

CHO 4 Employment Report: June 2020

Employment by Staff Group

Jun 2020 (Dec 2019 figure: 8,189)	WTE May 2020	WTE Jun 2020	WTE change since May 20	% change since May 20	WTE change since Dec 19	WTE change since Jun 19
Overall	8,375	8,337	-38	-0.5%	+148	+70
Consultants	61	58	-3	-4.1%	+4	+5
Registrars	105	106	+1	+1.1%	+2	+19
SHO/ Interns	35	36	+1	+2.7%	-2	-7
Medical/ Dental, other	117	114	-2	-1.9%	+3	-3
Medical & Dental	317	315	-3	-0.8%	+7	+14
Nurse/ Midwife Manager	466	467	+1	+0.3%	+35	+84
Nurse/ Midwife Specialist & AN/MP	94	95	+1	+0.7%	+14	+17
Staff Nurse/ Staff Midwife	1,462	1,464	+2	+0.1%	+18	-95
Public Health Nurse	217	213	-4	-1.9%	-3	-1
<i>Pre-registration Nurse/ Midwife Intern</i>	12		-12	-100.0%	-9	-12
<i>Pre-registration Nurse Intern (COVID-19)</i>	27	51	+24	+87.7%	+51	+24
<i>Post-registration Nurse/ Midwife Student</i>	20	19	-1	-5.0%	-0	-1
<i>Nursing/ Midwifery awaiting registration</i>	8	8			-24	
Nursing/ Midwifery Student	67	78	+11	+16.3%	+19	+36
Nursing/ Midwifery other	1	1				
Nursing & Midwifery	2,308	2,318	+10	+0.4%	+83	+41
Therapy Professions	453	460	+7	+1.5%	+12	-1
Health Science/ Diagnostics	13	13			+1	+3
Social Care	238	241	+3	+1.3%	+1	+4
Social Workers	126	125	-1	-1.2%	+10	+10
Psychologists	144	143	-1	-0.9%	+5	+6
Pharmacy	10	10	+0	+0.9%	+2	+1
H&SC, Other	68	68	+1	+0.7%	+8	+9
Health & Social Care Professionals	1,052	1,059	+8	+0.7%	+39	+32
Management (VIII & above)	74	75	+1	+1.4%	+2	+12
Administrative/ Supervisory (V to VII)	168	169	+1	+0.5%	+8	+32
Clerical (III & IV)	517	515	-2	-0.5%	+10	-29
Management & Administrative	759	759	-1	-0.1%	+20	+15
Support	353	355	+2	+0.6%	+19	+13
Maintenance/ Technical	22	22	+0	+0.0%	+0	-1
General Support	376	378	+2	+0.6%	+19	+12
Health Care Assistants	2,037	2,060	+23	+1.1%	+106	+48
Care, other	454	459	+5	+1.1%	+9	+26
Home Help	1,072	989	-83	-7.7%	-134	-118
Patient & Client Care	3,563	3,508	-55	-1.5%	-19	-43

CHO 4 Employment Report: June 2020

Community Health & Wellbeing

Jun 2020 (figure:)	WTE May 2020	WTE Jun 2020	WTE change since May 20	% change since May 20	WTE change since	WTE change since
Total Community Health & Wellbeing	28	28	-0	-0.3%	+28	+28
Therapy Professions	3	3			+3	+3
Health & Social Care Professionals	3	3			+3	+3
Management (VIII & above)	1	1			+1	+1
Administrative/ Supervisory (V to VII)	3	3			+3	+3
Clerical (III & IV)	5	5			+5	+5
Management & Administrative	9	9			+9	+9
Care, other	16	16	-0	-0.6%	+16	+16
Patient & Client Care	16	16	-0	-0.6%	+16	+16

Mental Health

Jun 2020 (Dec 2019 figure: 1,485)	WTE May 2020	WTE Jun 2020	WTE change since May 20	% change since May 20	WTE change since Dec 19	WTE change since Jun 19
Total Mental Health	1,559	1,585	+26	+1.7%	+100	+65
Consultants	56	53	-3	-4.5%	+4	+5
Registrars	46	47	+1	+2.2%	+1	+7
SHO/ Interns	30	31	+1	+3.5%	+0	-4
Medical/ Dental, other	2	2				-1
Medical & Dental	134	134	-0	-0.3%	+5	+7
Nurse/ Midwife Manager	192	190	-1	-0.7%	+21	+38
Nurse/ Midwife Specialist & AN/MP	70	70	-0	-0.2%	+10	+15
Staff Nurse/ Staff Midwife	504	507	+3	+0.6%	+5	-57
Pre-registration Nurse/ Midwife Intern	12		-12	-100.0%	-3	-12
Pre-registration Nurse Intern (COVID-19)		24	+24	-100.0%	+24	+24
Post-registration Nurse/ Midwife Student				-100.0%	-1	
Nursing/ Midwifery awaiting registration	8	8			-22	
Nursing/ Midwifery Student	20	32	+12	+60.0%	-2	+13
Nursing & Midwifery	786	799	+13	+1.7%	+34	+10
Therapy Professions	77	79	+2	+3.2%	+5	+1
Social Care	5	6	+1	+30.4%	+2	+0
Social Workers	61	61	-0	-0.2%	+8	+7
Psychologists	89	88	-1	-0.6%	+5	+7
Pharmacy	3	4	+0	+7.6%	+1	+0
H&SC, Other	17	17	-0	-0.7%	+6	+6
Health & Social Care Professionals	251	255	+3	+1.3%	+28	+22
Management (VIII & above)	1	1				+1
Administrative/ Supervisory (V to VII)	24	24	+0	+1.2%	+1	+4
Clerical (III & IV)	91	89	-1	-1.4%	+2	-3
Management & Administrative	115	114	-1	-0.8%	+3	+3
Support	76	86	+10	+13.5%	+7	+4
Maintenance/ Technical	6	6				
General Support	82	92	+10	+12.5%	+7	+4
Health Care Assistants	182	182	+1	+0.3%	+22	+20
Care, other	8	8			+1	+1
Patient & Client Care	190	190	+1	+0.3%	+23	+21

Primary Care

Jun 2020 (Dec 2019 figure: 1,346)	WTE May 2020	WTE Jun 2020	WTE change since May 20	% change since May 20	WTE change since Dec 19	WTE change since Jun 19
Total Primary Care	1,374	1,364	-10	-0.7%	+18	+18
Consultants	3	3			-0	
Registrars	56	56	+0	+0.3%	+1	+11
SHO/ Interns	5	5	-0	-2.0%	-1	-2
Medical/ Dental, other	92	89	-3	-3.5%	+0	-4
Medical & Dental	155	152	-3	-2.0%	+0	+5
Nurse/ Midwife Manager	64	65	+1	+1.8%	+8	+15
Nurse/ Midwife Specialist & AN/MP	5	6	+1	+14.1%	+2	+1
Staff Nurse/ Staff Midwife	117	120	+3	+2.5%	+1	+3
Public Health Nurse	212	208	-4	-1.9%	-3	+0
<i>Post-registration Nurse/ Midwife Student</i>	19	18	-1	-5.3%	+1	-1
Nursing/ Midwifery Student	19	18	-1	-5.3%	+1	+5
Nursing & Midwifery	418	417	-0	-0.1%	+10	+25
Therapy Professions	223	226	+3	+1.4%	+5	-2
Health Science/ Diagnostics	12	12			+1	+2
Social Care	5	5			-3	-2
Social Workers	28	28	-0	-1.2%	+4	+5
Psychologists	22	21	-1	-3.8%	+0	+1
Pharmacy	3	3	-0	-1.6%	+0	+0
H&SC, Other	42	42	-0	-0.9%	+1	+1
Health & Social Care Professionals	335	337	+2	+0.5%	+8	+5
Management (VIII & above)	35	36	+1	+2.8%	-1	+2
Administrative/ Supervisory (V to VII)	69	69	+0	+0.2%	+1	+12
Clerical (III & IV)	203	203	+0	+0.1%	-2	-23
Management & Administrative	307	308	+1	+0.4%	-2	-9
Support	26	16	-10	-36.9%	+1	-2
General Support	26	16	-10	-36.9%	+1	-2
Health Care Assistants	18	19	+1	+4.9%	+1	-6
Care, other	105	106	+0	+0.4%	+1	+0
Home Help	10	9	-1	-8.3%	-1	-1
Patient & Client Care	133	133	+0	+0.3%	+1	-6

Social Care

Jun 2020 (Dec 2019 figure: 5,358)	WTE May 2020	WTE Jun 2020	WTE change since May 20	% change since May 20	WTE change since Dec 19	WTE change since Jun 19
Total Social Care	5,415	5,360	-55	-1.0%	+2	-41
Consultants	3	3				
Registrars	3	3				+1
SHO/ Interns				-100.0%	-1	-1
Medical/ Dental, other	23	24	+1	+4.0%	+2	+2
Medical & Dental	28	29	+1	+3.2%	+1	+2
Nurse/ Midwife Manager	211	212	+1	+0.7%	+6	+30
Nurse/ Midwife Specialist & AN/MP	19	19	-0	-0.2%	+2	+1
Staff Nurse/ Staff Midwife	841	836	-4	-0.5%	+13	-42
Public Health Nurse	5	5	-0	-1.9%		-1
<i>Pre-registration Nurse/ Midwife Intern</i>				-100.0%	-6	
<i>Pre-registration Nurse Intern (COVID-19)</i>	27	27			+27	
<i>Post-registration Nurse/ Midwife Student</i>	1	1				
<i>Nursing/ Midwifery awaiting registration</i>				-100.0%	-2	
Nursing/ Midwifery Student	28	28			+19	+18
Nursing/ Midwifery other	1	1				
Nursing & Midwifery	1,104	1,102	-3	-0.3%	+39	+7
Therapy Professions	150	151	+1	+0.9%	-1	-3
Health Science/ Diagnostics	1	1			+0	+0
Social Care	228	230	+2	+0.7%	+1	+6
Social Workers	37	36	-1	-2.8%	-2	-1
Psychologists	33	34	+0	+0.1%	-1	-2
Pharmacy	4	4	-0	-3.0%	+1	+1
H&SC, Other	9	10	+1	+11.9%	+1	+2
Health & Social Care Professionals	462	465	+3	+0.6%	-0	+2
Management (VIII & above)	37	37	+0	+0.0%	+2	+8
Administrative/ Supervisory (V to VII)	72	73	+0	+0.5%	+2	+13
Clerical (III & IV)	219	218	-1	-0.6%	+6	-8
Management & Administrative	328	328	-1	-0.3%	+10	+12
Support	251	253	+1	+0.5%	+11	+11
Maintenance/ Technical	16	16				-1
General Support	268	269	+1	+0.5%	+11	+10
Health Care Assistants	1,838	1,859	+21	+1.1%	+83	+34
Care, other	324	329	+5	+1.4%	-9	+9
Home Help	1,062	980	-82	-7.7%	-133	-117
Patient & Client Care	3,224	3,168	-56	-1.7%	-60	-74

CHO 4 Employment Report: June 2020

Disabilities

Jun 2020 (Dec 2019 figure: 2,439)	WTE May 2020	WTE Jun 2020	WTE change since May 20	% change since May 20	WTE change since Dec 19	WTE change since Jun 19
Total Disabilities	2,458	2,475	+17	+0.7%	+36	+14
Consultants	2	2				
Medical/ Dental, other	0	0				
Medical & Dental	2	2				
Nurse/ Midwife Manager	90	90	-0	-0.0%	+1	+1
Nurse/ Midwife Specialist & AN/MP	13	13				-1
Staff Nurse/ Staff Midwife	306	308	+1	+0.4%	-1	-9
<i>Pre-registration Nurse/ Midwife Intern</i>				-100.0%	-6	
<i>Pre-registration Nurse Intern (COVID-19)</i>	27	27			+27	
<i>Nursing/ Midwifery awaiting registration</i>				-100.0%	-1	
Nursing/ Midwifery Student	27	27			+20	+17
Nursing/ Midwifery other	1	1				
Nursing & Midwifery	438	439	+1	+0.3%	+20	+8
Therapy Professions	103	103	-1	-0.6%	-5	-4
Social Care	226	228	+2	+0.7%	+1	+6
Social Workers	27	26	-1	-3.8%	-1	-1
Psychologists	33	34	+0	+0.1%	-1	-2
H&SC, Other	9	10	+1	+11.9%	+1	+2
Health & Social Care Professionals	399	400	+1	+0.2%	-5	+0
Management (VIII & above)	24	24			+1	+5
Administrative/ Supervisory (V to VII)	54	54	+0	+0.8%	+1	+4
Clerical (III & IV)	88	88	+0	+0.1%	+4	-0
Management & Administrative	165	166	+1	+0.3%	+6	+9
Support	138	139	+1	+0.6%	-2	-0
Maintenance/ Technical	10	10			-0	-1
General Support	148	149	+1	+0.6%	-2	-1
Health Care Assistants	1,014	1,024	+11	+1.1%	+30	-9
Care, other	293	295	+2	+0.8%	-13	+8
Patient & Client Care	1,306	1,319	+13	+1.0%	+17	-1

Older People

Jun 2020 (Dec 2019 figure: 2,919)	WTE May 2020	WTE Jun 2020	WTE change since May 20	% change since May 20	WTE change since Dec 19	WTE change since Jun 19
Total Older People	2,957	2,885	-71	-2.4%	-34	-55
Consultants	1	1				
Registrars	3	3				+1
SHO/ Interns				-100.0%	-1	-1
Medical/ Dental, other	22	23	+1	+4.0%	+2	+2
Medical & Dental	26	27	+1	+3.4%	+1	+2
Nurse/ Midwife Manager	121	122	+1	+1.2%	+5	+29
Nurse/ Midwife Specialist & AN/MP	5	5	-0	-0.6%	+2	+2
Staff Nurse/ Staff Midwife	534	529	-5	-1.0%	+14	-33
Public Health Nurse	5	5	-0	-1.9%		-1
<i>Post-registration Nurse/ Midwife Student</i>	1	1				
<i>Nursing/ Midwifery awaiting registration</i>				-100.0%	-1	
Nursing/ Midwifery Student	1	1			-1	+1
Nursing & Midwifery	667	663	-4	-0.6%	+19	-1
Health & Social Care Professionals	63	65	+2	+2.9%	+4	+2
Management (VIII & above)	13	13			+0	+2
Administrative/ Supervisory (V to VII)	19	18	-0	-0.2%	+1	+9
Clerical (III & IV)	132	130	-1	-1.1%	+2	-8
Management & Administrative	163	162	-1	-0.9%	+4	+3
Support	114	114	+1	+0.5%	+14	+11
Maintenance/ Technical	6	6				
General Support	120	120	+1	+0.5%	+14	+11
Health Care Assistants	824	835	+10	+1.3%	+53	+42
Care, other	32	34	+2	+7.2%	+3	+1
Home Help	1,062	980	-82	-7.7%	-133	-117
Patient & Client Care	1,918	1,849	-69	-3.6%	-77	-73

CHO 4 Employment by Administration (HSE / S38): June 2020

Jun 2020 (Dec 2019 figure: 8,189)	WTE May 2020	WTE Jun 2020	WTE change since May 20	% change since May 20	WTE change since Dec 19	WTE change since Jun 19
Overall	8,375	8,337	-38	-0.5%	+148	+70
HSE	6,111	6,057	-54	-0.9%	+117	+66
Section 38 Voluntary Agencies	2,264	2,280	+16	+0.7%	+31	+4

HSE

Jun 2020 (Dec 2019 figure: 5,940)	WTE May 2020	WTE Jun 2020	WTE change since May 20	% change since May 20	WTE change since Dec 19	WTE change since Jun 19
Overall	6,111	6,057	-54	-0.9%	+117	+66
Consultants	61	58	-3	-0.0%	+4	+5
Registrars	98	99	+1	+0.0%	+0	+16
SHO/ Interns	30	31	+1	+0.0%	-1	-5
Medical/ Dental, other	103	102	-1	-0.0%	+4	-3
Medical & Dental	292	291	-1	-0.3%	+7	+13
Nurse/ Midwife Manager	392	393	+1	+0.0%	+35	+85
Nurse/ Midwife Specialist & AN/MP	81	82	+1	+0.0%	+14	+18
Staff Nurse/ Staff Midwife	1,184	1,184	+0	+0.0%	+23	-87
Public Health Nurse	217	213	-4	-0.0%	-3	-1
Pre-registration Nurse/ Midwife Intern	12		-12	-1.0%	-1	-21
Pre-registration Nurse Intern (COVID-19)	2	26	+24	+12.0%	+26	+26
Post-registration Nurse/ Midwife Student	20	19	-1	-0.1%	+5	+6
Nursing/ Midwifery awaiting registration	8	8		+0.0%	+8	+8
Nursing/ Midwifery Student	42	53	+11	+0.3%	-1	+19
Nursing & Midwifery	1,917	1,925	+8	+0.4%	+68	+35
Therapy Professions	368	375	+7	+0.0%	+15	-1
Health Science/ Diagnostics	11	11		+0.0%	+1	+3
Social Care	34	37	+3	+0.1%	-2	+1
Social Workers	99	98	-0	-0.0%	+11	+11
Psychologists	114	113	-1	-0.0%	+6	+8
Pharmacy	10	10	+0	+0.0%	+2	+1
H&SC, Other	62	62	+0	+0.0%	+6	+7
Health & Social Care Professionals	698	706	+8	+1.2%	+39	+30
Management (VIII & above)	57	58	+1	+0.0%	+1	+10
Administrative/ Supervisory (V to VII)	129	130	+1	+0.0%	+7	+30
Clerical (III & IV)	424	421	-3	-0.0%	+6	-26
Management & Administrative	611	609	-1	-0.2%	+13	+14
Support	223	225	+2	+0.0%	+18	+11
Maintenance/ Technical	13	13		+0.0%		
General Support	236	238	+2	+0.8%	+18	+11
Health Care Assistants	1,154	1,164	+10	+0.0%	+85	+66
Care, other	132	134	+3	+0.0%	+21	+16
Home Help	1,072	989	-83	-0.1%	-134	-118
Patient & Client Care	2,358	2,288	-70	-3.0%	-28	-36

Section 38 Voluntary Agencies

Jun 2020 (Dec 2019 figure: 2,249)	WTE May 2020	WTE Jun 2020	WTE change since May 20	% change since May 20	WTE change since Dec 19	WTE change since Jun 19
Overall	2,264	2,280	+16	+0.7%	+31	+4
Registrars	7	7		+0.0%	+2	+3
SHO/ Interns	5	5	-0	-0.0%	-1	-2
Medical/ Dental, other	14	12	-2	-0.1%	-1	+0
Medical & Dental	26	24	-2	-6.6%	-0	+2
Nurse/ Midwife Manager	75	75	+0	+0.0%	+0	-1
Nurse/ Midwife Specialist & AN/MP	12	12		+0.0%		-1
Staff Nurse/ Staff Midwife	278	279	+2	+0.0%	-5	-8
<i>Pre-registration Nurse/ Midwife Intern</i>				-1.0%	-8	-9
<i>Pre-registration Nurse Intern (COVID-19)</i>	25	25		+0.0%	+25	+25
Nursing/ Midwifery Student	25	25		+0.0%	+19	+17
Nursing/ Midwifery other	1	1		+0.0%		
Nursing & Midwifery	391	393	+2	+0.5%	+15	+7
Therapy Professions	85	85	-0	-0.0%	-3	-0
Health Science/ Diagnostics	2	2		+0.0%		
Social Care	203	204	+0	+0.0%	+3	+3
Social Workers	27	26	-1	-0.0%	-1	-1
Psychologists	30	30	+0	+0.0%	-1	-2
H&SC, Other	6	6	+0	+0.0%	+2	+2
Health & Social Care Professionals	354	353	-1	-0.2%	-0	+2
Management (VIII & above)	17	17		+0.0%	+1	+1
Administrative/ Supervisory (V to VII)	39	39	-0	-0.0%	+1	+2
Clerical (III & IV)	93	94	+1	+0.0%	+5	-3
Management & Administrative	149	149	+1	+0.4%	+7	+0
Support	130	131	+0	+0.0%	+0	+2
Maintenance/ Technical	9	9	+0	+0.0%	+0	-1
General Support	140	140	+0	+0.2%	+0	+1
Health Care Assistants	883	896	+13	+0.0%	+20	-18
Care, other	322	325	+2	+0.0%	-12	+11
Patient & Client Care	1,205	1,221	+15	+1.3%	+9	-7

CHO 4 Employment by S38 Agency: June 2020

Bros. of Charity, Southern

Jun 2020 (Dec 2019 figure: 740)	WTE May 2020	WTE Jun 2020	WTE change since May 20	% change since May 20	WTE change since Dec 19	WTE change since Jun 19
Overall	730	735	+5	+0.7%	-6	-16
Nurse/ Midwife Manager	15	16	+0	+0.0%	+0	-1
Nurse/ Midwife Specialist & AN/MP	3	3		+0.0%		-1
Staff Nurse/ Staff Midwife	58	59	+1	+0.0%	-1	-3
Nursing & Midwifery	76	77	+1	+1.6%	-0	-5
Therapy Professions	46	45	-0	-0.0%	-2	-0
Social Care	125	126	+1	+0.0%	+2	+3
Social Workers	18	17	-1	-0.1%	-1	-1
Psychologists	18	19	+0	+0.0%	-1	-2
Health & Social Care Professionals	207	207	-0	-0.0%	-2	-0
Management (VIII & above)	8	8		+0.0%	+0	+0
Administrative/ Supervisory (V to VII)	10	10		+0.0%	+1	
Clerical (III & IV)	34	34	+0	+0.0%	+1	-3
Management & Administrative	52	53	+0	+0.3%	+3	-3
Support	15	15	+0	+0.0%	+0	-2
Maintenance/ Technical	2	2		+0.0%		-1
General Support	16	16	+0	+0.8%	+0	-3
Health Care Assistants	206	207	+1	+0.0%	+1	-10
Care, other	173	175	+2	+0.0%	-6	+5
Patient & Client Care	379	382	+3	+0.9%	-6	-5

Cope Foundation

Jun 2020 (Dec 2019 figure: 1,091)	WTE May 2020	WTE Jun 2020	WTE change since May 20	% change since May 20	WTE change since Dec 19	WTE change since Jun 19
Overall	1,118	1,126	+8	+0.7%	+35	+16
Nurse/ Midwife Manager	41	41		+0.0%		
Nurse/ Midwife Specialist & AN/MP	10	10		+0.0%		
Staff Nurse/ Staff Midwife	168	168		+0.0%	-1	+0
Pre-registration Nurse/ Midwife Intern				-1.0%	-8	-9
Pre-registration Nurse Intern (COVID-19)	25	25		+0.0%	+25	+25
Nursing/ Midwifery Student	25	25		+0.0%	+19	+17
Nursing/ Midwifery other	1	1		+0.0%		
Nursing & Midwifery	245	245			+18	+17
Therapy Professions	37	37		+0.0%	-1	+0
Social Care	34	34		+0.0%	+2	-0
Social Workers	9	9		+0.0%		
Psychologists	11	11		+0.0%	+1	+1
H&SC, Other	3	3		+0.0%		
Health & Social Care Professionals	93	93			+3	+1
Management (VIII & above)	7	7		+0.0%	+1	+1
Administrative/ Supervisory (V to VII)	19	19		+0.0%		
Clerical (III & IV)	25	25		+0.0%	+2	+2
Management & Administrative	51	51			+3	+3
Support	77	77		+0.0%		+6
Maintenance/ Technical	6	6		+0.0%		
General Support	83	83				+6
Health Care Assistants	568	576	+8	+0.0%	+13	-17
Care, other	78	78		+0.0%	-1	+6
Patient & Client Care	646	654	+8	+1.2%	+11	-11

Cork Dental Hospital

Jun 2020 (Dec 2019 figure: 103)	WTE May 2020	WTE Jun 2020	WTE change since May 20	% change since May 20	WTE change since Dec 19	WTE change since Jun 19
Overall	107	106	-1	-0.6%	+3	+1
Registrars	7	7		+0.0%	+2	+3
SHO/ Interns	5	5	-0	-0.0%	-1	-2
Medical/ Dental, other	14	12	-2	-0.1%	-1	+0
Medical & Dental	26	24	-2	-6.6%	-0	+2
Nurse/ Midwife Manager	3	3		+0.0%	+1	+1
Staff Nurse/ Staff Midwife	5	5	-0	-0.0%	-2	-1
Nursing & Midwifery	8	8	-0	-0.6%	-1	-0
Health Science/ Diagnostics	2	2		+0.0%		
H&SC, Other	3	3	+0	+0.0%	+2	+2
Health & Social Care Professionals	5	5	+0	+0.2%	+2	+2
Management (VIII & above)	1	1		+0.0%		
Administrative/ Supervisory (V to VII)	2	2		+0.0%		+1
Clerical (III & IV)	24	24	+1	+0.0%	+1	-2
Management & Administrative	27	27	+1	+2.4%	+1	-1
Support	11	12	+0	+0.0%	+1	-1
General Support	11	12	+0	+3.8%	+1	-1
Care, other	30	30		+0.0%	+0	+0
Patient & Client Care	30	30			+0	+0

St. John of God, Kerry

Jun 2020 (Dec 2019 figure: 315)	WTE May 2020	WTE Jun 2020	WTE change since May 20	% change since May 20	WTE change since Dec 19	WTE change since Jun 19
Overall	309	313	+4	+1.1%	-2	+3
Nurse/ Midwife Manager	15	15	-0	-0.0%	-1	-0
Staff Nurse/ Staff Midwife	47	48	+1	+0.0%	-1	-5
Nursing & Midwifery	62	62	+1	+1.1%	-2	-5
Therapy Professions	3	3		+0.0%	-0	-0
Social Care	45	44	-1	-0.0%	-1	+0
Social Workers	1	1		+0.0%		
Psychologists	1	1		+0.0%	-1	-1
Health & Social Care Professionals	50	49	-1	-1.2%	-2	-1
Management (VIII & above)	1	1		+0.0%		
Administrative/ Supervisory (V to VII)	7	7	-0	-0.0%		+1
Clerical (III & IV)	10	10	-0	-0.0%	+0	+0
Management & Administrative	18	18	-0	-0.9%	+0	+1
Support	27	27	-0	-0.0%	-1	-0
Maintenance/ Technical	2	2		+0.0%		
General Support	29	29	-0	-1.0%	-1	-0
Health Care Assistants	109	113	+4	+0.0%	+7	+9
Care, other	42	42	+0	+0.0%	-4	-1
Patient & Client Care	151	154	+4	+2.6%	+3	+9

CHO 4 Employment by Grade Group & Staff Category: June 2020

Jun 2020 (Dec 2019 figure: 8,189)	WTE May 2020	WTE Jun 2020	WTE change since May 20	% change since May 20	WTE change since Dec 19	WTE change since Jun 19
Overall	8,375	8,337	-38	-0.5%	+148	+70
Consultant Dentistry	2	2				
Consultant Medicine	1	1			-0	
Consultant Paediatrics	1	1				
Consultant Psychiatry	57	54	-3	-4.4%	+4	+5
Consultants	61	58	-3	-4.1%	+4	+5
Registrar	84	85	+1	+1.3%	+0	+14
Senior Registrar	12	12	+0	+0.6%	+0	+1
Specialist Registrar	9	9			+2	+4
Registrars	105	106	+1	+1.1%	+2	+19
Interns	1	3	+2	+200.0%		+1
Senior House Officer	34	33	-1	-3.0%	-2	-8
SHO/ Interns	35	36	+1	+2.7%	-2	-7
Dentists	63	61	-2	-3.3%	-1	-2
Other Medical	54	53	-0	-0.4%	+4	-1
Medical/ Dental, other	117	114	-2	-1.9%	+3	-3
Medical & Dental	317	315	-3	-0.8%	+4	+14
Clinical Nurse/ Midwife Manager	365	363	-1	-0.4%	+26	+43
Director Nursing/Midwifery, Assistant	64	66	+2	+3.0%	+6	+19
Director of Nursing/Midwifery	37	38	+1	+1.5%	+3	+22
Nurse/ Midwife Manager	466	467	+1	+0.3%	+35	+84
Advanced Nurse/ Midwife Practitioner	7	7	+0	+1.5%	+0	+1
Clinical Nurse/ Midwife Specialist	87	88	+1	+0.6%	+14	+16
Nurse/ Midwife Specialist & AN/MP	94	95	+1	+0.7%	+14	+17
Staff Midwives	6	6	+0	+4.7%	-2	-1
Staff Nurse [Intellectual Disability]	85	86	+0	+0.6%	-1	-4
Staff Nurse [Psychiatric]	470	473	+3	+0.6%	+5	-53
Staff Nurses [General/ Children's]	901	899	-2	-0.2%	+17	-37
Staff Nurse/ Staff Midwife	1,462	1,464	+2	+0.1%	+18	-95
Public Health Nurse	217	213	-4	-1.9%	-3	-1
Pre-registration Nurse/ Midwife Intern	12		-12	-100.0%	-9	-30
Pre-registration Nurse Intern (COVID-19)	27	51	+24	+87.7%	+51	+51
Post-registration Nurse/ Midwife Student	20	19	-1	-5.0%	-0	+6
Nursing/ Midwifery awaiting registration	8	8			-24	+8
Nursing/ Midwifery Student	67	78	+11	+16.3%	+19	+36
Nursing/ Midwifery other	1	1				
Nursing & Midwifery	2,308	2,318	+10	+0.4%	+67	+41
Dietitians	33	34	+1	+3.8%	+6	+3
Occupational Therapists	172	177	+5	+2.8%	+7	+3
Orthoptists	2	2			-2	-1
Physiotherapists	109	110	+0	+0.4%	+3	+1
Podiatrists & Chiropodists	8	9	+0	+0.1%	+2	+1
Speech & Language Therapists	129	130	+0	+0.2%	-5	-8
Therapy Professions	453	460	+7	+1.5%	+12	-1
Audiology	8	8			+1	+1
Physicists	2	2				+1
Radiographers	3	3			+0	+0
Health Science/ Diagnostics	13	13			+1	+3

Jun 2020 (Dec 2019 figure: 8,189)	WTE May 2020	WTE Jun 2020	WTE change since May 20	% change since May 20	WTE change since Dec 19	WTE change since Jun 19
Overall	8,375	8,337	-38	-0.5%	+148	+70
Social Care	238	241	+3	+1.3%	+1	+4
Social Workers	126	125	-1	-1.2%	+10	+10
Psychologists	144	143	-1	-0.9%	+5	+6
Pharmacy	10	10	+0	+0.9%	+2	+1
Counsellor Therapists	45	46	+0	+0.2%	+5	+4
Dental Hygienists	10	10	-0	-2.4%	+2	+3
Other Health & Social Care	11	12	+1	+4.9%	+1	+2
Play Therapists/ Specialists	1	1	+0	+20.3%	+0	+0
H&SC, Other	68	68	+0	+0.7%	+8	+9
Health & Social Care Professionals	1,052	1,059	+8	+0.7%	+51	+32
Executive Management	16	16			+1	+2
Senior Management (VIII & GM)	58	59	+1	+1.7%	+1	+10
Management (VIII & above)	74	75	+1	+1.4%	+2	+12
Administrative/ Supervisory (V to VII)	168	169	+1	+0.5%	+8	+32
Clerical (III & IV)	517	515	-2	-0.5%	+10	-29
Management & Administrative	759	759	-1	-0.1%	+44	+15
Catering	61	61	+1	+0.8%	+1	+0
Household Services	205	206	+1	+0.3%	+16	+10
Other Support	75	76	+1	+1.2%	+2	+1
Portering	13	13				+2
Support	353	355	+2	+0.6%	+19	+13
Maintenance	21	21	+0	+0.0%	+0	-1
Technical Services	1	1				
Maintenance/ Technical	22	22	+0	+0.0%	+0	-1
General Support	376	378	+2	+0.6%	+1	+12
HCA, Nurse's Aide, etc.	2,029	2,052	+23	+1.1%	+106	+55
Health & Social Care Assistants	8	8	-0	-5.4%	-0	-7
Health Care Assistants	2,037	2,060	+23	+1.1%	+106	+48
Care, other	454	459	+5	+1.1%	+9	+26
Home Help	1,072	989	-83	-7.7%	-134	-118
Patient & Client Care	3,563	3,508	-55	-1.5%	+31	-43

CHO 4 HSE Employment by Grade Group & Staff Category: June 2020

Jun 2020 (Dec 2019 figure: 5,940)	WTE May 2020	WTE Jun 2020	WTE change since May 20	% change since May 20	WTE change since Dec 19	WTE change since Jun 19
Overall	6,111	6,057	-54	-0.9%	+117	+66
Consultant Dentistry	2	2				
Consultant Medicine	1	1			-0	
Consultant Paediatrics	1	1				
Consultant Psychiatry	57	54	-3	-4.4%	+4	+5
Consultants	61	58	-3	-4.1%	+4	+5
Registrar	84	85	+1	+1.3%	+0	+14
Senior Registrar	12	12	+0	+0.6%	+0	+1
Specialist Registrar	2	2				+1
Registrars	98	99	+1	+1.2%	+0	+16
SHO/ Interns	30	31	+1	+3.5%	-1	-5
Dentists	49	49	-0	-0.9%	-1	-2
Other Medical	54	53	-0	-0.4%	+4	-1
Medical/ Dental, other	103	102	-1	-0.7%	+4	-3
Medical & Dental	292	291	-1	-0.3%	+2	+13
Clinical Nurse/ Midwife Manager	297	296	-2	-0.5%	+26	+44
Director Nursing/Midwifery, Assistant	60	62	+2	+3.2%	+6	+19
Director of Nursing/Midwifery	34	35	+1	+1.7%	+3	+22
Nurse/ Midwife Manager	392	393	+1	+0.2%	+35	+85
Advanced Nurse/ Midwife Practitioner	6	6	+0	+1.8%	+0	+1
Clinical Nurse/ Midwife Specialist	76	76	+1	+0.7%	+14	+17
Nurse/ Midwife Specialist & AN/MP	81	82	+1	+0.8%	+14	+18
Staff Midwives	6	6	+0	+4.7%	-2	-1
Staff Nurse [Intellectual Disability]				-100.0%	-1	-1
Staff Nurse [Psychiatric]	470	473	+3	+0.6%	+5	-53
Staff Nurses [General/ Children's]	709	706	-3	-0.4%	+21	-31
Staff Nurse/ Staff Midwife	1,184	1,184	+0	+0.0%	+23	-87
Public Health Nurse	217	213	-4	-1.9%	-3	-1
Pre-registration Nurse/ Midwife Intern	12		-12	-100.0%	-3	-21
Pre-registration Nurse Intern (COVID-19)	2	26	+24	+1200.0%	+26	+26
Post-registration Nurse/ Midwife Student	20	19	-1	-5.0%	-0	+6
Nursing/ Midwifery awaiting registration	8	8			-24	+8
Nursing/ Midwifery Student	42	53	+11	+26.2%	-1	+19
Nursing & Midwifery	1,917	1,925	+8	+0.4%	+61	+35
Dietitians	31	32	+1	+4.1%	+6	+3
Occupational Therapists	143	147	+4	+2.8%	+9	+3
Orthoptists	2	2			-2	-1
Physiotherapists	93	94	+1	+1.1%	+1	+0
Podiatrists & Chiropodists	8	9	+0	+0.1%	+2	+1
Speech & Language Therapists	92	93	+1	+0.9%	-1	-7
Therapy Professions	368	375	+7	+1.9%	+15	-1
Audiology	8	8			+1	+1
Physicists	2	2				+1
Radiographers	1	1			+0	+0
Health Science/ Diagnostics	11	11			+1	+3
Social Care	34	37	+3	+7.4%	-2	+1
Social Workers	99	98	-0	-0.5%	+11	+11
Psychologists	114	113	-1	-1.2%	+6	+8
Pharmacy	10	10	+0	+0.9%	+2	+1
Counsellor Therapists	43	44	+0	+0.2%	+5	+4

Jun 2020 (Dec 2019 figure: 5,940)	WTE May 2020	WTE Jun 2020	WTE change since May 20	% change since May 20	WTE change since Dec 19	WTE change since Jun 19
Overall	6,111	6,057	-54	-0.9%	+117	+66
Dental Hygienists	8	7	-0	-3.5%	+0	+1
Other Health & Social Care	10	11	+1	+5.4%	+1	+2
Play Therapists/ Specialists	1	1	+0	+20.3%	+0	+0
H&SC, Other	62	62	+0	+0.8%	+6	+7
Health & Social Care Professionals	698	706	+8	+1.2%	+44	+30
Executive Management	13	13			+1	+2
Senior Management (VIII & GM)	44	45	+1	+2.3%	-0	+8
Management (VIII & above)	57	58	+1	+1.7%	+1	+10
Administrative/ Supervisory (V to VII)	129	130	+1	+0.7%	+7	+30
Clerical (III & IV)	424	421	-3	-0.7%	+6	-26
Management & Administrative	611	609	-1	-0.2%	+38	+14
Catering	44	45	+1	+1.1%	+1	+1
Household Services	156	157	+1	+0.5%	+16	+10
Other Support	14	15	+0	+3.4%	+2	+0
Portering	8	8				
Support	223	225	+2	+0.8%	+18	+11
Maintenance/ Technical	13	13				
General Support	236	238	+2	+0.8%	-4	+11
HCA, Nurse's Aide, etc.	1,146	1,156	+10	+0.9%	+86	+73
Health & Social Care Assistants	8	8	-0	-5.4%	-0	-7
Health Care Assistants	1,154	1,164	+10	+0.8%	+85	+66
Care, other	132	134	+3	+2.0%	+21	+16
Home Help	1,072	989	-83	-7.7%	-134	-118
Patient & Client Care	2,358	2,288	-70	-3.0%	-12	-36

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Jun 2020

CHO 4	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	8,337	10,372	1.24	15.7%	84.3%	1.13	1.27	94.1%	88.8%	95.1%	49.7%	50.3%	73.7%	45.2%
Consultant Dentistry	2	2	1.00	50.0%	50.0%	1.00	1.00	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Consultant Medicine	1	4	3.64	25.0%	75.0%	2.00	5.00	100.0%	100.0%	100.0%	0.0%	100.0%	0.0%	0.0%
Consultant Paediatrics	1	2	2.00		100.0%		2.00	100.0%	100.0%	100.0%	0.0%	100.0%		0.0%
Consultant Psychiatry	54	62	1.14	32.3%	67.7%	1.10	1.16	100.0%	100.0%	100.0%	74.2%	25.8%	85.0%	69.0%
Consultants	58	70	1.20	31.4%	68.6%	1.12	1.24	100.0%	100.0%	100.0%	68.6%	31.4%	81.8%	62.5%
Registrar	85	86	1.01	47.7%	52.3%	1.00	1.03	1.2%	1.2%	0.0%	96.5%	3.5%	100.0%	93.3%
Senior Registrar	12	13	1.10	53.8%	46.2%	1.03	1.18	0.0%	0.0%	0.0%	76.9%	23.1%	85.7%	66.7%
Specialist Registrar	9	9	1.00	22.2%	77.8%	1.00	1.00	33.3%	33.3%	28.6%	100.0%	0.0%	100.0%	100.0%
Registrars	106	108	1.02	46.3%	53.7%	1.00	1.04	3.7%	4.0%	3.4%	94.4%	5.6%	98.0%	91.4%
Interns	3	3	1.00		100.0%		1.00	0.0%	0.0%	0.0%	100.0%	0.0%		100.0%
Senior House Officer	33	35	1.05	42.9%	57.1%	1.01	1.08	0.0%	0.0%	0.0%	85.7%	14.3%	93.3%	80.0%
SHO/ Interns	36	38	1.05	39.5%	60.5%	1.01	1.07	0.0%	0.0%	0.0%	86.8%	13.2%	93.3%	82.6%
Dentists	61	98	1.61	29.6%	70.4%	1.80	1.54	86.7%	86.7%	84.1%	27.6%	72.4%	24.1%	29.0%
Other Medical	53	102	1.91	41.2%	58.8%	2.29	1.71	98.0%	98.0%	98.3%	15.7%	84.3%	19.0%	13.3%
Medical/ Dental, other	114	200	1.75	35.5%	64.5%	2.06	1.62	92.5%	95.8%	90.7%	21.5%	78.5%	21.1%	21.7%
Medical & Dental	315	416	1.32	38.0%	62.0%	1.33	1.32	62.3%	58.2%	64.7%	54.3%	45.7%	60.8%	50.4%
Clinical Nurse/ Midwife Manager	363	391	1.08	17.4%	82.6%	1.01	1.09	100.0%	100.0%	100.0%	71.4%	28.6%	94.1%	66.6%
Director Nursing/Midwifery, Assistant	66	72	1.09	18.1%	81.9%	1.05	1.10	100.0%	100.0%	100.0%	72.2%	27.8%	92.3%	67.8%
Director of Nursing/Midwifery	38	40	1.05	5.0%	95.0%	1.00	1.06	100.0%	100.0%	100.0%	87.5%	12.5%	100.0%	86.8%
Nurse/ Midwife Manager	467	503	1.08	16.5%	83.5%	1.02	1.09	100.0%	100.0%	100.0%	72.8%	27.2%	94.0%	68.6%
Advanced Nurse/ Midwife Practitioner	7	7	1.03	28.6%	71.4%	1.00	1.04	100.0%	100.0%	100.0%	85.7%	14.3%	100.0%	80.0%
Clinical Nurse/ Midwife Specialist	88	93	1.06	14.0%	86.0%	1.00	1.07	100.0%	100.0%	100.0%	72.0%	28.0%	100.0%	67.5%
Nurse/ Midwife Specialist & AN/MP	95	100	1.06	15.0%	85.0%	1.00	1.07	100.0%	100.0%	100.0%	73.0%	27.0%	100.0%	68.2%
Staff Midwives	6	8	1.34		100.0%		1.34	100.0%	100.0%	100.0%	12.5%	87.5%		12.5%
Staff Nurse [Intellectual Disability]	86	108	1.26	5.6%	94.4%	1.07	1.28	90.7%	90.7%	90.2%	53.7%	46.3%	83.3%	52.0%
Staff Nurse [Psychiatric]	473	507	1.07	29.4%	70.6%	1.04	1.08	99.8%	99.8%	99.7%	78.5%	21.5%	89.9%	73.7%
Staff Nurses [General/ Children's]	899	1,119	1.24	4.7%	95.3%	1.04	1.26	97.9%	97.9%	98.1%	39.1%	60.9%	83.0%	36.9%
Staff Nurse/ Staff Midwife	1,464	1,742	1.19	11.9%	88.1%	1.04	1.21	98.0%	98.1%	98.0%	51.3%	48.7%	88.0%	46.3%

Public Health Nurse	213	257	1.21	0.4%	99.6%	1.00	1.21	100.0%	100.0%	100.0%	51.4%	48.6%	100.0%	51.2%
Pre-registration Nurse Intern (COVID-19)	51	52	1.01	15.4%	84.6%	1.00	1.01	3.8%	3.8%	4.5%	53.8%	46.2%	12.5%	61.4%
Post-registration Nurse/ Midwife Student	19	19	1.00		100.0%		1.00	68.4%	68.4%	68.4%	100.0%	0.0%		100.0%
Nursing/ Midwifery awaiting registration	8	8	1.00	37.5%	62.5%	1.00	1.00	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Nursing/ Midwifery Student	78	79	1.01	13.9%	86.1%	1.00	1.01	29.1%	27.3%	29.4%	69.6%	30.4%	36.4%	75.0%
Nursing/ Midwifery other	1	1	1.96		100.0%		1.96	100.0%		100.0%	0.0%	100.0%		0.0%
Nursing & Midwifery	2,318	2,682	1.16	11.9%	88.1%	1.03	1.18	96.6%	96.2%	96.7%	56.7%	43.3%	88.4%	52.4%
Dietitians	34	43	1.27		100.0%		1.27	100.0%	100.0%	100.0%	41.9%	58.1%		41.9%
Occupational Therapists	177	203	1.15	6.9%	93.1%	1.04	1.16	99.0%	99.0%	98.9%	59.1%	40.9%	71.4%	58.2%
Orthoptists	2	2	1.33		100.0%		1.33	100.0%	100.0%	100.0%	50.0%	50.0%		50.0%
Physiotherapists	110	131	1.20	18.3%	81.7%	1.07	1.23	100.0%	100.0%	100.0%	50.4%	49.6%	83.3%	43.0%
Podiatrists & Chiropodists	9	11	1.29	36.4%	63.6%	1.14	1.40	100.0%	100.0%	100.0%	54.5%	45.5%	75.0%	42.9%
Speech & Language Therapists	130	154	1.19	1.3%	98.7%	1.05	1.19	95.5%	95.5%	95.4%	57.1%	42.9%	50.0%	57.2%
Therapy Professions	460	544	1.18	8.1%	91.9%	1.07	1.19	98.3%	100.0%	98.2%	55.0%	45.0%	77.3%	53.0%
Audiology	8	8	1.00	37.5%	62.5%	1.00	1.00	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Physicists	2	2	1.00		100.0%		1.00	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
Radiographers	3	4	1.22		100.0%		1.22	100.0%	100.0%	100.0%	75.0%	25.0%		75.0%
Health Science/ Diagnostics	13	14	1.05	21.4%	78.6%	1.00	1.07	100.0%	100.0%	100.0%	92.9%	7.1%	100.0%	90.9%
Social Care	241	273	1.13	14.7%	85.3%	1.03	1.15	95.2%	95.0%	95.3%	63.0%	37.0%	92.5%	57.9%
Social Workers	125	142	1.14	18.3%	81.7%	1.01	1.17	98.6%	100.0%	98.3%	69.0%	31.0%	96.2%	62.9%
Psychologists	143	159	1.12	22.0%	78.0%	1.01	1.15	87.4%	82.9%	88.7%	67.9%	32.1%	91.4%	61.3%
Pharmacy	10	15	1.48	13.3%	86.7%	1.55	1.47	100.0%	100.0%	100.0%	33.3%	66.7%	50.0%	30.8%
Counsellor Therapists	46	51	1.12	51.0%	49.0%	1.05	1.20	100.0%	100.0%	100.0%	68.6%	31.4%	76.9%	60.0%
Dental Hygienists	10	14	1.38	7.1%	92.9%	1.00	1.43	100.0%	100.0%	100.0%	35.7%	64.3%	100.0%	30.8%
Other Health & Social Care	12	17	1.46	41.2%	58.8%	1.25	1.66	100.0%	100.0%	100.0%	47.1%	52.9%	71.4%	30.0%
Play Therapists/ Specialists	1	1	1.20		100.0%		1.20	100.0%	100.0%	100.0%	0.0%	100.0%		0.0%
H&SC, Other	68	83	1.22	41.0%	59.0%	1.09	1.33	100.0%	100.0%	100.0%	57.8%	42.2%	76.5%	44.9%
Health & Social Care	1,059	1,230	1.16	15.0%	85.0%	1.05	1.18	96.4%	95.7%	96.6%	60.4%	39.6%	85.9%	55.9%
Executive Management	16	16	1.00	31.3%	68.8%	1.00	1.00	93.8%	93.8%	90.9%	100.0%	0.0%	100.0%	100.0%
Senior Management (VIII & GM)	59	62	1.05	29.0%	71.0%	1.03	1.06	98.4%	98.4%	97.7%	83.9%	16.1%	94.4%	79.5%
Management (VIII & above)	75	78	1.04	29.5%	70.5%	1.03	1.05	97.4%	100.0%	96.4%	87.2%	12.8%	95.7%	83.6%
Administrative/ Supervisory (V to VII)	169	187	1.11	18.7%	81.3%	1.06	1.12	97.9%	97.1%	98.0%	70.1%	29.9%	80.0%	67.8%
Clerical (III & IV)	515	629	1.22	6.4%	93.6%	1.11	1.23	97.0%	90.0%	97.5%	48.3%	51.7%	67.5%	47.0%
Management & Administrative	759	894	1.18	11.0%	89.0%	1.07	1.19	97.2%	94.9%	97.5%	56.3%	43.7%	78.6%	53.5%
Catering	61	71	1.16	39.4%	60.6%	1.16	1.16	100.0%	100.0%	100.0%	71.8%	28.2%	89.3%	60.5%

Household Services	206	260	1.26	26.5%	73.5%	1.22	1.28	89.6%	89.6%	93.2%	48.1%	51.9%	71.0%	39.8%
Other Support	76	155	2.05	21.9%	78.1%	1.38	2.38	94.8%	94.8%	95.9%	23.2%	76.8%	76.5%	8.3%
Portering	13	18	1.38	100.0%		1.38		100.0%	100.0%		55.6%	44.4%	55.6%	
Support	355	504	1.42	29.6%	70.4%	1.26	1.50	93.1%	88.6%	94.9%	44.0%	56.0%	73.8%	31.5%
Maintenance/ Technical	22	27	1.21	85.2%	14.8%	1.19	1.37	100.0%	100.0%	100.0%	66.7%	33.3%	73.9%	25.0%
General Support	378	531	1.41	32.4%	67.6%	1.25	1.50	93.4%	90.1%	95.0%	45.2%	54.8%	73.8%	31.5%
HCA, Nurse's Aide, etc.	2,052	2,342	1.14	21.0%	79.0%	1.07	1.16	91.4%	91.4%	92.3%	63.5%	36.5%	75.4%	60.4%
Health & Social Care Assistants	8	8	1.02	12.5%	87.5%	1.00	1.03	100.0%	100.0%	100.0%	87.5%	12.5%	100.0%	85.7%
Health Care Assistants	2,060	2,350	1.14	20.9%	79.1%	1.07	1.16	91.4%	88.0%	92.3%	63.6%	36.4%	75.4%	60.5%
Care, other	459	565	1.23	19.8%	80.2%	1.24	1.23	89.4%	86.6%	90.1%	55.2%	44.8%	67.9%	52.1%
Home Help	989	1,704	1.72	5.7%	94.3%	1.47	1.74	100.0%	100.0%	100.0%	6.7%	93.3%	16.5%	6.1%
Patient & Client Care	3,508	4,619	1.32	15.2%	84.8%	1.14	1.35	94.3%	89.4%	95.2%	41.6%	58.4%	66.0%	37.2%

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Jun 2020

CHO 4	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	8,337	10,372	1.24	15.7%	84.3%	1.13	1.27	94.1%	88.8%	95.1%	49.7%	50.3%	73.7%	45.2%
Community Health & Wellbeing	28	35	1.25	2.9%	97.1%	1.00	1.26	100.0%	100.0%	100.0%	40.0%	60.0%	100.0%	100.0%
Mental Health	1,585	1,725	1.09	25.9%	74.1%	1.04	1.10	93.0%	93.0%	94.8%	72.3%	27.7%	87.7%	87.7%
Primary Care	1,364	1,698	1.24	10.5%	89.5%	1.18	1.25	93.9%	93.9%	95.1%	47.8%	52.2%	68.0%	68.0%
HSE	3,186	4,286	1.35	11.8%	88.2%	1.16	1.37	99.9%	99.9%	99.9%	33.0%	67.0%	66.5%	66.5%
Section 38 Voluntary Agencies	2,173	2,628	1.21	19.0%	81.0%	1.15	1.22	85.3%	85.3%	86.5%	63.3%	36.7%	70.4%	70.4%
Social Care	5,360	6,914	1.29	14.5%	85.5%	1.16	1.32	94.3%	94.3%	95.1%	44.5%	55.5%	68.5%	68.5%

CHO 4 Skills Mix by Staff Grouping: June 2020

Jun 2020 (Dec 2018 figure: 8,138)	WTE Dec 2015	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE May 2020	WTE Jun 2020
Overall	7,461	7,639	7,983	8,138	8,189	8,375	8,337
Consultant Dentistry	0.7%	0.7%	0.7%	0.6%	0.6%	0.6%	0.6%
Consultant Medicine	0.9%	0.9%	0.3%	0.3%	0.4%	0.3%	0.3%
Consultant Paediatrics	0.1%	0.1%	0.3%	0.3%	0.3%	0.3%	0.3%
Consultant Psychiatry	15.9%	16.1%	15.7%	15.8%	16.5%	17.9%	17.3%
Consultants	17.7%	17.8%	17.1%	17.1%	17.8%	19.2%	18.6%
Registrar	23.1%	22.8%	23.6%	25.2%	27.5%	26.4%	27.0%
Senior Registrar	3.2%	3.3%	3.6%	3.5%	3.8%	3.7%	3.8%
Specialist Registrar	1.5%	1.1%	1.3%	1.3%	2.3%	2.8%	2.9%
Registrars	27.8%	27.2%	28.5%	30.0%	33.6%	32.9%	33.6%
Interns	1.1%	1.1%	1.0%	1.0%	1.0%	0.3%	1.0%
Senior House Officer	14.0%	13.5%	12.9%	13.2%	11.4%	10.8%	10.6%
SHO/ Interns	15.1%	14.5%	13.9%	14.2%	12.4%	11.1%	11.5%
Dentists	22.4%	22.0%	20.8%	20.9%	20.3%	19.8%	19.3%
Other Medical	17.1%	18.4%	19.8%	17.8%	15.9%	16.9%	17.0%
Medical/ Dental, other	39.5%	40.5%	40.6%	38.7%	36.2%	36.7%	36.3%
Medical & Dental	3.7%	3.7%	3.8%	3.8%	3.8%	100.0%	3.8%
Clinical Nurse/ Midwife Manager	14.3%	14.1%	13.8%	14.3%	15.1%	15.8%	15.7%
Director Nursing/Midwifery, Assistant	2.4%	2.4%	2.1%	2.1%	2.7%	2.8%	2.8%
Director of Nursing/Midwifery	1.0%	0.8%	0.8%	0.8%	1.6%	1.6%	1.6%
Nurse/ Midwife Manager	17.8%	17.3%	16.7%	17.2%	19.4%	20.2%	20.2%
Advanced Nurse/ Midwife Practitioner	0.2%	0.1%	0.1%	0.2%	0.3%	0.3%	0.3%
Clinical Nurse/ Midwife Specialist	2.3%	2.5%	2.9%	3.0%	3.3%	3.8%	3.8%
Nurse/ Midwife Specialist & AN/MP	2.5%	2.7%	3.0%	3.2%	3.6%	4.1%	4.1%
Graduate Nursing/ Midwifery	0.0%						
Staff Midwives	0.1%	0.1%	0.2%	0.3%	0.4%	0.2%	0.3%
Staff Nurse [Intellectual Disability]	2.9%	3.0%	3.1%	3.9%	3.9%	3.7%	3.7%
Staff Nurse [Psychiatric]	24.6%	24.6%	23.9%	23.3%	21.0%	20.4%	20.4%
Staff Nurses [General/ Children's]	41.6%	41.9%	42.6%	41.4%	39.5%	39.0%	38.8%
Staff Nurse/ Staff Midwife	69.3%	69.6%	69.8%	68.9%	64.7%	63.4%	63.2%
Public Health Nurse	9.7%	9.6%	9.4%	9.7%	9.7%	9.4%	9.2%
Pre-registration Nurse/ Midwife Intern	0.4%	0.4%	0.3%	0.4%	0.4%	0.5%	
Pre-registration Nurse Intern (COVID-19)						1.2%	2.2%
Post-registration Nurse/ Midwife Student	0.3%	0.4%	0.7%	0.6%	0.9%	0.9%	0.8%
Nursing/ Midwifery awaiting registration					1.4%	0.3%	0.3%
Nursing/ Midwifery Student	0.7%	0.7%	1.1%	1.0%	2.7%	2.9%	3.4%
Nursing/ Midwifery other	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Nursing & Midwifery	29.9%	29.4%	28.8%	27.7%	27.5%	100.0%	27.8%
Dietitians	1.5%	2.0%	2.4%	2.8%	2.7%	3.1%	3.2%
Occupational Therapists	17.3%	16.3%	16.6%	16.2%	16.6%	16.3%	16.7%
Orthoptists	0.1%	0.0%	0.1%	0.0%	0.3%	0.1%	0.1%
Physiotherapists	11.6%	11.2%	11.1%	10.7%	10.5%	10.4%	10.3%
Podiatrists & Chiropodists	0.7%	0.9%	0.8%	0.7%	0.6%	0.8%	0.8%
Speech & Language Therapists	13.5%	14.1%	14.2%	13.3%	13.2%	12.3%	12.2%
Therapy Professions	44.6%	44.4%	45.2%	43.8%	43.9%	43.1%	43.4%
Audiology	0.6%	0.5%	0.6%	0.7%	0.7%	0.8%	0.8%
Medical Laboratory	1.4%						
Phlebotomists	0.1%	0.1%	0.1%				
Physicists	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%
Radiographers	0.3%	0.2%	0.2%	0.3%	0.3%	0.3%	0.3%
Health Science/ Diagnostics	2.6%	1.1%	1.1%	1.2%	1.2%	1.3%	1.3%
Social Care	23.4%	23.3%	22.8%	22.9%	23.5%	22.6%	22.7%

Jun 2020 (Dec 2018 figure: 8,138)	WTE Dec 2015	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE May 2020	WTE Jun 2020
Overall	7,461	7,639	7,983	8,138	8,189	8,375	8,337
Social Workers	11.7%	11.9%	12.0%	12.0%	11.2%	12.0%	11.8%
Psychologists	11.0%	11.7%	11.8%	13.2%	13.5%	13.7%	13.5%
Pharmacy	1.0%	0.9%	1.0%	1.0%	0.8%	1.0%	1.0%
Counsellor Therapists	3.6%	4.6%	4.4%	4.0%	4.0%	4.3%	4.3%
Dental Hygienists	0.8%	0.8%	0.7%	0.7%	0.8%	1.0%	1.0%
Other Health & Social Care	1.1%	1.1%	1.0%	1.0%	1.1%	1.1%	1.1%
Play Therapists/ Specialists	0.2%	0.2%	0.1%	0.1%	0.1%	0.1%	0.1%
H&SC, Other	5.6%	6.7%	6.2%	5.8%	5.9%	6.4%	6.4%
Health & Social Care Professionals	11.7%	12.1%	12.3%	12.4%	12.3%	100.0%	12.7%
Executive Management	1.5%	2.0%	2.1%	2.0%	2.0%	2.1%	2.1%
Senior Management (VIII & GM)	7.7%	7.4%	7.7%	6.7%	7.8%	7.6%	7.8%
Management (VIII & above)	9.3%	9.4%	9.9%	8.6%	9.9%	9.7%	9.9%
Administrative/ Supervisory (V to VII)	19.5%	19.6%	19.2%	19.2%	21.8%	22.2%	22.3%
Clerical (III & IV)	71.2%	71.0%	71.0%	72.2%	68.3%	68.1%	67.9%
Management & Administrative	7.9%	8.0%	8.3%	8.8%	8.7%	100.0%	9.1%
Catering	13.1%	13.5%	13.9%	15.6%	16.8%	16.1%	16.2%
Household Services	62.1%	60.4%	59.0%	55.7%	52.8%	54.6%	54.4%
Other Support	14.4%	15.3%	16.3%	19.6%	20.6%	19.9%	20.0%
Portering	3.1%	3.1%	2.7%	2.9%	3.6%	3.5%	3.5%
Support	92.7%	92.2%	92.0%	93.7%	93.8%	94.1%	94.1%
Maintenance/ Technical	7.3%	7.8%	8.0%	6.3%	6.2%	5.9%	5.9%
General Support	6.0%	5.5%	5.0%	4.6%	4.6%	100.0%	4.5%
HCA, Nurse's Aide, etc.	50.2%	53.1%	53.6%	55.3%	55.2%	56.9%	58.5%
Health & Social Care Assistants		0.1%	0.0%	0.4%	0.2%	0.2%	0.2%
Health Care Assistants	50.2%	53.2%	53.6%	55.7%	55.4%	57.2%	58.7%
Care, other	12.5%	12.5%	12.5%	12.4%	12.8%	12.7%	13.1%
Home Help	37.3%	34.3%	33.9%	31.9%	31.9%	30.1%	28.2%
Patient & Client Care	40.9%	41.4%	41.9%	42.7%	42.5%	100.0%	42.1%
Total	100 %	100 %	100 %	100 %	100%	100 %	100 %

CHO 4 Skills Mix by Care Group: June 2020

Jun 2020 (Dec 2018 figure: 1,483)	WTE Dec 2015	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE May 2020	WTE Jun 2020
Mental Health	1,374	1,407	1,477	1,483	1,485.26	1,558.62	1,584.85
Consultants	37.8%	37.9%	37.5%	37.4%	38.8%	41.6%	39.9%
Registrar	19.8%	22.2%	21.9%	25.2%	27.8%	26.8%	27.6%
Senior Registrar	6.3%	6.6%	7.5%	7.0%	7.8%	7.4%	7.5%
Registrars	26.1%	28.8%	29.4%	32.2%	35.6%	34.3%	35.1%
Interns	2.7%	2.6%	2.5%	2.3%	2.3%	0.7%	2.2%
Senior House Officer	29.5%	27.0%	26.6%	25.6%	21.8%	21.9%	21.3%
SHO/ Interns	32.2%	29.7%	29.0%	27.9%	24.1%	22.6%	23.5%
Medical/ Dental, other	3.8%	3.6%	4.2%	2.5%	1.6%	1.5%	1.5%
Medical & Dental	8.0%	8.1%	8.2%	8.7%	8.7%	8.4%	8.4%
Clinical Nurse/ Midwife Manager	17.0%	17.0%	16.3%	17.5%	18.8%	21.0%	20.4%
Director Nursing/Midwifery, Assistant	2.8%	2.7%	2.5%	2.4%	2.8%	3.0%	3.1%
Director of Nursing/Midwifery	0.5%	0.5%	0.4%	0.4%	0.5%	0.4%	0.4%
Nurse/ Midwife Manager	20.3%	20.1%	19.2%	20.3%	22.2%	24.4%	23.8%
Advanced Nurse/ Midwife Practitioner	0.3%	0.1%	0.1%	0.4%	0.6%	0.6%	0.6%
Clinical Nurse/ Midwife Specialist	4.2%	4.7%	5.7%	5.8%	7.2%	8.3%	8.1%
Nurse/ Midwife Specialist & AN/MP	4.5%	4.9%	5.8%	6.1%	7.8%	8.9%	8.7%
Staff Nurse [Intellectual Disability]				0.1%	0.1%		
Staff Nurse [Psychiatric]	69.3%	69.2%	69.0%	68.1%	60.8%	59.4%	58.8%
Staff Nurses [General/ Children's]	5.8%	5.7%	5.9%	5.2%	4.7%	4.7%	4.7%
Staff Nurse/ Staff Midwife	75.1%	74.9%	74.9%	73.5%	65.6%	64.2%	63.5%
Pre-registration Nurse/ Midwife Intern	0.1%	0.1%		0.1%	0.4%	1.5%	
Pre-registration Nurse Intern (COVID-19)							3.0%
Post-registration Nurse/ Midwife Student					0.1%		
Nursing/ Midwifery awaiting registration					3.9%	1.0%	1.0%
Nursing/ Midwifery Student	0.1%	0.1%		0.1%	4.4%	2.5%	4.0%
Nursing & Midwifery	55.6%	55.3%	53.4%	51.6%	51.6%	50.4%	50.4%
Dietitians	0.9%	1.9%	2.0%	2.8%	2.7%	2.6%	2.5%
Occupational Therapists	25.7%	23.9%	23.9%	22.9%	24.2%	23.7%	24.4%
Speech & Language Therapists	4.0%	4.8%	4.3%	5.7%	5.6%	4.3%	4.2%
Therapy Professions	30.5%	30.5%	30.2%	31.4%	32.6%	30.5%	31.1%
Social Care	4.5%	4.0%	3.2%	2.5%	1.7%	1.8%	2.4%
Social Workers	30.7%	27.7%	28.4%	26.2%	23.4%	24.4%	24.0%
Psychologists	26.4%	29.9%	30.8%	33.6%	36.5%	35.3%	34.6%
Pharmacy	1.5%	1.4%	1.6%	1.8%	1.1%	1.3%	1.4%
Counsellor Therapists	5.3%	4.6%	4.1%	3.0%	3.2%	5.3%	5.2%
Other Health & Social Care	1.0%	1.7%	1.7%	1.5%	1.5%	1.4%	1.3%
H&SC, Other	6.3%	6.3%	5.8%	4.5%	4.7%	6.7%	6.5%
Health & Social Care Professionals	12.8%	13.9%	14.1%	15.3%	15.3%	16.1%	16.1%
Management (VIII & above)					0.9%	0.9%	0.9%
Administrative/ Supervisory (V to VII)	19.0%	18.9%	17.9%	17.0%	20.3%	20.4%	20.9%
Clerical (III & IV)	81.0%	81.1%	82.1%	83.0%	78.8%	78.7%	78.3%
Management & Administrative	6.8%	6.6%	7.0%	6.9%	6.9%	7.2%	7.2%
Support	93.4%	93.1%	93.2%	93.6%	92.9%	92.6%	93.4%
Maintenance/ Technical	6.6%	6.9%	6.8%	6.4%	7.1%	7.4%	6.6%
General Support	7.8%	7.3%	7.0%	6.4%	6.4%	5.8%	5.8%
Health Care Assistants	96.7%	96.6%	95.4%	95.3%	95.7%	95.7%	95.7%
Care, other	3.3%	3.4%	4.6%	4.7%	4.3%	4.3%	4.3%
Patient & Client Care	8.9%	8.8%	10.3%	11.1%	11.1%	12.0%	12.0%
Total	100 %	100 %	100 %	100 %	100 %	100 %	100 %

Jun 2020 (Dec 2018 figure: 1,344)	WTE Dec 2015	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE May 2020	WTE Jun 2020
Primary Care	1,143	1,188	1,307	1,344	1,345.90	1,373.72	1,364.13
Consultant Dentistry	1.5%	1.4%	1.3%	1.3%	1.3%	1.3%	1.3%
Consultant Medicine					0.1%	0.1%	0.1%
Consultant Paediatrics			0.3%	0.3%	0.3%	0.3%	0.3%
Consultants	1.5%	1.4%	1.7%	1.6%	1.7%	1.7%	1.7%
Registrars	33.2%	30.5%	31.8%	32.3%	36.0%	35.9%	36.7%
SHO/ Interns	4.4%	5.0%	4.3%	4.7%	4.1%	3.2%	3.2%
Dentists	44.9%	44.4%	41.3%	42.0%	41.1%	40.6%	40.1%
Other Medical	16.0%	18.7%	20.9%	19.4%	17.1%	18.7%	18.3%
Medical/ Dental, other	61.0%	63.1%	62.2%	61.4%	58.2%	59.3%	58.4%
Medical & Dental	12.0%	11.7%	11.5%	11.5%	11.5%	11.1%	11.1%
Clinical Nurse/ Midwife Manager	4.8%	5.5%	6.4%	7.1%	7.2%	7.6%	7.7%
Director Nursing/Midwifery, Assistant	5.8%	5.9%	4.1%	4.7%	5.0%	5.6%	5.9%
Director of Nursing/Midwifery	1.5%	1.1%	0.6%	0.9%	1.6%	2.0%	1.9%
Nurse/ Midwife Manager	12.0%	12.5%	11.1%	12.7%	13.8%	15.2%	15.5%
Nurse/ Midwife Specialist & AN/MP	0.9%	0.8%	0.9%	1.5%	1.0%	1.3%	1.5%
Staff Nurse/ Staff Midwife	23.0%	25.6%	30.4%	28.8%	29.2%	28.1%	28.8%
Public Health Nurse	62.0%	58.8%	53.3%	53.5%	51.7%	50.8%	49.9%
Nursing/ Midwifery Student	2.1%	2.2%	4.3%	3.5%	4.2%	4.5%	4.3%
Nursing & Midwifery	29.7%	30.0%	30.2%	29.5%	29.4%	30.6%	30.6%
Dietitians	3.6%	3.9%	4.9%	5.3%	5.4%	5.8%	5.9%
Occupational Therapists	19.7%	19.1%	20.0%	18.9%	18.0%	18.6%	18.6%
Orthoptists	0.2%	0.1%	0.2%	0.2%	1.0%	0.4%	0.4%
Physiotherapists	24.5%	23.7%	23.3%	22.1%	22.2%	21.5%	21.6%
Speech & Language Therapists	19.9%	22.1%	23.0%	21.3%	20.9%	20.3%	20.6%
Therapy Professions	67.9%	68.7%	71.3%	67.9%	67.4%	66.6%	67.2%
Audiology	1.8%	1.7%	1.8%	2.1%	2.1%	2.4%	2.4%
Medical Laboratory	4.4%						
Physicists	0.7%	0.7%	0.5%	0.6%	0.6%	0.6%	0.6%
Radiographers	0.7%	0.7%	0.6%	0.6%	0.6%	0.6%	0.6%
Health Science/ Diagnostics	7.6%	3.1%	3.0%	3.3%	3.3%	3.6%	3.6%
Social Care	1.8%	2.0%	1.8%	2.3%	2.4%	1.5%	1.5%
Social Workers	6.9%	7.6%	6.9%	7.6%	7.4%	8.4%	8.2%
Psychologists	4.8%	4.3%	3.8%	5.7%	6.2%	6.5%	6.2%
Pharmacy	1.2%	1.0%	1.0%	1.0%	0.9%	0.9%	0.9%
Counsellor Therapists	7.0%	10.9%	10.0%	9.6%	9.5%	9.0%	9.0%
Dental Hygienists	2.4%	2.4%	2.2%	2.2%	2.5%	3.1%	3.0%
Other Health & Social Care	0.4%	0.0%	0.0%	0.5%	0.5%	0.5%	0.4%
H&SC, Other	9.8%	13.4%	12.2%	12.3%	12.5%	12.6%	12.4%
Health & Social Care Professionals	24.9%	24.6%	24.9%	24.5%	24.5%	24.7%	24.7%
Executive Management	2.3%	3.0%	3.7%	3.6%	3.9%	3.6%	3.6%
Senior Management (VIII & GM)	9.1%	8.1%	7.8%	7.0%	8.0%	7.9%	8.2%
Management (VIII & above)	11.4%	11.1%	11.5%	10.6%	11.9%	11.5%	11.8%
Administrative/ Supervisory (V to VII)	18.0%	19.2%	19.6%	19.7%	22.0%	22.5%	22.4%
Clerical (III & IV)	70.6%	69.7%	69.0%	69.7%	66.1%	66.0%	65.8%
Management & Administrative	22.7%	22.5%	22.8%	22.9%	22.8%	22.6%	22.6%
Support	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
General Support	1.6%	1.5%	1.4%	1.3%	1.3%	1.2%	1.2%
HCA, Nurse's Aide, etc.	1.0%	0.9%	4.3%	7.1%	7.3%	7.8%	8.8%
Health & Social Care Assistants		1.8%	0.8%	9.9%	5.9%	5.5%	5.1%
Health Care Assistants	1.0%	2.7%	5.1%	17.0%	13.2%	13.3%	13.9%
Care, other	88.4%	86.8%	84.9%	75.2%	79.1%	79.3%	79.3%
Home Help	10.6%	10.5%	9.9%	7.8%	7.7%	7.5%	6.8%
Patient & Client Care	9.2%	9.6%	9.2%	10.4%	10.4%	9.8%	9.8%
Total	100 %	100 %	100 %	100 %	100 %	100 %	100 %

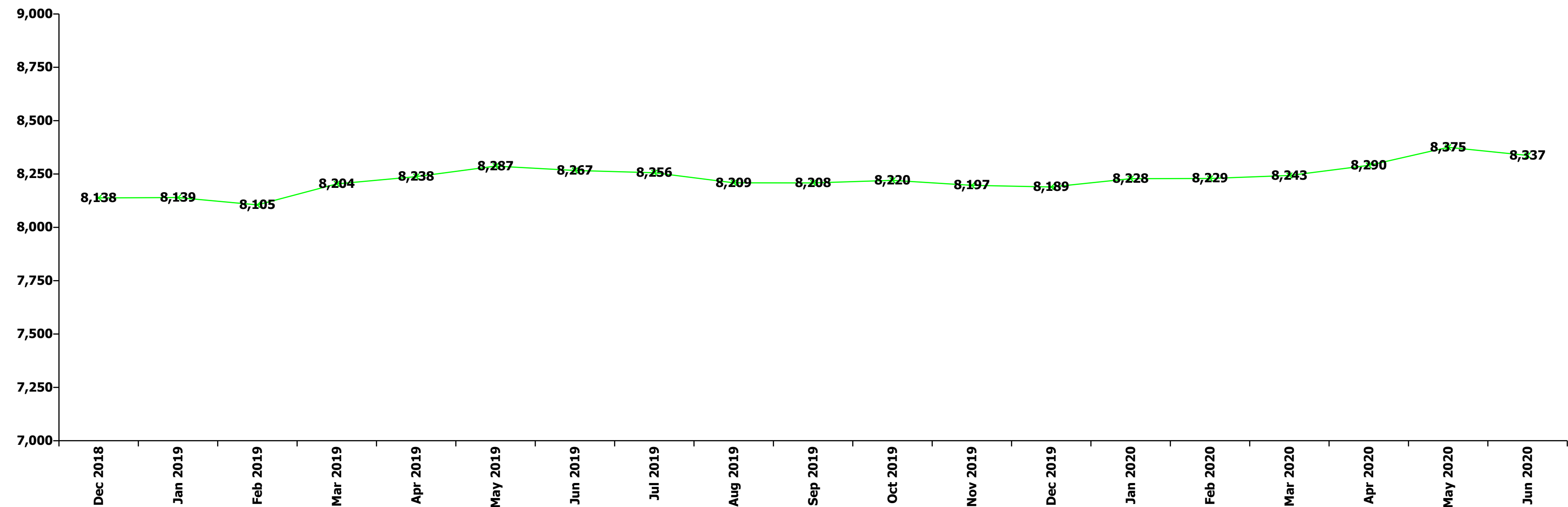
Jun 2020 (Dec 2018 figure: 2,395)	WTE Dec 2015	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE May 2020	WTE Jun 2020
Disabilities	2,151	2,256	2,299	2,395	2,438.58	2,458.09	2,474.72
Consultant Medicine	50.3%	49.5%					
Consultant Paediatrics	7.9%	9.3%	27.3%	27.3%	27.3%	27.3%	27.3%
Consultant Psychiatry	31.4%	31.0%	54.6%	54.6%	54.6%	54.6%	54.6%
Consultants	89.6%	89.8%	82.0%	82.0%	82.0%	82.0%	82.0%
Medical/ Dental, other	10.4%	10.2%	18.0%	18.0%	18.0%	18.0%	18.0%
Medical & Dental	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%
Clinical Nurse/ Midwife Manager	17.5%	16.6%	16.7%	19.6%	19.4%	18.7%	18.7%
Director Nursing/Midwifery, Assistant	0.9%	0.9%	0.7%	1.2%	1.2%	1.1%	1.1%
Director of Nursing/Midwifery	0.6%	0.4%	0.6%	0.5%	0.7%	0.7%	0.7%
Nurse/ Midwife Manager	19.0%	17.9%	18.0%	21.3%	21.3%	20.6%	20.5%
Advanced Nurse/ Midwife Practitioner	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%
Clinical Nurse/ Midwife Specialist	3.3%	3.3%	3.5%	3.3%	3.0%	2.9%	2.8%
Nurse/ Midwife Specialist & AN/MP	3.5%	3.5%	3.7%	3.5%	3.2%	3.1%	3.1%
Staff Nurse [Intellectual Disability]	13.4%	14.3%	15.3%	19.9%	20.5%	19.4%	19.5%
Staff Nurse [Psychiatric]	3.8%	3.0%	0.6%	0.4%	0.6%	0.6%	0.6%
Staff Nurses [General/ Children's]	58.5%	59.5%	60.6%	52.9%	52.6%	50.0%	50.0%
Staff Nurse/ Staff Midwife	75.8%	76.8%	76.4%	73.2%	73.7%	70.0%	70.1%
Pre-registration Nurse/ Midwife Intern	1.6%	1.7%	1.7%	1.9%	1.4%		
Pre-registration Nurse Intern (COVID-19)						6.3%	6.2%
Nursing/ Midwifery awaiting registration					0.2%		
Nursing/ Midwifery Student	1.6%	1.7%	1.7%	1.9%	1.7%	6.3%	6.2%
Nursing/ Midwifery other	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%
Nursing & Midwifery	22.6%	21.2%	20.2%	18.0%	17.7%	17.7%	17.7%
Dietitians	0.3%	0.3%	0.4%	0.6%	0.6%	0.6%	0.6%
Occupational Therapists	10.7%	10.0%	10.0%	9.1%	9.4%	8.3%	8.6%
Physiotherapists	5.2%	5.1%	4.8%	4.9%	4.6%	5.1%	5.0%
Speech & Language Therapists	13.8%	13.6%	12.8%	11.7%	12.1%	11.8%	11.5%
Therapy Professions	29.9%	28.9%	28.0%	26.4%	26.7%	25.9%	25.6%
Social Care	51.9%	52.0%	53.1%	54.9%	56.0%	56.7%	57.0%
Social Workers	5.6%	6.7%	6.5%	7.1%	6.7%	6.9%	6.6%
Psychologists	9.8%	9.7%	10.0%	9.7%	8.6%	8.4%	8.4%
Counsellor Therapists	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%
Other Health & Social Care	1.8%	1.7%	1.7%	1.3%	1.4%	1.5%	1.7%
Play Therapists/ Specialists	0.4%	0.4%	0.2%	0.2%	0.2%	0.2%	0.2%
H&SC, Other	2.8%	2.7%	2.3%	1.9%	2.1%	2.1%	2.4%
Health & Social Care Professionals	17.0%	17.1%	17.2%	16.4%	16.1%	16.2%	16.2%
Executive Management	1.6%	2.3%	1.5%	1.3%	1.3%	1.8%	1.8%
Senior Management (VIII & GM)	13.0%	12.3%	12.6%	10.8%	12.6%	12.4%	12.4%
Management (VIII & above)	14.6%	14.5%	14.0%	12.1%	13.9%	14.2%	14.2%
Administrative/ Supervisory (V to VII)	31.0%	29.5%	28.8%	31.9%	33.4%	32.6%	32.7%
Clerical (III & IV)	54.5%	56.0%	57.2%	56.0%	52.7%	53.2%	53.1%
Management & Administrative	6.0%	5.9%	6.0%	6.4%	6.2%	6.7%	6.7%
Support	90.9%	90.2%	89.2%	92.9%	93.3%	93.1%	93.1%
Maintenance	8.5%	9.2%	10.2%	6.4%	6.1%	6.2%	6.2%
Technical Services	0.5%	0.6%	0.6%	0.7%	0.7%	0.7%	0.7%
Maintenance/ Technical	9.1%	9.8%	10.8%	7.1%	6.7%	6.9%	6.9%
General Support	8.5%	7.5%	6.7%	6.4%	6.3%	6.0%	6.0%
HCA, Nurse's Aide, etc.	74.2%	75.7%	75.6%	77.2%	76.4%	77.6%	77.7%
Health Care Assistants	74.2%	75.7%	75.6%	77.2%	76.4%	77.6%	77.7%
Other Care Grades	25.8%	24.3%	24.4%	22.8%	23.6%	22.4%	22.3%
Care, other	25.8%	24.3%	24.4%	22.8%	23.6%	22.4%	22.3%
Patient & Client Care	45.7%	48.1%	49.8%	52.7%	51.7%	53.3%	53.3%
Total	100 %	100 %	100 %	100 %	100 %	100 %	100 %

Jun 2020 (Dec 2018 figure: 2,915)	WTE Dec 2015	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE May 2020	WTE Jun 2020
Older People	2,792	2,789	2,899	2,915	2,919.30	2,956.63	2,885.18
Consultant Medicine	4.1%	4.1%	3.8%	3.9%	3.9%	3.8%	3.7%
Consultant Psychiatry	4.1%	3.6%	3.2%				
Consultants	8.2%	7.7%	7.0%	3.9%	3.9%	3.8%	3.7%
Registrar	4.1%	4.1%	3.8%	3.9%	3.9%	3.8%	3.7%
Specialist Registrar	4.1%		3.8%	3.9%	7.7%	7.6%	7.3%
Registrars	8.2%	4.1%	7.6%	7.7%	11.6%	11.4%	11.0%
Senior House Officer				3.9%	3.9%		
SHO/ Interns				3.9%	3.9%		
Medical/ Dental, other	83.6%	88.1%	85.4%	84.6%	80.6%	84.8%	85.3%
Medical & Dental	0.9%	0.9%	0.9%	0.9%	0.9%	0.9%	0.9%
Clinical Nurse/ Midwife Manager	13.7%	13.4%	13.3%	11.5%	12.8%	12.9%	13.0%
Director Nursing/Midwifery, Assistant	1.3%	1.3%	1.5%	0.9%	2.0%	1.9%	1.8%
Director of Nursing/Midwifery	1.7%	1.4%	1.4%	1.4%	3.4%	3.4%	3.6%
Nurse/ Midwife Manager	16.8%	16.2%	16.1%	13.7%	18.3%	18.2%	18.5%
Advanced Nurse/ Midwife Practitioner	0.2%	0.2%	0.2%	0.2%	0.2%	0.1%	0.2%
Clinical Nurse/ Midwife Specialist	0.1%	0.3%	0.1%	0.4%	0.4%	0.6%	0.6%
Nurse/ Midwife Specialist & AN/MP	0.3%	0.4%	0.3%	0.6%	0.5%	0.8%	0.8%
Graduate Nursing/ Midwifery	0.2%						
Staff Nurses [General/ Children's]	81.8%	82.4%	82.5%	84.8%	80.1%	80.1%	79.8%
Staff Nurse/ Staff Midwife	81.9%	82.4%	82.5%	84.8%	80.1%	80.1%	79.8%
Public Health Nurse	1.0%	1.0%	1.0%	0.9%	0.8%	0.8%	0.8%
Post-registration Nurse/ Midwife Student					0.2%	0.1%	0.2%
Nursing/ Midwifery awaiting registration					0.2%		
Nursing/ Midwifery Student					0.3%	0.1%	0.2%
Nursing & Midwifery	22.8%	22.8%	22.5%	22.5%	22.5%	23.0%	23.0%
Dietitians	0.2%	4.4%	4.2%	4.0%	2.5%	2.1%	3.2%
Occupational Therapists	22.3%	18.6%	17.1%	21.9%	28.5%	26.2%	27.0%
Physiotherapists	26.9%	27.7%	25.5%	27.3%	25.6%	26.8%	26.0%
Podiatrists & Chiropodists	13.1%	15.2%	14.0%	12.9%	10.7%	13.5%	13.2%
Speech & Language Therapists	8.3%	7.8%	9.0%	7.7%	6.3%	5.8%	5.9%
Therapy Professions	70.8%	73.7%	69.7%	73.7%	73.7%	74.3%	75.2%
Phlebotomists	2.1%	1.9%	1.8%				
Radiographers	1.1%	0.5%	0.5%	1.9%	1.9%	2.1%	2.0%
Health Science/ Diagnostics	3.2%	2.4%	2.3%	1.9%	1.9%	2.1%	2.0%
Social Care	3.7%	3.3%	3.1%	3.0%	2.9%	2.8%	2.7%
Social Workers	16.8%	16.0%	19.0%	15.8%	17.2%	15.0%	14.6%
Pharmacy	5.6%	4.5%	5.9%	5.6%	4.3%	5.9%	5.5%
Health & Social Care Professionals	1.7%	1.9%	1.9%	2.0%	2.0%	2.2%	2.2%
Executive Management	0.9%	0.9%	0.8%	0.7%	0.6%	0.6%	0.6%
Senior Management (VIII & GM)	4.7%	6.1%	8.8%	6.4%	7.4%	7.5%	7.5%
Management (VIII & above)	5.6%	7.0%	9.7%	7.1%	8.1%	8.1%	8.1%
Administrative/ Supervisory (V to VII)	10.0%	9.9%	8.4%	6.8%	10.8%	11.3%	11.4%
Clerical (III & IV)	84.3%	83.1%	81.9%	86.1%	81.2%	80.6%	80.5%
Management & Administrative	3.8%	4.1%	4.2%	5.2%	5.2%	5.6%	5.6%
Support	93.4%	93.1%	93.4%	93.9%	94.4%	95.0%	95.0%
Maintenance/ Technical	6.6%	6.9%	6.6%	6.1%	5.6%	5.0%	5.0%
General Support	4.9%	4.5%	4.1%	3.8%	3.8%	4.2%	4.2%
HCA, Nurse's Aide, etc.	37.1%	40.1%	40.2%	41.0%	40.6%	42.9%	45.1%
Health & Social Care Assistants					0.0%	0.1%	0.1%
Health Care Assistants	37.1%	40.1%	40.2%	41.0%	40.6%	43.0%	45.1%
Care, other	1.7%	1.5%	1.6%	1.6%	1.6%	1.7%	1.8%
Home Help	61.2%	58.4%	58.2%	57.5%	57.8%	55.4%	53.0%
Patient & Client Care	65.9%	65.8%	66.4%	65.6%	65.5%	64.1%	64.1%
Total	100 %	100 %	100 %	100 %	100 %	100 %	100 %

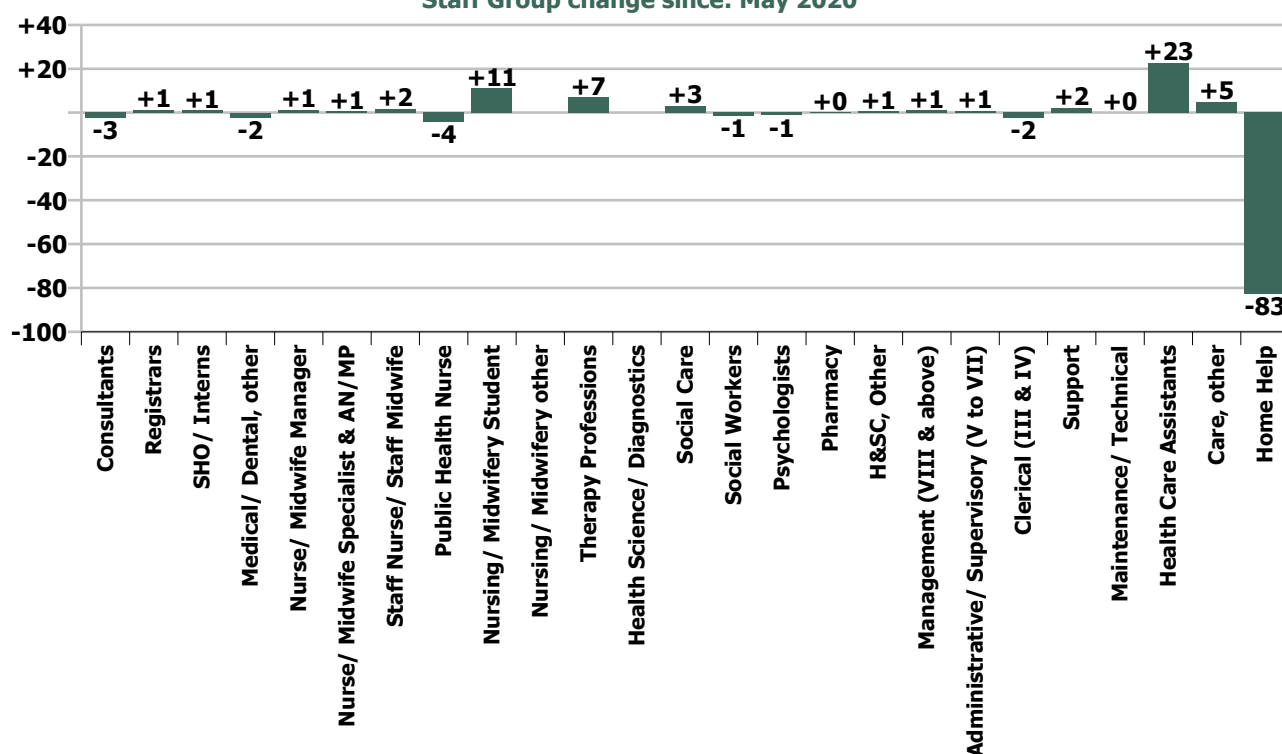
Summary Staff Movement: June 2020

Month-on-month Summary																												
WTE change since May 20	% change since May 20	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Public Health Nurse	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Care	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrativ e/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrativ e	General Support	Patient & Client Care
Overall	-0.5%	-38	-2.5	+1.2	+1.0	-2.3	-2.6	+1.2	+0.6	+1.7	-4.2	+11.0	0.0	+10.3	+6.9	0.0	+3.0	-1.5	-1.3	+0.1	+0.5	+7.7	+1.0	+0.8	-2.4	-0.5	+2.1	-55.2
Community Health & Wellbeing	-0.3%	-0													0.0							0.0	0.0	0.0	0.0	0.0		-0.1
Mental Health	+1.7%	+26	-2.5	+1.0	+1.1	0.0	-0.5	-1.4	-0.1	+2.9		+12.0		+13.4	+2.4		+1.4	-0.1	-0.5	+0.3	-0.1	+3.4	0.0	+0.3	-1.2	-0.9	+10.3	+0.6
Primary Care	-0.7%	-10	0.0	+0.2	-0.1	-3.2	-3.1	+1.2	+0.8	+2.9	-4.1	-1.0		-0.2	+3.2	0.0	0.0	-0.3	-0.8	-0.1	-0.4	+1.6	+1.0	+0.2	+0.1	+1.3	-9.5	+0.4
Disabilities	+0.7%	+17	0.0			0.0	0.0	-0.0	0.0	+1.3		0.0	0.0	+1.3	-0.7		+1.6	-1.0	+0.0		+1.0	+1.0	0.0	+0.4	+0.1	+0.5	+0.8	+13.0
Older People	-2.4%	-71	0.0	0.0		+0.9	+0.9	+1.4	-0.0	-5.4	-0.1	0.0		-4.2	+2.0	0.0	0.0	0.0		-0.1		+1.8	0.0	-0.0	-1.4	-1.4	+0.5	-69.1
Social Care	-1.0%	-55	0.0	0.0		+0.9	+0.9	+1.4	-0.0	-4.1	-0.1	0.0	0.0	-2.9	+1.3	0.0	+1.6	-1.0	+0.0	-0.1	+1.0	+2.8	+0.0	+0.4	-1.3	-0.9	+1.4	-56.1
Change	-38.3	-0.5%	-4.1%	+1.1%	+2.7%	-1.9%	-0.8%	+0.3%	+0.7%	+0.1%	-1.9%	+16.3%		+0.4%	+1.5%		+1.3%	-1.2%	-0.9%	+0.9%	+0.7%	+0.7%	+1.4%	+0.5%	-0.5%	-0.1%	+0.6%	-1.5%

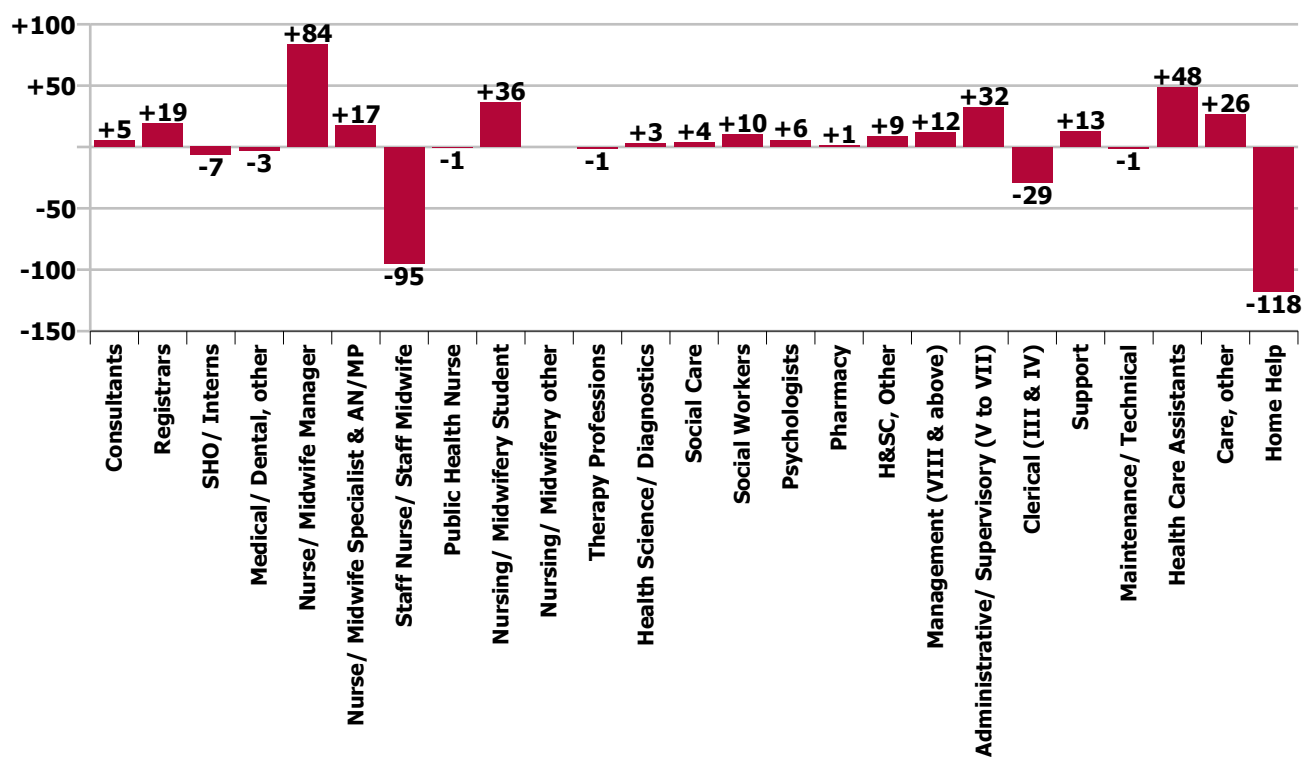
Year-on-year Summary																												
WTE change since Jun 19	% change since Jun 19	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Public Health Nurse	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Care	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Patient & Client Care
Overall	+0.9%	+70	+4.9	+18.9	-6.6	-2.8	+14.4	+83.6	+17.2	-94.7	-0.7	+35.9	0.0	+41.3	-1.0	+2.5	+3.8	+10.3	+5.7	+1.4	+8.8	+31.6	+11.7	+32.2	-29.3	+14.6	+11.9	-43.4
Community Health & Wellbeing	-0.3%	-0													+3.0							+3.0	+1.0	+3.3	+4.5	+8.8		+16.2
Mental Health	+1.7%	+26	+4.9	+6.9	-3.9	-1.1	+6.8	+38.4	+14.7	-56.6		+13.0		+9.5	+1.1		+0.3	+7.1	+6.9	+0.1	+6.3	+21.8	+1.0	+4.5	-2.8	+2.6	+3.8	+21.0
Primary Care	-0.7%	-10	0.0	+11.0	-1.6	-4.0	+5.4	+15.2	+1.1	+3.4	+0.3	+5.0		+24.9	-1.6	+2.3	-2.3	+4.5	+1.0	+0.3	+0.6	+4.8	+2.0	+11.6	-22.7	-9.1	-2.0	-6.2
Disabilities	+0.6%	+14.4	0.0			0.0	0.0	+0.7	-1.0	-9.0		+16.9	0.0	+7.6	-4.1	+2.3	+5.9	-1.1	-2.2		+1.9	+0.4	+5.3	+3.7	-0.2	+8.8	-1.3	-1.1
Older People	-1.9%	-55.5	0.0	+1.0	-1.0	+2.2	+2.2	+29.3	+2.4	-32.6	-1.0	+1.0		-0.7	+0.6	+0.2	0.0	-0.3		+1.1		+1.6	+2.4	+9.2	-8.1	+3.5	+11.3	-73.3
Social Care	-1.0%	-55	0.0	+1.0	-1.0	+2.2	+2.2	+30.0	+1.4	-41.5	-1.0	+17.9	0.0	+6.8	-3.5	+0.2	+5.9	-1.4	-2.2	+1.1	+1.9	+2.0	+7.7	+12.8	-8.3	+12.2	+10.0	-74.3
Change	+70.3	+0.9%	+9.1%	+21.7%	-15.4%	-2.4%	+4.8%	+21.8%	+22.3%	-6.1%	-0.3%	+84.4%		+1.8%	-0.2%	+23.7%	+1.6%	+9.0%	+4.2%	+16.7%	+14.8%	+3.1%	+18.5%	+23.5%	-5.4%	+2.0%	+3.2%	-1.2%



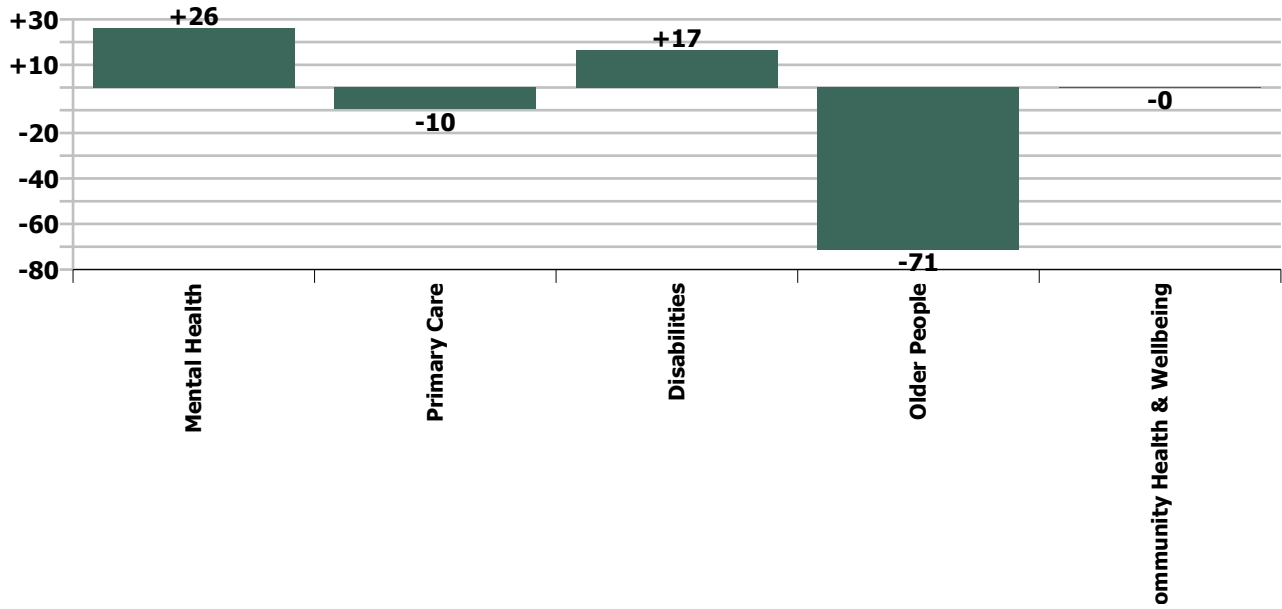
Staff Group change since: May 2020



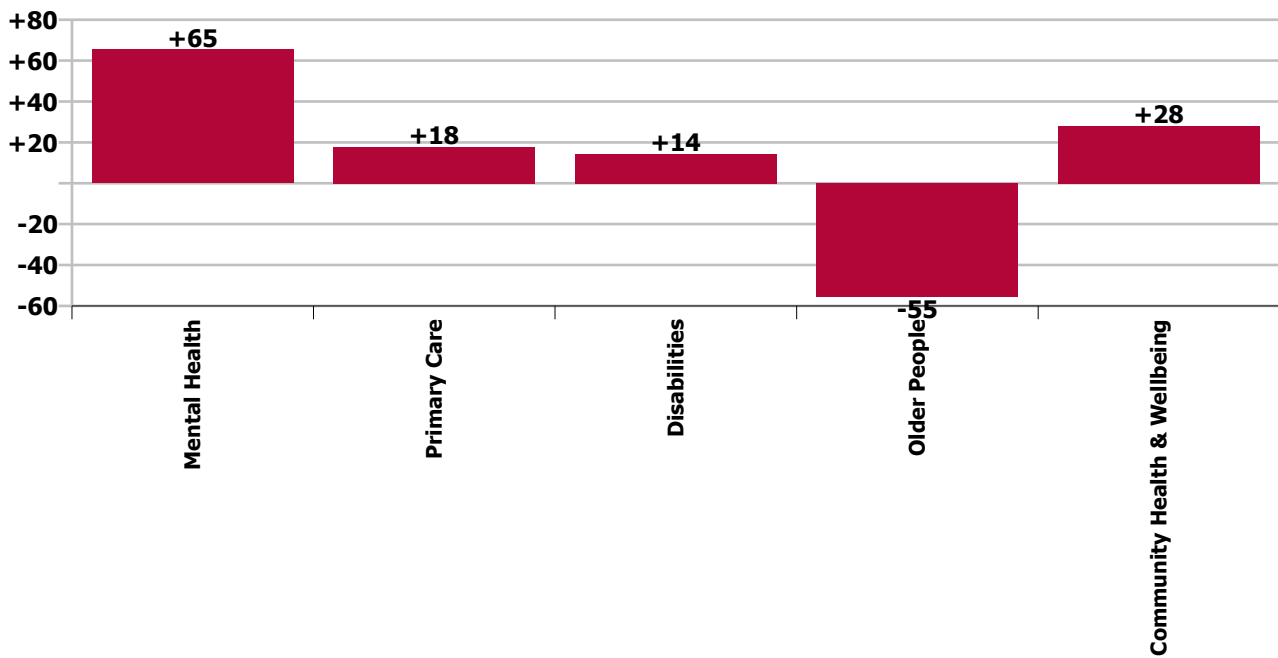
Staff Group change since: Jun 2019



Care Group change since: May 2020



Care Group change since: Jun 2019



Longitudinal Employment Levels by Grade Group - Oct 2013 to Jun 2020

Jun 2020 (Dec 2015 figure: 7,461)	WTE Jun 2020	WTE change since Dec 15	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since May 20	% change since Dec 15	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since May 20
Overall	8,337	+876	+698	+354	+199	+148	-38	+11.7%	+9.1%	+4.4%	+2.4%	+1.8%	-0.5%
Consultant Dentistry	2												
Consultant Medicine	1	-2	-2	+0	+0	-0		-57.7%	-57.7%	+10.0%	+10.0%	-0.9%	
Consultant Paediatrics	1	+1	+1					+300.0%	+233.3%				
Consultant Psychiatry	54	+11	+9	+7	+5	+4	-3	+24.2%	+20.6%	+15.6%	+10.5%	+7.0%	-4.4%
Consultants	58	+10	+8	+7	+5	+4	-3	+20.2%	+17.0%	+14.6%	+9.9%	+6.5%	-4.1%
Registrar	85	+21	+21	+14	+7	+0	+1	+33.3%	+32.6%	+20.3%	+8.3%	+0.4%	+1.3%
Senior Registrar	12	+3	+3	+1	+1	+0	+0	+35.9%	+28.5%	+10.5%	+7.6%	+0.7%	+0.6%
Specialist Registrar	9	+5	+6	+5	+5	+2		+125.0%	+200.0%	+125.0%	+125.0%	+28.6%	
Registrars	106	+29	+29	+20	+12	+2	+1	+38.4%	+38.6%	+24.0%	+13.2%	+2.4%	+1.1%
Interns	3						+2						+200.0%
Senior House Officer	33	-5	-5	-5	-8	-2	-1	-13.6%	-12.0%	-13.6%	-19.2%	-5.2%	-3.0%
SHO/ Interns	36	-5	-5	-5	-8	-2	+1	-12.6%	-11.1%	-12.6%	-17.9%	-4.8%	+2.7%
Dentists	61	-1	-1	-1	-4	-1	-2	-1.3%	-1.6%	-2.1%	-6.4%	-2.4%	-3.3%
Other Medical	53	+6	+2	-6	-2	+4	-0	+13.6%	+3.1%	-10.0%	-3.6%	+8.9%	-0.4%
Medical/ Dental, other	114	+6	+1	-7	-6	+3	-2	+5.1%	+0.6%	-6.0%	-5.1%	+2.6%	-1.9%
Medical & Dental	315	+39	+34	+15	+4	+7	-3	+14.3%	+12.1%	+5.2%	+1.2%	+2.3%	-0.8%
Clinical Nurse/ Midwife Manager	363	+45	+47	+45	+42	+26	-1	+14.0%	+14.9%	+14.3%	+12.9%	+7.8%	-0.4%
Director Nursing/Midwifery, Assistant	66	+12	+11	+17	+18	+6	+2	+21.9%	+20.7%	+35.0%	+36.8%	+9.6%	+3.0%
Director of Nursing/Midwifery	38	+15	+19	+20	+20	+3	+1	+66.5%	+103.3%	+116.1%	+116.9%	+7.8%	+1.5%
Nurse/ Midwife Manager	467	+72	+78	+83	+80	+35	+1	+18.1%	+20.0%	+21.6%	+20.6%	+8.1%	+0.3%
Advanced Nurse/ Midwife Practitioner	7	+3	+4	+4	+2	+0	+0	+70.0%	+126.7%	+126.7%	+44.1%	+1.5%	+1.5%
Clinical Nurse/ Midwife Specialist	88	+36	+30	+22	+20	+14	+1	+68.9%	+53.1%	+33.3%	+30.4%	+18.4%	+0.6%
Nurse/ Midwife Specialist & AN/MP	95	+39	+34	+26	+23	+14	+1	+69.0%	+56.8%	+37.4%	+31.3%	+17.0%	+0.7%
Graduate Nursing/ Midwifery		-1						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Staff Midwives	6	+4	+3	+1	-1	-2	+0	+198.5%	+114.7%	+13.5%	-8.0%	-26.5%	+4.7%
Staff Nurse [Intellectual Disability]	86	+20	+17	+15	-1	-1	+0	+30.7%	+25.1%	+20.5%	-1.4%	-1.3%	+0.6%
Staff Nurse [Psychiatric]	473	-75	-79	-75	-51	+5	+3	-13.7%	-14.3%	-13.7%	-9.8%	+1.0%	+0.6%
Staff Nurses [General/ Children's]	899	-27	-43	-81	-33	+17	-2	-2.9%	-4.6%	-8.2%	-3.6%	+1.9%	-0.2%
Staff Nurse/ Staff Midwife	1,464	-80	-102	-141	-86	+18	+2	-5.2%	-6.5%	-8.8%	-5.6%	+1.3%	+0.1%
Public Health Nurse	213	-3	-3	-4	-5	-3	-4	-1.6%	-1.2%	-1.7%	-2.2%	-1.3%	-1.9%
Pre-registration Nurse/ Midwife Intern		-9	-9	-8	-9	-9	-12	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Pre-registration Nurse Intern (COVID-19)	51	+51	+51	+51	+51	+51	+24	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	+87.7%
Post-registration Nurse/ Midwife Student	19	+12	+11	+2	+5	-0	-1	+171.4%	+137.5%	+11.8%	+35.7%	-1.3%	-5.0%
Nursing/ Midwifery awaiting registration	8	+8	+8	+8	+8	-24		-100.0%	-100.0%	-100.0%	-100.0%	-74.6%	

Jun 2020 (Dec 2015 figure: 7,461)	WTE Jun 2020	WTE change since Dec 15	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since May 20	% change since Dec 15	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since May 20
Overall	8,337	+876	+698	+354	+199	+148	-38	+11.7%	+9.1%	+4.4%	+2.4%	+1.8%	-0.5%
Nursing/ Midwifery Student	78	+63	+62	+53	+56	+19	+11	+405.7%	+375.0%	+213.5%	+248.4%	+31.2%	+16.3%
Nursing/ Midwifery other	1	+0	+0	+0				+2.0%	+2.0%	+2.0%			
Nursing & Midwifery	2,318	+90	+69	+17	+67	+83	+10	+4.0%	+3.1%	+0.8%	+3.0%	+3.7%	+0.4%
Dietitians	34	+21	+15	+10	+5	+6	+1	+163.1%	+83.0%	+41.1%	+18.2%	+22.0%	+3.8%
Occupational Therapists	177	+26	+26	+13	+14	+7	+5	+17.1%	+17.3%	+8.0%	+8.4%	+4.3%	+2.8%
Orthoptists	2	+1	+1	+1	+1	-2		+163.2%	+900.0%	+194.1%	+200.0%	-54.3%	
Physiotherapists	110	+8	+6	+1	+2	+3	+0	+8.1%	+5.8%	+0.5%	+1.5%	+2.5%	+0.4%
Podiatrists & Chiropodists	9	+2	+0	+1	+1	+2	+0	+36.9%	+5.3%	+9.1%	+13.5%	+31.0%	+0.1%
Speech & Language Therapists	130	+12	-1	-10	-4	-5	+0	+10.3%	-0.5%	-7.0%	-3.2%	-3.5%	+0.2%
Therapy Professions	460	+70	+49	+15	+18	+12	+7	+18.1%	+11.8%	+3.5%	+4.1%	+2.6%	+1.5%
Audiology	8	+3	+3	+2	+1	+1		+60.0%	+60.0%	+33.3%	+14.3%	+18.2%	
Medical Laboratory		-13						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Phlebotomists		-1	-1	-1				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Physicists	2			+0						+12.4%			
Radiographers	3	+1	+1	+1	+0	+0		+29.5%	+43.7%	+43.7%	+6.5%	+4.8%	
Health Science/ Diagnostics	13	-10	+3	+2	+1	+1		-42.5%	+29.2%	+20.1%	+9.9%	+11.6%	
Social Care	241	+36	+25	+17	+10	+1	+3	+17.8%	+11.4%	+7.5%	+4.2%	+0.3%	+1.3%
Social Workers	125	+22	+14	+7	+3	+10	-1	+21.9%	+12.8%	+6.0%	+2.8%	+8.8%	-1.2%
Psychologists	143	+47	+34	+27	+9	+5	-1	+48.8%	+31.3%	+23.2%	+7.0%	+3.4%	-0.9%
Pharmacy	10	+1	+2	+0	-0	+2	+0	+15.4%	+26.3%	+2.0%	-3.3%	+26.0%	+0.9%
Counsellor Therapists	46	+14	+3	+2	+5	+5	+0	+45.6%	+5.9%	+5.5%	+12.2%	+12.2%	+0.2%
Dental Hygienists	10	+3	+3	+3	+3	+2	-0	+48.0%	+43.3%	+40.2%	+42.1%	+23.1%	-2.4%
Other Health & Social Care	12	+2	+2	+1	+2	+1	+1	+23.5%	+15.8%	+13.9%	+16.7%	+6.7%	+4.9%
Play Therapists/ Specialists	1	-1	-1	+0	+0	+0	+0	-49.1%	-49.1%	+31.7%	+31.7%	+31.7%	+20.3%
H&SC, Other	68	+19	+6	+7	+10	+8	+1	+38.5%	+10.3%	+11.3%	+16.8%	+12.9%	+0.7%
Health & Social Care Professionals	1,059	+186	+133	+75	+51	+39	+8	+21.3%	+14.3%	+7.7%	+5.1%	+3.8%	+0.7%
Executive Management	16	+7	+4	+2	+2	+1		+77.8%	+33.3%	+14.3%	+14.3%	+6.7%	
Senior Management (VIII & GM)	59	+14	+14	+8	+11	+1	+1	+29.9%	+31.3%	+15.2%	+23.3%	+1.9%	+1.7%
Management (VIII & above)	75	+21	+18	+10	+13	+2	+1	+37.8%	+31.8%	+15.0%	+21.3%	+2.9%	+1.4%
Administrative/ Supervisory (V to VII)	169	+54	+50	+42	+32	+8	+1	+47.3%	+41.7%	+33.6%	+23.3%	+5.0%	+0.5%
Clerical (III & IV)	515	+97	+84	+47	-1	+10	-2	+23.2%	+19.4%	+10.0%	-0.2%	+2.0%	-0.5%
Management & Administrative	759	+172	+151	+99	+44	+20	-1	+29.2%	+24.9%	+15.0%	+6.2%	+2.8%	-0.1%
Catering	61	+3	+5	+6	+2	+1	+1	+4.9%	+8.6%	+10.8%	+4.1%	+1.4%	+0.8%
Household Services	206	-71	-46	-28	-4	+16	+1	-25.6%	-18.2%	-11.9%	-1.9%	+8.5%	+0.3%
Other Support	76	+11	+12	+11	+2	+2	+1	+17.7%	+18.8%	+17.4%	+2.7%	+2.2%	+1.2%

Jun 2020 (Dec 2015 figure: 7,461)	WTE Jun 2020	WTE change since Dec 15	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since May 20	% change since Dec 15	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since May 20
Overall	8,337	+876	+698	+354	+199	+148	-38	+11.7%	+9.1%	+4.4%	+2.4%	+1.8%	-0.5%
Portering	13	-1	+0	+2	+2			-5.2%	+2.3%	+21.3%	+21.1%		
Support	355	-57	-29	-8	+3	+19	+2	-13.9%	-7.5%	-2.3%	+0.8%	+5.5%	+0.6%
Maintenance	21	-10	-10	-9	-1	+0	+0	-32.8%	-32.3%	-30.4%	-6.3%	+0.0%	+0.0%
Technical Services	1												
Maintenance/ Technical	22	-10	-10	-9	-1	+0	+0	-31.8%	-31.3%	-29.4%	-6.0%	+0.0%	+0.0%
General Support	378	-68	-39	-18	+1	+19	+2	-15.2%	-9.3%	-4.5%	+0.4%	+5.2%	+0.6%
HCA, Nurse's Aide, etc.	2,052	+520	+374	+261	+129	+106	+23	+33.9%	+22.3%	+14.6%	+6.7%	+5.4%	+1.1%
Health & Social Care Assistants	8	+8	+6	+7	-6	-0	-0	-100.0%	+290.5%	+681.0%	-43.5%	-2.9%	-5.4%
Health Care Assistants	2,060	+527	+380	+268	+123	+106	+23	+34.4%	+22.6%	+15.0%	+6.4%	+5.4%	+1.1%
Care, other	459	+78	+63	+40	+28	+9	+5	+20.3%	+16.0%	+9.6%	+6.5%	+2.0%	+1.1%
Home Help	989	-149	-94	-144	-120	-134	-83	-13.1%	-8.7%	-12.7%	-10.8%	-12.0%	-7.7%
Patient & Client Care	3,508	+456	+349	+165	+31	-19	-55	+15.0%	+11.1%	+4.9%	+0.9%	-0.6%	-1.5%

Source: Health Service Personnel Census

Longitudinal Employment Levels by Care Group - Oct 2013 to Jun 2020

Community Health & Wellbeing

Jun 2020 (figure:)	WTE Jun 2020	WTE change since	WTE change since	WTE change since	WTE change since	WTE change since	WTE change since May 20	% change since	% change since	% change since	% change since	% change since	% change since May 20
Overall	28	+28	+28	+28	+28	+28	-0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-0.3%
Health & Social Care Professionals	3	+3	+3	+3	+3	+3		-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	+0.0%
Therapy Professions	3	+3	+3	+3	+3	+3		-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	+0.0%
Management & Administrative	9	+9	+9	+9	+9	+9		-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	+0.0%
Management (VIII & above)	1	+1	+1	+1	+1	+1		-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	+0.0%
Administrative/ Supervisory (V to VII)	3	+3	+3	+3	+3	+3		-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	+0.0%
Clerical (III & IV)	5	+5	+5	+5	+5	+5		-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	+0.0%
Patient & Client Care	16	+16	+16	+16	+16	+16	-0	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-0.0%
Care, other	16	+16	+16	+16	+16	+16	-0	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-0.0%

Source: Health Service Personnel Census

Mental Health

Jun 2020 (Dec 2015 figure: 1,374)	WTE Jun 2020	WTE change since Dec 15	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since May 20	% change since Dec 15	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since May 20
Overall	1,585	+210	+178	+108	+101	+100	+26	+15.3%	+12.6%	+7.3%	+6.8%	+6.7%	+1.7%
Medical & Dental	134	+23	+20	+13	+5	+5	-0	+0.2%	+0.2%	+0.1%	+0.0%	+0.0%	-0.0%
Consultants	53	+12	+10	+8	+5	+4	-3	+0.3%	+0.2%	+0.2%	+0.1%	+0.1%	-0.0%
Registrars	47	+18	+14	+12	+6	+1	+1	+0.6%	+0.4%	+0.3%	+0.1%	+0.0%	+0.0%
SHO/ Interns	31	-4	-2	-4	-5	+0	+1	-0.1%	-0.1%	-0.1%	-0.1%	+0.0%	+0.0%
Medical/ Dental, other	2	-2	-2	-3	-1			-0.5%	-0.5%	-0.6%	-0.4%	+0.0%	+0.0%
Nursing & Midwifery	799	+34	+21	+10	+33	+34	+13	+0.0%	+0.0%	+0.0%	+0.0%	+0.0%	+0.0%
Nurse/ Midwife Manager	190	+35	+34	+39	+35	+21	-1	+0.2%	+0.2%	+0.3%	+0.2%	+0.1%	-0.0%
Nurse/ Midwife Specialist & AN/MP	70	+36	+32	+23	+23	+10	-0	+1.0%	+0.8%	+0.5%	+0.5%	+0.2%	-0.0%
Staff Nurse/ Staff Midwife	507	-68	-76	-84	-56	+5	+3	-0.1%	-0.1%	-0.1%	-0.1%	+0.0%	+0.0%
Nursing/ Midwifery Student	32	+32	+32	+32	+32	-2	+12	+63.0%	+63.0%	-1.0%	+63.0%	-0.0%	+0.6%
Health & Social Care Professionals	255	+79	+60	+47	+28	+28	+3	+0.4%	+0.3%	+0.2%	+0.1%	+0.1%	+0.0%
Therapy Professions	79	+26	+20	+17	+8	+5	+2	+0.5%	+0.3%	+0.3%	+0.1%	+0.1%	+0.0%
Social Care	6	-2	-2	-1	+0	+2	+1	-0.3%	-0.2%	-0.1%	+0.1%	+0.6%	+0.3%
Social Workers	61	+7	+7	+2	+2	+8	-0	+0.1%	+0.1%	+0.0%	+0.0%	+0.2%	-0.0%
Psychologists	88	+42	+30	+24	+12	+5	-1	+0.9%	+0.5%	+0.4%	+0.2%	+0.1%	-0.0%
Pharmacy	4	+1	+1	+0	-0	+1	+0	+0.3%	+0.3%	+0.1%	-0.1%	+0.4%	+0.1%
H&SC, Other	17	+6	+4	+5	+6	+6	-0	+0.5%	+0.3%	+0.4%	+0.6%	+0.6%	-0.0%
Management & Administrative	114	+21	+21	+11	+12	+3	-1	+0.2%	+0.2%	+0.1%	+0.1%	+0.0%	-0.0%
Management (VIII & above)	1	+1	+1	+1	+1			-1.0%	-1.0%	-1.0%	-1.0%	+0.0%	+0.0%
Administrative/ Supervisory (V to VII)	24	+6	+6	+5	+6	+1	+0	+0.4%	+0.4%	+0.3%	+0.4%	+0.1%	+0.0%
Clerical (III & IV)	89	+14	+14	+5	+5	+2	-1	+0.2%	+0.2%	+0.1%	+0.1%	+0.0%	-0.0%
General Support	92	-15	-11	-12	-2	+7	+10	-0.1%	-0.1%	-0.1%	-0.0%	+0.1%	+0.1%
Support	86	-14	-10	-11	-2	+7	+10	-0.1%	-0.1%	-0.1%	-0.0%	+0.1%	+0.1%
Maintenance/ Technical	6	-1	-1	-1				-0.1%	-0.1%	-0.1%	+0.0%	+0.0%	+0.0%
Patient & Client Care	190	+68	+67	+38	+26	+23	+1	+0.6%	+0.5%	+0.3%	+0.2%	+0.1%	+0.0%
Health Care Assistants	182	+64	+63	+37	+26	+22	+1	+0.5%	+0.5%	+0.3%	+0.2%	+0.1%	+0.0%
Care, other	8	+4	+4	+1	+0	+1	+0	+1.0%	+1.0%	+0.2%	+0.0%	+0.1%	+0.0%

Source: Health Service Personnel Census

Primary Care

Jun 2020 (Dec 2015 figure: 1,143)	WTE Jun 2020	WTE change since Dec 15	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since May 20	% change since Dec 15	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since May 20
Overall	1,364	+222	+177	+57	+20	+18	-10	+19.4%	+14.9%	+4.3%	+1.5%	+1.4%	-0.7%
Medical & Dental	152	+15	+13	+1	-3	+0	-3	+0.1%	+0.1%	+0.0%	-0.0%	+0.0%	-0.0%
Consultants	3	+1	+1	+0	+0	-0		+0.3%	+0.3%	+0.0%	+0.0%	-0.0%	+0.0%
Registrars	56	+10	+13	+8	+6	+1	+0	+0.2%	+0.3%	+0.2%	+0.1%	+0.0%	+0.0%
SHO/ Interns	5	-1	-2	-2	-2	-1	-0	-0.2%	-0.3%	-0.3%	-0.3%	-0.2%	-0.0%
Medical/ Dental, other	89	+5	+1	-5	-6	+0	-3	+0.1%	+0.0%	-0.1%	-0.1%	+0.0%	-0.0%
Nursing & Midwifery	417	+78	+61	+23	+21	+10	-0	+0.2%	+0.2%	+0.1%	+0.1%	+0.0%	-0.0%
Nurse/ Midwife Manager	65	+24	+20	+21	+15	+8	+1	+0.6%	+0.5%	+0.5%	+0.3%	+0.2%	+0.0%
Nurse/ Midwife Specialist & AN/MP	6	+3	+3	+3	+0	+2	+1	+1.0%	+1.1%	+0.7%	+0.0%	+0.5%	+0.1%
Staff Nurse/ Staff Midwife	120	+42	+29	+1	+6	+1	+3	+0.5%	+0.3%	+0.0%	+0.1%	+0.0%	+0.0%
Public Health Nurse	208	-2	-1	-2	-4	-3	-4	-0.0%	-0.0%	-0.0%	-0.0%	-0.0%	-0.0%
Nursing/ Midwifery Student	18	+11	+10	+1	+4	+1	-1	+1.6%	+1.3%	+0.1%	+0.3%	+0.0%	-0.1%
Health & Social Care Professionals	337	+53	+44	+12	+8	+8	+2	+0.2%	+0.2%	+0.0%	+0.0%	+0.0%	+0.0%
Therapy Professions	226	+34	+25	-6	+3	+5	+3	+0.2%	+0.1%	-0.0%	+0.0%	+0.0%	+0.0%
Health Science/ Diagnostics	12	-10	+3	+2	+1	+1		-0.4%	+0.3%	+0.2%	+0.1%	+0.1%	+0.0%
Social Care	5		-1	-1	-3	-3		+0.0%	-0.1%	-0.1%	-0.3%	-0.4%	+0.0%
Social Workers	28	+8	+6	+5	+3	+4	-0	+0.4%	+0.3%	+0.2%	+0.1%	+0.1%	-0.0%
Psychologists	21	+7	+8	+9	+2	+0	-1	+0.5%	+0.7%	+0.7%	+0.1%	+0.0%	-0.0%
Pharmacy	3	-0	+0	-0	-0	+0	-0	-0.1%	+0.1%	-0.1%	-0.1%	+0.0%	-0.0%
H&SC, Other	42	+14	+3	+2	+1	+1	-0	+0.5%	+0.1%	+0.0%	+0.0%	+0.0%	-0.0%
Management & Administrative	308	+49	+40	+10	+1	-2	+1	+0.2%	+0.2%	+0.0%	+0.0%	-0.0%	+0.0%
Management (VIII & above)	36	+7	+7	+2	+4	-1	+1	+0.2%	+0.2%	+0.1%	+0.1%	-0.0%	+0.0%
Administrative/ Supervisory (V to VII)	69	+22	+18	+11	+8	+1	+0	+0.5%	+0.3%	+0.2%	+0.1%	+0.0%	+0.0%
Clerical (III & IV)	203	+20	+16	-3	-11	-2	+0	+0.1%	+0.1%	-0.0%	-0.1%	-0.0%	+0.0%
General Support	16	-2	-1	-2	-1	+1	-10	-0.1%	-0.1%	-0.1%	-0.0%	+0.0%	-0.4%
Support	16	-2	-1	-2	-1	+1	-10	-0.1%	-0.1%	-0.1%	-0.0%	+0.0%	-0.4%
Patient & Client Care	133	+29	+19	+13	-6	+1	+0	+0.3%	+0.2%	+0.1%	-0.0%	+0.0%	+0.0%
Health Care Assistants	19	+17	+15	+12	-5	+1	+1	+17.0%	+5.1%	+2.0%	-0.2%	+0.1%	+0.0%
Care, other	106	+13	+7	+3	+1	+1	+0	+0.1%	+0.1%	+0.0%	+0.0%	+0.0%	+0.0%
Home Help	9	-2	-3	-3	-2	-1	-1	-0.2%	-0.2%	-0.2%	-0.2%	-0.1%	-0.1%

Source: Health Service Personnel Census

Disabilities

Jun 2020 (Dec 2015 figure: 2,151)	WTE Jun 2020	WTE change since Dec 15	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since May 20	% change since Dec 15	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since May 20
Overall	2,475	+323	+219	+175	+80	+36	+17	+15.0%	+9.7%	+7.6%	+3.3%	+1.5%	+0.7%
Medical & Dental	2	-1	-1					-0.4%	-0.4%	+0.0%	+0.0%	+0.0%	+0.0%
Consultants	2	-1	-1					-0.5%	-0.5%	+0.0%	+0.0%	+0.0%	+0.0%
Medical/ Dental, other	0							+0.0%	+0.0%	+0.0%	+0.0%	+0.0%	+0.0%
Nursing & Midwifery	439	-48	-40	-26	+7	+20	+1	-0.1%	-0.1%	-0.1%	+0.0%	+0.0%	+0.0%
Nurse/ Midwife Manager	90	-3	+4	+6	-2	+1	-0	-0.0%	+0.0%	+0.1%	-0.0%	+0.0%	-0.0%
Nurse/ Midwife Specialist & AN/MP	13	-3	-3	-4	-2			-0.2%	-0.2%	-0.2%	-0.1%	+0.0%	+0.0%
Staff Nurse/ Staff Midwife	308	-61	-60	-48	-9	-1	+1	-0.2%	-0.2%	-0.1%	-0.0%	-0.0%	+0.0%
Nursing/ Midwifery Student	27	+19	+19	+19	+19	+20		+2.4%	+2.4%	+2.4%	+2.4%	+2.9%	+0.0%
Nursing/ Midwifery other	1	+0	+0	+0				+0.0%	+0.0%	+0.0%	+0.0%	+0.0%	+0.0%
Health & Social Care Professionals	400	+35	+14	+5	+6	-5	+1	+0.1%	+0.0%	+0.0%	+0.0%	-0.0%	+0.0%
Therapy Professions	103	-7	-9	-8	-1	-5	-1	-0.1%	-0.1%	-0.1%	-0.0%	-0.0%	-0.0%
Social Care	228	+38	+27	+18	+12	+1	+2	+0.2%	+0.1%	+0.1%	+0.1%	+0.0%	+0.0%
Social Workers	26	+6	+1	+1	-1	-1	-1	+0.3%	+0.0%	+0.0%	-0.1%	-0.0%	-0.0%
Psychologists	34	-2	-4	-6	-5	-1	+0	-0.1%	-0.1%	-0.2%	-0.1%	-0.0%	+0.0%
H&SC, Other	10	-1	-1	+0	+2	+1	+1	-0.1%	-0.1%	+0.0%	+0.3%	+0.1%	+0.1%
Management & Administrative	166	+37	+34	+28	+13	+6	+1	+0.3%	+0.3%	+0.2%	+0.1%	+0.0%	+0.0%
Management (VIII & above)	24	+5	+4	+4	+5	+1		+0.3%	+0.2%	+0.2%	+0.3%	+0.1%	+0.0%
Administrative/ Supervisory (V to VII)	54	+14	+15	+15	+6	+1	+0	+0.4%	+0.4%	+0.4%	+0.1%	+0.0%	+0.0%
Clerical (III & IV)	88	+18	+14	+9	+3	+4	+0	+0.3%	+0.2%	+0.1%	+0.0%	+0.0%	+0.0%
General Support	149	-35	-21	-5	-4	-2	+1	-0.2%	-0.1%	-0.0%	-0.0%	-0.0%	+0.0%
Support	139	-28	-15	+1	-4	-2	+1	-0.2%	-0.1%	+0.0%	-0.0%	-0.0%	+0.0%
Maintenance/ Technical	10	-6	-6	-6	-1		-0	-0.4%	-0.4%	-0.4%	-0.1%	+0.0%	-0.0%
Patient & Client Care	1,319	+336	+233	+174	+58	+17	+13	+0.3%	+0.2%	+0.2%	+0.0%	+0.0%	+0.0%
Health Care Assistants	1,024	+294	+202	+158	+51	+30	+11	+0.4%	+0.2%	+0.2%	+0.1%	+0.0%	+0.0%
Care, other	295	+41	+31	+16	+7	-13	+2	+0.2%	+0.1%	+0.1%	+0.0%	-0.0%	+0.0%

Source: Health Service Personnel Census

Older People

Jun 2020 (Dec 2015 figure: 2,792)	WTE Jun 2020	WTE change since Dec 15	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since May 20	% change since Dec 15	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since May 20
Overall	2,885	+93	+97	-14	-30	-34	-71	+3.3%	+3.5%	-0.5%	-1.0%	-1.2%	-2.4%
Medical & Dental	27	+3	+3	+1	+1	+1	+1	+0.1%	+0.1%	+0.0%	+0.1%	+0.1%	+0.0%
Consultants	1	-1	-1	-1				-0.5%	-0.5%	-0.5%	+0.0%	+0.0%	+0.0%
Registrars	3	+1	+2	+1	+1			+0.5%	+2.0%	+0.5%	+0.5%	+0.0%	+0.0%
SHO/ Interns					-1	-1		-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Medical/ Dental, other	23	+3	+2	+1	+1	+2	+1	+0.1%	+0.1%	+0.0%	+0.1%	+0.1%	+0.0%
Nursing & Midwifery	663	+26	+26	+11	+6	+19	-4	+0.0%	+0.0%	+0.0%	+0.0%	+0.0%	-0.0%
Nurse/ Midwife Manager	122	+16	+20	+17	+33	+5	+1	+0.1%	+0.2%	+0.2%	+0.4%	+0.0%	+0.0%
Nurse/ Midwife Specialist & AN/MP	5	+3	+3	+3	+2	+2	-0	+1.8%	+1.0%	+1.9%	+0.4%	+0.6%	-0.0%
Staff Nurse/ Staff Midwife	529	+7	+4	-9	-28	+14	-5	+0.0%	+0.0%	-0.0%	-0.1%	+0.0%	-0.0%
Public Health Nurse	5	-1	-1	-2	-1		-0	-0.2%	-0.2%	-0.3%	-0.2%	+0.0%	-0.0%
Nursing/ Midwifery Student	1	+1	+1	+1	+1	-1		-1.0%	-1.0%	-1.0%	-1.0%	-0.5%	+0.0%
Health & Social Care Professionals	65	+17	+12	+9	+7	+4	+2	+0.4%	+0.2%	+0.2%	+0.1%	+0.1%	+0.0%
Therapy Professions	49	+15	+10	+10	+6	+4	+2	+0.4%	+0.2%	+0.3%	+0.1%	+0.1%	+0.0%
Health Science/ Diagnostics	1	-0			+0	+0		-0.2%	+0.0%	+0.0%	+0.2%	+0.1%	+0.0%
Social Care	2							+0.0%	+0.0%	+0.0%	+0.0%	+0.0%	+0.0%
Social Workers	9	+1	+1	-1	+0	-1		+0.2%	+0.1%	-0.1%	+0.0%	-0.1%	+0.0%
Pharmacy	4	+1	+1	+0	+0	+1	-0	+0.4%	+0.5%	+0.1%	+0.1%	+0.4%	-0.0%
Management & Administrative	162	+55	+48	+41	+9	+4	-1	+0.5%	+0.4%	+0.3%	+0.1%	+0.0%	-0.0%
Management (VIII & above)	13	+7	+5	+1	+2	+0		+1.2%	+0.6%	+0.1%	+0.2%	+0.0%	+0.0%
Administrative/ Supervisory (V to VII)	18	+8	+7	+8	+8	+1	-0	+0.7%	+0.6%	+0.8%	+0.8%	+0.1%	-0.0%
Clerical (III & IV)	130	+40	+35	+31	-1	+2	-1	+0.5%	+0.4%	+0.3%	-0.0%	+0.0%	-0.0%
General Support	120	-16	-6	+2	+9	+14	+1	-0.1%	-0.0%	+0.0%	+0.1%	+0.1%	+0.0%
Support	114	-13	-3	+4	+10	+14	+1	-0.1%	-0.0%	+0.0%	+0.1%	+0.1%	+0.0%
Maintenance/ Technical	6	-3	-3	-2	-1			-0.3%	-0.3%	-0.2%	-0.1%	+0.0%	+0.0%
Patient & Client Care	1,849	+8	+14	-77	-62	-77	-69	+0.0%	+0.0%	-0.0%	-0.0%	-0.0%	-0.0%
Health Care Assistants	835	+152	+99	+61	+52	+53	+10	+0.2%	+0.1%	+0.1%	+0.1%	+0.1%	+0.0%
Care, other	34	+3	+6	+4	+4	+3	+2	+0.1%	+0.2%	+0.1%	+0.1%	+0.1%	+0.1%
Home Help	980	-147	-91	-141	-118	-133	-82	-0.1%	-0.1%	-0.1%	-0.1%	-0.1%	-0.1%

Source: Health Service Personnel Census