

CHO 4 Employment Report: July 2021

Employment by Staff Group

Jul 2021 (Dec 2020 figure: 8,602)	WTE Jun 2021	WTE Jul 2021	WTE change since Jun 21	% change since Jun 21	WTE change since Dec 20	WTE change since Jul 20
Overall	8,806	8,801	-5	-0.1%	+200	+460
Consultants	63	63	+0	+0.5%	+2	+5
Registrars	99	114	+15	+15.5%	+12	-8
SHO/ Interns	50	48	-2	-4.8%	-3	+16
Medical/ Dental, other	124	118	-6	-5.2%	+2	+7
Medical & Dental	336	343	+7	+2.0%	+12	+19
Nurse/ Midwife Manager	473	480	+7	+1.5%	+13	+14
Nurse/ Midwife Specialist & AN/MP	94	96	+1	+1.5%	-3	-0
Staff Nurse/ Staff Midwife	1,491	1,487	-5	-0.3%	-12	+3
Public Health Nurse	221	217	-4	-1.8%	-11	+7
Nursing/ Midwifery Student	55	47	-9	-15.5%	+18	-11
Nursing/ Midwifery other				-100.0%		-1
Nursing & Midwifery	2,335	2,326	-9	-0.4%	+7	+13
Therapy Professions	509	512	+2	+0.5%	+48	+50
Health Science/ Diagnostics	12	12	+0	+0.5%	-1	-0
Social Care	258	258	-0	-0.1%	+6	+16
Social Workers	132	128	-3	-2.6%	-4	+4
Psychologists	148	147	-2	-1.1%	-5	+6
Pharmacy	10	10	+0	+2.2%	-0	+0
H&SC, Other	88	89	+1	+0.9%	+25	+23
Health & Social Care Professionals	1,158	1,156	-2	-0.2%	+68	+99
Management (VIII & above)	73	71	-2	-2.1%	-4	-4
Administrative/ Supervisory (V to VII)	178	181	+3	+1.8%	+3	+11
Clerical (III & IV)	615	618	+3	+0.4%	+72	+98
Management & Administrative	866	870	+4	+0.5%	+72	+105
Support	358	356	-1	-0.4%	+4	-5
Maintenance/ Technical	24	24	+0	+0.0%	+1	+2
General Support	382	380	-1	-0.4%	+5	-2
Health Care Assistants	2,189	2,199	+10	+0.5%	+78	+121
Care, other	507	507	-0	-0.0%	+13	+52
Home Help	1,035	1,021	-14	-1.3%	-55	+55
Patient & Client Care	3,730	3,727	-4	-0.1%	+36	+227

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Community Health & Wellbeing

Jul 2021 (Dec 2020 figure: 35)	WTE Jun 2021	WTE Jul 2021	WTE change since Jun 21	% change since Jun 21	WTE change since Dec 20	WTE change since Jul 20
Total Community Health & Wellbeing	33	33	-0	-0.1%	-2	+4
Nurse/ Midwife Manager	1	1				+1
<i>Clinical Nurse/ Midwife Specialist</i>	1	1			+1	
Nurse/ Midwife Specialist & AN/MP	1	1			+1	+1
Nursing & Midwifery	2	2			+1	+2
Therapy Professions	4	4			+0	+1
Health & Social Care Professionals	4	4			+0	+1
Management (VIII & above)	1	1				
Administrative/ Supervisory (V to VII)	5	5			+0	+1
Clerical (III & IV)	7	7	-0	-1.7%	-0	+2
Management & Administrative	13	13	-0	-0.9%	+0	+4
Care, other	13	13	+0	+0.8%	-3	-2
Patient & Client Care	13	13	+0	+0.8%	-3	-2

Mental Health

Jul 2021 (Dec 2020 figure: 1,564)	WTE Jun 2021	WTE Jul 2021	WTE change since Jun 21	% change since Jun 21	WTE change since Dec 20	WTE change since Jul 20
Total Mental Health	1,567	1,567	-1	-0.0%	+3	-4
Consultants	56	57	+0	+0.5%	+2	+4
Registrars	42	48	+6	+13.6%	+6	+2
SHO/ Interns	43	41	-2	-5.4%	-2	+13
Medical/ Dental, other	2	2			+0	+0
Medical & Dental	143	147	+4	+2.6%	+6	+19
Nurse/ Midwife Manager	188	194	+6	+2.9%	+1	+6
Nurse/ Midwife Specialist & AN/MP	70	71	+1	+1.7%	+0	+1
Staff Nurse/ Staff Midwife	502	496	-6	-1.2%	-23	-17
<i>Nursing/ Midwifery awaiting registration</i>	1	1				
<i>Pre-registration Nurse/ Midwife Intern</i>	27	27			+27	
<i>Pre-registration Nurse Intern (COVID-19)</i>	1	1			-2	
Nursing/ Midwifery Student	29	29			+25	+1
Nursing & Midwifery	789	790	+1	+0.1%	+4	-8
Therapy Professions	77	75	-2	-2.6%	-2	-3
Social Care	6	7	+0	+8.1%	-1	-0
Social Workers	65	64	-1	-1.5%	-1	+3
Psychologists	93	92	-1	-1.0%	-2	+6
Pharmacy	2	2	-0	-5.1%	-1	-1
H&SC, Other	12	11	-1	-7.3%	-1	-3
Health & Social Care Professionals	255	251	-4	-1.7%	-8	+0
Management (VIII & above)	2	2	+0	+2.0%	-1	+1
Administrative/ Supervisory (V to VII)	21	20	-1	-4.0%	-2	-3
Clerical (III & IV)	92	93	+1	+1.2%	-1	+1
Management & Administrative	115	115	+0	+0.3%	-4	-1
Support	84	85	+1	+1.6%	+3	+0
Maintenance/ Technical	5	5				-1
General Support	89	90	+1	+1.5%	+3	-0
Health Care Assistants	170	168	-2	-1.4%	+2	-14
Care, other	6	7	+0	+1.6%	+0	+0
Patient & Client Care	177	174	-2	-1.3%	+2	-13

Primary Care

Jul 2021 (Dec 2020 figure: 1,517)	WTE Jun 2021	WTE Jul 2021	WTE change since Jun 21	% change since Jun 21	WTE change since Dec 20	WTE change since Jul 20
Total Primary Care	1,675	1,694	+19	+1.1%	+176	+315
Consultants	3	3	+0	+0.4%	+0	+0
Registrars	54	64	+11	+20.0%	+6	-9
SHO/ Interns	6	6	-0	-1.3%	-1	+1
Medical/ Dental, other	99	93	-6	-6.4%	+2	+7
Medical & Dental	162	166	+4	+2.7%	+8	-0
Nurse/ Midwife Manager	75	74	-0	-0.5%	+14	+11
Nurse/ Midwife Specialist & AN/MP	6	6	+0	+3.2%	-1	-1
Staff Nurse/ Staff Midwife	147	152	+5	+3.3%	+13	+14
Public Health Nurse	215	211	-4	-1.8%	-11	+6
<i>Post-registration Nurse/ Midwife Student</i>	14	6	-9	-60.7%	-9	-9
Nursing/ Midwifery Student	14	6	-9	-60.7%	-9	+4
Nursing & Midwifery	457	449	-8	-1.7%	+6	+33
Therapy Professions	259	266	+7	+2.9%	+29	+37
Health Science/ Diagnostics	11	11	+0	+0.6%	-1	-0
Social Care	5	6	+1	+20.0%	+1	+1
Social Workers	28	27	-0	-0.9%	-1	-1
Psychologists	20	20	-0	-1.9%	-2	-1
Pharmacy	4	4	-0	-1.3%	-0	+1
H&SC, Other	67	69	+3	+4.1%	+28	+29
Health & Social Care Professionals	393	403	+11	+2.7%	+54	+66
Management (VIII & above)	30	29	-1	-2.6%	-6	-7
Administrative/ Supervisory (V to VII)	77	79	+3	+3.8%	+7	+9
Clerical (III & IV)	293	295	+3	+0.9%	+71	+90
Management & Administrative	399	404	+5	+1.2%	+73	+92
Support	17	17	-0	-0.7%	-1	+0
General Support	17	17	-0	-0.7%	-1	+0
Health Care Assistants	124	130	+6	+4.8%	+27	+112
Care, other	114	115	+1	+0.8%	+10	+13
Home Help	9	9	-0	-1.3%	-0	-0
Patient & Client Care	248	254	+7	+2.7%	+37	+124

Social Care

Jul 2021 (Dec 2020 figure: 5,486)	WTE Jun 2021	WTE Jul 2021	WTE change since Jun 21	% change since Jun 21	WTE change since Dec 20	WTE change since Jul 20
Total Social Care	5,530	5,508	-23	-0.4%	+22	+145
Consultants	4	4				+1
Registrars	3	2	-1	-35.1%	-1	-1
SHO/ Interns	1	1				+1
Medical/ Dental, other	23	23	-0	-0.7%	-0	-1
Medical & Dental	31	29	-1	-4.1%	-1	+0
Nurse/ Midwife Manager	209	211	+2	+0.9%	-1	-4
Nurse/ Midwife Specialist & AN/MP	18	18	+0	+0.1%	-2	-1
Staff Nurse/ Staff Midwife	842	838	-4	-0.5%	-2	+7
Public Health Nurse	6	6	+0	+0.0%	-0	+1
<i>Nursing/ Midwifery awaiting registration</i>	2	2				
<i>Pre-registration Nurse/ Midwife Intern</i>	10	10			+10	
<i>Pre-registration Nurse Intern (COVID-19)</i>				-100.0%	-8	
Nursing/ Midwifery Student	12	12			+2	-15
Nursing/ Midwifery other				-100.0%		-1
Nursing & Midwifery	1,087	1,085	-2	-0.2%	-4	-14
Therapy Professions	169	166	-3	-1.9%	+21	+16
Health Science/ Diagnostics	1	1				
Social Care	247	245	-2	-0.7%	+5	+15
Social Workers	39	37	-2	-5.4%	-2	+2
Psychologists	35	35	-0	-1.0%	-1	+2
Pharmacy	4	5	+0	+8.9%	+1	+1
H&SC, Other	9	8	-1	-10.7%	-2	-2
Health & Social Care Professionals	506	497	-8	-1.6%	+22	+32
Management (VIII & above)	40	39	-1	-2.0%	+3	+2
Administrative/ Supervisory (V to VII)	75	76	+1	+1.4%	-2	+3
Clerical (III & IV)	224	223	-1	-0.3%	+2	+4
Management & Administrative	338	338	-0	-0.1%	+3	+10
Support	257	254	-3	-1.0%	+2	-5
Maintenance/ Technical	19	19	+0	+0.1%	+1	+3
General Support	276	273	-3	-1.0%	+3	-2
Health Care Assistants	1,895	1,901	+7	+0.3%	+50	+23
Care, other	373	372	-1	-0.3%	+6	+41
Home Help	1,025	1,012	-14	-1.3%	-55	+55
Patient & Client Care	3,293	3,285	-8	-0.3%	+0	+119

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Disabilities

Jul 2021 (Dec 2020 figure: 2,556)	WTE Jun 2021	WTE Jul 2021	WTE change since Jun 21	% change since Jun 21	WTE change since Dec 20	WTE change since Jul 20
Total Disabilities	2,620	2,616	-4	-0.2%	+60	+120
Consultants	3	3				+1
Medical/ Dental, other	0	0				
Medical & Dental	3	3				+1
Nurse/ Midwife Manager	84	84	+0	+0.2%	-6	-5
Nurse/ Midwife Specialist & AN/MP	13	13	+0	+0.1%	-1	-1
Staff Nurse/ Staff Midwife	310	306	-4	-1.3%	-6	+1
<i>Nursing/ Midwifery awaiting registration</i>	2	2				
<i>Pre-registration Nurse/ Midwife Intern</i>	10	10			+10	
<i>Pre-registration Nurse Intern (COVID-19)</i>				-100.0%	-8	
Nursing/ Midwifery Student	12	12			+2	-15
Nursing/ Midwifery other				-100.0%		-1
Nursing & Midwifery	420	416	-4	-1.0%	-11	-21
Therapy Professions	116	116	+0	+0.2%	+12	+13
Social Care	245	244	-2	-0.7%	+5	+15
Social Workers	27	26	-2	-6.3%	-1	-0
Psychologists	35	35	-0	-1.0%	-1	+2
H&SC, Other	9	8	-1	-10.7%	-2	-2
Health & Social Care Professionals	433	428	-5	-1.1%	+13	+27
Management (VIII & above)	24	23	-1	-3.3%	+1	-1
Administrative/ Supervisory (V to VII)	54	56	+1	+2.0%	-2	+2
Clerical (III & IV)	92	92	-0	-0.1%	+3	+3
Management & Administrative	170	171	+0	+0.1%	+1	+4
Support	143	143	+0	+0.2%	+5	+3
Maintenance/ Technical	12	12			+0	+2
General Support	155	155	+0	+0.2%	+5	+5
Health Care Assistants	1,101	1,106	+6	+0.5%	+48	+68
Care, other	338	336	-2	-0.5%	+4	+36
Patient & Client Care	1,439	1,443	+4	+0.3%	+52	+104

Older People

Jul 2021 (Dec 2020 figure: 2,930)	WTE Jun 2021	WTE Jul 2021	WTE change since Jun 21	% change since Jun 21	WTE change since Dec 20	WTE change since Jul 20
Total Older People	2,911	2,892	-19	-0.6%	-38	+25
Consultants	1	1				
Registrars	3	2	-1	-35.1%	-1	-1
SHO/ Interns	1	1				+1
Medical/ Dental, other	23	23	-0	-0.7%	-0	-1
Medical & Dental	28	27	-1	-4.5%	-1	-1
Nurse/ Midwife Manager	125	127	+2	+1.3%	+5	+1
Nurse/ Midwife Specialist & AN/MP	5	5			-1	-0
Staff Nurse/ Staff Midwife	532	532	+0	+0.1%	+4	+5
Public Health Nurse	6	6	-0	-0.0%	-0	+1
Nursing & Midwifery	667	669	+2	+0.3%	+8	+7
Health & Social Care Professionals	73	69	-3	-4.8%	+8	+6
Management (VIII & above)	16	16			+2	+3
Administrative/ Supervisory (V to VII)	20	20			+0	+2
Clerical (III & IV)	131	131	-1	-0.6%	-0	+1
Management & Administrative	168	167	-1	-0.4%	+2	+6
Support	114	111	-3	-2.6%	-3	-8
Maintenance/ Technical	7	7	+0	+0.1%	+1	+1
General Support	121	118	-3	-2.4%	-2	-7
Health Care Assistants	794	795	+1	+0.1%	+1	-45
Care, other	35	35	+0	+1.4%	+1	+5
Home Help	1,025	1,012	-14	-1.3%	-55	+55
Patient & Client Care	1,854	1,842	-12	-0.7%	-52	+14

CHO 4 Employment by Administration (HSE / S38): July 2021

Jul 2021 (Dec 2020 figure: 8,602)	WTE Jun 2021	WTE Jul 2021	WTE change since Jun 21	% change since Jun 21	WTE change since Dec 20	WTE change since Jul 20
Overall	8,806	8,801	-5	-0.1%	+200	+460
HSE	6,395	6,397	+2	+0.0%	+149	+354
Section 38 Voluntary Agencies	2,411	2,405	-7	-0.3%	+50	+106

HSE

Jul 2021 (Dec 2020 figure: 6,247)	WTE Jun 2021	WTE Jul 2021	WTE change since Jun 21	% change since Jun 21	WTE change since Dec 20	WTE change since Jul 20
Overall	6,395	6,397	+2	+0.0%	+149	+354
Consultants	63	63	+0	+0.0%	+2	+5
Registrars	92	107	+15	+0.2%	+11	-8
SHO/ Interns	44	42	-2	-0.1%	-2	+14
Medical/ Dental, other	107	103	-4	-0.0%	-0	+2
Medical & Dental	305	315	+10	+3.2%	+11	+13
Nurse/ Midwife Manager	401	408	+7	+0.0%	+16	+17
Nurse/ Midwife Specialist & AN/MP	82	83	+1	+0.0%	-2	+1
Staff Nurse/ Staff Midwife	1,210	1,209	-2	-0.0%	-3	+2
Public Health Nurse	221	217	-4	-0.0%	-11	+7
<i>Nursing/ Midwifery awaiting registration</i>	3	3		+0.0%	-29	-1
<i>Pre-registration Nurse/ Midwife Intern</i>	28	28		+0.0%	+25	+28
<i>Pre-registration Nurse Intern (COVID-19)</i>	1	1		+0.0%	+1	-25
<i>Post-registration Nurse/ Midwife Student</i>	14	6	-9	-0.6%	-14	+4
Nursing/ Midwifery Student	46	38	-9	-0.2%	+17	+6
Nursing & Midwifery	1,960	1,954	-6	-0.3%	+17	+32
Therapy Professions	423	427	+3	+0.0%	+49	+51
Health Science/ Diagnostics	10	10	+0	+0.0%	-1	-0
Social Care	40	41	+1	+0.0%	+0	+2
Social Workers	104	103	-2	-0.0%	-2	+5
Psychologists	116	115	-1	-0.0%	-5	+4
Pharmacy	10	10	+0	+0.0%	-0	+0
H&SC, Other	82	83	+1	+0.0%	+25	+23
Health & Social Care Professionals	786	788	+2	+0.3%	+66	+85
Management (VIII & above)	55	54	-1	-0.0%	-4	-4
Administrative/ Supervisory (V to VII)	138	141	+3	+0.0%	+6	+10
Clerical (III & IV)	517	520	+3	+0.0%	+68	+96
Management & Administrative	710	715	+5	+0.7%	+69	+101
Support	219	217	-3	-0.0%	-2	-12
Maintenance/ Technical	13	13	+0	+0.0%	+1	+0
General Support	232	230	-3	-1.1%	-1	-12
Health Care Assistants	1,229	1,235	+6	+0.0%	+36	+67
Care, other	138	139	+2	+0.0%	+8	+13
Home Help	1,035	1,021	-14	-0.0%	-55	+55
Patient & Client Care	2,402	2,395	-6	-0.3%	-12	+135

Section 38 Voluntary Agencies

Jul 2021 (Dec 2020 figure: 2,354)	WTE Jun 2021	WTE Jul 2021	WTE change since Jun 21	% change since Jun 21	WTE change since Dec 20	WTE change since Jul 20
Overall	2,411	2,405	-7	-0.3%	+50	+106
Registrars	7	7		+0.0%	+0	-0
SHO/ Interns	6	6	-0	-0.0%	-1	+1
Medical/ Dental, other	18	15	-3	-0.2%	+2	+5
Medical & Dental	31	28	-3	-9.6%	+1	+6
Nurse/ Midwife Manager	72	72	+0	+0.0%	-3	-2
Nurse/ Midwife Specialist & AN/MP	12	12		+0.0%	-1	-1
Staff Nurse/ Staff Midwife	281	278	-3	-0.0%	-8	+1
<i>Pre-registration Nurse/ Midwife Intern</i>	9	9		+0.0%	+3	+9
<i>Pre-registration Nurse Intern (COVID-19)</i>				-1.0%		-25
Nursing/ Midwifery Student	9	9		+0.0%	+1	-16
Nursing/ Midwifery other				-1.0%		-1
Nursing & Midwifery	374	372	-3	-0.7%	-10	-19
Therapy Professions	86	85	-1	-0.0%	-1	-1
Health Science/ Diagnostics	2	2		+0.0%		
Social Care	218	217	-1	-0.0%	+6	+13
Social Workers	27	26	-2	-0.1%	-1	-0
Psychologists	32	32	-0	-0.0%	-0	+2
H&SC, Other	6	6		+0.0%	+0	+0
Health & Social Care Professionals	372	368	-4	-1.1%	+3	+14
Management (VIII & above)	18	17	-1	-0.0%	+1	+0
Administrative/ Supervisory (V to VII)	40	40	-0	-0.0%	-2	+1
Clerical (III & IV)	98	98	+0	+0.0%	+4	+2
Management & Administrative	156	155	-1	-0.5%	+3	+4
Support	138	140	+1	+0.0%	+6	+8
Maintenance/ Technical	11	11		+0.0%	-0	+2
General Support	149	151	+1	+0.8%	+6	+10
Health Care Assistants	959	964	+5	+0.0%	+42	+54
Care, other	369	368	-2	-0.0%	+5	+39
Patient & Client Care	1,329	1,332	+3	+0.2%	+48	+92

CHO 4 Employment by S38 Agency: July 2021

Bros. of Charity, Southern

Jul 2021 (Dec 2020 figure: 776)	WTE Jun 2021	WTE Jul 2021	WTE change since Jun 21	% change since Jun 21	WTE change since Dec 20	WTE change since Jul 20
Overall	802	803	+1	+0.2%	+28	+48
Nurse/ Midwife Manager	11	12	+0	+0.0%	-3	-3
Nurse/ Midwife Specialist & AN/MP	2	2		+0.0%	-1	-2
Staff Nurse/ Staff Midwife	55	54	-1	-0.0%	-1	-2
Nursing & Midwifery	69	68	-0	-0.7%	-5	-7
Therapy Professions	46	45	-1	-0.0%	-1	-2
Social Care	127	127	-1	-0.0%	+4	+0
Social Workers	18	16	-1	-0.1%	-1	-0
Psychologists	20	20	-0	-0.0%	-1	+2
Health & Social Care Professionals	211	207	-3	-1.6%	+1	+0
Management (VIII & above)	8	7	-1	-0.2%	-1	-1
Administrative/ Supervisory (V to VII)	12	12		+0.0%	+2	+2
Clerical (III & IV)	36	36	+0	+0.0%	+1	+1
Management & Administrative	56	55	-1	-2.0%	+2	+1
Support	12	12	-0	-0.0%	-2	-4
Maintenance/ Technical	3	3		+0.0%		+1
General Support	15	15	-0	-1.0%	-2	-3
Health Care Assistants	241	247	+6	+0.0%	+25	+25
Care, other	211	211	+0	+0.0%	+7	+31
Patient & Client Care	452	458	+6	+1.4%	+32	+56

Cope Foundation

Jul 2021 (Dec 2020 figure: 1,147)	WTE Jun 2021	WTE Jul 2021	WTE change since Jun 21	% change since Jun 21	WTE change since Dec 20	WTE change since Jul 20
Overall	1,159	1,157	-2	-0.2%	+10	+32
Nurse/ Midwife Manager	42	42		+0.0%		+1
Nurse/ Midwife Specialist & AN/MP	11	11		+0.0%		+1
Staff Nurse/ Staff Midwife	173	173		+0.0%	-4	+5
Pre-registration Nurse/ Midwife Intern	9	9		+0.0%	+3	+9
Pre-registration Nurse Intern (COVID-19)				-1.0%		-25
Nursing/ Midwifery Student	9	9		+0.0%	+1	-16
Nursing/ Midwifery other				-1.0%		-1
Nursing & Midwifery	235	235			-3	-10
Therapy Professions	37	37		+0.0%	-0	
Social Care	43	43		+0.0%		+9
Social Workers	9	9		+0.0%		
Psychologists	11	11		+0.0%		
H&SC, Other	3	3		+0.0%		
Health & Social Care Professionals	102	102				+9
Management (VIII & above)	7	7		+0.0%		
Administrative/ Supervisory (V to VII)	19	19		+0.0%	-4	-0
Clerical (III & IV)	26	26		+0.0%		+0
Management & Administrative	52	52			-4	+0
Support	85	85		+0.0%	+7	+8
Maintenance/ Technical	7	7		+0.0%		+1
General Support	92	92			+7	+9
Health Care Assistants	600	598	-2	-0.0%	+12	+23
Care, other	78	78		+0.0%	-2	+0
Patient & Client Care	679	677	-2	-0.3%	+10	+24

Cork Dental Hospital

Jul 2021 (Dec 2020 figure: 112)	WTE Jun 2021	WTE Jul 2021	WTE change since Jun 21	% change since Jun 21	WTE change since Dec 20	WTE change since Jul 20
Overall	120	117	-3	-2.8%	+5	+12
Registrars	7	7		+0.0%	+0	-0
SHO/ Interns	6	6	-0	-0.0%	-1	+1
Medical/ Dental, other	18	15	-3	-0.2%	+2	+5
Medical & Dental	31	28	-3	-9.6%	+1	+6
Nurse/ Midwife Manager	3	3	-0	-0.0%		-1
Staff Nurse/ Staff Midwife	5	5	-0	-0.0%	-1	+0
Nursing & Midwifery	8	8	-0	-3.5%	-1	-0
Health Science/ Diagnostics	2	2		+0.0%		
H&SC, Other	3	3		+0.0%	+0	+0
Health & Social Care Professionals	5	5			+0	+0
Management (VIII & above)	1	1		+0.0%		
Administrative/ Supervisory (V to VII)	2	2		+0.0%		
Clerical (III & IV)	28	27	-0	-0.0%	+4	+2
Management & Administrative	31	30	-0	-0.5%	+4	+2
Support	13	13	-0	-0.0%	-0	+2
General Support	13	13	-0	-0.5%	-0	+2
Care, other	32	32	+0	+0.0%	+1	+2
Patient & Client Care	32	32	+0	+0.3%	+1	+2

St. John of God, Kerry

Jul 2021 (Dec 2020 figure: 320)	WTE Jun 2021	WTE Jul 2021	WTE change since Jun 21	% change since Jun 21	WTE change since Dec 20	WTE change since Jul 20
Overall	330	328	-2	-0.7%	+8	+15
Nurse/ Midwife Manager	15	15	+0	+0.0%	+1	+0
Staff Nurse/ Staff Midwife	47	45	-2	-0.0%	-2	-2
Nursing & Midwifery	63	61	-2	-3.2%	-1	-2
Therapy Professions	4	4	-0	-0.0%	+0	+1
Social Care	48	48	-0	-0.0%	+2	+4
Social Workers	1	1	-0	-0.3%	-0	
Psychologists	1	1	+0	+0.1%	+0	+1
Health & Social Care Professionals	54	54	-1	-1.3%	+2	+5
Management (VIII & above)	2	3	+1	+0.2%	+2	+2
Administrative/ Supervisory (V to VII)	7	7	-0	-0.0%	-1	-0
Clerical (III & IV)	8	8	+0	+0.0%	-0	-1
Management & Administrative	17	18	+1	+3.4%	+1	+0
Support	28	29	+1	+0.1%	+1	+2
Maintenance/ Technical	2	2		+0.0%		
General Support	30	31	+1	+4.7%	+1	+2
Health Care Assistants	118	119	+0	+0.0%	+5	+5
Care, other	48	46	-2	-0.0%	-0	+5
Patient & Client Care	166	165	-2	-1.0%	+5	+10

CHO 4 Employment by Grade Group & Staff Category: July 2021

Jul 2021 (Dec 2020 figure: 8,602)	WTE Jun 2021	WTE Jul 2021	WTE change since Jun 21	% change since Jun 21	WTE change since Dec 20	WTE change since Jul 20
Overall	8,806	8,801	-5	-0.1%	+200	+460
Consultant Dentistry	2	2				
Consultant Medicine	1	1	+0	+0.9%	+0	+0
Consultant Paediatrics	1	1				
Consultant Psychiatry	58	59	+0	+0.5%	+2	+5
Consultants	63	63	+0	+0.5%	+2	+5
Registrar	76	91	+15	+19.8%	+11	-10
Senior Registrar	14	14	+0	+2.6%	+0	+2
Specialist Registrar	9	9	-0	-0.9%	+0	-0
Registrars	99	114	+15	+15.5%	+12	-8
Interns	2	3	+1	+50.0%	+1	
Senior House Officer	48	45	-3	-7.0%	-4	+16
SHO/ Interns	50	48	-2	-4.8%	-3	+16
Dentists	64	61	-3	-4.3%	+1	+3
Other Medical	61	57	-4	-6.2%	+0	+4
Medical/ Dental, other	124	118	-6	-5.2%	+2	+7
Medical & Dental	336	343	+7	+2.0%	+35	+19
Clinical Nurse/ Midwife Manager	361	370	+10	+2.7%	+5	+8
Director Nursing/Midwifery, Assistant	70	67	-3	-4.0%	+3	+2
Director of Nursing/Midwifery	43	43	-0	-0.0%	+6	+4
Nurse/ Midwife Manager	473	480	+7	+1.5%	+13	+14
Advanced Nurse/ Midwife Practitioner	8	8	+1	+7.4%	+1	+2
Clinical Nurse/ Midwife Specialist	87	88	+1	+1.0%	-4	-2
Nurse/ Midwife Specialist & AN/MP	94	96	+1	+1.5%	-3	-0
Staff Midwives	6	9	+3	+42.9%	+3	-3
Staff Nurse [Intellectual Disability]	167	165	-2	-1.0%	+6	+80
Staff Nurse [Psychiatric]	474	470	-4	-0.9%	-17	-8
Staff Nurses [General/ Children's]	845	843	-1	-0.2%	-4	-65
Staff Nurse/ Staff Midwife	1,491	1,487	-5	-0.3%	-12	+3
Public Health Nurse	221	217	-4	-1.8%	-11	+7
Nursing/ Midwifery awaiting registration	3	3				-1
Pre-registration Nurse/ Midwife Intern	37	37			+37	+37
Pre-registration Nurse Intern (COVID-19)	1	1			-10	-50
Post-registration Nurse/ Midwife Student	14	6	-9	-60.7%	-9	+4
Nursing/ Midwifery Student	55	47	-9	-15.5%	+18	-11
Nursing/ Midwifery other				-100.0%		-1
Nursing & Midwifery	2,335	2,326	-9	-0.4%	+91	+13
Dietitians	39	39	+1	+2.1%	+1	+4
Occupational Therapists	188	188	-0	-0.0%	+11	+11
Orthoptists	2	3	+1	+37.5%	+1	+1
Physiotherapists	124	124	+0	+0.1%	+21	+15
Podiatrists & Chiropractors	11	11	-0	-3.7%	+3	+2
Speech & Language Therapists	146	147	+1	+0.8%	+11	+17
Therapy Professions	509	512	+2	+0.5%	+48	+50
Audiology	7	7	-0	-0.9%	-1	-1
Physicists	2	2	+0	+7.8%	-0	+1
Radiographers	3	3				
Health Science/ Diagnostics	12	12	+0	+0.5%	-1	-0

Jul 2021 (Dec 2020 figure: 8,602)	WTE Jun 2021	WTE Jul 2021	WTE change since Jun 21	% change since Jun 21	WTE change since Dec 20	WTE change since Jul 20
Overall	8,806	8,801	-5	-0.1%	+200	+460
Social Care	258	258	-0	-0.1%	+6	+16
Social Workers	132	128	-3	-2.6%	-4	+4
Psychologists	148	147	-2	-1.1%	-5	+6
Pharmacy	10	10	+0	+2.2%	-0	+0
Counsellor Therapists	39	39	-1	-2.4%	-0	-3
Dental Hygienists	11	10	-1	-9.5%	-1	-1
Other Health & Social Care	12	11	-1	-8.0%	-2	-1
Play Therapists/ Specialists	1	1				-0
Vaccinators	25	29	+4	+14.9%	+29	+29
H&SC, Other	88	89	+1	+0.9%	+25	+23
Health & Social Care Professionals	1,158	1,156	-2	-0.2%	+135	+99
Executive Management	15	15	+0	+0.1%	-1	-1
Senior Management (VIII & GM)	58	56	-2	-2.7%	-3	-3
Management (VIII & above)	73	71	-2	-2.1%	-4	-4
Administrative/ Supervisory (V to VII)	178	181	+3	+1.8%	+3	+11
Clerical (III & IV)	615	618	+3	+0.4%	+72	+98
Management & Administrative	866	870	+4	+0.5%	+132	+105
Catering	55	55	+0	+0.0%	+0	-8
Household Services	211	210	-1	-0.5%	-1	+1
Other Support	79	79	-0	-0.5%	+5	+3
Portering	12	12				-1
Support	358	356	-1	-0.4%	+4	-5
Maintenance	22	22	+0	+0.0%	+1	+1
Technical Services	2	2				+1
Maintenance/ Technical	24	24	+0	+0.0%	+1	+2
General Support	382	380	-1	-0.4%	+21	-2
HCA, Nurse's Aide, etc.	2,084	2,094	+10	+0.5%	+67	+78
HCA (Student Nurse/Midwife COVID-19)				-100.0%	-2	-55
Health & Social Care Assistants	13	14	+1	+6.1%	+2	+7
Swabber (COVID-19)	91	91	-0	-0.3%	+11	+91
Health Care Assistants	2,189	2,199	+10	+0.5%	+78	+121
Care, other	507	507	-0	-0.0%	+13	+52
Home Help	1,035	1,021	-14	-1.3%	-55	+55
Patient & Client Care	3,730	3,727	-4	-0.1%	+199	+227

CHO 4 HSE Employment by Grade Group & Staff Category: July 2021

Jul 2021 (Dec 2020 figure: 6,247)	WTE Jun 2021	WTE Jul 2021	WTE change since Jun 21	% change since Jun 21	WTE change since Dec 20	WTE change since Jul 20
Overall	6,395	6,397	+2	+0.0%	+149	+354
Consultant Dentistry	2	2				
Consultant Medicine	1	1	+0	+0.9%	+0	+0
Consultant Paediatrics	1	1				
Consultant Psychiatry	58	59	+0	+0.5%	+2	+5
Consultants	63	63	+0	+0.5%	+2	+5
Registrar	76	91	+15	+19.8%	+11	-10
Senior Registrar	14	14	+0	+2.6%	+0	+2
Specialist Registrar	2	2	-0	-4.0%	-0	-0
Registrars	92	107	+15	+16.7%	+11	-8
SHO/ Interns	44	42	-2	-5.3%	-2	+14
Dentists	46	46	+0	+0.3%	-1	-2
Other Medical	61	57	-4	-6.2%	+0	+4
Medical/ Dental, other	107	103	-4	-3.4%	-0	+2
Medical & Dental	305	315	+10	+3.2%	+31	+13
Clinical Nurse/ Midwife Manager	296	305	+9	+3.2%	+9	+11
Director Nursing/Midwifery, Assistant	67	64	-3	-4.1%	+3	+3
Director of Nursing/Midwifery	39	39	-0	-0.0%	+5	+3
Nurse/ Midwife Manager	401	408	+7	+1.6%	+16	+17
Advanced Nurse/ Midwife Practitioner	6	6	+1	+10.1%	+1	+1
Clinical Nurse/ Midwife Specialist	76	77	+1	+1.1%	-3	+0
Nurse/ Midwife Specialist & AN/MP	82	83	+1	+1.7%	-2	+1
Staff Midwives	6	9	+3	+42.9%	+3	-3
Staff Nurse [Intellectual Disability]				-100.0%		
Staff Nurse [Psychiatric]	473	469	-4	-0.9%	-17	-8
Staff Nurses [General/ Children's]	731	731	+0	+0.0%	+10	+14
Staff Nurse/ Staff Midwife	1,210	1,209	-2	-0.1%	-3	+2
Public Health Nurse	221	217	-4	-1.8%	-11	+7
Nursing/ Midwifery awaiting registration	3	3				-1
Pre-registration Nurse/ Midwife Intern	28	28			+28	+28
Pre-registration Nurse Intern (COVID-19)	1	1			-2	-25
Post-registration Nurse/ Midwife Student	14	6	-9	-60.7%	-9	+4
Nursing/ Midwifery Student	46	38	-9	-18.5%	+17	+6
Nursing & Midwifery	1,960	1,954	-6	-0.3%	+97	+32
Dietitians	37	37	+1	+2.2%	+1	+4
Occupational Therapists	156	156	+0	+0.1%	+11	+10
Orthoptists	2	3	+1	+37.5%	+1	+1
Physiotherapists	109	109	+0	+0.2%	+19	+16
Podiatrists & Chiropodists	11	11	-0	-3.7%	+3	+2
Speech & Language Therapists	109	111	+2	+1.8%	+14	+17
Therapy Professions	423	427	+3	+0.8%	+49	+51
Audiology	7	7	-0	-0.9%	-1	-1
Physicists	2	2	+0	+7.8%	-0	+1
Radiographers	1	1				
Health Science/ Diagnostics	10	10	+0	+0.6%	-1	-0
Social Care	40	41	+1	+1.6%	+0	+2
Social Workers	104	103	-2	-1.6%	-2	+5
Psychologists	116	115	-1	-1.2%	-5	+4
Pharmacy	10	10	+0	+2.2%	-0	+0
Counsellor Therapists	37	37	-1	-2.5%	-0	-3

Jul 2021 (Dec 2020 figure: 6,247)	WTE Jun 2021	WTE Jul 2021	WTE change since Jun 21	% change since Jun 21	WTE change since Dec 20	WTE change since Jul 20
Overall	6,395	6,397	+2	+0.0%	+149	+354
Dental Hygienists	8	7	-1	-13.2%	-1	-1
Other Health & Social Care	11	10	-1	-8.7%	-2	-1
Play Therapists/ Specialists	1	1				-0
Vaccinators	25	29	+4	+14.9%	+29	+29
H&SC, Other	82	83	+1	+1.0%	+25	+23
Health & Social Care Professionals	786	788	+2	+0.3%	+121	+85
Executive Management	12	12	+0	+0.1%	-1	-1
Senior Management (VIII & GM)	43	42	-1	-1.8%	-3	-3
Management (VIII & above)	55	54	-1	-1.4%	-4	-4
Administrative/ Supervisory (V to VII)	138	141	+3	+2.3%	+6	+10
Clerical (III & IV)	517	520	+3	+0.5%	+68	+96
Management & Administrative	710	715	+5	+0.7%	+119	+101
Catering	41	41			+0	-4
Household Services	159	157	-2	-1.5%	-1	-4
Other Support	12	12	-0	-2.0%	-1	-3
Portering	7	7				-1
Support	219	217	-3	-1.2%	-2	-12
Maintenance/ Technical	13	13	+0	+0.1%	+1	+0
General Support	232	230	-3	-1.1%	+10	-12
HCA, Nurse's Aide, etc.	1,125	1,130	+5	+0.5%	+25	+25
HCA (Student Nurse/Midwife COVID-19)				-100.0%	-2	-55
Health & Social Care Assistants	13	14	+1	+6.1%	+2	+7
Swabber (COVID-19)	91	91	-0	-0.3%	+11	+91
Health Care Assistants	1,229	1,235	+6	+0.5%	+36	+67
Care, other	138	139	+2	+1.3%	+8	+13
Home Help	1,035	1,021	-14	-1.3%	-55	+55
Patient & Client Care	2,402	2,395	-6	-0.3%	+79	+135

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Jul 2021

CHO 4	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	8,801	10,867	1.23	16.2%	83.8%	1.13	1.26	71.1%	63.2%	72.6%	70.3%	29.7%	80.5%	68.3%
Consultant Dentistry	2	2	1.00	50.0%	50.0%	1.00	1.00	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Consultant Medicine	1	4	3.57	25.0%	75.0%	2.00	4.84	50.0%	50.0%	33.3%	0.0%	100.0%	0.0%	0.0%
Consultant Paediatrics	1	2	2.00		100.0%		2.00	100.0%	100.0%	100.0%	0.0%	100.0%		0.0%
Consultant Psychiatry	59	65	1.11	29.2%	70.8%	1.15	1.09	32.3%	32.3%	39.1%	80.0%	20.0%	89.5%	76.1%
Consultants	63	73	1.16	28.8%	71.2%	1.16	1.16	37.0%	23.8%	42.3%	74.0%	26.0%	85.7%	69.2%
Registrar	91	97	1.06	45.4%	54.6%	1.04	1.08	2.1%	2.1%	1.9%	99.0%	1.0%	100.0%	98.1%
Senior Registrar	14	17	1.19	47.1%	52.9%	1.15	1.23	0.0%	0.0%	0.0%	88.2%	11.8%	87.5%	88.9%
Specialist Registrar	9	10	1.16	50.0%	50.0%	1.18	1.14	30.0%	30.0%	20.0%	80.0%	20.0%	80.0%	80.0%
Registrars	114	124	1.09	46.0%	54.0%	1.07	1.10	4.0%	5.3%	3.0%	96.0%	4.0%	96.5%	95.5%
Interns	3	4	1.33		100.0%		1.33	0.0%	0.0%	0.0%	100.0%	0.0%		100.0%
Senior House Officer	45	47	1.05	48.9%	51.1%	1.04	1.06	2.1%	2.1%	4.2%	93.6%	6.4%	100.0%	87.5%
SHO/ Interns	48	51	1.07	45.1%	54.9%	1.04	1.09	2.0%	0.0%	3.6%	94.1%	5.9%	100.0%	89.3%
Dentists	61	108	1.77	25.0%	75.0%	1.91	1.73	72.2%	72.2%	66.7%	27.8%	72.2%	25.9%	28.4%
Other Medical	57	107	1.87	39.3%	60.7%	2.18	1.72	41.1%	41.1%	46.2%	35.5%	64.5%	40.5%	32.3%
Medical/ Dental, other	118	215	1.82	32.1%	67.9%	2.07	1.73	56.7%	55.1%	57.5%	31.6%	68.4%	34.8%	30.1%
Medical & Dental	343	463	1.35	36.7%	63.3%	1.34	1.36	33.5%	27.1%	37.2%	62.4%	37.6%	70.6%	57.7%
Clinical Nurse/ Midwife Manager	370	401	1.08	17.0%	83.0%	1.01	1.10	94.3%	94.3%	94.0%	79.1%	20.9%	98.5%	75.1%
Director Nursing/Midwifery, Assistant	67	72	1.08	15.3%	84.7%	1.04	1.09	100.0%	100.0%	100.0%	83.3%	16.7%	100.0%	80.3%
Director of Nursing/Midwifery	43	44	1.02	2.3%	97.7%	1.00	1.03	95.5%	95.5%	95.3%	88.6%	11.4%	100.0%	88.4%
Nurse/ Midwife Manager	480	517	1.08	15.5%	84.5%	1.02	1.09	95.2%	96.3%	95.0%	80.5%	19.5%	98.8%	77.1%
Advanced Nurse/ Midwife Practitioner	8	9	1.09	33.3%	66.7%	1.00	1.15	100.0%	100.0%	100.0%	77.8%	22.2%	100.0%	66.7%
Clinical Nurse/ Midwife Specialist	88	94	1.07	13.8%	86.2%	1.00	1.09	98.9%	98.9%	100.0%	81.9%	18.1%	100.0%	79.0%
Nurse/ Midwife Specialist & AN/MP	96	103	1.08	15.5%	84.5%	1.00	1.09	99.0%	93.8%	100.0%	81.6%	18.4%	100.0%	78.2%
Staff Midwives	9	12	1.37		100.0%		1.37	91.7%	91.7%	91.7%	25.0%	75.0%		25.0%
Staff Nurse [Intellectual Disability]	165	193	1.17	5.7%	94.3%	1.10	1.17	97.9%	97.9%	97.8%	70.5%	29.5%	90.9%	69.2%
Staff Nurse [Psychiatric]	470	504	1.07	28.6%	71.4%	1.03	1.09	81.7%	81.7%	82.2%	88.7%	11.3%	95.1%	86.1%
Staff Nurses [General/ Children's]	843	1,068	1.27	5.3%	94.7%	1.04	1.28	70.7%	70.7%	71.3%	46.3%	53.7%	91.2%	43.8%
Staff Nurse/ Staff Midwife	1,487	1,777	1.20	11.9%	88.1%	1.04	1.22	76.9%	75.9%	77.1%	60.8%	39.2%	93.9%	56.4%

Public Health Nurse	217	269	1.24	0.4%	99.6%	1.00	1.24	86.6%	100.0%	86.6%	68.0%	32.0%	100.0%	67.9%
Nursing/ Midwifery awaiting registration	3	3	1.00		100.0%		1.00	33.3%	33.3%	33.3%	100.0%	0.0%		100.0%
Pre-registration Nurse/ Midwife Intern	37	74	2.00	14.9%	85.1%	2.00	2.00	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Pre-registration Nurse Intern (COVID-19)	1	1	1.00		100.0%		1.00	0.0%	0.0%	0.0%	100.0%	0.0%		100.0%
Post-registration Nurse/ Midwife Student	6	6	1.09		100.0%		1.09	33.3%	33.3%	33.3%	100.0%	0.0%		100.0%
Nursing/ Midwifery Student	47	84	1.81	13.1%	86.9%	2.00	1.78	3.6%	0.0%	4.1%	100.0%	0.0%	100.0%	100.0%
Nursing & Midwifery	2,326	2,750	1.18	11.6%	88.4%	1.05	1.20	79.9%	79.4%	80.0%	67.2%	32.8%	95.6%	63.5%
Dietitians	39	49	1.24	2.0%	98.0%	1.00	1.25	65.3%	65.3%	66.7%	71.4%	28.6%	100.0%	70.8%
Occupational Therapists	188	218	1.16	7.3%	92.7%	1.08	1.17	80.7%	80.7%	81.2%	73.4%	26.6%	75.0%	73.3%
Orthoptists	3	3	1.09	33.3%	66.7%	1.33	1.00	33.3%	33.3%	50.0%	66.7%	33.3%	100.0%	50.0%
Physiotherapists	124	151	1.22	20.5%	79.5%	1.07	1.27	72.2%	72.2%	74.2%	64.9%	35.1%	83.9%	60.0%
Podiatrists & Chiropodists	11	13	1.23	30.8%	69.2%	1.11	1.29	69.2%	69.2%	55.6%	69.2%	30.8%	100.0%	55.6%
Speech & Language Therapists	147	177	1.20	1.1%	98.9%	1.05	1.21	76.8%	76.8%	76.6%	68.4%	31.6%	50.0%	68.6%
Therapy Professions	512	611	1.19	9.0%	91.0%	1.07	1.21	75.8%	69.1%	76.4%	69.6%	30.4%	81.8%	68.3%
Audiology	7	7	1.01	28.6%	71.4%	1.00	1.01	71.4%	71.4%	60.0%	100.0%	0.0%	100.0%	100.0%
Physicists	2	2	1.20		100.0%		1.20	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
Radiographers	3	4	1.22		100.0%		1.22	75.0%	75.0%	75.0%	75.0%	25.0%		75.0%
Health Science/ Diagnostics	12	13	1.09	15.4%	84.6%	1.00	1.11	76.9%	100.0%	72.7%	92.3%	7.7%	100.0%	90.9%
Social Care	258	294	1.14	16.3%	83.7%	1.04	1.16	88.1%	81.3%	89.4%	67.3%	32.7%	91.7%	62.6%
Social Workers	128	149	1.16	17.4%	82.6%	1.04	1.19	79.9%	73.1%	81.3%	81.9%	18.1%	92.3%	79.7%
Psychologists	147	168	1.14	23.8%	76.2%	1.03	1.19	72.6%	70.0%	73.4%	75.0%	25.0%	92.5%	69.5%
Pharmacy	10	15	1.47	13.3%	86.7%	2.44	1.38	53.3%	50.0%	53.8%	33.3%	66.7%	0.0%	38.5%
Counsellor Therapists	39	42	1.09	54.8%	45.2%	1.04	1.16	97.6%	97.6%	94.7%	92.9%	7.1%	95.7%	89.5%
Dental Hygienists	10	12	1.26	8.3%	91.7%	1.00	1.29	100.0%	100.0%	100.0%	33.3%	66.7%	100.0%	27.3%
Other Health & Social Care	11	16	1.39	37.5%	62.5%	1.30	1.45	68.8%	68.8%	70.0%	56.3%	43.8%	66.7%	50.0%
Play Therapists/ Specialists	1	1	1.59		100.0%		1.59	100.0%	100.0%	100.0%	0.0%	100.0%		0.0%
Vaccinators	29	77	2.67	23.4%	76.6%	2.71	2.65	2.6%	2.6%	3.4%	10.4%	89.6%	11.1%	10.2%
H&SC, Other	89	148	1.66	32.4%	67.6%	1.39	1.83	45.3%	58.3%	39.0%	40.5%	59.5%	60.4%	31.0%
Health & Social Care	1,156	1,398	1.21	15.8%	84.2%	1.11	1.23	75.0%	70.1%	75.9%	67.8%	32.2%	81.9%	65.2%
Executive Management	15	15	1.00	26.7%	73.3%	1.00	1.01	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Senior Management (VIII & GM)	56	60	1.06	28.3%	71.7%	1.05	1.07	88.3%	88.3%	93.0%	90.0%	10.0%	94.1%	88.4%
Management (VIII & above)	71	75	1.05	28.0%	72.0%	1.04	1.05	90.7%	81.0%	94.4%	92.0%	8.0%	95.2%	90.7%
Administrative/ Supervisory (V to VII)	181	203	1.12	16.7%	83.3%	1.09	1.13	84.7%	76.5%	86.4%	78.3%	21.7%	85.3%	76.9%
Clerical (III & IV)	618	749	1.21	8.8%	91.2%	1.08	1.23	64.9%	48.5%	66.5%	57.1%	42.9%	74.2%	55.5%
Management & Administrative	870	1,027	1.18	11.8%	88.2%	1.08	1.20	70.7%	62.0%	71.9%	63.9%	36.1%	81.0%	61.6%

Catering	55	64	1.15	34.4%	65.6%	1.03	1.23	84.4%	84.4%	85.7%	78.1%	21.9%	95.5%	69.0%
Household Services	210	270	1.29	26.3%	73.7%	1.31	1.28	68.5%	68.5%	71.4%	59.6%	40.4%	73.2%	54.8%
Other Support	79	152	1.92	22.4%	77.6%	1.31	2.23	82.9%	82.9%	80.5%	28.3%	71.7%	88.2%	11.0%
Portering	12	17	1.41	100.0%		1.41		100.0%	100.0%		52.9%	47.1%	52.9%	
Support	356	503	1.41	28.6%	71.4%	1.27	1.48	75.9%	75.7%	76.0%	52.3%	47.7%	77.8%	42.1%
Maintenance/ Technical	24	29	1.20	86.2%	13.8%	1.18	1.37	89.7%	88.0%	100.0%	69.0%	31.0%	76.0%	25.0%
General Support	380	532	1.40	31.8%	68.2%	1.25	1.48	76.7%	77.5%	76.3%	53.2%	46.8%	77.5%	41.9%
HCA, Nurse's Aide, etc.	2,094	2,349	1.12	22.0%	78.0%	1.06	1.14	74.3%	74.3%	75.5%	67.7%	32.3%	77.7%	64.9%
Health & Social Care Assistants	14	14	1.00		100.0%		1.00	7.1%	7.1%	7.1%	100.0%	0.0%		100.0%
Swabber (COVID-19)	91	104	1.14	25.0%	75.0%	1.14	1.14	0.0%	0.0%	0.0%	84.6%	15.4%	80.8%	85.9%
Health Care Assistants	2,199	2,467	1.12	22.0%	78.0%	1.06	1.14	70.8%	66.8%	71.9%	68.6%	31.4%	77.9%	66.0%
Care, other	507	631	1.24	20.1%	79.9%	1.26	1.24	78.6%	60.6%	83.1%	54.2%	45.8%	59.8%	52.8%
Home Help	1,021	1,599	1.57	5.8%	94.2%	1.39	1.58	59.2%	16.1%	61.8%	98.7%	1.3%	91.4%	99.2%
Patient & Client Care	3,727	4,697	1.26	16.2%	83.8%	1.13	1.29	67.9%	59.6%	69.5%	76.9%	23.1%	76.5%	77.0%

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Jul 2021

CHO 4	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	8,801	10,867	1.23	16.2%	83.8%	1.13	1.26	71.1%	63.2%	72.6%	70.3%	29.7%	80.5%	68.3%
Community Health & Wellbeing	33	42	1.27		100.0%		1.27	90.5%	90.5%	90.5%	52.4%	47.6%		
Mental Health	1,567	1,747	1.11	25.4%	74.6%	1.07	1.13	72.1%	72.1%	74.8%	84.6%	15.4%	93.9%	93.9%
Primary Care	1,694	2,147	1.27	11.9%	88.1%	1.22	1.27	61.8%	61.8%	64.3%	58.3%	41.7%	69.4%	69.4%
HSE	3,220	4,172	1.30	12.7%	87.3%	1.15	1.32	66.1%	66.1%	67.6%	75.2%	24.8%	87.3%	87.3%
Section 38 Voluntary Agencies	2,288	2,759	1.21	19.4%	80.6%	1.14	1.22	84.8%	84.8%	86.2%	63.3%	36.7%	67.9%	67.9%
Social Care	5,508	6,931	1.26	15.4%	84.6%	1.15	1.28	73.5%	73.5%	74.6%	70.5%	29.5%	77.5%	77.5%

CHO 4 Skills Mix by Staff Grouping: July 2021

Jul 2021 (Dec 2019 figure: 8,189)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Jun 2021	WTE Jul 2021
Overall	7,639	7,983	8,138	8,189	8,602	8,806	8,801
Consultant Dentistry	0.7%	0.7%	0.6%	0.6%	0.6%	0.6%	0.6%
Consultant Medicine	0.9%	0.3%	0.3%	0.4%	0.3%	0.3%	0.3%
Consultant Paediatrics	0.1%	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%
Consultant Psychiatry	16.1%	15.7%	15.8%	16.5%	17.0%	17.4%	17.1%
Consultants	17.8%	17.1%	17.1%	17.8%	18.3%	18.6%	18.3%
Registrar	22.8%	23.6%	25.2%	27.5%	24.3%	22.7%	26.6%
Senior Registrar	3.3%	3.6%	3.5%	3.8%	4.2%	4.1%	4.2%
Specialist Registrar	1.1%	1.3%	1.3%	2.3%	2.5%	2.6%	2.5%
Registrars	27.2%	28.5%	30.0%	33.6%	31.0%	29.4%	33.3%
Interns	1.1%	1.0%	1.0%	1.0%	0.6%	0.6%	0.9%
Senior House Officer	13.5%	12.9%	13.2%	11.4%	14.9%	14.4%	13.1%
SHO/ Interns	14.5%	13.9%	14.2%	12.4%	15.5%	15.0%	14.0%
Dentists	22.0%	20.8%	20.9%	20.3%	18.0%	18.9%	17.8%
Other Medical	18.4%	19.8%	17.8%	15.9%	17.2%	18.1%	16.7%
Medical/ Dental, other	40.5%	40.6%	38.7%	36.2%	35.2%	37.0%	34.4%
Medical & Dental	3.7%	3.8%	3.8%	3.8%	3.6%	100.0%	3.9%
Clinical Nurse/ Midwife Manager	14.1%	13.8%	14.3%	15.1%	15.7%	15.4%	15.9%
Director Nursing/Midwifery, Assistant	2.4%	2.1%	2.1%	2.7%	2.8%	3.0%	2.9%
Director of Nursing/Midwifery	0.8%	0.8%	0.8%	1.6%	1.6%	1.8%	1.8%
Nurse/ Midwife Manager	17.3%	16.7%	17.2%	19.4%	20.1%	20.3%	20.6%
Advanced Nurse/ Midwife Practitioner	0.1%	0.1%	0.2%	0.3%	0.3%	0.3%	0.4%
Clinical Nurse/ Midwife Specialist	2.5%	2.9%	3.0%	3.3%	3.9%	3.7%	3.8%
Nurse/ Midwife Specialist & AN/MP	2.7%	3.0%	3.2%	3.6%	4.2%	4.0%	4.1%
Staff Midwives	0.1%	0.2%	0.3%	0.4%	0.2%	0.3%	0.4%
Staff Nurse [Intellectual Disability]	3.0%	3.1%	3.9%	3.9%	6.8%	7.1%	7.1%
Staff Nurse [Psychiatric]	24.6%	23.9%	23.3%	21.0%	21.0%	20.3%	20.2%
Staff Nurses [General/ Children's]	41.9%	42.6%	41.4%	39.5%	36.6%	36.2%	36.3%
Staff Nurse/ Staff Midwife	69.6%	69.8%	68.9%	64.7%	64.6%	63.9%	63.9%
Public Health Nurse	9.6%	9.4%	9.7%	9.7%	9.8%	9.5%	9.3%
Nursing/ Midwifery awaiting registration				1.4%	0.1%	0.1%	0.1%
Pre-registration Nurse/ Midwife Intern	0.4%	0.3%	0.4%	0.4%		1.6%	1.6%
Pre-registration Nurse Intern (COVID-19)					0.5%	0.0%	0.0%
Post-registration Nurse/ Midwife Student	0.4%	0.7%	0.6%	0.9%	0.6%	0.6%	0.2%
Nursing/ Midwifery Student	0.7%	1.1%	1.0%	2.7%	1.2%	2.4%	2.0%
Nursing/ Midwifery other	0.0%	0.0%	0.0%	0.0%			
Nursing & Midwifery	29.4%	28.8%	27.7%	27.3%	26.0%	100.0%	26.4%
Dietitians	2.0%	2.4%	2.8%	2.7%	3.5%	3.3%	3.4%
Occupational Therapists	16.3%	16.6%	16.2%	16.6%	16.3%	16.3%	16.3%
Orthoptists	0.0%	0.1%	0.0%	0.3%	0.2%	0.2%	0.2%
Physiotherapists	11.2%	11.1%	10.7%	10.5%	9.5%	10.7%	10.7%
Podiatrists & Chiropodists	0.9%	0.8%	0.7%	0.6%	0.7%	1.0%	0.9%
Speech & Language Therapists	14.1%	14.2%	13.3%	13.2%	12.5%	12.6%	12.7%
Therapy Professions	44.4%	45.2%	43.8%	43.9%	42.7%	44.0%	44.3%
Audiology	0.5%	0.6%	0.7%	0.7%	0.7%	0.6%	0.6%
Phlebotomists	0.1%	0.1%					
Physicists	0.2%	0.2%	0.2%	0.2%	0.2%	0.1%	0.1%
Radiographers	0.2%	0.2%	0.3%	0.3%	0.3%	0.3%	0.3%
Health Science/ Diagnostics	1.1%	1.1%	1.2%	1.2%	1.2%	1.0%	1.0%
Social Care	23.3%	22.8%	22.9%	23.5%	23.2%	22.3%	22.3%
Social Workers	11.9%	12.0%	12.0%	11.2%	12.1%	11.4%	11.1%
Psychologists	11.7%	11.8%	13.2%	13.5%	13.9%	12.8%	12.7%

Jul 2021 (Dec 2019 figure: 8,189)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Jun 2021	WTE Jul 2021
Overall	7,639	7,983	8,138	8,189	8,602	8,806	8,801
Pharmacy	0.9%	1.0%	1.0%	0.8%	1.0%	0.9%	0.9%
Counsellor Therapists	4.6%	4.4%	4.0%	4.0%	3.6%	3.4%	3.3%
Dental Hygienists	0.8%	0.7%	0.7%	0.8%	1.0%	0.9%	0.8%
Other Health & Social Care	1.1%	1.0%	1.0%	1.1%	1.2%	1.1%	1.0%
Play Therapists/ Specialists	0.2%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%
Vaccinators						2.2%	2.5%
H&SC, Other	6.7%	6.2%	5.8%	5.9%	5.8%	7.6%	7.7%
Health & Social Care Professionals	12.1%	12.3%	12.4%	12.5%	11.9%	100.0%	13.1%
Executive Management	2.0%	2.1%	2.0%	2.0%	2.0%	1.7%	1.7%
Senior Management (VIII & GM)	7.4%	7.7%	6.7%	7.8%	7.4%	6.7%	6.5%
Management (VIII & above)	9.4%	9.9%	8.6%	9.9%	9.4%	8.4%	8.2%
Administrative/ Supervisory (V to VII)	19.6%	19.2%	19.2%	21.8%	22.2%	20.5%	20.8%
Clerical (III & IV)	71.0%	71.0%	72.2%	68.3%	68.4%	71.1%	71.0%
Management & Administrative	8.0%	8.3%	8.8%	9.0%	8.6%	100.0%	9.9%
Catering	13.5%	13.9%	15.6%	16.8%	14.7%	14.5%	14.6%
Household Services	60.4%	59.0%	55.7%	52.8%	56.1%	55.2%	55.1%
Other Support	15.3%	16.3%	19.6%	20.6%	19.8%	20.8%	20.8%
Portering	3.1%	2.7%	2.9%	3.6%	3.2%	3.2%	3.2%
Support	92.2%	92.0%	93.7%	93.8%	93.8%	93.7%	93.6%
Maintenance/ Technical	7.8%	8.0%	6.3%	6.2%	6.2%	6.3%	6.4%
General Support	5.5%	5.0%	4.6%	4.4%	4.2%	100.0%	4.3%
HCA, Nurse's Aide, etc.	53.1%	53.6%	55.3%	55.2%	54.9%	55.9%	56.2%
HCA (Student Nurse/Midwife COVID-19)					0.1%		
Health & Social Care Assistants	0.1%	0.0%	0.4%	0.2%	0.3%	0.4%	0.4%
Swabber (COVID-19)					2.2%	2.5%	2.4%
Health Care Assistants	53.2%	53.6%	55.7%	55.4%	57.5%	58.7%	59.0%
Care, other	12.5%	12.5%	12.4%	12.8%	13.4%	13.6%	13.6%
Home Help	34.3%	33.9%	31.9%	31.9%	29.1%	27.7%	27.4%
Patient & Client Care	41.4%	41.9%	42.7%	43.1%	41.0%	100.0%	42.3%
Total	100 %	100 %	100 %	100 %	100%	100 %	100 %

CHO 4 Skills Mix by Care Group: July 2021

Jul 2021 (Dec 2019 figure: 1,485)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Jun 2021	WTE Jul 2021
Mental Health	1,407	1,477	1,483	1,485	1,563.69	1,567.49	1,566.98
Consultants	37.9%	37.5%	37.4%	38.8%	38.6%	39.3%	38.5%
Registrar	22.2%	21.9%	25.2%	27.8%	20.3%	20.2%	22.8%
Senior Registrar	6.6%	7.5%	7.0%	7.8%	9.2%	9.1%	9.6%
Registrars	28.8%	29.4%	32.2%	35.6%	29.5%	29.3%	32.4%
Interns	2.6%	2.5%	2.3%	2.3%	1.4%	1.4%	2.0%
Senior House Officer	27.0%	26.6%	25.6%	21.8%	29.1%	28.6%	25.6%
SHO/ Interns	29.7%	29.0%	27.9%	24.1%	30.5%	30.0%	27.6%
Medical/ Dental, other	3.6%	4.2%	2.5%	1.6%	1.4%	1.4%	1.4%
Medical & Dental	8.1%	8.2%	8.7%	8.7%	8.2%	9.4%	9.4%
Clinical Nurse/ Midwife Manager	17.0%	16.3%	17.5%	18.8%	21.0%	20.5%	21.0%
Director Nursing/Midwifery, Assistant	2.7%	2.5%	2.4%	2.8%	2.9%	2.8%	2.9%
Director of Nursing/Midwifery	0.5%	0.4%	0.4%	0.5%	0.5%	0.5%	0.6%
Nurse/ Midwife Manager	20.1%	19.2%	20.3%	22.2%	24.5%	23.9%	24.5%
Advanced Nurse/ Midwife Practitioner	0.1%	0.1%	0.4%	0.6%	0.5%	0.5%	0.5%
Clinical Nurse/ Midwife Specialist	4.7%	5.7%	5.8%	7.2%	8.5%	8.4%	8.4%
Nurse/ Midwife Specialist & AN/MP	4.9%	5.8%	6.1%	7.8%	9.0%	8.8%	9.0%
Staff Nurse [Intellectual Disability]			0.1%	0.1%			
Staff Nurse [Psychiatric]	69.2%	69.0%	68.1%	60.8%	61.6%	59.8%	59.1%
Staff Nurses [General/ Children's]	5.7%	5.9%	5.2%	4.7%	4.4%	3.9%	3.7%
Staff Nurse/ Staff Midwife	74.9%	74.9%	73.5%	65.6%	66.0%	63.6%	62.8%
Nursing/ Midwifery awaiting registration				3.9%	0.1%	0.1%	0.1%
Pre-registration Nurse/ Midwife Intern	0.1%		0.1%	0.4%		3.4%	3.4%
Pre-registration Nurse Intern (COVID-19)					0.4%	0.1%	0.1%
Post-registration Nurse/ Midwife Student				0.1%			
Nursing/ Midwifery Student	0.1%		0.1%	4.4%	0.5%	3.7%	3.7%
Nursing & Midwifery	55.3%	53.4%	51.6%	51.5%	48.9%	50.4%	50.4%
Dietitians	1.9%	2.0%	2.8%	2.7%	2.3%	1.9%	1.7%
Occupational Therapists	23.9%	23.9%	22.9%	24.2%	22.4%	22.9%	23.0%
Speech & Language Therapists	4.8%	4.3%	5.7%	5.6%	5.2%	5.3%	5.3%
Therapy Professions	30.5%	30.2%	31.4%	32.6%	29.9%	30.2%	29.9%
Social Care	4.0%	3.2%	2.5%	1.7%	2.7%	2.4%	2.6%
Social Workers	27.7%	28.4%	26.2%	23.4%	25.0%	25.4%	25.5%
Psychologists	29.9%	30.8%	33.6%	36.5%	36.4%	36.5%	36.7%
Pharmacy	1.4%	1.6%	1.8%	1.1%	1.2%	0.8%	0.8%
Counsellor Therapists	4.6%	4.1%	3.0%	3.2%	3.2%	3.1%	2.8%
Other Health & Social Care	1.7%	1.7%	1.5%	1.5%	1.6%	1.6%	1.7%
H&SC, Other	6.3%	5.8%	4.5%	4.7%	4.8%	4.8%	4.5%
Health & Social Care Professionals	13.9%	14.1%	15.3%	15.3%	14.5%	16.0%	16.0%
Management (VIII & above)				0.9%	2.3%	1.7%	1.7%
Administrative/ Supervisory (V to VII)	18.9%	17.9%	17.0%	20.3%	18.3%	18.1%	17.3%
Clerical (III & IV)	81.1%	82.1%	83.0%	78.8%	79.4%	80.2%	80.9%
Management & Administrative	6.6%	7.0%	6.9%	7.5%	7.1%	7.4%	7.4%
Support	93.1%	93.2%	93.6%	92.9%	94.1%	94.3%	94.4%
Maintenance/ Technical	6.9%	6.8%	6.4%	7.1%	5.9%	5.7%	5.6%
General Support	7.3%	7.0%	6.4%	5.8%	5.5%	5.7%	5.7%
Health Care Assistants	96.6%	95.4%	95.3%	95.7%	96.3%	96.4%	96.3%
Care, other	3.4%	4.6%	4.7%	4.3%	3.7%	3.6%	3.7%
Patient & Client Care	8.8%	10.3%	11.1%	11.3%	10.7%	11.1%	11.1%
Total	100 %	100 %	100 %	100 %	100 %	100 %	100 %

Jul 2021 (Dec 2019 figure: 1,346)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Jun 2021	WTE Jul 2021
Primary Care	1,188	1,307	1,344	1,346	1,517.49	1,675.11	1,693.69
Consultant Dentistry	1.4%	1.3%	1.3%	1.3%	1.3%	1.2%	1.2%
Consultant Medicine				0.1%	0.1%	0.1%	0.1%
Consultant Paediatrics		0.3%	0.3%	0.3%	0.3%	0.3%	0.3%
Consultants	1.4%	1.7%	1.6%	1.7%	1.6%	1.6%	1.6%
Registrars	30.5%	31.8%	32.3%	36.0%	36.5%	33.2%	38.8%
SHO/ Interns	5.0%	4.3%	4.7%	4.1%	4.5%	3.9%	3.7%
Dentists	44.4%	41.3%	42.0%	41.1%	37.5%	39.3%	36.6%
Other Medical	18.7%	20.9%	19.4%	17.1%	19.8%	22.0%	19.3%
Medical/ Dental, other	63.1%	62.2%	61.4%	58.2%	57.3%	61.3%	55.9%
Medical & Dental	11.7%	11.5%	11.5%	11.3%	10.0%	9.8%	9.8%
Clinical Nurse/ Midwife Manager	5.5%	6.4%	7.1%	7.2%	7.1%	7.6%	8.1%
Director Nursing/Midwifery, Assistant	5.9%	4.1%	4.7%	5.0%	5.2%	6.9%	6.5%
Director of Nursing/Midwifery	1.1%	0.6%	0.9%	1.6%	1.4%	1.8%	1.9%
Nurse/ Midwife Manager	12.5%	11.1%	12.7%	13.8%	13.7%	16.3%	16.5%
Nurse/ Midwife Specialist & AN/MP	0.8%	0.9%	1.5%	1.0%	1.6%	1.2%	1.3%
Staff Nurse/ Staff Midwife	25.6%	30.4%	28.8%	29.2%	31.3%	32.3%	33.9%
Public Health Nurse	58.8%	53.3%	53.5%	51.7%	50.0%	47.1%	47.0%
Nursing/ Midwifery Student	2.2%	4.3%	3.5%	4.2%	3.4%	3.1%	1.2%
Nursing & Midwifery	30.0%	30.2%	29.5%	30.3%	26.9%	26.5%	26.5%
Dietitians	3.9%	4.9%	5.3%	5.4%	6.9%	6.5%	6.7%
Occupational Therapists	19.1%	20.0%	18.9%	18.0%	18.7%	18.0%	18.6%
Orthoptists	0.1%	0.2%	0.2%	1.0%	0.6%	0.5%	0.7%
Physiotherapists	23.7%	23.3%	22.1%	22.2%	20.5%	21.0%	20.5%
Podiatrists & Chiropodists							0.2%
Speech & Language Therapists	22.1%	23.0%	21.3%	20.9%	21.4%	19.9%	19.3%
Therapy Professions	68.7%	71.3%	67.9%	67.4%	68.1%	65.9%	66.0%
Audiology	1.7%	1.8%	2.1%	2.1%	2.3%	1.8%	1.7%
Physicists	0.7%	0.5%	0.6%	0.6%	0.6%	0.4%	0.4%
Radiographers	0.7%	0.6%	0.6%	0.6%	0.6%	0.5%	0.5%
Health Science/ Diagnostics	3.1%	3.0%	3.3%	3.3%	3.4%	2.7%	2.6%
Social Care	2.0%	1.8%	2.3%	2.4%	1.4%	1.3%	1.5%
Social Workers	7.6%	6.9%	7.6%	7.4%	8.1%	7.0%	6.8%
Psychologists	4.3%	3.8%	5.7%	6.2%	6.2%	5.2%	4.9%
Pharmacy	1.0%	1.0%	1.0%	0.9%	1.1%	1.0%	0.9%
Counsellor Therapists	10.9%	10.0%	9.6%	9.5%	8.1%	7.5%	7.3%
Dental Hygienists	2.4%	2.2%	2.2%	2.5%	3.1%	2.7%	2.4%
Other Health & Social Care	0.0%	0.0%	0.5%	0.5%	0.4%	0.4%	0.4%
Vaccinators						6.4%	7.2%
H&SC, Other	13.4%	12.2%	12.3%	12.5%	11.7%	17.0%	17.2%
Health & Social Care Professionals	24.6%	24.9%	24.5%	24.5%	21.7%	23.8%	23.8%
Executive Management	3.0%	3.7%	3.6%	3.9%	2.7%	2.2%	2.2%
Senior Management (VIII & GM)	8.1%	7.8%	7.0%	8.0%	7.8%	5.3%	5.0%
Management (VIII & above)	11.1%	11.5%	10.6%	11.9%	10.5%	7.5%	7.2%
Administrative/ Supervisory (V to VII)	19.2%	19.6%	19.7%	22.0%	21.9%	19.2%	19.7%
Clerical (III & IV)	69.7%	69.0%	69.7%	66.1%	67.6%	73.3%	73.1%
Management & Administrative Support	22.5%	22.8%	22.9%	23.0%	20.4%	23.8%	23.8%
General Support	1.5%	1.4%	1.3%	1.2%	1.0%	1.0%	1.0%
HCA, Nurse's Aide, etc.	0.9%	4.3%	7.1%	7.3%	5.5%	8.3%	10.5%
Health & Social Care Assistants	1.8%	0.8%	9.9%	5.9%	5.0%	4.8%	4.7%
Swabber (COVID-19)					36.9%	36.9%	35.8%
Health Care Assistants	2.7%	5.1%	17.0%	13.2%	47.4%	50.0%	51.1%
Care, other	86.8%	84.9%	75.2%	79.1%	48.3%	46.2%	45.3%
Home Help	10.5%	9.9%	7.8%	7.7%	4.2%	3.8%	3.6%
Patient & Client Care	9.6%	9.2%	10.4%	9.8%	8.7%	15.0%	15.0%

Jul 2021 (Dec 2019 figure: 1,346)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Jun 2021	WTE Jul 2021
Primary Care	1,188	1,307	1,344	1,346	1,517.49	1,675.11	1,693.69
Total	100 %	100 %	100 %	100 %	100 %	100 %	100 %

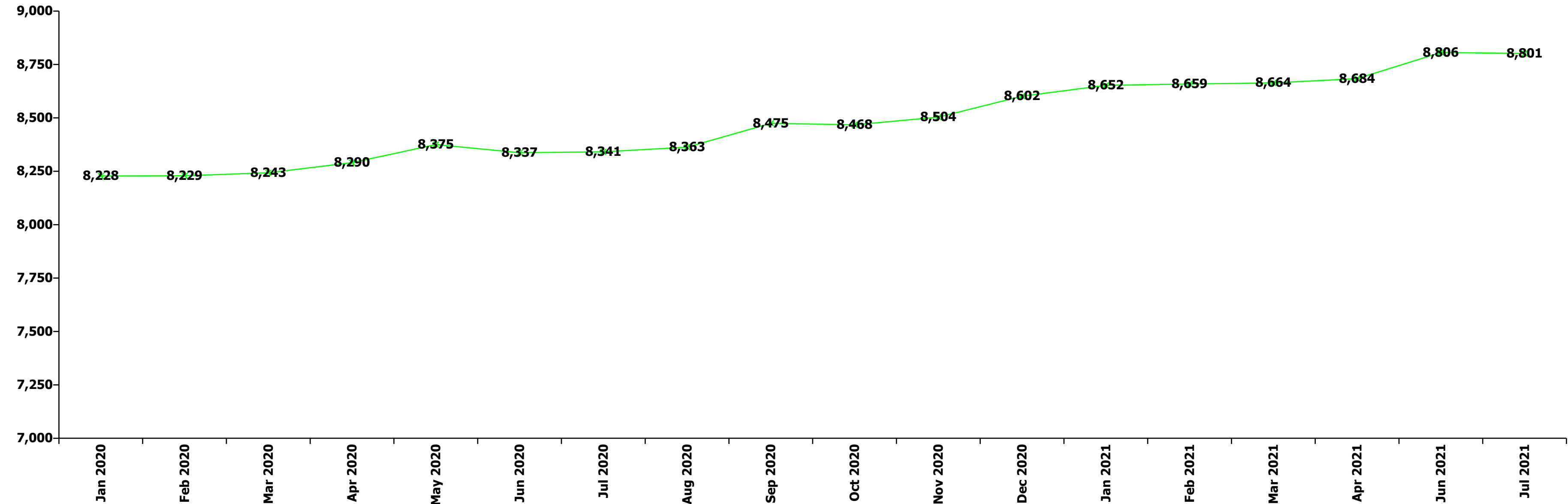
Jul 2021 (Dec 2019 figure: 2,439)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Jun 2021	WTE Jul 2021
Disabilities	2,256	2,299	2,395	2,439	2,555.57	2,619.71	2,615.55
Consultant Medicine	49.5%						
Consultant Paediatrics	9.3%	27.3%	27.3%	27.3%	17.7%	17.7%	17.7%
Consultant Psychiatry	31.0%	54.6%	54.6%	54.6%	70.7%	70.7%	70.7%
Consultants	89.8%	82.0%	82.0%	82.0%	88.3%	88.3%	88.3%
Medical/ Dental, other	10.2%	18.0%	18.0%	18.0%	11.7%	11.7%	11.7%
Medical & Dental	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%
Clinical Nurse/ Midwife Manager	16.6%	16.7%	19.6%	19.4%	19.6%	18.4%	18.6%
Director Nursing/Midwifery, Assistant	0.9%	0.7%	1.2%	1.2%	0.9%	0.8%	0.7%
Director of Nursing/Midwifery	0.4%	0.6%	0.5%	0.7%	0.7%	1.0%	1.0%
Nurse/ Midwife Manager	17.9%	18.0%	21.3%	21.3%	21.3%	20.1%	20.3%
Advanced Nurse/ Midwife Practitioner	0.2%	0.2%	0.2%	0.2%	0.5%	0.5%	0.5%
Clinical Nurse/ Midwife Specialist	3.3%	3.5%	3.3%	3.0%	2.9%	2.7%	2.8%
Nurse/ Midwife Specialist & AN/MP	3.5%	3.7%	3.5%	3.2%	3.4%	3.2%	3.2%
Staff Nurse [Intellectual Disability]	14.3%	15.3%	19.9%	20.5%	37.1%	39.7%	39.7%
Staff Nurse [Psychiatric]	3.0%	0.6%	0.4%	0.6%	0.5%	0.6%	0.6%
Staff Nurses [General/ Children's]	59.5%	60.6%	52.9%	52.6%	35.4%	33.5%	33.3%
Staff Nurse/ Staff Midwife	76.8%	76.4%	73.2%	73.7%	73.1%	73.8%	73.5%
Nursing/ Midwifery awaiting registration				0.2%	0.5%	0.5%	0.5%
Pre-registration Nurse/ Midwife Intern	1.7%	1.7%	1.9%	1.4%		2.4%	2.4%
Pre-registration Nurse Intern (COVID-19)					1.8%		
Nursing/ Midwifery Student	1.7%	1.7%	1.9%	1.7%	2.2%	2.9%	2.9%
Nursing/ Midwifery other	0.1%	0.1%	0.1%	0.1%			
Nursing & Midwifery	21.2%	20.2%	18.0%	17.2%	16.4%	15.9%	15.9%
Dietitians	0.3%	0.4%	0.6%	0.6%	0.6%	0.6%	0.6%
Occupational Therapists	10.0%	10.0%	9.1%	9.4%	8.9%	9.9%	9.7%
Physiotherapists	5.1%	4.8%	4.9%	4.6%	4.2%	4.9%	4.8%
Speech & Language Therapists	13.6%	12.8%	11.7%	12.1%	11.3%	11.4%	11.9%
Therapy Professions	28.9%	28.0%	26.4%	26.7%	25.0%	26.7%	27.0%
Social Care	52.0%	53.1%	54.9%	56.0%	57.4%	56.7%	56.9%
Social Workers	6.7%	6.5%	7.1%	6.7%	6.5%	6.3%	6.0%
Psychologists	9.7%	10.0%	9.7%	8.6%	8.7%	8.1%	8.2%
Counsellor Therapists	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%
Other Health & Social Care	1.7%	1.7%	1.3%	1.4%	1.8%	1.6%	1.3%
Play Therapists/ Specialists	0.4%	0.2%	0.2%	0.2%	0.2%	0.1%	0.1%
H&SC, Other	2.7%	2.3%	1.9%	2.1%	2.5%	2.2%	2.0%
Health & Social Care Professionals	17.1%	17.2%	16.4%	16.6%	15.8%	16.4%	16.4%
Executive Management	2.3%	1.5%	1.3%	1.3%	1.8%	1.8%	1.8%
Senior Management (VIII & GM)	12.3%	12.6%	10.8%	12.6%	11.4%	12.1%	11.7%
Management (VIII & above)	14.5%	14.0%	12.1%	13.9%	13.2%	13.9%	13.4%
Administrative/ Supervisory (V to VII)	29.5%	28.8%	31.9%	33.4%	34.0%	32.0%	32.6%
Clerical (III & IV)	56.0%	57.2%	56.0%	52.7%	52.8%	54.1%	54.0%
Management & Administrative	5.9%	6.0%	6.4%	6.5%	6.2%	6.5%	6.5%
Support	90.2%	89.2%	92.9%	93.3%	92.0%	92.2%	92.2%
Maintenance	9.2%	10.2%	6.4%	6.1%	6.7%	6.5%	6.5%
Technical Services	0.6%	0.6%	0.7%	0.7%	1.3%	1.3%	1.3%
Maintenance/ Technical	9.8%	10.8%	7.1%	6.7%	8.0%	7.8%	7.8%
General Support	7.5%	6.7%	6.4%	6.2%	5.9%	5.9%	5.9%
HCA, Nurse's Aide, etc.	75.7%	75.6%	77.2%	76.4%	76.1%	76.5%	76.7%
Health Care Assistants	75.7%	75.6%	77.2%	76.4%	76.1%	76.5%	76.7%
Other Care Grades	24.3%	24.4%	22.8%	23.6%	23.9%	23.5%	23.3%
Care, other	24.3%	24.4%	22.8%	23.6%	23.9%	23.5%	23.3%
Patient & Client Care	48.1%	49.8%	52.7%	53.4%	51.0%	55.2%	55.2%
Total	100 %	100 %	100 %	100 %	100 %	100 %	100 %

Jul 2021 (Dec 2019 figure: 2,919)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Jun 2021	WTE Jul 2021
Older People	2,789	2,899	2,915	2,919	2,930.19	2,910.73	2,892.22
Consultant Medicine	4.1%	3.8%	3.9%	3.9%	3.6%	3.6%	3.8%
Consultant Psychiatry	3.6%	3.2%					
Consultants	7.7%	7.0%	3.9%	3.9%	3.6%	3.6%	3.8%
Registrar	4.1%	3.8%	3.9%	3.9%	3.6%	3.6%	
Senior Registrar						0.3%	0.3%
Specialist Registrar		3.8%	3.9%	7.7%	7.1%	7.2%	7.2%
Registrars	4.1%	7.6%	7.7%	11.6%	10.7%	11.0%	7.5%
Senior House Officer			3.9%	3.9%	3.6%	3.6%	3.8%
SHO/ Interns			3.9%	3.9%	3.6%	3.6%	3.8%
Medical/ Dental, other	88.1%	85.4%	84.6%	80.6%	82.2%	81.8%	85.0%
Medical & Dental	0.9%	0.9%	0.9%	0.9%	0.9%	0.9%	0.9%
Clinical Nurse/ Midwife Manager	13.4%	13.3%	11.5%	12.8%	12.8%	13.0%	13.5%
Director Nursing/Midwifery, Assistant	1.3%	1.5%	0.9%	2.0%	2.0%	1.7%	1.6%
Director of Nursing/Midwifery	1.4%	1.4%	1.4%	3.4%	3.6%	4.0%	3.8%
Nurse/ Midwife Manager	16.2%	16.1%	13.7%	18.3%	18.4%	18.7%	18.9%
Advanced Nurse/ Midwife Practitioner	0.2%	0.2%	0.2%	0.2%	0.2%	0.3%	0.3%
Clinical Nurse/ Midwife Specialist	0.3%	0.1%	0.4%	0.4%	0.7%	0.4%	0.4%
Nurse/ Midwife Specialist & AN/MP	0.4%	0.3%	0.6%	0.5%	0.9%	0.7%	0.7%
Staff Nurses [General/ Children's]	82.4%	82.5%	84.8%	80.1%	79.8%	79.7%	79.5%
Staff Nurse/ Staff Midwife	82.4%	82.5%	84.8%	80.1%	79.8%	79.7%	79.5%
Public Health Nurse	1.0%	1.0%	0.9%	0.8%	0.9%	0.9%	0.9%
Nursing/ Midwifery awaiting registration				0.2%			
Post-registration Nurse/ Midwife Student				0.2%			
Nursing/ Midwifery Student				0.3%			
Nursing & Midwifery	22.8%	22.5%	22.5%	22.0%	21.9%	23.1%	23.1%
Dietitians	4.4%	4.2%	4.0%	2.5%	2.6%	1.8%	1.9%
Occupational Therapists	18.6%	17.1%	21.9%	28.5%	27.7%	22.3%	20.2%
Physiotherapists	27.7%	25.5%	27.3%	25.6%	23.7%	27.6%	29.3%
Podiatrists & Chiropodists	15.2%	14.0%	12.9%	10.7%	12.3%	15.2%	13.9%
Speech & Language Therapists	7.8%	9.0%	7.7%	6.3%	2.0%	6.9%	7.2%
Therapy Professions	73.7%	69.7%	73.7%	73.7%	68.3%	73.8%	72.5%
Phlebotomists	1.9%	1.8%					
Radiographers	0.5%	0.5%	1.9%	1.9%	2.1%	1.8%	1.9%
Health Science/ Diagnostics	2.4%	2.3%	1.9%	1.9%	2.1%	1.8%	1.9%
Social Care	3.3%	3.1%	3.0%	2.9%	2.9%	2.4%	2.5%
Social Workers	16.0%	19.0%	15.8%	17.2%	20.4%	16.3%	16.6%
Pharmacy	4.5%	5.9%	5.6%	4.3%	6.2%	5.7%	6.5%
Health & Social Care Professionals	1.9%	1.9%	2.0%	2.1%	2.1%	2.4%	2.4%
Executive Management	0.9%	0.8%	0.7%	0.6%	1.2%	1.2%	1.2%
Senior Management (VIII & GM)	6.1%	8.8%	6.4%	7.4%	7.3%	8.5%	8.5%
Management (VIII & above)	7.0%	9.7%	7.1%	8.1%	8.6%	9.7%	9.7%
Administrative/ Supervisory (V to VII)	9.9%	8.4%	6.8%	10.8%	12.2%	12.1%	12.2%
Clerical (III & IV)	83.1%	81.9%	86.1%	81.2%	79.2%	78.2%	78.1%
Management & Administrative	4.1%	4.2%	5.2%	5.4%	5.4%	5.8%	5.8%
Support	93.1%	93.4%	93.9%	94.4%	94.8%	94.2%	94.1%
Maintenance/ Technical	6.9%	6.6%	6.1%	5.6%	5.2%	5.8%	5.9%
General Support	4.5%	4.1%	3.8%	3.6%	3.6%	4.1%	4.1%
HCA, Nurse's Aide, etc.	40.1%	40.2%	41.0%	40.6%	41.7%	42.8%	43.1%
HCA (Student Nurse/Midwife COVID-19)					0.1%		
Health & Social Care Assistants				0.0%	0.1%	0.1%	0.1%
Health Care Assistants	40.1%	40.2%	41.0%	40.6%	41.9%	42.8%	43.2%
Care, other	1.5%	1.6%	1.6%	1.6%	1.8%	1.9%	1.9%
Home Help	58.4%	58.2%	57.5%	57.8%	56.3%	55.3%	54.9%
Patient & Client Care	65.8%	66.4%	65.6%	66.0%	65.7%	63.7%	63.7%
Total	100 %	100 %	100 %	100 %	100 %	100 %	100 %

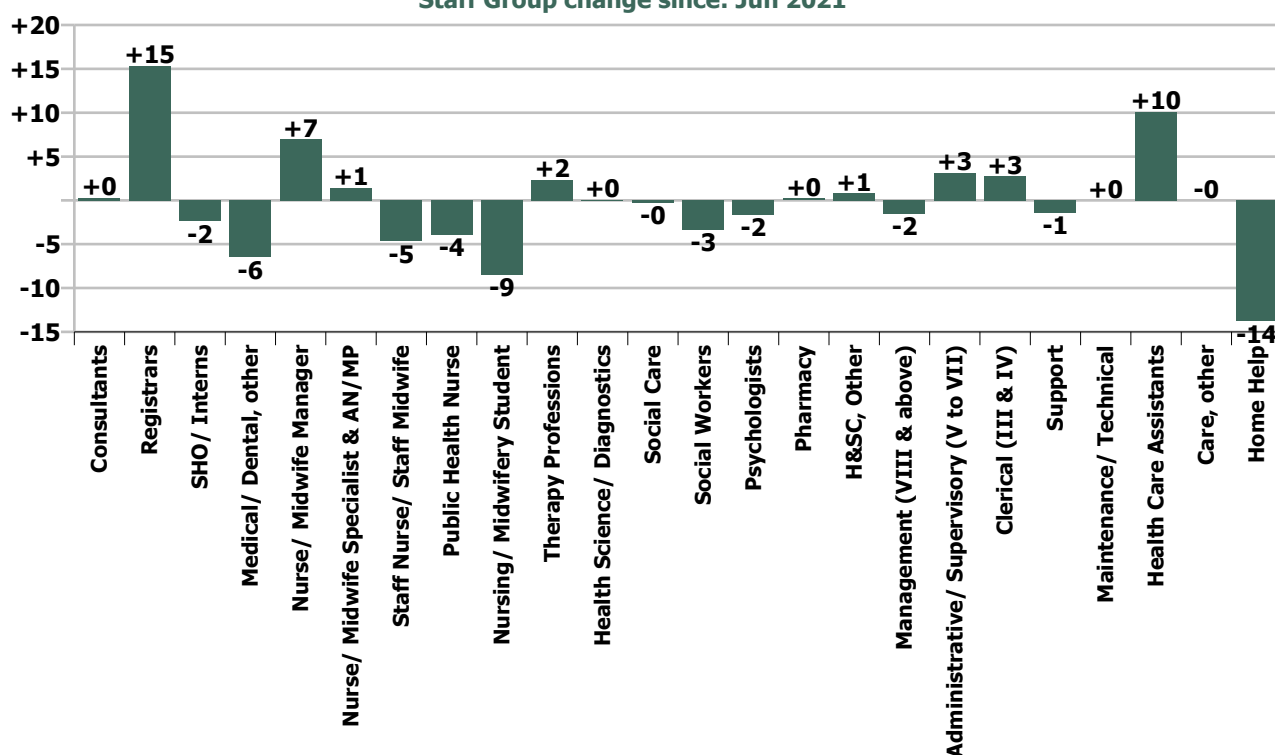
Summary Staff Movement: July 2021

Month-on-month Summary																											
WTE change since Jun 21	% change since Jun 21	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Public Health Nurse	Nursing/ Midwifery Student	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Care	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrativ e/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrativ e	General Support	Patient & Client Care
Overall	-0.1%	-5	+0.3	+15.3	-2.4	-6.5	+6.7	+7.0	+1.4	-4.7	-3.9	-8.5	-8.7	+2.3	+0.1	-0.3	-3.4	-1.7	+0.2	+0.8	-1.9	-1.5	+3.1	+2.8	+4.4	-1.4	-3.7
Community Health & Wellbeing	-0.1%	-0						0.0	0.0				0.0	0.0							0.0	0.0	0.0	-0.1	-0.1		+0.1
Mental Health	-0.0%	-1	+0.3	+5.7	-2.3	0.0	+3.7	+5.5	+1.2	-5.8		0.0	+1.0	-2.0		+0.5	-1.0	-1.0	-0.1	-0.9	-4.4	+0.0	-0.8	+1.1	+0.3	+1.4	-2.4
Primary Care	+1.1%	+19	+0.0	+10.7	-0.1	-6.3	+4.3	-0.4	+0.2	+4.9	-3.9	-8.5	-7.7	+7.5	+0.1	+1.0	-0.3	-0.4	-0.1	+2.7	+10.6	-0.8	+2.9	+2.5	+4.7	-0.1	+6.8
Disabilities	-0.2%	-4	0.0			0.0	0.0	+0.2	+0.0	-4.2		0.0	-4.0	+0.3		-1.8	-1.7	-0.3		-1.0	-4.6	-0.8	+1.1	-0.1	+0.3	+0.3	+3.9
Older People	-0.6%	-19	0.0	-1.1	0.0	-0.2	-1.2	+1.7	0.0	+0.4	0.0			-3.4	0.0	0.0	-0.4		+0.4		-3.5	0.0	+0.0	-0.7	-0.7	-3.0	-12.1
Social Care	-0.4%	-23	0.0	-1.1	0.0	-0.2	-1.3	+1.8	+0.0	-3.8	+0.0	0.0	-2.0	-3.2	0.0	-1.8	-2.1	-0.3	+0.4	-1.0	-8.1	-0.8	+1.1	-0.8	-0.5	-2.7	-8.2
Change	-4.6	-0.1%	+0.5%	+15.5%	-4.8%	-5.2%	+2.0%	+1.5%	+1.5%	-0.3%	-1.8%	-15.5%	-0.4%	+0.5%	+0.5%	-0.1%	-2.6%	-1.1%	+2.2%	+0.9%	-0.2%	-2.1%	+1.8%	+0.4%	+0.5%	-0.4%	-0.1%

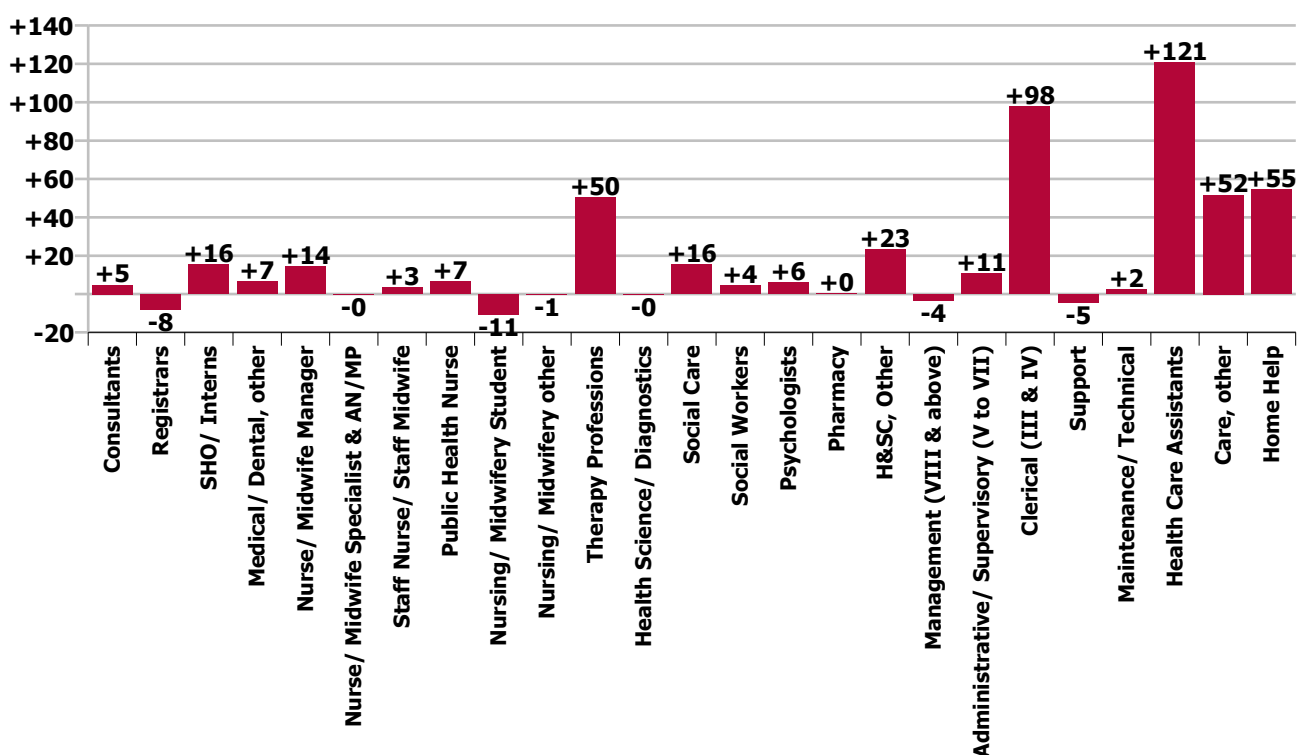
Year-on-year Summary																												
WTE change since Jul 20	% change since Jul 20	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Public Health Nurse	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Care	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrativ e/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Patient & Client Care
Overall	+5.5%	+460	+4.8	-8.2	+15.5	+6.6	+18.7	+14.3	-0.1	+3.4	+6.6	-10.9	-0.5	+12.7	+50.2	-0.4	+15.5	+4.3	+6.2	+0.1	+23.2	+99.2	-3.6	+10.7	+97.7	+104.9	-2.3	+227.1
Community Health & Wellbeing	-0.1%	-0						+1.0	+1.0					+2.0	+0.8							+0.8	0.0	+1.3	+2.4	+3.6		-2.4
Mental Health	-0.0%	-1	+3.7	+1.6	+13.1	+0.1	+18.5	+6.3	+1.1	-16.7		+1.0		-8.3	-3.4		-0.1	+2.6	+5.5	-1.4	-3.0	+0.3	+1.0	-3.3	+1.3	-1.0	-0.3	-13.4
Primary Care	+1.1%	+19	+0.0	-8.8	+1.4	+7.1	-0.3	+11.2	-0.8	+13.5	+6.0	+3.5		+33.4	+37.0	-0.4	+1.0	-0.5	-0.8	+0.8	+28.6	+65.7	-7.0	+9.4	+89.7	+92.0	+0.3	+124.0
Disabilities	+4.8%	+120.2	+1.0			0.0	+1.0	-5.2	-1.0	+1.1		-15.4	-0.5	-21.0	+13.2	+1.1	+14.6	-0.4	+1.5		-2.4	+26.6	-0.6	+1.5	+3.1	+4.0	+5.1	+104.5
Older People	+0.9%	+24.9	0.0	-1.0	+1.0	-0.6	-0.6	+1.0	-0.4	+5.4	+0.6			+6.6	+2.5	0.0	0.0	+2.6		+0.8		+5.8	+3.1	+1.9	+1.2	+6.1	-7.4	+14.4
Social Care	-0.4%	-23	+1.0	-1.0	+1.0	-0.6	+0.4	-4.2	-1.4	+6.5	+0.6	-15.4	-0.5	-14.4	+15.7	0.0	+14.7	+2.2	+1.5	+0.8	-2.4	+32.4	+2.5	+3.4	+4.3	+10.2	-2.3	+118.9
Change	+460.3	+5.5%	+8.2%	-6.7%	+48.1%	+5.9%	+5.8%	+3.1%	-0.1%	+0.2%	+3.1%	-19.0%	-100.0%	+0.6%	+10.9%	-3.3%	+6.4%	+3.4%	+4.4%	+1.5%	+35.3%	+9.4%	-4.8%	+6.3%	+18.8%	+13.7%	-0.6%	+6.5%



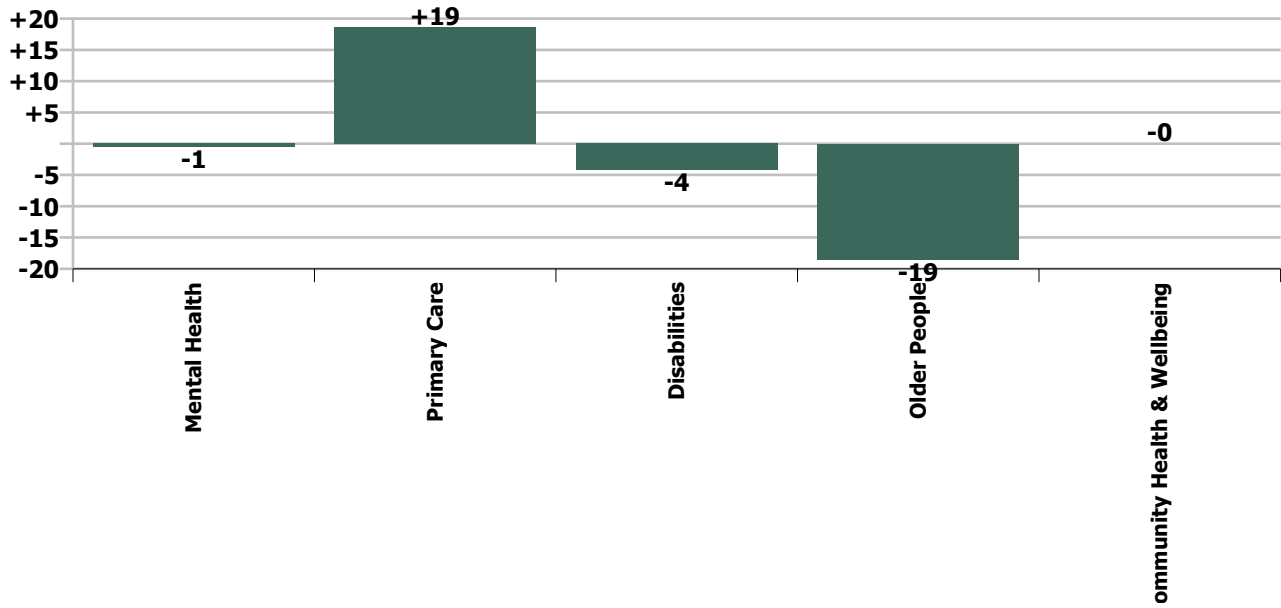
Staff Group change since: Jun 2021



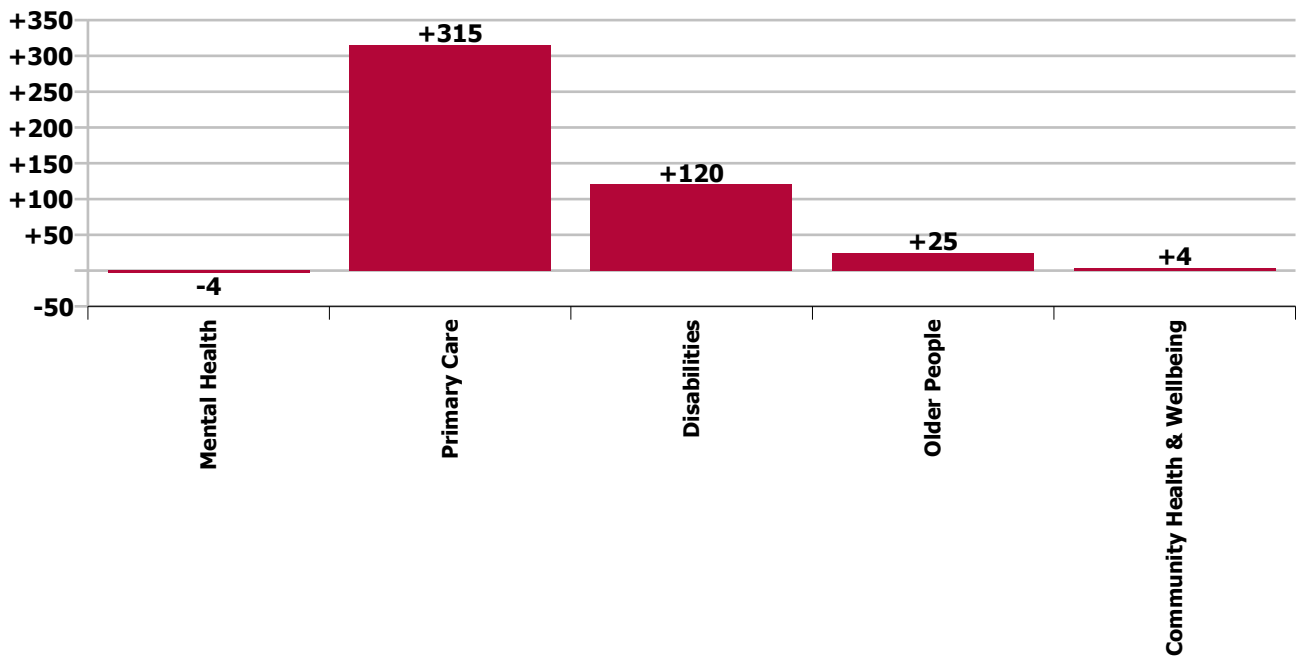
Staff Group change since: Jul 2020



Care Group change since: Jun 2021



Care Group change since: Jul 2020



Longitudinal Employment Levels by Grade Group - Dec 2016 to Jul 2021

Jul 2021 (Dec 2016 figure: 7,639)	WTE Jul 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Jun 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Jun 21
Overall	8,801	+1,162	+819	+663	+612	+200	-5	+15.2%	+10.3%	+8.2%	+7.5%	+2.3%	-0.1%
Consultant Dentistry	2												
Consultant Medicine	1	-1	+0	+0	+0	+0	+0	-56.9%	+12.0%	+12.0%	+0.9%	+1.8%	+0.9%
Consultant Paediatrics	1	+1						+233.3%					
Consultant Psychiatry	59	+14	+12	+9	+8	+2	+0	+30.1%	+24.7%	+19.2%	+15.5%	+4.2%	+0.5%
Consultants	63	+13	+12	+10	+8	+2	+0	+25.6%	+23.0%	+18.0%	+14.3%	+4.0%	+0.5%
Registrar	91	+27	+21	+13	+7	+11	+15	+42.4%	+29.3%	+16.4%	+7.9%	+13.7%	+19.8%
Senior Registrar	14	+5	+4	+3	+2	+0	+0	+54.3%	+32.7%	+29.2%	+20.9%	+1.9%	+2.6%
Specialist Registrar	9	+6	+5	+5	+2	+0	-0	+188.3%	+116.3%	+116.3%	+23.6%	+3.8%	-0.9%
Registrars	114	+38	+29	+21	+11	+12	+15	+49.6%	+33.8%	+22.1%	+10.4%	+11.3%	+15.5%
Interns	3					+1	+1					+50.0%	+50.0%
Senior House Officer	45	+7	+6	+4	+10	-4	-3	+18.5%	+16.3%	+8.9%	+27.6%	-8.6%	-7.0%
SHO/ Interns	48	+7	+6	+4	+10	-3	-2	+17.1%	+15.2%	+8.3%	+25.4%	-6.3%	-4.8%
Dentists	61	-1	-1	-4	-1	+1	-3	-1.5%	-2.0%	-6.3%	-2.3%	+2.4%	-4.3%
Other Medical	57	+5	-2	+2	+8	+0	-4	+10.2%	-3.8%	+3.1%	+16.4%	+0.3%	-6.2%
Medical/ Dental, other	118	+4	-4	-2	+7	+2	-6	+3.8%	-2.9%	-2.0%	+6.0%	+1.3%	-5.2%
Medical & Dental	343	+62	+43	+32	+35	+12	+7	+22.1%	+14.5%	+10.1%	+11.4%	+3.7%	+2.0%
Clinical Nurse/ Midwife Manager	370	+54	+52	+48	+33	+5	+10	+17.1%	+16.4%	+15.1%	+9.9%	+1.4%	+2.7%
Director Nursing/Midwifery, Assistant	67	+12	+18	+18	+6	+3	-3	+22.0%	+36.5%	+38.3%	+10.8%	+4.1%	-4.0%
Director of Nursing/Midwifery	43	+24	+25	+25	+8	+6	-0	+130.0%	+144.5%	+145.4%	+21.9%	+15.0%	-0.0%
Nurse/ Midwife Manager	480	+90	+96	+92	+48	+13	+7	+23.2%	+24.8%	+23.8%	+11.0%	+2.9%	+1.5%
Advanced Nurse/ Midwife Practitioner	8	+5	+5	+4	+2	+1	+1	+174.7%	+174.7%	+74.6%	+23.0%	+21.2%	+7.4%
Clinical Nurse/ Midwife Specialist	88	+30	+22	+20	+13	-4	+1	+52.6%	+32.9%	+30.0%	+18.0%	-4.3%	+1.0%
Nurse/ Midwife Specialist & AN/MP	96	+35	+27	+24	+15	-3	+1	+58.7%	+39.0%	+32.9%	+18.4%	-2.6%	+1.5%
Staff Midwives	9	+6	+4	+2	+1	+3	+3	+215.1%	+66.5%	+35.0%	+7.9%	+59.3%	+42.9%
Staff Nurse [Intellectual Disability]	165	+97	+94	+78	+78	+6	-2	+141.0%	+132.1%	+90.0%	+90.1%	+4.0%	-1.0%
Staff Nurse [Psychiatric]	470	-83	-79	-55	+1	-17	-4	-15.0%	-14.4%	-10.5%	+0.2%	-3.5%	-0.9%
Staff Nurses [General/ Children's]	843	-99	-136	-89	-38	-4	-1	-10.5%	-13.9%	-9.5%	-4.4%	-0.5%	-0.2%
Staff Nurse/ Staff Midwife	1,487	-79	-118	-63	+41	-12	-5	-5.1%	-7.4%	-4.1%	+2.9%	-0.8%	-0.3%
Public Health Nurse	217	+1		-1	+1	-11	-4	+0.5%		-0.5%	+0.4%	-4.7%	-1.8%
Nursing/ Midwifery awaiting registration	3	+3	+3	+3	-29			-100.0%	-100.0%	-100.0%	-90.5%		
Pre-registration Nurse/ Midwife Intern	37	+29	+29	+29	+28	+37		+335.3%	+362.5%	+335.3%	+311.1%	-100.0%	
Pre-registration Nurse Intern (COVID-19)	1	+1	+1	+1	+1	-10		-100.0%	-100.0%	-100.0%	-100.0%	-90.5%	
Post-registration Nurse/ Midwife Student	6	-3	-12	-9	-14	-9	-9	-31.3%	-67.6%	-60.7%	-71.4%	-63.2%	-60.7%
Nursing/ Midwifery Student	47	+30	+22	+24	-13	+18	-9	+181.8%	+86.0%	+106.7%	-22.2%	+63.2%	-15.5%

Jul 2021 (Dec 2016 figure: 7,639)	WTE Jul 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Jun 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Jun 21
Overall	8,801	+1,162	+819	+663	+612	+200	-5	+15.2%	+10.3%	+8.2%	+7.5%	+2.3%	-0.1%
Nursing/ Midwifery other		-1	-1	-1	-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Nursing & Midwifery	2,326	+77	+25	+75	+91	+7	-9	+3.4%	+1.1%	+3.3%	+4.1%	+0.3%	-0.4%
Dietitians	39	+21	+15	+11	+12	+1	+1	+113.0%	+64.2%	+37.6%	+41.9%	+2.4%	+2.1%
Occupational Therapists	188	+37	+25	+25	+19	+11	-0	+24.8%	+15.0%	+15.4%	+11.1%	+6.4%	-0.0%
Orthoptists	3	+3	+2	+2	-1	+1	+1	+1733.3%	+439.2%	+450.0%	-16.2%	+37.5%	+37.5%
Physiotherapists	124	+20	+15	+16	+17	+21	+0	+19.5%	+13.5%	+14.6%	+15.8%	+19.9%	+0.1%
Podiatrists & Chiropodists	11	+3	+3	+3	+4	+3	-0	+31.4%	+36.1%	+41.5%	+63.3%	+41.5%	-3.7%
Speech & Language Therapists	147	+17	+8	+13	+13	+11	+1	+12.8%	+5.5%	+9.7%	+9.4%	+8.0%	+0.8%
Therapy Professions	512	+100	+67	+70	+63	+48	+2	+24.4%	+15.1%	+15.9%	+14.2%	+10.2%	+0.5%
Audiology	7	+2	+1	-0	+0	-1	-0	+38.8%	+15.7%	-0.9%	+2.5%	-13.3%	-0.9%
Phlebotomists		-1	-1					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Physicists	2	-0	-0	-0	-0	-0	+0	-17.0%	-6.7%	-17.0%	-17.0%	-17.0%	+7.8%
Radiographers	3	+1	+1	+0	+0			+43.7%	+43.7%	+6.5%	+4.8%		
Health Science/ Diagnostics	12	+2	+1	-0	-0	-1	+0	+15.5%	+7.4%	-1.7%	-0.2%	-10.5%	+0.5%
Social Care	258	+42	+34	+27	+18	+6	-0	+19.3%	+15.1%	+11.6%	+7.5%	+2.2%	-0.1%
Social Workers	128	+18	+10	+7	+14	-4	-3	+15.9%	+8.9%	+5.7%	+11.8%	-2.8%	-2.6%
Psychologists	147	+38	+31	+14	+9	-5	-2	+35.2%	+26.9%	+10.2%	+6.5%	-3.2%	-1.1%
Pharmacy	10	+2	+0	-0	+2	-0	+0	+27.5%	+2.9%	-2.5%	+27.1%	-4.0%	+2.2%
Counsellor Therapists	39	-4	-5	-2	-2	-0	-1	-10.4%	-10.7%	-5.1%	-5.1%	-0.5%	-2.4%
Dental Hygienists	10	+2	+2	+2	+1	-1	-1	+34.6%	+31.6%	+33.4%	+15.6%	-13.0%	-9.5%
Other Health & Social Care	11	+1	+1	+2	+1	-2	-1	+14.6%	+12.8%	+15.5%	+5.6%	-13.3%	-8.0%
Play Therapists/ Specialists	1	-1						-61.3%					
Vaccinators	29	+29	+29	+29	+29	+29	+4	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	+14.9%
H&SC, Other	89	+27	+28	+31	+29	+25	+1	+44.2%	+45.5%	+52.7%	+47.6%	+40.1%	+0.9%
Health & Social Care Professionals	1,156	+229	+172	+147	+135	+68	-2	+24.7%	+17.4%	+14.6%	+13.2%	+6.3%	-0.2%
Executive Management	15	+3	+1	+1	-0	-1	+0	+24.5%	+6.7%	+6.7%	-0.4%	-5.0%	+0.1%
Senior Management (VIII & GM)	56	+12	+5	+9	-1	-3	-2	+25.8%	+10.3%	+18.1%	-2.4%	-5.0%	-2.7%
Management (VIII & above)	71	+14	+6	+10	-1	-4	-2	+25.5%	+9.5%	+15.5%	-2.0%	-5.0%	-2.1%
Administrative/ Supervisory (V to VII)	181	+61	+54	+44	+20	+3	+3	+51.5%	+42.8%	+31.9%	+12.3%	+1.9%	+1.8%
Clerical (III & IV)	618	+187	+150	+102	+113	+72	+3	+43.3%	+32.0%	+19.9%	+22.5%	+13.2%	+0.4%
Management & Administrative	870	+263	+210	+156	+132	+72	+4	+43.2%	+31.9%	+21.8%	+17.8%	+9.0%	+0.5%
Catering	55	-1	+0	-3	-5	+0	+0	-1.4%	+0.6%	-5.5%	-8.0%	+0.5%	+0.0%
Household Services	210	-42	-24	+0	+20	-1	-1	-16.6%	-10.2%	+0.0%	+10.6%	-0.3%	-0.5%
Other Support	79	+15	+15	+5	+5	+5	-0	+24.0%	+22.5%	+7.3%	+6.7%	+6.3%	-0.5%
Portering	12	-1	+1	+1	-1			-5.6%	+12.0%	+11.8%	-7.7%		

Jul 2021 (Dec 2016 figure: 7,639)	WTE Jul 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Jun 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Jun 21
Overall	8,801	+1,162	+819	+663	+612	+200	-5	+15.2%	+10.3%	+8.2%	+7.5%	+2.3%	-0.1%
Support	356	-28	-8	+3	+19	+4	-1	-7.3%	-2.1%	+1.0%	+5.7%	+1.2%	-0.4%
Maintenance	22	-9	-8	-1	+1	+1	+0	-29.4%	-27.4%	-2.3%	+4.2%	+3.5%	+0.0%
Technical Services	2	+1	+1	+1	+1			+100.0%	+100.0%	+100.0%	+100.0%		
Maintenance/ Technical	24	-8	-7	+0	+2	+1	+0	-25.4%	-23.4%	+2.0%	+8.5%	+3.2%	+0.0%
General Support	380	-36	-15	+4	+21	+5	-1	-8.7%	-3.8%	+1.0%	+5.9%	+1.3%	-0.4%
HCA, Nurse's Aide, etc.	2,094	+416	+303	+171	+148	+67	+10	+24.8%	+16.9%	+8.9%	+7.6%	+3.3%	+0.5%
HCA (Student Nurse/Midwife COVID-19)						-2		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Health & Social Care Assistants	14	+12	+13	+0	+6	+2	+1	+600.0%	+1300.0%	+1.3%	+74.1%	+16.8%	+6.1%
Swabber (COVID-19)	91	+91	+91	+91	+91	+11	-0	-100.0%	-100.0%	-100.0%	-100.0%	+13.6%	-0.3%
Health Care Assistants	2,199	+519	+407	+262	+245	+78	+10	+30.9%	+22.7%	+13.5%	+12.5%	+3.7%	+0.5%
Care, other	507	+111	+88	+76	+57	+13	-0	+28.1%	+21.1%	+17.6%	+12.7%	+2.6%	-0.0%
Home Help	1,021	-62	-112	-88	-103	-55	-14	-5.8%	-9.9%	-8.0%	-9.2%	-5.1%	-1.3%
Patient & Client Care	3,727	+568	+383	+250	+199	+36	-4	+18.0%	+11.5%	+7.2%	+5.6%	+1.0%	-0.1%

Source: Health Service Personnel Census

Longitudinal Employment Levels by Care Group - Dec 2016 to Jul 2021

Community Health & Wellbeing

Jul 2021 (figure:)	WTE Jul 2021	WTE change since	WTE change since	WTE change since	WTE change since	WTE change since Dec 20	WTE change since Jun 21	% change since	% change since	% change since	% change since	% change since Dec 20	% change since Jun 21
Overall	33	+33	+33	+33	+33	-2	-0	-100.0%	-100.0%	-100.0%	-100.0%	-5.1%	-0.1%
Nursing & Midwifery	2	+2	+2	+2	+2	+1		-1.0%	-1.0%	-1.0%	-1.0%	+1.0%	+0.0%
Nurse/ Midwife Manager	1	+1	+1	+1	+1			-1.0%	-1.0%	-1.0%	-1.0%	+0.0%	+0.0%
Nurse/ Midwife Specialist & AN/MP	1	+1	+1	+1	+1	+1		-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	+0.0%
Health & Social Care Professionals	4	+4	+4	+4	+4	+0		-1.0%	-1.0%	-1.0%	-1.0%	+0.0%	+0.0%
Therapy Professions	4	+4	+4	+4	+4	+0		-1.0%	-1.0%	-1.0%	-1.0%	+0.0%	+0.0%
Management & Administrative	13	+13	+13	+13	+13	+0	-0	-1.0%	-1.0%	-1.0%	-1.0%	+0.0%	-0.0%
Management (VIII & above)	1	+1	+1	+1	+1			-1.0%	-1.0%	-1.0%	-1.0%	+0.0%	+0.0%
Administrative/ Supervisory (V to VII)	5	+5	+5	+5	+5	+0		-1.0%	-1.0%	-1.0%	-1.0%	+0.1%	+0.0%
Clerical (III & IV)	7	+7	+7	+7	+7	-0	-0	-1.0%	-1.0%	-1.0%	-1.0%	-0.0%	-0.0%
Patient & Client Care	13	+13	+13	+13	+13	-3	+0	-1.0%	-1.0%	-1.0%	-1.0%	-0.2%	+0.0%
Care, other	13	+13	+13	+13	+13	-3	+0	-1.0%	-1.0%	-1.0%	-1.0%	-0.2%	+0.0%

Source: Health Service Personnel Census

Mental Health

Jul 2021 (Dec 2016 figure: 1,407)	WTE Jul 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Jun 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Jun 21
Overall	1,567	+160	+90	+84	+82	+3	-1	+11.4%	+6.1%	+5.6%	+5.5%	+0.2%	-0.0%
Medical & Dental	147	+33	+26	+18	+19	+6	+4	+0.3%	+0.2%	+0.1%	+0.1%	+0.0%	+0.0%
Consultants	57	+13	+11	+8	+7	+2	+0	+0.3%	+0.3%	+0.2%	+0.1%	+0.0%	+0.0%
Registrars	48	+15	+12	+6	+2	+6	+6	+0.4%	+0.3%	+0.1%	+0.0%	+0.1%	+0.1%
SHO/ Interns	41	+7	+6	+5	+10	-2	-2	+0.2%	+0.2%	+0.1%	+0.3%	-0.1%	-0.1%
Medical/ Dental, other	2	-2	-3	-1	+0	+0	+0	-0.5%	-0.6%	-0.4%	+0.0%	+0.0%	+0.0%
Nursing & Midwifery	790	+13	+1	+24	+25	+4	+1	+0.0%	+0.0%	+0.0%	+0.0%	+0.0%	+0.0%
Nurse/ Midwife Manager	194	+37	+42	+38	+24	+1	+6	+0.2%	+0.3%	+0.2%	+0.1%	+0.0%	+0.0%
Nurse/ Midwife Specialist & AN/MP	71	+33	+25	+24	+11	+0	+1	+0.9%	+0.5%	+0.5%	+0.2%	+0.0%	+0.0%
Staff Nurse/ Staff Midwife	496	-86	-95	-66	-6	-23	-6	-0.1%	-0.2%	-0.1%	-0.0%	-0.0%	-0.0%
Nursing/ Midwifery Student	29	+29	+29	+29	-5	+25		+57.0%	-1.0%	+57.0%	-0.1%	+6.3%	+0.0%
Health & Social Care Professionals	251	+55	+43	+24	+24	-8	-4	+0.3%	+0.2%	+0.1%	+0.1%	-0.0%	-0.0%
Therapy Professions	75	+15	+12	+4	+1	-2	-2	+0.3%	+0.2%	+0.1%	+0.0%	-0.0%	-0.0%
Social Care	7	-1	-0	+1	+3	-1	+0	-0.2%	-0.0%	+0.2%	+0.7%	-0.1%	+0.1%
Social Workers	64	+10	+5	+4	+11	-1	-1	+0.2%	+0.1%	+0.1%	+0.2%	-0.0%	-0.0%
Psychologists	92	+34	+28	+16	+9	-2	-1	+0.6%	+0.4%	+0.2%	+0.1%	-0.0%	-0.0%
Pharmacy	2	-1	-1	-2	-1	-1	-0	-0.3%	-0.4%	-0.5%	-0.2%	-0.4%	-0.1%
H&SC, Other	11	-1	-1	+1	+1	-1	-1	-0.1%	-0.1%	+0.1%	+0.1%	-0.1%	-0.1%
Management & Administrative	115	+22	+12	+13	+4	-4	+0	+0.2%	+0.1%	+0.1%	+0.0%	-0.0%	+0.0%
Management (VIII & above)	2	+2	+2	+2	+1	-1	+0	-1.0%	-1.0%	-1.0%	+1.0%	-0.3%	+0.0%
Administrative/ Supervisory (V to VII)	20	+2	+1	+3	-2	-2	-1	+0.1%	+0.1%	+0.1%	-0.1%	-0.1%	-0.0%
Clerical (III & IV)	93	+17	+8	+8	+6	-1	+1	+0.2%	+0.1%	+0.1%	+0.1%	-0.0%	+0.0%
General Support	90	-13	-14	-5	+4	+3	+1	-0.1%	-0.1%	-0.1%	+0.0%	+0.0%	+0.0%
Support	85	-11	-12	-4	+5	+3	+1	-0.1%	-0.1%	-0.0%	+0.1%	+0.0%	+0.0%
Maintenance/ Technical	5	-2	-2	-1	-1			-0.3%	-0.3%	-0.2%	-0.2%	+0.0%	+0.0%
Patient & Client Care	174	+51	+22	+10	+6	+2	-2	+0.4%	+0.1%	+0.1%	+0.0%	+0.0%	-0.0%
Health Care Assistants	168	+48	+22	+11	+7	+2	-2	+0.4%	+0.2%	+0.1%	+0.0%	+0.0%	-0.0%
Care, other	7	+2	-0	-1	-1	+0	+0	+0.6%	-0.1%	-0.2%	-0.1%	+0.0%	+0.0%

Source: Health Service Personnel Census

Primary Care

Jul 2021 (Dec 2016 figure: 1,188)	WTE Jul 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Jun 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Jun 21
Overall	1,694	+506	+386	+349	+348	+176	+19	+42.6%	+29.6%	+26.0%	+25.8%	+11.6%	+1.1%
Medical & Dental	166	+27	+16	+12	+15	+8	+4	+0.2%	+0.1%	+0.1%	+0.1%	+0.0%	+0.0%
Consultants	3	+1	+0	+0	+0	+0	+0	+0.3%	+0.0%	+0.0%	+0.0%	+0.0%	+0.0%
Registrars	64	+22	+17	+15	+10	+6	+11	+0.5%	+0.3%	+0.3%	+0.2%	+0.1%	+0.2%
SHO/ Interns	6	-1	-0	-1	+0	-1	-0	-0.1%	-0.0%	-0.1%	+0.0%	-0.1%	-0.0%
Medical/ Dental, other	93	+5	-1	-2	+5	+2	-6	+0.1%	-0.0%	-0.0%	+0.1%	+0.0%	-0.1%
Nursing & Midwifery	449	+93	+55	+53	+41	+6	-8	+0.3%	+0.1%	+0.1%	+0.1%	+0.0%	-0.0%
Nurse/ Midwife Manager	74	+30	+30	+24	+18	+14	-0	+0.7%	+0.7%	+0.5%	+0.3%	+0.2%	-0.0%
Nurse/ Midwife Specialist & AN/MP	6	+3	+2	-0	+2	-1	+0	+1.0%	+0.6%	-0.0%	+0.4%	-0.2%	+0.0%
Staff Nurse/ Staff Midwife	152	+61	+33	+38	+33	+13	+5	+0.7%	+0.3%	+0.3%	+0.3%	+0.1%	+0.0%
Public Health Nurse	211	+2	+1	-1	+0	-11	-4	+0.0%	+0.0%	-0.0%	+0.0%	-0.0%	-0.0%
Nursing/ Midwifery Student	6	-3	-12	-9	-12	-9	-9	-0.3%	-0.7%	-0.6%	-0.7%	-0.6%	-0.6%
Health & Social Care Professionals	403	+111	+78	+74	+74	+54	+11	+0.4%	+0.2%	+0.2%	+0.2%	+0.2%	+0.0%
Therapy Professions	266	+65	+34	+43	+44	+29	+7	+0.3%	+0.1%	+0.2%	+0.2%	+0.1%	+0.0%
Health Science/ Diagnostics	11	+2	+1	-0	-0	-1	+0	+0.2%	+0.1%	-0.0%	-0.0%	-0.1%	+0.0%
Social Care	6	+0	+0	-2	-2	+1	+1	+0.0%	+0.0%	-0.2%	-0.2%	+0.2%	+0.2%
Social Workers	27	+5	+5	+2	+3	-1	-0	+0.2%	+0.2%	+0.1%	+0.1%	-0.0%	-0.0%
Psychologists	20	+7	+8	+1	-1	-2	-0	+0.6%	+0.6%	+0.1%	-0.0%	-0.1%	-0.0%
Pharmacy	4	+1	+0	+1	+1	-0	-0	+0.4%	+0.1%	+0.2%	+0.3%	-0.0%	-0.0%
H&SC, Other	69	+30	+29	+29	+28	+28	+3	+0.8%	+0.7%	+0.7%	+0.7%	+0.7%	+0.0%
Management & Administrative	404	+136	+106	+97	+94	+73	+5	+0.5%	+0.4%	+0.3%	+0.3%	+0.2%	+0.0%
Management (VIII & above)	29	-0	-5	-3	-8	-6	-1	-0.0%	-0.1%	-0.1%	-0.2%	-0.2%	-0.0%
Administrative/ Supervisory (V to VII)	79	+28	+21	+19	+11	+7	+3	+0.5%	+0.4%	+0.3%	+0.2%	+0.1%	+0.0%
Clerical (III & IV)	295	+108	+90	+81	+90	+71	+3	+0.6%	+0.4%	+0.4%	+0.4%	+0.3%	+0.0%
General Support	17	-1	-2	-0	+1	-1	-0	-0.0%	-0.1%	-0.0%	+0.1%	-0.1%	-0.0%
Support	17	-1	-2	-0	+1	-1	-0	-0.0%	-0.1%	-0.0%	+0.1%	-0.1%	-0.0%
Patient & Client Care	254	+140	+134	+115	+122	+37	+7	+1.2%	+1.1%	+0.8%	+0.9%	+0.2%	+0.0%
Health Care Assistants	130	+127	+124	+106	+113	+27	+6	+41.9%	+20.0%	+4.5%	+6.5%	+0.3%	+0.0%
Care, other	115	+16	+13	+10	+11	+10	+1	+0.2%	+0.1%	+0.1%	+0.1%	+0.1%	+0.0%
Home Help	9	-3	-3	-2	-1	-0	-0	-0.2%	-0.2%	-0.2%	-0.1%	-0.0%	-0.0%

Source: Health Service Personnel Census

Disabilities

Jul 2021 (Dec 2016 figure: 2,256)	WTE Jul 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Jun 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Jun 21
Overall	2,616	+360	+316	+221	+177	+60	-4	+16.0%	+13.8%	+9.2%	+7.3%	+2.3%	-0.2%
Medical & Dental	3	-0	+1	+1	+1			-0.1%	+0.5%	+0.5%	+0.5%	+0.0%	+0.0%
Consultants	3	-0	+1	+1	+1			-0.1%	+0.7%	+0.7%	+0.7%	+0.0%	+0.0%
Medical/ Dental, other	0							+0.0%	+0.0%	+0.0%	+0.0%	+0.0%	+0.0%
Nursing & Midwifery	416	-63	-50	-17	-3	-11	-4	-0.1%	-0.1%	-0.0%	-0.0%	-0.0%	-0.0%
Nurse/ Midwife Manager	84	-1	+0	-8	-5	-6	+0	-0.0%	+0.0%	-0.1%	-0.1%	-0.1%	+0.0%
Nurse/ Midwife Specialist & AN/MP	13	-3	-4	-2		-1	+0	-0.2%	-0.2%	-0.1%	+0.0%	-0.1%	+0.0%
Staff Nurse/ Staff Midwife	306	-62	-50	-11	-3	-6	-4	-0.2%	-0.1%	-0.0%	-0.0%	-0.0%	-0.0%
Nursing/ Midwifery Student	12	+4	+4	+4	+5	+2		+0.5%	+0.5%	+0.5%	+0.7%	+0.3%	+0.0%
Nursing/ Midwifery other		-1	-1	-1	-1			-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Health & Social Care Professionals	428	+43	+33	+35	+24	+13	-5	+0.1%	+0.1%	+0.1%	+0.1%	+0.0%	-0.0%
Therapy Professions	116	+4	+5	+12	+8	+12	+0	+0.0%	+0.0%	+0.1%	+0.1%	+0.1%	+0.0%
Social Care	244	+43	+34	+27	+17	+5	-2	+0.2%	+0.2%	+0.1%	+0.1%	+0.0%	-0.0%
Social Workers	26	-0	-0	-2	-1	-1	-2	-0.0%	-0.0%	-0.1%	-0.0%	-0.0%	-0.1%
Psychologists	35	-3	-5	-3	+0	-1	-0	-0.1%	-0.1%	-0.1%	+0.0%	-0.0%	-0.0%
H&SC, Other	8	-2	-1	+1	-0	-2	-1	-0.2%	-0.1%	+0.1%	-0.0%	-0.2%	-0.1%
Management & Administrative	171	+38	+33	+18	+11	+1	+0	+0.3%	+0.2%	+0.1%	+0.1%	+0.0%	+0.0%
Management (VIII & above)	23	+4	+4	+5	+1	+1	-1	+0.2%	+0.2%	+0.2%	+0.0%	+0.0%	-0.0%
Administrative/ Supervisory (V to VII)	56	+17	+16	+7	+2	-2	+1	+0.4%	+0.4%	+0.1%	+0.0%	-0.0%	+0.0%
Clerical (III & IV)	92	+18	+14	+7	+8	+3	-0	+0.2%	+0.2%	+0.1%	+0.1%	+0.0%	-0.0%
General Support	155	-15	+1	+2	+4	+5	+0	-0.1%	+0.0%	+0.0%	+0.0%	+0.0%	+0.0%
Support	143	-10	+6	+1	+2	+5	+0	-0.1%	+0.0%	+0.0%	+0.0%	+0.0%	+0.0%
Maintenance/ Technical	12	-5	-5	+1	+2			-0.3%	-0.3%	+0.1%	+0.2%	+0.0%	+0.0%
Patient & Client Care	1,443	+357	+297	+181	+141	+52	+4	+0.3%	+0.3%	+0.1%	+0.1%	+0.0%	+0.0%
Health Care Assistants	1,106	+284	+240	+133	+112	+48	+6	+0.3%	+0.3%	+0.1%	+0.1%	+0.0%	+0.0%
Care, other	336	+72	+57	+48	+29	+4	-2	+0.3%	+0.2%	+0.2%	+0.1%	+0.0%	-0.0%

Source: Health Service Personnel Census

Older People

Jul 2021 (Dec 2016 figure: 2,789)	WTE Jul 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Jun 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Jun 21
Overall	2,892	+104	-7	-23	-27	-38	-19	+3.7%	-0.2%	-0.8%	-0.9%	-1.3%	-0.6%
Medical & Dental	27	+2	+0	+1	+1	-1	-1	+0.1%	+0.0%	+0.0%	+0.0%	-0.1%	-0.0%
Consultants	1	-1	-1					-0.5%	-0.5%	+0.0%	+0.0%	+0.0%	+0.0%
Registrars	2	+1			-1	-1	-1	+1.0%	+0.0%	+0.0%	-0.3%	-0.3%	-0.4%
SHO/ Interns	1	+1	+1					-1.0%	-1.0%	+0.0%	+0.0%	+0.0%	+0.0%
Medical/ Dental, other	23	+1	+0	+1	+2	-0	-0	+0.1%	+0.0%	+0.0%	+0.1%	-0.0%	-0.0%
Nursing & Midwifery	669	+33	+18	+13	+26	+8	+2	+0.1%	+0.0%	+0.0%	+0.0%	+0.0%	+0.0%
Nurse/ Midwife Manager	127	+24	+21	+37	+9	+5	+2	+0.2%	+0.2%	+0.4%	+0.1%	+0.0%	+0.0%
Nurse/ Midwife Specialist & AN/MP	5	+2	+3	+1	+1	-1		+0.7%	+1.6%	+0.3%	+0.4%	-0.2%	+0.0%
Staff Nurse/ Staff Midwife	532	+8	-6	-24	+17	+4	+0	+0.0%	-0.0%	-0.0%	+0.0%	+0.0%	+0.0%
Public Health Nurse	6	-1	-1	-0	+1	-0		-0.1%	-0.2%	-0.0%	+0.1%	-0.0%	+0.0%
Nursing/ Midwifery Student					-2			-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Health & Social Care Professionals	69	+16	+13	+11	+9	+8	-3	+0.3%	+0.2%	+0.2%	+0.1%	+0.1%	-0.0%
Therapy Professions	50	+11	+11	+7	+6	+9	-3	+0.3%	+0.3%	+0.2%	+0.1%	+0.2%	-0.1%
Health Science/ Diagnostics	1			+0	+0			+0.0%	+0.0%	+0.2%	+0.1%	+0.0%	+0.0%
Social Care	2							+0.0%	+0.0%	+0.0%	+0.0%	+0.0%	+0.0%
Social Workers	11	+3	+1	+2	+1	-1	-0	+0.3%	+0.1%	+0.2%	+0.1%	-0.1%	-0.0%
Pharmacy	5	+2	+1	+1	+2	+1	+0	+0.9%	+0.4%	+0.4%	+0.7%	+0.2%	+0.1%
Management & Administrative	167	+53	+46	+15	+9	+2	-1	+0.5%	+0.4%	+0.1%	+0.1%	+0.0%	-0.0%
Management (VIII & above)	16	+8	+5	+5	+3	+2		+1.0%	+0.4%	+0.5%	+0.3%	+0.1%	+0.0%
Administrative/ Supervisory (V to VII)	20	+9	+10	+10	+3	+0		+0.8%	+1.0%	+1.0%	+0.2%	+0.0%	+0.0%
Clerical (III & IV)	131	+36	+31	-1	+2	-0	-1	+0.4%	+0.3%	-0.0%	+0.0%	-0.0%	-0.0%
General Support	118	-8	-0	+7	+11	-2	-3	-0.1%	-0.0%	+0.1%	+0.1%	-0.0%	-0.0%
Support	111	-6	+0	+7	+10	-3	-3	-0.1%	+0.0%	+0.1%	+0.1%	-0.0%	-0.0%
Maintenance/ Technical	7	-2	-1	+0	+1	+1	+0	-0.2%	-0.1%	+0.0%	+0.2%	+0.1%	+0.0%
Patient & Client Care	1,842	+7	-84	-69	-84	-52	-12	+0.0%	-0.0%	-0.0%	-0.0%	-0.0%	-0.0%
Health Care Assistants	795	+59	+21	+12	+14	+1	+1	+0.1%	+0.0%	+0.0%	+0.0%	+0.0%	+0.0%
Care, other	35	+7	+5	+5	+5	+1	+0	+0.2%	+0.2%	+0.2%	+0.2%	+0.0%	+0.0%
Home Help	1,012	-60	-109	-87	-102	-55	-14	-0.1%	-0.1%	-0.1%	-0.1%	-0.1%	-0.0%

Source: Health Service Personnel Census