

CHO 4 Employment Report: July 2022

Employment by Staff Group

Jul 2022	WTE Dec 2019	WTE Dec 2020	WTE Jun 2022	WTE Jul 2022	WTE change since Jun 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jul 2022
Overall	8,189	8,602	8,961	8,935	-26	+334	3.9 %	+746	9.1 %	10,926
Consultants	55	60	62	64	+2	+3	5.3 %	+9	15.8 %	75
Registrars	103	103	101	101	-0	-1	-1.3 %	-2	-2.1 %	107
SHO/ Interns	38	51	41	39	-3	-13	-24.6 %	+0	1.0 %	40
Medical/ Dental, other	111	116	128	130	+2	+13	11.5 %	+18	16.6 %	221
Medical & Dental	308	330	332	333	+1	+3	0.8 %	+25	8.2 %	443
Nurse/ Midwife Manager	433	467	504	496	-8	+29	6.2 %	+63	14.6 %	544
Nurse/ Midwife Specialist & AN/MP	81	98	100	99	-1	+1	1.1 %	+19	22.9 %	108
Staff Nurse/ Staff Midwife	1,446	1,498	1,480	1,506	+26	+7	0.5 %	+60	4.2 %	1,779
Public Health Nurse	216	228	215	211	-3	-16	-7.1 %	-4	-2.1 %	263
<i>Pre-registration Nurse/ Midwife Intern</i>	9		35	35	-0	+35	-100.00 %	+26	288.9 %	70
<i>Pre-registration Nurse Intern (COVID-19)</i>		11				-11	-100.00 %		-100.0 %	
<i>Post-registration Nurse/ Midwife Student</i>	19	15	23	17	-6	+2	13.32 %	-2	-12.1 %	17
<i>Nursing/ Midwifery awaiting registration</i>	32	3	2		-2	-3	-100.00 %	-32	-100.0 %	
Nursing/ Midwifery Student	60	28	60	52	-8	+23	82.3 %	-8	-13.1 %	87
Nursing/ Midwifery other	1		1	1		+1	-100.0 %	+0	96.1 %	1
Nursing & Midwifery	2,235	2,319	2,360	2,365	+5	+46	2.0 %	+130	5.8 %	2,782
Therapy Professions	448	464	538	531	-7	+67	14.5 %	+83	18.6 %	637
Health Science/ Diagnostics	12	13	14	14	+0	+0	2.1 %	+2	13.9 %	16
Social Care	240	252	268	269	+1	+17	6.7 %	+29	12.1 %	305
Social Workers	115	132	138	136	-2	+4	3.2 %	+22	18.8 %	159
Psychologists	138	152	145	144	-1	-7	-4.9 %	+6	4.6 %	165
Pharmacy	8	11	10	10	+0	-0	-3.2 %	+2	28.3 %	15
H&SC, Other	60	64	78	73	-5	+9	14.3 %	+12	20.4 %	106
Health & Social Care Professionals	1,021	1,087	1,191	1,177	-14	+90	8.3 %	+156	15.3 %	1,403
Management (VIII & above)	73	75	86	86	-0	+11	14.6 %	+13	18.2 %	90
Administrative/ Supervisory (V to VII)	161	177	232	233	+1	+55	31.3 %	+72	44.6 %	253
Clerical (III & IV)	505	546	565	571	+6	+26	4.7 %	+67	13.2 %	689
Management & Administrative	738	798	884	890	+7	+92	11.5 %	+152	20.6 %	1,032
Support	337	352	359	356	-3	+4	1.0 %	+19	5.5 %	494
Maintenance/ Technical	22	23	23	23	-0	-1	-2.2 %	+1	2.9 %	27
General Support	359	375	382	379	-3	+3	0.8 %	+19	5.4 %	521
Health Care Assistants	1,954	2,121	2,257	2,248	-9	+127	6.0 %	+294	15.0 %	2,559
Home Help	1,124	1,076	1,021	1,023	+1	-53	-4.9 %	-101	-9.0 %	1,550
Care, other	450	494	534	520	-14	+26	5.3 %	+70	15.6 %	636
Patient & Client Care	3,528	3,691	3,812	3,791	-21	+100	2.7 %	+263	7.5 %	4,745

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Community Health & Wellbeing

Jul 2022	WTE	WTE Dec 2020	WTE Jun 2022	WTE Jul 2022	WTE change since Jun 22	WTE change since Dec 20	% change since Dec 20	WTE change since	% change since	No. Jul 2022
Total Community Health & Wellbeing		35	53	49	-4	13.77	39.6 %	+49	-100.0 %	84

Mental Health

Jul 2022	WTE Dec 2019	WTE Dec 2020	WTE Jun 2022	WTE Jul 2022	WTE change since Jun 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jul 2022
Total Mental Health	1,485	1,564	1,581	1,578	-3	14.15	0.9 %	+93	6.2 %	1,746
Consultants	50	54	54	55	+1	0.66	1.2 %	+5	10.3 %	61
Registrars	46	42	53	54	+1	12.71	30.6 %	+9	18.6 %	57
SHO/ Interns	31	43	36	36	-1	-7.40	-17.2 %	+5	14.6 %	37
Medical/ Dental, other	2	2	2	2	-0	-0.07	-3.5 %	-0	-3.5 %	5
Medical & Dental	129	141	146	147	+1	5.90	4.2 %	+18	14.1 %	160
Nurse/ Midwife Manager	170	192	215	212	-3	20.04	10.4 %	+43	25.3 %	227
Nurse/ Midwife Specialist & AN/MP	60	71	72	71	-1	0.03	0.0 %	+11	18.1 %	75
Staff Nurse/ Staff Midwife	502	519	487	487	-1	-32.64	-6.3 %	-16	-3.1 %	521
Pre-registration Nurse/ Midwife Intern	3		23	23	-0	23.00	-100.0 %	+20	666.7 %	46
Pre-registration Nurse Intern (COVID-19)		3				-3.00	-100.0 %		-100.0 %	
Post-registration Nurse/ Midwife Student	1						-100.0 %	-1	-100.0 %	
Nursing/ Midwifery awaiting registration	30	1	2		-2	-1.00	-100.0 %	-30	-100.0 %	
Nursing/ Midwifery Student	34	4	25	23	-2	19.00	475.0 %	-11	-31.3 %	46
Nursing & Midwifery	765	786	799	793	-7	6.43	0.8 %	+27	3.6 %	869
Therapy Professions	74	77	77	77	+0	-0.62	-0.8 %	+3	3.9 %	85
Social Care	4	7	7	7	+0	-0.03	-0.4 %	+3	82.6 %	8
Social Workers	53	64	71	69	-2	4.37	6.8 %	+16	29.6 %	81
Psychologists	83	94	95	96	+1	2.00	2.1 %	+13	16.0 %	107
Pharmacy	2	3	1	1	-0	-1.70	-56.1 %	-1	-46.4 %	2
H&SC, Other	11	12	19	18	-0	6.10	49.4 %	+8	71.9 %	22
Health & Social Care Professionals	227	258	270	268	-1	10.12	3.9 %	+42	18.4 %	305
Management (VIII & above)	1	3	3	3	+0	0.27	9.9 %	+2	200.0 %	3
Administrative/ Supervisory (V to VII)	22	22	24	24	+0	2.53	11.6 %	+2	8.3 %	25
Clerical (III & IV)	87	94	86	90	+3	-4.69	-5.0 %	+2	2.7 %	101
Management & Administrative	111	119	114	117	+3	-1.89	-1.6 %	+6	5.6 %	129
Support	80	82	76	78	+3	-3.68	-4.5 %	-2	-2.3 %	90
Maintenance/ Technical	6	5	5	5	-0	0.00	0.0 %	-1	-16.4 %	6
General Support	86	87	81	83	+3	-3.68	-4.2 %	-3	-3.3 %	96
Health Care Assistants	161	166	166	164	-2	-1.89	-1.1 %	+4	2.3 %	172
Care, other	7	6	6	6	-0	-0.84	-13.1 %	-2	-23.3 %	15
Patient & Client Care	168	173	172	170	-2	-2.73	-1.6 %	+2	1.2 %	187

Primary Care

Jul 2022	WTE Dec 2019	WTE Dec 2020	WTE Jun 2022	WTE Jul 2022	WTE change since Jun 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jul 2022
Total Primary Care	1,346	1,517	1,759	1,732	-27	214.97	14.2 %	+387	28.7 %	2,173
Consultants	3	3	6	6		3.54	136.2 %	+4	135.2 %	10
Registrars	55	58	46	46	-0	-12.15	-20.9 %	-9	-16.1 %	48
SHO/ Interns	6	7	4	2	-2	-5.15	-72.0 %	-4	-67.5 %	2
Medical/ Dental, other	88	91	102	103	+1	11.74	12.9 %	+14	16.4 %	164
Medical & Dental	152	159	158	157	-1	-2.02	-1.3 %	+5	3.4 %	224
Nurse/ Midwife Manager	56	61	72	71	-1	10.28	16.9 %	+15	26.2 %	80
Nurse/ Midwife Specialist & AN/MP	4	7	12	12	-0	4.55	64.0 %	+7	177.6 %	14
Staff Nurse/ Staff Midwife	119	139	152	164	+11	24.75	17.8 %	+44	37.2 %	223
Public Health Nurse	211	222	208	205	-3	-16.64	-7.5 %	-6	-2.8 %	255
<i>Post-registration Nurse/ Midwife Student</i>	17	15	23	17	-6	1.99	13.3 %	-0	-1.9 %	17
Nursing/ Midwifery Student	17	15	23	17	-6	1.99	13.3 %	-0	-1.9 %	17
Nursing & Midwifery	408	443	467	468	+1	24.93	5.6 %	+60	14.8 %	589
Therapy Professions	222	237	312	317	+5	79.66	33.5 %	+95	42.9 %	379
Health Science/ Diagnostics	11	12	13	13	+0	1.27	10.6 %	+3	23.2 %	15
Social Care	8	5	8	8	+0	2.57	51.4 %	-0	-3.1 %	8
Social Workers	24	28	29	30	+1	1.86	6.6 %	+6	23.8 %	32
Psychologists	20	22	16	16	-1	-6.13	-28.3 %	-5	-23.9 %	19
Pharmacy	3	4	4	4	+0	0.44	11.5 %	+1	43.9 %	5
H&SC, Other	41	41	39	39	+0	-1.79	-4.4 %	-2	-4.9 %	44
Health & Social Care Professionals	329	349	421	427	+6	77.88	22.3 %	+98	29.7 %	502
Management (VIII & above)	37	35	42	42	+0	7.62	21.9 %	+6	15.2 %	44
Administrative/ Supervisory (V to VII)	68	73	107	108	+1	35.10	48.4 %	+40	58.2 %	118
Clerical (III & IV)	205	224	259	260	+1	36.00	16.1 %	+55	26.7 %	314
Management & Administrative	310	331	408	410	+1	78.72	23.8 %	+100	32.3 %	476
Support	16	18	16	16	-0	-2.19	-12.1 %	+0	1.7 %	31
Maintenance/ Technical			1	1		1.00	-100.0 %	+1	-100.0 %	1
General Support	16	18	17	17	-0	-1.19	-6.6 %	+1	8.1 %	32
Health Care Assistants	17	103	145	109	-36	6.23	6.0 %	+92	529.7 %	156
<i>Home Helps</i>	10	9	9	9	-0	0.12	1.3 %	-1	-8.2 %	22
Home Help	10	9	9	9	-0	0.12	1.3 %	-1	-8.2 %	22
Care, other	105	105	133	136	+2	30.30	28.8 %	+31	29.6 %	172
Patient & Client Care	132	218	288	254	-33	36.65	16.8 %	+122	92.5 %	350

Social Care

Jul 2022	WTE Dec 2019	WTE Dec 2020	WTE Jun 2022	WTE Jul 2022	WTE change since Jun 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jul 2022
Total Social Care	5,358	5,486	5,568	5,576	+8	90.72	1.7 %	+219	4.1 %	6,923
Consultants	3	4	2	3	+1	-0.97	-27.7 %	+0	1.2 %	4
Registrars	3	3	2	1	-1	-1.92	-64.0 %	-2	-64.0 %	2
<i>Senior House Officer</i>	1	1	1	1		0.00	0.0 %		0.0 %	1
SHO/ Interns	1	1	1	1		0.00	0.0 %		0.0 %	1
Medical/ Dental, other	21	23	24	25	+1	1.72	7.3 %	+4	19.1 %	52
Medical & Dental	28	31	28	30	+1	-1.17	-3.8 %	+2	7.8 %	59
Nurse/ Midwife Manager	207	213	214	209	-4	-3.47	-1.6 %	+2	1.1 %	233
Nurse/ Midwife Specialist & AN/MP	17	20	17	17	+0	-3.47	-17.0 %	+0	1.1 %	19
Staff Nurse/ Staff Midwife	824	840	841	856	+15	15.38	1.8 %	+32	3.8 %	1,035
Public Health Nurse	5	6	6	6	+0	0.55	9.3 %	+1	26.5 %	8
<i>Pre-registration Nurse/ Midwife Intern</i>	6		12	12		12.00	-100.0 %	+6	100.0 %	24
<i>Pre-registration Nurse Intern (COVID-19)</i>		8				-7.55	-100.0 %		-100.0 %	
<i>Post-registration Nurse/ Midwife Student</i>	1						-100.0 %	-1	-100.0 %	
<i>Nursing/ Midwifery awaiting registration</i>	2	2				-2.00	-100.0 %	-2	-100.0 %	
Nursing/ Midwifery Student	9	10	12	12		2.45	25.7 %	+3	33.3 %	24
<i>Nursing Education/Clinical</i>	1		1	1		1.00	-100.0 %	+0	96.1 %	1
Nursing/ Midwifery other	1		1	1		1.00	-100.0 %	+0	96.1 %	1
Nursing & Midwifery	1,062	1,089	1,090	1,101	+11	12.44	1.1 %	+39	3.7 %	1,320
Therapy Professions	152	145	147	135	-12	-9.92	-6.8 %	-17	-11.3 %	170
Health Science/ Diagnostics	1	1	0	0	-0	-0.99	-76.7 %	-1	-73.7 %	1
Social Care	228	240	254	254	+0	14.27	5.9 %	+26	11.4 %	289
Social Workers	37	39	38	37	-1	-1.99	-5.1 %	+0	0.1 %	46
Psychologists	35	36	33	33	-1	-3.31	-9.2 %	-2	-6.0 %	39
Pharmacy	3	4	5	5	+0	0.92	24.3 %	+2	81.9 %	8
H&SC, Other	8	10	9	7	-2	-3.61	-35.0 %	-2	-21.1 %	7
Health & Social Care Professionals	465	476	486	471	-15	-4.63	-1.0 %	+6	1.4 %	560
Management (VIII & above)	35	37	40	40	-1	3.06	8.4 %	+5	13.3 %	42
Administrative/ Supervisory (V to VII)	70	78	91	90	-0	12.45	16.0 %	+20	28.2 %	99
Clerical (III & IV)	212	221	211	213	+2	-7.62	-3.5 %	+1	0.3 %	263
Management & Administrative	318	335	342	343	+2	7.89	2.4 %	+25	7.9 %	404
Support	241	252	267	262	-6	9.52	3.8 %	+20	8.4 %	373
Maintenance/ Technical	16	18	16	16	+0	-2.51	-13.7 %	-0	-2.2 %	19
General Support	258	271	283	278	-6	7.01	2.6 %	+20	7.7 %	392
Health Care Assistants	1,776	1,852	1,945	1,974	+29	122.09	6.6 %	+198	11.1 %	2,229
Home Help	1,113	1,067	1,012	1,013	+1	-53.31	-5.0 %	-100	-9.0 %	1,528
Care, other	338	366	381	366	-15	0.40	0.1 %	+28	8.4 %	431
Patient & Client Care	3,228	3,285	3,338	3,354	+15	69.18	2.1 %	+126	3.9 %	4,188

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Disabilities

Jul 2022	WTE Dec 2019	WTE Dec 2020	WTE Jun 2022	WTE Jul 2022	WTE change since Jun 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jul 2022
Total Disabilities	2,439	2,556	2,647	2,652	+4	+96	3.8 %	+213	8.7 %	3,156
Consultants	2	3	1	2	+1	-1	-39.6 %	+0	0.7 %	2
Medical/ Dental, other	0	0	0	0	+0	+0	6.1 %	+0	6.1 %	1
Medical & Dental	2	3	1	2	+1	-1	-34.3 %	+0	1.6 %	3
Nurse/ Midwife Manager	89	91	100	101	+0	+10	11.2 %	+12	13.0 %	116
Nurse/ Midwife Specialist & AN/MP	13	14	12	13	+0	-2	-13.3 %	-1	-6.9 %	14
Staff Nurse/ Staff Midwife	309	312	307	308	+1	-5	-1.4 %	-1	-0.4 %	371
<i>Nursing/ Midwifery awaiting registration</i>	1	2				-2	-100.0 %	-1	-100.0 %	
<i>Pre-registration Nurse Intern (COVID-19)</i>		8				-8	-100.0 %		-100.0 %	
<i>Pre-registration Nurse/ Midwife Intern</i>	6		12	12		+12	-100.0 %	+6	100.0 %	24
Nursing/ Midwifery Student	7	10	12	12		+2	25.7 %	+5	71.4 %	24
<i>Nursing Education/Clinical</i>	1		1	1		+1	-100.0 %	+0	96.1 %	1
Nursing/ Midwifery other	1		1	1		+1	-100.0 %	+0	96.1 %	1
Nursing & Midwifery	419	427	432	434	+2	+7	1.7 %	+15	3.6 %	526
Therapy Professions	108	104	103	97	-6	-6	-6.2 %	-11	-10.0 %	123
Social Care	227	238	253	253	+1	+15	6.3 %	+27	11.8 %	287
Social Workers	27	27	27	27	+1	+0	1.7 %	+0	1.7 %	35
Psychologists	35	36	33	33	-1	-3	-9.2 %	-2	-6.0 %	39
H&SC, Other	8	10	9	7	-2	-4	-35.0 %	-2	-21.1 %	7
Health & Social Care Professionals	405	415	424	417	-7	+2	0.5 %	+13	3.1 %	491
Management (VIII & above)	22	22	22	21	-1	-1	-4.4 %	-1	-3.6 %	23
Administrative/ Supervisory (V to VII)	53	58	62	62	-0	+4	7.4 %	+8	15.8 %	69
Clerical (III & IV)	84	90	87	88	+1	-1	-1.4 %	+4	5.0 %	116
Management & Administrative	160	170	171	172	+0	+2	1.2 %	+12	7.4 %	208
Support	141	139	139	138	-1	-1	-0.6 %	-3	-2.4 %	240
Maintenance/ Technical	10	12	11	11		-1	-10.4 %	+1	6.3 %	14
General Support	151	151	150	148	-1	-2	-1.4 %	-3	-1.8 %	254
Health Care Assistants	995	1,058	1,124	1,150	+26	+91	8.6 %	+155	15.6 %	1,295
Care, other	307	332	345	329	-16	-4	-1.1 %	+21	6.9 %	379
Patient & Client Care	1,302	1,390	1,469	1,478	+10	+88	6.3 %	+176	13.5 %	1,674

Older People

Jul 2022	WTE Dec 2019	WTE Dec 2020	WTE Jun 2022	WTE Jul 2022	WTE change since Jun 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jul 2022
Total Older People	2,919	2,930	2,921	2,925	+4	-5	-0.2 %	+6	0.2 %	3,767
Consultants	1	1	1	1	+0	+0	2.0 %	+0	2.0 %	2
Registrars	3	3	2	1	-1	-2	-64.0 %	-2	-64.0 %	2

SHO/ Interns	1	1	1	1			0.0 %		0.0 %	1
Medical/ Dental, other	21	23	24	25	+1	+2	7.3 %	+4	19.3 %	51
Medical & Dental	26	28	28	28	+0	-0	-0.7 %	+2	8.2 %	56
Nurse/ Midwife Manager	118	122	113	108	-5	-14	-11.2 %	-9	-7.9 %	117
Nurse/ Midwife Specialist & AN/MP	3	6	4	4	+0	-2	-25.9 %	+1	34.0 %	5
Staff Nurse/ Staff Midwife	515	528	534	548	+14	+20	3.8 %	+33	6.4 %	664
Public Health Nurse	5	6	6	6	+0	+1	9.3 %	+1	26.5 %	8
<i>Nursing/ Midwifery awaiting registration</i>	1						-100.0 %	-1	-100.0 %	
<i>Post-registration Nurse/ Midwife Student</i>	1						-100.0 %	-1	-100.0 %	
Nursing/ Midwifery Student	2						-100.0 %	-2	-100.0 %	
Nursing & Midwifery	643	662	658	667	+9	+5	0.8 %	+24	3.7 %	794
Health & Social Care Professionals	60	61	62	54	-8	-7	-10.9 %	-6	-10.5 %	69
Management (VIII & above)	13	14	18	18	-0	+4	28.6 %	+5	42.8 %	19
Administrative/ Supervisory (V to VII)	17	20	28	28	+0	+8	40.4 %	+11	67.2 %	30
Clerical (III & IV)	128	131	123	125	+1	-6	-4.9 %	-4	-2.8 %	147
Management & Administrative	158	166	170	171	+1	+6	3.5 %	+13	8.5 %	196
Support	100	114	128	124	-4	+10	9.2 %	+24	23.5 %	133
Maintenance/ Technical	6	6	5	5	+0	-1	-20.0 %	-1	-16.7 %	5
General Support	106	120	133	129	-4	+9	7.6 %	+23	21.2 %	138
Health Care Assistants	781	794	821	824	+3	+31	3.9 %	+43	5.5 %	934
Home Help	1,113	1,067	1,012	1,013	+1	-53	-5.0 %	-100	-9.0 %	1,528
Care, other	31	34	37	38	+1	+4	11.6 %	+7	23.1 %	52
Patient & Client Care	1,925	1,894	1,870	1,875	+6	-19	-1.0 %	-50	-2.6 %	2,514

CHO 4 Employment by Administration (HSE / S38): July 2022

Jul 2022	WTE Dec 2019	WTE Dec 2020	WTE Jun 2022	WTE Jul 2022	WTE change since Jun 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jul 2022
Overall	8,189	8,602	8,961	8,935	-26	+334	3.9 %	+746	9.1 %	10,926
HSE	5,940	6,247	6,510	6,486	-24	+239	3.8 %	+546	9.2 %	7,932
Section 38 Voluntary Agencies	2,249	2,354	2,451	2,449	-2	+95	4.0 %	+200	8.9 %	2,994

HSE

Jul 2022	WTE Dec 2019	WTE Dec 2020	WTE Jun 2022	WTE Jul 2022	WTE change since Jun 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jul 2022
Overall	5,940	6,247	6,510	6,486	-24	+239	3.8 %	+546	9.2 %	7,932
Consultants	55	60	58	60	+2	-1	-0.8 %	+5	9.0 %	70
Registrars	98	96	97	97	-0	+1	0.6 %	-2	-1.6 %	102
SHO/ Interns	32	44	38	37	-2	-7	-16.8 %	+5	14.2 %	38
Medical/ Dental, other	98	103	108	115	+6	+11	10.9 %	+16	16.6 %	177
Medical & Dental	284	304	302	308	+6	+4	1.3 %	+24	8.5 %	387
Nurse/ Midwife Manager	358	392	417	409	-8	+17	4.3 %	+51	14.2 %	443
Nurse/ Midwife Specialist & AN/MP	68	85	88	87	-1	+2	2.4 %	+18	27.0 %	94
Staff Nurse/ Staff Midwife	1,161	1,212	1,201	1,227	+26	+15	1.2 %	+66	5.7 %	1,433
Public Health Nurse	216	228	215	211	-3	-16	-7.1 %	-4	-2.1 %	263
<i>Pre-registration Nurse/ Midwife Intern</i>	3		24	24	-0	+24	-100.0 %	+21	700.0 %	48
<i>Pre-registration Nurse Intern (COVID-19)</i>		3				-3	-100.0 %		-100.0 %	
<i>Post-registration Nurse/ Midwife Student</i>	19	15	23	17	-6	+2	13.3 %	-2	-12.1 %	17
<i>Nursing/ Midwifery awaiting registration</i>	32	3	2		-2	-3	-100.0 %	-32	-100.0 %	
Nursing/ Midwifery Student	54	21	49	41	-8	+20	95.5 %	-13	-23.9 %	65
Nursing & Midwifery	1,857	1,937	1,970	1,975	+5	+38	2.0 %	+118	6.4 %	2,298
Therapy Professions	360	378	450	447	-3	+69	18.2 %	+87	24.2 %	530
Health Science/ Diagnostics	10	11	12	12	+0	+0	2.5 %	+2	16.8 %	14
Social Care	39	41	47	49	+2	+8	20.6 %	+10	26.7 %	52
Social Workers	88	105	111	109	-3	+4	3.6 %	+21	24.0 %	124
Psychologists	107	119	115	114	-0	-5	-4.3 %	+7	6.6 %	130
Pharmacy	8	11	10	10	+0	-0	-3.2 %	+2	28.3 %	15
H&SC, Other	56	58	72	68	-4	+10	17.4 %	+11	20.2 %	99
Health & Social Care Professionals	667	722	817	808	-9	+86	11.9 %	+141	21.1 %	964
Management (VIII & above)	58	59	70	70	-0	+11	18.7 %	+12	21.0 %	72
Administrative/ Supervisory (V to VII)	123	135	189	191	+2	+56	41.2 %	+67	54.7 %	208
Clerical (III & IV)	415	452	474	480	+6	+28	6.2 %	+65	15.6 %	560
Management & Administrative	596	646	733	740	+8	+95	14.7 %	+144	24.2 %	840
Support	207	219	226	223	-3	+4	1.9 %	+16	7.8 %	258
Maintenance/ Technical	13	12	13	13	-0	+1	6.1 %		0.0 %	14
General Support	220	231	239	236	-3	+5	2.1 %	+16	7.3 %	272
Health Care Assistants	1,079	1,200	1,274	1,239	-35	+39	3.3 %	+160	14.8 %	1,410
Home Help	1,124	1,076	1,021	1,023	+1	-53	-4.9 %	-101	-9.0 %	1,550
Care, other	113	132	155	157	+2	+25	19.3 %	+44	38.6 %	211
Patient & Client Care	2,316	2,407	2,450	2,418	-32	+11	0.5 %	+103	4.4 %	3,171

Section 38 Voluntary Agencies

Jul 2022	WTE Dec 2019	WTE Dec 2020	WTE Jun 2022	WTE Jul 2022	WTE change since Jun 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jul 2022
Overall	2,249	2,354	2,451	2,449	-2	+95	4.0 %	+200	8.9 %	2,994
Consultants			4	4		+4	-100.0 %	+4	-100.0 %	5
Registrars	5	6	4	4	+0	-2	-30.2 %	-1	-11.6 %	5
SHO/ Interns	6	7	3	2	-1	-5	-72.0 %	-4	-67.5 %	2
<i>Dentists</i>	13	13	19	15	-4	+2	16.6 %	+2	16.3 %	44
Medical/ Dental, other	13	13	19	15	-4	+2	16.6 %	+2	16.3 %	44
Medical & Dental	24	26	30	25	-5	-1	-4.5 %	+1	4.6 %	56
Nurse/ Midwife Manager	75	75	87	87	+0	+12	16.2 %	+12	16.5 %	101
Nurse/ Midwife Specialist & AN/MP	12	13	12	13	+0	-1	-6.9 %	+0	0.6 %	14
Staff Nurse/ Staff Midwife	284	286	279	278	-0	-8	-2.7 %	-6	-2.0 %	346
<i>Pre-registration Nurse/ Midwife Intern</i>	6		11	11		+11	-100.0 %	+5	83.3 %	22
<i>Pre-registration Nurse Intern (COVID-19)</i>		8				-8	-100.0 %		-100.0 %	
Nursing/ Midwifery Student	6	8	11	11		+3	45.7 %	+5	83.3 %	22
Nursing/ Midwifery other	1		1	1		+1	-100.0 %	+0	96.1 %	1
Nursing & Midwifery	378	382	390	390	+0	+8	2.1 %	+12	3.2 %	484
Therapy Professions	89	86	88	85	-3	-1	-1.7 %	-4	-4.2 %	107
<i>Radiographers</i>	2	2	2	2			0.0 %		0.0 %	2
Health Science/ Diagnostics	2	2	2	2			0.0 %		0.0 %	2
Social Care	201	212	221	220	-1	+8	4.0 %	+19	9.3 %	253
Social Workers	27	27	27	27	+1	+0	1.7 %	+0	1.7 %	35
Psychologists	31	32	31	30	-0	-2	-7.0 %	-1	-2.5 %	35
H&SC, Other	4	6	6	5	-1	-1	-16.3 %	+1	23.2 %	7
Health & Social Care Professionals	354	365	375	369	-5	+4	1.2 %	+16	4.4 %	439
Management (VIII & above)	15	16	16	16	-0		0.0 %	+1	7.9 %	18
Administrative/ Supervisory (V to VII)	38	42	43	42	-1	-0	-0.4 %	+4	11.7 %	45
Clerical (III & IV)	89	94	91	91	+0	-2	-2.6 %	+2	2.3 %	129
Management & Administrative	142	152	151	150	-1	-3	-1.7 %	+8	5.4 %	192
Support	130	133	133	133	-0	-0	-0.4 %	+3	2.0 %	236
Maintenance/ Technical	9	11	10	10		-1	-11.4 %	+1	7.0 %	13
General Support	139	144	143	143	-0	-2	-1.2 %	+3	2.3 %	249
Health Care Assistants	875	922	983	1,009	+26	+87	9.5 %	+134	15.3 %	1,149
Care, other	336	362	379	363	-16	+1	0.2 %	+27	7.9 %	425
Patient & Client Care	1,212	1,284	1,362	1,372	+10	+88	6.9 %	+160	13.2 %	1,574

CHO 4 Employment by S38 Agency: July 2022

Bros. of Charity, Southern

Jul 2022	WTE Dec 2019	WTE Dec 2020	WTE Jun 2022	WTE Jul 2022	WTE change since Jun 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jul 2022
Overall	740	776	832	832	-0	+57	7.3 %	+92	12.4 %	1,017
Clinical Nurse/ Midwife Manager	15	15	16	17	+1	+1	12.7 %	+1	9.7 %	19
Nurse/ Midwife Manager	15	15	16	17	+1	+2	12.7 %	+1	9.7 %	19
Clinical Nurse/ Midwife Specialist	3	3	2	2	+0	-1	-31.6 %	-1	-31.6 %	3
Nurse/ Midwife Specialist & AN/MP	3	3	2	2	+0	-1	-31.6 %	-1	-31.6 %	3
Staff Nurse [Intellectual Disability]	36	30	9	9	+0	-26	-68.8 %	-26	-73.7 %	12
Staff Nurse [Psychiatric]	1	1	1	0	-0	-0	-6.0 %	-0	-6.0 %	1
Staff Nurses [General/ Children's]	23	25	48	48	+0	+25	91.9 %	+25	111.1 %	64
Staff Nurse/ Staff Midwife	59	56	57	58	+1	+2	3.8 %	-1	-2.1 %	77
Occupational Therapists	18	18	22	21	-1	+4	19.6 %	+4	19.8 %	26
Physiotherapists	5	4	7	6	-1	+1	36.9 %	+1	15.2 %	9
Speech & Language Therapists	25	24	24	22	-2	-3	-8.9 %	-3	-12.6 %	29
Therapy Professions	48	46	52	49	-4	+3	6.5 %	+1	2.5 %	64
Social Care	124	123	127	128	+0	+5	4.0 %	+3	2.6 %	145
Social Workers	17	17	14	15	+1	-2	-12.4 %	-2	-12.3 %	21
Psychologists	20	21	19	19	-0	-2	-7.9 %	-1	-3.7 %	22
Executive Management	1	1	1	1			0.0 %		0.0 %	1
Senior Management (VIII & GM)	7	7	6	6		-1	-11.8 %	-1	-9.1 %	6
Management (VIII & above)	8	8	7	7		-1	-10.3 %	-1	-7.9 %	7
Middle Management (V-VII)	9	10	10	10	+0	+1	1.1 %	+1	10.7 %	11
Administrative/ Supervisory (V to VII)	9	10	10	10	+0	+0	1.1 %	+1	10.7 %	11
General Administrative (III & IV)	33	35	34	34	+0	+1	-2.0 %	+1	4.1 %	50
Clerical (III & IV)	33	35	34	34	+0	-1	-2.0 %	+1	4.1 %	50
Catering	2	2	2	2			0.0 %		0.0 %	2
Household Services	9	8	6	6	+0	-3	-25.3 %	-3	-32.5 %	24
Other Support	4	4	3	3		-1	-21.5 %	-1	-16.9 %	3
Support	15	14	11	11	+0	-3	-20.6 %	-4	-24.2 %	29
Maintenance	2	2	3	3		+1	66.2 %	+1	66.2 %	3
Technical Services		1	1	1		+1	0.0 %	+1	-100.0 %	1
Maintenance/ Technical	2	3	4	4		+1	39.8 %	+2	132.5 %	4
Attendant/ Aide	3	1	1	1		-2	0.0 %	-2	-63.1 %	1
Health Care Assistant/ Care Assistant	204	221	260	266	+7	+62	20.6 %	+62	30.6 %	317
Health Care Assistants	207	222	261	267	+7	+45	20.5 %	+61	29.4 %	318
Home Care Services	2	2	1	1	-0	-1	-47.9 %	-1	-34.1 %	2
Other Care Grades	4	8	10	10	-0	+6	25.2 %	+6	147.5 %	11
Workshop Services	175	194	206	200	-6	+25	3.3 %	+25	14.0 %	234
Care, other	181	204	218	212	-6	+7	3.6 %	+30	16.7 %	247

Cope Foundation

Jul 2022	WTE Dec 2019	WTE Dec 2020	WTE Jun 2022	WTE Jul 2022	WTE change since Jun 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jul 2022
Overall	1,091	1,147	1,168	1,179	+11	+32	2.8 %	+89	8.1 %	1,400
Clinical Nurse/ Midwife Manager	36	38	47	47		+11	22.4 %	+11	29.4 %	57
Director Nursing/Midwifery, Assistant	4	3	4	4			33.3 %		0.0 %	4
Director of Nursing/Midwifery	1	1	1	1			0.0 %		0.0 %	1
Nurse/ Midwife Manager	41	42	52	52		+10	22.6 %	+11	25.8 %	62
Advanced Nurse/ Midwife Practitioner	1	2	2	2		+1	0.0 %	+1	100.0 %	2
Clinical Nurse/ Midwife Specialist	9	9	9	9			0.0 %		0.0 %	9
Nurse/ Midwife Specialist & AN/MP	10	11	11	11			0.0 %	+1	10.5 %	11
Staff Nurse [Intellectual Disability]	32	114	119	119		+87	4.7 %	+87	274.6 %	142
Staff Nurses [General/ Children's]	138	63	53	53		-85	-16.7 %	-85	-61.7 %	58
Staff Nurse/ Staff Midwife	169	177	172	172		-5	-3.0 %	+2	1.4 %	200
Pre-registration Nurse/ Midwife Intern	6		11	11		+5	-100.0 %	+5	83.3 %	22
Pre-registration Nurse Intern (C0VID-19)		8					-100.0 %		-100.0 %	
Nursing/ Midwifery Student	6	8	11	11		+3	45.7 %	+5	83.3 %	22
Nursing Education/Clinical	1		1	1		+0	-100.0 %	+0	96.1 %	1
Nursing/ Midwifery other	1		1	1		+1	-100.0 %	+0	96.1 %	1
Dietitians	2	2	2	2			0.0 %		0.0 %	2
Occupational Therapists	11	11	11	11			0.0 %		0.0 %	13
Physiotherapists	9	9	8	8		-0	-4.7 %	-0	-4.7 %	10
Speech & Language Therapists	16	15	13	13		-3	-14.6 %	-3	-19.0 %	15
Therapy Professions	37	37	34	34		-3	-7.0 %	-3	-9.0 %	40
Social Care	32	43	41	41		-2	-4.3 %	+9	29.6 %	49
Social Workers	9	9	12	12		+3	33.9 %	+3	33.9 %	13
Psychologists	10	11	10	10		-1	-10.9 %	+0	1.1 %	11
Counsellor Therapists	2	2	1	1		-1	-50.0 %	-1	-50.0 %	1
Other Health & Social Care	1	1	1	1			0.0 %		0.0 %	1
H&SC, Other	3	3	2	2		-1	-33.3 %	-1	-33.3 %	2
Executive Management	1	1	1	1			0.0 %		0.0 %	1
Senior Management (VIII & GM)	5	6	6	6		+1	0.0 %	+1	21.7 %	7
Management (VIII & above)	6	7	7	7			0.0 %	+1	17.9 %	8
Middle Management (V-VII)	19	23	21	21		+2	-7.6 %	+2	10.5 %	22
Administrative/ Supervisory (V to VII)	19	23	21	21		-2	-7.6 %	+2	10.5 %	22
General Administrative (III & IV)	23	26	23	23		+0	-9.6 %	+0	0.0 %	28
Clerical (III & IV)	23	26	23	23		-2	-9.6 %	+0	0.0 %	28
Catering	11	10	10	10		-2	0.0 %	-2	-14.9 %	12
Household Services	18	23	20	20		+3	-11.7 %	+3	14.3 %	34
Other Support	45	43	50	50		+5	16.2 %	+5	10.6 %	105
Portering	3	3	3	3			0.0 %		0.0 %	8
Support	77	78	83	83		+4	5.5 %	+6	7.3 %	159
Maintenance	5	6	4	4		-0	-22.5 %	-0	-7.7 %	7
Technical Services	1	1	1	1			0.0 %		0.0 %	1
Maintenance/ Technical	6	7	5	5		-1	-19.1 %	-0	-6.3 %	8
Health Care Assistant/ Care Assistant	563	587	608	619	+11	+55	5.5 %	+55	9.8 %	679
Health Care Assistants	563	587	608	619	+11	+32	5.5 %	+55	9.8 %	679
Other Care Grades		3	5	5		+5	58.0 %	+5	-100.0 %	5
Workshop Services	79	78	72	72		-8	-7.4 %	-8	-9.5 %	80
Care, other	79	81	77	77		-4	-4.9 %	-3	-3.6 %	85

Cork Dental Hospital

Jul 2022	WTE Dec 2019	WTE Dec 2020	WTE Jun 2022	WTE Jul 2022	WTE change since Jun 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jul 2022
Overall	103	112	124	119	-5	+7	6.1 %	+16	15.3 %	186
Consultant Dentistry			2	2		+2	-100.0 %	+2	-100.0 %	3
Consultant Surgery			1	1		+1	-100.0 %	+1	-100.0 %	2
Consultants			4	4		+4	-100.0 %	+4	-100.0 %	5
Specialist Registrar	5	6	4	4	+0	-1	-30.2 %	-1	-11.6 %	5
Registrars	5	6	4	4	+0	-2	-30.2 %	-1	-11.6 %	5
Senior House Officer	6	7	3	2	-1	-4	-72.0 %	-4	-67.5 %	2
SHO/ Interns	6	7	3	2	-1	-5	-72.0 %	-4	-67.5 %	2
Dentists	13	13	19	15	-4	+2	16.6 %	+2	16.3 %	44
Medical/ Dental, other	13	13	19	15	-4	+2	16.6 %	+2	16.3 %	44
Clinical Nurse/ Midwife Manager	2	2	2	2	+0	+1	39.7 %	+1	62.0 %	3
Director of Nursing/Midwifery	1	1	1	1			0.0 %		0.0 %	1
Nurse/ Midwife Manager	3	3	3	3	+0	+1	25.2 %	+1	37.2 %	4
Staff Nurses [General/ Children's]	7	6	5	5	+0	-2	-19.2 %	-2	-28.3 %	11
Staff Nurse/ Staff Midwife	7	6	5	5	+0	-1	-19.2 %	-2	-28.3 %	11
Radiographers	2	2	2	2			0.0 %		0.0 %	2
Health Science/ Diagnostics	2	2	2	2			0.0 %		0.0 %	2
Dental Hygienists	1	3	3	3		+2	1.4 %	+2	193.0 %	5
H&SC, Other	1	3	3	3		+0	1.4 %	+2	193.0 %	5
Executive Management	1	1	1	1			0.0 %		0.0 %	1
Management (VIII & above)	1	1	1	1			0.0 %		0.0 %	1
Middle Management (V-VII)	2	2	2	2			0.0 %		0.0 %	2
Administrative/ Supervisory (V to VII)	2	2	2	2			0.0 %		0.0 %	2
General Administrative (III & IV)	23	24	26	26	+0	+3	8.8 %	+3	12.3 %	40
Clerical (III & IV)	23	24	26	26	+0	+2	8.8 %	+3	12.3 %	40
Other Support	11	13	12	12	-0	+2	-7.7 %	+2	14.7 %	14
Support	11	13	12	12	-0	-1	-7.7 %	+2	14.7 %	14
Other Care Grades	30	31	39	39	+0	+9	23.3 %	+9	31.2 %	51
Care, other	30	31	39	39	+0	+7	23.3 %	+9	31.2 %	51

St. John of God, Kerry

Jul 2022	WTE Dec 2019	WTE Dec 2020	WTE Jun 2022	WTE Jul 2022	WTE change since Jun 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jul 2022
Overall	315	320	327	319	-8	-1	-0.3 %	+4	1.2 %	391
Clinical Nurse/ Midwife Manager	15	14	13	13	-0	-2	-7.5 %	-2	-11.9 %	14
Director of Nursing/Midwifery	1	1	2	2		+1	100.0 %	+1	100.0 %	2
Nurse/ Midwife Manager	16	15	15	15	-0	-0	-0.3 %	-1	-4.7 %	16
Staff Nurse [Intellectual Disability]	18	14	33	7	-27	-12	-54.5 %	-12	-63.7 %	8
Staff Nurse [Psychiatric]				25	+25	+25	-100.0 %	+25	-100.0 %	33
Staff Nurses [General/ Children's]	31	33	11	13	+1	-18	-61.5 %	-18	-58.9 %	17
Staff Nurse/ Staff Midwife	49	47	45	44	-1	-3	-7.1 %	-5	-10.2 %	58
Occupational Therapists	3	2	1	2	+0	-1	-36.4 %	-1	-40.0 %	2
Physiotherapists	1	1	1	1		-1	-50.0 %	-1	-50.0 %	1
Speech & Language Therapists	0	1					-100.0 %		-100.0 %	
Therapy Professions	4	4	2	2	+0	-2	-48.3 %	-2	-42.9 %	3
Social Care	45	46	53	52	-2	+5	11.5 %	+6	13.7 %	59
Social Workers	1	1	1	1	-0	-0	-40.0 %	-0	-40.0 %	1
Psychologists	2	1	1	1	-0	+1	70.0 %	-0	-9.3 %	2
Play Therapists/ Specialists			1		-1		-100.0 %		-100.0 %	
H&SC, Other			1		-1		-100.0 %		-100.0 %	
Senior Management (VIII & GM)	1	1	2	2	-0	+1	80.0 %	+1	80.0 %	2
Management (VIII & above)	1	1	2	2	-0	+1	80.0 %	+1	80.0 %	2
Middle Management (V-VII)	7	7	10	9	-1	+1	19.8 %	+1	19.1 %	10
Administrative/ Supervisory (V to VII)	7	7	10	9	-1	+1	19.8 %	+1	19.1 %	10
General Administrative (III & IV)	10	9	8	7	-0	-2	-15.3 %	-2	-22.6 %	11
Clerical (III & IV)	10	9	8	7	-0	-1	-15.3 %	-2	-22.6 %	11
Catering	3	3	2	2		-1	-33.3 %	-1	-33.3 %	2
Household Services	22	22	22	22	-0	-0	0.6 %	-0	-0.5 %	29
Other Support	1	1				-1	-100.0 %	-1	-100.0 %	
Portering	2	2	3	3		+1	50.0 %	+1	50.0 %	3
Support	28	28	27	27	-0	-1	-3.2 %	-1	-4.0 %	34
Maintenance	2	2	1	1		-1	-50.0 %	-1	-50.0 %	1
Maintenance/ Technical	2	2	1	1		-1	-50.0 %	-1	-50.0 %	1
Health Care Assistant/ Care Assistant	105	113	115	123	+8	+18	8.6 %	+18	16.6 %	152
Health Care Assistants	105	113	115	123	+8	+10	8.6 %	+18	16.6 %	152
Other Care Grades	18	17	14	6	-8	-12	-65.9 %	-12	-67.0 %	6
Workshop Services	29	29	32	30	-2	+2	4.4 %	+2	6.2 %	36
Care, other	46	46	46	36	-10	-10	-21.6 %	-10	-21.7 %	42

CHO 4 Employment by Grade Group & Staff Category: July 2022

Jul 2022	WTE Dec 2019	WTE Dec 2020	WTE Jun 2022	WTE Jul 2022	WTE change since Jun 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jul 2022
Overall	8,189	8,602	8,961	8,935	-26	+334	3.9 %	+746	9.1 %	10,926
Consultant Dentistry	2	2	4	4		+2	110.0 %	+2	110.0 %	5
Consultant Medicine	1	1	1	1	+0	+0	1.8 %	+0	0.9 %	4
Consultant Paediatrics	1	1	1	1	+0	+0	2.0 %	+0	2.0 %	2
Consultant Psychiatry	51	56	54	56	+2	-0	-0.6 %	+5	10.1 %	62
Consultant Surgery			1	1		+1	-100.0 %	+1	-100.0 %	2
Consultants	55	60	62	64	+2	+3	5.3 %	+9	15.8 %	75
Registrar	85	80	77	78	+1	-2	-2.8 %	-7	-7.8 %	81
Senior Registrar	12	14	18	18	-0	+4	27.2 %	+6	50.8 %	20
Specialist Registrar	7	8	6	5	-1	-3	-34.9 %	-2	-22.6 %	6
Registrars	103	103	101	101	-0	-1	-1.3 %	-2	-2.1 %	107
SHO/ Interns	38	51	41	39	-3	-13	-24.6 %	+0	1.0 %	40
Dentists	62	60	67	65	-3	+5	8.5 %	+2	3.6 %	112
Other Medical	49	57	60	65	+5	+8	14.6 %	+16	33.1 %	109
Medical/ Dental, other	111	116	128	130	+2	+13	11.5 %	+18	16.6 %	221
Medical & Dental	308	330	332	333	+1	+3	0.8 %	+25	8.2 %	443
Clinical Nurse/ Midwife Manager	337	365	393	389	-4	+24	6.5 %	+52	15.4 %	431
Director Nursing/Midwifery, Assistant	60	64	67	66	-1	+2	2.9 %	+6	9.5 %	69
Director of Nursing/Midwifery	35	37	44	41	-3	+3	9.2 %	+6	15.7 %	44
Nurse/ Midwife Manager	433	467	504	496	-8	+29	6.2 %	+63	14.6 %	544
Advanced Nurse/ Midwife Practitioner	7	7	8	8	+0	+1	16.2 %	+1	17.9 %	8
Clinical Nurse/ Midwife Specialist	74	91	93	91	-1	+0	0.0 %	+17	23.3 %	100
Nurse/ Midwife Specialist & AN/MP	81	98	100	99	-1	+1	1.1 %	+19	22.9 %	108
Staff Midwives	8	6	4	4	-0	-1	-26.0 %	-4	-49.9 %	6
Staff Nurse [Intellectual Disability]	87	159	165	139	-25	-19	-12.2 %	+52	60.4 %	166
Staff Nurse [Psychiatric]	469	487	458	481	+23	-6	-1.2 %	+12	2.5 %	522
Staff Nurses [General/ Children's]	882	848	854	882	+28	+34	4.0 %	+0	0.0 %	1,085
Staff Nurse/ Staff Midwife	1,446	1,498	1,480	1,506	+26	+7	0.5 %	+60	4.2 %	1,779
Public Health Nurse	216	228	215	211	-3	-16	-7.1 %	-4	-2.1 %	263
Pre-registration Nurse/ Midwife Intern	9		35	35	-0	+35	-100.0 %	+26	288.9 %	70
Pre-registration Nurse Intern (COVID-19)		11				-11	-100.0 %		-100.0 %	
Post-registration Nurse/ Midwife Student	19	15	23	17	-6	+2	13.3 %	-2	-12.1 %	17
Nursing/ Midwifery awaiting registration	32	3	2		-2	-3	-100.0 %	-32	-100.0 %	
Nursing/ Midwifery Student	60	28	60	52	-8	+23	82.3 %	-8	-13.1 %	87
Nursing Education/Clinical	1		1	1		+1	-100.0 %	+0	96.1 %	1
Nursing/ Midwifery other	1		1	1		+1	-100.0 %	+0	96.1 %	1
Nursing & Midwifery	2,235	2,319	2,360	2,365	+5	+46	2.0 %	+130	5.8 %	2,782
Dietitians	28	38	40	39	-0	+1	2.6 %	+12	42.1 %	48
Occupational Therapists	169	177	206	205	-1	+28	15.8 %	+35	20.9 %	239
Orthoptists	3	2	2	2			0.0 %	-1	-39.0 %	2
Physiotherapists	107	103	125	125	-0	+21	20.8 %	+18	16.6 %	157
Podiatrists & Chiropodists	6	7	15	16	+1	+9	118.4 %	+10	152.1 %	19
Speech & Language Therapists	134	136	151	144	-7	+8	6.0 %	+10	7.4 %	172
Therapy Professions	448	464	538	531	-7	+67	14.5 %	+83	18.6 %	637
Audiology	7	8	10	10	+0	+2	21.0 %	+3	43.0 %	11
Physicists	2	2	2	2		-0	-20.5 %	-0	-20.5 %	2
Radiographers	3	3	2	2	-0	-1	-30.1 %	-1	-26.8 %	3
Health Science/ Diagnostics	12	13	14	14	+0	+0	2.1 %	+2	13.9 %	16

Jul 2022	WTE Dec 2019	WTE Dec 2020	WTE Jun 2022	WTE Jul 2022	WTE change since Jun 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jul 2022
Overall	8,189	8,602	8,961	8,935	-26	+334	3.9 %	+746	9.1 %	10,926
Social Care	240	252	268	269	+1	+17	6.7 %	+29	12.1 %	305
Social Workers	115	132	138	136	-2	+4	3.2 %	+22	18.8 %	159
Psychologists	138	152	145	144	-1	-7	-4.9 %	+6	4.6 %	165
Pharmacy	8	11	10	10	+0	-0	-3.2 %	+2	28.3 %	15
Counsellor Therapists	41	39	43	43	+0	+4	11.3 %	+3	6.2 %	46
Dental Hygienists	8	11	9	10	+0	-1	-11.2 %	+1	18.0 %	13
Other Health & Social Care	11	13	10	9	-1	-4	-31.5 %	-2	-16.5 %	11
Play Therapists/ Specialists	1	1	3	2	-1	+2	274.6 %	+2	274.6 %	3
Vaccinators			12	8	-4	+8	-100.0 %	+8	-100.0 %	33
H&SC, Other	60	64	78	73	-5	+9	14.3 %	+12	20.4 %	106
Health & Social Care Professionals	1,021	1,087	1,191	1,177	-14	+90	8.3 %	+156	15.3 %	1,403
Executive Management	15	16	16	16	+0	+0	1.7 %	+1	6.7 %	16
Senior Management (VIII & GM)	58	59	70	70	-0	+11	18.0 %	+12	21.2 %	74
Management (VIII & above)	73	75	86	86	-0	+11	14.6 %	+13	18.2 %	90
Administrative/ Supervisory (V to VII)	161	177	232	233	+1	+55	31.3 %	+72	44.6 %	253
Clerical (III & IV)	505	546	565	571	+6	+26	4.7 %	+67	13.2 %	689
Management & Administrative	738	798	884	890	+7	+92	11.5 %	+152	20.6 %	1,032
Catering	60	55	55	55	+0	-0	-0.8 %	-6	-9.2 %	61
Household Services	190	210	214	211	-3	+1	0.5 %	+22	11.5 %	269
Other Support	74	74	77	76	-1	+2	2.8 %	+2	3.2 %	146
Portering	13	12	13	13		+1	8.3 %		0.0 %	18
Support	337	352	359	356	-3	+4	1.0 %	+19	5.5 %	494
Maintenance/ Technical	22	23	23	23	-0	-1	-2.2 %	+1	2.9 %	27
General Support	359	375	382	379	-3	+3	0.8 %	+19	5.4 %	521
Attendant/ Aide	701	698	580	576	-4	-122	-17.5 %	-125	-17.9 %	656
HCA (Student Nurse/Midwife COVID-19)		2				-2	-100.0 %		-100.0 %	
Health Care Assistant/ Care Assistant	1,245	1,409	1,665	1,659	-6	+250	17.8 %	+414	33.3 %	1,889
Health & Social Care Assistants	8	12	12	13	+1	+1	6.3 %	+5	58.6 %	14
Health Care Assistants	1,954	2,121	2,257	2,248	-9	+127	6.0 %	+294	15.0 %	2,559
Home Help	1,124	1,076	1,021	1,023	+1	-53	-4.9 %	-101	-9.0 %	1,550
Health Promotion		16	15	14	-1	-3	-16.1 %	+14	-100.0 %	19
Home Care Services	29	32	34	33	-1	+1	4.6 %	+5	15.9 %	42
Other Care Grades	127	135	167	163	-4	+28	20.7 %	+36	28.1 %	200
Pastoral Care	7	7	6	6	+0	-2	-21.9 %	-1	-14.1 %	20
Workshop Services	287	303	312	304	-7	+1	0.3 %	+17	6.0 %	355
Care, other	450	494	534	520	-14	+26	5.3 %	+70	15.6 %	636
Patient & Client Care	3,528	3,691	3,812	3,791	-21	+100	2.7 %	+263	7.5 %	4,745

CHO 4 HSE Employment by Grade Group & Staff Category: July 2022

Jul 2022	WTE Dec 2019	WTE Dec 2020	WTE Jun 2022	WTE Jul 2022	WTE change since Jun 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jul 2022
Overall	5,940	6,247	6,510	6,486	-24	+239	3.8 %	+546	9.2 %	7,932
Consultant Dentistry	2	2	2	2		-0	-10.0 %	-0	-10.0 %	2
Consultant Medicine	1	1	1	1	+0	+0	1.8 %	+0	0.9 %	4
Consultant Paediatrics	1	1	1	1	+0	+0	2.0 %	+0	2.0 %	2
Consultant Psychiatry	51	56	54	56	+2	-0	-0.6 %	+5	10.1 %	62
Consultants	55	60	58	60	+2	-1	-0.8 %	+5	9.0 %	70
Registrar	85	80	77	78	+1	-2	-2.8 %	-7	-7.8 %	81
Senior Registrar	12	14	18	18	-0	+4	27.2 %	+6	50.8 %	20
Specialist Registrar	2	2	2	1	-1	-1	-50.0 %	-1	-50.0 %	1
Registrars	98	96	97	97	-0	+1	0.6 %	-2	-1.6 %	102
SHO/ Interns	32	44	38	37	-2	-7	-16.8 %	+5	14.2 %	38
Dentists	49	47	48	49	+1	+3	6.2 %	+0	0.3 %	68
Other Medical	49	57	60	65	+5	+8	14.6 %	+16	33.1 %	109
Medical/ Dental, other	98	103	108	115	+6	+11	10.9 %	+16	16.6 %	177
Medical & Dental	284	304	302	308	+6	+4	1.3 %	+24	8.5 %	387
Clinical Nurse/ Midwife Manager	270	296	314	310	-4	+14	4.6 %	+41	15.1 %	338
Director Nursing/Midwifery, Assistant	56	61	63	62	-1	+1	1.4 %	+6	10.2 %	65
Director of Nursing/Midwifery	32	34	40	37	-3	+2	7.0 %	+5	14.1 %	40
Nurse/ Midwife Manager	358	392	417	409	-8	+17	4.3 %	+51	14.2 %	443
Advanced Nurse/ Midwife Practitioner	6	5	6	6	+0	+1	22.9 %	+0	3.5 %	6
Clinical Nurse/ Midwife Specialist	63	80	82	81	-1	+1	1.2 %	+18	29.1 %	88
Nurse/ Midwife Specialist & AN/MP	68	85	88	87	-1	+2	2.4 %	+18	27.0 %	94
Staff Midwives	8	6	4	4	-0	-1	-26.0 %	-4	-49.9 %	6
Staff Nurse [Intellectual Disability]	1		3	4	+1	+4	-100.0 %	+3	370.6 %	4
Staff Nurse [Psychiatric]	468	486	457	455	-2	-31	-6.3 %	-13	-2.7 %	488
Staff Nurses [General/ Children's]	684	721	737	764	+27	+43	6.0 %	+80	11.7 %	935
Staff Nurse/ Staff Midwife	1,161	1,212	1,201	1,227	+26	+15	1.2 %	+66	5.7 %	1,433
Public Health Nurse	216	228	215	211	-3	-16	-7.1 %	-4	-2.1 %	263
Pre-registration Nurse/ Midwife Intern	3		24	24	-0	+24	-100.0 %	+21	700.0 %	48
Pre-registration Nurse Intern (C0VID-19)		3				-3	-100.0 %		-100.0 %	
Post-registration Nurse/ Midwife Student	19	15	23	17	-6	+2	13.3 %	-2	-12.1 %	17
Nursing/ Midwifery awaiting registration	32	3	2		-2	-3	-100.0 %	-32	-100.0 %	
Nursing/ Midwifery Student	54	21	49	41	-8	+20	95.5 %	-13	-23.9 %	65
Nursing & Midwifery	1,857	1,937	1,970	1,975	+5	+38	2.0 %	+118	6.4 %	2,298
Dietitians	26	36	38	37	-0	+1	2.7 %	+12	45.4 %	46
Occupational Therapists	138	145	171	171	-0	+25	17.4 %	+33	23.8 %	198
Orthoptists	3	2	2	2			0.0 %	-1	-39.0 %	2
Physiotherapists	92	89	110	110	+1	+21	23.2 %	+18	19.4 %	137
Podiatrists & Chiropodists	6	7	15	16	+1	+9	118.4 %	+10	152.1 %	19
Speech & Language Therapists	94	97	115	110	-5	+13	13.3 %	+16	17.1 %	128
Therapy Professions	360	378	450	447	-3	+69	18.2 %	+87	24.2 %	530
Audiology	7	8	10	10	+0	+2	21.0 %	+3	43.0 %	11
Physicists	2	2	2	2		-0	-20.5 %	-0	-20.5 %	2
Radiographers	1	1	0	0	-0	-1	-76.7 %	-1	-73.7 %	1
Health Science/ Diagnostics	10	11	12	12	+0	+0	2.5 %	+2	16.8 %	14
Social Care	39	41	47	49	+2	+8	20.6 %	+10	26.7 %	52
Social Workers	88	105	111	109	-3	+4	3.6 %	+21	24.0 %	124
Psychologists	107	119	115	114	-0	-5	-4.3 %	+7	6.6 %	130
Pharmacy	8	11	10	10	+0	-0	-3.2 %	+2	28.3 %	15
Counsellor Therapists	39	37	42	42	+0	+5	14.6 %	+4	9.1 %	45
Dental Hygienists	7	8	7	7	+0	-1	-15.7 %	-0	-6.2 %	8
Other Health & Social Care	10	12	9	8	-1	-4	-34.0 %	-2	-18.2 %	10

Jul 2022	WTE Dec 2019	WTE Dec 2020	WTE Jun 2022	WTE Jul 2022	WTE change since Jun 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jul 2022
Overall	5,940	6,247	6,510	6,486	-24	+239	3.8 %	+546	9.2 %	7,932
Play Therapists/ Specialists	1	1	2	2	+0	+2	274.6 %	+2	274.6 %	3
Vaccinators			12	8	-4	+8	-100.0 %	+8	-100.0 %	33
H&SC, Other	56	58	72	68	-4	+10	17.4 %	+11	20.2 %	99
Health & Social Care Professionals	667	722	817	808	-9	+86	11.9 %	+141	21.1 %	964
Executive Management	12	13	13	13	+0	+0	2.1 %	+1	8.3 %	13
Senior Management (VIII & GM)	46	46	57	57	-0	+11	23.2 %	+11	24.3 %	59
Management (VIII & above)	58	59	70	70	-0	+11	18.7 %	+12	21.0 %	72
Administrative/ Supervisory (V to VII)	123	135	189	191	+2	+56	41.2 %	+67	54.7 %	208
Clerical (III & IV)	415	452	474	480	+6	+28	6.2 %	+65	15.6 %	560
Management & Administrative	596	646	733	740	+8	+95	14.7 %	+144	24.2 %	840
Catering	44	41	41	41	+0	+1	1.4 %	-3	-6.5 %	45
Household Services	141	158	166	164	-2	+6	3.6 %	+22	15.8 %	182
Other Support	13	13	12	11	-1	-2	-15.8 %	-2	-17.8 %	24
Portering	8	7	7	7			0.0 %	-1	-12.5 %	7
Support	207	219	226	223	-3	+4	1.9 %	+16	7.8 %	258
Maintenance/ Technical	13	12	13	13	-0	+1	6.1 %		0.0 %	14
General Support	220	231	239	236	-3	+5	2.1 %	+16	7.3 %	272
Attendant/ Aide	698	697	579	575	-4	-122	-17.5 %	-123	-17.7 %	655
HCA (Student Nurse/Midwife COVID-19)		2				-2	-100.0 %		-100.0 %	
Health Care Assistant/ Care Assistant	372	488	683	651	-32	+163	33.3 %	+279	74.8 %	741
Health & Social Care Assistants	8	12	12	13	+1	+1	6.3 %	+5	58.6 %	14
Health Care Assistants	1,079	1,200	1,274	1,239	-35	+39	3.3 %	+160	14.8 %	1,410
Home Help	1,124	1,076	1,021	1,023	+1	-53	-4.9 %	-101	-9.0 %	1,550
Care, other	113	132	155	157	+2	+25	19.3 %	+44	38.6 %	211
Patient & Client Care	2,316	2,407	2,450	2,418	-32	+11	0.5 %	+103	4.4 %	3,171

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Jul 2022

CHO 4	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	8,935	10,926	1.22	16.6%	83.4%	1.13	1.24	69.9%	62.3%	71.4%	71.6%	28.4%	81.8%	69.6%
Consultant Dentistry	4	5	1.19	40.0%	60.0%	1.00	1.36	60.0%	60.0%	33.3%	80.0%	20.0%	100.0%	66.7%
Consultant Medicine	1	4	3.57	25.0%	75.0%	1.96	4.92	50.0%	50.0%	33.3%	0.0%	100.0%	0.0%	0.0%
Consultant Paediatrics	1	2	1.96		100.0%		1.96	100.0%	100.0%	100.0%	0.0%	100.0%		0.0%
Consultant Psychiatry	56	62	1.11	38.7%	61.3%	1.10	1.11	27.4%	27.4%	34.2%	80.6%	19.4%	91.7%	73.7%
Consultant Surgery	1	2	1.50	100.0%		1.50		50.0%	50.0%		50.0%	50.0%	50.0%	
Consultants	64	75	1.18	38.7%	61.3%	1.13	1.21	33.3%	27.6%	37.0%	73.3%	26.7%	86.2%	65.2%
Registrar	78	81	1.04	43.2%	56.8%	1.05	1.03	1.2%	1.2%	2.2%	98.8%	1.2%	100.0%	97.8%
Senior Registrar	18	20	1.13	35.0%	65.0%	1.25	1.07	0.0%	0.0%	0.0%	85.0%	15.0%	85.7%	84.6%
Specialist Registrar	5	6	1.11	16.7%	83.3%	1.00	1.13	33.3%	33.3%	40.0%	83.3%	16.7%	100.0%	80.0%
Registrars	101	107	1.06	40.2%	59.8%	1.07	1.05	2.8%	0.0%	4.7%	95.3%	4.7%	97.7%	93.8%
Interns	1	1	1.00	100.0%		1.00		0.0%	0.0%		100.0%	0.0%	100.0%	
Senior House Officer	38	39	1.04	56.4%	43.6%	1.06	1.02	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
SHO/ Interns	39	40	1.04	57.5%	42.5%	1.05	1.02	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Dentists	65	112	1.73	26.8%	73.2%	2.01	1.65	73.2%	73.2%	72.0%	29.5%	70.5%	20.0%	32.9%
Other Medical	65	109	1.67	39.4%	60.6%	1.64	1.69	39.4%	39.4%	47.0%	35.8%	64.2%	37.2%	34.8%
Medical/ Dental, other	130	221	1.70	33.0%	67.0%	1.78	1.67	56.6%	47.9%	60.8%	32.6%	67.4%	30.1%	33.8%
Medical & Dental	333	443	1.33	37.9%	62.1%	1.31	1.35	34.5%	25.6%	40.0%	60.7%	39.3%	66.7%	57.1%
Clinical Nurse/ Midwife Manager	389	431	1.11	16.5%	83.5%	1.02	1.13	93.5%	93.5%	93.1%	80.5%	19.5%	97.2%	77.2%
Director Nursing/Midwifery, Assistant	66	69	1.05	17.4%	82.6%	1.09	1.04	98.6%	98.6%	98.2%	82.6%	17.4%	91.7%	80.7%
Director of Nursing/Midwifery	41	44	1.08	6.8%	93.2%	1.00	1.09	90.9%	90.9%	90.2%	88.6%	11.4%	100.0%	87.8%
Nurse/ Midwife Manager	496	544	1.10	15.8%	84.2%	1.03	1.11	93.9%	96.5%	93.4%	81.4%	18.6%	96.5%	78.6%
Advanced Nurse/ Midwife Practitioner	8	8	1.01	25.0%	75.0%	1.00	1.02	100.0%	100.0%	100.0%	87.5%	12.5%	100.0%	83.3%
Clinical Nurse/ Midwife Specialist	91	100	1.09	13.0%	87.0%	1.00	1.11	99.0%	99.0%	98.9%	80.0%	20.0%	100.0%	77.0%
Nurse/ Midwife Specialist & AN/MP	99	108	1.09	13.9%	86.1%	1.00	1.10	99.1%	100.0%	98.9%	80.6%	19.4%	100.0%	77.4%
Staff Midwives	4	6	1.47		100.0%		1.47	83.3%	83.3%	83.3%	16.7%	83.3%		16.7%
Staff Nurse [Intellectual Disability]	139	166	1.19	6.0%	94.0%	1.09	1.20	97.6%	97.6%	97.4%	83.1%	16.9%	100.0%	82.1%
Staff Nurse [Psychiatric]	481	522	1.09	26.8%	73.2%	1.04	1.10	77.8%	77.8%	77.2%	87.2%	12.8%	95.0%	84.3%
Staff Nurses [General/ Children's]	882	1,085	1.23	6.0%	94.0%	1.06	1.24	68.1%	68.1%	68.5%	49.2%	50.8%	87.7%	46.8%

Staff Nurse/ Staff Midwife	1,506	1,779	1.18	12.1%	87.9%	1.05	1.20	73.7%	74.9%	73.6%	63.4%	36.6%	93.0%	59.3%
Public Health Nurse	211	263	1.24		100.0%		1.24	86.7%		86.7%	68.8%	31.2%		68.8%
Pre-registration Nurse/ Midwife Intern	35	70	2.00	14.3%	85.7%	2.00	2.00	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Post-registration Nurse/ Midwife Student	17	17	1.00		100.0%		1.00	41.2%	41.2%	41.2%	94.1%	5.9%		94.1%
Nursing/ Midwifery Student	52	87	1.68	11.5%	88.5%	2.00	1.64	8.0%	0.0%	9.1%	98.9%	1.1%	100.0%	98.7%
Nursing/ Midwifery other	1	1	1.00		100.0%		1.00	100.0%		100.0%	100.0%	0.0%		100.0%
Nursing & Midwifery	2,365	2,782	1.18	11.7%	88.3%	1.06	1.19	77.9%	79.4%	77.6%	69.2%	30.8%	94.5%	65.9%
Dietitians	39	48	1.22	2.1%	97.9%	1.00	1.22	75.0%	75.0%	76.6%	68.8%	31.3%	100.0%	68.1%
Occupational Therapists	205	239	1.17	7.5%	92.5%	1.09	1.17	77.8%	77.8%	78.7%	77.4%	22.6%	83.3%	76.9%
Orthoptists	2	2	1.00		100.0%		1.00	50.0%	50.0%	50.0%	50.0%	50.0%		50.0%
Physiotherapists	125	157	1.26	18.5%	81.5%	1.09	1.31	76.4%	76.4%	79.7%	65.6%	34.4%	86.2%	60.9%
Podiatrists & Chiropodists	16	19	1.16	15.8%	84.2%	1.00	1.20	68.4%	68.4%	62.5%	73.7%	26.3%	100.0%	68.8%
Speech & Language Therapists	144	172	1.19	1.7%	98.3%	1.02	1.20	73.8%	73.8%	74.0%	68.6%	31.4%	66.7%	68.6%
Therapy Professions	531	637	1.20	8.5%	91.5%	1.08	1.21	75.8%	64.8%	76.8%	71.3%	28.7%	85.2%	70.0%
Audiology	10	11	1.14	18.2%	81.8%	1.00	1.17	54.5%	54.5%	44.4%	72.7%	27.3%	100.0%	66.7%
Physicists	2	2	1.26		100.0%		1.26	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
Radiographers	2	3	1.30		100.0%		1.30	66.7%	66.7%	66.7%	66.7%	33.3%		66.7%
Health Science/ Diagnostics	14	16	1.18	12.5%	87.5%	1.00	1.21	62.5%	100.0%	57.1%	75.0%	25.0%	100.0%	71.4%
Social Care	269	305	1.13	16.7%	83.3%	1.03	1.16	86.9%	78.4%	88.6%	75.7%	24.3%	94.1%	72.0%
Social Workers	136	159	1.17	18.9%	81.1%	1.06	1.20	80.5%	66.7%	83.7%	83.6%	16.4%	96.7%	80.6%
Psychologists	144	165	1.14	19.4%	80.6%	1.01	1.18	68.5%	71.9%	67.7%	80.0%	20.0%	96.9%	75.9%
Pharmacy	10	15	1.46	13.3%	86.7%	3.33	1.34	53.3%	50.0%	53.8%	33.3%	66.7%	0.0%	38.5%
Counsellor Therapists	43	46	1.07	45.7%	54.3%	1.03	1.10	91.3%	91.3%	84.0%	91.3%	8.7%	95.2%	88.0%
Dental Hygienists	10	13	1.34	7.7%	92.3%	1.00	1.38	100.0%	100.0%	100.0%	38.5%	61.5%	100.0%	33.3%
Other Health & Social Care	9	11	1.21	36.4%	63.6%	1.14	1.26	81.8%	81.8%	85.7%	72.7%	27.3%	75.0%	71.4%
Play Therapists/ Specialists	2	3	1.27		100.0%		1.27	100.0%	100.0%	100.0%	33.3%	66.7%		33.3%
Vaccinators	8	33	3.94	24.2%	75.8%	4.06	3.90	0.0%	0.0%	0.0%	6.1%	93.9%	0.0%	8.0%
H&SC, Other	73	106	1.46	32.1%	67.9%	1.26	1.58	63.2%	73.5%	58.3%	54.7%	45.3%	70.6%	47.2%
Health & Social Care	1,177	1,403	1.19	14.6%	85.4%	1.08	1.21	76.6%	71.2%	77.5%	73.1%	26.9%	87.8%	70.5%
Executive Management	16	16	1.00	25.0%	75.0%	1.00	1.00	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Senior Management (VIII & GM)	70	74	1.06	25.7%	74.3%	1.03	1.07	86.5%	86.5%	90.9%	94.6%	5.4%	94.7%	94.5%
Management (VIII & above)	86	90	1.05	25.6%	74.4%	1.03	1.05	88.9%	78.3%	92.5%	95.6%	4.4%	95.7%	95.5%
Administrative/ Supervisory (V to VII)	233	253	1.09	16.2%	83.8%	1.02	1.10	87.7%	87.8%	87.7%	83.8%	16.2%	90.2%	82.5%
Clerical (III & IV)	571	689	1.21	7.7%	92.3%	1.12	1.21	64.7%	47.2%	66.2%	56.7%	43.3%	73.6%	55.3%
Management & Administrative	890	1,032	1.16	11.3%	88.7%	1.06	1.17	72.5%	67.5%	73.1%	66.8%	33.2%	83.8%	64.6%

Catering	55	61	1.11	32.8%	67.2%	1.04	1.16	85.2%	85.2%	85.4%	78.7%	21.3%	95.0%	70.7%
Household Services	211	269	1.27	26.8%	73.2%	1.27	1.27	61.3%	61.3%	62.4%	61.0%	39.0%	75.0%	55.8%
Other Support	76	146	1.91	21.9%	78.1%	1.31	2.19	84.2%	84.2%	81.6%	27.4%	72.6%	90.6%	9.6%
Portering	13	18	1.38	100.0%		1.38		100.0%	100.0%		55.6%	44.4%	55.6%	
Support	356	494	1.39	28.7%	71.3%	1.25	1.45	72.5%	75.4%	71.3%	53.0%	47.0%	78.9%	42.6%
Maintenance/ Technical	23	27	1.18	88.9%	11.1%	1.18	1.13	85.2%	83.3%	100.0%	70.4%	29.6%	75.0%	33.3%
General Support	378	521	1.38	31.9%	68.1%	1.24	1.45	73.1%	76.5%	71.5%	53.9%	46.1%	78.3%	42.5%
Attendant/ Aide	576	656	1.14	17.7%	82.3%	1.07	1.16	65.4%	65.4%	68.1%	59.6%	40.4%	88.8%	53.3%
Health Care Assistant/ Care Assistant	1,659	1,889	1.14	25.5%	74.5%	1.09	1.16	71.4%	71.4%	72.7%	70.8%	29.2%	76.6%	68.9%
Health & Social Care Assistants	13	14	1.10	7.1%	92.9%	1.00	1.11	21.4%	21.4%	23.1%	100.0%	0.0%	100.0%	100.0%
Health Care Assistants	2,248	2,559	1.14	23.4%	76.6%	1.08	1.16	69.6%	64.4%	71.1%	68.1%	31.9%	79.0%	64.8%
Home Help	1,023	1,550	1.52	6.6%	93.4%	1.31	1.53	54.7%	11.7%	57.8%	98.5%	1.5%	91.3%	99.0%
Care, other	520	636	1.22	20.4%	79.6%	1.21	1.23	77.0%	60.8%	81.2%	57.2%	42.8%	68.5%	54.3%
Patient & Client Care	3,791	4,745	1.25	17.5%	82.5%	1.12	1.28	65.7%	57.3%	67.5%	76.6%	23.4%	78.8%	76.1%

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Jul 2022

CHO 4	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	8,935	10,926	1.22	16.6%	83.4%	1.13	1.24	69.9%	62.3%	71.4%	71.6%	28.4%	81.8%	69.6%
Community Health & Wellbeing	49	84	1.73	16.7%	83.3%	2.23	1.66	44.0%	44.0%	50.0%	34.5%	65.5%	28.6%	28.6%
Mental Health	1,578	1,746	1.11	25.5%	74.5%	1.07	1.12	70.0%	70.0%	71.8%	85.9%	14.1%	94.4%	94.4%
Primary Care	1,732	2,173	1.25	11.4%	88.6%	1.24	1.26	65.9%	65.9%	68.4%	61.9%	38.1%	72.5%	72.5%
HSE	3,246	4,115	1.27	13.4%	86.6%	1.12	1.29	63.1%	63.1%	64.8%	75.4%	24.6%	87.3%	87.3%
Section 38 Voluntary Agencies	2,331	2,808	1.20	19.9%	80.1%	1.12	1.23	83.8%	83.8%	85.0%	65.8%	34.2%	71.9%	71.9%
Social Care	5,576	6,923	1.24	16.0%	84.0%	1.12	1.27	71.5%	71.5%	72.6%	71.5%	28.5%	79.5%	79.5%

CHO 4 Skills Mix by Staff Grouping: July 2022

Jul 2022 (Dec 2019 figure: 8,189)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Jun 2022	WTE Jul 2022
Overall	7,639	7,983	8,138	8,189	8,602	8,961	8,935
Consultant Dentistry	0.7%	0.7%	0.6%	0.6%	0.6%	1.3%	1.3%
Consultant Medicine	0.9%	0.3%	0.3%	0.4%	0.4%	0.3%	0.3%
Consultant Paediatrics	0.1%	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%
Consultant Psychiatry	16.1%	15.7%	15.8%	16.5%	16.5%	16.3%	16.8%
Consultant Surgery						0.4%	0.4%
Consultants	17.8%	17.1%	17.1%	17.8%	17.8%	18.6%	19.1%
Registrar	22.8%	23.6%	25.2%	27.5%	27.5%	23.1%	23.4%
Senior Registrar	3.3%	3.6%	3.5%	3.8%	3.8%	5.5%	5.3%
Specialist Registrar	1.1%	1.3%	1.3%	2.3%	2.3%	1.9%	1.6%
Registrars	27.2%	28.5%	30.0%	33.6%	33.6%	30.4%	30.4%
Interns	1.1%	1.0%	1.0%	1.0%	1.0%	0.6%	0.3%
Senior House Officer	13.5%	12.9%	13.2%	11.4%	11.4%	11.9%	11.3%
SHO/ Interns	14.5%	13.9%	14.2%	12.4%	12.4%	12.5%	11.6%
Dentists	22.0%	20.8%	20.9%	20.3%	20.3%	20.3%	19.4%
Other Medical	18.4%	19.8%	17.8%	15.9%	15.9%	18.1%	19.6%
Medical/ Dental, other	40.5%	40.6%	38.7%	36.2%	36.2%	38.4%	39.0%
Medical & Dental	3.7%	3.8%	3.8%	3.8%	3.8%	100.0%	3.7%
Clinical Nurse/ Midwife Manager	14.1%	13.8%	14.3%	15.1%	15.1%	16.6%	16.4%
Director Nursing/Midwifery, Assistant	2.4%	2.1%	2.1%	2.7%	2.7%	2.8%	2.8%
Director of Nursing/Midwifery	0.8%	0.8%	0.8%	1.6%	1.6%	1.8%	1.7%
Nurse/ Midwife Manager	17.3%	16.7%	17.2%	19.4%	19.4%	21.3%	21.0%
Advanced Nurse/ Midwife Practitioner	0.1%	0.1%	0.2%	0.3%	0.3%	0.3%	0.3%
Clinical Nurse/ Midwife Specialist	2.5%	2.9%	3.0%	3.3%	3.3%	3.9%	3.9%
Nurse/ Midwife Specialist & AN/MP	2.7%	3.0%	3.2%	3.6%	3.6%	4.3%	4.2%
Staff Midwives	0.1%	0.2%	0.3%	0.4%	0.4%	0.2%	0.2%
Staff Nurse [Intellectual Disability]	3.0%	3.1%	3.9%	3.9%	3.9%	7.0%	5.9%
Staff Nurse [Psychiatric]	24.6%	23.9%	23.3%	21.0%	21.0%	19.4%	20.3%
Staff Nurses [General/ Children's]	41.9%	42.6%	41.4%	39.5%	39.5%	36.2%	37.3%
Staff Nurse/ Staff Midwife	69.6%	69.8%	68.9%	64.7%	64.7%	62.7%	63.7%
Public Health Nurse	9.6%	9.4%	9.7%	9.7%	9.7%	9.1%	8.9%
Pre-registration Nurse/ Midwife Intern	0.4%	0.3%	0.4%	0.4%	0.4%	1.5%	1.5%
Pre-registration Nurse Intern (COVID-19)							
Post-registration Nurse/ Midwife Student	0.4%	0.7%	0.6%	0.9%	0.9%	1.0%	0.7%
Nursing/ Midwifery awaiting registration				1.4%	1.4%	0.1%	
Nursing/ Midwifery Student	0.7%	1.1%	1.0%	2.7%	2.7%	2.6%	2.2%
Nursing Education/Clinical	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Nursing/ Midwifery other	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Nursing & Midwifery	29.4%	28.8%	27.7%	27.3%	27.3%	100.0%	26.5%
Dietitians	2.0%	2.4%	2.8%	2.7%	2.7%	3.3%	3.4%
Occupational Therapists	16.3%	16.6%	16.2%	16.6%	16.6%	17.3%	17.4%
Orthoptists	0.0%	0.1%	0.0%	0.3%	0.3%	0.2%	0.2%
Physiotherapists	11.2%	11.1%	10.7%	10.5%	10.5%	10.5%	10.6%
Podiatrists & Chiropodists	0.9%	0.8%	0.7%	0.6%	0.6%	1.3%	1.4%
Speech & Language Therapists	14.1%	14.2%	13.3%	13.2%	13.2%	12.7%	12.3%
Therapy Professions	44.4%	45.2%	43.8%	43.9%	43.9%	45.2%	45.1%
Audiology	0.5%	0.6%	0.7%	0.7%	0.7%	0.8%	0.8%
Phlebotomists	0.1%	0.1%					
Physicists	0.2%	0.2%	0.2%	0.2%	0.2%	0.1%	0.1%
Radiographers	0.2%	0.2%	0.3%	0.3%	0.3%	0.2%	0.2%
Health Science/ Diagnostics	1.1%	1.1%	1.2%	1.2%	1.2%	1.1%	1.2%
Social Care	23.3%	22.8%	22.9%	23.5%	23.5%	22.5%	22.8%

Jul 2022 (Dec 2019 figure: 8,189)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Jun 2022	WTE Jul 2022
Overall	7,639	7,983	8,138	8,189	8,602	8,961	8,935
Social Workers	11.9%	12.0%	12.0%	11.2%	11.2%	11.6%	11.6%
Psychologists	11.7%	11.8%	13.2%	13.5%	13.5%	12.2%	12.2%
Pharmacy	0.9%	1.0%	1.0%	0.8%	0.8%	0.9%	0.9%
Counsellor Therapists	4.6%	4.4%	4.0%	4.0%	4.0%	3.6%	3.7%
Dental Hygienists	0.8%	0.7%	0.7%	0.8%	0.8%	0.8%	0.8%
Other Health & Social Care	1.1%	1.0%	1.0%	1.1%	1.1%	0.8%	0.8%
Play Therapists/ Specialists	0.2%	0.1%	0.1%	0.1%	0.1%	0.3%	0.2%
Vaccinators						1.0%	0.7%
H&SC, Other	6.7%	6.2%	5.8%	5.9%	5.9%	6.5%	6.2%
Health & Social Care Professionals	12.1%	12.3%	12.4%	12.5%	12.5%	100.0%	13.2%
Executive Management	2.0%	2.1%	2.0%	2.0%	2.0%	1.8%	1.8%
Senior Management (VIII & GM)	7.4%	7.7%	6.7%	7.8%	7.8%	8.0%	7.9%
Management (VIII & above)	9.4%	9.9%	8.6%	9.9%	9.9%	9.8%	9.7%
Administrative/ Supervisory (V to VII)	19.6%	19.2%	19.2%	21.8%	21.8%	26.3%	26.1%
Clerical (III & IV)	71.0%	71.0%	72.2%	68.3%	68.3%	63.9%	64.2%
Management & Administrative	8.0%	8.3%	8.8%	9.0%	9.0%	100.0%	10.0%
Catering	13.5%	13.9%	15.6%	16.8%	16.8%	14.3%	14.5%
Household Services	60.4%	59.0%	55.7%	52.8%	52.8%	56.1%	55.9%
Other Support	15.3%	16.3%	19.6%	20.6%	20.6%	20.2%	20.2%
Portering	3.1%	2.7%	2.9%	3.6%	3.6%	3.4%	3.4%
Support	92.2%	92.0%	93.7%	93.8%	93.8%	94.0%	93.9%
Maintenance	7.5%	7.7%	6.0%	5.9%	5.9%	5.2%	5.3%
Technical Services	0.2%	0.3%	0.3%	0.3%	0.3%	0.8%	0.8%
Maintenance/ Technical	7.8%	8.0%	6.3%	6.2%	6.2%	6.0%	6.1%
General Support	5.5%	5.0%	4.6%	4.4%	4.4%	100.0%	4.2%
Attendant/ Aide	21.2%	20.6%	20.2%	19.9%	19.9%	15.2%	15.2%
HCA (Student Nurse/Midwife COVID-19)							
Health Care Assistant/ Care Assistant	32.0%	32.9%	35.1%	35.3%	35.3%	43.7%	43.8%
Health & Social Care Assistants	0.1%	0.0%	0.4%	0.2%	0.2%	0.3%	0.3%
Health Care Assistants	53.2%	53.6%	55.7%	55.4%	55.4%	59.2%	59.3%
Home Help	34.3%	33.9%	31.9%	31.9%	31.9%	26.8%	27.0%
Care, other	12.5%	12.5%	12.4%	12.8%	12.8%	14.0%	13.7%
Patient & Client Care	41.4%	41.9%	42.7%	43.1%	43.1%	100.0%	42.4%
Total	100 %	100 %	100 %	100 %	100%	100 %	100 %

CHO 4 Skills Mix by Care Group: July 2022

Jul 2022 (Dec 2019 figure: 1,485)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Jun 2022	WTE Jul 2022
Mental Health	1,407	1,477	1,483	1,485	1,564	1,581	1,578
Consultant Psychiatry	37.9%	37.5%	37.4%	38.8%	38.8%	37.2%	37.5%
Consultants	37.9%	37.5%	37.4%	38.8%	38.8%	37.2%	37.5%
Registrar	22.2%	21.9%	25.2%	27.8%	27.8%	24.0%	25.0%
Senior Registrar	6.6%	7.5%	7.0%	7.8%	7.8%	12.3%	11.9%
Registrars	28.8%	29.4%	32.2%	35.6%	35.6%	36.3%	37.0%
Interns	2.6%	2.5%	2.3%	2.3%	2.3%	1.4%	0.7%
Senior House Officer	27.0%	26.6%	25.6%	21.8%	21.8%	23.6%	23.6%
SHO/ Interns	29.7%	29.0%	27.9%	24.1%	24.1%	25.0%	24.2%
Medical/ Dental, other	3.6%	4.2%	2.5%	1.6%	1.6%	1.4%	1.3%
Medical & Dental	8.1%	8.2%	8.7%	8.7%	8.7%	9.3%	9.3%
Clinical Nurse/ Midwife Manager	17.0%	16.3%	17.5%	18.8%	18.8%	23.0%	22.7%
Director Nursing/Midwifery, Assistant	2.7%	2.5%	2.4%	2.8%	2.8%	3.4%	3.5%
Director of Nursing/Midwifery	0.5%	0.4%	0.4%	0.5%	0.5%	0.6%	0.6%
Nurse/ Midwife Manager	20.1%	19.2%	20.3%	22.2%	22.2%	26.9%	26.8%
Advanced Nurse/ Midwife Practitioner	0.1%	0.1%	0.4%	0.6%	0.6%	0.5%	0.5%
Clinical Nurse/ Midwife Specialist	4.7%	5.7%	5.8%	7.2%	7.2%	8.5%	8.4%
Nurse/ Midwife Specialist & AN/MP	4.9%	5.8%	6.1%	7.8%	7.8%	9.0%	8.9%
Staff Nurse [Intellectual Disability]			0.1%	0.1%	0.1%		
Staff Nurse [Psychiatric]	69.2%	69.0%	68.1%	60.8%	60.8%	57.2%	57.4%
Staff Nurses [General/ Children's]	5.7%	5.9%	5.2%	4.7%	4.7%	3.8%	3.9%
Staff Nurse/ Staff Midwife	74.9%	74.9%	73.5%	65.6%	65.6%	60.9%	61.4%
Pre-registration Nurse/ Midwife Intern	0.1%		0.1%	0.4%	0.4%	2.9%	2.9%
Pre-registration Nurse Intern (COVID-19)							
Post-registration Nurse/ Midwife Student				0.1%	0.1%		
Nursing/ Midwifery awaiting registration				3.9%	3.9%	0.3%	
Nursing/ Midwifery Student	0.1%		0.1%	4.4%	4.4%	3.2%	2.9%
Nursing & Midwifery	55.3%	53.4%	51.6%	51.5%	51.5%	50.2%	50.2%
Dietitians	1.9%	2.0%	2.8%	2.7%	2.7%	1.1%	0.9%
Occupational Therapists	23.9%	23.9%	22.9%	24.2%	24.2%	22.5%	22.9%
Speech & Language Therapists	4.8%	4.3%	5.7%	5.6%	5.6%	4.7%	4.8%
Therapy Professions	30.5%	30.2%	31.4%	32.6%	32.6%	28.4%	28.6%
Social Care	4.0%	3.2%	2.5%	1.7%	1.7%	2.5%	2.6%
Social Workers	27.7%	28.4%	26.2%	23.4%	23.4%	26.4%	25.7%
Psychologists	29.9%	30.8%	33.6%	36.5%	36.5%	35.3%	35.8%
Pharmacy	1.4%	1.6%	1.8%	1.1%	1.1%	0.5%	0.5%
Counsellor Therapists	4.6%	4.1%	3.0%	3.2%	3.2%	5.1%	5.1%
Other Health & Social Care	1.7%	1.7%	1.5%	1.5%	1.5%	1.2%	1.2%
Play Therapists/ Specialists						0.6%	0.6%
H&SC, Other	6.3%	5.8%	4.5%	4.7%	4.7%	6.9%	6.9%
Health & Social Care Professionals	13.9%	14.1%	15.3%	15.3%	15.3%	17.0%	17.0%
Management (VIII & above)				0.9%	0.9%	2.6%	2.6%
Administrative/ Supervisory (V to VII)	18.9%	17.9%	17.0%	20.3%	20.3%	21.3%	20.8%
Clerical (III & IV)	81.1%	82.1%	83.0%	78.8%	78.8%	76.1%	76.7%
Management & Administrative	6.6%	7.0%	6.9%	7.5%	7.5%	7.4%	7.4%
Support	93.1%	93.2%	93.6%	92.9%	92.9%	93.6%	93.9%
Maintenance/ Technical	6.9%	6.8%	6.4%	7.1%	7.1%	6.4%	6.1%
General Support	7.3%	7.0%	6.4%	5.8%	5.8%	5.3%	5.3%

Jul 2022 (Dec 2019 figure: 1,485)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Jun 2022	WTE Jul 2022
Mental Health	1,407	1,477	1,483	1,485	1,564	1,581	1,578
Health Care Assistants	96.6%	95.4%	95.3%	95.7%	95.7%	96.7%	96.7%
Care, other	3.4%	4.6%	4.7%	4.3%	4.3%	3.3%	3.3%
Patient & Client Care	8.8%	10.3%	11.1%	11.3%	11.3%	10.8%	10.8%
Total	100 %	100 %	100 %	100 %	100 %	100 %	100 %

Jul 2022 (Dec 2019 figure: 1,346)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Jun 2022	WTE Jul 2022
Primary Care	1,188	1,307	1,344	1,346	1,517	1,759	1,732
Consultant Dentistry	1.4%	1.3%	1.3%	1.3%	1.3%	2.7%	2.7%
Consultant Medicine				0.1%	0.1%	0.1%	0.1%
Consultant Paediatrics		0.3%	0.3%	0.3%	0.3%	0.3%	0.3%
Consultant Surgery						0.8%	0.8%
Consultants	1.4%	1.7%	1.6%	1.7%	1.7%	3.9%	3.9%
Registrars	30.5%	31.8%	32.3%	36.0%	36.0%	29.2%	29.3%
SHO/ Interns	5.0%	4.3%	4.7%	4.1%	4.1%	2.5%	1.3%
Dentists	44.4%	41.3%	42.0%	41.1%	41.1%	42.7%	41.2%
Other Medical	18.7%	20.9%	19.4%	17.1%	17.1%	21.7%	24.3%
Medical/ Dental, other	63.1%	62.2%	61.4%	58.2%	58.2%	64.4%	65.5%
Medical & Dental	11.7%	11.5%	11.5%	11.3%	11.3%	9.0%	9.0%
Clinical Nurse/ Midwife Manager	5.5%	6.4%	7.1%	7.2%	7.2%	8.2%	8.5%
Director Nursing/Midwifery, Assistant	5.9%	4.1%	4.7%	5.0%	5.0%	5.2%	5.0%
Director of Nursing/Midwifery	1.1%	0.6%	0.9%	1.6%	1.6%	1.9%	1.7%
Nurse/ Midwife Manager	12.5%	11.1%	12.7%	13.8%	13.8%	15.4%	15.2%
Clinical Nurse/ Midwife Specialist	0.8%	0.9%	1.5%	1.0%	1.0%	2.5%	2.5%
Nurse/ Midwife Specialist & AN/MP	0.8%	0.9%	1.5%	1.0%	1.0%	2.5%	2.5%
Staff Midwives	0.8%	1.3%	1.6%	2.0%	2.0%	0.9%	0.9%
Staff Nurse [Psychiatric]		0.3%	0.3%	0.2%	0.2%		
Staff Nurses [General/ Children's]	24.8%	28.8%	26.9%	27.0%	27.0%	31.7%	34.1%
Staff Nurse/ Staff Midwife	25.6%	30.4%	28.8%	29.2%	29.2%	32.6%	35.0%
Public Health Nurse	58.8%	53.3%	53.5%	51.7%	51.7%	44.6%	43.8%
Public Health Nurse	58.8%	53.3%	53.5%	51.7%	51.7%	44.6%	43.8%
Post-registration Nurse/ Midwife Student	2.2%	4.3%	3.5%	4.2%	4.2%	4.9%	3.6%
Nursing/ Midwifery Student	2.2%	4.3%	3.5%	4.2%	4.2%	4.9%	3.6%
Nursing & Midwifery	30.0%	30.2%	29.5%	30.3%	30.3%	27.0%	27.0%
Dietitians	3.9%	4.9%	5.3%	5.4%	5.4%	7.4%	7.5%
Occupational Therapists	19.1%	20.0%	18.9%	18.0%	18.0%	21.9%	21.7%
Orthoptists	0.1%	0.2%	0.2%	1.0%	1.0%	0.5%	0.5%
Physiotherapists	23.7%	23.3%	22.1%	22.2%	22.2%	21.1%	22.1%
Podiatrists & Chiroprodists						2.7%	3.4%
Speech & Language Therapists	22.1%	23.0%	21.3%	20.9%	20.9%	20.5%	19.3%
Therapy Professions	68.7%	71.3%	67.9%	67.4%	67.4%	74.1%	74.3%
Audiology	1.7%	1.8%	2.1%	2.1%	2.1%	2.3%	2.3%
Physicists	0.7%	0.5%	0.6%	0.6%	0.6%	0.4%	0.4%
Radiographers	0.7%	0.6%	0.6%	0.6%	0.6%	0.5%	0.5%
Health Science/ Diagnostics	3.1%	3.0%	3.3%	3.3%	3.3%	3.1%	3.1%
Social Care	2.0%	1.8%	2.3%	2.4%	2.4%	1.8%	1.8%
Social Workers	7.6%	6.9%	7.6%	7.4%	7.4%	6.9%	7.0%
Psychologists	4.3%	3.8%	5.7%	6.2%	6.2%	3.9%	3.6%
Pharmacy	1.0%	1.0%	1.0%	0.9%	0.9%	1.0%	1.0%
Counsellor Therapists	10.9%	10.0%	9.6%	9.5%	9.5%	6.7%	6.6%
Dental Hygienists	2.4%	2.2%	2.2%	2.5%	2.5%	2.2%	2.3%

Jul 2022 (Dec 2019 figure: 1,346)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Jun 2022	WTE Jul 2022
Primary Care	1,188	1,307	1,344	1,346	1,517	1,759	1,732
Other Health & Social Care	0.0%	0.0%	0.5%	0.5%	0.5%	0.2%	0.2%
H&SC, Other	13.4%	12.2%	12.3%	12.5%	12.5%	9.2%	9.2%
Health & Social Care Professionals	24.6%	24.9%	24.5%	24.5%	24.5%	24.6%	24.6%
Executive Management	3.0%	3.7%	3.6%	3.9%	3.9%	2.0%	2.0%
Senior Management (VIII & GM)	8.1%	7.8%	7.0%	8.0%	8.0%	8.4%	8.4%
Management (VIII & above)	11.1%	11.5%	10.6%	11.9%	11.9%	10.3%	10.4%
Middle Management (V-VII)	19.2%	19.6%	19.7%	22.0%	22.0%	26.2%	26.3%
Administrative/ Supervisory (V to VII)	19.2%	19.6%	19.7%	22.0%	22.0%	26.2%	26.3%
General Administrative (III & IV)	69.7%	69.0%	69.7%	66.1%	66.1%	63.5%	63.4%
Clerical (III & IV)	69.7%	69.0%	69.7%	66.1%	66.1%	63.5%	63.4%
Management & Administrative	22.5%	22.8%	22.9%	23.0%	23.0%	23.6%	23.6%
Catering			5.2%	5.7%	5.7%	5.2%	5.3%
Household Services	4.1%	2.9%	3.1%	3.5%	3.5%	3.2%	3.2%
Other Support	95.9%	97.1%	91.7%	90.8%	90.8%	85.7%	85.6%
Support	100.0%	100.0%	100.0%	100.0%	100.0%	94.1%	94.1%
Maintenance/ Technical						5.9%	5.9%
General Support	1.5%	1.4%	1.3%	1.2%	1.2%	1.0%	1.0%
Attendant/ Aide		0.6%				1.3%	1.1%
Health Care Assistant/ Care Assistant	0.9%	3.7%	7.1%	7.3%	7.3%	45.7%	37.7%
Health & Social Care Assistants	1.8%	0.8%	9.9%	5.9%	5.9%	3.4%	4.2%
Health Care Assistants	2.7%	5.1%	17.0%	13.2%	13.2%	50.4%	43.0%
Home Help	10.5%	9.9%	7.8%	7.7%	7.7%	3.3%	3.7%
Care, other	86.8%	84.9%	75.2%	79.1%	79.1%	46.4%	53.3%
Patient & Client Care	9.6%	9.2%	10.4%	9.8%	9.8%	14.7%	14.7%
Total	100 %	100 %	100 %	100 %	100 %	100 %	100 %

Jul 2022 (Dec 2019 figure: 2,439)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Jun 2022	WTE Jul 2022
Disabilities	2,256	2,299	2,395	2,439	2,556	2,647	2,652
Consultant Medicine	49.5%						
Consultant Paediatrics	9.3%	27.3%	27.3%	27.3%	27.3%	60.2%	27.4%
Consultant Psychiatry	31.0%	54.6%	54.6%	54.6%	54.6%		53.8%
Consultants	89.8%	82.0%	82.0%	82.0%	82.0%	60.2%	81.2%
Medical/ Dental, other	10.2%	18.0%	18.0%	18.0%	18.0%	39.8%	18.8%
Medical & Dental	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%
Clinical Nurse/ Midwife Manager	16.6%	16.7%	19.6%	19.4%	19.4%	21.4%	21.3%
Director Nursing/Midwifery, Assistant	0.9%	0.7%	1.2%	1.2%	1.2%	0.9%	0.9%
Director of Nursing/Midwifery	0.4%	0.6%	0.5%	0.7%	0.7%	0.9%	1.0%
Nurse/ Midwife Manager	17.9%	18.0%	21.3%	21.3%	21.3%	23.2%	23.2%
Advanced Nurse/ Midwife Practitioner	0.2%	0.2%	0.2%	0.2%	0.2%	0.5%	0.5%
Clinical Nurse/ Midwife Specialist	3.3%	3.5%	3.3%	3.0%	3.0%	2.4%	2.4%
Nurse/ Midwife Specialist & AN/MP	3.5%	3.7%	3.5%	3.2%	3.2%	2.9%	2.9%
Staff Nurse [Intellectual Disability]	14.3%	15.3%	19.9%	20.5%	20.5%	38.1%	32.1%
Staff Nurse [Psychiatric]	3.0%	0.6%	0.4%	0.6%	0.6%	0.1%	5.8%
Staff Nurses [General/ Children's]	59.5%	60.6%	52.9%	52.6%	52.6%	32.7%	33.0%
Staff Nurse/ Staff Midwife	76.8%	76.4%	73.2%	73.7%	73.7%	70.9%	70.9%
Pre-registration Nurse/ Midwife Intern	1.7%	1.7%	1.9%	1.4%	1.4%	2.8%	2.8%
Pre-registration Nurse Intern (COVID-19)							
Nursing/ Midwifery awaiting registration				0.2%	0.2%		
Nursing/ Midwifery Student	1.7%	1.7%	1.9%	1.7%	1.7%	2.8%	2.8%
Nursing/ Midwifery other	0.1%	0.1%	0.1%	0.1%	0.1%	0.2%	0.2%

Jul 2022 (Dec 2019 figure: 2,439)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Jun 2022	WTE Jul 2022
Disabilities	2,256	2,299	2,395	2,439	2,556	2,647	2,652
Nursing & Midwifery	21.2%	20.2%	18.0%	17.2%	17.2%	16.4%	16.4%
Dietitians	0.3%	0.4%	0.6%	0.6%	0.6%	0.5%	0.5%
Occupational Therapists	10.0%	10.0%	9.1%	9.4%	9.4%	9.2%	8.9%
Physiotherapists	5.1%	4.8%	4.9%	4.6%	4.6%	3.7%	3.6%
Speech & Language Therapists	13.6%	12.8%	11.7%	12.1%	12.1%	10.8%	10.3%
Therapy Professions	28.9%	28.0%	26.4%	26.7%	26.7%	24.2%	23.3%
Social Care	52.0%	53.1%	54.9%	56.0%	56.0%	59.6%	60.7%
Social Workers	6.7%	6.5%	7.1%	6.7%	6.7%	6.3%	6.6%
Psychologists	9.7%	10.0%	9.7%	8.6%	8.6%	7.9%	7.8%
Counsellor Therapists	0.5%	0.5%	0.5%	0.5%	0.5%	0.2%	0.2%
Other Health & Social Care	1.7%	1.7%	1.3%	1.4%	1.4%	1.4%	1.2%
Play Therapists/ Specialists	0.4%	0.2%	0.2%	0.2%	0.2%	0.4%	0.2%
H&SC, Other	2.7%	2.3%	1.9%	2.1%	2.1%	2.0%	1.6%
Health & Social Care Professionals	17.1%	17.2%	16.4%	16.6%	16.6%	15.7%	15.7%
Executive Management	2.3%	1.5%	1.3%	1.3%	1.3%	2.3%	2.3%
Senior Management (VIII & GM)	12.3%	12.6%	10.8%	12.6%	12.6%	10.6%	10.1%
Management (VIII & above)	14.5%	14.0%	12.1%	13.9%	13.9%	12.9%	12.5%
Administrative/ Supervisory (V to VII)	29.5%	28.8%	31.9%	33.4%	33.4%	36.2%	36.0%
Clerical (III & IV)	56.0%	57.2%	56.0%	52.7%	52.7%	50.9%	51.5%
Management & Administrative	5.9%	6.0%	6.4%	6.5%	6.5%	6.5%	6.5%
Catering	10.7%	11.7%	11.9%	12.1%	12.1%	10.4%	10.5%
Household Services	57.0%	52.5%	47.9%	44.9%	44.9%	42.9%	42.4%
Other Support	21.0%	23.2%	31.3%	33.0%	33.0%	35.4%	35.7%
Portering	1.6%	1.8%	1.8%	3.3%	3.3%	4.0%	4.1%
Support	90.2%	89.2%	92.9%	93.3%	93.3%	92.8%	92.7%
Maintenance	9.2%	10.2%	6.4%	6.1%	6.1%	5.9%	6.0%
Technical Services	0.6%	0.6%	0.7%	0.7%	0.7%	1.3%	1.3%
Maintenance/ Technical	9.8%	10.8%	7.1%	6.7%	6.7%	7.2%	7.3%
General Support	7.5%	6.7%	6.4%	6.2%	6.2%	5.6%	5.6%
Health Care Assistants	75.7%	75.6%	77.2%	76.4%	76.4%	76.5%	77.8%
Care, other	24.3%	24.4%	22.8%	23.6%	23.6%	23.5%	22.2%
Patient & Client Care	48.1%	49.8%	52.7%	53.4%	53.4%	55.8%	55.8%
Total	100 %	100 %	100 %	100 %	100 %	100 %	100 %

Jul 2022 (Dec 2019 figure: 2,919)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Jun 2022	WTE Jul 2022
Older People	2,789	2,899	2,915	2,919	2,930	2,921	2,925
Consultant Medicine	4.1%	3.8%	3.9%	3.9%	3.9%	3.6%	3.7%
Consultant Psychiatry	3.6%	3.2%					
Consultants	7.7%	7.0%	3.9%	3.9%	3.9%	3.6%	3.7%
Registrar	4.1%	3.8%	3.9%	3.9%	3.9%		
Senior Registrar						0.3%	0.3%
Specialist Registrar		3.8%	3.9%	7.7%	7.7%	7.2%	3.6%
Registrars	4.1%	7.6%	7.7%	11.6%	11.6%	7.5%	3.9%
Senior House Officer			3.9%	3.9%	3.9%	3.6%	3.6%
SHO/ Interns			3.9%	3.9%	3.9%	3.6%	3.6%
Medical/ Dental, other	88.1%	85.4%	84.6%	80.6%	80.6%	85.2%	88.9%
Medical & Dental	0.9%	0.9%	0.9%	0.9%	0.9%	1.0%	1.0%
Clinical Nurse/ Midwife Manager	13.4%	13.3%	11.5%	12.8%	12.8%	11.9%	11.5%
Director Nursing/Midwifery, Assistant	1.3%	1.5%	0.9%	2.0%	2.0%	1.5%	1.3%

Jul 2022 (Dec 2019 figure: 2,919)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Jun 2022	WTE Jul 2022
Older People	2,789	2,899	2,915	2,919	2,930	2,921	2,925
Director of Nursing/Midwifery	1.4%	1.4%	1.4%	3.4%	3.4%	3.8%	3.4%
Nurse/ Midwife Manager	16.2%	16.1%	13.7%	18.3%	18.3%	17.2%	16.2%
Nurse/ Midwife Specialist & AN/MP	0.4%	0.3%	0.6%	0.5%	0.5%	0.6%	0.7%
Staff Nurses [General/ Children's]	82.4%	82.5%	84.8%	80.1%	80.1%	81.2%	82.1%
Staff Nurse/ Staff Midwife	82.4%	82.5%	84.8%	80.1%	80.1%	81.2%	82.1%
Public Health Nurse	1.0%	1.0%	0.9%	0.8%	0.8%	1.0%	1.0%
Post-registration Nurse/ Midwife Student				0.2%	0.2%		
Nursing/ Midwifery awaiting registration				0.2%	0.2%		
Nursing/ Midwifery Student				0.3%	0.3%		
Nursing & Midwifery	22.8%	22.5%	22.5%	22.0%	22.0%	22.8%	22.8%
Dietitians	4.4%	4.2%	4.0%	2.5%	2.5%	1.6%	1.4%
Occupational Therapists	18.6%	17.1%	21.9%	28.5%	28.5%	21.9%	24.9%
Physiotherapists	27.7%	25.5%	27.3%	25.6%	25.6%	32.5%	28.5%
Podiatrists & Chiropodists	15.2%	14.0%	12.9%	10.7%	10.7%	5.6%	3.7%
Speech & Language Therapists	7.8%	9.0%	7.7%	6.3%	6.3%	10.3%	11.9%
Therapy Professions	73.7%	69.7%	73.7%	73.7%	73.7%	71.9%	70.4%
Phlebotomists	1.9%	1.8%					
Radiographers	0.5%	0.5%	1.9%	1.9%	1.9%	0.5%	0.6%
Health Science/ Diagnostics	2.4%	2.3%	1.9%	1.9%	1.9%	0.5%	0.6%
Social Care	3.3%	3.1%	3.0%	2.9%	2.9%	2.1%	2.0%
Social Care	3.3%	3.1%	3.0%	2.9%	2.9%	2.1%	2.0%
Social Workers	16.0%	19.0%	15.8%	17.2%	17.2%	18.1%	18.4%
Pharmacy	4.5%	5.9%	5.6%	4.3%	4.3%	7.5%	8.7%
Health & Social Care Professionals	1.9%	1.9%	2.0%	2.1%	2.1%	1.8%	1.8%
Management (VIII & above)	7.0%	9.7%	7.1%	8.1%	8.1%	10.7%	10.6%
Administrative/ Supervisory (V to VII)	9.9%	8.4%	6.8%	10.8%	10.8%	16.7%	16.6%
Clerical (III & IV)	83.1%	81.9%	86.1%	81.2%	81.2%	72.6%	72.8%
Management & Administrative	4.1%	4.2%	5.2%	5.4%	5.4%	5.9%	5.9%
Catering	23.4%	23.9%	26.9%	29.6%	29.6%	22.2%	22.9%
Household Services	58.6%	57.7%	55.3%	52.5%	52.5%	64.7%	63.9%
Other Support	7.2%	8.4%	8.1%	8.5%	8.5%	7.1%	6.9%
Portering	4.0%	3.4%	3.6%	3.8%	3.8%	2.2%	2.3%
Support	93.1%	93.4%	93.9%	94.4%	94.4%	96.3%	96.1%
Maintenance/ Technical	6.9%	6.6%	6.1%	5.6%	5.6%	3.7%	3.9%
General Support	4.5%	4.1%	3.8%	3.6%	3.6%	4.4%	4.4%
Attendant/ Aide	31.2%	30.4%	31.1%	30.6%	30.6%	25.3%	25.2%
HCA (Student Nurse/Midwife COVID-19)							
Health Care Assistant/ Care Assistant	8.9%	9.8%	9.8%	10.0%	10.0%	18.5%	18.7%
Health & Social Care Assistants				0.0%	0.0%	0.1%	0.1%
Health Care Assistants	40.1%	40.2%	41.0%	40.6%	40.6%	43.9%	44.0%
Home Help	58.4%	58.2%	57.5%	57.8%	57.8%	54.1%	54.0%
Care, other	1.5%	1.6%	1.6%	1.6%	1.6%	2.0%	2.0%
Patient & Client Care	65.8%	66.4%	65.6%	66.0%	66.0%	64.1%	64.1%
Total	100 %	100 %	100 %	100 %	100 %	100 %	100 %

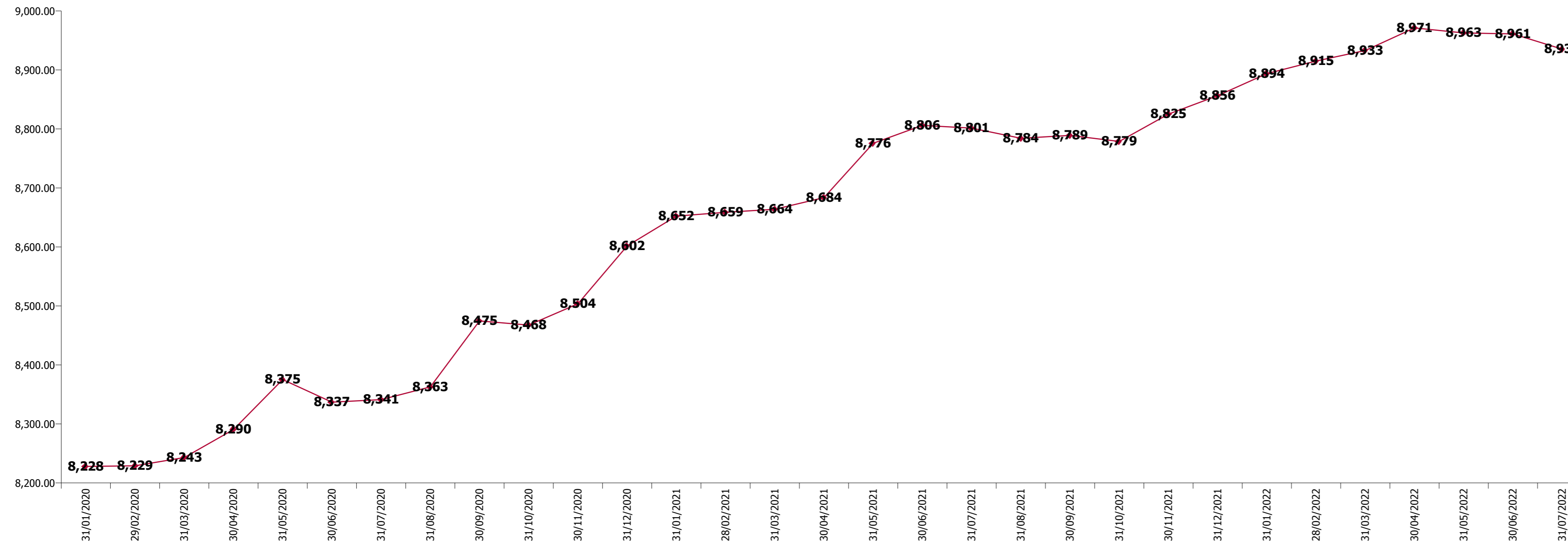
Summary Staff Movement: July 2022

Month-on-month Summary

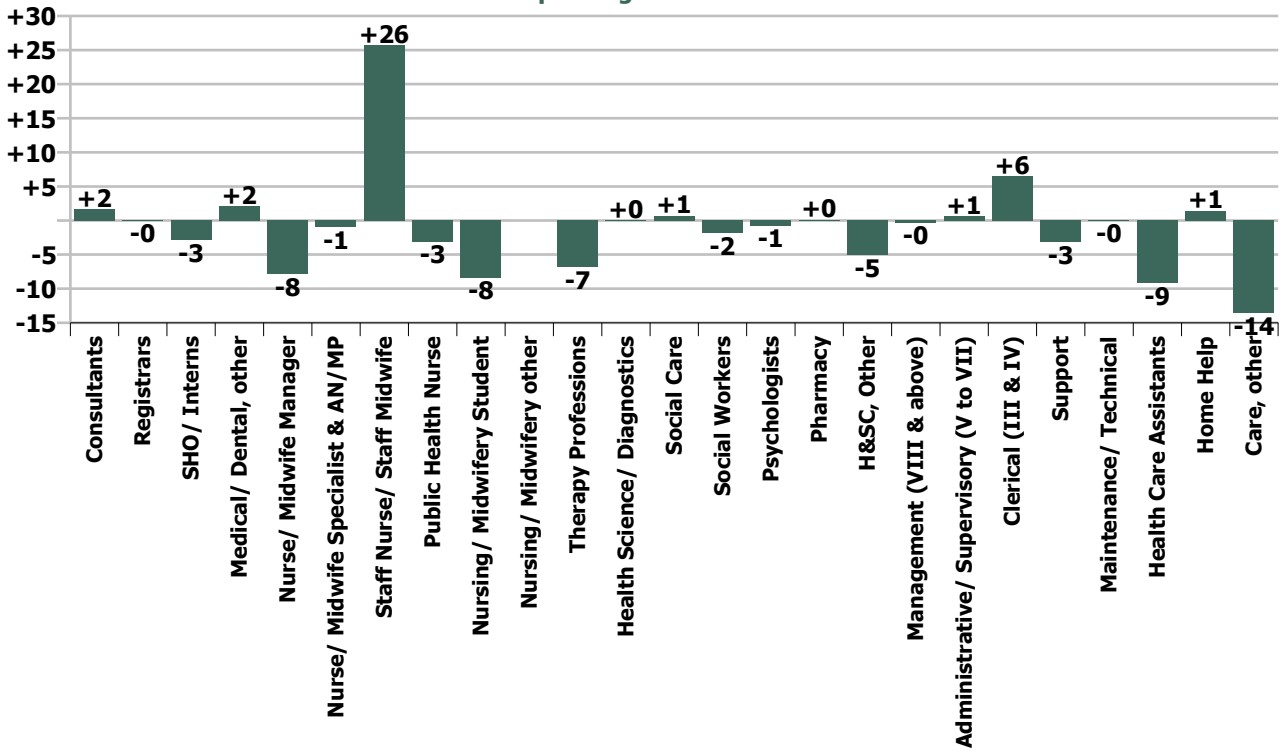
WTE change since Jun 22	% change since Jun 22	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Public Health Nurse	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Care	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Patient & Client Care
Overall	-0.3%	-26	+1.7	-0.0	-2.9	+2.1	+0.8	-7.9	-1.0	+25.7	-3.2	-8.4	0.0	+5.2	-6.9	+0.0	+0.7	-1.9	-0.8	+0.1	-5.1	-13.9	-0.4	+0.6	+6.5	+6.7	-3.2	-21.4
Community Health & Wellbeing	-7.7%	-4						+0.1						+0.1	+0.2						-3.5	-3.3	0.0	+0.1	+0.2	+0.3	0.0	-1.1
Mental Health	-0.2%	-3	+0.6	+1.3	-0.9	-0.2	+0.8	-2.7	-1.2	-0.5		-2.3		-6.7	+0.1		+0.2	-2.4	+0.8	-0.0	-0.1	-1.4	+0.0	+0.2	+3.2	+3.5	+2.5	-2.1
Primary Care	-1.5%	-27	0.0	-0.3	-2.0	+1.0	-1.3	-0.9	-0.1	+11.4	-3.2	-6.1		+1.2	+5.0	+0.1	+0.0	+1.1	-1.0	+0.0	+0.4	+5.6	+0.3	+0.6	+0.5	+1.5	-0.2	-33.4
Disabilities	+0.2%	+4	+1.0			+0.0	+1.0	+0.4	+0.1	+1.0		0.0	0.0	+1.6	-5.6		+0.7	+0.7	-0.6		-1.9	-6.9	-0.7	-0.3	+1.1	+0.1	-1.2	+9.7
Older People	+0.1%	+4	+0.0	-1.0	0.0	+1.3	+0.3	-4.9	+0.2	+13.7	+0.1			+9.1	-6.5	-0.0	-0.2	-1.2		+0.1		-7.9	0.0	+0.0	+1.3	+1.4	-4.3	+5.6
Social Care	+0.2%	+8	+1.0	-1.0	0.0	+1.3	+1.3	-4.5	+0.3	+14.8	+0.1	0.0	0.0	+10.6	-12.1	-0.0	+0.5	-0.6	-0.6	+0.1	-1.9	-14.8	-0.7	-0.3	+2.5	+1.5	-5.5	+15.3
Change	-25.8	-0.3%	+2.7%	-0.0%	-7.0%	+1.6%	+0.2%	-1.6%	-1.0%	+1.7%	-1.5%	-13.9%		+0.2%	-1.3%	+0.3%	+0.3%	-1.4%	-0.6%	+0.8%	-6.6%	-1.2%	-0.4%	+0.3%	+1.1%	+0.8%	-0.8%	-0.6%

Year-on-year Summary

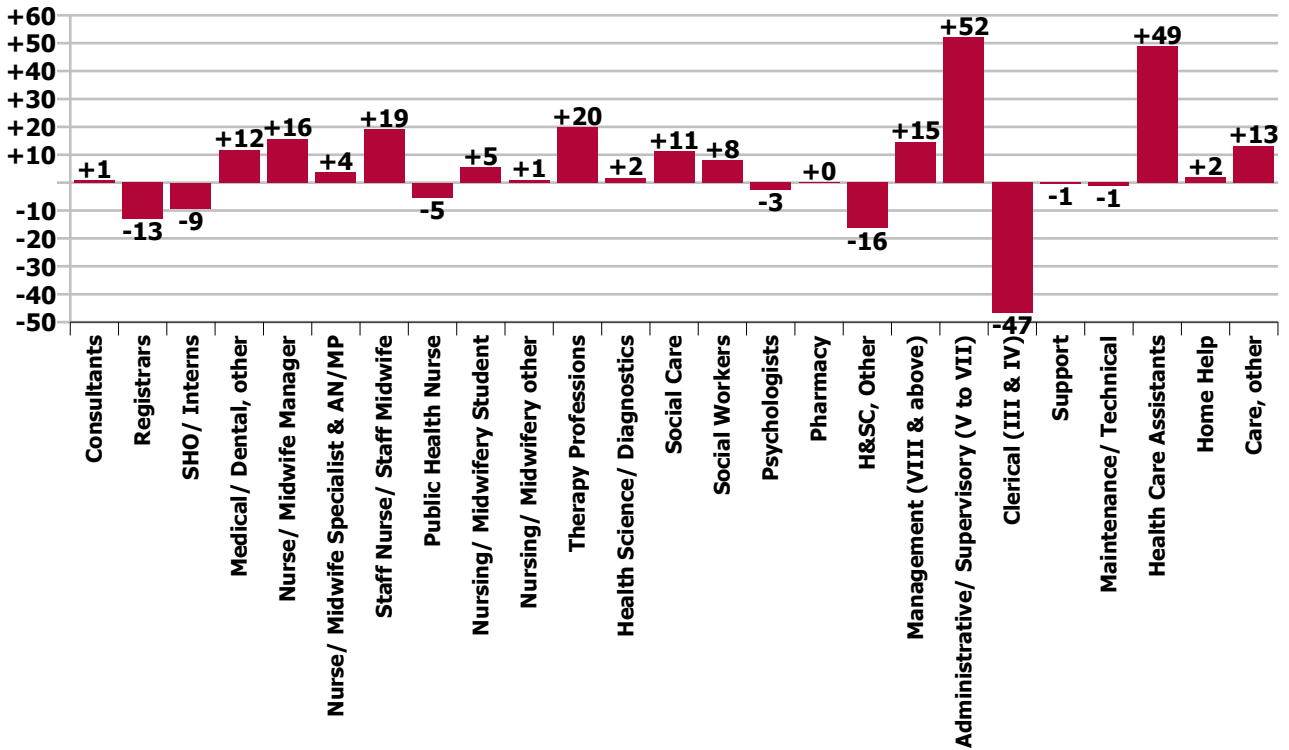
WTE change since Jul 21	% change since Jul 21	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Public Health Nurse	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Care	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Patient & Client Care
Overall	+1.5%	+134	+0.8	-13.0	-9.3	+11.8	-9.6	+15.7	+3.6	+19.0	-5.4	+5.4	+1.0	+39.4	+19.9	+1.7	+11.2	+8.0	-2.6	+0.1	-16.4	+21.8	+14.7	+52.1	-46.6	+20.2	-1.8	+64.0
Community Health & Wellbeing	-7.7%	-4						+2.3	-1.0					+1.3	-1.8						+8.4	+6.5	0.0	+5.1	+2.2	+7.3	+1.0	-0.6
Mental Health	-0.2%	-3	-1.7	+6.6	-5.1	-0.1	-0.4	+18.7	-0.1	-9.8		-6.0		+2.8	+1.7		+0.5	+5.0	+4.1	-0.6	+7.2	+17.9	+1.0	+4.4	-3.6	+1.8	-6.8	-4.4
Primary Care	-1.5%	-27	+3.5	-18.6	-4.2	+9.8	-9.5	-3.3	+5.8	+11.3	-6.1	+11.4		+19.1	+50.8	+2.7	+1.6	+2.7	-4.4	+0.4	-30.2	+23.5	+13.2	+28.2	-35.5	+6.0	-0.2	-0.1
Disabilities	+1.4%	+36.0	-1.0			+0.0	-1.0	+16.4	-0.9	+2.0			+1.0	+18.4	-18.7		+9.8	+1.8	-2.3		-1.7	-11.2	-1.5	+6.3	-3.8	+1.0	-6.9	+35.6
Older People	+1.1%	+32.7	+0.0	-0.9	0.0	+2.2	+1.3	-18.4	-0.2	+15.6	+0.8			-2.2	-12.1	-1.0	-0.7	-1.5		+0.2		-15.0	+2.0	+8.1	-5.9	+4.2	+11.1	+33.4
Social Care	+0.2%	+8	-1.0	-0.9	0.0	+2.2	+0.3	-2.0	-1.1	+17.6	+0.8	0.0	+1.0	+16.2	-30.8	-1.0	+9.1	+0.3	-2.3	+0.2	-1.7	-26.2	+0.5	+14.4	-9.7	+5.2	+4.2	+69.0
Change	+133.9	+1.5%	+1.3%	-11.4%	-19.5%	+10.0%	-2.8%	+3.3%	+3.8%	+1.3%	-2.5%	+11.7%	-100.0%	+1.7%	+3.9%	+14.1%	+4.3%	+6.2%	-1.8%	+0.9%	-18.4%	+1.9%	+20.6%	+28.8%	-7.5%	+2.3%	-0.5%	+1.7%



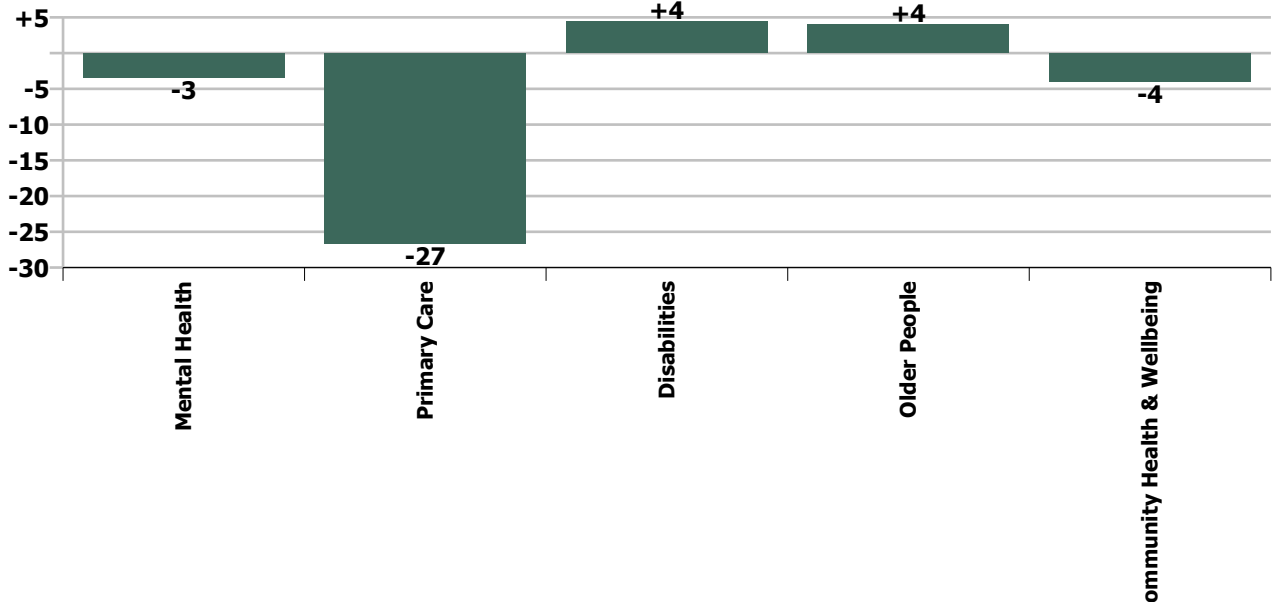
Staff Group change since: Jun 2022



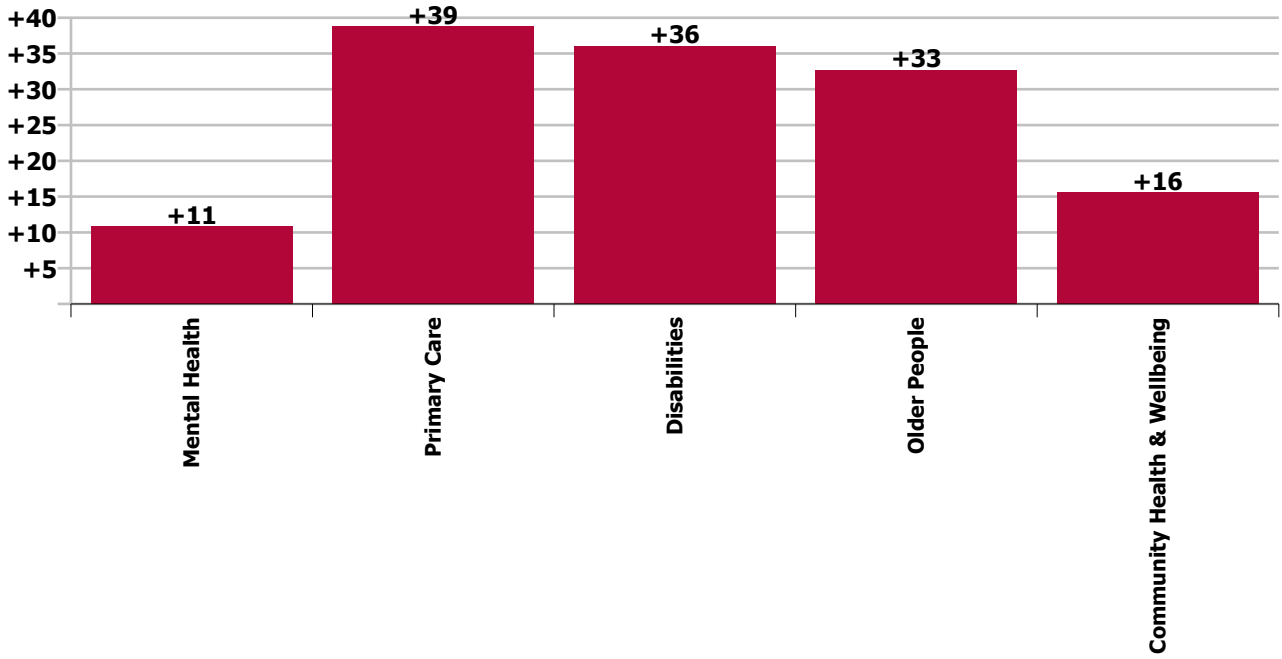
Staff Group change since: Jul 2021



Care Group change since: Jun 2022



Care Group change since: Jul 2021



Longitudinal Employment Levels by Grade Group - Dec 2016 to Jul 2022

Jul 2022 (Dec 2016 figure: 7,639)	WTE Jul 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Jun 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Jun 22
Overall	8,935	+1,296	+953	+797	+746	+334	-26	+17.0%	+11.9%	+9.8%	+9.1%	+3.9%	-0.3%
Consultant Dentistry	4	+2	+2	+2	+2	+2		+110.0%	+110.0%	+110.0%	+110.0%	+110.0%	
Consultant Medicine	1	-1	+0	+0	+0	+0	+0	-56.9%	+12.0%	+12.0%	+0.9%	+1.8%	+0.9%
Consultant Paediatrics	1	+1	+0	+0	+0	+0	+0	+240.0%	+2.0%	+2.0%	+2.0%	+2.0%	+2.0%
Consultant Psychiatry	56	+11	+9	+7	+5	-0	+2	+24.0%	+18.9%	+13.7%	+10.1%	-0.6%	+3.0%
Consultant Surgery	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Consultants	64	+14	+13	+10	+9	+3	+2	+27.2%	+24.6%	+19.6%	+15.8%	+5.3%	+2.7%
Registrar	78	+14	+7	-0	-7	-2	+1	+21.7%	+10.5%	-0.6%	-7.8%	-2.8%	+1.7%
Senior Registrar	18	+9	+7	+7	+6	+4	-0	+92.5%	+65.6%	+61.3%	+50.8%	+27.2%	-2.2%
Specialist Registrar	5	+2	+1	+1	-2	-3	-1	+80.7%	+35.5%	+35.5%	-22.6%	-34.9%	-15.0%
Registrars	101	+25	+16	+8	-2	-1	-0	+32.6%	+18.6%	+8.3%	-2.1%	-1.3%	-0.0%
Interns	1	-2	-2	-2	-2	-1	-1	-66.7%	-66.7%	-66.7%	-66.7%	-50.0%	-50.0%
Senior House Officer	38	-0	-1	-4	+2	-12	-2	-0.8%	-2.6%	-8.9%	+6.8%	-23.5%	-4.9%
SHO/ Interns	39	-2	-3	-6	+0	-13	-3	-5.7%	-7.2%	-12.8%	+1.0%	-24.6%	-7.0%
Dentists	65	+3	+2	-0	+2	+5	-3	+4.4%	+3.9%	-0.6%	+3.6%	+8.5%	-4.3%
Other Medical	65	+13	+6	+10	+16	+8	+5	+26.0%	+10.0%	+17.8%	+33.1%	+14.6%	+8.2%
Medical/ Dental, other	130	+16	+8	+9	+18	+13	+2	+14.2%	+6.8%	+7.8%	+16.6%	+11.5%	+1.6%
Medical & Dental	333	+52	+34	+22	+25	+3	+1	+18.6%	+11.3%	+7.0%	+8.2%	+0.8%	+0.2%
Clinical Nurse/ Midwife Manager	389	+73	+71	+67	+52	+24	-4	+23.0%	+22.3%	+20.9%	+15.4%	+6.5%	-1.0%
Director Nursing/Midwifery, Assistant	66	+11	+17	+18	+6	+2	-1	+20.6%	+34.9%	+36.7%	+9.5%	+2.9%	-1.8%
Director of Nursing/Midwifery	41	+22	+23	+23	+6	+3	-3	+118.3%	+132.0%	+132.9%	+15.7%	+9.2%	-6.5%
Nurse/ Midwife Manager	496	+106	+111	+108	+63	+29	-8	+27.2%	+28.9%	+27.9%	+14.6%	+6.2%	-1.6%
Advanced Nurse/ Midwife Practitioner	8	+5	+5	+3	+1	+1	+0	+163.3%	+163.3%	+67.4%	+17.9%	+16.2%	+1.9%
Clinical Nurse/ Midwife Specialist	91	+34	+26	+24	+17	+0	-1	+59.5%	+38.9%	+35.9%	+23.3%	+0.0%	-1.2%
Nurse/ Midwife Specialist & AN/MP	99	+39	+31	+27	+19	+1	-1	+64.7%	+44.3%	+37.9%	+22.9%	+1.1%	-1.0%
Staff Midwives	4	+1	-1	-2	-4	-1	-0	+46.4%	-22.6%	-37.3%	-49.9%	-26.0%	-1.7%
Staff Nurse [Intellectual Disability]	139	+71	+68	+52	+52	-19	-25	+103.4%	+95.9%	+60.4%	+60.4%	-12.2%	-15.5%
Staff Nurse [Psychiatric]	481	-72	-68	-44	+12	-6	+23	-13.0%	-12.4%	-8.4%	+2.5%	-1.2%	+5.0%
Staff Nurses [General/ Children's]	882	-60	-98	-50	+0	+34	+28	-6.4%	-10.0%	-5.4%	+0.0%	+4.0%	+3.3%
Staff Nurse/ Staff Midwife	1,506	-60	-99	-44	+60	+7	+26	-3.8%	-6.2%	-2.8%	+4.2%	+0.5%	+1.7%
Public Health Nurse	211	-4	-5	-6	-4	-16	-3	-2.0%	-2.5%	-3.0%	-2.1%	-7.1%	-1.5%
Pre-registration Nurse/ Midwife Intern	35	+27	+27	+27	+26	+35	-0	+311.8%	+337.5%	+311.8%	+288.9%	-100.0%	-0.9%
Pre-registration Nurse Intern (COVID-19)							-11	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Post-registration Nurse/ Midwife Student	17	+9	-0	+3	-2	+2	-6	+111.6%	-0.4%	+20.9%	-12.1%	+13.3%	-26.4%
Nursing/ Midwifery awaiting registration					-32	-3	-2	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Nursing/ Midwifery Student	52	+35	+27	+29	-8	+23	-8	+214.7%	+107.7%	+130.8%	-13.1%	+82.3%	-13.9%
Nursing/ Midwifery other	1	+1	+1	+0	+0	+1		+100.0%	+100.0%	+96.1%	+96.1%	-100.0%	

Jul 2022 (Dec 2016 figure: 7,639)	WTE Jul 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Jun 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Jun 22
Overall	8,935	+1,296	+953	+797	+746	+334	-26	+17.0%	+11.9%	+9.8%	+9.1%	+3.9%	-0.3%
Nursing & Midwifery	2,365	+117	+65	+115	+130	+46	+5	+5.2%	+2.8%	+5.1%	+5.8%	+2.0%	+0.2%
Dietitians	39	+21	+15	+11	+12	+1	-0	+113.3%	+64.5%	+37.8%	+42.1%	+2.6%	-0.6%
Occupational Therapists	205	+54	+41	+42	+35	+28	-1	+35.9%	+25.1%	+25.6%	+20.9%	+15.8%	-0.4%
Orthoptists	2	+2	+1	+2	-1			+1233.3%	+292.2%	+300.0%	-39.0%		
Physiotherapists	125	+21	+16	+17	+18	+21	-0	+20.4%	+14.3%	+15.5%	+16.6%	+20.8%	-0.1%
Podiatrists & Chiropodists	16	+8	+9	+9	+10	+9	+1	+102.7%	+110.0%	+118.4%	+152.1%	+118.4%	+8.6%
Speech & Language Therapists	144	+14	+5	+10	+10	+8	-7	+10.7%	+3.5%	+7.7%	+7.4%	+6.0%	-4.6%
Therapy Professions	531	+120	+87	+90	+83	+67	-7	+29.2%	+19.6%	+20.4%	+18.6%	+14.5%	-1.3%
Audiology	10	+5	+4	+3	+3	+2	+0	+93.6%	+61.3%	+38.3%	+43.0%	+21.0%	+0.5%
Phlebotomists		-1	-1					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Physicists	2	-0	-0	-0	-0	-0		-20.5%	-10.7%	-20.5%	-20.5%	-20.5%	
Radiographers	2	+0	+0	-1	-1	-1	-0	+0.4%	+0.4%	-25.6%	-26.8%	-30.1%	-0.4%
Health Science/ Diagnostics	14	+3	+3	+1	+2	+0	+0	+31.9%	+22.6%	+12.2%	+13.9%	+2.1%	+0.3%
Social Care	269	+53	+45	+38	+29	+17	+1	+24.5%	+20.1%	+16.4%	+12.1%	+6.7%	+0.3%
Social Workers	136	+26	+18	+15	+22	+4	-2	+23.1%	+15.7%	+12.2%	+18.8%	+3.2%	-1.4%
Psychologists	144	+36	+29	+11	+6	-7	-1	+32.8%	+24.7%	+8.2%	+4.6%	-4.9%	-0.6%
Pharmacy	10	+2	+0	-0	+2	-0	+0	+28.6%	+3.8%	-1.6%	+28.3%	-3.2%	+0.8%
Counsellor Therapists	43	+0	-0	+3	+3	+4	+0	+0.3%	-0.1%	+6.2%	+6.2%	+11.3%	+0.2%
Dental Hygienists	10	+3	+2	+3	+1	-1	+0	+37.4%	+34.3%	+36.2%	+18.0%	-11.2%	+2.8%
Other Health & Social Care	9	-1	-1	-1	-2	-4	-1	-9.5%	-10.9%	-8.7%	-16.5%	-31.5%	-10.2%
Play Therapists/ Specialists	2	+1	+2	+2	+2	+2	-1	+44.8%	+274.6%	+274.6%	+274.6%	+274.6%	-28.7%
Vaccinators	8	+8	+8	+8	+8	+8	-4	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-29.5%
H&SC, Other	73	+11	+11	+14	+12	+9	-5	+17.7%	+18.7%	+24.6%	+20.4%	+14.3%	-6.6%
Health & Social Care Professionals	1,177	+251	+193	+169	+156	+90	-14	+27.1%	+19.6%	+16.8%	+15.3%	+8.3%	-1.2%
Executive Management	16	+4	+2	+2	+1	+0	+0	+33.3%	+14.3%	+14.3%	+6.7%	+1.7%	+0.2%
Senior Management (VIII & GM)	70	+25	+19	+22	+12	+11	-0	+56.2%	+37.0%	+46.7%	+21.2%	+18.0%	-0.6%
Management (VIII & above)	86	+29	+21	+24	+13	+11	-0	+51.4%	+32.1%	+39.3%	+18.2%	+14.6%	-0.4%
Administrative/ Supervisory (V to VII)	233	+113	+106	+96	+72	+55	+1	+95.1%	+84.0%	+69.9%	+44.6%	+31.3%	+0.3%
Clerical (III & IV)	571	+140	+103	+56	+67	+26	+6	+32.5%	+22.1%	+10.8%	+13.2%	+4.7%	+1.1%
Management & Administrative	890	+283	+230	+176	+152	+92	+7	+46.6%	+34.9%	+24.6%	+20.6%	+11.5%	+0.8%
Catering	55	-2	-0	-4	-6	-0	+0	-2.7%	-0.8%	-6.7%	-9.2%	-0.8%	+0.1%
Household Services	211	-40	-22	+2	+22	+1	-3	-15.9%	-9.4%	+0.9%	+11.5%	+0.5%	-1.2%
Other Support	76	+13	+12	+3	+2	+2	-1	+19.9%	+18.5%	+3.7%	+3.2%	+2.8%	-0.9%
Portering	13	+0	+2	+2		+1		+2.3%	+21.3%	+21.1%		+8.3%	
Support	356	-29	-8	+3	+19	+4	-3	-7.4%	-2.3%	+0.8%	+5.5%	+1.0%	-0.9%
Maintenance/ Technical	23	-10	-9	-1	+1	-1	-0	-29.3%	-27.4%	-3.3%	+2.9%	-2.2%	-0.2%
General Support	379	-38	-17	+2	+19	+3	-3	-9.1%	-4.3%	+0.6%	+5.4%	+0.8%	-0.8%

Jul 2022 (Dec 2016 figure: 7,639)	WTE Jul 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Jun 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Jun 22
Overall	8,935	+1,296	+953	+797	+746	+334	-26	+17.0%	+11.9%	+9.8%	+9.1%	+3.9%	-0.3%
Attendant/ Aide	576	-92	-114	-127	-125	-122	-4	-13.8%	-16.5%	-18.1%	-17.9%	-17.5%	-0.8%
HCA (Student Nurse/Midwife COVID-19)						-2		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Health Care Assistant/ Care Assistant	1,659	+649	+558	+439	+414	+250	-6	+64.3%	+50.7%	+36.0%	+33.3%	+17.8%	-0.3%
Health & Social Care Assistants	13	+11	+12	-1	+5	+1	+1	+537.5%	+1175.0%	-7.7%	+58.6%	+6.3%	+8.1%
Health Care Assistants	2,248	+568	+456	+311	+294	+127	-9	+33.8%	+25.5%	+16.0%	+15.0%	+6.0%	-0.4%
Home Help	1,023	-60	-110	-87	-101	-53	+1	-5.6%	-9.7%	-7.8%	-9.0%	-4.9%	+0.1%
Care, other	520	+125	+102	+89	+70	+26	-14	+31.5%	+24.2%	+20.7%	+15.6%	+5.3%	-2.5%
Patient & Client Care	3,791	+632	+447	+314	+263	+100	-21	+20.0%	+13.4%	+9.0%	+7.5%	+2.7%	-0.6%

Source: Health Service Personnel Census

Longitudinal Employment Levels by Care Group - Dec 2016 to Jul 2022

Community Health & Wellbeing

Jul 2022 (figure:)	WTE Jul 2022	WTE change since	WTE change since	WTE change since	WTE change since	WTE change since Dec 20	WTE change since Jun 22	% change since	% change since	% change since	% change since	% change since Dec 20	% change since Jun 22
Overall	49	+49	+49	+49	+49	+14	-4	-100.0%	-100.0%	-100.0%	-100.0%	+39.6%	-7.7%
Nursing & Midwifery	3	+3	+3	+3	+3	+2	+0	-1.0%	-1.0%	-1.0%	-1.0%	+2.3%	+0.0%
Nurse/ Midwife Manager	3	+3	+3	+3	+3	+2	+0	-1.0%	-1.0%	-1.0%	-1.0%	+2.3%	+0.0%
Health & Social Care Professionals	11	+11	+11	+11	+11	+7	-3	-1.0%	-1.0%	-1.0%	-1.0%	+1.6%	-0.2%
Therapy Professions	2	+2	+2	+2	+2	-2	+0	-1.0%	-1.0%	-1.0%	-1.0%	-0.4%	+0.1%
H&SC, Other	8	+8	+8	+8	+8	+8	-4	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-0.3%
Management & Administrative	21	+21	+21	+21	+21	+7	+0	-1.0%	-1.0%	-1.0%	-1.0%	+0.6%	+0.0%
Management (VIII & above)	1	+1	+1	+1	+1			-1.0%	-1.0%	-1.0%	-1.0%	+0.0%	+0.0%
Administrative/ Supervisory (V to VII)	10	+10	+10	+10	+10	+5	+0	-1.0%	-1.0%	-1.0%	-1.0%	+1.1%	+0.0%
Clerical (III & IV)	9	+9	+9	+9	+9	+2	+0	-1.0%	-1.0%	-1.0%	-1.0%	+0.3%	+0.0%
General Support	1	+1	+1	+1	+1	+1	+1	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	+0.0%
Maintenance/ Technical	1	+1	+1	+1	+1	+1	+1	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	+0.0%
Patient & Client Care	13	+13	+13	+13	+13	-4	-1	-1.0%	-1.0%	-1.0%	-1.0%	-0.2%	-0.1%
Health Care Assistants	0	+0	+0	+0	+0	+0	-0	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-0.8%
Care, other	13	+13	+13	+13	+13	-4	-1	-1.0%	-1.0%	-1.0%	-1.0%	-0.2%	-0.1%

Source: Health Service Personnel Census

Mental Health

Jul 2022 (Dec 2016 figure: 1,407)	WTE Jul 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Jun 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Jun 22
Overall	1,578	+171	+101	+94	+93	+14	-3	+12.1%	+6.8%	+6.4%	+6.2%	+0.9%	-0.2%
Medical & Dental	147	+33	+26	+18	+18	+6	+1	+0.3%	+0.2%	+0.1%	+0.1%	+0.0%	+0.0%
Consultants	55	+12	+10	+7	+5	+1	+1	+0.3%	+0.2%	+0.1%	+0.1%	+0.0%	+0.0%
Registrars	54	+21	+19	+13	+9	+13	+1	+0.6%	+0.5%	+0.3%	+0.2%	+0.3%	+0.0%
SHO/ Interns	36	+2	+0	-0	+5	-7	-1	+0.0%	+0.0%	-0.0%	+0.1%	-0.2%	-0.0%
Medical/ Dental, other	2	-2	-3	-1	-0	-0	-0	-0.5%	-0.6%	-0.4%	-0.0%	-0.0%	-0.1%
Nursing & Midwifery	793	+15	+4	+27	+27	+6	-7	+0.0%	+0.0%	+0.0%	+0.0%	+0.0%	-0.0%
Nurse/ Midwife Manager	212	+56	+61	+57	+43	+20	-3	+0.4%	+0.4%	+0.4%	+0.3%	+0.1%	-0.0%
Nurse/ Midwife Specialist & AN/MP	71	+33	+25	+24	+11	+0	-1	+0.9%	+0.5%	+0.5%	+0.2%	+0.0%	-0.0%
Staff Nurse/ Staff Midwife	487	-96	-105	-76	-16	-33	-1	-0.2%	-0.2%	-0.1%	-0.0%	-0.1%	-0.0%
Nursing/ Midwifery Student	23	+23	+23	+23	-11	+19	-2	+45.0%	-1.0%	+45.0%	-0.3%	+4.8%	-0.1%
Health & Social Care Professionals	268	+73	+61	+41	+42	+10	-1	+0.4%	+0.3%	+0.2%	+0.2%	+0.0%	-0.0%
Therapy Professions	77	+17	+14	+5	+3	-1	+0	+0.3%	+0.2%	+0.1%	+0.0%	-0.0%	+0.0%
Social Care	7	-1	+0	+1	+3	-0	+0	-0.1%	+0.0%	+0.2%	+0.8%	-0.0%	+0.0%
Social Workers	69	+15	+10	+9	+16	+4	-2	+0.3%	+0.2%	+0.2%	+0.3%	+0.1%	-0.0%
Psychologists	96	+38	+32	+20	+13	+2	+1	+0.6%	+0.5%	+0.3%	+0.2%	+0.0%	+0.0%
Pharmacy	1	-1	-2	-3	-1	-2	-0	-0.5%	-0.6%	-0.7%	-0.5%	-0.6%	-0.0%
H&SC, Other	18	+6	+6	+8	+8	+6	-0	+0.5%	+0.5%	+0.8%	+0.7%	+0.5%	-0.0%
Management & Administrative	117	+24	+14	+15	+6	-2	+3	+0.3%	+0.1%	+0.1%	+0.1%	-0.0%	+0.0%
Management (VIII & above)	3	+3	+3	+3	+2	+0	+0	-1.0%	-1.0%	-1.0%	+2.0%	+0.1%	+0.0%
Administrative/ Supervisory (V to VII)	24	+7	+6	+7	+2	+3	+0	+0.4%	+0.3%	+0.4%	+0.1%	+0.1%	+0.0%
Clerical (III & IV)	90	+14	+5	+5	+2	-5	+3	+0.2%	+0.1%	+0.1%	+0.0%	-0.0%	+0.0%
General Support	83	-20	-21	-12	-3	-4	+2	-0.2%	-0.2%	-0.1%	-0.0%	-0.0%	+0.0%
Support	78	-18	-19	-11	-2	-4	+3	-0.2%	-0.2%	-0.1%	-0.0%	-0.0%	+0.0%
Maintenance/ Technical	5	-2	-2	-1	-1		-0	-0.3%	-0.3%	-0.2%	-0.2%	+0.0%	-0.0%
Patient & Client Care	170	+46	+18	+5	+2	-3	-2	+0.4%	+0.1%	+0.0%	+0.0%	-0.0%	-0.0%
Health Care Assistants	164	+45	+19	+8	+4	-2	-2	+0.4%	+0.1%	+0.0%	+0.0%	-0.0%	-0.0%
Care, other	6	+1	-1	-2	-2	-1	-0	+0.3%	-0.2%	-0.3%	-0.2%	-0.1%	-0.0%

Source: Health Service Personnel Census

Primary Care

Jul 2022 (Dec 2016 figure: 1,188)	WTE Jul 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Jun 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Jun 22
Overall	1,732	+545	+425	+388	+387	+215	-27	+45.9%	+32.5%	+28.9%	+28.7%	+14.2%	-1.5%
Medical & Dental	157	+17	+6	+2	+5	-2	-1	+0.1%	+0.0%	+0.0%	+0.0%	-0.0%	-0.0%
Consultants	6	+4	+4	+4	+4	+4		+2.1%	+1.5%	+1.5%	+1.4%	+1.4%	+0.0%
Registrars	46	+3	-2	-4	-9	-12	-0	+0.1%	-0.0%	-0.1%	-0.2%	-0.2%	-0.0%
SHO/ Interns	2	-5	-5	-5	-4	-5	-2	-0.7%	-0.7%	-0.7%	-0.7%	-0.7%	-0.5%
Medical/ Dental, other	103	+15	+9	+8	+14	+12	+1	+0.2%	+0.1%	+0.1%	+0.2%	+0.1%	+0.0%
Nursing & Midwifery	468	+112	+74	+72	+60	+25	+1	+0.3%	+0.2%	+0.2%	+0.1%	+0.1%	+0.0%
Nurse/ Midwife Manager	71	+27	+27	+21	+15	+10	-1	+0.6%	+0.6%	+0.4%	+0.3%	+0.2%	-0.0%
Nurse/ Midwife Specialist & AN/MP	12	+9	+8	+6	+7	+5	-0	+3.0%	+2.2%	+0.9%	+1.8%	+0.6%	-0.0%
Staff Nurse/ Staff Midwife	164	+72	+44	+49	+44	+25	+11	+0.8%	+0.4%	+0.4%	+0.4%	+0.2%	+0.1%
Public Health Nurse	205	-5	-5	-7	-6	-17	-3	-0.0%	-0.0%	-0.0%	-0.0%	-0.1%	-0.0%
Nursing/ Midwifery Student	17	+9	-0	+3	-0	+2	-6	+1.1%	-0.0%	+0.2%	-0.0%	+0.1%	-0.3%
Health & Social Care Professionals	427	+134	+101	+97	+98	+78	+6	+0.5%	+0.3%	+0.3%	+0.3%	+0.2%	+0.0%
Therapy Professions	317	+116	+85	+94	+95	+80	+5	+0.6%	+0.4%	+0.4%	+0.4%	+0.3%	+0.0%
Health Science/ Diagnostics	13	+4	+3	+2	+3	+1	+0	+0.5%	+0.4%	+0.2%	+0.2%	+0.1%	+0.0%
Social Care	8	+2	+2	+0	-0	+3	+0	+0.3%	+0.3%	+0.0%	-0.0%	+0.5%	+0.0%
Social Workers	30	+8	+8	+5	+6	+2	+1	+0.3%	+0.3%	+0.2%	+0.2%	+0.1%	+0.0%
Psychologists	16	+3	+3	-3	-5	-6	-1	+0.2%	+0.3%	-0.2%	-0.2%	-0.3%	-0.1%
Pharmacy	4	+1	+1	+1	+1	+0	+0	+0.5%	+0.2%	+0.3%	+0.4%	+0.1%	+0.0%
H&SC, Other	39		-1	-1	-2	-2	+0	+0.0%	-0.0%	-0.0%	-0.0%	-0.0%	+0.0%
Management & Administrative	410	+142	+112	+102	+100	+79	+1	+0.5%	+0.4%	+0.3%	+0.3%	+0.2%	+0.0%
Management (VIII & above)	42	+13	+8	+10	+6	+8	+0	+0.4%	+0.2%	+0.3%	+0.2%	+0.2%	+0.0%
Administrative/ Supervisory (V to VII)	108	+56	+49	+47	+40	+35	+1	+1.1%	+0.8%	+0.8%	+0.6%	+0.5%	+0.0%
Clerical (III & IV)	260	+73	+54	+46	+55	+36	+1	+0.4%	+0.3%	+0.2%	+0.3%	+0.2%	+0.0%
General Support	17	-1	-2	-0	+1	-1	-0	-0.0%	-0.1%	-0.0%	+0.1%	-0.1%	-0.0%
Support	16	-2	-3	-1	+0	-2	-0	-0.1%	-0.2%	-0.1%	+0.0%	-0.1%	-0.0%
Maintenance/ Technical	1	+1	+1	+1	+1	+1		-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	+0.0%
Patient & Client Care	254	+140	+134	+115	+122	+37	-33	+1.2%	+1.1%	+0.8%	+0.9%	+0.2%	-0.1%
Health Care Assistants	109	+106	+103	+86	+92	+6	-36	+35.1%	+16.7%	+3.6%	+5.3%	+0.1%	-0.2%
Home Help	9	-3	-3	-2	-1	+0	-0	-0.2%	-0.2%	-0.1%	-0.1%	+0.0%	-0.0%
Care, other	136	+36	+33	+30	+31	+30	+2	+0.4%	+0.3%	+0.3%	+0.3%	+0.3%	+0.0%

Source: Health Service Personnel Census

Disabilities

Jul 2022 (Dec 2016 figure: 2,256)	WTE Jul 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Jun 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Jun 22
Overall	2,652	+396	+352	+257	+213	+96	+4	+17.5%	+15.3%	+10.7%	+8.7%	+3.8%	+0.2%
Medical & Dental	2	-1	+0	+0	+0	-1	+1	-0.4%	+0.0%	+0.0%	+0.0%	-0.3%	+1.2%
Consultants	2	-1	+0	+0	+0	-1	+1	-0.5%	+0.0%	+0.0%	+0.0%	-0.4%	+2.0%
Medical/ Dental, other	0	+0	+0	+0	+0	+0	+0	+0.1%	+0.1%	+0.1%	+0.1%	+0.1%	+0.1%
Nursing & Midwifery	434	-45	-31	+2	+15	+7	+2	-0.1%	-0.1%	+0.0%	+0.0%	+0.0%	+0.0%
Nurse/ Midwife Manager	101	+15	+17	+9	+12	+10	+0	+0.2%	+0.2%	+0.1%	+0.1%	+0.1%	+0.0%
Nurse/ Midwife Specialist & AN/MP	13	-4	-5	-3	-1	-2	+0	-0.3%	-0.3%	-0.2%	-0.1%	-0.1%	+0.0%
Staff Nurse/ Staff Midwife	308	-60	-48	-9	-1	-5	+1	-0.2%	-0.1%	-0.0%	-0.0%	-0.0%	+0.0%
Nursing/ Midwifery Student	12	+4	+4	+4	+5	+2		+0.5%	+0.5%	+0.5%	+0.7%	+0.3%	+0.0%
Nursing/ Midwifery other	1	+1	+1	+0	+0	+1		+1.0%	+1.0%	+1.0%	+1.0%	-1.0%	+0.0%
Health & Social Care Professionals	417	+31	+22	+24	+13	+2	-7	+0.1%	+0.1%	+0.1%	+0.0%	+0.0%	-0.0%
Therapy Professions	97	-14	-14	-7	-11	-6	-6	-0.1%	-0.1%	-0.1%	-0.1%	-0.1%	-0.1%
Social Care	253	+53	+44	+37	+27	+15	+1	+0.3%	+0.2%	+0.2%	+0.1%	+0.1%	+0.0%
Social Workers	27	+2	+2	-0	+0	+0	+1	+0.1%	+0.1%	-0.0%	+0.0%	+0.0%	+0.0%
Psychologists	33	-5	-7	-5	-2	-3	-1	-0.1%	-0.2%	-0.1%	-0.1%	-0.1%	-0.0%
H&SC, Other	7	-4	-3	-1	-2	-4	-2	-0.3%	-0.3%	-0.1%	-0.2%	-0.4%	-0.2%
Management & Administrative	172	+39	+34	+19	+12	+2	+0	+0.3%	+0.2%	+0.1%	+0.1%	+0.0%	+0.0%
Management (VIII & above)	21	+2	+2	+3	-1	-1	-1	+0.1%	+0.1%	+0.2%	-0.0%	-0.0%	-0.0%
Administrative/ Supervisory (V to VII)	62	+23	+22	+13	+8	+4	-0	+0.6%	+0.6%	+0.3%	+0.2%	+0.1%	-0.0%
Clerical (III & IV)	88	+14	+10	+3	+4	-1	+1	+0.2%	+0.1%	+0.0%	+0.1%	-0.0%	+0.0%
General Support	148	-21	-6	-5	-3	-2	-1	-0.1%	-0.0%	-0.0%	-0.0%	-0.0%	-0.0%
Support	138	-16	+0	-5	-3	-1	-1	-0.1%	+0.0%	-0.0%	-0.0%	-0.0%	-0.0%
Maintenance/ Technical	11	-6	-6	+0	+1	-1		-0.3%	-0.3%	+0.0%	+0.1%	-0.1%	+0.0%
Patient & Client Care	1,478	+392	+333	+217	+176	+88	+10	+0.4%	+0.3%	+0.2%	+0.1%	+0.1%	+0.0%
Health Care Assistants	1,150	+328	+283	+176	+155	+91	+26	+0.4%	+0.3%	+0.2%	+0.2%	+0.1%	+0.0%
Care, other	329	+65	+50	+41	+21	-4	-16	+0.2%	+0.2%	+0.1%	+0.1%	-0.0%	-0.0%

Source: Health Service Personnel Census

Older People

Jul 2022 (Dec 2016 figure: 2,789)	WTE Jul 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Jun 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Jun 22
Overall	2,925	+136	+26	+9	+6	-5	+4	+4.9%	+0.9%	+0.3%	+0.2%	-0.2%	+0.1%
Medical & Dental	28	+4	+1	+2	+2	-0	+0	+0.2%	+0.1%	+0.1%	+0.1%	-0.0%	+0.0%
Consultants	1	-1	-1	+0	+0	+0	+0	-0.5%	-0.4%	+0.0%	+0.0%	+0.0%	+0.0%
Registrars	1	+0	-1	-1	-2	-2	-1	+0.1%	-0.5%	-0.5%	-0.6%	-0.6%	-0.5%
SHO/ Interns	1	+1	+1					-1.0%	-1.0%	+0.0%	+0.0%	+0.0%	+0.0%
Medical/ Dental, other	25	+4	+2	+3	+4	+2	+1	+0.2%	+0.1%	+0.1%	+0.2%	+0.1%	+0.1%
Nursing & Midwifery	667	+31	+15	+11	+24	+5	+9	+0.0%	+0.0%	+0.0%	+0.0%	+0.0%	+0.0%
Nurse/ Midwife Manager	108	+5	+3	+18	-9	-14	-5	+0.1%	+0.0%	+0.2%	-0.1%	-0.1%	-0.0%
Nurse/ Midwife Specialist & AN/MP	4	+2	+3	+1	+1	-2	+0	+0.7%	+1.5%	+0.2%	+0.3%	-0.3%	+0.0%
Staff Nurse/ Staff Midwife	548	+23	+10	-9	+33	+20	+14	+0.0%	+0.0%	-0.0%	+0.1%	+0.0%	+0.0%
Public Health Nurse	6	+0	-0	+0	+1	+1	+0	+0.0%	-0.1%	+0.1%	+0.3%	+0.1%	+0.0%
Nursing/ Midwifery Student					-2			-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Health & Social Care Professionals	54	+1	-2	-4	-6	-7	-8	+0.0%	-0.0%	-0.1%	-0.1%	-0.1%	-0.1%
Therapy Professions	38	-1	-1	-5	-6	-3	-7	-0.0%	-0.0%	-0.1%	-0.1%	-0.1%	-0.1%
Health Science/ Diagnostics	0	-1	-1	-1	-1	-1	-0	-0.8%	-0.8%	-0.7%	-0.7%	-0.8%	-0.0%
Social Care	1	-1	-1	-1	-1	-1	-0	-0.4%	-0.4%	-0.4%	-0.4%	-0.4%	-0.2%
Social Workers	10	+1	-1	+1	-0	-2	-1	+0.2%	-0.1%	+0.1%	-0.0%	-0.2%	-0.1%
Pharmacy	5	+2	+1	+1	+2	+1	+0	+1.0%	+0.4%	+0.5%	+0.8%	+0.2%	+0.0%
Management & Administrative	171	+57	+50	+19	+13	+6	+1	+0.5%	+0.4%	+0.1%	+0.1%	+0.0%	+0.0%
Management (VIII & above)	18	+10	+7	+7	+5	+4		+1.3%	+0.6%	+0.7%	+0.4%	+0.3%	+0.0%
Administrative/ Supervisory (V to VII)	28	+17	+18	+18	+11	+8	+0	+1.5%	+1.8%	+1.7%	+0.7%	+0.4%	+0.0%
Clerical (III & IV)	125	+30	+25	-7	-4	-6	+1	+0.3%	+0.3%	-0.1%	-0.0%	-0.0%	+0.0%
General Support	129	+3	+11	+18	+23	+9	-4	+0.0%	+0.1%	+0.2%	+0.2%	+0.1%	-0.0%
Support	124	+7	+13	+20	+24	+10	-4	+0.1%	+0.1%	+0.2%	+0.2%	+0.1%	-0.0%
Maintenance/ Technical	5	-4	-3	-2	-1	-1	+0	-0.4%	-0.4%	-0.3%	-0.2%	-0.2%	+0.0%
Patient & Client Care	1,875	+40	-50	-36	-50	-19	+6	+0.0%	-0.0%	-0.0%	-0.0%	-0.0%	+0.0%
Health Care Assistants	824	+89	+50	+41	+43	+31	+3	+0.1%	+0.1%	+0.1%	+0.1%	+0.0%	+0.0%
Home Help	1,013	-58	-108	-85	-100	-53	+1	-0.1%	-0.1%	-0.1%	-0.1%	-0.0%	+0.0%
Care, other	38	+9	+7	+8	+7	+4	+1	+0.3%	+0.2%	+0.3%	+0.2%	+0.1%	+0.0%

Source: Health Service Personnel Census