

CHO 4 Employment Report: July 2020

Employment by Staff Group

Jul 2020 (Dec 2019 figure: 8,189)	WTE Jun 2020	WTE Jul 2020	WTE change since Jun 20	% change since Jun 20	WTE change since Dec 19	WTE change since Jul 19
Overall	8,337	8,341	+4	+0.1%	+152	+85
Consultants	58	58	-0	-0.8%	+3	+3
Registrars	106	122	+17	+15.7%	+19	+16
SHO/ Interns	36	32	-4	-11.0%	-6	-6
Medical/ Dental, other	114	111	-3	-2.5%	+0	+2
Medical & Dental	315	324	+9	+2.9%	+16	+15
Nurse/ Midwife Manager	467	466	-2	-0.3%	+33	-6
Nurse/ Midwife Specialist & AN/MP	95	96	+1	+1.3%	+15	+17
Staff Nurse/ Staff Midwife	1,464	1,483	+20	+1.3%	+38	+16
Public Health Nurse	213	210	-3	-1.4%	-6	+5
<i>Pre-registration Nurse/ Midwife Intern</i>				-100.0%	-9	
<i>Pre-registration Nurse Intern (COVID-19)</i>	51	51			+51	
<i>Post-registration Nurse/ Midwife Student</i>	19	2	-17	-89.5%	-17	-17
<i>Nursing/ Midwifery awaiting registration</i>	8	4	-4	-50.0%	-28	-4
Nursing/ Midwifery Student	78	57	-21	-26.8%	-2	+15
Nursing/ Midwifery other	1	1				
Nursing & Midwifery	2,318	2,313	-5	-0.2%	+78	+48
Therapy Professions	460	461	+2	+0.3%	+13	+8
Health Science/ Diagnostics	13	12	-1	-7.5%	+0	+0
Social Care	241	242	+2	+0.6%	+2	+3
Social Workers	125	124	-1	-0.6%	+9	+13
Psychologists	143	141	-2	-1.4%	+3	+7
Pharmacy	10	10	-0	-0.6%	+2	+0
H&SC, Other	68	66	-2	-3.4%	+5	+7
Health & Social Care Professionals	1,059	1,056	-3	-0.3%	+36	+39
Management (VIII & above)	75	75	-0	-0.0%	+2	+4
Administrative/ Supervisory (V to VII)	169	170	+1	+0.6%	+9	+17
Clerical (III & IV)	515	520	+6	+1.1%	+16	-7
Management & Administrative	759	765	+7	+0.9%	+27	+13
Support	355	361	+5	+1.5%	+24	+23
Maintenance/ Technical	22	22	-0	-1.3%	-0	-1
General Support	378	383	+5	+1.3%	+23	+22
Health Care Assistants	2,060	2,078	+18	+0.9%	+124	+64
Care, other	459	455	-4	-0.8%	+5	+22
Home Help	989	966	-23	-2.3%	-157	-137
Patient & Client Care	3,508	3,500	-9	-0.2%	-28	-51

CHO 4 Employment Report: July 2020

Community Health & Wellbeing

Jul 2020 (figure:)	WTE Jun 2020	WTE Jul 2020	WTE change since Jun 20	% change since Jun 20	WTE change since	WTE change since
Total Community Health & Wellbeing	28	29	+1	+3.1%	+29	+29
Therapy Professions	3	4	+1	+17.7%	+4	+4
Health & Social Care Professionals	3	4	+1	+17.7%	+4	+4
Management (VIII & above)	1	1			+1	+1
Administrative/ Supervisory (V to VII)	3	4	+1	+22.2%	+4	+4
Clerical (III & IV)	5	5			+5	+5
Management & Administrative	9	10	+1	+8.4%	+10	+10
Care, other	16	16	-0	-2.5%	+16	+16
Patient & Client Care	16	16	-0	-2.5%	+16	+16

Mental Health

Jul 2020 (Dec 2019 figure: 1,485)	WTE Jun 2020	WTE Jul 2020	WTE change since Jun 20	% change since Jun 20	WTE change since Dec 19	WTE change since Jul 19
Total Mental Health	1,585	1,571	-14	-0.9%	+86	+61
Consultants	53	53	-0	-0.9%	+3	+3
Registrars	47	46	-1	-2.0%	+0	+1
SHO/ Interns	31	28	-4	-12.6%	-3	-3
Medical/ Dental, other	2	2				-1
Medical & Dental	134	129	-5	-4.0%	+0	-0
Nurse/ Midwife Manager	190	188	-3	-1.5%	+18	-5
Nurse/ Midwife Specialist & AN/MP	70	70	+0	+0.1%	+10	+14
Staff Nurse/ Staff Midwife	507	513	+6	+1.2%	+11	-4
Pre-registration Nurse/ Midwife Intern				-100.0%	-3	
Pre-registration Nurse Intern (COVID-19)	24	24			+24	
Post-registration Nurse/ Midwife Student				-100.0%	-1	
Nursing/ Midwifery awaiting registration	8	4	-4	-50.0%	-26	-4
Nursing/ Midwifery Student	32	28	-4	-12.5%	-6	+9
Nursing & Midwifery	799	798	-1	-0.1%	+33	+14
Therapy Professions	79	78	-1	-1.0%	+5	+2
Social Care	6	7	+1	+10.8%	+3	+1
Social Workers	61	61	-0	-0.1%	+8	+8
Psychologists	88	86	-2	-2.0%	+4	+6
Pharmacy	4	3	-0	-7.1%	+1	-0
H&SC, Other	17	14	-2	-14.4%	+4	+4
Health & Social Care Professionals	255	250	-5	-1.8%	+23	+21
Management (VIII & above)	1	1				
Administrative/ Supervisory (V to VII)	24	23	-1	-2.5%	+1	+2
Clerical (III & IV)	89	92	+3	+2.8%	+5	+3
Management & Administrative	114	116	+2	+1.7%	+5	+5
Support	86	84	-2	-2.3%	+5	+3
Maintenance/ Technical	6	6	-0	-4.6%	-0	-0
General Support	92	90	-2	-2.5%	+4	+3
Health Care Assistants	182	182	-1	-0.4%	+21	+20
Care, other	8	6	-2	-25.4%	-1	-1
Patient & Client Care	190	188	-3	-1.5%	+20	+19

Primary Care

Jul 2020 (Dec 2019 figure: 1,346)	WTE Jun 2020	WTE Jul 2020	WTE change since Jun 20	% change since Jun 20	WTE change since Dec 19	WTE change since Jul 19
Total Primary Care	1,364	1,378	+14	+1.1%	+33	+29
Consultants	3	3			-0	
Registrars	56	73	+18	+31.4%	+19	+14
SHO/ Interns	5	5	-0	-1.0%	-1	-2
Medical/ Dental, other	89	86	-3	-3.2%	-2	+1
Medical & Dental	152	166	+15	+9.6%	+15	+13
Nurse/ Midwife Manager	65	63	-2	-2.7%	+7	+3
Nurse/ Midwife Specialist & AN/MP	6	7	+0	+6.6%	+2	+1
Staff Nurse/ Staff Midwife	120	139	+18	+15.3%	+20	+27
Public Health Nurse	208	205	-3	-1.4%	-6	+5
<i>Post-registration Nurse/ Midwife Student</i>	18	2	-16	-88.9%	-15	-16
Nursing/ Midwifery Student	18	2	-16	-88.9%	-15	-11
Nursing & Midwifery	417	416	-2	-0.4%	+8	+25
Therapy Professions	227	229	+3	+1.2%	+7	+5
Health Science/ Diagnostics	12	11	-1	-8.3%	+0	+0
Social Care	5	5			-3	-2
Social Workers	28	28	+0	+0.3%	+4	+4
Psychologists	21	21	-0	-0.9%	+0	+1
Pharmacy	3	3	-0	-0.0%	+0	-0
H&SC, Other	42	41	-1	-2.6%	-0	-1
Health & Social Care Professionals	337	338	+1	+0.2%	+8	+7
Management (VIII & above)	36	36			-1	-1
Administrative/ Supervisory (V to VII)	69	70	+1	+1.4%	+2	+5
Clerical (III & IV)	203	205	+3	+1.3%	+1	-13
Management & Administrative	308	312	+4	+1.2%	+2	-10
Support	16	17	+0	+2.8%	+1	+1
General Support	16	17	+0	+2.8%	+1	+1
Health Care Assistants	19	18	-0	-2.1%	+1	-5
Care, other	106	103	-3	-2.9%	-2	-2
Home Help	9	9	+0	+4.2%	-1	-1
Patient & Client Care	133	130	-3	-2.3%	-2	-8

Social Care

Jul 2020 (Dec 2019 figure: 5,358)	WTE Jun 2020	WTE Jul 2020	WTE change since Jun 20	% change since Jun 20	WTE change since Dec 19	WTE change since Jul 19
Total Social Care	5,360	5,363	+3	+0.1%	+5	-34
Consultants	3	3				
Registrars	3	3				+1
SHO/ Interns				-100.0%	-1	-1
Medical/ Dental, other	24	24	-0	-0.2%	+2	+2
Medical & Dental	29	29	-0	-0.2%	+1	+2
Nurse/ Midwife Manager	212	215	+3	+1.4%	+9	-3
Nurse/ Midwife Specialist & AN/MP	19	19	+1	+4.1%	+3	+2
Staff Nurse/ Staff Midwife	836	831	-5	-0.6%	+8	-7
Public Health Nurse	5	5				-0
<i>Pre-registration Nurse/ Midwife Intern</i>				-100.0%	-6	
<i>Pre-registration Nurse Intern (COVID-19)</i>	27	27			+27	
<i>Post-registration Nurse/ Midwife Student</i>	1		-1	-100.0%	-1	-1
<i>Nursing/ Midwifery awaiting registration</i>				-100.0%	-2	
Nursing/ Midwifery Student	28	27	-1	-3.5%	+18	+17
Nursing/ Midwifery other	1	1				
Nursing & Midwifery	1,102	1,099	-2	-0.2%	+37	+9
Therapy Professions	151	150	-1	-0.6%	-2	-2
Health Science/ Diagnostics	1	1			+0	+0
Social Care	230	231	+1	+0.4%	+2	+5
Social Workers	36	35	-1	-2.3%	-2	-0
Psychologists	34	33	-0	-0.3%	-1	-0
Pharmacy	4	4	+0	+5.3%	+1	+1
H&SC, Other	10	11	+1	+12.8%	+2	+3
Health & Social Care Professionals	465	465	+0	+0.1%	+0	+7
Management (VIII & above)	37	37	-0	-0.0%	+2	+4
Administrative/ Supervisory (V to VII)	73	73	-0	-0.2%	+2	+6
Clerical (III & IV)	218	218	+0	+0.2%	+6	-1
Management & Administrative	328	328	+0	+0.1%	+10	+9
Support	253	259	+7	+2.7%	+18	+19
Maintenance/ Technical	16	16	-0	-0.0%	-0	-1
General Support	269	276	+7	+2.5%	+18	+18
Health Care Assistants	1,859	1,879	+19	+1.0%	+102	+49
Care, other	329	331	+2	+0.5%	-7	+9
Home Help	980	957	-23	-2.4%	-157	-136
Patient & Client Care	3,168	3,166	-2	-0.1%	-62	-78

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Disabilities

Jul 2020 (Dec 2019 figure: 2,439)	WTE Jun 2020	WTE Jul 2020	WTE change since Jun 20	% change since Jun 20	WTE change since Dec 19	WTE change since Jul 19
Total Disabilities	2,475	2,495	+21	+0.8%	+57	+33
Consultants	2	2				
Medical/ Dental, other	0	0				
Medical & Dental	2	2				
Nurse/ Midwife Manager	90	90	-0	-0.4%	+0	-3
Nurse/ Midwife Specialist & AN/MP	13	14	+1	+7.4%	+1	+1
Staff Nurse/ Staff Midwife	308	305	-3	-1.1%	-4	-8
<i>Pre-registration Nurse/ Midwife Intern</i>				-100.0%	-6	
<i>Pre-registration Nurse Intern (COVID-19)</i>	27	27			+27	
<i>Nursing/ Midwifery awaiting registration</i>				-100.0%	-1	
Nursing/ Midwifery Student	27	27			+20	+17
Nursing/ Midwifery other	1	1				
Nursing & Midwifery	439	437	-3	-0.6%	+17	+7
Therapy Professions	103	103	+0	+0.0%	-5	-4
Social Care	228	229	+1	+0.4%	+2	+5
Social Workers	26	26	-0	-1.2%	-1	+0
Psychologists	34	33	-0	-0.3%	-1	-0
H&SC, Other	10	11	+1	+12.8%	+2	+3
Health & Social Care Professionals	400	402	+2	+0.4%	-3	+4
Management (VIII & above)	24	24			+1	+2
Administrative/ Supervisory (V to VII)	54	54	-0	-0.4%	+1	+3
Clerical (III & IV)	88	89	+1	+1.2%	+5	+0
Management & Administrative	166	167	+1	+0.5%	+7	+6
Support	139	140	+1	+1.0%	-1	+3
Maintenance/ Technical	10	10			-0	-1
General Support	149	150	+1	+1.0%	-1	+2
Health Care Assistants	1,024	1,038	+14	+1.3%	+43	+4
Care, other	295	300	+5	+1.8%	-7	+11
Patient & Client Care	1,319	1,338	+19	+1.5%	+36	+14

Older People

Jul 2020 (Dec 2019 figure: 2,919)	WTE Jun 2020	WTE Jul 2020	WTE change since Jun 20	% change since Jun 20	WTE change since Dec 19	WTE change since Jul 19
Total Older People	2,885	2,867	-18	-0.6%	-52	-67
Consultants	1	1				
Registrars	3	3				+1
SHO/ Interns				-100.0%	-1	-1
Medical/ Dental, other	23	23	-0	-0.2%	+2	+2
Medical & Dental	27	27	-0	-0.2%	+1	+2
Nurse/ Midwife Manager	122	126	+3	+2.6%	+8	-0
Nurse/ Midwife Specialist & AN/MP	5	5	-0	-4.4%	+2	+1
Staff Nurse/ Staff Midwife	529	527	-2	-0.3%	+12	+0
Public Health Nurse	5	5				-0
Post-registration Nurse/ Midwife Student	1		-1	-100.0%	-1	-1
Nursing/ Midwifery awaiting registration				-100.0%	-1	
Nursing/ Midwifery Student	1		-1	-100.0%	-2	
Nursing & Midwifery	663	663	+0	+0.0%	+20	+1
Health & Social Care Professionals	65	63	-1	-2.0%	+3	+3
Management (VIII & above)	13	13			+0	+1
Administrative/ Supervisory (V to VII)	18	19	+0	+0.3%	+2	+3
Clerical (III & IV)	130	129	-1	-0.5%	+1	-1
Management & Administrative	162	161	-1	-0.4%	+3	+3
Support	114	119	+5	+4.6%	+19	+16
Maintenance/ Technical	6	6				+0
General Support	120	125	+5	+4.4%	+19	+16
Health Care Assistants	835	840	+6	+0.7%	+59	+46
Care, other	34	30	-4	-10.8%	-0	-2
Home Help	980	957	-23	-2.4%	-157	-136
Patient & Client Care	1,849	1,828	-21	-1.2%	-98	-92

CHO 4 Employment by Administration (HSE / S38): July 2020

Jul 2020 (Dec 2019 figure: 8,189)	WTE Jun 2020	WTE Jul 2020	WTE change since Jun 20	% change since Jun 20	WTE change since Dec 19	WTE change since Jul 19
Overall	8,337	8,341	+4	+0.1%	+152	+85
HSE	6,057	6,043	-14	-0.2%	+103	+61
Section 38 Voluntary Agencies	2,280	2,298	+18	+0.8%	+49	+25

HSE

Jul 2020 (Dec 2019 figure: 5,940)	WTE Jun 2020	WTE Jul 2020	WTE change since Jun 20	% change since Jun 20	WTE change since Dec 19	WTE change since Jul 19
Overall	6,057	6,043	-14	-0.2%	+103	+61
Consultants	58	58	-0	-0.0%	+3	+3
Registrars	99	115	+17	+0.2%	+17	+13
SHO/ Interns	31	28	-4	-0.1%	-4	-5
Medical/ Dental, other	102	101	-1	-0.0%	+3	-1
Medical & Dental	291	302	+11	+3.9%	+18	+10
Nurse/ Midwife Manager	393	391	-1	-0.0%	+33	-5
Nurse/ Midwife Specialist & AN/MP	82	82	+0	+0.0%	+14	+17
Staff Nurse/ Staff Midwife	1,184	1,207	+22	+0.0%	+45	+27
Public Health Nurse	213	210	-3	-0.0%	-6	+5
<i>Pre-registration Nurse/ Midwife Intern</i>				-1.0%	-1	-21
<i>Pre-registration Nurse Intern (COVID-19)</i>	26	26		+0.0%	+26	+26
<i>Post-registration Nurse/ Midwife Student</i>	19	2	-17	-0.9%	-12	-11
<i>Nursing/ Midwifery awaiting registration</i>	8	4	-4	-0.5%	+4	+4
Nursing/ Midwifery Student	53	32	-21	-0.4%	-22	-2
Nursing & Midwifery	1,925	1,922	-3	-0.2%	+65	+42
Therapy Professions	375	376	+1	+0.0%	+16	+9
Health Science/ Diagnostics	11	10	-1	-0.1%	+0	+0
Social Care	37	38	+1	+0.0%	-0	-0
Social Workers	98	98	-0	-0.0%	+10	+13
Psychologists	113	111	-2	-0.0%	+4	+7
Pharmacy	10	10	-0	-0.0%	+2	+0
H&SC, Other	62	60	-2	-0.0%	+4	+6
Health & Social Care Professionals	706	703	-3	-0.5%	+36	+36
Management (VIII & above)	58	58		+0.0%	+1	+1
Administrative/ Supervisory (V to VII)	130	131	+1	+0.0%	+8	+17
Clerical (III & IV)	421	424	+3	+0.0%	+9	-5
Management & Administrative	609	614	+4	+0.7%	+18	+14
Support	225	229	+4	+0.0%	+22	+15
Maintenance/ Technical	13	13	-0	-0.0%	-0	-0
General Support	238	242	+4	+1.6%	+22	+15
Health Care Assistants	1,164	1,168	+4	+0.0%	+89	+71
Care, other	134	126	-8	-0.1%	+13	+10
Home Help	989	966	-23	-0.0%	-157	-137
Patient & Client Care	2,288	2,260	-27	-1.2%	-55	-56

Section 38 Voluntary Agencies

Jul 2020 (Dec 2019 figure: 2,249)	WTE Jun 2020	WTE Jul 2020	WTE change since Jun 20	% change since Jun 20	WTE change since Dec 19	WTE change since Jul 19
Overall	2,280	2,298	+18	+0.8%	+49	+25
Registrars	7	7		+0.0%	+2	+3
SHO/ Interns	5	5	-0	-0.0%	-1	-1
Medical/ Dental, other	12	10	-2	-0.2%	-3	+3
Medical & Dental	24	22	-2	-8.6%	-2	+5
Nurse/ Midwife Manager	75	75	-0	-0.0%	+0	-1
Nurse/ Midwife Specialist & AN/MP	12	13	+1	+0.1%	+1	+1
Staff Nurse/ Staff Midwife	279	277	-3	-0.0%	-7	-11
<i>Pre-registration Nurse/ Midwife Intern</i>				-1.0%	-8	-9
<i>Pre-registration Nurse Intern (COVID-19)</i>	25	25		+0.0%	+25	+25
Nursing/ Midwifery Student	25	25		+0.0%	+19	+17
Nursing/ Midwifery other	1	1		+0.0%		
Nursing & Midwifery	393	391	-2	-0.4%	+13	+6
Therapy Professions	85	86	+1	+0.0%	-3	-1
Health Science/ Diagnostics	2	2		+0.0%		
Social Care	204	204	+0	+0.0%	+3	+3
Social Workers	26	26	-0	-0.0%	-1	+0
Psychologists	30	30	-0	-0.0%	-1	-0
H&SC, Other	6	6		+0.0%	+2	+0
Health & Social Care Professionals	353	354	+0	+0.1%	-0	+3
Management (VIII & above)	17	17		+0.0%	+1	+2
Administrative/ Supervisory (V to VII)	39	39	-0	-0.0%	+1	-0
Clerical (III & IV)	94	96	+2	+0.0%	+7	-2
Management & Administrative	149	151	+2	+1.4%	+9	-0
Support	131	132	+1	+0.0%	+2	+8
Maintenance/ Technical	9	9	-0	-0.0%		-1
General Support	140	141	+1	+0.8%	+2	+7
Health Care Assistants	896	910	+14	+0.0%	+35	-7
Care, other	325	329	+4	+0.0%	-7	+12
Patient & Client Care	1,221	1,239	+19	+1.5%	+27	+5

CHO 4 Employment by S38 Agency: July 2020

Bros. of Charity, Southern

Jul 2020 (Dec 2019 figure: 740)	WTE Jun 2020	WTE Jul 2020	WTE change since Jun 20	% change since Jun 20	WTE change since Dec 19	WTE change since Jul 19
Overall	735	756	+21	+2.8%	+15	-1
Nurse/ Midwife Manager	16	15	-0	-0.0%	-0	-2
Nurse/ Midwife Specialist & AN/MP	3	4	+1	+0.3%	+1	+1
Staff Nurse/ Staff Midwife	59	56	-2	-0.0%	-3	-6
Nursing & Midwifery	77	75	-2	-2.5%	-2	-7
Therapy Professions	45	46	+1	+0.0%	-2	-1
Social Care	126	126	-0	-0.0%	+2	+2
Social Workers	17	17		+0.0%	-1	+0
Psychologists	19	18	-0	-0.0%	-1	-1
Health & Social Care Professionals	207	207	+0	+0.2%	-2	+0
Management (VIII & above)	8	8		+0.0%	+0	+0
Administrative/ Supervisory (V to VII)	10	10		+0.0%	+1	
Clerical (III & IV)	34	35	+1	+0.0%	+2	-3
Management & Administrative	53	54	+1	+2.1%	+4	-2
Support	15	16	+1	+0.1%	+2	+1
Maintenance/ Technical	2	2		+0.0%		-1
General Support	16	18	+1	+8.3%	+2	+0
Health Care Assistants	207	222	+15	+0.1%	+15	+1
Care, other	175	180	+5	+0.0%	-1	+8
Patient & Client Care	382	402	+20	+5.2%	+14	+9

Cope Foundation

Jul 2020 (Dec 2019 figure: 1,091)	WTE Jun 2020	WTE Jul 2020	WTE change since Jun 20	% change since Jun 20	WTE change since Dec 19	WTE change since Jul 19
Overall	1,126	1,124	-1	-0.1%	+34	+15
Nurse/ Midwife Manager	41	41		+0.0%		
Nurse/ Midwife Specialist & AN/MP	10	10		+0.0%		
Staff Nurse/ Staff Midwife	168	168		+0.0%	-1	+0
Pre-registration Nurse/ Midwife Intern				-1.0%	-8	-9
Pre-registration Nurse Intern (COVID-19)	25	25		+0.0%	+25	+25
Nursing/ Midwifery Student	25	25		+0.0%	+19	+17
Nursing/ Midwifery other	1	1		+0.0%		
Nursing & Midwifery	245	245			+18	+17
Therapy Professions	37	37		+0.0%	-1	+0
Social Care	34	34		+0.0%	+2	-0
Social Workers	9	9		+0.0%		
Psychologists	11	11		+0.0%	+1	+1
H&SC, Other	3	3		+0.0%		
Health & Social Care Professionals	93	93			+3	+1
Management (VIII & above)	7	7		+0.0%	+1	+1
Administrative/ Supervisory (V to VII)	19	19		+0.0%		
Clerical (III & IV)	25	25		+0.0%	+2	+2
Management & Administrative	51	51			+3	+3
Support	77	77		+0.0%		+6
Maintenance/ Technical	6	6		+0.0%		
General Support	83	83				+6
Health Care Assistants	576	575	-1	-0.0%	+11	-18
Care, other	78	78		+0.0%	-1	+6
Patient & Client Care	654	653	-1	-0.2%	+10	-12

Cork Dental Hospital

Jul 2020 (Dec 2019 figure: 103)	WTE Jun 2020	WTE Jul 2020	WTE change since Jun 20	% change since Jun 20	WTE change since Dec 19	WTE change since Jul 19
Overall	106	105	-1	-0.9%	+2	+4
Registrars	7	7		+0.0%	+2	+3
SHO/ Interns	5	5	-0	-0.0%	-1	-1
Medical/ Dental, other	12	10	-2	-0.2%	-3	+3
Medical & Dental	24	22	-2	-8.6%	-2	+5
Nurse/ Midwife Manager	3	3		+0.0%	+1	+1
Staff Nurse/ Staff Midwife	5	5	+0	+0.0%	-2	-0
Nursing & Midwifery	8	8	+0	+0.1%	-1	+1
Health Science/ Diagnostics	2	2		+0.0%		
H&SC, Other	3	3		+0.0%	+2	+0
Health & Social Care Professionals	5	5			+2	+0
Management (VIII & above)	1	1		+0.0%		
Administrative/ Supervisory (V to VII)	2	2		+0.0%		
Clerical (III & IV)	24	26	+1	+0.1%	+3	-2
Management & Administrative	27	29	+1	+5.0%	+3	-2
Support	12	11	-0	-0.0%	+1	+1
General Support	12	11	-0	-2.5%	+1	+1
Care, other	30	30		+0.0%	+0	-1
Patient & Client Care	30	30			+0	-1

St. John of God, Kerry

Jul 2020 (Dec 2019 figure: 315)	WTE Jun 2020	WTE Jul 2020	WTE change since Jun 20	% change since Jun 20	WTE change since Dec 19	WTE change since Jul 19
Overall	313	313	-0	-0.1%	-2	+6
Nurse/ Midwife Manager	15	15	+0	+0.0%	-1	-0
Staff Nurse/ Staff Midwife	48	47	-0	-0.0%	-1	-4
Nursing & Midwifery	62	63	+0	+0.3%	-2	-4
Therapy Professions	3	3	-0	-0.0%	-0	-0
Social Care	44	44	+0	+0.0%	-1	+2
Social Workers	1	1	-0	-0.3%	-0	-0
Psychologists	1	1		+0.0%	-1	-1
Health & Social Care Professionals	49	49	-0	-0.5%	-3	+1
Management (VIII & above)	1	1		+0.0%		+1
Administrative/ Supervisory (V to VII)	7	7	-0	-0.0%	-0	-0
Clerical (III & IV)	10	10	-0	-0.0%	-0	-0
Management & Administrative	18	18	-0	-2.0%	-0	+1
Support	27	27	+0	+0.0%	-1	+0
Maintenance/ Technical	2	2		+0.0%		
General Support	29	29	+0	+0.2%	-1	+0
Health Care Assistants	113	113	+1	+0.0%	+8	+10
Care, other	42	41	-1	-0.0%	-5	-1
Patient & Client Care	154	155	+0	+0.1%	+3	+9

CHO 4 Employment by Grade Group & Staff Category: July 2020

Jul 2020 (Dec 2019 figure: 8,189)	WTE Jun 2020	WTE Jul 2020	WTE change since Jun 20	% change since Jun 20	WTE change since Dec 19	WTE change since Jul 19
Overall	8,337	8,341	+4	+0.1%	+152	+85
Consultant Dentistry	2	2				
Consultant Medicine	1	1			-0	
Consultant Paediatrics	1	1				
Consultant Psychiatry	54	54	-0	-0.8%	+3	+3
Consultants	58	58	-0	-0.8%	+3	+3
Registrar	85	101	+17	+19.5%	+17	+11
Senior Registrar	12	12			+0	+1
Specialist Registrar	9	9			+2	+4
Registrars	106	122	+17	+15.7%	+19	+16
Interns	3	3				-1
Senior House Officer	33	29	-4	-12.0%	-6	-5
SHO/ Interns	36	32	-4	-11.0%	-6	-6
Dentists	61	58	-3	-4.8%	-4	+2
Other Medical	53	53	+0	+0.1%	+4	-0
Medical/ Dental, other	114	111	-3	-2.5%	+0	+2
Medical & Dental	315	324	+9	+2.9%	+13	+15
Clinical Nurse/ Midwife Manager	363	362	-1	-0.4%	+25	-10
Director Nursing/Midwifery, Assistant	66	65	-1	-1.5%	+5	-0
Director of Nursing/Midwifery	38	39	+1	+2.2%	+4	+5
Nurse/ Midwife Manager	467	466	-2	-0.3%	+33	-6
Advanced Nurse/ Midwife Practitioner	7	7	-0	-1.5%		
Clinical Nurse/ Midwife Specialist	88	89	+1	+1.5%	+15	+17
Nurse/ Midwife Specialist & AN/MP	95	96	+1	+1.3%	+15	+17
Staff Midwives	6	12	+6	+94.0%	+3	+4
Staff Nurse [Intellectual Disability]	86	85	-0	-0.4%	-1	-4
Staff Nurse [Psychiatric]	473	478	+5	+1.0%	+9	-3
Staff Nurses [General/ Children's]	899	909	+10	+1.1%	+27	+20
Staff Nurse/ Staff Midwife	1,464	1,483	+20	+1.3%	+38	+16
Public Health Nurse	213	210	-3	-1.4%	-6	+5
Pre-registration Nurse/ Midwife Intern				-100.0%	-9	-30
Pre-registration Nurse Intern (COVID-19)	51	51			+51	+51
Post-registration Nurse/ Midwife Student	19	2	-17	-89.5%	-17	-11
Nursing/ Midwifery awaiting registration	8	4	-4	-50.0%	-28	+4
Nursing/ Midwifery Student	78	57	-21	-26.8%	-2	+15
Nursing/ Midwifery other	1	1				
Nursing & Midwifery	2,318	2,313	-5	-0.2%	+63	+48
Dietitians	34	35	+1	+3.5%	+7	+4
Occupational Therapists	177	177	+0	+0.2%	+8	+7
Orthoptists	2	2			-2	-1
Physiotherapists	110	109	-1	-0.6%	+2	+2
Podiatrists & Chiropodists	9	8	-0	-0.1%	+2	+2
Speech & Language Therapists	130	131	+1	+0.6%	-4	-5
Therapy Professions	460	461	+2	+0.3%	+13	+8
Audiology	8	8			+1	+1
Physicists	2	1	-1	-50.0%	-1	-1
Radiographers	3	3			+0	+0
Health Science/ Diagnostics	13	12	-1	-7.5%	+0	+0

Jul 2020 (Dec 2019 figure: 8,189)	WTE Jun 2020	WTE Jul 2020	WTE change since Jun 20	% change since Jun 20	WTE change since Dec 19	WTE change since Jul 19
Overall	8,337	8,341	+4	+0.1%	+152	+85
Social Care	241	242	+2	+0.6%	+2	+3
Social Workers	125	124	-1	-0.6%	+9	+13
Psychologists	143	141	-2	-1.4%	+3	+7
Pharmacy	10	10	-0	-0.6%	+2	+0
Counsellor Therapists	46	42	-4	-7.7%	+1	+2
Dental Hygienists	10	10			+2	+2
Other Health & Social Care	12	13	+1	+9.6%	+2	+3
Play Therapists/ Specialists	1	1	+0	+12.0%	+0	+0
H&SC, Other	68	66	-2	-3.4%	+5	+7
Health & Social Care Professionals	1,059	1,056	-3	-0.3%	+48	+39
Executive Management	16	16			+1	+2
Senior Management (VIII & GM)	59	59	-0	-0.0%	+1	+2
Management (VIII & above)	75	75	-0	-0.0%	+2	+4
Administrative/ Supervisory (V to VII)	169	170	+1	+0.6%	+9	+17
Clerical (III & IV)	515	520	+6	+1.1%	+16	-7
Management & Administrative	759	765	+7	+0.9%	+51	+13
Catering	61	63	+2	+3.5%	+3	+2
Household Services	206	209	+3	+1.5%	+19	+15
Other Support	76	76	-0	-0.1%	+2	+3
Portering	13	13				+2
Support	355	361	+5	+1.5%	+24	+23
Maintenance	21	21	-0	-1.3%	-0	-1
Technical Services	1	1				
Maintenance/ Technical	22	22	-0	-1.3%	-0	-1
General Support	378	383	+5	+1.3%	+6	+22
HCA, Nurse's Aide, etc.	2,052	2,071	+19	+0.9%	+125	+70
Health & Social Care Assistants	8	8	-0	-4.0%	-1	-6
Health Care Assistants	2,060	2,078	+18	+0.9%	+124	+64
Care, other	459	455	-4	-0.8%	+5	+22
Home Help	989	966	-23	-2.3%	-157	-137
Patient & Client Care	3,508	3,500	-9	-0.2%	+22	-51

CHO 4 HSE Employment by Grade Group & Staff Category: July 2020

Jul 2020 (Dec 2019 figure: 5,940)	WTE Jun 2020	WTE Jul 2020	WTE change since Jun 20	% change since Jun 20	WTE change since Dec 19	WTE change since Jul 19
Overall	6,057	6,043	-14	-0.2%	+103	+61
Consultant Dentistry	2	2				
Consultant Medicine	1	1			-0	
Consultant Paediatrics	1	1				
Consultant Psychiatry	54	54	-0	-0.8%	+3	+3
Consultants	58	58	-0	-0.8%	+3	+3
Registrar	85	101	+17	+19.5%	+17	+11
Senior Registrar	12	12			+0	+1
Specialist Registrar	2	2				+1
Registrars	99	115	+17	+16.8%	+17	+13
SHO/ Interns	31	28	-4	-12.6%	-4	-5
Dentists	49	48	-1	-1.9%	-2	-1
Other Medical	53	53	+0	+0.1%	+4	-0
Medical/ Dental, other	102	101	-1	-0.8%	+3	-1
Medical & Dental	291	302	+11	+3.9%	+13	+10
Clinical Nurse/ Midwife Manager	296	294	-1	-0.4%	+25	-9
Director Nursing/Midwifery, Assistant	62	61	-1	-1.6%	+5	-0
Director of Nursing/Midwifery	35	36	+1	+2.3%	+4	+5
Nurse/ Midwife Manager	393	391	-2	-0.4%	+33	-5
Advanced Nurse/ Midwife Practitioner	6	6	-0	-1.7%		
Clinical Nurse/ Midwife Specialist	76	77	+0	+0.4%	+14	+17
Nurse/ Midwife Specialist & AN/MP	82	82	+0	+0.3%	+14	+17
Staff Midwives	6	12	+6	+94.0%	+3	+4
Staff Nurse [Intellectual Disability]				-100.0%	-1	-1
Staff Nurse [Psychiatric]	473	477	+5	+1.0%	+9	-3
Staff Nurses [General/ Children's]	706	717	+12	+1.7%	+33	+27
Staff Nurse/ Staff Midwife	1,184	1,207	+22	+1.9%	+45	+27
Public Health Nurse	213	210	-3	-1.4%	-6	+5
Pre-registration Nurse/ Midwife Intern				-100.0%	-3	-21
Pre-registration Nurse Intern (COVID-19)	26	26			+26	+26
Post-registration Nurse/ Midwife Student	19	2	-17	-89.5%	-17	-11
Nursing/ Midwifery awaiting registration	8	4	-4	-50.0%	-28	+4
Nursing/ Midwifery Student	53	32	-21	-39.6%	-22	-2
Nursing & Midwifery	1,925	1,922	-3	-0.2%	+58	+42
Dietitians	32	33	+1	+3.7%	+7	+4
Occupational Therapists	147	146	-0	-0.0%	+9	+8
Orthoptists	2	2			-2	-1
Physiotherapists	94	93	-1	-0.7%	+1	+1
Podiatrists & Chiropodists	9	8	-0	-0.1%	+2	+2
Speech & Language Therapists	93	93	+1	+0.6%	-1	-4
Therapy Professions	375	376	+1	+0.3%	+16	+9
Audiology	8	8			+1	+1
Physicists	2	1	-1	-50.0%	-1	-1
Radiographers	1	1			+0	+0
Health Science/ Diagnostics	11	10	-1	-8.9%	+0	+0
Social Care	37	38	+1	+4.0%	-0	-0
Social Workers	98	98	-0	-0.5%	+10	+13
Psychologists	113	111	-2	-1.7%	+4	+7
Pharmacy	10	10	-0	-0.6%	+2	+0
Counsellor Therapists	44	40	-4	-8.1%	+1	+2

Jul 2020 (Dec 2019 figure: 5,940)	WTE Jun 2020	WTE Jul 2020	WTE change since Jun 20	% change since Jun 20	WTE change since Dec 19	WTE change since Jul 19
Overall	6,057	6,043	-14	-0.2%	+103	+61
Dental Hygienists	7	7			+0	+2
Other Health & Social Care	11	12	+1	+10.6%	+2	+3
Play Therapists/ Specialists	1	1	+0	+12.0%	+0	+0
H&SC, Other	62	60	-2	-3.7%	+4	+6
Health & Social Care Professionals	706	703	-3	-0.5%	+40	+36
Executive Management	13	13			+1	+2
Senior Management (VIII & GM)	45	45			-0	-1
Management (VIII & above)	58	58			+1	+1
Administrative/ Supervisory (V to VII)	130	131	+1	+0.8%	+8	+17
Clerical (III & IV)	421	424	+3	+0.8%	+9	-5
Management & Administrative	609	614	+4	+0.7%	+43	+14
Catering	45	45	+0	+0.7%	+1	+0
Household Services	157	161	+4	+2.4%	+19	+15
Other Support	15	15			+2	+0
Portering	8	8				
Support	225	229	+4	+1.8%	+22	+15
Maintenance/ Technical	13	13	-0	-2.1%	-0	-0
General Support	238	242	+4	+1.6%	+0	+15
HCA, Nurse's Aide, etc.	1,156	1,160	+4	+0.4%	+90	+77
Health & Social Care Assistants	8	8	-0	-4.0%	-1	-6
Health Care Assistants	1,164	1,168	+4	+0.3%	+89	+71
Care, other	134	126	-8	-6.1%	+13	+10
Home Help	989	966	-23	-2.3%	-157	-137
Patient & Client Care	2,288	2,260	-27	-1.2%	-40	-56

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Jul 2020

CHO 4	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	8,341	10,404	1.25	15.8%	84.2%	1.13	1.27	94.0%	88.9%	95.0%	49.3%	50.7%	72.9%	44.9%
Consultant Dentistry	2	2	1.00	50.0%	50.0%	1.00	1.00	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Consultant Medicine	1	4	3.64	25.0%	75.0%	2.00	5.00	100.0%	100.0%	100.0%	0.0%	100.0%	0.0%	0.0%
Consultant Paediatrics	1	2	2.00		100.0%		2.00	100.0%	100.0%	100.0%	0.0%	100.0%		0.0%
Consultant Psychiatry	54	60	1.11	31.7%	68.3%	1.05	1.14	100.0%	100.0%	100.0%	76.7%	23.3%	89.5%	70.7%
Consultants	58	68	1.17	30.9%	69.1%	1.07	1.22	100.0%	100.0%	100.0%	70.6%	29.4%	85.7%	63.8%
Registrar	101	103	1.01	46.6%	53.4%	1.00	1.03	1.0%	1.0%	0.0%	95.1%	4.9%	100.0%	90.9%
Senior Registrar	12	13	1.10	53.8%	46.2%	1.03	1.18	0.0%	0.0%	0.0%	76.9%	23.1%	85.7%	66.7%
Specialist Registrar	9	9	1.00	22.2%	77.8%	1.00	1.00	33.3%	33.3%	28.6%	100.0%	0.0%	100.0%	100.0%
Registrars	122	125	1.02	45.6%	54.4%	1.00	1.04	3.2%	3.5%	2.9%	93.6%	6.4%	98.2%	89.7%
Interns	3	3	1.00		100.0%		1.00	0.0%	0.0%	0.0%	100.0%	0.0%		100.0%
Senior House Officer	29	31	1.06	45.2%	54.8%	1.00	1.11	0.0%	0.0%	0.0%	90.3%	9.7%	100.0%	82.4%
SHO/ Interns	32	34	1.05	41.2%	58.8%	1.00	1.09	0.0%	0.0%	0.0%	91.2%	8.8%	100.0%	85.0%
Dentists	58	98	1.69	28.6%	71.4%	1.92	1.62	85.7%	85.7%	82.9%	25.5%	74.5%	25.0%	25.7%
Other Medical	53	103	1.93	40.8%	59.2%	2.30	1.73	98.1%	98.1%	98.4%	16.5%	83.5%	19.0%	14.8%
Medical/ Dental, other	111	201	1.80	34.8%	65.2%	2.13	1.67	92.0%	95.7%	90.1%	20.9%	79.1%	21.4%	20.6%
Medical & Dental	324	428	1.32	37.9%	62.1%	1.31	1.32	60.0%	55.6%	62.8%	55.6%	44.4%	63.6%	50.8%
Clinical Nurse/ Midwife Manager	362	391	1.08	17.4%	82.6%	1.02	1.09	100.0%	100.0%	100.0%	69.6%	30.4%	95.6%	64.1%
Director Nursing/Midwifery, Assistant	65	70	1.08	18.6%	81.4%	1.05	1.08	100.0%	100.0%	100.0%	74.3%	25.7%	92.3%	70.2%
Director of Nursing/Midwifery	39	41	1.06	4.9%	95.1%	1.00	1.06	100.0%	100.0%	100.0%	87.8%	12.2%	100.0%	87.2%
Nurse/ Midwife Manager	466	502	1.08	16.5%	83.5%	1.02	1.09	100.0%	100.0%	100.0%	71.7%	28.3%	95.2%	67.1%
Advanced Nurse/ Midwife Practitioner	7	7	1.04	28.6%	71.4%	1.00	1.06	100.0%	100.0%	100.0%	71.4%	28.6%	100.0%	60.0%
Clinical Nurse/ Midwife Specialist	89	95	1.07	13.7%	86.3%	1.00	1.08	98.9%	98.9%	98.8%	70.5%	29.5%	100.0%	65.9%
Nurse/ Midwife Specialist & AN/MP	96	102	1.06	14.7%	85.3%	1.00	1.08	99.0%	100.0%	98.9%	70.6%	29.4%	100.0%	65.5%
Staff Midwives	12	14	1.21		100.0%		1.21	100.0%	100.0%	100.0%	42.9%	57.1%		42.9%
Staff Nurse [Intellectual Disability]	85	107	1.25	5.6%	94.4%	1.07	1.27	91.6%	91.6%	91.1%	53.3%	46.7%	83.3%	51.5%
Staff Nurse [Psychiatric]	478	514	1.08	29.6%	70.4%	1.05	1.09	99.8%	99.8%	99.7%	77.8%	22.2%	86.8%	74.0%
Staff Nurses [General/ Children's]	909	1,136	1.25	4.8%	95.2%	1.06	1.26	97.9%	97.9%	98.2%	39.0%	61.0%	77.8%	37.1%
Staff Nurse/ Staff Midwife	1,483	1,771	1.19	12.0%	88.0%	1.05	1.22	98.1%	98.1%	98.1%	51.2%	48.8%	84.4%	46.6%

Public Health Nurse	210	259	1.23	0.4%	99.6%	1.00	1.23	100.0%	100.0%	100.0%	47.9%	52.1%	100.0%	47.7%
Pre-registration Nurse Intern (COVID-19)	51	52	1.01	15.4%	84.6%	1.00	1.01	50.0%	50.0%	43.2%	100.0%	0.0%	100.0%	100.0%
Post-registration Nurse/ Midwife Student	2	2	1.00		100.0%		1.00	50.0%	50.0%	50.0%	100.0%	0.0%		100.0%
Nursing/ Midwifery awaiting registration	4	4	1.00	25.0%	75.0%	1.00	1.00	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Nursing/ Midwifery Student	57	58	1.01	15.5%	84.5%	1.00	1.01	53.4%	88.9%	46.9%	100.0%	0.0%	100.0%	100.0%
Nursing/ Midwifery other	1	1	1.96		100.0%		1.96	100.0%		100.0%	0.0%	100.0%		0.0%
Nursing & Midwifery	2,313	2,693	1.16	11.9%	88.1%	1.04	1.18	97.7%	98.4%	97.6%	56.4%	43.6%	88.4%	52.1%
Dietitians	35	43	1.23		100.0%		1.23	100.0%	100.0%	100.0%	41.9%	58.1%		41.9%
Occupational Therapists	177	205	1.16	6.8%	93.2%	1.04	1.17	98.5%	98.5%	98.4%	60.0%	40.0%	71.4%	59.2%
Orthoptists	2	2	1.33		100.0%		1.33	100.0%	100.0%	100.0%	50.0%	50.0%		50.0%
Physiotherapists	109	131	1.20	18.3%	81.7%	1.06	1.24	100.0%	100.0%	100.0%	51.1%	48.9%	83.3%	43.9%
Podiatrists & Chiropodists	8	11	1.30	36.4%	63.6%	1.14	1.40	100.0%	100.0%	100.0%	54.5%	45.5%	75.0%	42.9%
Speech & Language Therapists	131	155	1.19	1.3%	98.7%	1.05	1.19	95.5%	95.5%	95.4%	53.5%	46.5%	50.0%	53.6%
Therapy Professions	461	547	1.19	8.0%	92.0%	1.06	1.20	98.2%	100.0%	98.0%	54.5%	45.5%	77.3%	52.5%
Audiology	8	8	1.00	37.5%	62.5%	1.00	1.00	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Physicists	1	1	1.00		100.0%		1.00	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
Radiographers	3	4	1.22		100.0%		1.22	100.0%	100.0%	100.0%	75.0%	25.0%		75.0%
Health Science/ Diagnostics	12	13	1.06	23.1%	76.9%	1.00	1.08	100.0%	100.0%	100.0%	92.3%	7.7%	100.0%	90.0%
Social Care	242	276	1.14	15.2%	84.8%	1.07	1.15	94.6%	92.9%	94.9%	62.0%	38.0%	90.5%	56.8%
Social Workers	124	143	1.15	18.2%	81.8%	1.02	1.19	98.6%	100.0%	98.3%	65.7%	34.3%	92.3%	59.8%
Psychologists	141	158	1.12	22.2%	77.8%	1.01	1.16	87.3%	82.9%	88.6%	66.5%	33.5%	91.4%	59.3%
Pharmacy	10	14	1.39	14.3%	85.7%	1.87	1.33	100.0%	100.0%	100.0%	28.6%	71.4%	0.0%	33.3%
Counsellor Therapists	42	50	1.19	50.0%	50.0%	1.08	1.32	100.0%	100.0%	100.0%	66.0%	34.0%	76.0%	56.0%
Dental Hygienists	10	14	1.38	7.1%	92.9%	1.00	1.43	100.0%	100.0%	100.0%	35.7%	64.3%	100.0%	30.8%
Other Health & Social Care	13	17	1.34	41.2%	58.8%	1.25	1.40	100.0%	100.0%	100.0%	58.8%	41.2%	71.4%	50.0%
Play Therapists/ Specialists	1	1	1.08		100.0%		1.08	100.0%	100.0%	100.0%	0.0%	100.0%		0.0%
H&SC, Other	66	82	1.25	40.2%	59.8%	1.11	1.36	100.0%	100.0%	100.0%	58.5%	41.5%	75.8%	46.9%
Health & Social Care	1,056	1,233	1.17	15.0%	85.0%	1.06	1.19	96.2%	95.1%	96.4%	59.4%	40.6%	84.3%	55.0%
Executive Management	16	16	1.00	31.3%	68.8%	1.00	1.00	93.8%	93.8%	90.9%	100.0%	0.0%	100.0%	100.0%
Senior Management (VIII & GM)	59	62	1.05	29.0%	71.0%	1.03	1.06	98.4%	98.4%	97.7%	83.9%	16.1%	94.4%	79.5%
Management (VIII & above)	75	78	1.04	29.5%	70.5%	1.03	1.05	97.4%	100.0%	96.4%	87.2%	12.8%	95.7%	83.6%
Administrative/ Supervisory (V to VII)	170	189	1.11	17.5%	82.5%	1.03	1.13	97.9%	97.0%	98.1%	69.3%	30.7%	78.8%	67.3%
Clerical (III & IV)	520	647	1.24	6.6%	93.4%	1.14	1.25	96.1%	86.0%	96.9%	47.3%	52.7%	62.8%	46.2%
Management & Administrative	765	914	1.19	10.8%	89.2%	1.07	1.21	96.6%	92.9%	97.1%	55.3%	44.7%	75.8%	52.8%
Catering	63	72	1.14	37.5%	62.5%	1.14	1.14	100.0%	100.0%	100.0%	75.0%	25.0%	92.6%	64.4%

Household Services	209	279	1.34	31.9%	68.1%	1.44	1.29	91.4%	91.4%	94.7%	43.7%	56.3%	53.9%	38.9%
Other Support	76	155	2.05	21.9%	78.1%	1.39	2.37	94.8%	94.8%	95.9%	23.2%	76.8%	76.5%	8.3%
Portering	13	18	1.38	100.0%		1.38		100.0%	100.0%		55.6%	44.4%	55.6%	
Support	361	524	1.45	32.1%	67.9%	1.37	1.50	93.9%	89.9%	95.8%	42.4%	57.6%	64.9%	31.7%
Maintenance/ Technical	22	27	1.23	85.2%	14.8%	1.21	1.37	100.0%	100.0%	100.0%	63.0%	37.0%	69.6%	25.0%
General Support	383	551	1.44	34.7%	65.3%	1.35	1.50	94.2%	91.1%	95.8%	43.4%	56.6%	65.4%	31.7%
HCA, Nurse's Aide, etc.	2,071	2,347	1.13	21.0%	79.0%	1.06	1.15	91.1%	91.1%	91.8%	63.3%	36.7%	75.0%	60.2%
Health & Social Care Assistants	8	8	1.07	12.5%	87.5%	2.00	1.00	100.0%	100.0%	100.0%	87.5%	12.5%	0.0%	100.0%
Health Care Assistants	2,078	2,355	1.13	20.9%	79.1%	1.07	1.15	91.2%	88.6%	91.8%	63.4%	36.6%	74.8%	60.3%
Care, other	455	554	1.22	17.0%	83.0%	1.10	1.24	86.8%	81.9%	87.8%	55.4%	44.6%	77.7%	50.9%
Home Help	966	1,676	1.73	5.8%	94.2%	1.49	1.75	100.0%	100.0%	100.0%	5.7%	94.3%	13.3%	5.3%
Patient & Client Care	3,500	4,585	1.31	14.9%	85.1%	1.12	1.35	93.9%	89.3%	94.7%	41.3%	58.7%	66.4%	36.9%

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Jul 2020

CHO 4	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	8,341	10,404	1.25	15.8%	84.2%	1.13	1.27	94.0%	88.9%	95.0%	49.3%	50.7%	72.9%	44.9%
Community Health & Wellbeing	29	38	1.31	2.6%	97.4%	1.00	1.32	100.0%	100.0%	100.0%	31.6%	68.4%	100.0%	100.0%
Mental Health	1,571	1,722	1.10	25.7%	74.3%	1.05	1.11	94.7%	94.7%	96.4%	72.3%	27.7%	87.8%	87.8%
Primary Care	1,378	1,738	1.26	10.6%	89.4%	1.18	1.27	93.0%	93.0%	94.7%	46.8%	53.2%	67.6%	67.6%
HSE	3,170	4,264	1.35	12.0%	88.0%	1.17	1.37	99.9%	99.9%	99.9%	32.7%	67.3%	65.1%	65.1%
Section 38 Voluntary Agencies	2,193	2,642	1.20	19.0%	81.0%	1.15	1.22	84.6%	84.6%	85.6%	62.9%	37.1%	69.6%	69.6%
Social Care	5,363	6,906	1.29	14.7%	85.3%	1.16	1.31	94.0%	94.0%	94.7%	44.3%	55.7%	67.3%	67.3%

CHO 4 Skills Mix by Staff Grouping: July 2020

Jul 2020 (Dec 2018 figure: 8,138)	WTE Dec 2015	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Jun 2020	WTE Jul 2020
Overall	7,461	7,639	7,983	8,138	8,189	8,337	8,341
Consultant Dentistry	0.7%	0.7%	0.7%	0.6%	0.6%	0.6%	0.6%
Consultant Medicine	0.9%	0.9%	0.3%	0.3%	0.4%	0.3%	0.3%
Consultant Paediatrics	0.1%	0.1%	0.3%	0.3%	0.3%	0.3%	0.3%
Consultant Psychiatry	15.9%	16.1%	15.7%	15.8%	16.5%	17.3%	16.6%
Consultants	17.7%	17.8%	17.1%	17.1%	17.8%	18.6%	17.9%
Registrar	23.1%	22.8%	23.6%	25.2%	27.5%	27.0%	31.3%
Senior Registrar	3.2%	3.3%	3.6%	3.5%	3.8%	3.8%	3.7%
Specialist Registrar	1.5%	1.1%	1.3%	1.3%	2.3%	2.9%	2.8%
Registrars	27.8%	27.2%	28.5%	30.0%	33.6%	33.6%	37.8%
Interns	1.1%	1.1%	1.0%	1.0%	1.0%	1.0%	0.9%
Senior House Officer	14.0%	13.5%	12.9%	13.2%	11.4%	10.6%	9.0%
SHO/ Interns	15.1%	14.5%	13.9%	14.2%	12.4%	11.5%	10.0%
Dentists	22.4%	22.0%	20.8%	20.9%	20.3%	19.3%	17.9%
Other Medical	17.1%	18.4%	19.8%	17.8%	15.9%	17.0%	16.5%
Medical/ Dental, other	39.5%	40.5%	40.6%	38.7%	36.2%	36.3%	34.4%
Medical & Dental	3.7%	3.7%	3.8%	3.8%	3.8%	100.0%	3.9%
Clinical Nurse/ Midwife Manager	14.3%	14.1%	13.8%	14.3%	15.1%	15.7%	15.7%
Director Nursing/Midwifery, Assistant	2.4%	2.4%	2.1%	2.1%	2.7%	2.8%	2.8%
Director of Nursing/Midwifery	1.0%	0.8%	0.8%	0.8%	1.6%	1.6%	1.7%
Nurse/ Midwife Manager	17.8%	17.3%	16.7%	17.2%	19.4%	20.2%	20.1%
Advanced Nurse/ Midwife Practitioner	0.2%	0.1%	0.1%	0.2%	0.3%	0.3%	0.3%
Clinical Nurse/ Midwife Specialist	2.3%	2.5%	2.9%	3.0%	3.3%	3.8%	3.9%
Nurse/ Midwife Specialist & AN/MP	2.5%	2.7%	3.0%	3.2%	3.6%	4.1%	4.1%
Graduate Nursing/ Midwifery	0.0%						
Staff Midwives	0.1%	0.1%	0.2%	0.3%	0.4%	0.3%	0.5%
Staff Nurse [Intellectual Disability]	2.9%	3.0%	3.1%	3.9%	3.9%	3.7%	3.7%
Staff Nurse [Psychiatric]	24.6%	24.6%	23.9%	23.3%	21.0%	20.4%	20.7%
Staff Nurses [General/ Children's]	41.6%	41.9%	42.6%	41.4%	39.5%	38.8%	39.3%
Staff Nurse/ Staff Midwife	69.3%	69.6%	69.8%	68.9%	64.7%	63.2%	64.1%
Public Health Nurse	9.7%	9.6%	9.4%	9.7%	9.7%	9.2%	9.1%
Pre-registration Nurse/ Midwife Intern	0.4%	0.4%	0.3%	0.4%	0.4%		
Pre-registration Nurse Intern (COVID-19)						2.2%	2.2%
Post-registration Nurse/ Midwife Student	0.3%	0.4%	0.7%	0.6%	0.9%	0.8%	0.1%
Nursing/ Midwifery awaiting registration					1.4%	0.3%	0.2%
Nursing/ Midwifery Student	0.7%	0.7%	1.1%	1.0%	2.7%	3.4%	2.5%
Nursing/ Midwifery other	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Nursing & Midwifery	29.9%	29.4%	28.8%	27.7%	27.5%	100.0%	27.7%
Dietitians	1.5%	2.0%	2.4%	2.8%	2.7%	3.2%	3.3%
Occupational Therapists	17.3%	16.3%	16.6%	16.2%	16.6%	16.7%	16.8%
Orthoptists	0.1%	0.0%	0.1%	0.0%	0.3%	0.1%	0.1%
Physiotherapists	11.6%	11.2%	11.1%	10.7%	10.5%	10.3%	10.3%
Podiatrists & Chiropodists	0.7%	0.9%	0.8%	0.7%	0.6%	0.8%	0.8%
Speech & Language Therapists	13.5%	14.1%	14.2%	13.3%	13.2%	12.2%	12.4%
Therapy Professions	44.6%	44.4%	45.2%	43.8%	43.9%	43.4%	43.7%
Audiology	0.6%	0.5%	0.6%	0.7%	0.7%	0.8%	0.8%
Medical Laboratory	1.4%						
Phlebotomists	0.1%	0.1%	0.1%				
Physicists	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.1%
Radiographers	0.3%	0.2%	0.2%	0.3%	0.3%	0.3%	0.3%
Health Science/ Diagnostics	2.6%	1.1%	1.1%	1.2%	1.2%	1.3%	1.2%
Social Care	23.4%	23.3%	22.8%	22.9%	23.5%	22.7%	22.9%

Jul 2020 (Dec 2018 figure: 8,138)	WTE Dec 2015	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Jun 2020	WTE Jul 2020
Overall	7,461	7,639	7,983	8,138	8,189	8,337	8,341
Social Workers	11.7%	11.9%	12.0%	12.0%	11.2%	11.8%	11.7%
Psychologists	11.0%	11.7%	11.8%	13.2%	13.5%	13.5%	13.3%
Pharmacy	1.0%	0.9%	1.0%	1.0%	0.8%	1.0%	1.0%
Counsellor Therapists	3.6%	4.6%	4.4%	4.0%	4.0%	4.3%	4.0%
Dental Hygienists	0.8%	0.8%	0.7%	0.7%	0.8%	1.0%	1.0%
Other Health & Social Care	1.1%	1.1%	1.0%	1.0%	1.1%	1.1%	1.2%
Play Therapists/ Specialists	0.2%	0.2%	0.1%	0.1%	0.1%	0.1%	0.1%
H&SC, Other	5.6%	6.7%	6.2%	5.8%	5.9%	6.4%	6.2%
Health & Social Care Professionals	11.7%	12.1%	12.3%	12.4%	12.3%	100.0%	12.7%
Executive Management	1.5%	2.0%	2.1%	2.0%	2.0%	2.1%	2.1%
Senior Management (VIII & GM)	7.7%	7.4%	7.7%	6.7%	7.8%	7.8%	7.7%
Management (VIII & above)	9.3%	9.4%	9.9%	8.6%	9.9%	9.9%	9.8%
Administrative/ Supervisory (V to VII)	19.5%	19.6%	19.2%	19.2%	21.8%	22.3%	22.2%
Clerical (III & IV)	71.2%	71.0%	71.0%	72.2%	68.3%	67.9%	68.0%
Management & Administrative	7.9%	8.0%	8.3%	8.8%	8.7%	100.0%	9.2%
Catering	13.1%	13.5%	13.9%	15.6%	16.8%	16.2%	16.5%
Household Services	62.1%	60.4%	59.0%	55.7%	52.8%	54.4%	54.6%
Other Support	14.4%	15.3%	16.3%	19.6%	20.6%	20.0%	19.7%
Portering	3.1%	3.1%	2.7%	2.9%	3.6%	3.5%	3.4%
Support	92.7%	92.2%	92.0%	93.7%	93.8%	94.1%	94.3%
Maintenance/ Technical	7.3%	7.8%	8.0%	6.3%	6.2%	5.9%	5.7%
General Support	6.0%	5.5%	5.0%	4.6%	4.6%	100.0%	4.6%
HCA, Nurse's Aide, etc.	50.2%	53.1%	53.6%	55.3%	55.2%	58.5%	59.2%
Health & Social Care Assistants		0.1%	0.0%	0.4%	0.2%	0.2%	0.2%
Health Care Assistants	50.2%	53.2%	53.6%	55.7%	55.4%	58.7%	59.4%
Care, other	12.5%	12.5%	12.5%	12.4%	12.8%	13.1%	13.0%
Home Help	37.3%	34.3%	33.9%	31.9%	31.9%	28.2%	27.6%
Patient & Client Care	40.9%	41.4%	41.9%	42.7%	42.5%	100.0%	42.0%
Total	100 %	100 %	100 %	100 %	100%	100 %	100 %

CHO 4 Skills Mix by Care Group: July 2020

Jul 2020 (Dec 2018 figure: 1,483)	WTE Dec 2015	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Jun 2020	WTE Jul 2020
Mental Health	1,374	1,407	1,477	1,483	1,485.26	1,584.85	1,571.07
Consultants	37.8%	37.9%	37.5%	37.4%	38.8%	39.9%	41.2%
Registrar	19.8%	22.2%	21.9%	25.2%	27.8%	27.6%	28.1%
Senior Registrar	6.3%	6.6%	7.5%	7.0%	7.8%	7.5%	7.8%
Registrars	26.1%	28.8%	29.4%	32.2%	35.6%	35.1%	35.9%
Interns	2.7%	2.6%	2.5%	2.3%	2.3%	2.2%	2.3%
Senior House Officer	29.5%	27.0%	26.6%	25.6%	21.8%	21.3%	19.1%
SHO/ Interns	32.2%	29.7%	29.0%	27.9%	24.1%	23.5%	21.4%
Medical/ Dental, other	3.8%	3.6%	4.2%	2.5%	1.6%	1.5%	1.6%
Medical & Dental	8.0%	8.1%	8.2%	8.7%	8.7%	8.2%	8.2%
Clinical Nurse/ Midwife Manager	17.0%	17.0%	16.3%	17.5%	18.8%	20.4%	20.1%
Director Nursing/Midwifery, Assistant	2.8%	2.7%	2.5%	2.4%	2.8%	3.1%	3.1%
Director of Nursing/Midwifery	0.5%	0.5%	0.4%	0.4%	0.5%	0.4%	0.4%
Nurse/ Midwife Manager	20.3%	20.1%	19.2%	20.3%	22.2%	23.8%	23.5%
Advanced Nurse/ Midwife Practitioner	0.3%	0.1%	0.1%	0.4%	0.6%	0.6%	0.6%
Clinical Nurse/ Midwife Specialist	4.2%	4.7%	5.7%	5.8%	7.2%	8.1%	8.1%
Nurse/ Midwife Specialist & AN/MP	4.5%	4.9%	5.8%	6.1%	7.8%	8.7%	8.7%
Staff Nurse [Intellectual Disability]				0.1%	0.1%		
Staff Nurse [Psychiatric]	69.3%	69.2%	69.0%	68.1%	60.8%	58.8%	59.4%
Staff Nurses [General/ Children's]	5.8%	5.7%	5.9%	5.2%	4.7%	4.7%	4.8%
Staff Nurse/ Staff Midwife	75.1%	74.9%	74.9%	73.5%	65.6%	63.5%	64.3%
Pre-registration Nurse/ Midwife Intern	0.1%	0.1%		0.1%	0.4%		
Pre-registration Nurse Intern (COVID-19)						3.0%	3.0%
Post-registration Nurse/ Midwife Student					0.1%		
Nursing/ Midwifery awaiting registration					3.9%	1.0%	0.5%
Nursing/ Midwifery Student	0.1%	0.1%		0.1%	4.4%	4.0%	3.5%
Nursing & Midwifery	55.6%	55.3%	53.4%	51.6%	51.6%	50.8%	50.8%
Dietitians	0.9%	1.9%	2.0%	2.8%	2.7%	2.5%	2.4%
Occupational Therapists	25.7%	23.9%	23.9%	22.9%	24.2%	24.4%	24.3%
Speech & Language Therapists	4.0%	4.8%	4.3%	5.7%	5.6%	4.2%	4.6%
Therapy Professions	30.5%	30.5%	30.2%	31.4%	32.6%	31.1%	31.3%
Social Care	4.5%	4.0%	3.2%	2.5%	1.7%	2.4%	2.7%
Social Workers	30.7%	27.7%	28.4%	26.2%	23.4%	24.0%	24.4%
Psychologists	26.4%	29.9%	30.8%	33.6%	36.5%	34.6%	34.6%
Pharmacy	1.5%	1.4%	1.6%	1.8%	1.1%	1.4%	1.3%
Counsellor Therapists	5.3%	4.6%	4.1%	3.0%	3.2%	5.2%	4.3%
Other Health & Social Care	1.0%	1.7%	1.7%	1.5%	1.5%	1.3%	1.4%
H&SC, Other	6.3%	6.3%	5.8%	4.5%	4.7%	6.5%	5.7%
Health & Social Care Professionals	12.8%	13.9%	14.1%	15.3%	15.3%	15.9%	15.9%
Management (VIII & above)					0.9%	0.9%	0.9%
Administrative/ Supervisory (V to VII)	19.0%	18.9%	17.9%	17.0%	20.3%	20.9%	20.0%
Clerical (III & IV)	81.0%	81.1%	82.1%	83.0%	78.8%	78.3%	79.1%
Management & Administrative	6.8%	6.6%	7.0%	6.9%	6.9%	7.4%	7.4%
Support	93.4%	93.1%	93.2%	93.6%	92.9%	93.4%	93.6%
Maintenance/ Technical	6.6%	6.9%	6.8%	6.4%	7.1%	6.6%	6.4%
General Support	7.8%	7.3%	7.0%	6.4%	6.4%	5.7%	5.7%
Health Care Assistants	96.7%	96.6%	95.4%	95.3%	95.7%	95.7%	96.8%
Care, other	3.3%	3.4%	4.6%	4.7%	4.3%	4.3%	3.2%
Patient & Client Care	8.9%	8.8%	10.3%	11.1%	11.1%	11.9%	11.9%
Total	100 %	100 %	100 %	100 %	100 %	100 %	100 %

Jul 2020 (Dec 2018 figure: 1,344)	WTE Dec 2015	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Jun 2020	WTE Jul 2020
Primary Care	1,143	1,188	1,307	1,344	1,345.90	1,364.13	1,378.49
Consultant Dentistry	1.5%	1.4%	1.3%	1.3%	1.3%	1.3%	1.2%
Consultant Medicine					0.1%	0.1%	0.1%
Consultant Paediatrics			0.3%	0.3%	0.3%	0.3%	0.3%
Consultants	1.5%	1.4%	1.7%	1.6%	1.7%	1.7%	1.6%
Registrars	33.2%	30.5%	31.8%	32.3%	36.0%	36.7%	44.0%
SHO/ Interns	4.4%	5.0%	4.3%	4.7%	4.1%	3.2%	2.9%
Dentists	44.9%	44.4%	41.3%	42.0%	41.1%	40.1%	34.8%
Other Medical	16.0%	18.7%	20.9%	19.4%	17.1%	18.3%	16.8%
Medical/ Dental, other	61.0%	63.1%	62.2%	61.4%	58.2%	58.4%	51.5%
Medical & Dental	12.0%	11.7%	11.5%	11.5%	11.5%	12.1%	12.1%
Clinical Nurse/ Midwife Manager	4.8%	5.5%	6.4%	7.1%	7.2%	7.7%	7.9%
Director Nursing/Midwifery, Assistant	5.8%	5.9%	4.1%	4.7%	5.0%	5.9%	5.4%
Director of Nursing/Midwifery	1.5%	1.1%	0.6%	0.9%	1.6%	1.9%	1.9%
Nurse/ Midwife Manager	12.0%	12.5%	11.1%	12.7%	13.8%	15.5%	15.2%
Nurse/ Midwife Specialist & AN/MP	0.9%	0.8%	0.9%	1.5%	1.0%	1.5%	1.6%
Staff Nurse/ Staff Midwife	23.0%	25.6%	30.4%	28.8%	29.2%	28.8%	33.4%
Public Health Nurse	62.0%	58.8%	53.3%	53.5%	51.7%	49.9%	49.4%
Nursing/ Midwifery Student	2.1%	2.2%	4.3%	3.5%	4.2%	4.3%	0.5%
Nursing & Midwifery	29.7%	30.0%	30.2%	29.5%	29.4%	30.1%	30.1%
Dietitians	3.6%	3.9%	4.9%	5.3%	5.4%	5.9%	6.3%
Occupational Therapists	19.7%	19.1%	20.0%	18.9%	18.0%	18.6%	19.1%
Orthoptists	0.2%	0.1%	0.2%	0.2%	1.0%	0.4%	0.4%
Physiotherapists	24.5%	23.7%	23.3%	22.1%	22.2%	21.6%	21.6%
Speech & Language Therapists	19.9%	22.1%	23.0%	21.3%	20.9%	20.6%	20.6%
Therapy Professions	67.9%	68.7%	71.3%	67.9%	67.4%	67.2%	67.9%
Audiology	1.8%	1.7%	1.8%	2.1%	2.1%	2.4%	2.4%
Medical Laboratory	4.4%						
Physicists	0.7%	0.7%	0.5%	0.6%	0.6%	0.6%	0.3%
Radiographers	0.7%	0.7%	0.6%	0.6%	0.6%	0.6%	0.6%
Health Science/ Diagnostics	7.6%	3.1%	3.0%	3.3%	3.3%	3.6%	3.3%
Social Care	1.8%	2.0%	1.8%	2.3%	2.4%	1.5%	1.5%
Social Workers	6.9%	7.6%	6.9%	7.6%	7.4%	8.2%	8.3%
Psychologists	4.8%	4.3%	3.8%	5.7%	6.2%	6.2%	6.1%
Pharmacy	1.2%	1.0%	1.0%	1.0%	0.9%	0.9%	0.9%
Counsellor Therapists	7.0%	10.9%	10.0%	9.6%	9.5%	9.0%	8.6%
Dental Hygienists	2.4%	2.4%	2.2%	2.2%	2.5%	3.0%	3.0%
Other Health & Social Care	0.4%	0.0%	0.0%	0.5%	0.5%	0.4%	0.4%
H&SC, Other	9.8%	13.4%	12.2%	12.3%	12.5%	12.4%	12.1%
Health & Social Care Professionals	24.9%	24.6%	24.9%	24.5%	24.5%	24.5%	24.5%
Executive Management	2.3%	3.0%	3.7%	3.6%	3.9%	3.6%	3.5%
Senior Management (VIII & GM)	9.1%	8.1%	7.8%	7.0%	8.0%	8.2%	8.1%
Management (VIII & above)	11.4%	11.1%	11.5%	10.6%	11.9%	11.8%	11.6%
Administrative/ Supervisory (V to VII)	18.0%	19.2%	19.6%	19.7%	22.0%	22.4%	22.5%
Clerical (III & IV)	70.6%	69.7%	69.0%	69.7%	66.1%	65.8%	65.9%
Management & Administrative	22.7%	22.5%	22.8%	22.9%	22.8%	22.6%	22.6%
Support	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
General Support	1.6%	1.5%	1.4%	1.3%	1.3%	1.2%	1.2%
HCA, Nurse's Aide, etc.	1.0%	0.9%	4.3%	7.1%	7.3%	8.8%	8.9%
Health & Social Care Assistants		1.8%	0.8%	9.9%	5.9%	5.1%	5.0%
Health Care Assistants	1.0%	2.7%	5.1%	17.0%	13.2%	13.9%	13.9%
Care, other	88.4%	86.8%	84.9%	75.2%	79.1%	79.3%	78.8%
Home Help	10.6%	10.5%	9.9%	7.8%	7.7%	6.8%	7.3%
Patient & Client Care	9.2%	9.6%	9.2%	10.4%	10.4%	9.5%	9.5%
Total	100 %	100 %	100 %	100 %	100 %	100 %	100 %

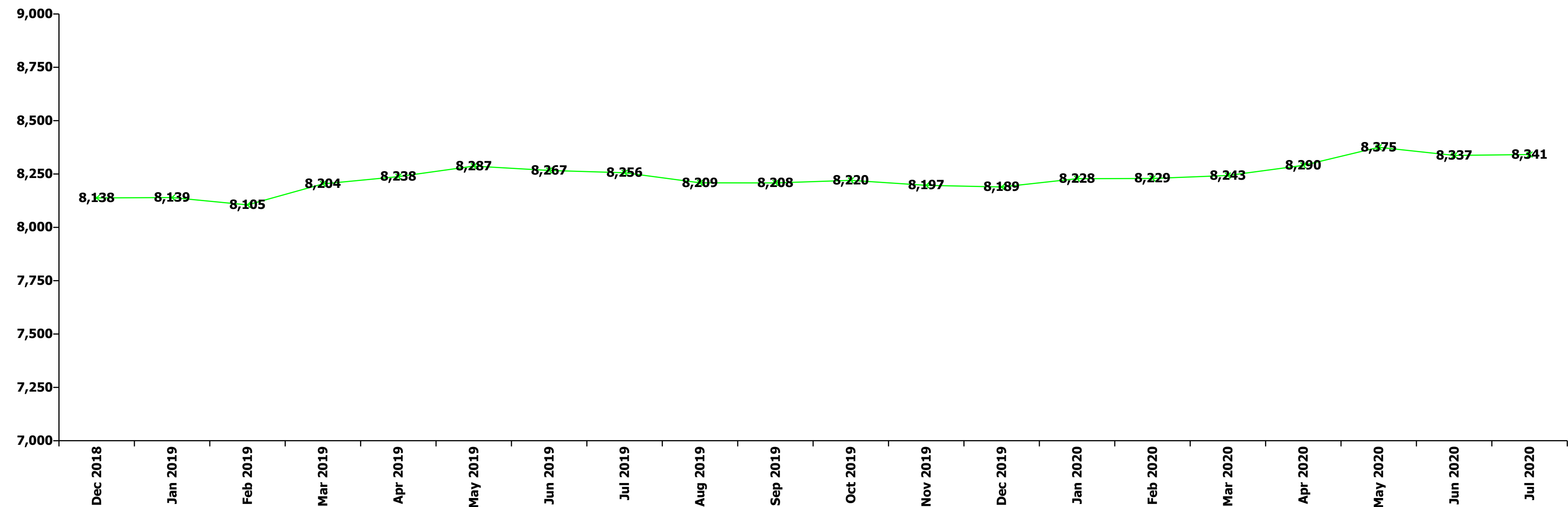
Jul 2020 (Dec 2018 figure: 2,395)	WTE Dec 2015	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Jun 2020	WTE Jul 2020
Disabilities	2,151	2,256	2,299	2,395	2,438.58	2,474.72	2,495.31
Consultant Medicine	50.3%	49.5%					
Consultant Paediatrics	7.9%	9.3%	27.3%	27.3%	27.3%	27.3%	27.3%
Consultant Psychiatry	31.4%	31.0%	54.6%	54.6%	54.6%	54.6%	54.6%
Consultants	89.6%	89.8%	82.0%	82.0%	82.0%	82.0%	82.0%
Medical/ Dental, other	10.4%	10.2%	18.0%	18.0%	18.0%	18.0%	18.0%
Medical & Dental	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%
Clinical Nurse/ Midwife Manager	17.5%	16.6%	16.7%	19.6%	19.4%	18.7%	18.7%
Director Nursing/Midwifery, Assistant	0.9%	0.9%	0.7%	1.2%	1.2%	1.1%	1.1%
Director of Nursing/Midwifery	0.6%	0.4%	0.6%	0.5%	0.7%	0.7%	0.7%
Nurse/ Midwife Manager	19.0%	17.9%	18.0%	21.3%	21.3%	20.5%	20.5%
Advanced Nurse/ Midwife Practitioner	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%
Clinical Nurse/ Midwife Specialist	3.3%	3.3%	3.5%	3.3%	3.0%	2.8%	3.1%
Nurse/ Midwife Specialist & AN/MP	3.5%	3.5%	3.7%	3.5%	3.2%	3.1%	3.3%
Staff Nurse [Intellectual Disability]	13.4%	14.3%	15.3%	19.9%	20.5%	19.5%	19.5%
Staff Nurse [Psychiatric]	3.8%	3.0%	0.6%	0.4%	0.6%	0.6%	0.6%
Staff Nurses [General/ Children's]	58.5%	59.5%	60.6%	52.9%	52.6%	50.0%	49.7%
Staff Nurse/ Staff Midwife	75.8%	76.8%	76.4%	73.2%	73.7%	70.1%	69.8%
Pre-registration Nurse/ Midwife Intern	1.6%	1.7%	1.7%	1.9%	1.4%		
Pre-registration Nurse Intern (COVID-19)						6.2%	6.3%
Nursing/ Midwifery awaiting registration					0.2%		
Nursing/ Midwifery Student	1.6%	1.7%	1.7%	1.9%	1.7%	6.2%	6.3%
Nursing/ Midwifery other	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%
Nursing & Midwifery	22.6%	21.2%	20.2%	18.0%	17.7%	17.5%	17.5%
Dietitians	0.3%	0.3%	0.4%	0.6%	0.6%	0.6%	0.6%
Occupational Therapists	10.7%	10.0%	10.0%	9.1%	9.4%	8.6%	8.6%
Physiotherapists	5.2%	5.1%	4.8%	4.9%	4.6%	5.0%	4.9%
Speech & Language Therapists	13.8%	13.6%	12.8%	11.7%	12.1%	11.5%	11.4%
Therapy Professions	29.9%	28.9%	28.0%	26.4%	26.7%	25.6%	25.5%
Social Care	51.9%	52.0%	53.1%	54.9%	56.0%	57.0%	57.0%
Social Workers	5.6%	6.7%	6.5%	7.1%	6.7%	6.6%	6.5%
Psychologists	9.8%	9.7%	10.0%	9.7%	8.6%	8.4%	8.3%
Counsellor Therapists	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%
Other Health & Social Care	1.8%	1.7%	1.7%	1.3%	1.4%	1.7%	2.0%
Play Therapists/ Specialists	0.4%	0.4%	0.2%	0.2%	0.2%	0.2%	0.2%
H&SC, Other	2.8%	2.7%	2.3%	1.9%	2.1%	2.4%	2.7%
Health & Social Care Professionals	17.0%	17.1%	17.2%	16.4%	16.1%	16.1%	16.1%
Executive Management	1.6%	2.3%	1.5%	1.3%	1.3%	1.8%	1.8%
Senior Management (VIII & GM)	13.0%	12.3%	12.6%	10.8%	12.6%	12.4%	12.3%
Management (VIII & above)	14.6%	14.5%	14.0%	12.1%	13.9%	14.2%	14.1%
Administrative/ Supervisory (V to VII)	31.0%	29.5%	28.8%	31.9%	33.4%	32.7%	32.5%
Clerical (III & IV)	54.5%	56.0%	57.2%	56.0%	52.7%	53.1%	53.4%
Management & Administrative	6.0%	5.9%	6.0%	6.4%	6.2%	6.7%	6.7%
Support	90.9%	90.2%	89.2%	92.9%	93.3%	93.1%	93.2%
Maintenance	8.5%	9.2%	10.2%	6.4%	6.1%	6.2%	6.1%
Technical Services	0.5%	0.6%	0.6%	0.7%	0.7%	0.7%	0.7%
Maintenance/ Technical	9.1%	9.8%	10.8%	7.1%	6.7%	6.9%	6.8%
General Support	8.5%	7.5%	6.7%	6.4%	6.3%	6.0%	6.0%
HCA, Nurse's Aide, etc.	74.2%	75.7%	75.6%	77.2%	76.4%	77.7%	77.6%
Health Care Assistants	74.2%	75.7%	75.6%	77.2%	76.4%	77.7%	77.6%
Other Care Grades	25.8%	24.3%	24.4%	22.8%	23.6%	22.3%	22.4%
Care, other	25.8%	24.3%	24.4%	22.8%	23.6%	22.3%	22.4%
Patient & Client Care	45.7%	48.1%	49.8%	52.7%	51.7%	53.6%	53.6%
Total	100 %	100 %	100 %	100 %	100 %	100 %	100 %

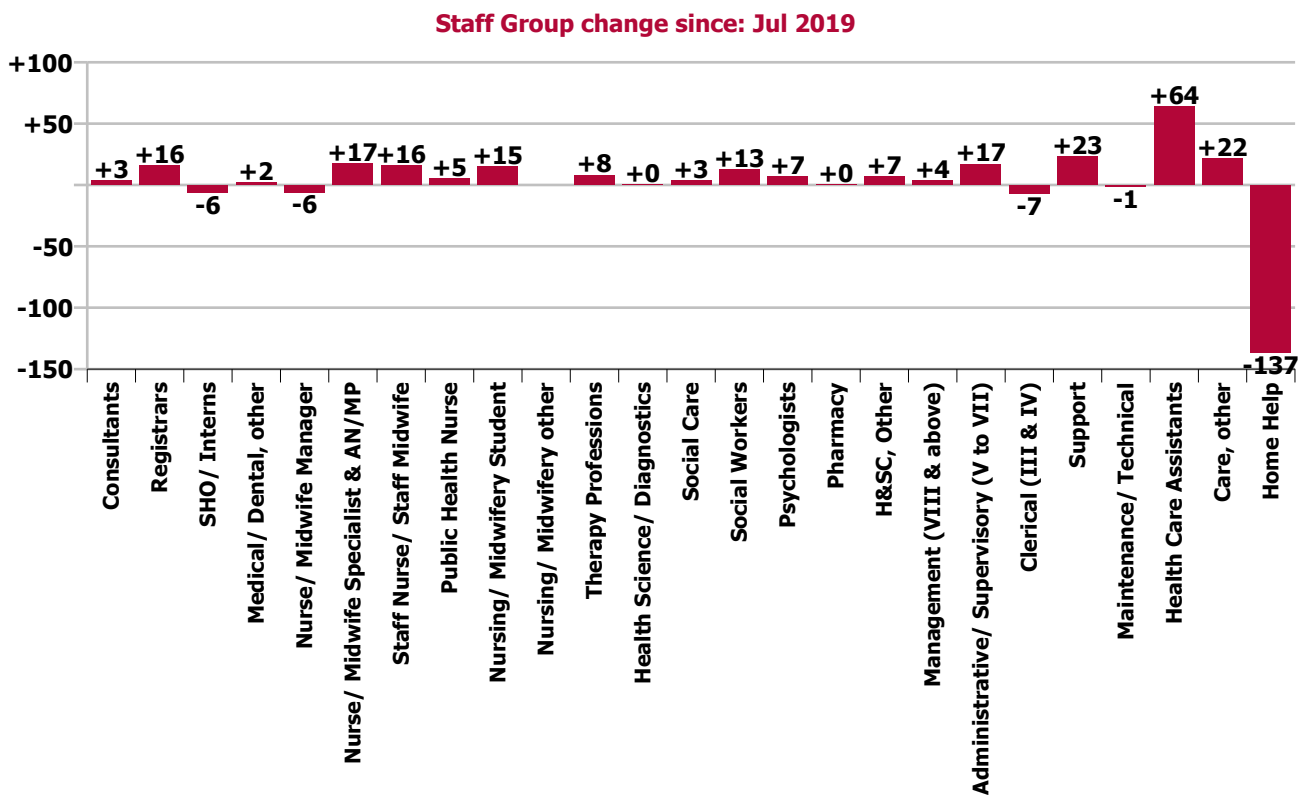
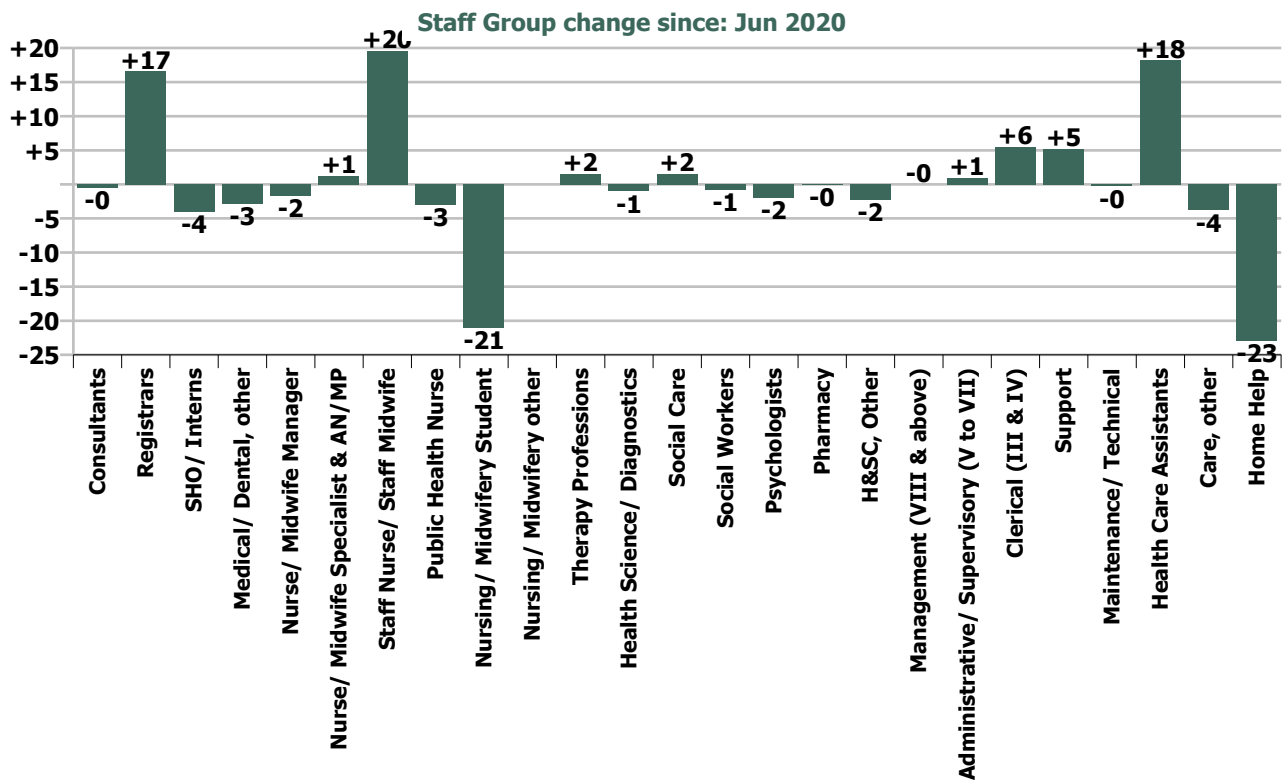
Jul 2020 (Dec 2018 figure: 2,915)	WTE Dec 2015	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Jun 2020	WTE Jul 2020
Older People	2,792	2,789	2,899	2,915	2,919.30	2,885.18	2,867.34
Consultant Medicine	4.1%	4.1%	3.8%	3.9%	3.9%	3.7%	3.7%
Consultant Psychiatry	4.1%	3.6%	3.2%				
Consultants	8.2%	7.7%	7.0%	3.9%	3.9%	3.7%	3.7%
Registrar	4.1%	4.1%	3.8%	3.9%	3.9%	3.7%	3.7%
Specialist Registrar	4.1%		3.8%	3.9%	7.7%	7.3%	7.3%
Registrars	8.2%	4.1%	7.6%	7.7%	11.6%	11.0%	11.0%
Senior House Officer				3.9%	3.9%		
SHO/ Interns				3.9%	3.9%		
Medical/ Dental, other	83.6%	88.1%	85.4%	84.6%	80.6%	85.3%	85.3%
Medical & Dental	0.9%	0.9%	0.9%	0.9%	0.9%	1.0%	1.0%
Clinical Nurse/ Midwife Manager	13.7%	13.4%	13.3%	11.5%	12.8%	13.0%	13.2%
Director Nursing/Midwifery, Assistant	1.3%	1.3%	1.5%	0.9%	2.0%	1.8%	2.0%
Director of Nursing/Midwifery	1.7%	1.4%	1.4%	1.4%	3.4%	3.6%	3.8%
Nurse/ Midwife Manager	16.8%	16.2%	16.1%	13.7%	18.3%	18.5%	19.0%
Advanced Nurse/ Midwife Practitioner	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%
Clinical Nurse/ Midwife Specialist	0.1%	0.3%	0.1%	0.4%	0.4%	0.6%	0.6%
Nurse/ Midwife Specialist & AN/MP	0.3%	0.4%	0.3%	0.6%	0.5%	0.8%	0.8%
Graduate Nursing/ Midwifery	0.2%						
Staff Nurses [General/ Children's]	81.8%	82.4%	82.5%	84.8%	80.1%	79.8%	79.5%
Staff Nurse/ Staff Midwife	81.9%	82.4%	82.5%	84.8%	80.1%	79.8%	79.5%
Public Health Nurse	1.0%	1.0%	1.0%	0.9%	0.8%	0.8%	0.8%
Post-registration Nurse/ Midwife Student					0.2%	0.2%	
Nursing/ Midwifery awaiting registration					0.2%		
Nursing/ Midwifery Student					0.3%	0.2%	
Nursing & Midwifery	22.8%	22.8%	22.5%	22.5%	22.5%	23.1%	23.1%
Dietitians	0.2%	4.4%	4.2%	4.0%	2.5%	3.2%	2.8%
Occupational Therapists	22.3%	18.6%	17.1%	21.9%	28.5%	27.0%	27.2%
Physiotherapists	26.9%	27.7%	25.5%	27.3%	25.6%	26.0%	25.7%
Podiatrists & Chiropodists	13.1%	15.2%	14.0%	12.9%	10.7%	13.2%	13.4%
Speech & Language Therapists	8.3%	7.8%	9.0%	7.7%	6.3%	5.9%	6.1%
Therapy Professions	70.8%	73.7%	69.7%	73.7%	73.7%	75.2%	75.2%
Phlebotomists	2.1%	1.9%	1.8%				
Radiographers	1.1%	0.5%	0.5%	1.9%	1.9%	2.0%	2.0%
Health Science/ Diagnostics	3.2%	2.4%	2.3%	1.9%	1.9%	2.0%	2.0%
Social Care	3.7%	3.3%	3.1%	3.0%	2.9%	2.7%	2.7%
Social Workers	16.8%	16.0%	19.0%	15.8%	17.2%	14.6%	14.1%
Pharmacy	5.6%	4.5%	5.9%	5.6%	4.3%	5.5%	5.9%
Health & Social Care Professionals	1.7%	1.9%	1.9%	2.0%	2.0%	2.2%	2.2%
Executive Management	0.9%	0.9%	0.8%	0.7%	0.6%	0.6%	0.6%
Senior Management (VIII & GM)	4.7%	6.1%	8.8%	6.4%	7.4%	7.5%	7.5%
Management (VIII & above)	5.6%	7.0%	9.7%	7.1%	8.1%	8.1%	8.2%
Administrative/ Supervisory (V to VII)	10.0%	9.9%	8.4%	6.8%	10.8%	11.4%	11.5%
Clerical (III & IV)	84.3%	83.1%	81.9%	86.1%	81.2%	80.5%	80.3%
Management & Administrative	3.8%	4.1%	4.2%	5.2%	5.2%	5.6%	5.6%
Support	93.4%	93.1%	93.4%	93.9%	94.4%	95.0%	95.2%
Maintenance/ Technical	6.6%	6.9%	6.6%	6.1%	5.6%	5.0%	4.8%
General Support	4.9%	4.5%	4.1%	3.8%	3.8%	4.4%	4.4%
HCA, Nurse's Aide, etc.	37.1%	40.1%	40.2%	41.0%	40.6%	45.1%	45.9%
Health & Social Care Assistants					0.0%	0.1%	0.1%
Health Care Assistants	37.1%	40.1%	40.2%	41.0%	40.6%	45.1%	46.0%
Care, other	1.7%	1.5%	1.6%	1.6%	1.6%	1.8%	1.7%
Home Help	61.2%	58.4%	58.2%	57.5%	57.8%	53.0%	52.4%
Patient & Client Care	65.9%	65.8%	66.4%	65.6%	65.5%	63.7%	63.7%
Total	100 %	100 %	100 %	100 %	100 %	100 %	100 %

Summary Staff Movement: July 2020

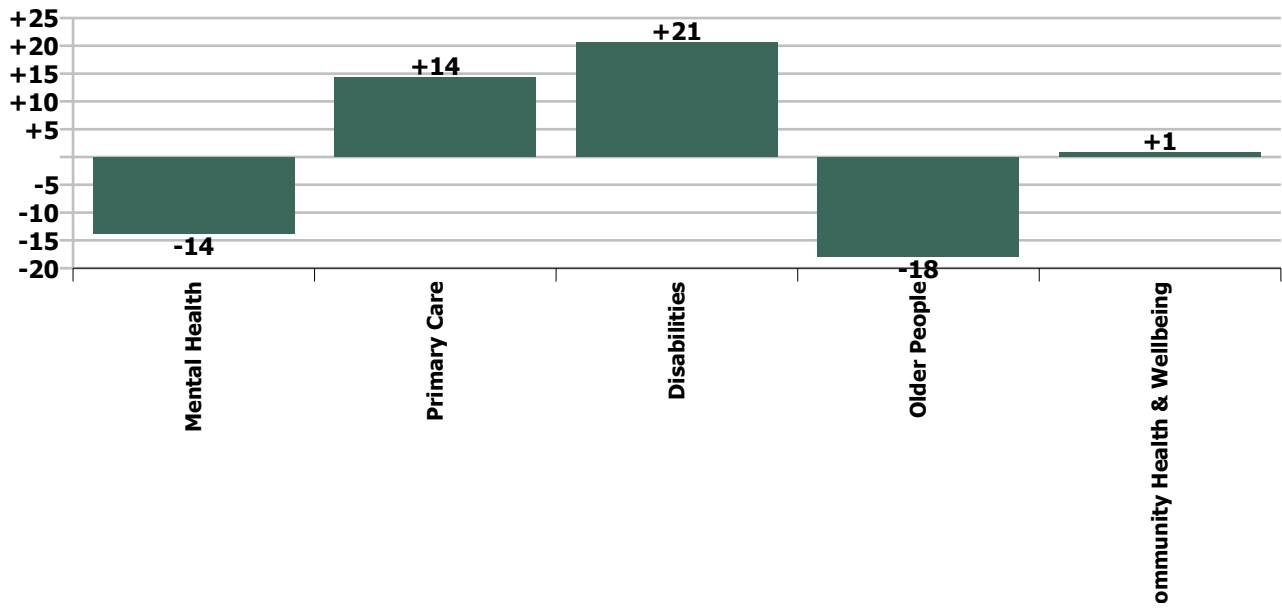
Month-on-month Summary																												
WTE change since Jun 20	% change since Jun 20	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Public Health Nurse	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Care	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VII & above)	Administrative/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Patient & Client Care
Overall	+0.1%	+4	-0.5	+16.6	-4.0	-2.9	+9.2	-1.6	+1.2	+19.6	-3.0	-21.0	0.0	-4.8	+1.6	-1.0	+1.5	-0.8	-2.0	-0.1	-2.3	-3.0	0.0	+1.0	+5.6	+6.5	+4.9	-8.6
Community Health & Wellbeing	+3.1%	+1													+0.5							+0.5	0.0	+0.7	0.0	+0.7		-0.4
Mental Health	-0.9%	-14	-0.5	-0.9	-4.0	0.0	-5.3	-2.8	+0.1	+6.1		-4.0		-0.6	-0.8		+0.6	-0.1	-1.7	-0.3	-2.4	-4.6	0.0	-0.6	+2.5	+1.9	-2.3	-2.9
Primary Care	+1.1%	+14	0.0	+17.5	-0.1	-2.8	+14.6	-1.7	+0.4	+18.4	-3.0	-16.0		-1.8	+2.8	-1.0	0.0	+0.1	-0.2	-0.0	-1.1	+0.6	0.0	+1.0	+2.7	+3.7	+0.5	-3.1
Disabilities	+0.8%	+21	0.0			0.0	0.0	-0.3	+1.0	-3.2		0.0	0.0	-2.6	+0.0		+0.9	-0.3	-0.1		+1.2	+1.7	0.0	-0.2	+1.0	+0.8	+1.4	+19.2
Older People	-0.6%	-18	0.0	0.0		-0.1	-0.0	+3.2	-0.2	-1.8	0.0	-1.0		+0.2	-1.0	0.0	0.0	-0.5		+0.2		-1.3	0.0	+0.1	-0.7	-0.6	+5.3	-21.4
Social Care	+0.1%	+3	0.0	0.0		-0.1	-0.1	+2.9	+0.8	-5.0	0.0	-1.0	0.0	-2.3	-0.9	0.0	+0.9	-0.8	-0.1	+0.2	+1.2	+0.5	0.0	-0.1	+0.3	+0.2	+6.7	-2.2
Change	+4.2	+0.1%	-0.8%	+15.7%	-11.0%	-2.5%	+2.9%	-0.3%	+1.3%	+1.3%	-1.4%	-26.8%		-0.2%	+0.3%	-7.5%	+0.6%	-0.6%	-1.4%	-0.6%	-3.4%	-0.3%		+0.6%	+1.1%	+0.9%	+1.3%	-0.2%

Year-on-year Summary																												
WTE change since Jul 19	% change since Jul 19	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Public Health Nurse	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Care	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrativ e/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Patient & Client Care
Overall	+1.0%	+85	+3.3	+15.8	-6.2	+1.7	+14.7	-5.8	+17.3	+16.2	+5.3	+14.9	0.0	+47.8	+8.1	+0.4	+3.4	+12.7	+7.0	+0.4	+6.6	+38.6	+3.6	+17.1	-7.3	+13.4	+21.9	-51.1
Community Health & Wellbeing	+3.1%	+1													+3.5							+3.5	+1.0	+4.1	+4.5	+9.6		+15.8
Mental Health	-0.9%	-14	+3.3	+1.1	-3.5	-1.0	-0.1	-5.4	+14.4	-3.8		+9.0		+14.2	+1.7		+1.0	+8.5	+5.9	-0.4	+4.0	+20.7	0.0	+1.9	+2.8	+4.7	+2.5	+18.9
Primary Care	+1.1%	+14	0.0	+14.2	-1.7	+0.7	+13.2	+2.7	+0.7	+27.3	+5.3	-11.0		+25.1	+4.6	+0.3	-2.3	+4.5	+1.3	-0.3	-0.6	+7.4	-1.1	+4.7	-13.5	-9.8	+1.0	-7.9
Disabilities	+1.3%	+33.1	0.0			0.0	0.0	-2.7	+0.7	-7.7		+16.9	0.0	+7.1	-4.1		+4.6	+0.0	-0.2		+3.2	+3.5	+2.3	+3.4	+0.4	+6.0	+1.9	+14.5
Older People	-2.3%	-66.7	0.0	+0.5	-1.0	+2.1	+1.6	-0.4	+1.5	+0.4	-0.1			+1.4	+2.4	+0.2	0.0	-0.3		+1.1		+3.3	+1.4	+3.1	-1.5	+3.0	+16.5	-92.4
Social Care	+0.1%	+3	0.0	+0.5	-1.0	+2.1	+1.6	-3.1	+2.2	-7.3	-0.1	+16.9	0.0	+8.5	-1.8	+0.2	+4.6	-0.3	-0.2	+1.1	+3.2	+6.9	+3.7	+6.5	-1.1	+9.0	+18.3	-77.9
Change	+85.3	+1.0%	+6.0%	+14.8%	-16.1%	+1.6%	+4.7%	-1.2%	+22.0%	+1.1%	+2.6%	+35.0%		+2.1%	+1.8%	+3.8%	+1.4%	+11.4%	+5.3%	+4.5%	+11.2%	+3.8%	+5.1%	+11.2%	-1.4%	+1.8%	+6.1%	-1.4%

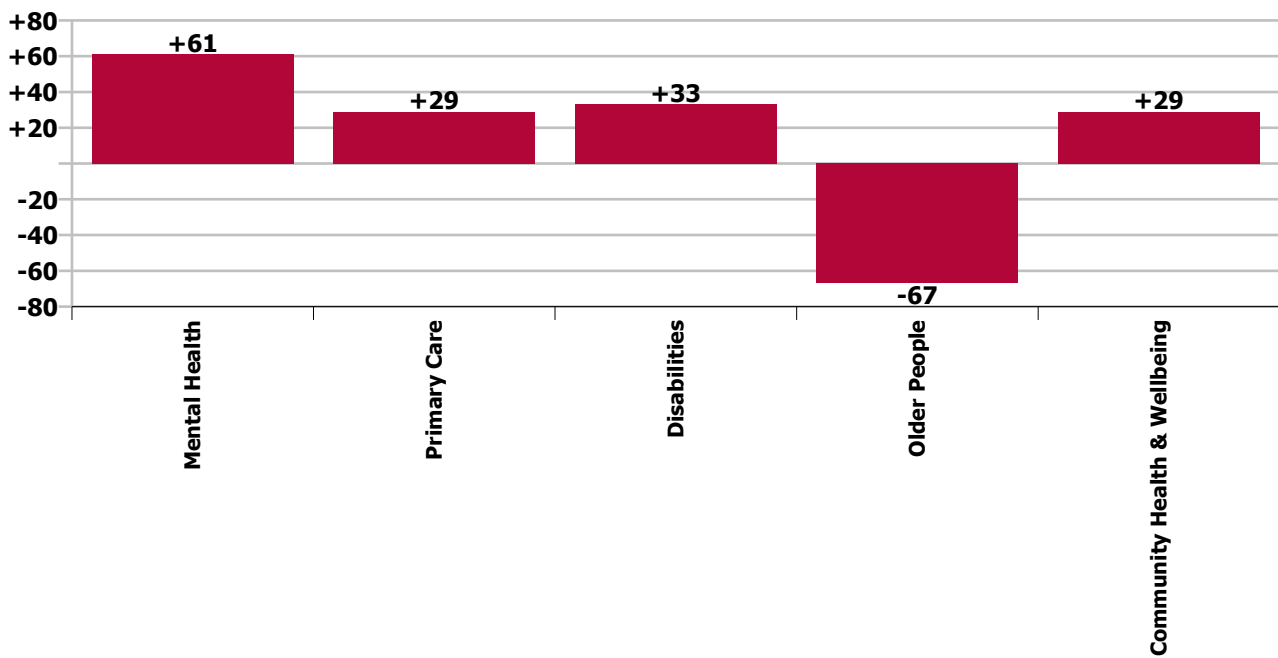




Care Group change since: Jun 2020



Care Group change since: Jul 2019



Longitudinal Employment Levels by Grade Group - Oct 2013 to Jul 2020

Jul 2020 (Dec 2015 figure: 7,461)	WTE Jul 2020	WTE change since Dec 15	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Jun 20	% change since Dec 15	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Jun 20
Overall	8,341	+881	+702	+358	+203	+152	+4	+11.8%	+9.2%	+4.5%	+2.5%	+1.9%	+0.1%
Consultant Dentistry	2												
Consultant Medicine	1	-2	-2	+0	+0	-0		-57.7%	-57.7%	+10.0%	+10.0%	-0.9%	
Consultant Paediatrics	1	+1	+1					+300.0%	+233.3%				
Consultant Psychiatry	54	+10	+9	+7	+5	+3	-0	+23.1%	+19.6%	+14.6%	+9.6%	+6.1%	-0.8%
Consultants	58	+9	+8	+7	+5	+3	-0	+19.3%	+16.0%	+13.7%	+9.1%	+5.7%	-0.8%
Registrar	101	+38	+37	+31	+23	+17	+17	+59.3%	+58.4%	+43.8%	+29.4%	+20.0%	+19.5%
Senior Registrar	12	+3	+3	+1	+1	+0		+35.9%	+28.5%	+10.5%	+7.6%	+0.7%	
Specialist Registrar	9	+5	+6	+5	+5	+2		+125.0%	+200.0%	+125.0%	+125.0%	+28.6%	
Registrars	122	+46	+46	+37	+29	+19	+17	+60.1%	+60.4%	+43.5%	+31.0%	+18.4%	+15.7%
Interns	3												
Senior House Officer	29	-9	-9	-9	-12	-6	-4	-24.0%	-22.6%	-24.0%	-28.9%	-16.6%	-12.0%
SHO/ Interns	32	-9	-9	-9	-12	-6	-4	-22.3%	-20.9%	-22.2%	-26.9%	-15.3%	-11.0%
Dentists	58	-4	-4	-4	-7	-4	-3	-6.1%	-6.3%	-6.8%	-10.9%	-7.1%	-4.8%
Other Medical	53	+6	+2	-6	-2	+4	+0	+13.7%	+3.2%	-9.9%	-3.4%	+9.1%	+0.1%
Medical/ Dental, other	111	+3	-2	-10	-9	+0	-3	+2.5%	-2.0%	-8.3%	-7.5%	+0.0%	-2.5%
Medical & Dental	324	+49	+43	+25	+13	+16	+9	+17.7%	+15.4%	+8.2%	+4.1%	+5.3%	+2.9%
Clinical Nurse/ Midwife Manager	362	+43	+46	+44	+40	+25	-1	+13.5%	+14.5%	+13.8%	+12.5%	+7.4%	-0.4%
Director Nursing/Midwifery, Assistant	65	+11	+10	+16	+17	+5	-1	+20.1%	+18.8%	+32.9%	+34.7%	+7.9%	-1.5%
Director of Nursing/Midwifery	39	+16	+20	+21	+21	+4	+1	+70.1%	+107.7%	+120.7%	+121.6%	+10.1%	+2.2%
Nurse/ Midwife Manager	466	+70	+76	+81	+78	+33	-2	+17.7%	+19.5%	+21.1%	+20.2%	+7.7%	-0.3%
Advanced Nurse/ Midwife Practitioner	7	+3	+4	+4	+2		-0	+67.5%	+123.3%	+123.3%	+41.9%		-1.5%
Clinical Nurse/ Midwife Specialist	89	+37	+32	+23	+22	+15	+1	+71.5%	+55.5%	+35.3%	+32.4%	+20.2%	+1.5%
Nurse/ Midwife Specialist & AN/MP	96	+40	+35	+27	+24	+15	+1	+71.2%	+58.8%	+39.2%	+33.0%	+18.5%	+1.3%
Graduate Nursing/ Midwifery		-1						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Staff Midwives	12	+10	+9	+6	+5	+3	+6	+479.0%	+316.5%	+120.2%	+78.4%	+42.6%	+94.0%
Staff Nurse [Intellectual Disability]	85	+20	+17	+14	-2	-1	-0	+30.2%	+24.6%	+20.0%	-1.8%	-1.7%	-0.4%
Staff Nurse [Psychiatric]	478	-71	-75	-71	-47	+9	+5	-12.9%	-13.5%	-12.9%	-8.9%	+2.0%	+1.0%
Staff Nurses [General/ Children's]	909	-18	-34	-71	-24	+27	+10	-1.9%	-3.6%	-7.3%	-2.5%	+3.0%	+1.1%
Staff Nurse/ Staff Midwife	1,483	-60	-83	-121	-67	+38	+20	-3.9%	-5.3%	-7.6%	-4.3%	+2.6%	+1.3%
Public Health Nurse	210	-6	-5	-7	-8	-6	-3	-3.0%	-2.5%	-3.0%	-3.5%	-2.6%	-1.4%
Pre-registration Nurse/ Midwife Intern		-9	-9	-8	-9	-9		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Pre-registration Nurse Intern (COVID-19)	51	+51	+51	+51	+51	+51		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Post-registration Nurse/ Midwife Student	2	-5	-6	-15	-12	-17	-17	-71.4%	-75.0%	-88.2%	-85.7%	-89.6%	-89.5%
Nursing/ Midwifery awaiting registration	4	+4	+4	+4	+4	-28	-4	-100.0%	-100.0%	-100.0%	-100.0%	-87.3%	-50.0%

Jul 2020 (Dec 2015 figure: 7,461)	WTE Jul 2020	WTE change since Dec 15	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Jun 20	% change since Dec 15	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Jun 20
Overall	8,341	+881	+702	+358	+203	+152	+4	+11.8%	+9.2%	+4.5%	+2.5%	+1.9%	+0.1%
Nursing/ Midwifery Student	57	+42	+41	+32	+35	-2	-21	+270.2%	+247.8%	+129.5%	+155.0%	-4.0%	-26.8%
Nursing/ Midwifery other	1	+0	+0	+0				+2.0%	+2.0%	+2.0%			
Nursing & Midwifery	2,313	+85	+64	+13	+63	+78	-5	+3.8%	+2.9%	+0.5%	+2.8%	+3.5%	-0.2%
Dietitians	35	+22	+17	+11	+6	+7	+1	+172.2%	+89.4%	+46.0%	+22.3%	+26.2%	+3.5%
Occupational Therapists	177	+26	+26	+13	+14	+8	+0	+17.3%	+17.5%	+8.2%	+8.6%	+4.5%	+0.2%
Orthoptists	2	+1	+1	+1	+1	-2		+163.2%	+900.0%	+194.1%	+200.0%	-54.3%	
Physiotherapists	109	+8	+5	-0	+1	+2	-1	+7.4%	+5.1%	-0.2%	+0.9%	+1.9%	-0.6%
Podiatrists & Chiropodists	8	+2	+0	+1	+1	+2	-0	+36.7%	+5.2%	+9.0%	+13.4%	+30.8%	-0.1%
Speech & Language Therapists	131	+13	+0	-9	-4	-4	+1	+10.9%	+0.1%	-6.4%	-2.6%	-2.9%	+0.6%
Therapy Professions	461	+72	+50	+17	+20	+13	+2	+18.5%	+12.2%	+3.8%	+4.5%	+3.0%	+0.3%
Audiology	8	+3	+3	+2	+1	+1		+60.0%	+60.0%	+33.3%	+14.3%	+18.2%	
Medical Laboratory		-13						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Phlebotomists		-1	-1	-1				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Physicists	1	-1	-1	-1	-1	-1	-1	-50.0%	-50.0%	-43.8%	-50.0%	-50.0%	-50.0%
Radiographers	3	+1	+1	+1	+0	+0		+29.5%	+43.7%	+43.7%	+6.5%	+4.8%	
Health Science/ Diagnostics	12	-11	+2	+1	+0	+0	-1	-46.8%	+19.4%	+11.0%	+1.7%	+3.2%	-7.5%
Social Care	242	+38	+26	+18	+11	+2	+2	+18.5%	+12.2%	+8.2%	+4.8%	+1.0%	+0.6%
Social Workers	124	+22	+13	+6	+3	+9	-1	+21.1%	+12.1%	+5.3%	+2.1%	+8.1%	-0.6%
Psychologists	141	+45	+32	+25	+7	+3	-2	+46.7%	+29.4%	+21.5%	+5.5%	+1.9%	-1.4%
Pharmacy	10	+1	+2	+0	-0	+2	-0	+14.7%	+25.6%	+1.4%	-3.9%	+25.3%	-0.6%
Counsellor Therapists	42	+11	-1	-1	+1	+1	-4	+34.3%	-2.3%	-2.6%	+3.5%	+3.5%	-7.7%
Dental Hygienists	10	+3	+3	+3	+3	+2		+48.0%	+43.3%	+40.2%	+42.1%	+23.1%	
Other Health & Social Care	13	+3	+3	+3	+3	+2	+1	+35.4%	+26.9%	+24.9%	+27.9%	+17.0%	+9.6%
Play Therapists/ Specialists	1	-1	-1	+0	+0	+0	+0	-42.9%	-42.9%	+47.6%	+47.6%	+47.6%	+12.0%
H&SC, Other	66	+17	+4	+5	+8	+5	-2	+33.9%	+6.6%	+7.5%	+12.9%	+9.1%	-3.4%
Health & Social Care Professionals	1,056	+183	+130	+72	+48	+36	-3	+21.0%	+14.0%	+7.4%	+4.8%	+3.5%	-0.3%
Executive Management	16	+7	+4	+2	+2	+1		+77.8%	+33.3%	+14.3%	+14.3%	+6.7%	
Senior Management (VIII & GM)	59	+14	+14	+8	+11	+1		+29.9%	+31.3%	+15.2%	+23.3%	+1.9%	
Management (VIII & above)	75	+21	+18	+10	+13	+2	-0	+37.8%	+31.8%	+15.0%	+21.3%	+2.9%	-0.0%
Administrative/ Supervisory (V to VII)	170	+55	+51	+43	+33	+9	+1	+48.1%	+42.5%	+34.3%	+24.0%	+5.6%	+0.6%
Clerical (III & IV)	520	+102	+89	+52	+5	+16	+6	+24.5%	+20.7%	+11.1%	+0.9%	+3.1%	+1.1%
Management & Administrative	765	+178	+158	+105	+51	+27	+6	+30.4%	+26.0%	+16.0%	+7.1%	+3.6%	+0.9%
Catering	63	+5	+7	+8	+5	+3	+2	+8.6%	+12.4%	+14.6%	+7.8%	+4.9%	+3.5%
Household Services	209	-68	-43	-25	-1	+19	+3	-24.4%	-17.0%	-10.6%	-0.4%	+10.2%	+1.5%
Other Support	76	+11	+12	+11	+2	+2	-0	+17.5%	+18.6%	+17.2%	+2.6%	+2.1%	-0.1%

Jul 2020 (Dec 2015 figure: 7,461)	WTE Jul 2020	WTE change since Dec 15	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Jun 20	% change since Dec 15	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Jun 20
Overall	8,341	+881	+702	+358	+203	+152	+4	+11.8%	+9.2%	+4.5%	+2.5%	+1.9%	+0.1%
Portering	13	-1	+0	+2	+2			-5.2%	+2.3%	+21.3%	+21.1%		
Support	361	-52	-24	-3	+8	+24	+5	-12.6%	-6.1%	-0.9%	+2.3%	+7.1%	+1.5%
Maintenance	21	-11	-10	-10	-2	-0	-0	-33.7%	-33.2%	-31.3%	-7.5%	-1.3%	-1.3%
Technical Services	1												
Maintenance/ Technical	22	-11	-10	-10	-2	-0	-0	-32.7%	-32.2%	-30.3%	-7.2%	-1.3%	-1.3%
General Support	383	-63	-34	-13	+6	+23	+5	-14.1%	-8.1%	-3.2%	+1.7%	+6.5%	+1.3%
HCA, Nurse's Aide, etc.	2,071	+538	+393	+280	+148	+125	+19	+35.1%	+23.4%	+15.6%	+7.7%	+6.4%	+0.9%
Health & Social Care Assistants	8	+8	+6	+7	-6	-1	-0	-100.0%	+275.0%	+650.0%	-45.7%	-6.7%	-4.0%
Health Care Assistants	2,078	+546	+398	+286	+141	+124	+18	+35.6%	+23.7%	+16.0%	+7.3%	+6.3%	+0.9%
Care, other	455	+74	+60	+37	+24	+5	-4	+19.3%	+15.1%	+8.7%	+5.6%	+1.2%	-0.8%
Home Help	966	-172	-117	-167	-143	-157	-23	-15.1%	-10.8%	-14.7%	-12.9%	-14.0%	-2.3%
Patient & Client Care	3,500	+448	+341	+156	+22	-28	-9	+14.7%	+10.8%	+4.7%	+0.6%	-0.8%	-0.2%

Source: Health Service Personnel Census

Longitudinal Employment Levels by Care Group - Oct 2013 to Jul 2020

Community Health & Wellbeing

Jul 2020 (figure:)	WTE Jul 2020	WTE change since	WTE change since	WTE change since	WTE change since	WTE change since	WTE change since Jun 20	% change since	% change since	% change since	% change since	% change since	% change since Jun 20
Overall	29	+29	+29	+29	+29	+29	+1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	+3.1%
Health & Social Care Professionals	4	+4	+4	+4	+4	+4	+1	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	+0.2%
Therapy Professions	4	+4	+4	+4	+4	+4	+1	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	+0.2%
Management & Administrative	10	+10	+10	+10	+10	+10	+1	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	+0.1%
Management (VIII & above)	1	+1	+1	+1	+1	+1		-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	+0.0%
Administrative/ Supervisory (V to VII)	4	+4	+4	+4	+4	+4	+1	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	+0.2%
Clerical (III & IV)	5	+5	+5	+5	+5	+5		-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	+0.0%
Patient & Client Care	16	+16	+16	+16	+16	+16	-0	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-0.0%
Care, other	16	+16	+16	+16	+16	+16	-0	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-0.0%

Source: Health Service Personnel Census

Mental Health

Jul 2020 (Dec 2015 figure: 1,374)	WTE Jul 2020	WTE change since Dec 15	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Jun 20	% change since Dec 15	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Jun 20
Overall	1,571	+197	+164	+94	+88	+86	-14	+14.3%	+11.7%	+6.4%	+5.9%	+5.8%	-0.9%
Medical & Dental	129	+18	+14	+8	-0	+0	-5	+0.2%	+0.1%	+0.1%	-0.0%	+0.0%	-0.0%
Consultants	53	+11	+10	+8	+5	+3	-0	+0.3%	+0.2%	+0.2%	+0.1%	+0.1%	-0.0%
Registrars	46	+17	+13	+11	+5	+0	-1	+0.6%	+0.4%	+0.3%	+0.1%	+0.0%	-0.0%
SHO/ Interns	28	-8	-6	-8	-8	-3	-4	-0.2%	-0.2%	-0.2%	-0.2%	-0.1%	-0.1%
Medical/ Dental, other	2	-2	-2	-3	-1			-0.5%	-0.5%	-0.6%	-0.4%	+0.0%	+0.0%
Nursing & Midwifery	798	+34	+21	+9	+32	+33	-1	+0.0%	+0.0%	+0.0%	+0.0%	+0.0%	-0.0%
Nurse/ Midwife Manager	188	+32	+31	+36	+32	+18	-3	+0.2%	+0.2%	+0.2%	+0.2%	+0.1%	-0.0%
Nurse/ Midwife Specialist & AN/MP	70	+36	+32	+24	+23	+10	+0	+1.0%	+0.8%	+0.5%	+0.5%	+0.2%	+0.0%
Staff Nurse/ Staff Midwife	513	-61	-69	-78	-50	+11	+6	-0.1%	-0.1%	-0.1%	-0.1%	+0.0%	+0.0%
Nursing/ Midwifery Student	28	+28	+28	+28	+28	-6	-4	+55.0%	+55.0%	-1.0%	+55.0%	-0.2%	-0.1%
Health & Social Care Professionals	250	+74	+55	+43	+23	+23	-5	+0.4%	+0.3%	+0.2%	+0.1%	+0.1%	-0.0%
Therapy Professions	78	+25	+19	+16	+7	+5	-1	+0.5%	+0.3%	+0.3%	+0.1%	+0.1%	-0.0%
Social Care	7	-1	-1	-0	+1	+3	+1	-0.2%	-0.2%	-0.0%	+0.2%	+0.7%	+0.1%
Social Workers	61	+7	+7	+2	+2	+8	-0	+0.1%	+0.1%	+0.0%	+0.0%	+0.2%	-0.0%
Psychologists	86	+40	+28	+22	+10	+4	-2	+0.9%	+0.5%	+0.4%	+0.1%	+0.0%	-0.0%
Pharmacy	3	+1	+0	+0	-1	+1	-0	+0.2%	+0.2%	+0.0%	-0.2%	+0.3%	-0.1%
H&SC, Other	14	+3	+2	+2	+4	+4	-2	+0.3%	+0.2%	+0.2%	+0.4%	+0.3%	-0.1%
Management & Administrative	116	+23	+23	+13	+14	+5	+2	+0.3%	+0.2%	+0.1%	+0.1%	+0.0%	+0.0%
Management (VIII & above)	1	+1	+1	+1	+1			-1.0%	-1.0%	-1.0%	-1.0%	+0.0%	+0.0%
Administrative/ Supervisory (V to VII)	23	+6	+6	+5	+6	+1	-1	+0.3%	+0.3%	+0.3%	+0.3%	+0.0%	-0.0%
Clerical (III & IV)	92	+17	+16	+7	+7	+5	+3	+0.2%	+0.2%	+0.1%	+0.1%	+0.1%	+0.0%
General Support	90	-18	-13	-14	-5	+4	-2	-0.2%	-0.1%	-0.1%	-0.0%	+0.0%	-0.0%
Support	84	-16	-12	-13	-4	+5	-2	-0.2%	-0.1%	-0.1%	-0.0%	+0.1%	-0.0%
Maintenance/ Technical	6	-1	-1	-1	-0	-0	-0	-0.2%	-0.2%	-0.2%	-0.0%	-0.0%	-0.0%
Patient & Client Care	188	+65	+64	+35	+23	+20	-3	+0.5%	+0.5%	+0.2%	+0.1%	+0.1%	-0.0%
Health Care Assistants	182	+63	+62	+36	+25	+21	-1	+0.5%	+0.5%	+0.2%	+0.2%	+0.1%	-0.0%
Care, other	6	+2	+2	-1	-2	-1	-2	+0.5%	+0.5%	-0.1%	-0.2%	-0.2%	-0.3%

Source: Health Service Personnel Census

Primary Care

Jul 2020 (Dec 2015 figure: 1,143)	WTE Jul 2020	WTE change since Dec 15	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Jun 20	% change since Dec 15	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Jun 20
Overall	1,378	+236	+191	+71	+34	+33	+14	+20.6%	+16.1%	+5.4%	+2.5%	+2.4%	+1.1%
Medical & Dental	166	+29	+27	+16	+12	+15	+15	+0.2%	+0.2%	+0.1%	+0.1%	+0.1%	+0.1%
Consultants	3	+1	+1	+0	+0	-0		+0.3%	+0.3%	+0.0%	+0.0%	-0.0%	+0.0%
Registrars	73	+28	+31	+25	+23	+19	+18	+0.6%	+0.7%	+0.5%	+0.5%	+0.3%	+0.3%
SHO/ Interns	5	-1	-2	-2	-2	-1	-0	-0.2%	-0.3%	-0.3%	-0.3%	-0.2%	-0.0%
Medical/ Dental, other	86	+2	-2	-8	-9	-2	-3	+0.0%	-0.0%	-0.1%	-0.1%	-0.0%	-0.0%
Nursing & Midwifery	416	+76	+59	+21	+19	+8	-2	+0.2%	+0.2%	+0.1%	+0.0%	+0.0%	-0.0%
Nurse/ Midwife Manager	63	+22	+19	+19	+13	+7	-2	+0.5%	+0.4%	+0.4%	+0.3%	+0.1%	-0.0%
Nurse/ Midwife Specialist & AN/MP	7	+4	+4	+3	+1	+2	+0	+1.1%	+1.2%	+0.8%	+0.1%	+0.6%	+0.1%
Staff Nurse/ Staff Midwife	139	+61	+48	+19	+25	+20	+18	+0.8%	+0.5%	+0.2%	+0.2%	+0.2%	+0.2%
Public Health Nurse	205	-5	-4	-5	-7	-6	-3	-0.0%	-0.0%	-0.0%	-0.0%	-0.0%	-0.0%
Nursing/ Midwifery Student	2	-5	-6	-15	-12	-15	-16	-0.7%	-0.8%	-0.9%	-0.9%	-0.9%	-0.9%
Health & Social Care Professionals	338	+53	+45	+12	+8	+8	+1	+0.2%	+0.2%	+0.0%	+0.0%	+0.0%	+0.0%
Therapy Professions	229	+36	+28	-3	+6	+7	+3	+0.2%	+0.1%	-0.0%	+0.0%	+0.0%	+0.0%
Health Science/ Diagnostics	11	-11	+2	+1		+0	-1	-0.5%	+0.2%	+0.1%	+0.0%	+0.0%	-0.1%
Social Care	5		-1	-1	-3	-3		+0.0%	-0.1%	-0.1%	-0.3%	-0.4%	+0.0%
Social Workers	28	+8	+6	+6	+3	+4	+0	+0.4%	+0.3%	+0.2%	+0.1%	+0.2%	+0.0%
Psychologists	21	+7	+8	+8	+2	+0	-0	+0.5%	+0.6%	+0.7%	+0.1%	+0.0%	-0.0%
Pharmacy	3	-0	+0	-0	-0	+0		-0.1%	+0.1%	-0.1%	-0.1%	+0.0%	+0.0%
H&SC, Other	41	+13	+2	+1	+0	-0	-1	+0.5%	+0.0%	+0.0%	+0.0%	-0.0%	-0.0%
Management & Administrative	312	+53	+44	+14	+4	+2	+4	+0.2%	+0.2%	+0.0%	+0.0%	+0.0%	+0.0%
Management (VIII & above)	36	+7	+7	+2	+4	-1	+0	+0.2%	+0.2%	+0.1%	+0.1%	-0.0%	+0.0%
Administrative/ Supervisory (V to VII)	70	+23	+19	+12	+9	+2	+1	+0.5%	+0.4%	+0.2%	+0.2%	+0.0%	+0.0%
Clerical (III & IV)	205	+22	+19	+0	-9	+1	+3	+0.1%	+0.1%	+0.0%	-0.0%	+0.0%	+0.0%
General Support	17	-1	-1	-2	-0	+1	+0	-0.1%	-0.1%	-0.1%	-0.0%	+0.1%	+0.0%
Support	17	-1	-1	-2	-0	+1	+0	-0.1%	-0.1%	-0.1%	-0.0%	+0.1%	+0.0%
Patient & Client Care	130	+26	+16	+10	-9	-2	-3	+0.2%	+0.1%	+0.1%	-0.1%	-0.0%	-0.0%
Health Care Assistants	18	+17	+15	+12	-6	+1	-0	+16.6%	+5.0%	+1.9%	-0.2%	+0.0%	-0.0%
Care, other	103	+10	+4	+0	-2	-2	-3	+0.1%	+0.0%	+0.0%	-0.0%	-0.0%	-0.0%
Home Help	9	-2	-3	-2	-1	-1	+0	-0.1%	-0.2%	-0.2%	-0.1%	-0.1%	+0.0%

Source: Health Service Personnel Census

Disabilities

Jul 2020 (Dec 2015 figure: 2,151)	WTE Jul 2020	WTE change since Dec 15	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Jun 20	% change since Dec 15	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Jun 20
Overall	2,495	+344	+240	+196	+101	+57	+21	+16.0%	+10.6%	+8.5%	+4.2%	+2.3%	+0.8%
Medical & Dental	2	-1	-1					-0.4%	-0.4%	+0.0%	+0.0%	+0.0%	+0.0%
Consultants	2	-1	-1					-0.5%	-0.5%	+0.0%	+0.0%	+0.0%	+0.0%
Medical/ Dental, other	0							+0.0%	+0.0%	+0.0%	+0.0%	+0.0%	+0.0%
Nursing & Midwifery	437	-51	-42	-29	+4	+17	-3	-0.1%	-0.1%	-0.1%	+0.0%	+0.0%	-0.0%
Nurse/ Midwife Manager	90	-3	+4	+6	-2	+0	-0	-0.0%	+0.0%	+0.1%	-0.0%	+0.0%	-0.0%
Nurse/ Midwife Specialist & AN/MP	14	-2	-2	-3	-1	+1	+1	-0.1%	-0.1%	-0.2%	-0.1%	+0.1%	+0.1%
Staff Nurse/ Staff Midwife	305	-65	-63	-51	-12	-4	-3	-0.2%	-0.2%	-0.1%	-0.0%	-0.0%	-0.0%
Nursing/ Midwifery Student	27	+19	+19	+19	+19	+20		+2.4%	+2.4%	+2.4%	+2.4%	+2.9%	+0.0%
Nursing/ Midwifery other	1	+0	+0	+0				+0.0%	+0.0%	+0.0%	+0.0%	+0.0%	+0.0%
Health & Social Care Professionals	402	+36	+16	+7	+8	-3	+2	+0.1%	+0.0%	+0.0%	+0.0%	-0.0%	+0.0%
Therapy Professions	103	-7	-9	-8	-1	-5	+0	-0.1%	-0.1%	-0.1%	-0.0%	-0.0%	+0.0%
Social Care	229	+39	+28	+19	+13	+2	+1	+0.2%	+0.1%	+0.1%	+0.1%	+0.0%	+0.0%
Social Workers	26	+5	+0	+0	-2	-1	-0	+0.3%	+0.0%	+0.0%	-0.1%	-0.0%	-0.0%
Psychologists	33	-2	-4	-6	-5	-1	-0	-0.1%	-0.1%	-0.2%	-0.1%	-0.0%	-0.0%
H&SC, Other	11	+1	+1	+2	+3	+2	+1	+0.1%	+0.1%	+0.2%	+0.4%	+0.3%	+0.1%
Management & Administrative	167	+38	+34	+29	+14	+7	+1	+0.3%	+0.3%	+0.2%	+0.1%	+0.0%	+0.0%
Management (VIII & above)	24	+5	+4	+4	+5	+1		+0.3%	+0.2%	+0.2%	+0.3%	+0.1%	+0.0%
Administrative/ Supervisory (V to VII)	54	+14	+15	+14	+5	+1	-0	+0.4%	+0.4%	+0.4%	+0.1%	+0.0%	-0.0%
Clerical (III & IV)	89	+19	+15	+10	+4	+5	+1	+0.3%	+0.2%	+0.1%	+0.0%	+0.1%	+0.0%
General Support	150	-33	-20	-4	-3	-1	+1	-0.2%	-0.1%	-0.0%	-0.0%	-0.0%	+0.0%
Support	140	-27	-13	+2	-2	-1	+1	-0.2%	-0.1%	+0.0%	-0.0%	-0.0%	+0.0%
Maintenance/ Technical	10	-6	-6	-6	-1			-0.4%	-0.4%	-0.4%	-0.1%	+0.0%	+0.0%
Patient & Client Care	1,338	+355	+252	+193	+77	+36	+19	+0.4%	+0.2%	+0.2%	+0.1%	+0.0%	+0.0%
Health Care Assistants	1,038	+308	+216	+172	+65	+43	+14	+0.4%	+0.3%	+0.2%	+0.1%	+0.0%	+0.0%
Care, other	300	+47	+36	+21	+12	-7	+5	+0.2%	+0.1%	+0.1%	+0.0%	-0.0%	+0.0%

Source: Health Service Personnel Census

Older People

Jul 2020 (Dec 2015 figure: 2,792)	WTE Jul 2020	WTE change since Dec 15	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Jun 20	% change since Dec 15	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Jun 20
Overall	2,867	+75	+79	-32	-48	-52	-18	+2.7%	+2.8%	-1.1%	-1.6%	-1.8%	-0.6%
Medical & Dental	27	+3	+3	+1	+1	+1	-0	+0.1%	+0.1%	+0.0%	+0.1%	+0.1%	-0.0%
Consultants	1	-1	-1	-1				-0.5%	-0.5%	-0.5%	+0.0%	+0.0%	+0.0%
Registrars	3	+1	+2	+1	+1			+0.5%	+2.0%	+0.5%	+0.5%	+0.0%	+0.0%
SHO/ Interns					-1	-1		-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Medical/ Dental, other	23	+3	+2	+1	+1	+2	-0	+0.1%	+0.1%	+0.0%	+0.1%	+0.1%	-0.0%
Nursing & Midwifery	663	+26	+26	+11	+7	+20	+0	+0.0%	+0.0%	+0.0%	+0.0%	+0.0%	+0.0%
Nurse/ Midwife Manager	126	+19	+23	+21	+36	+8	+3	+0.2%	+0.2%	+0.2%	+0.4%	+0.1%	+0.0%
Nurse/ Midwife Specialist & AN/MP	5	+3	+2	+3	+1	+2	-0	+1.7%	+0.9%	+1.8%	+0.4%	+0.5%	-0.0%
Staff Nurse/ Staff Midwife	527	+5	+2	-11	-30	+12	-2	+0.0%	+0.0%	-0.0%	-0.1%	+0.0%	-0.0%
Public Health Nurse	5	-1	-1	-2	-1			-0.2%	-0.2%	-0.3%	-0.2%	+0.0%	+0.0%
Nursing/ Midwifery Student						-2	-1	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Health & Social Care Professionals	63	+16	+10	+8	+5	+3	-1	+0.3%	+0.2%	+0.1%	+0.1%	+0.0%	-0.0%
Therapy Professions	48	+14	+9	+9	+5	+3	-1	+0.4%	+0.2%	+0.2%	+0.1%	+0.1%	-0.0%
Health Science/ Diagnostics	1	-0			+0	+0		-0.2%	+0.0%	+0.0%	+0.2%	+0.1%	+0.0%
Social Care	2							+0.0%	+0.0%	+0.0%	+0.0%	+0.0%	+0.0%
Social Workers	9	+1	+0	-2	-0	-2	-1	+0.1%	+0.0%	-0.2%	-0.0%	-0.1%	-0.1%
Pharmacy	4	+1	+1	+0	+1	+1	+0	+0.4%	+0.6%	+0.1%	+0.2%	+0.5%	+0.1%
Management & Administrative	161	+55	+47	+40	+8	+3	-1	+0.5%	+0.4%	+0.3%	+0.1%	+0.0%	-0.0%
Management (VIII & above)	13	+7	+5	+1	+2	+0		+1.2%	+0.6%	+0.1%	+0.2%	+0.0%	+0.0%
Administrative/ Supervisory (V to VII)	19	+8	+7	+8	+8	+2	+0	+0.7%	+0.6%	+0.8%	+0.8%	+0.1%	+0.0%
Clerical (III & IV)	129	+40	+35	+30	-2	+1	-1	+0.4%	+0.4%	+0.3%	-0.0%	+0.0%	-0.0%
General Support	125	-11	-0	+7	+14	+19	+5	-0.1%	-0.0%	+0.1%	+0.1%	+0.2%	+0.0%
Support	119	-8	+2	+9	+15	+19	+5	-0.1%	+0.0%	+0.1%	+0.1%	+0.2%	+0.0%
Maintenance/ Technical	6	-3	-3	-2	-1			-0.3%	-0.3%	-0.2%	-0.1%	+0.0%	+0.0%
Patient & Client Care	1,828	-13	-8	-98	-84	-98	-21	-0.0%	-0.0%	-0.1%	-0.0%	-0.1%	-0.0%
Health Care Assistants	840	+157	+105	+66	+57	+59	+6	+0.2%	+0.1%	+0.1%	+0.1%	+0.1%	+0.0%
Care, other	30	-1	+2	+0	+0	-0	-4	-0.0%	+0.1%	+0.0%	+0.0%	-0.0%	-0.1%
Home Help	957	-170	-114	-164	-142	-157	-23	-0.2%	-0.1%	-0.1%	-0.1%	-0.1%	-0.0%

Source: Health Service Personnel Census