6.9 %	-43	-8.8 %	482
Staff Nurses [General/ Children's]	721	736	808	802	-6	+66	9.0 %	+81	11.3 %	976
Staff Nurse/ Staff Midwife	1,212	1,220	1,261	1,251	-11	+30	2.5 %	+38	3.2 %	1,464
Public Health Nurse	228	216	216	215	-2	-1	-0.7 %	-13	-5.7 %	268
Pre-registration Nurse/ Midwife Intern		2	7	10	+3	+9	510.7 %	+10	-100.0 %	49
Pre-registration Nurse Intern (COVID-19)	3						-100.0 %	-3	-100.0 %	
Post-registration Nurse/ Midwife Student	15	23	11	15	+4	-8	-34.8 %	+0	0.4 %	15
Nursing/ Midwifery awaiting registration	3	4		1	+1	-3	-75.0 %	-2	-66.7 %	1
Nursing/ Midwifery Student	21	29	18	26	+8	-2	-8.3 %	+5	25.7 %	65
Nursing & Midwifery	1,937	1,959	1,993	2,008	+15	+49	2.5 %	+71	3.6 %	2,356
Dietitians	36	36	34	35	+0	-1	-2.9 %	-2	-4.9 %	42
Occupational Therapists	145	173	188	190	+2	+17	9.6 %	+44	30.6 %	215
Orthoptists	2	3	1	1	-1	-2	-80.7 %	-2	-75.0 %	1
Physiotherapists	89	107	109	115	+6	+8	7.2 %	+26	28.8 %	137
Podiatrists & Chiropodists	7	11	16	16	-0	+5	43.5 %	+8	107.3 %	17
Speech & Language Therapists	97	107	111	113	+2	+5	5.1 %	+16	16.4 %	131
Therapy Professions	378	437	459	469	+10	+31	7.2 %	+91	24.0 %	543
Audiology	8	9	9	9	-1	-0	-2.3 %	+1	12.4 %	11
Physicists	2	2	2	2	+0	+0	5.8 %	-0	-18.5 %	2
Radiographers	1	1	1	1		+0	0.8 %	+0	0.8 %	2
Health Science/ Diagnostics	11	12	12	12	-0	-0	-0.9 %	+1	5.6 %	15
Social Care	41	47	44	46	+2	-1	-2.7 %	+5	13.1 %	49
Social Workers	105	105	119	125	+6	+20	18.5 %	+20	18.8 %	139
Psychologists	119	119	123	124	+1	+5	4.1 %	+5	3.9 %	141
Pharmacy	11	10	9	8	-0	-2	-17.6 %	-2	-21.9 %	13
Counsellor Therapists	37	41	42	41	-0	+0	1.2 %	+4	12.2 %	45
Dental Hygienists	8	7	7	7	+0	+0	2.9 %	-1	-16.6 %	9
Other Health & Social Care	12	12	8	8	-0	-3	-29.8 %	-4	-33.9 %	11

Jan 2023	WTE Dec 2020	WTE Dec 2021	WTE Dec 2022	WTE Jan 2023	WTE change since Dec 22	WTE change since Dec 21	% change since Dec 21	WTE change since Dec 20	% change since Dec 20	No. Jan 2023
Overall	6,247	6,451	6,531	6,549	+18	+98	1.5 %	+302	4.8 %	7,934
Play Therapists/ Specialists	1	1	2	2	+0	+2	240.8 %	+2	284.1 %	3
Vaccinators		11	9	7	-2	-5	-42.0 %	+7	-100.0 %	25
H&SC, Other	58	71	67	65	-2	-6	-8.3 %	+7	12.9 %	93
Health & Social Care Professionals	722	802	833	848	+15	+47	5.8 %	+126	17.5 %	993
Executive Management	13	12	13	14	+1	+2	14.6 %	+1	8.0 %	14
Senior Management (VIII & GM)	46	50	60	62	+1	+11	22.6 %	+16	34.3 %	64
Management (VIII & above)	59	62	73	75	+2	+13	21.0 %	+17	28.6 %	78
Administrative/ Supervisory (V to VII)	135	160	204	216	+12	+56	34.8 %	+80	59.5 %	231
Clerical (III & IV)	452	493	479	480	+1	-13	-2.7 %	+28	6.1 %	557
Management & Administrative	646	715	756	770	+15	+55	7.8 %	+125	19.3 %	866
Catering	41	42	40	40	+0	-2	-3.8 %	-0	-0.6 %	44
Household Services	158	166	164	163	-2	-3	-1.9 %	+4	2.8 %	182
Other Support	13	11	10	10	-0	-1	-7.2 %	-3	-20.2 %	22
Portering	7	6	7	7		+1	16.7 %		0.0 %	7
Support	219	225	222	220	-2	-5	-2.1 %	+2	0.7 %	255
Maintenance/ Technical	12	14	13	13	+0	-1	-7.1 %	+1	6.1 %	14
General Support	231	239	235	233	-2	-6	-2.3 %	+2	1.0 %	269
Attendant/ Aide	697	578	553	555	+2	-23	-3.9 %	-142	-20.3 %	637
HCA (Student Nurse/Midwife COVID-19)	2						-100.0 %	-2	-100.0 %	
Health Care Assistant/ Care Assistant	488	670	597	590	-7	-80	-11.9 %	+102	20.8 %	642
Health & Social Care Assistants	12	10	16	17	+1	+7	73.6 %	+5	41.3 %	18
Health Care Assistants	1,200	1,257	1,166	1,162	-3	-95	-7.6 %	-37	-3.1 %	1,297
Home Help	1,076	1,039	1,076	1,054	-22	+15	1.4 %	-22	-2.1 %	1,547
Care, other	132	137	151	155	+3	+18	13.4 %	+23	17.6 %	202
Patient & Client Care	2,407	2,433	2,393	2,371	-22	-62	-2.6 %	-36	-1.5 %	3,046

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Jan 2023

CHO 4	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	8,931	10,957	1.23	16.3%	83.7%	1.11	1.25	70.4%	64.5%	71.6%	57.4%	42.6%	75.6%	53.9%
Consultant Dentistry	5	5	1.08	40.0%	60.0%	1.05	1.11	80.0%	80.0%	66.7%	80.0%	20.0%	100.0%	66.7%
Consultant Medicine	1	4	3.60	25.0%	75.0%	1.89	5.17	100.0%	100.0%	100.0%	0.0%	100.0%	0.0%	0.0%
Consultant Paediatrics	1	2	2.08		100.0%		2.08	100.0%	100.0%	100.0%	0.0%	100.0%		0.0%
Consultant Psychiatry	57	68	1.18	38.2%	61.8%	1.16	1.20	22.1%	22.1%	26.2%	79.4%	20.6%	88.5%	73.8%
Consultant Surgery	1	2	1.50	100.0%		1.50		100.0%	100.0%		50.0%	50.0%	50.0%	
Consultants	65	81	1.24	38.3%	61.7%	1.18	1.27	33.3%	29.0%	36.0%	72.8%	27.2%	83.9%	66.0%
Registrar	76	79	1.04	43.0%	57.0%	1.01	1.07	0.0%	0.0%	0.0%	98.7%	1.3%	97.1%	100.0%
Senior Registrar	16	17	1.05	41.2%	58.8%	1.00	1.09	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Specialist Registrar	5	5	1.09	20.0%	80.0%	1.00	1.11	40.0%	40.0%	50.0%	80.0%	20.0%	100.0%	75.0%
Registrars	97	101	1.05	41.6%	58.4%	1.01	1.07	2.0%	0.0%	3.4%	98.0%	2.0%	97.6%	98.3%
Interns	1	1	1.00		100.0%		1.00	0.0%	0.0%	0.0%	100.0%	0.0%		100.0%
Senior House Officer	44	45	1.01	51.1%	48.9%	1.01	1.01	0.0%	0.0%	0.0%	97.8%	2.2%	100.0%	95.5%
SHO/ Interns	45	46	1.01	50.0%	50.0%	1.01	1.01	0.0%	0.0%	0.0%	97.8%	2.2%	100.0%	95.7%
Dentists	65	115	1.77	26.1%	73.9%	2.02	1.69	73.0%	73.0%	70.6%	23.5%	76.5%	20.0%	24.7%
Other Medical	71	120	1.69	38.3%	61.7%	1.73	1.67	36.7%	36.7%	43.2%	14.2%	85.8%	13.0%	14.9%
Medical/ Dental, other	136	235	1.73	32.3%	67.7%	1.83	1.68	54.5%	47.4%	57.9%	18.7%	81.3%	15.8%	20.1%
Medical & Dental	344	463	1.35	37.1%	62.9%	1.30	1.38	33.9%	26.2%	38.5%	53.3%	46.7%	59.3%	49.8%
Clinical Nurse/ Midwife Manager	385	426	1.11	16.4%	83.6%	1.02	1.12	92.3%	92.3%	91.9%	82.9%	17.1%	97.1%	80.1%
Director Nursing/Midwifery, Assistant	70	73	1.05	17.8%	82.2%	1.04	1.05	98.6%	98.6%	98.3%	84.9%	15.1%	92.3%	83.3%
Director of Nursing/Midwifery	42	44	1.06	4.5%	95.5%	1.03	1.06	88.6%	88.6%	88.1%	93.2%	6.8%	100.0%	92.9%
Nurse/ Midwife Manager	496	543	1.09	15.7%	84.3%	1.03	1.11	92.8%	95.3%	92.4%	84.0%	16.0%	96.5%	81.7%
Advanced Nurse/ Midwife Practitioner	13	13	1.03	23.1%	76.9%	1.00	1.04	92.3%	92.3%	90.0%	92.3%	7.7%	100.0%	90.0%
Clinical Nurse/ Midwife Specialist	105	115	1.09	12.2%	87.8%	1.00	1.10	98.3%	98.3%	98.0%	83.5%	16.5%	100.0%	81.2%
Nurse/ Midwife Specialist & AN/MP	118	128	1.08	13.3%	86.7%	1.00	1.10	97.7%	100.0%	97.3%	84.4%	15.6%	100.0%	82.0%
Staff Midwives	2	3	1.32		100.0%		1.32	66.7%	66.7%	66.7%	33.3%	66.7%		33.3%
Staff Nurse [Intellectual Disability]	152	193	1.27	6.7%	93.3%	1.20	1.28	97.4%	97.4%	97.2%	77.7%	22.3%	100.0%	76.1%
Staff Nurse [Psychiatric]	444	483	1.09	28.2%	71.8%	1.05	1.10	73.1%	73.1%	71.8%	88.4%	11.6%	94.1%	86.2%
Staff Nurses [General/ Children's]	922	1,124	1.22	5.5%	94.5%	1.04	1.23	64.8%	64.8%	65.0%	48.9%	51.1%	82.3%	47.0%

Staff Nurse/ Staff Midwife	1,520	1,803	1.19	11.7%	88.3%	1.06	1.21	70.5%	73.5%	70.1%	62.6%	37.4%	91.0%	58.8%
Public Health Nurse	215	268	1.25		100.0%		1.25	86.6%		86.6%	63.8%	36.2%		63.8%
Pre-registration Nurse/ Midwife Intern	20	69	3.40	17.4%	82.6%	4.35	3.25	0.0%	0.0%	0.0%	92.8%	7.2%	91.7%	93.0%
Post-registration Nurse/ Midwife Student	15	15	1.00	6.7%	93.3%	1.00	1.00	33.3%	33.3%	35.7%	100.0%	0.0%	100.0%	100.0%
Nursing/ Midwifery awaiting registration	1	1	1.00		100.0%		1.00	0.0%	0.0%	0.0%	100.0%	0.0%		100.0%
Nursing/ Midwifery Student	36	85	2.34	15.3%	84.7%	3.46	2.21	5.9%	0.0%	6.9%	94.1%	5.9%	92.3%	94.4%
Nursing/ Midwifery other	1	1	1.00		100.0%		1.00	100.0%		100.0%	100.0%	0.0%		100.0%
Nursing & Midwifery	2,386	2,828	1.19	11.5%	88.5%	1.07	1.20	75.6%	77.6%	75.3%	68.7%	31.3%	92.9%	65.6%
Dietitians	37	44	1.20		100.0%		1.20	84.1%	84.1%	84.1%	68.2%	31.8%		68.2%
Occupational Therapists	230	262	1.14	7.3%	92.7%	1.07	1.14	77.1%	77.1%	77.8%	74.8%	25.2%	84.2%	74.1%
Orthoptists	1	1	2.00		100.0%		2.00	100.0%	100.0%	100.0%	0.0%	100.0%		0.0%
Physiotherapists	133	158	1.19	19.6%	80.4%	1.03	1.24	75.3%	75.3%	79.5%	64.6%	35.4%	90.3%	58.3%
Podiatrists & Chiropodists	16	17	1.09	11.8%	88.2%	1.00	1.11	76.5%	76.5%	73.3%	82.4%	17.6%	100.0%	80.0%
Speech & Language Therapists	146	173	1.19	1.7%	98.3%	1.01	1.19	79.8%	79.8%	80.0%	65.3%	34.7%	66.7%	65.3%
Therapy Professions	561	655	1.17	8.4%	91.6%	1.04	1.18	77.9%	63.6%	79.2%	69.5%	30.5%	87.3%	67.8%
Audiology	9	11	1.22	18.2%	81.8%	1.00	1.29	54.5%	54.5%	44.4%	63.6%	36.4%	100.0%	55.6%
Physicists	2	2	1.23		100.0%		1.23	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
Radiographers	3	4	1.21		100.0%		1.21	75.0%	75.0%	75.0%	75.0%	25.0%		75.0%
Health Science/ Diagnostics	14	17	1.22	11.8%	88.2%	1.00	1.26	64.7%	100.0%	60.0%	70.6%	29.4%	100.0%	66.7%
Social Care	273	311	1.14	17.4%	82.6%	1.04	1.16	86.8%	77.8%	88.7%	72.7%	27.3%	87.0%	69.6%
Social Workers	152	171	1.13	19.3%	80.7%	1.02	1.16	80.1%	75.8%	81.2%	81.9%	18.1%	100.0%	77.5%
Psychologists	156	177	1.13	18.1%	81.9%	1.04	1.16	67.2%	75.0%	65.5%	75.7%	24.3%	96.9%	71.0%
Pharmacy	8	13	1.56	23.1%	76.9%	5.26	1.29	46.2%	66.7%	40.0%	46.2%	53.8%	0.0%	60.0%
Counsellor Therapists	42	46	1.09	43.5%	56.5%	1.06	1.11	91.3%	91.3%	84.6%	84.8%	15.2%	95.0%	76.9%
Dental Hygienists	9	14	1.48	7.1%	92.9%	1.00	1.54	100.0%	100.0%	100.0%	50.0%	50.0%	100.0%	46.2%
Other Health & Social Care	9	12	1.32	33.3%	66.7%	1.13	1.44	75.0%	75.0%	75.0%	50.0%	50.0%	75.0%	37.5%
Play Therapists/ Specialists	2	3	1.24		100.0%		1.24	100.0%	100.0%	100.0%	33.3%	66.7%		33.3%
Vaccinators	7	25	3.77	20.0%	80.0%	3.52	3.84	0.0%	0.0%	0.0%	0.0%	100.0%	0.0%	0.0%
H&SC, Other	70	100	1.43	30.0%	70.0%	1.21	1.56	68.0%	80.0%	62.9%	53.0%	47.0%	76.7%	42.9%
Health & Social Care	1,234	1,444	1.17	14.5%	85.5%	1.07	1.19	77.6%	73.7%	78.3%	71.1%	28.9%	88.0%	68.2%
Executive Management	17	17	1.01	17.6%	82.4%	1.00	1.02	94.1%	94.1%	92.9%	100.0%	0.0%	100.0%	100.0%
Senior Management (VIII & GM)	75	78	1.04	26.9%	73.1%	1.03	1.04	89.7%	89.7%	89.5%	94.9%	5.1%	95.2%	94.7%
Management (VIII & above)	92	95	1.03	25.3%	74.7%	1.03	1.03	90.5%	91.7%	90.1%	95.8%	4.2%	95.8%	95.8%
Administrative/ Supervisory (V to VII)	267	285	1.07	16.5%	83.5%	1.04	1.08	91.2%	95.7%	90.3%	83.9%	16.1%	91.5%	82.4%
Clerical (III & IV)	572	689	1.20	7.7%	92.3%	1.12	1.21	66.6%	43.4%	68.6%	57.3%	42.7%	88.7%	54.7%

Management & Administrative	931	1,069	1.15	11.6%	88.4%	1.07	1.16	75.3%	72.6%	75.7%	67.8%	32.2%	91.1%	64.8%
Catering	54	59	1.09	30.5%	69.5%	1.01	1.13	86.4%	86.4%	87.8%	78.0%	22.0%	94.4%	70.7%
Household Services	209	268	1.29	26.1%	73.9%	1.23	1.31	61.2%	61.2%	63.1%	57.1%	42.9%	71.4%	52.0%
Other Support	76	133	1.75	25.6%	74.4%	1.07	2.25	85.0%	85.0%	82.8%	24.1%	75.9%	64.7%	10.1%
Portering	12	17	1.38	100.0%		1.38		100.0%	100.0%		58.8%	41.2%	58.8%	
Support	351	477	1.36	29.1%	70.9%	1.17	1.46	72.3%	73.4%	71.9%	50.5%	49.5%	71.2%	42.0%
Maintenance/ Technical	24	28	1.16	78.6%	21.4%	1.15	1.22	82.1%	81.8%	83.3%	71.4%	28.6%	77.3%	50.0%
General Support	375	505	1.35	31.9%	68.1%	1.16	1.45	72.9%	74.5%	72.1%	51.7%	48.3%	72.0%	42.2%
Attendant/ Aide	556	638	1.15	18.5%	81.5%	1.06	1.17	64.1%	64.1%	66.7%	51.7%	48.3%	82.2%	44.8%
Health Care Assistant/ Care Assistant	1,555	1,809	1.16	23.6%	76.4%	1.04	1.21	76.6%	76.6%	77.0%	70.2%	29.8%	76.3%	68.3%
Health & Social Care Assistants	17	18	1.06	11.1%	88.9%	1.02	1.07	22.2%	22.2%	25.0%	94.4%	5.6%	100.0%	93.8%
Health Care Assistants	2,128	2,465	1.16	22.2%	77.8%	1.05	1.19	73.0%	70.2%	73.8%	65.6%	34.4%	77.7%	62.1%
Home Help	1,054	1,547	1.47	7.5%	92.5%	1.31	1.48	53.4%	19.0%	56.2%	7.1%	92.9%	19.0%	6.1%
Care, other	479	636	1.33	20.4%	79.6%	1.21	1.36	78.6%	63.8%	82.4%	57.1%	42.9%	65.4%	54.9%
Patient & Client Care	3,661	4,648	1.27	17.1%	82.9%	1.10	1.31	67.2%	61.7%	68.4%	45.0%	55.0%	67.1%	40.4%

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Jan 2023

CHO 4	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	8,931	10,957	1.23	16.3%	83.7%	1.11	1.25	70.4%	64.5%	71.6%	57.4%	42.6%	75.6%	53.9%
Community Health & Wellbeing	50	81	1.63	17.3%	82.7%	2.30	1.53	49.4%	49.4%	56.7%	38.3%	61.7%	35.7%	35.7%
Mental Health	1,570	1,756	1.12	25.6%	74.4%	1.08	1.13	68.7%	68.7%	70.7%	83.9%	16.1%	93.3%	93.3%
Primary Care	1,713	2,117	1.24	9.4%	90.6%	1.19	1.24	70.2%	70.2%	71.4%	58.4%	41.6%	69.5%	69.5%
Social Care	5,598	7,003	1.25	16.0%	84.0%	1.11	1.28	71.1%	71.1%	72.0%	50.7%	49.3%	70.1%	70.1%

CHO 4 Skills Mix by Staff Grouping: January 2023

Jan 2023 (Dec 2020 figure: 8,602)	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Dec 2020	WTE Dec 2022	WTE Jan 2023
Overall	7,983	8,138	8,189	8,602	8,856	8,961	8,931
Consultant Dentistry	0.7%	0.6%	0.6%	0.6%	0.6%	1.4%	1.3%
Consultant Medicine	0.3%	0.3%	0.4%	0.3%	0.3%	0.3%	0.3%
Consultant Paediatrics	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%
Consultant Psychiatry	15.7%	15.8%	16.5%	17.0%	17.0%	17.4%	16.7%
Consultant Surgery						0.4%	0.4%
Consultants	17.1%	17.1%	17.8%	18.3%	18.3%	19.8%	19.1%
Registrar	23.6%	25.2%	27.5%	24.3%	24.3%	21.5%	22.1%
Senior Registrar	3.6%	3.5%	3.8%	4.2%	4.2%	4.9%	4.7%
Specialist Registrar	1.3%	1.3%	2.3%	2.5%	2.5%	0.9%	1.3%
Registrars	28.5%	30.0%	33.6%	31.0%	31.0%	27.3%	28.1%
Interns	1.0%	1.0%	1.0%	0.6%	0.6%	0.3%	0.3%
Senior House Officer	12.9%	13.2%	11.4%	14.9%	14.9%	12.9%	12.9%
SHO/ Interns	13.9%	14.2%	12.4%	15.5%	15.5%	13.2%	13.2%
Dentists	20.8%	20.9%	20.3%	18.0%	18.0%	19.8%	18.9%
Other Medical	19.8%	17.8%	15.9%	17.2%	17.2%	20.0%	20.7%
Medical/ Dental, other	40.6%	38.7%	36.2%	35.2%	35.2%	39.7%	39.6%
Medical & Dental	3.8%	3.8%	3.8%	3.8%	3.8%	100.0%	3.8%
Clinical Nurse/ Midwife Manager	13.8%	14.3%	15.1%	15.7%	15.7%	16.1%	16.1%
Director Nursing/Midwifery, Assistant	2.1%	2.1%	2.7%	2.8%	2.8%	2.9%	2.9%
Director of Nursing/Midwifery	0.8%	0.8%	1.6%	1.6%	1.6%	1.7%	1.7%
Nurse/ Midwife Manager	16.7%	17.2%	19.4%	20.1%	20.1%	20.7%	20.8%
Advanced Nurse/ Midwife Practitioner	0.1%	0.2%	0.3%	0.3%	0.3%	0.4%	0.5%
Clinical Nurse/ Midwife Specialist	2.9%	3.0%	3.3%	3.9%	3.9%	4.1%	4.4%
Nurse/ Midwife Specialist & AN/MP	3.0%	3.2%	3.6%	4.2%	4.2%	4.5%	4.9%
Staff Midwives	0.2%	0.3%	0.4%	0.2%	0.2%	0.2%	0.1%
Staff Nurse [Intellectual Disability]	3.1%	3.9%	3.9%	6.8%	6.8%	6.4%	6.4%
Staff Nurse [Psychiatric]	23.9%	23.3%	21.0%	21.0%	21.0%	18.9%	18.6%
Staff Nurses [General/ Children's]	42.6%	41.4%	39.5%	36.6%	36.6%	39.3%	38.6%
Staff Nurse/ Staff Midwife	69.8%	68.9%	64.7%	64.6%	64.6%	64.8%	63.7%
Public Health Nurse	9.4%	9.7%	9.7%	9.8%	9.8%	9.2%	9.0%
Pre-registration Nurse/ Midwife Intern	0.3%	0.4%	0.4%			0.3%	0.9%
Pre-registration Nurse Intern (COVID-19)				0.5%	0.5%		
Post-registration Nurse/ Midwife Student	0.7%	0.6%	0.9%	0.6%	0.6%	0.5%	0.6%
Nursing/ Midwifery awaiting registration			1.4%	0.1%	0.1%		0.0%
Nursing/ Midwifery Student	1.1%	1.0%	2.7%	1.2%	1.2%	0.8%	1.5%
Nursing Education/Clinical	0.0%	0.0%	0.0%			0.0%	0.0%
Nursing/ Midwifery other	0.0%	0.0%	0.0%			0.0%	0.0%
Nursing & Midwifery	28.8%	27.7%	27.3%	27.0%	27.0%	100.0%	26.7%
Dietitians	2.4%	2.8%	2.7%	3.5%	3.5%	3.0%	3.0%
Occupational Therapists	16.6%	16.2%	16.6%	16.3%	16.3%	18.6%	18.7%
Orthoptists	0.1%	0.0%	0.3%	0.2%	0.2%	0.1%	0.0%
Physiotherapists	11.1%	10.7%	10.5%	9.5%	9.5%	10.3%	10.7%
Podiatrists & Chiropodists	0.8%	0.7%	0.6%	0.7%	0.7%	1.3%	1.3%
Speech & Language Therapists	14.2%	13.3%	13.2%	12.5%	12.5%	11.8%	11.8%
Therapy Professions	45.2%	43.8%	43.9%	42.7%	42.7%	45.1%	45.5%
Audiology	0.6%	0.7%	0.7%	0.7%	0.7%	0.8%	0.7%
Phlebotomists	0.1%						
Physicists	0.2%	0.2%	0.2%	0.2%	0.2%	0.1%	0.1%
Radiographers	0.2%	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%
Health Science/ Diagnostics	1.1%	1.2%	1.2%	1.2%	1.2%	1.2%	1.1%
Social Care	22.8%	22.9%	23.5%	23.2%	23.2%	22.3%	22.1%

Jan 2023 (Dec 2020 figure: 8,602)	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Dec 2020	WTE Dec 2022	WTE Jan 2023
Overall	7,983	8,138	8,189	8,602	8,856	8,961	8,931
Social Workers	12.0%	12.0%	11.2%	12.1%	12.1%	12.0%	12.3%
Psychologists	11.8%	13.2%	13.5%	13.9%	13.9%	12.8%	12.6%
Pharmacy	1.0%	1.0%	0.8%	1.0%	1.0%	0.7%	0.7%
Counsellor Therapists	4.4%	4.0%	4.0%	3.6%	3.6%	3.5%	3.4%
Dental Hygienists	0.7%	0.7%	0.8%	1.0%	1.0%	0.8%	0.8%
Other Health & Social Care	1.0%	1.0%	1.1%	1.2%	1.2%	0.8%	0.7%
Play Therapists/ Specialists	0.1%	0.1%	0.1%	0.1%	0.1%	0.2%	0.2%
Vaccinators						0.7%	0.5%
H&SC, Other	6.2%	5.8%	5.9%	5.8%	5.8%	5.9%	5.7%
Health & Social Care Professionals	12.3%	12.4%	12.5%	12.6%	12.6%	100.0%	13.8%
Executive Management	2.1%	2.0%	2.0%	2.0%	2.0%	1.7%	1.8%
Senior Management (VIII & GM)	7.7%	6.7%	7.8%	7.4%	7.4%	8.1%	8.1%
Management (VIII & above)	9.9%	8.6%	9.9%	9.4%	9.4%	9.8%	9.9%
Administrative/ Supervisory (V to VII)	19.2%	19.2%	21.8%	22.2%	22.2%	27.7%	28.7%
Clerical (III & IV)	71.0%	72.2%	68.3%	68.4%	68.4%	62.4%	61.5%
Management & Administrative	8.3%	8.8%	9.0%	9.3%	9.3%	100.0%	10.4%
Catering	13.9%	15.6%	16.8%	14.7%	14.7%	14.1%	14.4%
Household Services	59.0%	55.7%	52.8%	56.1%	56.1%	56.8%	55.6%
Other Support	16.3%	19.6%	20.6%	19.8%	19.8%	20.0%	20.2%
Portering	2.7%	2.9%	3.6%	3.2%	3.2%	3.3%	3.3%
Support	92.0%	93.7%	93.8%	93.8%	93.8%	94.1%	93.6%
Maintenance	7.7%	6.0%	5.9%	5.7%	5.7%	5.1%	5.6%
Technical Services	0.3%	0.3%	0.3%	0.5%	0.5%	0.8%	0.8%
Maintenance/ Technical	8.0%	6.3%	6.2%	6.2%	6.2%	5.9%	6.4%
General Support	5.0%	4.6%	4.4%	4.4%	4.4%	100.0%	4.2%
Attendant/ Aide	20.6%	20.2%	19.9%	18.9%	18.9%	14.8%	15.2%
HCA (Student Nurse/Midwife COVID-19)				0.1%	0.1%		
Health Care Assistant/ Care Assistant	32.9%	35.1%	35.3%	38.2%	38.2%	41.9%	42.5%
Health & Social Care Assistants	0.0%	0.4%	0.2%	0.3%	0.3%	0.4%	0.5%
Health Care Assistants	53.6%	55.7%	55.4%	57.5%	57.5%	57.2%	58.1%
Home Help	33.9%	31.9%	31.9%	29.1%	29.1%	28.8%	28.8%
Care, other	12.5%	12.4%	12.8%	13.4%	13.4%	14.0%	13.1%
Patient & Client Care	41.9%	42.7%	43.1%	42.9%	42.9%	100.0%	41.0%
Total	100 %	100 %	100 %	100 %	100%	100 %	100 %

CHO 4 Skills Mix by Care Group: January 2023

Jan 2023 (Dec 2020 figure: 1,564)	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Dec 2020	WTE Dec 2022	WTE Jan 2023
Mental Health	1,477	1,483	1,485	1,564	1,557	1,562	1,570
Consultant Psychiatry	37.5%	37.4%	38.8%	38.6%	38.6%	37.7%	36.3%
Consultants	37.5%	37.4%	38.8%	38.6%	38.6%	37.7%	36.3%
Registrar	21.9%	25.2%	27.8%	20.3%	20.3%	24.6%	25.8%
Senior Registrar	7.5%	7.0%	7.8%	9.2%	9.2%	10.6%	10.2%
Specialist Registrar							
Registrars	29.4%	32.2%	35.6%	29.5%	29.5%	35.2%	36.0%
Interns	2.5%	2.3%	2.3%	1.4%	1.4%	0.6%	0.6%
Senior House Officer	26.6%	25.6%	21.8%	29.1%	29.1%	25.9%	26.0%
SHO/ Interns	29.0%	27.9%	24.1%	30.5%	30.5%	26.5%	26.6%
Medical/ Dental, other	4.2%	2.5%	1.6%	1.4%	1.4%	0.6%	1.1%
Medical & Dental	8.2%	8.7%	8.7%	9.0%	9.0%	9.9%	9.9%
Clinical Nurse/ Midwife Manager	16.3%	17.5%	18.8%	21.0%	21.0%	22.9%	23.0%
Director Nursing/Midwifery, Assistant	2.5%	2.4%	2.8%	2.9%	2.9%	3.7%	3.6%
Director of Nursing/Midwifery	0.4%	0.4%	0.5%	0.5%	0.5%	0.5%	0.5%
Nurse/ Midwife Manager	19.2%	20.3%	22.2%	24.5%	24.5%	27.1%	27.1%
Advanced Nurse/ Midwife Practitioner	0.1%	0.4%	0.6%	0.5%	0.5%	0.6%	0.7%
Clinical Nurse/ Midwife Specialist	5.7%	5.8%	7.2%	8.5%	8.5%	8.8%	9.5%
Nurse/ Midwife Specialist & AN/MP	5.8%	6.1%	7.8%	9.0%	9.0%	9.4%	10.2%
Staff Nurse [Intellectual Disability]		0.1%	0.1%				
Staff Nurse [Psychiatric]	69.0%	68.1%	60.8%	61.6%	61.6%	58.4%	57.3%
Staff Nurses [General/ Children's]	5.9%	5.2%	4.7%	4.4%	4.4%	4.2%	4.1%
Staff Nurse/ Staff Midwife	74.9%	73.5%	65.6%	66.0%	66.0%	62.6%	61.4%
Pre-registration Nurse/ Midwife Intern		0.1%	0.4%			0.9%	1.2%
Pre-registration Nurse Intern (COVID-19)				0.4%	0.4%		
Post-registration Nurse/ Midwife Student			0.1%				
Nursing/ Midwifery awaiting registration			3.9%	0.1%	0.1%		0.1%
Nursing/ Midwifery Student		0.1%	4.4%	0.5%	0.5%	0.9%	1.3%
Nursing & Midwifery	53.4%	51.6%	51.5%	50.3%	50.3%	49.2%	49.2%
Dietitians	2.0%	2.8%	2.7%	2.3%	2.3%	1.2%	1.3%
Occupational Therapists	23.9%	22.9%	24.2%	22.4%	22.4%	22.9%	23.6%
Speech & Language Therapists	4.3%	5.7%	5.6%	5.2%	5.2%	4.7%	4.7%
Therapy Professions	30.2%	31.4%	32.6%	29.9%	29.9%	28.8%	29.6%
Social Care	3.2%	2.5%	1.7%	2.7%	2.7%	2.1%	2.5%
Social Workers	28.4%	26.2%	23.4%	25.0%	25.0%	26.7%	26.8%
Psychologists	30.8%	33.6%	36.5%	36.4%	36.4%	35.1%	34.2%
Pharmacy	1.6%	1.8%	1.1%	1.2%	1.2%	0.9%	0.5%
Counsellor Therapists	4.1%	3.0%	3.2%	3.2%	3.2%	5.1%	5.0%
Other Health & Social Care	1.7%	1.5%	1.5%	1.6%	1.6%	0.7%	0.8%
Play Therapists/ Specialists						0.6%	0.6%
H&SC, Other	5.8%	4.5%	4.7%	4.8%	4.8%	6.4%	6.4%
Health & Social Care Professionals	14.1%	15.3%	15.3%	16.5%	16.5%	17.4%	17.4%
Management (VIII & above)			0.9%	2.3%	2.3%	2.6%	2.3%
Administrative/ Supervisory (V to VII)	17.9%	17.0%	20.3%	18.3%	18.3%	22.7%	23.4%
Clerical (III & IV)	82.1%	83.0%	78.8%	79.4%	79.4%	74.7%	74.3%
Management & Administrative	7.0%	6.9%	7.5%	7.6%	7.6%	7.7%	7.7%
Support	93.2%	93.6%	92.9%	94.1%	94.1%	93.6%	93.5%
Maintenance/ Technical	6.8%	6.4%	7.1%	5.9%	5.9%	6.4%	6.5%
General Support	7.0%	6.4%	5.8%	5.6%	5.6%	5.0%	5.0%

Jan 2023 (Dec 2020 figure: 1,564)	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Dec 2020	WTE Dec 2022	WTE Jan 2023
Mental Health	1,477	1,483	1,485	1,564	1,557	1,562	1,570
Health Care Assistants	95.4%	95.3%	95.7%	96.3%	96.3%	96.9%	96.3%
Care, other	4.6%	4.7%	4.3%	3.7%	3.7%	3.1%	3.7%
Patient & Client Care	10.3%	11.1%	11.3%	11.0%	11.0%	10.8%	10.8%
Total	100 %	100 %	100 %	100 %	100 %	100 %	100 %

Jan 2023 (Dec 2020 figure: 1,517)	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Dec 2020	WTE Dec 2022	WTE Jan 2023
Primary Care	1,307	1,344	1,346	1,517	1,693	1,707	1,713
Consultant Dentistry	1.3%	1.3%	1.3%	1.3%	1.3%	3.0%	3.0%
Consultant Medicine			0.1%	0.1%	0.1%	0.1%	0.1%
Consultant Paediatrics	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%
Consultant Surgery						0.8%	0.9%
Consultants	1.7%	1.6%	1.7%	1.6%	1.6%	4.2%	4.2%
Registrars	31.8%	32.3%	36.0%	36.5%	36.5%	24.7%	25.0%
SHO/ Interns	4.3%	4.7%	4.1%	4.5%	4.5%	2.5%	2.6%
Dentists	41.3%	42.0%	41.1%	37.5%	37.5%	43.3%	42.1%
Other Medical	20.9%	19.4%	17.1%	19.8%	19.8%	25.3%	26.0%
Medical/ Dental, other	62.2%	61.4%	58.2%	57.3%	57.3%	68.6%	68.2%
Medical & Dental	11.5%	11.5%	11.3%	10.5%	10.5%	9.0%	9.0%
Clinical Nurse/ Midwife Manager	6.4%	7.1%	7.2%	7.1%	7.1%	8.1%	8.3%
Director Nursing/Midwifery, Assistant	4.1%	4.7%	5.0%	5.2%	5.2%	5.0%	5.1%
Director of Nursing/Midwifery	0.6%	0.9%	1.6%	1.4%	1.4%	1.8%	1.7%
Nurse/ Midwife Manager	11.1%	12.7%	13.8%	13.7%	13.7%	14.9%	15.0%
Advanced Nurse/ Midwife Practitioner							0.2%
Clinical Nurse/ Midwife Specialist	0.9%	1.5%	1.0%	1.6%	1.6%	3.0%	3.5%
Nurse/ Midwife Specialist & AN/MP	0.9%	1.5%	1.0%	1.6%	1.6%	3.0%	3.7%
Staff Midwives	1.3%	1.6%	2.0%	1.2%	1.2%	0.8%	0.5%
Staff Nurse [Psychiatric]	0.3%	0.3%	0.2%				
Staff Nurses [General/ Children's]	28.8%	26.9%	27.0%	30.1%	30.1%	35.7%	34.8%
Staff Nurse/ Staff Midwife	30.4%	28.8%	29.2%	31.3%	31.3%	36.5%	35.3%
Public Health Nurse	53.3%	53.5%	51.7%	50.0%	50.0%	43.4%	42.9%
Public Health Nurse	53.3%	53.5%	51.7%	50.0%	50.0%	43.4%	42.9%
Post-registration Nurse/ Midwife Student	4.3%	3.5%	4.2%	3.4%	3.4%	2.3%	3.1%
Nursing/ Midwifery Student	4.3%	3.5%	4.2%	3.4%	3.4%	2.3%	3.1%
Nursing & Midwifery	30.2%	29.5%	30.3%	29.2%	29.2%	28.4%	28.4%
Dietitians	4.9%	5.3%	5.4%	6.9%	6.9%	6.4%	6.0%
Occupational Therapists	20.0%	18.9%	18.0%	18.7%	18.7%	24.1%	23.3%
Orthoptists	0.2%	0.2%	1.0%	0.6%	0.6%	0.2%	0.1%
Physiotherapists	23.3%	22.1%	22.2%	20.5%	20.5%	20.7%	21.1%
Podiatrists & Chiropodists						3.1%	3.2%
Speech & Language Therapists	23.0%	21.3%	20.9%	21.4%	21.4%	18.6%	18.3%
Therapy Professions	71.3%	67.9%	67.4%	68.1%	68.1%	73.1%	72.0%
Audiology	1.8%	2.1%	2.1%	2.3%	2.3%	2.1%	1.9%
Physicists	0.5%	0.6%	0.6%	0.6%	0.6%	0.4%	0.4%
Radiographers	0.6%	0.6%	0.6%	0.6%	0.6%	0.4%	0.4%
Health Science/ Diagnostics	3.0%	3.3%	3.3%	3.4%	3.4%	2.9%	2.7%
Social Care	1.8%	2.3%	2.4%	1.4%	1.4%	1.5%	1.4%
Social Workers	6.9%	7.6%	7.4%	8.1%	8.1%	8.2%	8.9%
Psychologists	3.8%	5.7%	6.2%	6.2%	6.2%	5.2%	6.0%
Pharmacy	1.0%	1.0%	0.9%	1.1%	1.1%	0.4%	0.6%
Counsellor Therapists	10.0%	9.6%	9.5%	8.1%	8.1%	6.2%	5.9%

Jan 2023 (Dec 2020 figure: 1,517)	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Dec 2020	WTE Dec 2022	WTE Jan 2023
Primary Care	1,307	1,344	1,346	1,517	1,693	1,707	1,713
Dental Hygienists	2.2%	2.2%	2.5%	3.1%	3.1%	2.1%	2.0%
Other Health & Social Care	0.0%	0.5%	0.5%	0.4%	0.4%	0.4%	0.4%
Vaccinators							
H&SC, Other	12.2%	12.3%	12.5%	11.7%	11.7%	8.7%	8.4%
Health & Social Care Professionals	24.9%	24.5%	24.5%	23.0%	23.0%	27.0%	27.0%
Executive Management	3.7%	3.6%	3.9%	2.7%	2.7%	1.9%	2.2%
Senior Management (VIII & GM)	7.8%	7.0%	8.0%	7.8%	7.8%	8.8%	8.8%
Management (VIII & above)	11.5%	10.6%	11.9%	10.5%	10.5%	10.7%	10.9%
Middle Management (V-VII)	19.6%	19.7%	22.0%	21.9%	21.9%	27.5%	27.9%
Administrative/ Supervisory (V to VII)	19.6%	19.7%	22.0%	21.9%	21.9%	27.5%	27.9%
General Administrative (III & IV)	69.0%	69.7%	66.1%	67.6%	67.6%	61.8%	61.2%
Clerical (III & IV)	69.0%	69.7%	66.1%	67.6%	67.6%	61.8%	61.2%
Management & Administrative	22.8%	22.9%	23.0%	21.8%	21.8%	24.1%	24.1%
Catering		5.2%	5.7%	4.9%	4.9%	5.1%	4.9%
Household Services	2.9%	3.1%	3.5%	3.0%	3.0%	9.5%	8.8%
Other Support	97.1%	91.7%	90.8%	92.1%	92.1%	79.7%	80.8%
Support	100.0%	100.0%	100.0%	100.0%	100.0%	94.3%	94.5%
Maintenance/ Technical						5.7%	5.5%
General Support	1.4%	1.3%	1.2%	1.2%	1.2%	1.1%	1.1%
Attendant/ Aide	0.6%			0.3%	0.3%	1.3%	1.3%
Health Care Assistant/ Care Assistant	3.7%	7.1%	7.3%	42.0%	42.0%	19.2%	14.9%
Health & Social Care Assistants	0.8%	9.9%	5.9%	5.0%	5.0%	4.9%	5.1%
Health Care Assistants	5.1%	17.0%	13.2%	47.4%	47.4%	25.3%	21.3%
Home Help	9.9%	7.8%	7.7%	4.2%	4.2%	4.5%	4.6%
Care, other	84.9%	75.2%	79.1%	48.3%	48.3%	70.1%	74.1%
Patient & Client Care	9.2%	10.4%	9.8%	14.3%	14.3%	10.4%	10.4%
Total	100 %	100 %	100 %	100 %	100 %	100 %	100 %

Jan 2023 (Dec 2020 figure: 2,556)	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Dec 2020	WTE Dec 2022	WTE Jan 2023
Disabilities	2,299	2,395	2,439	2,556	2,622	2,640	2,596
Consultant Paediatrics	27.3%	27.3%	27.3%	17.7%	17.7%	27.9%	27.3%
Consultant Psychiatry	54.6%	54.6%	54.6%	70.7%	70.7%	52.6%	51.7%
Consultants	82.0%	82.0%	82.0%	88.3%	88.3%	80.5%	79.0%
Medical/ Dental, other	18.0%	18.0%	18.0%	11.7%	11.7%	19.5%	21.0%
Medical & Dental	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%
Clinical Nurse/ Midwife Manager	16.7%	19.6%	19.4%	19.6%	19.6%	21.7%	21.2%
Director Nursing/Midwifery, Assistant	0.7%	1.2%	1.2%	0.9%	0.9%	1.0%	0.9%
Director of Nursing/Midwifery	0.6%	0.5%	0.7%	0.7%	0.7%	1.1%	1.0%
Nurse/ Midwife Manager	18.0%	21.3%	21.3%	21.3%	21.3%	23.7%	23.1%
Advanced Nurse/ Midwife Practitioner	0.2%	0.2%	0.2%	0.5%	0.5%	0.5%	0.5%
Clinical Nurse/ Midwife Specialist	3.5%	3.3%	3.0%	2.9%	2.9%	2.7%	2.6%
Nurse/ Midwife Specialist & AN/MP	3.7%	3.5%	3.2%	3.4%	3.4%	3.1%	3.1%
Staff Nurse [Intellectual Disability]	15.3%	19.9%	20.5%	37.1%	37.1%	36.7%	35.9%
Staff Nurse [Psychiatric]	0.6%	0.4%	0.6%	0.5%	0.5%	0.1%	0.3%
Staff Nurses [General/ Children's]	60.6%	52.9%	52.6%	35.4%	35.4%	35.9%	35.0%
Staff Nurse/ Staff Midwife	76.4%	73.2%	73.7%	73.1%	73.1%	72.8%	71.2%
Pre-registration Nurse/ Midwife Intern	1.7%	1.9%	1.4%			0.2%	2.4%
Pre-registration Nurse Intern (COVID-19)				1.8%	1.8%		
Nursing/ Midwifery awaiting registration			0.2%	0.5%	0.5%		
Nursing/ Midwifery Student	1.7%	1.9%	1.7%	2.2%	2.2%	0.2%	2.4%

Jan 2023 (Dec 2020 figure: 2,556)	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Dec 2020	WTE Dec 2022	WTE Jan 2023
Disabilities	2,299	2,395	2,439	2,556	2,622	2,640	2,596
Nursing/ Midwifery other	0.1%	0.1%	0.1%			0.2%	0.2%
Nursing & Midwifery	20.2%	18.0%	17.2%	16.7%	16.7%	16.3%	16.3%
Dietitians	0.4%	0.6%	0.6%	0.6%	0.6%	0.5%	0.5%
Occupational Therapists	10.0%	9.1%	9.4%	8.9%	8.9%	10.0%	10.4%
Physiotherapists	4.8%	4.9%	4.6%	4.2%	4.2%	4.0%	4.2%
Speech & Language Therapists	12.8%	11.7%	12.1%	11.3%	11.3%	9.6%	9.4%
Therapy Professions	28.0%	26.4%	26.7%	25.0%	25.0%	24.1%	24.5%
Social Care	53.1%	54.9%	56.0%	57.4%	57.4%	59.5%	59.6%
Social Workers	6.5%	7.1%	6.7%	6.5%	6.5%	6.4%	6.2%
Psychologists	10.0%	9.7%	8.6%	8.7%	8.7%	8.4%	8.1%
Counsellor Therapists	0.5%	0.5%	0.5%	0.5%	0.5%	0.2%	0.2%
Other Health & Social Care	1.7%	1.3%	1.4%	1.8%	1.8%	1.2%	1.2%
Play Therapists/ Specialists	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%
H&SC, Other	2.3%	1.9%	2.1%	2.5%	2.5%	1.6%	1.6%
Health & Social Care Professionals	17.2%	16.4%	16.6%	16.2%	16.2%	16.7%	16.7%
Executive Management	1.5%	1.3%	1.3%	1.8%	1.8%	2.1%	2.1%
Senior Management (VIII & GM)	12.6%	10.8%	12.6%	11.4%	11.4%	10.0%	9.6%
Management (VIII & above)	14.0%	12.1%	13.9%	13.2%	13.2%	12.1%	11.7%
Administrative/ Supervisory (V to VII)	28.8%	31.9%	33.4%	34.0%	34.0%	38.3%	40.2%
Clerical (III & IV)	57.2%	56.0%	52.7%	52.8%	52.8%	49.5%	48.2%
Management & Administrative	6.0%	6.4%	6.5%	6.6%	6.6%	7.3%	7.3%
Catering	11.7%	11.9%	12.1%	11.0%	11.0%	9.9%	10.6%
Household Services	52.5%	47.9%	44.9%	45.9%	45.9%	44.6%	42.5%
Other Support	23.2%	31.3%	33.0%	31.8%	31.8%	35.2%	35.3%
Portering	1.8%	1.8%	3.3%	3.4%	3.4%	3.6%	3.6%
Support	89.2%	92.9%	93.3%	92.0%	92.0%	93.3%	91.9%
Maintenance	10.2%	6.4%	6.1%	6.7%	6.7%	5.4%	6.8%
Technical Services	0.6%	0.7%	0.7%	1.3%	1.3%	1.3%	1.4%
Maintenance/ Technical	10.8%	7.1%	6.7%	8.0%	8.0%	6.7%	8.1%
General Support	6.7%	6.4%	6.2%	5.9%	5.9%	5.7%	5.7%
Health Care Assistants	75.6%	77.2%	76.4%	76.1%	76.1%	76.5%	78.9%
Care, other	24.4%	22.8%	23.6%	23.9%	23.9%	23.5%	21.1%
Patient & Client Care	49.8%	52.7%	53.4%	54.4%	54.4%	53.9%	53.9%
Total	100 %	100 %	100 %	100 %	100 %	100 %	100 %

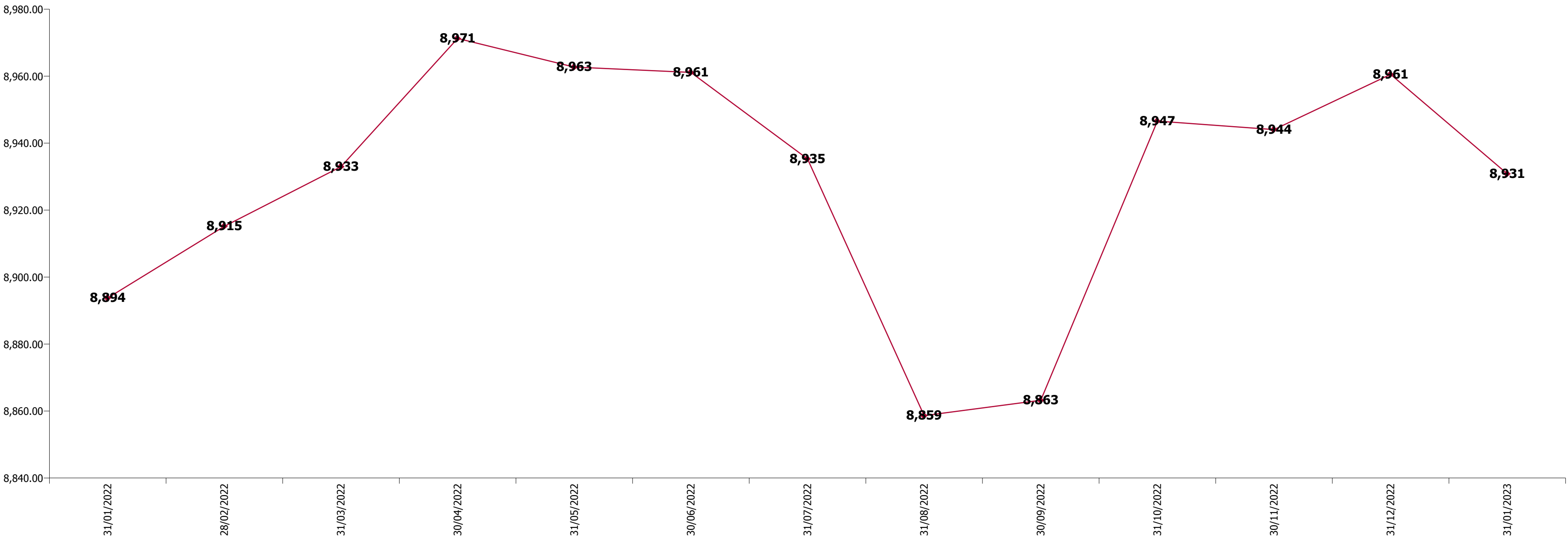
Jan 2023 (Dec 2020 figure: 2,930)	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Dec 2020	WTE Dec 2022	WTE Jan 2023
Older People	2,899	2,915	2,919	2,930	2,954	3,000	3,002
Consultant Medicine	3.8%	3.9%	3.9%	3.6%	3.6%	3.8%	3.3%
Consultant Psychiatry	3.2%						
Consultants	7.0%	3.9%	3.9%	3.6%	3.6%	3.8%	3.3%
Registrar	3.8%	3.9%	3.9%	3.6%	3.6%		
Senior Registrar						0.1%	
Specialist Registrar	3.8%	3.9%	7.7%	7.1%	7.1%		6.6%
Registrars	7.6%	7.7%	11.6%	10.7%	10.7%	0.1%	6.6%
Senior House Officer		3.9%	3.9%	3.6%	3.6%		
SHO/ Interns		3.9%	3.9%	3.6%	3.6%		
Medical/ Dental, other	85.4%	84.6%	80.6%	82.2%	82.2%	96.0%	90.1%
Medical & Dental	0.9%	0.9%	0.9%	1.0%	1.0%	1.0%	1.0%
Clinical Nurse/ Midwife Manager	13.3%	11.5%	12.8%	12.8%	12.8%	11.0%	11.0%

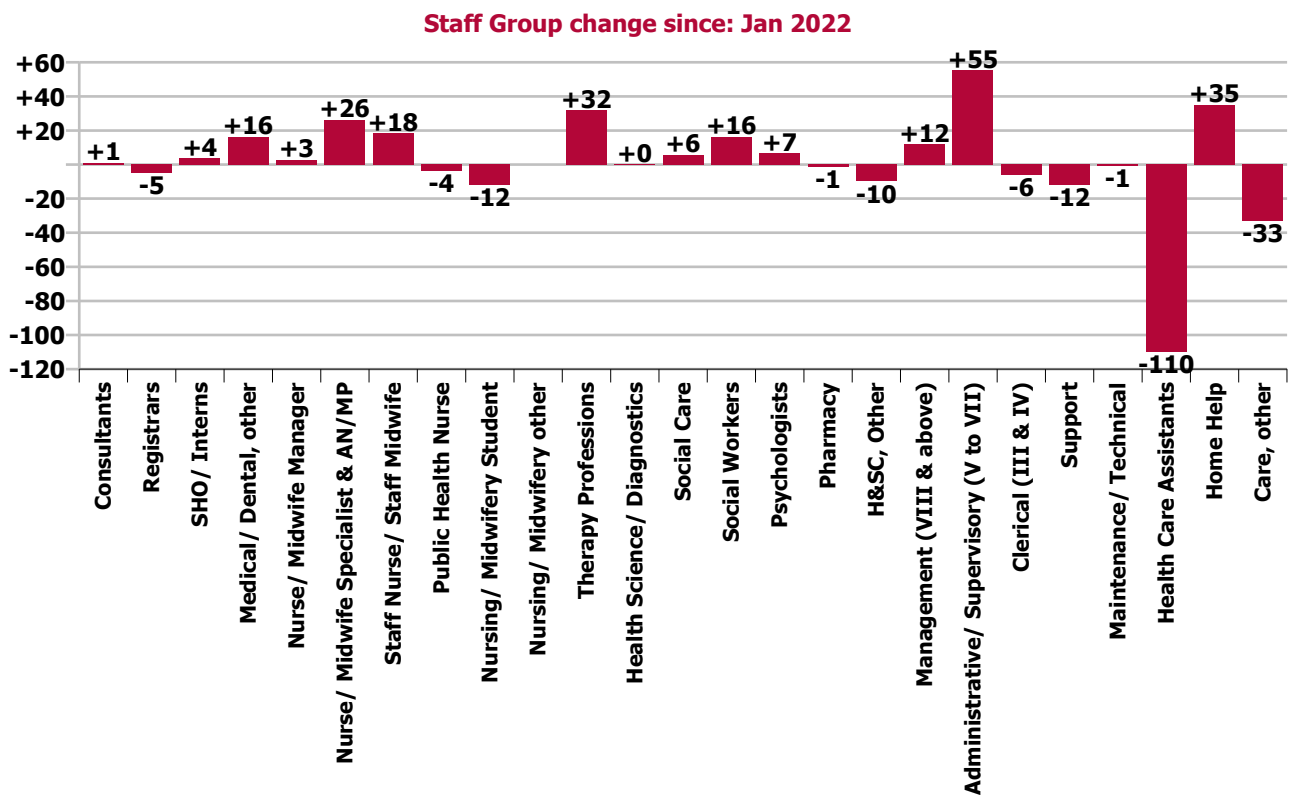
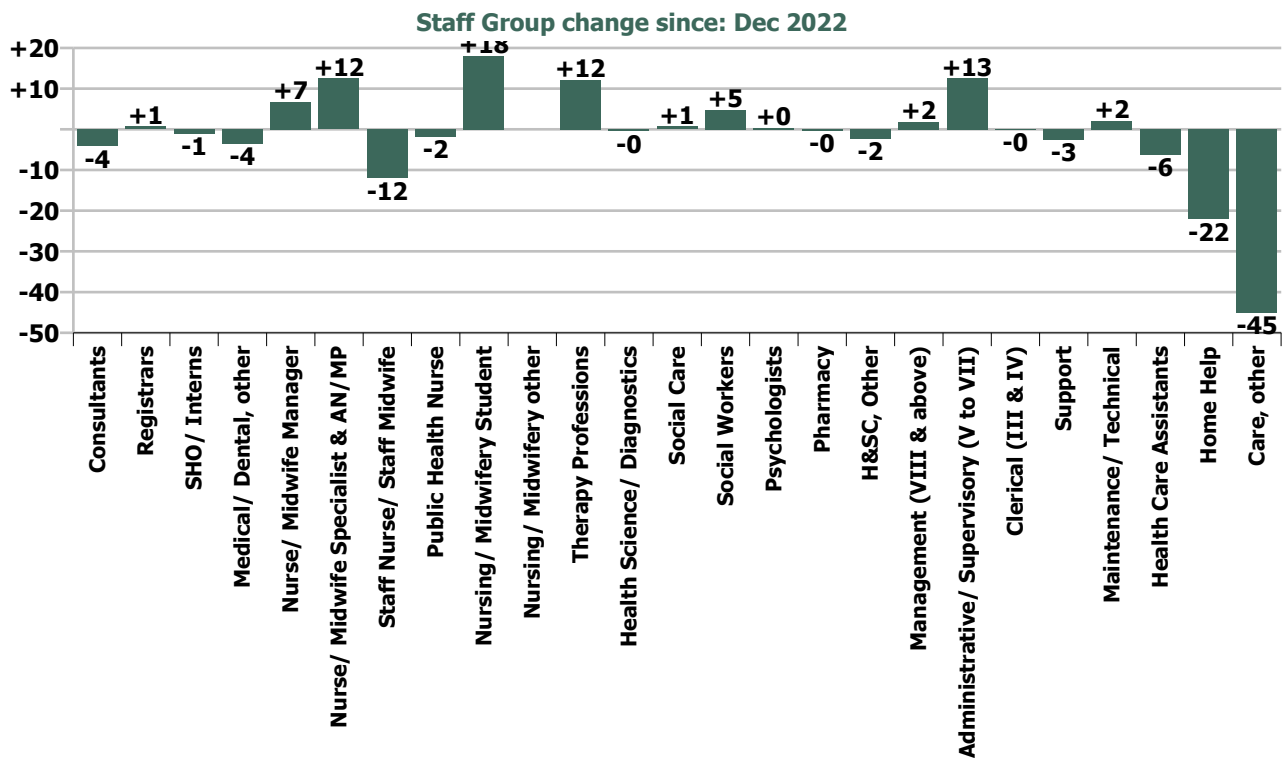
Jan 2023 (Dec 2020 figure: 2,930)	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Dec 2020	WTE Dec 2022	WTE Jan 2023
Older People	2,899	2,915	2,919	2,930	2,954	3,000	3,002
Director Nursing/Midwifery, Assistant	1.5%	0.9%	2.0%	2.0%	2.0%	1.5%	1.6%
Director of Nursing/Midwifery	1.4%	1.4%	3.4%	3.6%	3.6%	3.1%	3.4%
Nurse/ Midwife Manager	16.1%	13.7%	18.3%	18.4%	18.4%	15.6%	16.1%
Nurse/ Midwife Specialist & AN/MP	0.3%	0.6%	0.5%	0.9%	0.9%	0.9%	1.2%
Staff Nurses [General/ Children's]	82.5%	84.8%	80.1%	79.8%	79.8%	82.6%	81.8%
Staff Nurse/ Staff Midwife	82.5%	84.8%	80.1%	79.8%	79.8%	82.6%	81.8%
Public Health Nurse	1.0%	0.9%	0.8%	0.9%	0.9%	0.9%	0.8%
Pre-registration Nurse/ Midwife Intern							0.2%
Post-registration Nurse/ Midwife Student			0.2%				
Nursing/ Midwifery awaiting registration			0.2%				
Nursing/ Midwifery Student			0.3%				0.2%
Nursing & Midwifery	22.5%	22.5%	22.0%	22.6%	22.6%	23.3%	23.3%
Dietitians	4.2%	4.0%	2.5%	2.6%	2.6%		1.8%
Occupational Therapists	17.1%	21.9%	28.5%	27.7%	27.7%	24.2%	22.6%
Physiotherapists	25.5%	27.3%	25.6%	23.7%	23.7%	29.6%	30.2%
Podiatrists & Chiropodists	14.0%	12.9%	10.7%	12.3%	12.3%	2.9%	0.9%
Speech & Language Therapists	9.0%	7.7%	6.3%	2.0%	2.0%	12.2%	13.4%
Therapy Professions	69.7%	73.7%	73.7%	68.3%	68.3%	68.8%	68.9%
Phlebotomists	1.8%						
Radiographers	0.5%	1.9%	1.9%	2.1%	2.1%	2.4%	2.3%
Health Science/ Diagnostics	2.3%	1.9%	1.9%	2.1%	2.1%	2.4%	2.3%
Social Care	3.1%	3.0%	2.9%	2.9%	2.9%	2.4%	2.3%
Social Care	3.1%	3.0%	2.9%	2.9%	2.9%	2.4%	2.3%
Social Workers	19.0%	15.8%	17.2%	20.4%	20.4%	17.9%	19.0%
Pharmacy	5.9%	5.6%	4.3%	6.2%	6.2%	8.5%	7.5%
Health & Social Care Professionals	1.9%	2.0%	2.1%	2.1%	2.1%	1.9%	1.9%
Management (VIII & above)	9.7%	7.1%	8.1%	8.6%	8.6%	10.8%	11.4%
Administrative/ Supervisory (V to VII)	8.4%	6.8%	10.8%	12.2%	12.2%	16.5%	18.7%
Clerical (III & IV)	81.9%	86.1%	81.2%	79.2%	79.2%	72.8%	69.9%
Management & Administrative	4.2%	5.2%	5.4%	5.7%	5.7%	6.2%	6.2%
Catering	23.9%	26.9%	29.6%	25.1%	25.1%	22.3%	22.3%
Household Services	57.7%	55.3%	52.5%	59.0%	59.0%	64.6%	64.6%
Other Support	8.4%	8.1%	8.5%	8.2%	8.2%	6.9%	6.9%
Portering	3.4%	3.6%	3.8%	2.5%	2.5%	2.3%	2.3%
Support	93.4%	93.9%	94.4%	94.8%	94.8%	96.1%	96.1%
Maintenance/ Technical	6.6%	6.1%	5.6%	5.2%	5.2%	3.9%	3.9%
General Support	4.1%	3.8%	3.6%	4.1%	4.1%	4.3%	4.3%
Attendant/ Aide	30.4%	31.1%	30.6%	31.0%	31.0%	23.6%	24.0%
HCA (Student Nurse/Midwife COVID-19)				0.1%	0.1%		
Health Care Assistant/ Care Assistant	9.8%	9.8%	10.0%	10.7%	10.7%	18.8%	19.1%
Health & Social Care Assistants			0.0%	0.1%	0.1%	0.1%	0.2%
Health Care Assistants	40.2%	41.0%	40.6%	41.9%	41.9%	42.5%	43.2%
Home Help	58.2%	57.5%	57.8%	56.3%	56.3%	55.7%	55.1%
Care, other	1.6%	1.6%	1.6%	1.8%	1.8%	1.8%	1.7%
Patient & Client Care	66.4%	65.6%	66.0%	64.6%	64.6%	63.3%	63.3%
Total	100 %	100 %	100 %	100 %	100 %	100 %	100 %

Summary Staff Movement: January 2023

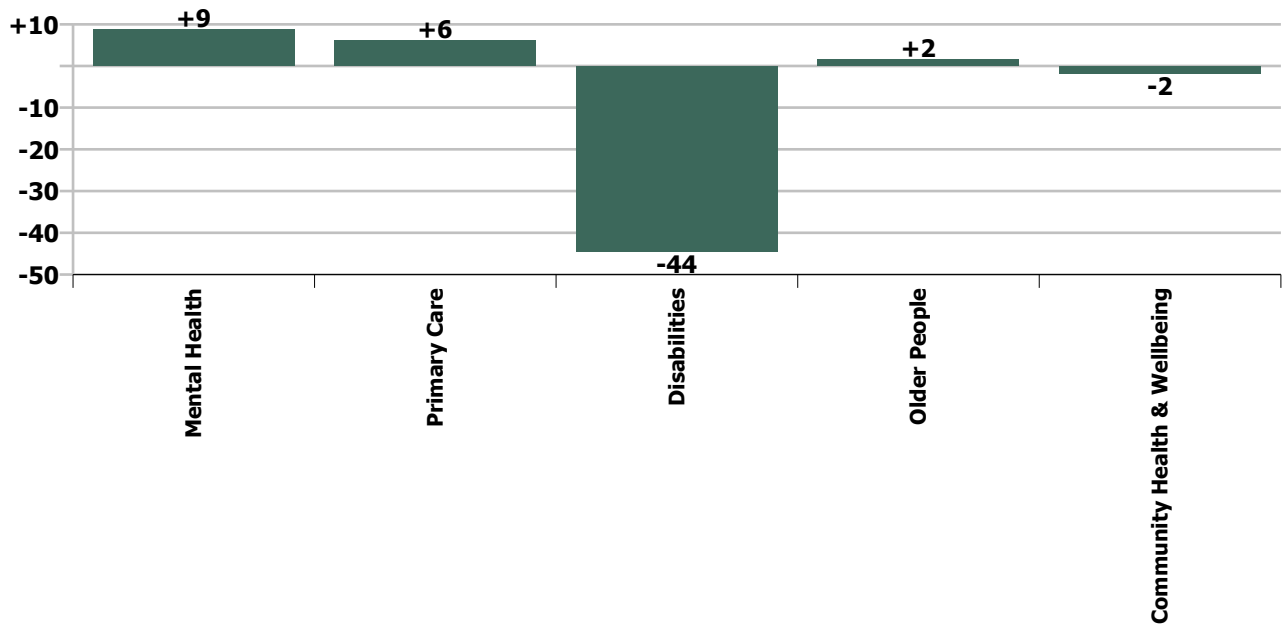
Month-on-month Summary																												
WTE change since Dec 22	% change since Dec 22	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Public Health Nurse	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Care	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrativ e/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Patient & Client Care
Overall	-0.3%	-30	-4.2	+0.7	-1.0	-3.6	-8.1	+6.7	+12.4	-12.1	-1.9	+18.0	0.0	+23.2	+12.1	-0.5	+0.7	+4.8	+0.3	-0.3	-2.4	+14.8	+1.9	+12.6	-0.2	+14.3	-0.5	-73.5
Community Health & Wellbeing	-3.4%	-2				-0.4	-0.4	-0.0						-0.0	+0.1						-2.0	-1.8	0.0	+0.0	+0.6	+0.7	0.0	-0.2
Mental Health	+0.6%	+9	-3.7	-0.2	-1.0	+0.7	-4.3	+2.1	+6.7	-5.1		+3.5		+7.1	+1.9		+1.1	+0.0	-2.8	-1.0	-0.1	-0.9	-0.2	+2.0	+3.6	+5.4	-1.4	+2.8
Primary Care	+0.4%	+6	-0.3	-1.0	0.0	-4.9	-6.1	+1.0	+3.4	-4.8	-0.9	+4.1		+2.7	+6.4	-0.5	-0.1	+4.4	+4.5	+1.0	-0.2	+15.6	+0.9	+1.3	-2.6	-0.3	+0.8	-6.5
Disabilities	-1.7%	-44	-0.1			0.0	-0.1	-0.1	-0.0	+0.1		+9.3	0.0	+9.3	+1.5		-0.3	-0.9	-1.4		-0.1	-1.1	-0.8	+3.7	-2.4	+0.5	-0.3	-52.7
Older People	+0.1%	+2	-0.1	+2.0		+0.9	+2.8	+3.8	+2.3	-2.2	-1.0	+1.1		+4.1	+2.2	0.0	+0.0	+1.2		-0.3		+3.2	+2.0	+5.5	+0.5	+8.0	+0.4	-16.8
Social Care	-0.8%	-43	-0.2	+2.0		+0.9	+2.6	+3.7	+2.3	-2.1	-1.0	+10.4	0.0	+13.4	+3.7	0.0	-0.3	+0.4	-1.4	-0.3	-0.1	+2.0	+1.2	+9.2	-1.9	+8.5	+0.1	-69.5
Change	-29.7	-0.3%	-6.0%	+0.8%	-2.2%	-2.6%	-2.3%	+1.4%	+11.8%	-0.8%	-0.9%	+98.1%		+1.0%	+2.2%	-3.4%	+0.3%	+3.3%	+0.2%	-3.5%	-3.3%	+1.2%	+2.1%	+4.9%	-0.0%	+1.6%	-0.1%	-2.0%

Year-on-year Summary																												
WTE change since Jan 22	% change since Jan 22	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Public Health Nurse	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Care	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Patient & Client Care
Overall	+0.4%	+37	+1.0	-5.1	+3.6	+16.3	+15.9	+2.8	+26.2	+18.4	-3.8	-11.9	0.0	+31.6	+31.8	+0.1	+5.8	+16.2	+6.6	-1.2	-9.9	+49.3	+11.8	+55.3	-6.0	+61.1	-12.7	-108.1
Community Health & Wellbeing	-3.4%	-2				+1.3	+1.3	+3.4						+3.4	-1.3						+6.6	+5.4	0.0	+4.6	+3.4	+8.1	+1.0	+0.1
Mental Health	+0.6%	+9	-0.2	+2.9	+4.6	-0.2	+7.0	+10.4	+11.3	-29.9		-2.6		-10.9	+4.2		+0.0	+8.7	-3.6	+0.0	+2.8	+12.1	-0.2	+8.5	-1.7	+6.7	-5.8	-2.2
Primary Care	+0.4%	+6	+1.3	-7.8	+1.0	+10.1	+4.6	-4.2	+10.7	+28.5	-4.5	-8.0		+22.5	+51.6	+0.1	-1.5	+10.9	+9.2	-1.3	-17.8	+51.2	+10.9	+19.4	-5.2	+25.1	+1.4	-112.6
Disabilities	-1.6%	-42.9	-0.1			+0.0	-0.1	+2.8	-0.5	-5.4		-2.0	0.0	-5.1	-7.9		+7.8	-2.2	+1.0		-1.6	-2.9	-0.2	+16.8	-3.1	+13.4	-3.9	-44.4
Older People	+2.1%	+61.7	+0.0	-0.1	-2.0	+5.1	+3.0	-9.5	+4.7	+25.2	+0.7	+0.7		+21.7	-14.8	+0.0	-0.5	-1.3		+0.0		-16.5	+1.4	+5.9	+0.4	+7.8	-5.4	+51.0
Social Care	-0.8%	-43	-0.1	-0.1	-2.0	+5.2	+3.0	-6.7	+4.2	+19.8	+0.7	-1.4	0.0	+16.6	-22.7	+0.0	+7.3	-3.4	+1.0	+0.0	-1.6	-19.4	+1.1	+22.7	-2.6	+21.2	-9.2	+6.6
Change	+37.1	+0.4%	+1.5%	-5.0%	+8.7%	+13.7%	+4.9%	+0.6%	+28.5%	+1.2%	-1.8%	-24.7%		+1.3%	+6.0%	+0.6%	+2.2%	+11.9%	+4.4%	-12.9%	-12.4%	+4.2%	+14.7%	+26.2%	-1.0%	+7.0%	-3.3%	-2.9%

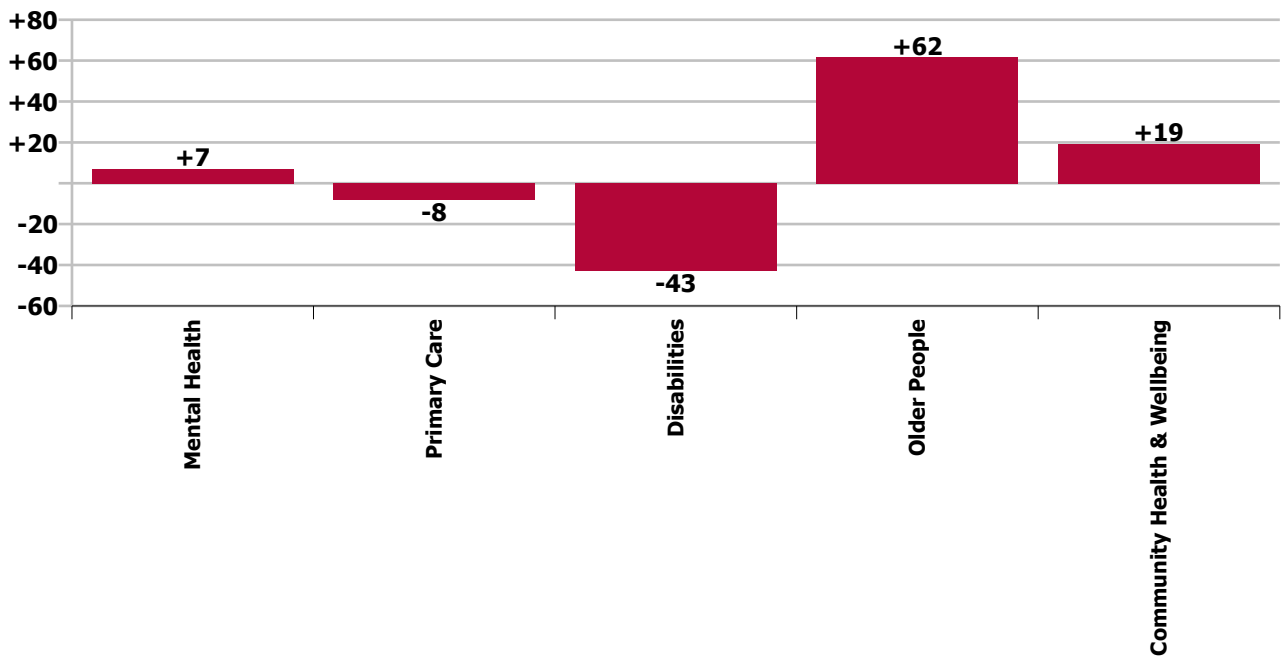




Care Group change since: Dec 2022



Care Group change since: Jan 2022



Longitudinal Employment Levels by Grade Group - Dec 2017 to Jan 2023

Jan 2023 (Dec 2017 figure: 7,983)	WTE Jan 2023	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Dec 21	WTE change since Dec 22	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Dec 21	% change since Dec 22
Overall	8,931	+948	+793	+742	+329	+74	-30	+11.9%	+9.7%	+9.1%	+3.8%	+0.8%	-0.3%
Consultant Dentistry	5	+3	+3	+3	+3	+3	-0	+131.0%	+131.0%	+131.0%	+131.0%	+131.0%	-3.7%
Consultant Medicine	1	+0	+0		+0	+0	-0	+11.0%	+11.0%		+0.9%	+0.9%	-7.5%
Consultant Paediatrics	1	-0	-0	-0	-0	-0	-0	-4.0%	-4.0%	-4.0%	-4.0%	-4.0%	-9.4%
Consultant Psychiatry	57	+10	+8	+7	+1	+1	-4	+22.1%	+16.8%	+13.1%	+2.1%	+1.6%	-6.2%
Consultant Surgery	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Consultants	65	+14	+12	+11	+5	+5	-4	+28.2%	+23.1%	+19.2%	+8.4%	+7.9%	-6.0%
Registrar	76	+5	-3	-9	-4	-1	+0	+7.5%	-3.3%	-10.3%	-5.4%	-1.0%	+0.4%
Senior Registrar	16	+5	+5	+4	+2	+1	-1	+51.1%	+47.1%	+37.6%	+16.0%	+7.5%	-6.7%
Specialist Registrar	5	+1	+1	-2	-4	-8	+2	+15.0%	+15.0%	-34.3%	-44.8%	-62.7%	+53.3%
Registrars	97	+11	+3	-7	-6	-7	+1	+13.3%	+3.4%	-6.5%	-5.7%	-7.1%	+0.8%
Interns	1	-2	-2	-2	-1	-1	+0	-66.7%	-66.7%	-66.7%	-50.0%	-50.0%	+1.0%
Senior House Officer	44	+6	+3	+9	-5	-1	-1	+15.3%	+7.8%	+26.4%	-9.5%	-2.9%	-2.3%
SHO/ Interns	45	+4	+1	+7	-6	-2	-1	+9.3%	+2.8%	+19.1%	-11.1%	-4.9%	-2.2%
Dentists	65	+3	+0	+3	+6	-1	-4	+4.6%	+0.1%	+4.3%	+9.3%	-1.6%	-6.4%
Other Medical	71	+12	+16	+22	+14	+15	+1	+19.7%	+28.2%	+44.8%	+24.8%	+26.1%	+1.2%
Medical/ Dental, other	136	+15	+16	+25	+20	+14	-4	+12.0%	+13.0%	+22.2%	+16.9%	+11.2%	-2.6%
Medical & Dental	344	+44	+32	+36	+13	+9	-8	+14.8%	+10.4%	+11.6%	+4.0%	+2.6%	-2.3%
Clinical Nurse/ Midwife Manager	385	+67	+63	+48	+20	+3	+4	+21.1%	+19.7%	+14.3%	+5.5%	+0.8%	+1.1%
Director Nursing/Midwifery, Assistant	70	+21	+21	+9	+5	-4	+1	+42.3%	+44.2%	+15.5%	+8.6%	-5.4%	+0.9%
Director of Nursing/Midwifery	42	+24	+24	+6	+4	-1	+2	+136.3%	+137.3%	+17.9%	+11.2%	-3.4%	+5.1%
Nurse/ Midwife Manager	496	+112	+109	+64	+30	-2	+7	+29.0%	+28.0%	+14.7%	+6.4%	-0.5%	+1.4%
Advanced Nurse/ Midwife Practitioner	13	+10	+8	+6	+6	+5	+3	+321.3%	+167.8%	+88.7%	+85.9%	+60.0%	+33.8%
Clinical Nurse/ Midwife Specialist	105	+40	+38	+31	+14	+23	+9	+60.1%	+56.6%	+42.1%	+15.3%	+27.5%	+9.6%
Nurse/ Midwife Specialist & AN/MP	118	+49	+46	+37	+20	+27	+12	+71.4%	+63.9%	+46.0%	+20.2%	+30.3%	+11.8%
Staff Midwives	2	-3	-4	-6	-3	-2	-2	-56.8%	-65.0%	-72.0%	-58.7%	-40.3%	-40.6%
Staff Nurse [Intellectual Disability]	152	+81	+65	+65	-7	-8	-0	+113.9%	+75.1%	+75.2%	-4.2%	-4.8%	-0.0%
Staff Nurse [Psychiatric]	444	-105	-81	-25	-43	-33	-3	-19.2%	-15.4%	-5.4%	-8.8%	-6.9%	-0.8%
Staff Nurses [General/ Children's]	922	-58	-10	+40	+74	+68	-7	-5.9%	-1.1%	+4.5%	+8.8%	+8.0%	-0.8%
Staff Nurse/ Staff Midwife	1,520	-85	-30	+74	+22	+26	-12	-5.3%	-1.9%	+5.1%	+1.4%	+1.8%	-0.8%
Public Health Nurse	215	-2	-3	-1	-13	-1	-2	-1.1%	-1.6%	-0.7%	-5.7%	-0.7%	-0.9%
Pre-registration Nurse/ Midwife Intern	20	+12	+12	+11	+20	+14	+13	+154.0%	+139.1%	+125.8%	-100.0%	+203.7%	+175.3%
Pre-registration Nurse Intern (COVID-19)					-11			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Post-registration Nurse/ Midwife Student	15	-2	+1	-4	+0	-8	+4	-11.8%	+7.1%	-22.1%	+0.4%	-34.8%	+37.0%
Nursing/ Midwifery awaiting registration	1	+1	+1	-31	-2	-3	+1	-100.0%	-100.0%	-96.8%	-66.7%	-75.0%	-100.0%
Nursing/ Midwifery Student	36	+11	+14	-23	+8	+3	+18	+45.3%	+61.4%	-39.2%	+27.5%	+7.8%	+98.1%
Nursing/ Midwifery other	1	+1	+0	+0	+1			+100.0%	+96.1%	+96.1%	-100.0%		
Nursing & Midwifery	2,386	+85	+135	+151	+67	+52	+23	+3.7%	+6.0%	+6.8%	+2.9%	+2.2%	+1.0%

Jan 2023 (Dec 2017 figure: 7,983)	WTE Jan 2023	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Dec 21	WTE change since Dec 22	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Dec 21	% change since Dec 22
Overall	8,931	+948	+793	+742	+329	+74	-30	+11.9%	+9.7%	+9.1%	+3.8%	+0.8%	-0.3%
Dietitians	37	+13	+8	+9	-2	-1	+0	+52.9%	+28.1%	+32.2%	-4.6%	-2.7%	+1.4%
Occupational Therapists	230	+67	+67	+61	+54	+23	+4	+40.8%	+41.3%	+36.0%	+30.3%	+10.9%	+1.5%
Orthoptists	1	-0		-3	-2	-2	-1	-2.0%		-84.8%	-75.0%	-80.7%	-50.0%
Physiotherapists	133	+24	+25	+26	+29	+9	+7	+21.7%	+22.9%	+24.1%	+28.5%	+7.1%	+5.4%
Podiatrists & Chiropodists	16	+8	+8	+9	+8	+5	-0	+99.4%	+107.3%	+139.3%	+107.3%	+43.5%	-0.3%
Speech & Language Therapists	146	+6	+12	+11	+10	+0	+2	+4.5%	+8.7%	+8.4%	+7.0%	+0.0%	+1.3%
Therapy Professions	561	+117	+120	+113	+97	+33	+12	+26.3%	+27.2%	+25.3%	+21.0%	+6.3%	+2.2%
Audiology	9	+3	+2	+2	+1	-0	-1	+49.8%	+28.4%	+32.8%	+12.4%	-2.3%	-5.3%
Phlebotomists		-1						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Physicists	2	-0	-0	-0	-0	+0	+0	-8.4%	-18.5%	-18.5%	-18.5%	+5.8%	+0.6%
Radiographers	3	+1	+0	+0	+0	+0		+44.1%	+6.8%	+5.1%	+0.3%	+0.3%	
Health Science/ Diagnostics	14	+3	+2	+2	+1	-0	-0	+25.7%	+15.1%	+16.9%	+4.7%	-0.8%	-3.4%
Social Care	273	+49	+42	+33	+21	+6	+1	+21.9%	+18.1%	+13.8%	+8.3%	+2.4%	+0.3%
Social Workers	152	+34	+30	+37	+20	+17	+5	+28.8%	+24.9%	+32.2%	+14.9%	+12.6%	+3.3%
Psychologists	156	+40	+23	+18	+4	+5	+0	+34.9%	+17.2%	+13.2%	+2.9%	+3.1%	+0.2%
Pharmacy	8	-2	-2	+0	-2	-2	-0	-16.2%	-20.6%	+3.5%	-21.9%	-17.6%	-3.5%
Counsellor Therapists	42	-1	+2	+2	+3	+0	-0	-2.2%	+4.0%	+4.0%	+9.0%	+1.1%	-1.1%
Dental Hygienists	9	+2	+2	+1	-1	+0	+0	+31.0%	+32.9%	+15.1%	-13.4%	+0.2%	+1.6%
Other Health & Social Care	9	-1	-1	-2	-4	-3	-0	-10.7%	-8.5%	-16.4%	-31.3%	-27.4%	-0.7%
Play Therapists/ Specialists	2	+2	+2	+2	+2	+2	+0	+284.1%	+284.1%	+284.1%	+284.1%	+240.8%	+0.4%
Vaccinators	7	+7	+7	+7	+7	-5	-2	-100.0%	-100.0%	-100.0%	-100.0%	-42.0%	-22.8%
H&SC, Other	70	+9	+12	+10	+6	-6	-2	+14.1%	+19.8%	+15.8%	+9.9%	-8.0%	-3.3%
Health & Social Care Professionals	1,234	+250	+226	+213	+147	+53	+15	+25.4%	+22.4%	+20.9%	+13.5%	+4.5%	+1.2%
Executive Management	17	+3	+3	+2	+1	+2	+1	+19.6%	+19.6%	+11.7%	+6.5%	+11.7%	+4.7%
Senior Management (VIII & GM)	75	+24	+28	+18	+16	+11	+1	+47.3%	+57.8%	+30.4%	+26.9%	+18.0%	+1.5%
Management (VIII & above)	92	+27	+30	+19	+17	+13	+2	+41.4%	+49.1%	+26.5%	+22.6%	+16.8%	+2.1%
Administrative/ Supervisory (V to VII)	267	+140	+130	+106	+89	+65	+13	+110.8%	+94.6%	+65.7%	+50.4%	+32.3%	+4.9%
Clerical (III & IV)	572	+104	+56	+67	+26	-15	-0	+22.2%	+10.9%	+13.3%	+4.8%	-2.6%	-0.0%
Management & Administrative	931	+271	+216	+192	+132	+63	+14	+41.0%	+30.3%	+26.0%	+16.6%	+7.2%	+1.6%
Catering	54	-1	-5	-6	-1	-3	+1	-2.1%	-8.0%	-10.4%	-2.1%	-4.5%	+2.0%
Household Services	209	-25	-1	+19	-2	-8	-4	-10.7%	-0.5%	+10.0%	-0.9%	-3.5%	-2.1%
Other Support	76	+11	+2	+2	+2	-2	+1	+17.7%	+3.0%	+2.5%	+2.1%	-2.3%	+1.2%
Portering	12	+2	+2	-1	+0	+1		+14.4%	+14.2%	-5.7%	+2.2%	+11.4%	
Support	351	-13	-2	+14	-1	-11	-3	-3.6%	-0.6%	+4.1%	-0.3%	-3.0%	-0.7%
Maintenance/ Technical	24	-7	+0	+2	+1	+0	+2	-23.7%	+1.6%	+8.0%	+2.7%	+0.6%	+9.4%
General Support	375	-21	-2	+16	-1	-11	-0	-5.2%	-0.4%	+4.3%	-0.2%	-2.7%	-0.1%
Attendant/ Aide	556	-133	-147	-145	-142	-23	+2	-19.3%	-20.9%	-20.6%	-20.3%	-3.9%	+0.4%
HCA (Student Nurse/Midwife COVID-19)					-2			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Health Care Assistant/ Care Assistant	1,555	+454	+335	+310	+146	-65	-10	+41.2%	+27.5%	+24.9%	+10.4%	-4.0%	-0.6%

Jan 2023 (Dec 2017 figure: 7,983)	WTE Jan 2023	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Dec 21	WTE change since Dec 22	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Dec 21	% change since Dec 22
Overall	8,931	+948	+793	+742	+329	+74	-30	+11.9%	+9.7%	+9.1%	+3.8%	+0.8%	-0.3%
Health & Social Care Assistants	17	+16	+3	+9	+5	+7	+1	+1594.0%	+22.6%	+110.7%	+41.3%	+73.6%	+8.7%
Health Care Assistants	2,128	+337	+191	+174	+7	-80	-6	+18.8%	+9.9%	+8.9%	+0.3%	-3.6%	-0.3%
Home Help	1,054	-79	-55	-70	-22	+15	-22	-7.0%	-5.0%	-6.2%	-2.1%	+1.4%	-2.1%
Care, other	479	+61	+48	+30	-15	-27	-45	+14.5%	+11.2%	+6.6%	-3.0%	-5.3%	-8.6%
Patient & Client Care	3,661	+318	+184	+134	-30	-92	-73	+9.5%	+5.3%	+3.8%	-0.8%	-2.5%	-2.0%

Source: Health Service Personnel Census

Longitudinal Employment Levels by Care Group - Dec 2017 to Jan 2023

Community Health & Wellbeing

Jan 2023 (figure:)	WTE Jan 2023	WTE change since	WTE change since	WTE change since	WTE change since Dec 20	WTE change since Dec 21	WTE change since Dec 22	% change since	% change since	% change since	% change since Dec 20	% change since Dec 21	% change since Dec 22
Overall	50	+50	+50	+50	+15	+20	-2	-100.0%	-100.0%	-100.0%	+43.3%	+66.5%	-3.4%
Medical & Dental	1	+1	+1	+1	+1	+1	-0	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-0.2%
Medical/ Dental, other	1	+1	+1	+1	+1	+1	-0	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-0.2%
Nursing & Midwifery	3	+3	+3	+3	+2	+3	-0	-1.0%	-1.0%	-1.0%	+2.4%	-1.0%	-0.0%
Nurse/ Midwife Manager	3	+3	+3	+3	+2	+3	-0	-1.0%	-1.0%	-1.0%	+2.4%	-1.0%	-0.0%
Health & Social Care Professionals	9	+9	+9	+9	+5	+6	-2	-1.0%	-1.0%	-1.0%	+1.2%	+1.7%	-0.2%
Therapy Professions	3	+3	+3	+3	-2	-1	+0	-1.0%	-1.0%	-1.0%	-0.4%	-0.3%	+0.1%
H&SC, Other	7	+7	+7	+7	+7	+7	-2	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-0.2%
Management & Administrative	21	+21	+21	+21	+8	+8	+1	-1.0%	-1.0%	-1.0%	+0.6%	+0.6%	+0.0%
Management (VIII & above)	1	+1	+1	+1				-1.0%	-1.0%	-1.0%	+0.0%	+0.0%	+0.0%
Administrative/ Supervisory (V to VII)	12	+12	+12	+12	+7	+5	+0	-1.0%	-1.0%	-1.0%	+1.5%	+0.7%	+0.0%
Clerical (III & IV)	8	+8	+8	+8	+1	+3	+1	-1.0%	-1.0%	-1.0%	+0.1%	+0.6%	+0.1%
General Support	1	+1	+1	+1	+1	+1		-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	+0.0%
Maintenance/ Technical	1	+1	+1	+1	+1	+1		-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	+0.0%
Patient & Client Care	14	+14	+14	+14	-3	+0	-0	-1.0%	-1.0%	-1.0%	-0.2%	+0.0%	-0.0%
Health Care Assistants	0	+0	+0	+0	+0	+0	-0	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-0.4%
Care, other	13	+13	+13	+13	-3	+0	-0	-1.0%	-1.0%	-1.0%	-0.2%	+0.0%	-0.0%

Source: Health Service Personnel Census

Mental Health

Jan 2023 (Dec 2017 figure: 1,477)	WTE Jan 2023	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Dec 21	WTE change since Dec 22	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Dec 21	% change since Dec 22
Overall	1,570	+93	+87	+85	+7	+13	+9	+6.3%	+5.9%	+5.7%	+0.4%	+0.8%	+0.6%
Medical & Dental	156	+35	+27	+27	+15	+4	-4	+0.3%	+0.2%	+0.2%	+0.1%	+0.0%	-0.0%
Consultants	57	+11	+8	+7	+2	+1	-4	+0.3%	+0.2%	+0.1%	+0.0%	+0.0%	-0.1%
Registrars	56	+21	+15	+10	+15	+4	-0	+0.6%	+0.3%	+0.2%	+0.3%	+0.1%	-0.0%
SHO/ Interns	41	+6	+5	+10	-2	-1	-1	+0.2%	+0.2%	+0.3%	-0.0%	-0.0%	-0.0%
Medical/ Dental, other	2	-3	-1	-0	-0	-0	+1	-0.7%	-0.5%	-0.2%	-0.2%	-0.1%	+0.7%
Nursing & Midwifery	772	-17	+6	+7	-14	-2	+7	-0.0%	+0.0%	+0.0%	-0.0%	-0.0%	+0.0%
Nurse/ Midwife Manager	209	+58	+54	+40	+17	+10	+2	+0.4%	+0.3%	+0.2%	+0.1%	+0.1%	+0.0%
Nurse/ Midwife Specialist & AN/MP	79	+33	+32	+19	+8	+11	+7	+0.7%	+0.7%	+0.3%	+0.1%	+0.2%	+0.1%
Staff Nurse/ Staff Midwife	474	-118	-89	-29	-45	-28	-5	-0.2%	-0.2%	-0.1%	-0.1%	-0.1%	-0.0%
Nursing/ Midwifery Student	10	+10	+10	-23	+6	+5	+4	-1.0%	+19.4%	-0.7%	+1.5%	+0.8%	+0.5%
Health & Social Care Professionals	273	+65	+46	+46	+14	+14	-1	+0.3%	+0.2%	+0.2%	+0.1%	+0.1%	-0.0%
Therapy Professions	81	+18	+9	+7	+3	+6	+2	+0.3%	+0.1%	+0.1%	+0.0%	+0.1%	+0.0%
Social Care	7	+0	+1	+3	-0	+0	+1	+0.0%	+0.2%	+0.8%	-0.0%	+0.0%	+0.2%
Social Workers	73	+14	+14	+20	+9	+8	+0	+0.2%	+0.2%	+0.4%	+0.1%	+0.1%	+0.0%
Psychologists	93	+29	+17	+10	-1	-4	-3	+0.5%	+0.2%	+0.1%	-0.0%	-0.0%	-0.0%
Pharmacy	1	-2	-3	-1	-2	-0	-1	-0.6%	-0.7%	-0.5%	-0.6%	-0.0%	-0.4%
H&SC, Other	17	+5	+7	+7	+5	+3	-0	+0.4%	+0.7%	+0.6%	+0.4%	+0.2%	-0.0%
Management & Administrative	122	+18	+19	+11	+3	+6	+5	+0.2%	+0.2%	+0.1%	+0.0%	+0.1%	+0.0%
Management (VIII & above)	3	+3	+3	+2	+0	-0	-0	-1.0%	-1.0%	+1.8%	+0.0%	-0.1%	-0.1%
Administrative/ Supervisory (V to VII)	28	+10	+11	+6	+7	+6	+2	+0.5%	+0.6%	+0.3%	+0.3%	+0.3%	+0.1%
Clerical (III & IV)	90	+6	+6	+3	-4	+0	+4	+0.1%	+0.1%	+0.0%	-0.0%	+0.0%	+0.0%
General Support	78	-26	-17	-8	-8	-6	-1	-0.2%	-0.2%	-0.1%	-0.1%	-0.1%	-0.0%
Support	73	-24	-16	-7	-8	-6	-1	-0.2%	-0.2%	-0.1%	-0.1%	-0.1%	-0.0%
Maintenance/ Technical	5	-2	-1	-1			+0	-0.3%	-0.2%	-0.2%	+0.0%	+0.0%	+0.0%
Patient & Client Care	170	+18	+6	+2	-2	-3	+3	+0.1%	+0.0%	+0.0%	-0.0%	-0.0%	+0.0%
Health Care Assistants	164	+19	+7	+3	-2	-2	+2	+0.1%	+0.0%	+0.0%	+0.0%	-0.0%	+0.0%
Care, other	6	-1	-2	-1	-0	-1	+1	-0.1%	-0.2%	-0.1%	-0.0%	-0.1%	+0.2%

Source: Health Service Personnel Census



Primary Care

Jan 2023 (Dec 2017 figure: 1,307)	WTE Jan 2023	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Dec 21	WTE change since Dec 22	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Dec 21	% change since Dec 22
Overall	1,713	+405	+368	+367	+195	+19	+6	+31.0%	+27.4%	+27.3%	+12.9%	+1.2%	+0.4%
Medical & Dental	154	+4	-0	+3	-4	+0	-6	+0.0%	-0.0%	+0.0%	-0.0%	+0.0%	-0.0%
Consultants	7	+4	+4	+4	+4	+4	-0	+1.6%	+1.6%	+1.5%	+1.5%	+1.5%	-0.0%
Registrars	39	-9	-11	-16	-19	-12	-1	-0.2%	-0.2%	-0.3%	-0.3%	-0.2%	-0.0%
SHO/ Interns	4	-3	-3	-2	-3	+1		-0.4%	-0.4%	-0.3%	-0.4%	+0.3%	+0.0%
Medical/ Dental, other	105	+12	+10	+17	+14	+7	-5	+0.1%	+0.1%	+0.2%	+0.2%	+0.1%	-0.0%
Nursing & Midwifery	487	+92	+91	+79	+44	+27	+3	+0.2%	+0.2%	+0.2%	+0.1%	+0.1%	+0.0%
Nurse/ Midwife Manager	73	+29	+23	+17	+13	-7	+1	+0.7%	+0.5%	+0.3%	+0.2%	-0.1%	+0.0%
Nurse/ Midwife Specialist & AN/MP	18	+14	+12	+14	+11	+12	+3	+3.8%	+2.0%	+3.3%	+1.5%	+2.0%	+0.2%
Staff Nurse/ Staff Midwife	172	+52	+58	+52	+33	+32	-5	+0.4%	+0.5%	+0.4%	+0.2%	+0.2%	-0.0%
Public Health Nurse	209	-1	-3	-2	-13	-2	-1	-0.0%	-0.0%	-0.0%	-0.1%	-0.0%	-0.0%
Nursing/ Midwifery Student	15	-2	+1	-2	+0	-8	+4	-0.1%	+0.1%	-0.1%	+0.0%	-0.3%	+0.4%
Health & Social Care Professionals	463	+137	+133	+134	+114	+57	+16	+0.4%	+0.4%	+0.4%	+0.3%	+0.1%	+0.0%
Therapy Professions	333	+101	+110	+111	+96	+54	+6	+0.4%	+0.5%	+0.5%	+0.4%	+0.2%	+0.0%
Health Science/ Diagnostics	13	+3	+2	+2	+1	-0	-0	+0.3%	+0.1%	+0.2%	+0.1%	-0.0%	-0.0%
Social Care	6	+1	-1	-1	+1	-2	-0	+0.1%	-0.1%	-0.2%	+0.3%	-0.2%	-0.0%
Social Workers	41	+19	+16	+17	+13	+12	+4	+0.8%	+0.6%	+0.7%	+0.5%	+0.4%	+0.1%
Psychologists	28	+16	+9	+7	+6	+8	+5	+1.3%	+0.5%	+0.4%	+0.3%	+0.4%	+0.2%
Pharmacy	3	-1	-0	-0	-1	-1	+1	-0.2%	-0.1%	-0.1%	-0.3%	-0.3%	+0.6%
H&SC, Other	39	-1	-2	-2	-2	-14	-0	-0.0%	-0.0%	-0.1%	-0.1%	-0.3%	-0.0%
Management & Administrative	412	+114	+105	+102	+81	+24	-0	+0.4%	+0.3%	+0.3%	+0.2%	+0.1%	-0.0%
Management (VIII & above)	45	+11	+12	+8	+10	+11	+1	+0.3%	+0.4%	+0.2%	+0.3%	+0.3%	+0.0%
Administrative/ Supervisory (V to VII)	115	+57	+54	+47	+42	+29	+1	+1.0%	+0.9%	+0.7%	+0.6%	+0.3%	+0.0%
Clerical (III & IV)	252	+47	+38	+47	+29	-16	-3	+0.2%	+0.2%	+0.2%	+0.1%	-0.1%	-0.0%
General Support	18	-1	+1	+3	+0	+0	+1	-0.0%	+0.1%	+0.2%	+0.0%	+0.0%	+0.0%
Support	17	-2	+0	+2	-1	+0	+1	-0.1%	+0.0%	+0.1%	-0.0%	+0.0%	+0.0%
Maintenance/ Technical	1	+1	+1	+1	+1			-1.0%	-1.0%	-1.0%	-1.0%	+0.0%	+0.0%
Patient & Client Care	179	+58	+39	+46	-39	-90	-7	+0.5%	+0.3%	+0.4%	-0.2%	-0.3%	-0.0%
Health Care Assistants	38	+32	+14	+21	-65	-105	-9	+5.2%	+0.6%	+1.2%	-0.6%	-0.7%	-0.2%
Home Help	8	-4	-3	-2	-1	-1	-0	-0.3%	-0.2%	-0.2%	-0.1%	-0.1%	-0.0%
Care, other	132	+30	+27	+28	+27	+16	+2	+0.3%	+0.3%	+0.3%	+0.3%	+0.1%	+0.0%

Source: Health Service Personnel Census

Disabilities

Jan 2023 (Dec 2017 figure: 2,299)	WTE Jan 2023	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Dec 21	WTE change since Dec 22	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Dec 21	% change since Dec 22
Overall	2,596	+297	+201	+157	+40	-26	-44	+12.9%	+8.4%	+6.4%	+1.6%	-1.0%	-1.7%
Medical & Dental	2	-0	-0	-0	-1	-0	-0	-0.0%	-0.0%	-0.0%	-0.4%	-0.0%	-0.1%
Consultants	1	-0	-0	-0	-1	-0	-0	-0.1%	-0.1%	-0.1%	-0.4%	-0.1%	-0.1%
Medical/ Dental, other	0	+0	+0	+0	+0	+0		+0.1%	+0.1%	+0.1%	+0.1%	+0.1%	+0.0%
Nursing & Midwifery	423	-42	-9	+4	-4	+4	+9	-0.1%	-0.0%	+0.0%	-0.0%	+0.0%	+0.0%
Nurse/ Midwife Manager	98	+14	+6	+9	+7	+1	-0	+0.2%	+0.1%	+0.1%	+0.1%	+0.0%	-0.0%
Nurse/ Midwife Specialist & AN/MP	13	-4	-2	-1	-2	-1	-0	-0.2%	-0.2%	-0.0%	-0.1%	-0.0%	-0.0%
Staff Nurse/ Staff Midwife	301	-54	-15	-7	-11	-1	+0	-0.2%	-0.0%	-0.0%	-0.0%	-0.0%	+0.0%
Nursing/ Midwifery Student	10	+2	+2	+3	+0	+5	+9	+0.3%	+0.3%	+0.4%	+0.0%	+1.0%	+13.5%
Nursing/ Midwifery other	1	+1	+0	+0	+1			+1.0%	+1.0%	+1.0%	-1.0%	+0.0%	+0.0%
Health & Social Care Professionals	434	+38	+40	+29	+18	-8	-1	+0.1%	+0.1%	+0.1%	+0.0%	-0.0%	-0.0%
Therapy Professions	106	-5	+2	-2	+3	-12	+1	-0.0%	+0.0%	-0.0%	+0.0%	-0.1%	+0.0%
Social Care	258	+49	+42	+32	+20	+8	-0	+0.2%	+0.2%	+0.1%	+0.1%	+0.0%	-0.0%
Social Workers	27	+1	-1	-0	-0	-3	-1	+0.0%	-0.0%	-0.0%	-0.0%	-0.1%	-0.0%
Psychologists	35	-4	-3	+0	-1	+0	-1	-0.1%	-0.1%	+0.0%	-0.0%	+0.0%	-0.0%
H&SC, Other	7	-2	-1	-1	-3	-2	-0	-0.2%	-0.1%	-0.2%	-0.3%	-0.2%	-0.0%
Management & Administrative	189	+52	+37	+29	+20	+15	+1	+0.4%	+0.2%	+0.2%	+0.1%	+0.1%	+0.0%
Management (VIII & above)	22	+3	+4	-0	-0	+0	-1	+0.1%	+0.2%	-0.0%	-0.0%	+0.0%	-0.0%
Administrative/ Supervisory (V to VII)	76	+36	+27	+23	+18	+17	+4	+0.9%	+0.6%	+0.4%	+0.3%	+0.3%	+0.1%
Clerical (III & IV)	91	+13	+6	+7	+2	-2	-2	+0.2%	+0.1%	+0.1%	+0.0%	-0.0%	-0.0%
General Support	148	-6	-5	-3	-3	-4	-0	-0.0%	-0.0%	-0.0%	-0.0%	-0.0%	-0.0%
Support	136	-2	-6	-5	-3	-5	-2	-0.0%	-0.0%	-0.0%	-0.0%	-0.0%	-0.0%
Maintenance/ Technical	12	-5	+1	+2	-0	+1	+2	-0.3%	+0.1%	+0.2%	-0.0%	+0.1%	+0.2%
Patient & Client Care	1,400	+255	+138	+98	+10	-34	-53	+0.2%	+0.1%	+0.1%	+0.0%	-0.0%	-0.0%
Health Care Assistants	1,105	+239	+132	+110	+47	+7	-6	+0.3%	+0.1%	+0.1%	+0.0%	+0.0%	-0.0%
Care, other	295	+16	+7	-13	-37	-42	-47	+0.1%	+0.0%	-0.0%	-0.1%	-0.1%	-0.1%

Source: Health Service Personnel Census

Older People

Jan 2023 (Dec 2017 figure: 2,899)	WTE Jan 2023	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Dec 21	WTE change since Dec 22	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Dec 21	% change since Dec 22
Overall	3,002	+103	+87	+83	+72	+48	+2	+3.6%	+3.0%	+2.8%	+2.5%	+1.6%	+0.1%
Medical & Dental	31	+4	+5	+5	+2	+3	+3	+0.2%	+0.2%	+0.2%	+0.1%	+0.1%	+0.1%
Consultants	1	-1	+0	+0	+0	+0	-0	-0.5%	+0.0%	+0.0%	+0.0%	+0.0%	-0.0%
Registrars	2			-1	-1	-0	+2	+0.0%	+0.0%	-0.3%	-0.3%	-0.0%	+49.0%
SHO/ Interns			-1	-1	-1	-2		-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Medical/ Dental, other	28	+5	+6	+7	+4	+6	+1	+0.2%	+0.3%	+0.3%	+0.2%	+0.3%	+0.0%
Nursing & Midwifery	701	+49	+44	+58	+39	+19	+4	+0.1%	+0.1%	+0.1%	+0.1%	+0.0%	+0.0%
Nurse/ Midwife Manager	113	+8	+23	-5	-9	-11	+4	+0.1%	+0.3%	-0.0%	-0.1%	-0.1%	+0.0%
Nurse/ Midwife Specialist & AN/MP	8	+7	+5	+5	+2	+5	+2	+3.6%	+1.3%	+1.5%	+0.4%	+1.3%	+0.4%
Staff Nurse/ Staff Midwife	573	+35	+16	+58	+45	+23	-2	+0.1%	+0.0%	+0.1%	+0.1%	+0.0%	-0.0%
Public Health Nurse	5	-1	-1	+0	-0	+1	-1	-0.2%	-0.1%	+0.1%	-0.1%	+0.2%	-0.1%
Nursing/ Midwifery Student	1	+1	+1	-1	+1	+1	+1	-1.0%	-1.0%	-0.4%	-1.0%	+13.0%	-1.0%
Health & Social Care Professionals	56	+1	-2	-4	-4	-16	+3	+0.0%	-0.0%	-0.1%	-0.1%	-0.2%	+0.1%
Therapy Professions	39	-0	-4	-6	-3	-15	+2	-0.0%	-0.1%	-0.1%	-0.1%	-0.3%	+0.1%
Health Science/ Diagnostics	1	+0	+0	+0	+0	+0		+0.0%	+0.2%	+0.1%	+0.0%	+0.0%	+0.0%
Social Care	1	-0	-0	-0	-0	-0	+0	-0.3%	-0.3%	-0.3%	-0.3%	-0.3%	+0.0%
Social Workers	11	+0	+2	+0	-2	-0	+1	+0.0%	+0.2%	+0.0%	-0.1%	-0.0%	+0.1%
Pharmacy	4	+1	+1	+2	+0	-1	-0	+0.3%	+0.3%	+0.6%	+0.1%	-0.1%	-0.1%
Management & Administrative	186	+65	+34	+28	+21	+10	+8	+0.5%	+0.2%	+0.2%	+0.1%	+0.1%	+0.0%
Management (VIII & above)	21	+9	+10	+8	+7	+2	+2	+0.8%	+1.0%	+0.7%	+0.5%	+0.1%	+0.1%
Administrative/ Supervisory (V to VII)	35	+25	+25	+18	+15	+7	+6	+2.4%	+2.4%	+1.1%	+0.7%	+0.3%	+0.2%
Clerical (III & IV)	130	+31	-1	+2	-1	+0	+1	+0.3%	-0.0%	+0.0%	-0.0%	+0.0%	+0.0%
General Support	129	+11	+18	+23	+9	-2	+0	+0.1%	+0.2%	+0.2%	+0.1%	-0.0%	+0.0%
Support	124	+14	+20	+24	+11	-0	+0	+0.1%	+0.2%	+0.2%	+0.1%	-0.0%	+0.0%
Maintenance/ Technical	5	-3	-2	-1	-1	-2		-0.4%	-0.3%	-0.2%	-0.2%	-0.3%	+0.0%
Patient & Client Care	1,899	-26	-12	-26	+5	+34	-17	-0.0%	-0.0%	-0.0%	+0.0%	+0.0%	-0.0%
Health Care Assistants	821	+47	+38	+40	+27	+19	+6	+0.1%	+0.0%	+0.1%	+0.0%	+0.0%	+0.0%
Home Help	1,046	-76	-53	-68	-21	+16	-22	-0.1%	-0.0%	-0.1%	-0.0%	+0.0%	-0.0%
Care, other	32	+2	+2	+2	-1	-0	-1	+0.1%	+0.1%	+0.1%	-0.0%	-0.0%	-0.0%

Source: Health Service Personnel Census