

CHO 4 Employment Report: May 2022

Employment by Staff Group

May 2022	WTE Dec 2019	WTE Dec 2020	WTE Apr 2022	WTE May 2022	WTE change since Apr 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. May 2022
Overall	8,189	8,602	8,971	8,963	-9	+361	4.2 %	+774	9.4 %	10,987
Consultants	55	60	64	62	-2	+2	3.0 %	+7	13.3 %	75
Registrars	103	103	101	101	-1	-2	-1.8 %	-3	-2.6 %	107
SHO/ Interns	38	51	40	40	-0	-11	-21.8 %	+2	4.7 %	42
Medical/ Dental, other	111	116	125	124	-1	+8	6.6 %	+13	11.5 %	221
Medical & Dental	308	330	330	327	-3	-4	-1.1 %	+19	6.2 %	445
Nurse/ Midwife Manager	433	467	505	508	+3	+41	8.8 %	+75	17.3 %	558
Nurse/ Midwife Specialist & AN/MP	81	98	98	100	+3	+2	2.1 %	+19	24.0 %	109
Staff Nurse/ Staff Midwife	1,446	1,498	1,488	1,476	-12	-22	-1.5 %	+31	2.1 %	1,765
Public Health Nurse	216	228	216	215	-1	-12	-5.3 %	-1	-0.3 %	265
Pre-registration Nurse/ Midwife Intern	9		35	36	+0	+36	-100.00 %	+27	294.4 %	71
Pre-registration Nurse Intern (COVID-19)		11				-11	-100.00 %		-100.0 %	
Post-registration Nurse/ Midwife Student	19	15	24	24		+9	60.64 %	+5	24.7 %	24
Nursing/ Midwifery awaiting registration	32	3	2	2	-0	-1	-34.00 %	-30	-93.7 %	2
Nursing/ Midwifery Student	60	28	61	61	+0	+33	115.8 %	+2	2.9 %	97
Nursing/ Midwifery other	1		1	1		+1	-100.0 %	+0	96.1 %	1
Nursing & Midwifery	2,235	2,319	2,369	2,362	-7	+43	1.9 %	+127	5.7 %	2,795
Therapy Professions	448	464	546	544	-2	+80	17.2 %	+96	21.4 %	649
Health Science/ Diagnostics	12	13	13	14	+0	+0	1.7 %	+2	13.4 %	16
Social Care	240	252	272	267	-4	+15	6.0 %	+27	11.4 %	307
Social Workers	115	132	137	138	+1	+6	4.4 %	+23	20.2 %	159
Psychologists	138	152	146	147	+2	-4	-2.8 %	+10	6.9 %	167
Pharmacy	8	11	10	10	-0	-1	-7.0 %	+2	23.3 %	15
H&SC, Other	60	64	75	77	+2	+14	21.8 %	+17	28.3 %	112
Health & Social Care Professionals	1,021	1,087	1,199	1,197	-2	+110	10.1 %	+176	17.3 %	1,425
Management (VIII & above)	73	75	83	88	+5	+13	17.3 %	+15	21.1 %	91
Administrative/ Supervisory (V to VII)	161	177	221	225	+3	+47	26.7 %	+64	39.6 %	243
Clerical (III & IV)	505	546	574	564	-10	+18	3.3 %	+59	11.7 %	690
Management & Administrative	738	798	878	877	-2	+78	9.8 %	+138	18.7 %	1,024
Support	337	352	363	361	-2	+9	2.6 %	+24	7.2 %	494
Maintenance/ Technical	22	23	25	23	-2	-0	-1.9 %	+1	3.2 %	27
General Support	359	375	388	384	-4	+9	2.3 %	+25	6.9 %	521
Health Care Assistants	1,954	2,121	2,233	2,234	+1	+113	5.3 %	+280	14.3 %	2,551
Home Help	1,124	1,076	1,039	1,045	+6	-31	-2.9 %	-79	-7.0 %	1,570
Care, other	450	494	535	537	+2	+43	8.7 %	+87	19.4 %	656
Patient & Client Care	3,528	3,691	3,807	3,816	+9	+125	3.4 %	+288	8.2 %	4,777

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Community Health & Wellbeing

May 2022	WTE	WTE Dec 2020	WTE Apr 2022	WTE May 2022	WTE change since Apr 22	WTE change since Dec 20	% change since Dec 20	WTE change since	% change since	No. May 2022
Total Community Health & Wellbeing		35	52	51	-1	15.97	46.0 %	+51	-100.0 %	86

Mental Health

May 2022	WTE Dec 2019	WTE Dec 2020	WTE Apr 2022	WTE May 2022	WTE change since Apr 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. May 2022
Total Mental Health	1,485	1,564	1,592	1,585	-7	21.06	1.3 %	+99	6.7 %	1,758
Consultants	50	54	56	54	-2	-0.18	-0.3 %	+4	8.6 %	62
Registrars	46	42	53	52	-1	10.40	25.1 %	+6	13.6 %	55
SHO/ Interns	31	43	36	35	-1	-8.01	-18.7 %	+4	12.7 %	37
Medical/ Dental, other	2	2	2	2	+0	0.30	15.0 %	+0	15.0 %	5
Medical & Dental	129	141	147	143	-4	2.51	1.8 %	+15	11.5 %	159
Nurse/ Midwife Manager	170	192	214	218	+4	25.45	13.2 %	+48	28.5 %	232
Nurse/ Midwife Specialist & AN/MP	60	71	70	72	+2	1.31	1.9 %	+12	20.3 %	76
Staff Nurse/ Staff Midwife	502	519	495	484	-11	-35.21	-6.8 %	-18	-3.7 %	522
Pre-registration Nurse/ Midwife Intern	3		23	24	+0	23.50	-100.0 %	+21	683.3 %	47
Pre-registration Nurse Intern (COVID-19)		3				-3.00	-100.0 %		-100.0 %	
Post-registration Nurse/ Midwife Student	1						-100.0 %	-1	-100.0 %	
Nursing/ Midwifery awaiting registration	30	1	2	2	-0	0.98	98.0 %	-28	-93.3 %	2
Nursing/ Midwifery Student	34	4	25	25	+0	21.48	537.0 %	-8	-23.9 %	49
Nursing & Midwifery	765	786	805	799	-5	13.03	1.7 %	+34	4.4 %	879
Therapy Professions	74	77	81	82	+1	4.42	5.7 %	+8	10.7 %	90
Social Care	4	7	7	8	+1	0.76	10.8 %	+4	103.1 %	9
Social Workers	53	64	68	70	+2	5.67	8.8 %	+17	32.1 %	82
Psychologists	83	94	93	95	+2	1.35	1.4 %	+13	15.3 %	106
Pharmacy	2	3	1	1		-1.73	-57.1 %	-1	-47.6 %	2
H&SC, Other	11	12	17	18	+2	5.99	48.5 %	+8	70.9 %	23
Health & Social Care Professionals	227	258	267	275	+8	16.46	6.4 %	+48	21.2 %	312
Management (VIII & above)	1	3	3	3		0.27	9.9 %	+2	200.0 %	3
Administrative/ Supervisory (V to VII)	22	22	22	24	+2	2.14	9.8 %	+1	6.6 %	25
Clerical (III & IV)	87	94	92	87	-5	-7.64	-8.1 %	-1	-0.7 %	99
Management & Administrative	111	119	117	114	-4	-5.23	-4.4 %	+3	2.6 %	127
Support	80	82	80	79	-1	-2.48	-3.0 %	-1	-0.8 %	90
Maintenance/ Technical	6	5	5	5		0.00	0.0 %	-1	-16.4 %	6
General Support	86	87	85	84	-1	-2.48	-2.9 %	-2	-1.9 %	96
Health Care Assistants	161	166	164	164	+0	-2.53	-1.5 %	+3	1.9 %	171
Care, other	7	6	7	6	-1	-0.70	-11.0 %	-2	-21.4 %	14
Patient & Client Care	168	173	170	169	-1	-3.23	-1.9 %	+1	0.9 %	185

Primary Care

May 2022	WTE Dec 2019	WTE Dec 2020	WTE Apr 2022	WTE May 2022	WTE change since Apr 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. May 2022
Total Primary Care	1,346	1,517	1,757	1,759	+2	241.40	15.9 %	+413	30.7 %	2,177
Consultants	3	3	6	6	+0	3.74	143.8 %	+4	142.9 %	10
Registrars	55	58	46	47	+0	-11.35	-19.6 %	-8	-14.6 %	49
SHO/ Interns	6	7	4	4		-3.15	-44.1 %	-2	-35.0 %	4
Medical/ Dental, other	88	91	99	98	-1	7.15	7.9 %	+10	11.2 %	163
Medical & Dental	152	159	156	155	-1	-3.61	-2.3 %	+3	2.3 %	226
Nurse/ Midwife Manager	56	61	75	73	-3	11.97	19.7 %	+16	29.2 %	82
Nurse/ Midwife Specialist & AN/MP	4	7	10	10	+1	3.30	46.4 %	+6	147.9 %	13
Staff Nurse/ Staff Midwife	119	139	149	150	+1	11.07	8.0 %	+31	25.8 %	206
Public Health Nurse	211	222	210	210	+0	-11.65	-5.3 %	-1	-0.4 %	258
Post-registration Nurse/ Midwife Student	17	15	24	24		9.06	60.6 %	+7	39.1 %	24
Nursing/ Midwifery Student	17	15	24	24		9.06	60.6 %	+7	39.1 %	24
Nursing & Midwifery	408	443	467	467	-0	23.75	5.4 %	+59	14.5 %	583
Therapy Professions	222	237	312	310	-1	73.03	30.8 %	+89	39.9 %	372
Health Science/ Diagnostics	11	12	12	12	+0	0.22	1.8 %	+1	13.5 %	14
Social Care	8	5	8	7	-1	2.49	49.8 %	-0	-4.1 %	8
Social Workers	24	28	29	29	-0	0.38	1.4 %	+4	17.7 %	30
Psychologists	20	22	18	19	+1	-3.09	-14.3 %	-2	-9.0 %	21
Pharmacy	3	4	4	4	-0	0.40	10.5 %	+1	42.6 %	5
H&SC, Other	41	41	40	40		-1.33	-3.3 %	-2	-3.7 %	44
Health & Social Care Professionals	329	349	422	421	-1	72.10	20.7 %	+92	27.9 %	494
Management (VIII & above)	37	35	38	41	+3	5.99	17.2 %	+4	10.8 %	42
Administrative/ Supervisory (V to VII)	68	73	101	101	-0	28.18	38.8 %	+33	48.0 %	112
Clerical (III & IV)	205	224	256	259	+3	35.15	15.7 %	+54	26.3 %	317
Management & Administrative	310	331	395	400	+6	69.32	20.9 %	+91	29.2 %	471
Support	16	18	16	16	-0	-2.15	-11.9 %	+0	1.9 %	31
Maintenance/ Technical			1	1		1.00	-100.0 %	+1	-100.0 %	1
General Support	16	18	17	17	-0	-1.15	-6.4 %	+1	8.3 %	32
Health Care Assistants	17	103	156	153	-3	49.50	48.0 %	+135	778.7 %	175
Home Helps	10	9	9	9	-0	-0.14	-1.5 %	-1	-10.8 %	22
Home Help	10	9	9	9	-0	-0.14	-1.5 %	-1	-10.8 %	22
Care, other	105	105	135	137	+2	31.63	30.1 %	+32	30.9 %	174
Patient & Client Care	132	218	301	299	-2	80.99	37.2 %	+167	126.0 %	371

Social Care

May 2022	WTE Dec 2019	WTE Dec 2020	WTE Apr 2022	WTE May 2022	WTE change since Apr 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. May 2022
Total Social Care	5,358	5,486	5,570	5,568	-2	82.58	1.5 %	+210	3.9 %	6,966
Consultants	3	4	2	2	+0	-1.74	-49.7 %	-1	-29.6 %	3
Registrars	3	3	2	2		-0.92	-30.7 %	-1	-30.7 %	3
Senior House Officer	1	1		1	+1	0.00	0.0 %		0.0 %	1
SHO/ Interns	1	1		1	+1	0.00	0.0 %		0.0 %	1
Medical/ Dental, other	21	23	23	24	+0	0.25	1.1 %	+3	12.2 %	53
Medical & Dental	28	31	27	29	+2	-2.41	-7.8 %	+1	3.3 %	60
Nurse/ Midwife Manager	207	213	212	214	+2	1.49	0.7 %	+7	3.5 %	240
Nurse/ Midwife Specialist & AN/MP	17	20	18	18	+0	-2.58	-12.6 %	+1	6.4 %	20
Staff Nurse/ Staff Midwife	824	840	844	842	-2	2.27	0.3 %	+19	2.2 %	1,037
Public Health Nurse	5	6	5	5		-0.50	-8.5 %	+0	5.9 %	7
Pre-registration Nurse/ Midwife Intern	6		12	12		12.00	-100.0 %	+6	100.0 %	24
Pre-registration Nurse Intern (COVID-19)		8				-7.55	-100.0 %		-100.0 %	
Post-registration Nurse/ Midwife Student	1						-100.0 %	-1	-100.0 %	
Nursing/ Midwifery awaiting registration	2	2				-2.00	-100.0 %	-2	-100.0 %	
Nursing/ Midwifery Student	9	10	12	12		2.45	25.7 %	+3	33.3 %	24
Nursing Education/Clinical	1		1	1		1.00	-100.0 %	+0	96.1 %	1
Nursing/ Midwifery other	1		1	1		1.00	-100.0 %	+0	96.1 %	1
Nursing & Midwifery	1,062	1,089	1,093	1,093	-0	4.13	0.4 %	+31	2.9 %	1,329
Therapy Professions	152	145	151	149	-1	4.29	3.0 %	-3	-2.0 %	184
Health Science/ Diagnostics	1	1	1	1		0.00	0.0 %	+0	13.2 %	2
Social Care	228	240	257	252	-5	11.91	5.0 %	+24	10.4 %	290
Social Workers	37	39	40	39	-1	-0.21	-0.5 %	+2	4.8 %	47
Psychologists	35	36	35	33	-1	-2.51	-7.0 %	-1	-3.7 %	40
Pharmacy	3	4	5	4	-0	0.59	15.6 %	+2	69.1 %	8
H&SC, Other	8	10	9	8	-0	-1.98	-19.2 %	-0	-1.9 %	9
Health & Social Care Professionals	465	476	497	488	-9	12.09	2.5 %	+23	5.0 %	580
Management (VIII & above)	35	37	41	43	+2	6.74	18.4 %	+8	23.9 %	45
Administrative/ Supervisory (V to VII)	70	78	86	88	+2	9.77	12.5 %	+17	24.4 %	93
Clerical (III & IV)	212	221	219	212	-7	-8.76	-4.0 %	-0	-0.2 %	266
Management & Administrative	318	335	346	343	-3	7.75	2.3 %	+25	7.9 %	404
Support	241	252	267	266	-1	13.75	5.5 %	+24	10.1 %	373
Maintenance/ Technical	16	18	18	16	-2	-2.44	-13.3 %	-0	-1.8 %	19
General Support	258	271	285	282	-3	11.31	4.2 %	+24	9.4 %	392
Health Care Assistants	1,776	1,852	1,913	1,917	+4	65.32	3.5 %	+141	7.9 %	2,203
Home Help	1,113	1,067	1,029	1,036	+7	-30.85	-2.9 %	-78	-7.0 %	1,548
Care, other	338	366	380	381	+1	15.24	4.2 %	+43	12.8 %	450
Patient & Client Care	3,228	3,285	3,323	3,334	+12	49.71	1.5 %	+107	3.3 %	4,201

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Disabilities

May 2022	WTE Dec 2019	WTE Dec 2020	WTE Apr 2022	WTE May 2022	WTE change since Apr 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. May 2022
Total Disabilities	2,439	2,556	2,622	2,624	+1	+68	2.7 %	+185	7.6 %	3,162
Consultants	2	3	1	1		-2	-80.0 %	-1	-66.7 %	1
Medical/ Dental, other	0	0	0	0			0.0 %		0.0 %	1
Medical & Dental	2	3	1	1		-2	-70.7 %	-1	-54.6 %	2
Nurse/ Midwife Manager	89	91	94	100	+6	+9	10.3 %	+11	12.1 %	117
Nurse/ Midwife Specialist & AN/MP	13	14	13	13		-1	-6.9 %		0.0 %	15
Staff Nurse/ Staff Midwife	309	312	300	304	+4	-8	-2.5 %	-5	-1.5 %	369
<i>Nursing/ Midwifery awaiting registration</i>	1	2				-2	-100.0 %	-1	-100.0 %	
<i>Pre-registration Nurse Intern (COVID-19)</i>		8				-8	-100.0 %		-100.0 %	
<i>Pre-registration Nurse/ Midwife Intern</i>	6		12	12		+12	-100.0 %	+6	100.0 %	24
Nursing/ Midwifery Student	7	10	12	12		+2	25.7 %	+5	71.4 %	24
<i>Nursing Education/Clinical</i>	1		1	1		+1	-100.0 %	+0	96.1 %	1
Nursing/ Midwifery other	1		1	1		+1	-100.0 %	+0	96.1 %	1
Nursing & Midwifery	419	427	421	431	+10	+4	0.9 %	+12	2.8 %	526
Therapy Professions	108	104	108	106	-2	+2	1.9 %	-2	-2.2 %	132
Social Care	227	238	256	251	-5	+12	5.2 %	+24	10.7 %	288
Social Workers	27	27	28	27	-1	+0	1.7 %	+0	1.8 %	34
Psychologists	35	36	35	33	-1	-3	-7.0 %	-1	-3.7 %	40
H&SC, Other	8	10	9	8	-0	-2	-19.2 %	-0	-1.9 %	9
Health & Social Care Professionals	405	415	435	426	-9	+10	2.5 %	+21	5.2 %	503
Management (VIII & above)	22	22	23	24	+0	+1	5.0 %	+1	5.9 %	25
Administrative/ Supervisory (V to VII)	53	58	58	60	+2	+2	4.1 %	+7	12.3 %	64
Clerical (III & IV)	84	90	91	87	-4	-3	-3.0 %	+3	3.3 %	116
Management & Administrative	160	170	172	170	-2	+1	0.5 %	+11	6.7 %	205
Support	141	139	139	139	+0	+1	0.4 %	-2	-1.3 %	238
Maintenance/ Technical	10	12	12	11	-1	-1	-9.8 %	+1	7.0 %	14
General Support	151	151	151	150	-1	-1	-0.4 %	-1	-0.8 %	252
Health Care Assistants	995	1,058	1,099	1,102	+3	+43	4.1 %	+107	10.7 %	1,277
Care, other	307	332	344	344	+0	+12	3.7 %	+37	12.0 %	397
Patient & Client Care	1,302	1,390	1,443	1,446	+3	+56	4.0 %	+144	11.0 %	1,674

Older People

May 2022	WTE Dec 2019	WTE Dec 2020	WTE Apr 2022	WTE May 2022	WTE change since Apr 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. May 2022
Total Older People	2,919	2,930	2,948	2,945	-3	+15	0.5 %	+26	0.9 %	3,804
Consultants	1	1	1	1	+0	+0	26.0 %	+0	26.0 %	2
Registrars	3	3	2	2		-1	-30.7 %	-1	-30.7 %	3

SHO/ Interns	1	1		1	+1		0.0 %		0.0 %	1
Medical/ Dental, other	21	23	23	23	+0	+0	1.1 %	+3	12.3 %	52
Medical & Dental	26	28	26	28	+2	-0	-1.5 %	+2	7.4 %	58
Nurse/ Midwife Manager	118	122	118	114	-4	-8	-6.5 %	-4	-3.0 %	123
Nurse/ Midwife Specialist & AN/MP	3	6	4	4	+0	-2	-26.6 %	+1	32.8 %	5
Staff Nurse/ Staff Midwife	515	528	544	538	-6	+10	1.9 %	+23	4.5 %	668
Public Health Nurse	5	6	5	5		-1	-8.5 %	+0	5.9 %	7
<i>Nursing/ Midwifery awaiting registration</i>	1						-100.0 %	-1	-100.0 %	
<i>Post-registration Nurse/ Midwife Student</i>	1						-100.0 %	-1	-100.0 %	
Nursing/ Midwifery Student	2						-100.0 %	-2	-100.0 %	
Nursing & Midwifery	643	662	672	662	-10	+0	0.0 %	+19	2.9 %	803
Health & Social Care Professionals	60	61	63	63	-0	+2	3.0 %	+2	3.5 %	77
Management (VIII & above)	13	14	18	20	+2	+6	39.8 %	+7	55.2 %	20
Administrative/ Supervisory (V to VII)	17	20	28	28	-0	+7	36.5 %	+11	62.6 %	29
Clerical (III & IV)	128	131	128	125	-3	-6	-4.6 %	-3	-2.5 %	150
Management & Administrative	158	166	174	173	-2	+7	4.2 %	+14	9.2 %	199
Support	100	114	128	127	-1	+13	11.6 %	+26	26.2 %	135
Maintenance/ Technical	6	6	6	5	-1	-1	-20.0 %	-1	-16.7 %	5
General Support	106	120	134	132	-2	+12	9.9 %	+25	23.8 %	140
Health Care Assistants	781	794	815	816	+1	+22	2.8 %	+34	4.4 %	926
Home Help	1,113	1,067	1,029	1,036	+7	-31	-2.9 %	-78	-7.0 %	1,548
Care, other	31	34	36	37	+1	+3	9.0 %	+6	20.3 %	53
Patient & Client Care	1,925	1,894	1,879	1,888	+9	-6	-0.3 %	-37	-1.9 %	2,527

CHO 4 Employment by Administration (HSE / S38): May 2022

May 2022	WTE Dec 2019	WTE Dec 2020	WTE Apr 2022	WTE May 2022	WTE change since Apr 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. May 2022
Overall	8,189	8,602	8,971	8,963	-9	+361	4.2 %	+774	9.4 %	10,987
HSE	5,940	6,247	6,556	6,541	-15	+294	4.7 %	+601	10.1 %	7,980
Section 38 Voluntary Agencies	2,249	2,354	2,415	2,422	+6	+67	2.9 %	+172	7.7 %	3,007

HSE

May 2022	WTE Dec 2019	WTE Dec 2020	WTE Apr 2022	WTE May 2022	WTE change since Apr 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. May 2022
Overall	5,940	6,247	6,556	6,541	-15	+294	4.7 %	+601	10.1 %	7,980
Consultants	55	60	60	58	-2	-2	-3.2 %	+4	6.5 %	70
Registrars	98	96	97	96	-1	+0	0.1 %	-2	-2.1 %	102
SHO/ Interns	32	44	37	37	-0	-7	-16.0 %	+5	15.4 %	39
Medical/ Dental, other	98	103	107	106	-0	+3	2.7 %	+8	8.0 %	172
Medical & Dental	284	304	301	298	-3	-6	-2.0 %	+14	5.0 %	383
Nurse/ Midwife Manager	358	392	423	420	-3	+28	7.1 %	+62	17.2 %	454
Nurse/ Midwife Specialist & AN/MP	68	85	85	88	+3	+3	3.6 %	+19	28.4 %	95
Staff Nurse/ Staff Midwife	1,161	1,212	1,218	1,200	-18	-12	-1.0 %	+38	3.3 %	1,420
Public Health Nurse	216	228	216	215	-1	-12	-5.3 %	-1	-0.3 %	265
Pre-registration Nurse/ Midwife Intern	3		24	25	+0	+25	-100.0 %	+22	716.7 %	49
Pre-registration Nurse Intern (COVID-19)		3				-3	-100.0 %		-100.0 %	
Post-registration Nurse/ Midwife Student	19	15	24	24		+9	60.6 %	+5	24.7 %	24
Nursing/ Midwifery awaiting registration	32	3	2	2	-0	-1	-34.0 %	-30	-93.7 %	2
Nursing/ Midwifery Student	54	21	50	50	+0	+30	141.1 %	-3	-6.1 %	75
Nursing & Midwifery	1,857	1,937	1,993	1,973	-19	+36	1.8 %	+116	6.2 %	2,309
Therapy Professions	360	378	459	455	-3	+77	20.5 %	+96	26.6 %	537
Health Science/ Diagnostics	10	11	12	13	+0	+1	10.8 %	+3	26.2 %	15
Social Care	39	41	48	48	+0	+8	18.6 %	+10	24.6 %	52
Social Workers	88	105	109	110	+2	+5	5.1 %	+23	25.8 %	125
Psychologists	107	119	113	116	+3	-3	-2.4 %	+9	8.8 %	131
Pharmacy	8	11	10	10	-0	-1	-7.0 %	+2	23.3 %	15
H&SC, Other	56	58	70	72	+2	+15	25.6 %	+16	28.6 %	105
Health & Social Care Professionals	667	722	822	825	+3	+103	14.2 %	+158	23.6 %	980
Management (VIII & above)	58	59	66	72	+5	+13	22.0 %	+14	24.3 %	73
Administrative/ Supervisory (V to VII)	123	135	180	182	+2	+47	34.6 %	+59	47.5 %	198
Clerical (III & IV)	415	452	483	476	-7	+24	5.4 %	+61	14.7 %	561
Management & Administrative	596	646	729	730	+1	+84	13.0 %	+133	22.4 %	832
Support	207	219	229	227	-2	+9	3.9 %	+20	9.9 %	261
Maintenance/ Technical	13	12	14	13	-1	+1	6.1 %		0.0 %	14
General Support	220	231	243	240	-3	+9	4.0 %	+20	9.3 %	275
Health Care Assistants	1,079	1,200	1,275	1,273	-2	+74	6.1 %	+194	18.0 %	1,419
Home Help	1,124	1,076	1,039	1,045	+6	-31	-2.9 %	-79	-7.0 %	1,570
Care, other	113	132	155	157	+2	+25	19.3 %	+44	38.5 %	212
Patient & Client Care	2,316	2,407	2,469	2,475	+6	+68	2.8 %	+159	6.9 %	3,201

Section 38 Voluntary Agencies

May 2022	WTE Dec 2019	WTE Dec 2020	WTE Apr 2022	WTE May 2022	WTE change since Apr 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. May 2022
Overall	2,249	2,354	2,415	2,422	+6	+67	2.9 %	+172	7.7 %	3,007
Consultants			4	4		+4	-100.0 %	+4	-100.0 %	5
Registrars	5	6	4	4	+0	-2	-30.5 %	-1	-12.0 %	5
SHO/ Interns	6	7	3	3		-4	-58.0 %	-3	-51.2 %	3
Dentists	13	13	18	18	-0	+5	37.9 %	+5	37.5 %	49
Medical/ Dental, other	13	13	18	18	-0	+5	37.9 %	+5	37.5 %	49
Medical & Dental	24	26	29	29	-0	+3	9.7 %	+5	20.1 %	62
Nurse/ Midwife Manager	75	75	82	88	+6	+13	17.5 %	+13	17.8 %	104
Nurse/ Midwife Specialist & AN/MP	12	13	12	12		-1	-7.4 %		0.0 %	14
Staff Nurse/ Staff Midwife	284	286	270	277	+6	-9	-3.3 %	-8	-2.6 %	345
Pre-registration Nurse/ Midwife Intern	6		11	11		+11	-100.0 %	+5	83.3 %	22
Pre-registration Nurse Intern (COVID-19)		8				-8	-100.0 %		-100.0 %	
Nursing/ Midwifery Student	6	8	11	11		+3	45.7 %	+5	83.3 %	22
Nursing/ Midwifery other	1		1	1		+1	-100.0 %	+0	96.1 %	1
Nursing & Midwifery	378	382	377	389	+12	+7	1.9 %	+11	3.0 %	486
Therapy Professions	89	86	88	89	+1	+2	2.8 %	+0	0.3 %	112
Radiographers	2	2	1	1		-1	-50.0 %	-1	-50.0 %	1
Health Science/ Diagnostics	2	2	1	1		-1	-50.0 %	-1	-50.0 %	1
Social Care	201	212	224	219	-5	+8	3.6 %	+18	8.9 %	255
Social Workers	27	27	28	27	-1	+0	1.7 %	+0	1.8 %	34
Psychologists	31	32	32	31	-1	-1	-4.4 %	+0	0.3 %	36
H&SC, Other	4	6	5	5		-1	-16.3 %	+1	23.2 %	7
Health & Social Care Professionals	354	365	377	372	-5	+7	2.0 %	+19	5.3 %	445
Management (VIII & above)	15	16	17	17		+0	0.7 %	+1	8.6 %	18
Administrative/ Supervisory (V to VII)	38	42	42	43	+1	+1	1.5 %	+5	13.9 %	45
Clerical (III & IV)	89	94	91	88	-3	-6	-6.7 %	-2	-2.0 %	129
Management & Administrative	142	152	149	147	-2	-6	-3.6 %	+5	3.3 %	192
Support	130	133	134	134	+0	+1	0.5 %	+4	2.8 %	233
Maintenance/ Technical	9	11	11	10	-1	-1	-10.7 %	+1	7.7 %	13
General Support	139	144	145	144	-1	-1	-0.4 %	+4	3.1 %	246
Health Care Assistants	875	922	958	961	+2	+39	4.2 %	+85	9.7 %	1,132
Care, other	336	362	380	380	-0	+18	4.9 %	+43	12.9 %	444
Patient & Client Care	1,212	1,284	1,338	1,341	+2	+56	4.4 %	+129	10.6 %	1,576

CHO 4 Employment by S38 Agency: May 2022

Bros. of Charity, Southern

May 2022	WTE Dec 2019	WTE Dec 2020	WTE Apr 2022	WTE May 2022	WTE change since Apr 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. May 2022
Overall	740	776	817	823	+6	+47	6.1 %	+82	11.1 %	1,016
Clinical Nurse/ Midwife Manager	15	15	15	15		-0	2.8 %	-0	-0.0 %	18
Nurse/ Midwife Manager	15	15	15	15		+0	2.8 %	-0	-0.0 %	18
Clinical Nurse/ Midwife Specialist	3	3	2	2		-1	-34.0 %	-1	-34.0 %	3
Nurse/ Midwife Specialist & AN/MP	3	3	2	2		-1	-34.0 %	-1	-34.0 %	3
Staff Nurse [Intellectual Disability]	36	30	9	9	+0	-27	-69.5 %	-27	-74.3 %	13
Staff Nurse [Psychiatric]	1	1	1	1			0.0 %		0.0 %	1
Staff Nurses [General/ Children's]	23	25	47	45	-1	+23	81.4 %	+23	99.5 %	62
Staff Nurse/ Staff Midwife	59	56	56	55	-1	-1	-1.3 %	-4	-6.9 %	76
Occupational Therapists	18	18	21	22	+1	+4	23.5 %	+4	23.8 %	26
Physiotherapists	5	4	6	7	+1	+2	53.6 %	+2	29.3 %	9
Speech & Language Therapists	25	24	22	24	+1	-1	-0.5 %	-1	-4.5 %	34
Therapy Professions	48	46	49	52	+3	+6	13.9 %	+5	9.7 %	69
Social Care	124	123	129	127	-2	+4	3.4 %	+2	1.9 %	145
Social Workers	17	17	15	15	-1	-3	-14.6 %	-2	-14.5 %	20
Psychologists	20	21	20	20	-0	-1	-3.9 %	+0	0.5 %	23
Executive Management	1	1	1	1			0.0 %		0.0 %	1
Senior Management (VIII & GM)	7	7	6	6		-1	-11.8 %	-1	-9.1 %	6
Management (VIII & above)	8	8	7	7		-1	-10.3 %	-1	-7.9 %	7
Middle Management (V-VII)	9	10	11	10	-1	+1	4.1 %	+1	13.9 %	11
Administrative/ Supervisory (V to VII)	9	10	11	10	-1	+0	4.1 %	+1	13.9 %	11
General Administrative (III & IV)	33	35	34	34	+1	+1	-2.1 %	+1	4.0 %	50
Clerical (III & IV)	33	35	34	34	+1	-1	-2.1 %	+1	4.0 %	50
Catering	2	2	2	2			0.0 %		0.0 %	2
Household Services	9	8	7	6	-1	-3	-22.3 %	-3	-29.7 %	21
Other Support	4	4	3	3		-1	-21.5 %	-1	-16.9 %	3
Support	15	14	12	11	-1	-3	-18.9 %	-3	-22.5 %	26
Maintenance	2	2	3	3		+1	70.9 %	+1	70.9 %	3
Technical Services		1	1	1		+1	0.0 %	+1	-100.0 %	1
Maintenance/ Technical	2	3	4	4		+1	42.6 %	+2	137.1 %	4
Attendant/ Aide	3	1	1	1		-2	0.0 %	-2	-63.1 %	1
Health Care Assistant/ Care Assistant	204	221	245	253	+8	+49	14.3 %	+49	23.8 %	312
Health Care Assistants	207	222	246	254	+8	+32	14.2 %	+47	22.7 %	313
Home Care Services	2	2	1	1	-0	-1	-47.9 %	-1	-34.1 %	2
Other Care Grades	4	8	9	9	-0	+5	13.2 %	+5	123.8 %	10
Workshop Services	175	194	206	206	-0	+31	6.3 %	+31	17.4 %	239
Care, other	181	204	217	216	-1	+12	6.0 %	+35	19.4 %	251

May 2022	WTE Dec 2019	WTE Dec 2020	WTE Apr 2022	WTE May 2022	WTE change since Apr 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. May 2022
Overall	1,091	1,147	1,153	1,154	+1	+7	0.6 %	+63	5.8 %	1,400
Clinical Nurse/ Midwife Manager	36	38	42	47	+5	+11	22.4 %	+11	29.4 %	57
Director Nursing/Midwifery, Assistant	4	3	4	4			33.3 %		0.0 %	4
Director of Nursing/Midwifery	1	1	1	1			0.0 %		0.0 %	1
Nurse/ Midwife Manager	41	42	47	52	+5	+10	22.6 %	+11	25.8 %	62
Advanced Nurse/ Midwife Practitioner	1	2	2	2		+1	0.0 %	+1	100.0 %	2
Clinical Nurse/ Midwife Specialist	9	9	9	9			0.0 %		0.0 %	9
Nurse/ Midwife Specialist & AN/MP	10	11	11	11			0.0 %	+1	10.5 %	11
Staff Nurse [Intellectual Disability]	32	114	117	119	+2	+87	4.7 %	+87	274.6 %	142
Staff Nurses [General/ Children's]	138	63	48	53	+5	-85	-16.7 %	-85	-61.7 %	58
Staff Nurse/ Staff Midwife	169	177	165	172	+7	-5	-3.0 %	+2	1.4 %	200
Pre-registration Nurse/ Midwife Intern	6		11	11		+5	-100.0 %	+5	83.3 %	22
Pre-registration Nurse Intern (C0VID-19)		8					-100.0 %		-100.0 %	
Nursing/ Midwifery Student	6	8	11	11		+3	45.7 %	+5	83.3 %	22
Nursing Education/Clinical	1		1	1		+0	-100.0 %	+0	96.1 %	1
Nursing/ Midwifery other	1		1	1		+1	-100.0 %	+0	96.1 %	1
Dietitians	2	2	2	2			0.0 %		0.0 %	2
Occupational Therapists	11	11	11	11			0.0 %		0.0 %	13
Physiotherapists	9	9	8	8		-0	-4.7 %	-0	-4.7 %	10
Speech & Language Therapists	16	15	15	13	-2	-3	-14.6 %	-3	-19.0 %	15
Therapy Professions	37	37	36	34	-2	-3	-7.0 %	-3	-9.0 %	40
Social Care	32	43	43	41	-2	-2	-4.3 %	+9	29.6 %	49
Social Workers	9	9	12	12		+3	33.9 %	+3	33.9 %	13
Psychologists	10	11	11	10	-1	-1	-10.9 %	+0	1.1 %	11
Counsellor Therapists	2	2	1	1		-1	-50.0 %	-1	-50.0 %	1
Other Health & Social Care	1	1	1	1			0.0 %		0.0 %	1
H&SC, Other	3	3	2	2		-1	-33.3 %	-1	-33.3 %	2
Executive Management	1	1	1	1			0.0 %		0.0 %	1
Senior Management (VIII & GM)	5	6	6	6		+1	0.0 %	+1	21.7 %	7
Management (VIII & above)	6	7	7	7			0.0 %	+1	17.9 %	8
Middle Management (V-VII)	19	23	19	21	+2	+2	-7.6 %	+2	10.5 %	22
Administrative/ Supervisory (V to VII)	19	23	19	21	+2	-2	-7.6 %	+2	10.5 %	22
General Administrative (III & IV)	23	26	27	23	-4	+0	-9.6 %	+0	0.0 %	28
Clerical (III & IV)	23	26	27	23	-4	-2	-9.6 %	+0	0.0 %	28
Catering	11	10	10	10		-2	0.0 %	-2	-14.9 %	12
Household Services	18	23	20	20		+3	-11.7 %	+3	14.3 %	34
Other Support	45	43	50	50		+5	16.2 %	+5	10.6 %	105
Portering	3	3	3	3			0.0 %		0.0 %	8
Support	77	78	83	83		+4	5.5 %	+6	7.3 %	159
Maintenance	5	6	4	4		-0	-22.5 %	-0	-7.7 %	7
Technical Services	1	1	1	1			0.0 %		0.0 %	1
Maintenance/ Technical	6	7	5	5		-1	-19.1 %	-0	-6.3 %	8
Health Care Assistant/ Care Assistant	563	587	596	593	-3	+30	1.1 %	+30	5.3 %	679
Health Care Assistants	563	587	596	593	-3	+7	1.1 %	+30	5.3 %	679
Other Care Grades		3	5	5		+5	58.0 %	+5	-100.0 %	5
Workshop Services	79	78	72	72		-8	-7.4 %	-8	-9.5 %	80
Care, other	79	81	77	77		-4	-4.9 %	-3	-3.6 %	85

Cork Dental Hospital

May 2022	WTE Dec 2019	WTE Dec 2020	WTE Apr 2022	WTE May 2022	WTE change since Apr 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. May 2022
Overall	103	112	118	119	+1	+7	6.0 %	+16	15.2 %	192
Consultant Dentistry			2	2		+2	-100.0 %	+2	-100.0 %	3
Consultant Surgery			1	1		+1	-100.0 %	+1	-100.0 %	2
Consultants			4	4		+4	-100.0 %	+4	-100.0 %	5
Specialist Registrar	5	6	4	4	+0	-1	-30.5 %	-1	-12.0 %	5
Registrars	5	6	4	4	+0	-2	-30.5 %	-1	-12.0 %	5
Senior House Officer	6	7	3	3		-3	-58.0 %	-3	-51.2 %	3
SHO/ Interns	6	7	3	3		-4	-58.0 %	-3	-51.2 %	3
Dentists	13	13	18	18	-0	+5	37.9 %	+5	37.5 %	49
Medical/ Dental, other	13	13	18	18	-0	+5	37.9 %	+5	37.5 %	49
Clinical Nurse/ Midwife Manager	2	2	2	2	-0	+1	28.7 %	+1	49.3 %	3
Director of Nursing/Midwifery	1	1	1	1			0.0 %		0.0 %	1
Nurse/ Midwife Manager	3	3	3	3	-0	+1	18.2 %	+1	29.6 %	4
Staff Nurses [General/ Children's]	7	6	5	5	+0	-2	-17.3 %	-2	-26.6 %	11
Staff Nurse/ Staff Midwife	7	6	5	5	+0	-1	-17.3 %	-2	-26.6 %	11
Radiographers	2	2	1	1		-1	-50.0 %	-1	-50.0 %	1
Health Science/ Diagnostics	2	2	1	1		-1	-50.0 %	-1	-50.0 %	1
Dental Hygienists	1	3	3	3		+2	1.4 %	+2	193.0 %	5
H&SC, Other	1	3	3	3		+0	1.4 %	+2	193.0 %	5
Executive Management	1	1	1	1			0.0 %		0.0 %	1
Management (VIII & above)	1	1	1	1			0.0 %		0.0 %	1
Middle Management (V-VII)	2	2	2	2			0.0 %		0.0 %	2
Administrative/ Supervisory (V to VII)	2	2	2	2			0.0 %		0.0 %	2
General Administrative (III & IV)	23	24	23	22	-0	-1	-7.2 %	-1	-4.1 %	40
Clerical (III & IV)	23	24	23	22	-0	-2	-7.2 %	-1	-4.1 %	40
Other Support	11	13	12	12	-0	+2	-7.3 %	+2	15.1 %	14
Support	11	13	12	12	-0	-1	-7.3 %	+2	15.1 %	14
Other Care Grades	30	31	39	40	+1	+10	26.5 %	+10	34.6 %	52
Care, other	30	31	39	40	+1	+8	26.5 %	+10	34.6 %	52

May 2022	WTE Dec 2019	WTE Dec 2020	WTE Apr 2022	WTE May 2022	WTE change since Apr 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. May 2022
Overall	315	320	328	327	-1	+7	2.1 %	+12	3.7 %	399
Clinical Nurse/ Midwife Manager	15	14	14	16	+2	+1	11.4 %	+1	6.0 %	18
Director of Nursing/Midwifery	1	1	2	2		+1	100.0 %	+1	100.0 %	2
Nurse/ Midwife Manager	16	15	16	18	+2	+3	17.3 %	+2	12.0 %	20
Staff Nurse [Intellectual Disability]	18	14	35	33	-2	+15	126.3 %	+15	80.4 %	42
Staff Nurses [General/ Children's]	31	33	10	12	+2	-19	-63.3 %	-19	-60.8 %	16
Staff Nurse/ Staff Midwife	49	47	45	45	+0	-2	-5.1 %	-4	-8.3 %	58
Occupational Therapists	3	2	2	2		-1	-36.4 %	-1	-40.0 %	2
Physiotherapists	1	1	1	1			0.0 %		0.0 %	1
Speech & Language Therapists	0	1					-100.0 %		-100.0 %	
Therapy Professions	4	4	3	3		-1	-35.4 %	-1	-28.6 %	3
Social Care	45	46	51	52	+0	+5	11.4 %	+6	13.6 %	61
Social Workers	1	1	1	1			0.0 %		0.0 %	1
Psychologists	2	1	1	1	-0	+1	72.5 %	-0	-8.0 %	2
HSCP Trainees/ Students				0			-100.0 %		-100.0 %	0
H&SC, Other				0			-100.0 %		-100.0 %	0
Senior Management (VIII & GM)	1	1	2	2		+1	91.0 %	+1	91.0 %	2
Management (VIII & above)	1	1	2	2		+1	91.0 %	+1	91.0 %	2
Middle Management (V-VII)	7	7	9	9		+2	26.9 %	+2	26.2 %	10
Administrative/ Supervisory (V to VII)	7	7	9	9		+2	26.9 %	+2	26.2 %	10
General Administrative (III & IV)	10	9	7	7	+0	-2	-15.4 %	-2	-22.7 %	11
Clerical (III & IV)	10	9	7	7	+0	-1	-15.4 %	-2	-22.7 %	11
Catering	3	3	2	2		-1	-33.3 %	-1	-33.3 %	2
Household Services	22	22	22	22	+1	+1	4.2 %	+1	3.1 %	29
Other Support	1	1				-1	-100.0 %	-1	-100.0 %	
Portering	2	2	3	3		+1	50.0 %	+1	50.0 %	3
Support	28	28	27	27	+1	-0	-0.4 %	-0	-1.2 %	34
Maintenance	2	2	2	1	-1	-1	-50.0 %	-1	-50.0 %	1
Maintenance/ Technical	2	2	2	1	-1	-1	-50.0 %	-1	-50.0 %	1
Health Care Assistant/ Care Assistant	105	113	116	114	-2	+8	0.6 %	+8	8.0 %	140
Health Care Assistants	105	113	116	114	-2	+1	0.6 %	+8	8.0 %	140
Other Care Grades	18	17	15	14	-0	-3	-17.1 %	-3	-19.6 %	18
Workshop Services	29	29	33	33	-0	+4	13.3 %	+4	15.2 %	38
Care, other	46	46	48	47	-1	+1	2.0 %	+1	1.9 %	56

CHO 4 Employment by Grade Group & Staff Category: May 2022

May 2022	WTE Dec 2019	WTE Dec 2020	WTE Apr 2022	WTE May 2022	WTE change since Apr 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. May 2022
Overall	8,189	8,602	8,971	8,963	-9	+361	4.2 %	+774	9.4 %	10,987
Consultant Dentistry	2	2	4	4	+0	+2	120.0 %	+2	120.0 %	5
Consultant Medicine	1	1	1	1	+0	+0	24.5 %	+0	23.4 %	4
Consultant Paediatrics	1	1	1	1			0.0 %		0.0 %	2
Consultant Psychiatry	51	56	56	54	-2	-2	-3.9 %	+3	6.5 %	62
Consultant Surgery			1	1		+1	-100.0 %	+1	-100.0 %	2
Consultants	55	60	64	62	-2	+2	3.0 %	+7	13.3 %	75
Registrar	85	80	78	77	-1	-4	-4.5 %	-8	-9.4 %	80
Senior Registrar	12	14	17	18	+0	+4	26.3 %	+6	49.8 %	20
Specialist Registrar	7	8	6	6	+0	-2	-23.2 %	-1	-8.6 %	7
Registrars	103	103	101	101	-1	-2	-1.8 %	-3	-2.6 %	107
SHO/ Interns	38	51	40	40	-0	-11	-21.8 %	+2	4.7 %	42
Dentists	62	60	66	65	-1	+6	9.6 %	+3	4.6 %	117
Other Medical	49	57	59	59	+0	+2	3.5 %	+10	20.2 %	104
Medical/ Dental, other	111	116	125	124	-1	+8	6.6 %	+13	11.5 %	221
Medical & Dental	308	330	330	327	-3	-4	-1.1 %	+19	6.2 %	445
Clinical Nurse/ Midwife Manager	337	365	390	395	+5	+29	8.0 %	+57	17.0 %	439
Director Nursing/Midwifery, Assistant	60	64	72	70	-2	+6	9.4 %	+10	16.4 %	74
Director of Nursing/Midwifery	35	37	43	43	-0	+6	14.8 %	+8	21.7 %	45
Nurse/ Midwife Manager	433	467	505	508	+3	+41	8.8 %	+75	17.3 %	558
Advanced Nurse/ Midwife Practitioner	7	7	8	8		+1	16.2 %	+1	17.9 %	8
Clinical Nurse/ Midwife Specialist	74	91	90	92	+3	+1	1.0 %	+18	24.6 %	101
Nurse/ Midwife Specialist & AN/MP	81	98	98	100	+3	+2	2.1 %	+19	24.0 %	109
Staff Midwives	8	6	5	4	-1	-1	-24.0 %	-4	-48.5 %	6
Staff Nurse [Intellectual Disability]	87	159	165	164	-0	+6	3.7 %	+78	89.6 %	201
Staff Nurse [Psychiatric]	469	487	468	455	-13	-32	-6.5 %	-14	-3.0 %	492
Staff Nurses [General/ Children's]	882	848	850	853	+3	+5	0.6 %	-29	-3.3 %	1,066
Staff Nurse/ Staff Midwife	1,446	1,498	1,488	1,476	-12	-22	-1.5 %	+31	2.1 %	1,765
Public Health Nurse	216	228	216	215	-1	-12	-5.3 %	-1	-0.3 %	265
Pre-registration Nurse/ Midwife Intern	9		35	36	+0	+36	-100.0 %	+27	294.4 %	71
Pre-registration Nurse Intern (COVID-19)		11				-11	-100.0 %		-100.0 %	
Post-registration Nurse/ Midwife Student	19	15	24	24		+9	60.6 %	+5	24.7 %	24
Nursing/ Midwifery awaiting registration	32	3	2	2	-0	-1	-34.0 %	-30	-93.7 %	2
Nursing/ Midwifery Student	60	28	61	61	+0	+33	115.8 %	+2	2.9 %	97
Nursing Education/Clinical	1		1	1		+1	-100.0 %	+0	96.1 %	1
Nursing/ Midwifery other	1		1	1		+1	-100.0 %	+0	96.1 %	1
Nursing & Midwifery	2,235	2,319	2,369	2,362	-7	+43	1.9 %	+127	5.7 %	2,795
Dietitians	28	38	38	39	+1	+1	1.6 %	+11	40.8 %	48
Occupational Therapists	169	177	211	212	+0	+35	19.8 %	+42	25.0 %	243
Orthoptists	3	2	2	2	-0	-1	-25.0 %	-2	-54.3 %	2
Physiotherapists	107	103	127	126	-1	+23	22.3 %	+19	18.1 %	155
Podiatrists & Chiropodists	6	7	14	15	+1	+8	106.7 %	+9	138.5 %	18
Speech & Language Therapists	134	136	153	150	-3	+14	10.1 %	+16	11.6 %	183
Therapy Professions	448	464	546	544	-2	+80	17.2 %	+96	21.4 %	649
Audiology	7	8	9	10	+0	+2	20.4 %	+3	42.2 %	11
Physicists	2	2	2	2		-0	-20.5 %	-0	-20.5 %	2
Radiographers	3	3	2	2		-1	-30.4 %	-1	-27.1 %	3
Health Science/ Diagnostics	12	13	13	14	+0	+0	1.7 %	+2	13.4 %	16

May 2022	WTE Dec 2019	WTE Dec 2020	WTE Apr 2022	WTE May 2022	WTE change since Apr 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. May 2022
Overall	8,189	8,602	8,971	8,963	-9	+361	4.2 %	+774	9.4 %	10,987
Social Care	240	252	272	267	-4	+15	6.0 %	+27	11.4 %	307
Social Workers	115	132	137	138	+1	+6	4.4 %	+23	20.2 %	159
Psychologists	138	152	146	147	+2	-4	-2.8 %	+10	6.9 %	167
Pharmacy	8	11	10	10	-0	-1	-7.0 %	+2	23.3 %	15
Counsellor Therapists	41	39	42	43	+1	+4	10.9 %	+2	5.8 %	46
Dental Hygienists	8	11	9	10	+0	-1	-12.2 %	+1	16.7 %	12
HSCP Trainees/ Students				0			-100.0 %		-100.0 %	0
Other Health & Social Care	11	13	12	11	-1	-2	-14.2 %	+0	4.5 %	15
Play Therapists/ Specialists	1	1	1	2	+2	+2	266.7 %	+2	266.7 %	3
Vaccinators			10	11	+1	+11	-100.0 %	+11	-100.0 %	36
H&SC, Other	60	64	75	77	+2	+14	21.8 %	+17	28.3 %	112
Health & Social Care Professionals	1,021	1,087	1,199	1,197	-2	+110	10.1 %	+176	17.3 %	1,425
Executive Management	15	16	17	17	+0	+1	8.1 %	+2	13.3 %	17
Senior Management (VIII & GM)	58	59	66	71	+5	+12	19.8 %	+13	23.1 %	74
Management (VIII & above)	73	75	83	88	+5	+13	17.3 %	+15	21.1 %	91
Administrative/ Supervisory (V to VII)	161	177	221	225	+3	+47	26.7 %	+64	39.6 %	243
Clerical (III & IV)	505	546	574	564	-10	+18	3.3 %	+59	11.7 %	690
Management & Administrative	738	798	878	877	-2	+78	9.8 %	+138	18.7 %	1,024
Catering	60	55	55	55	-0	-0	-0.4 %	-5	-8.9 %	61
Household Services	190	210	218	216	-2	+6	2.8 %	+27	14.0 %	268
Other Support	74	74	76	77	+1	+3	3.4 %	+3	3.9 %	147
Portering	13	12	13	13		+1	8.3 %		0.0 %	18
Support	337	352	363	361	-2	+9	2.6 %	+24	7.2 %	494
Maintenance/ Technical	22	23	25	23	-2	-0	-1.9 %	+1	3.2 %	27
General Support	359	375	388	384	-4	+9	2.3 %	+25	6.9 %	521
Attendant/ Aide	701	698	580	570	-10	-128	-18.4 %	-131	-18.7 %	652
HCA (Student Nurse/Midwife COVID-19)		2				-2	-100.0 %		-100.0 %	
Health Care Assistant/ Care Assistant	1,245	1,409	1,641	1,651	+11	+242	17.2 %	+406	32.6 %	1,886
Health & Social Care Assistants	8	12	13	12	-0	+0	3.7 %	+4	54.6 %	13
Health Care Assistants	1,954	2,121	2,233	2,234	+1	+113	5.3 %	+280	14.3 %	2,551
Home Help	1,124	1,076	1,039	1,045	+6	-31	-2.9 %	-79	-7.0 %	1,570
Health Promotion		16	14	14	+0	-2	-13.2 %	+14	-100.0 %	19
Home Care Services	29	32	33	34	+0	+2	6.8 %	+5	18.4 %	44
Other Care Grades	127	135	168	170	+2	+35	25.5 %	+42	33.2 %	211
Pastoral Care	7	7	6	6	+0	-1	-13.3 %	-0	-4.7 %	21
Workshop Services	287	303	314	313	-1	+9	3.1 %	+26	8.9 %	361
Care, other	450	494	535	537	+2	+43	8.7 %	+87	19.4 %	656
Patient & Client Care	3,528	3,691	3,807	3,816	+9	+125	3.4 %	+288	8.2 %	4,777

CHO 4 HSE Employment by Grade Group & Staff Category: May 2022

May 2022	WTE Dec 2019	WTE Dec 2020	WTE Apr 2022	WTE May 2022	WTE change since Apr 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. May 2022
Overall	5,940	6,247	6,556	6,541	-15	+294	4.7 %	+601	10.1 %	7,980
Consultant Dentistry	2	2	2	2	+0		0.0 %		0.0 %	2
Consultant Medicine	1	1	1	1	+0	+0	24.5 %	+0	23.4 %	4
Consultant Paediatrics	1	1	1	1			0.0 %		0.0 %	2
Consultant Psychiatry	51	56	56	54	-2	-2	-3.9 %	+3	6.5 %	62
Consultants	55	60	60	58	-2	-2	-3.2 %	+4	6.5 %	70
Registrar	85	80	78	77	-1	-4	-4.5 %	-8	-9.4 %	80
Senior Registrar	12	14	17	18	+0	+4	26.3 %	+6	49.8 %	20
Specialist Registrar	2	2	2	2			0.0 %		0.0 %	2
Registrars	98	96	97	96	-1	+0	0.1 %	-2	-2.1 %	102
SHO/ Interns	32	44	37	37	-0	-7	-16.0 %	+5	15.4 %	39
Dentists	49	47	48	47	-1	+1	1.7 %	-2	-4.0 %	68
Other Medical	49	57	59	59	+0	+2	3.5 %	+10	20.2 %	104
Medical/ Dental, other	98	103	107	106	-0	+3	2.7 %	+8	8.0 %	172
Medical & Dental	284	304	301	298	-3	-6	-2.0 %	+14	5.0 %	383
Clinical Nurse/ Midwife Manager	270	296	316	315	-1	+18	6.2 %	+45	16.8 %	343
Director Nursing/Midwifery, Assistant	56	61	68	66	-2	+5	8.3 %	+10	17.6 %	70
Director of Nursing/Midwifery	32	34	39	39	-0	+5	13.1 %	+7	20.6 %	41
Nurse/ Midwife Manager	358	392	423	420	-4	+28	7.1 %	+62	17.2 %	454
Advanced Nurse/ Midwife Practitioner	6	5	6	6		+1	22.9 %	+0	3.5 %	6
Clinical Nurse/ Midwife Specialist	63	80	79	82	+3	+2	2.4 %	+19	30.7 %	89
Nurse/ Midwife Specialist & AN/MP	68	85	85	88	+3	+3	3.6 %	+19	28.4 %	95
Staff Midwives	8	6	5	4	-1	-1	-24.0 %	-4	-48.5 %	6
Staff Nurse [Intellectual Disability]	1		4	3	-0	+3	-100.0 %	+2	291.8 %	4
Staff Nurse [Psychiatric]	468	486	468	454	-13	-32	-6.5 %	-14	-3.0 %	491
Staff Nurses [General/ Children's]	684	721	741	738	-3	+17	2.4 %	+54	7.9 %	919
Staff Nurse/ Staff Midwife	1,161	1,212	1,218	1,200	-18	-12	-1.0 %	+38	3.3 %	1,420
Public Health Nurse	216	228	216	215	-1	-12	-5.3 %	-1	-0.3 %	265
Pre-registration Nurse/ Midwife Intern	3		24	25	+0	+25	-100.0 %	+22	716.7 %	49
Pre-registration Nurse Intern (C0VID-19)		3				-3	-100.0 %		-100.0 %	
Post-registration Nurse/ Midwife Student	19	15	24	24		+9	60.6 %	+5	24.7 %	24
Nursing/ Midwifery awaiting registration	32	3	2	2	-0	-1	-34.0 %	-30	-93.7 %	2
Nursing/ Midwifery Student	54	21	50	50	+0	+30	141.1 %	-3	-6.1 %	75
Nursing & Midwifery	1,857	1,937	1,993	1,973	-19	+36	1.8 %	+116	6.2 %	2,309
Dietitians	26	36	36	37	+1	+1	1.7 %	+11	44.0 %	46
Occupational Therapists	138	145	178	177	-1	+32	21.7 %	+39	28.3 %	202
Orthoptists	3	2	2	2	-0	-1	-25.0 %	-2	-54.3 %	2
Physiotherapists	92	89	112	111	-2	+21	23.6 %	+18	19.8 %	135
Podiatrists & Chiropodists	6	7	14	15	+1	+8	106.7 %	+9	138.5 %	18
Speech & Language Therapists	94	97	116	114	-3	+17	17.1 %	+20	21.0 %	134
Therapy Professions	360	378	459	455	-3	+77	20.5 %	+96	26.6 %	537
Audiology	7	8	9	10	+0	+2	20.4 %	+3	42.2 %	11
Physicists	2	2	2	2		-0	-20.5 %	-0	-20.5 %	2
Radiographers	1	1	1	1			0.0 %	+0	13.2 %	2
Health Science/ Diagnostics	10	11	12	13	+0	+1	10.8 %	+3	26.2 %	15
Social Care	39	41	48	48	+0	+8	18.6 %	+10	24.6 %	52
Social Workers	88	105	109	110	+2	+5	5.1 %	+23	25.8 %	125
Psychologists	107	119	113	116	+3	-3	-2.4 %	+9	8.8 %	131
Pharmacy	8	11	10	10	-0	-1	-7.0 %	+2	23.3 %	15
Counsellor Therapists	39	37	41	42	+1	+5	14.2 %	+3	8.7 %	45
Dental Hygienists	7	8	7	7	+0	-1	-17.1 %	-1	-7.8 %	7
Other Health & Social Care	10	12	11	10	-1	-2	-15.3 %	+0	5.0 %	14

May 2022	WTE Dec 2019	WTE Dec 2020	WTE Apr 2022	WTE May 2022	WTE change since Apr 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. May 2022
Overall	5,940	6,247	6,556	6,541	-15	+294	4.7 %	+601	10.1 %	7,980
Play Therapists/ Specialists	1	1	1	2	+2	+2	266.7 %	+2	266.7 %	3
Vaccinators			10	11	+1	+11	-100.0 %	+11	-100.0 %	36
H&SC, Other	56	58	70	72	+2	+15	25.6 %	+16	28.6 %	105
Health & Social Care Professionals	667	722	822	825	+3	+103	14.2 %	+158	23.6 %	980
Executive Management	12	13	14	14	+0	+1	10.0 %	+2	16.7 %	14
Senior Management (VIII & GM)	46	46	52	58	+5	+12	25.3 %	+12	26.4 %	59
Management (VIII & above)	58	59	66	72	+5	+13	22.0 %	+14	24.3 %	73
Administrative/ Supervisory (V to VII)	123	135	180	182	+2	+47	34.6 %	+59	47.5 %	198
Clerical (III & IV)	415	452	483	476	-7	+24	5.4 %	+61	14.7 %	561
Management & Administrative	596	646	729	730	+1	+84	13.0 %	+133	22.4 %	832
Catering	44	41	41	41	-0	+1	1.9 %	-3	-6.1 %	45
Household Services	141	158	170	167	-2	+9	5.9 %	+26	18.5 %	184
Other Support	13	13	11	11	+1	-2	-12.4 %	-2	-14.4 %	25
Portering	8	7	7	7			0.0 %	-1	-12.5 %	7
Support	207	219	229	227	-2	+9	3.9 %	+20	9.9 %	261
Maintenance/ Technical	13	12	14	13	-1	+1	6.1 %		0.0 %	14
General Support	220	231	243	240	-3	+9	4.0 %	+20	9.3 %	275
Attendant/ Aide	698	697	579	569	-10	-128	-18.4 %	-129	-18.5 %	651
HCA (Student Nurse/Midwife COVID-19)		2				-2	-100.0 %		-100.0 %	
Health Care Assistant/ Care Assistant	372	488	683	692	+9	+204	41.7 %	+319	85.8 %	755
Health & Social Care Assistants	8	12	13	12	-0	+0	3.7 %	+4	54.6 %	13
Health Care Assistants	1,079	1,200	1,275	1,273	-2	+74	6.1 %	+194	18.0 %	1,419
Home Help	1,124	1,076	1,039	1,045	+6	-31	-2.9 %	-79	-7.0 %	1,570
Care, other	113	132	155	157	+2	+25	19.3 %	+44	38.5 %	212
Patient & Client Care	2,316	2,407	2,469	2,475	+6	+68	2.8 %	+159	6.9 %	3,201

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: May 2022

CHO 4	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	8,963	10,987	1.23	16.5%	83.5%	1.12	1.25	70.1%	62.4%	71.6%	71.6%	28.4%	82.6%	69.4%
Consultant Dentistry	4	5	1.14	40.0%	60.0%	1.00	1.25	60.0%	60.0%	33.3%	80.0%	20.0%	100.0%	66.7%
Consultant Medicine	1	4	2.92	25.0%	75.0%	1.32	4.92	50.0%	50.0%	33.3%	0.0%	100.0%	0.0%	0.0%
Consultant Paediatrics	1	2	2.00		100.0%		2.00	100.0%	100.0%	100.0%	0.0%	100.0%		0.0%
Consultant Psychiatry	54	62	1.15	35.5%	64.5%	1.11	1.17	30.6%	30.6%	37.5%	79.0%	21.0%	90.9%	72.5%
Consultant Surgery	1	2	1.50	100.0%		1.50		50.0%	50.0%		50.0%	50.0%	50.0%	
Consultants	62	75	1.21	36.0%	64.0%	1.13	1.25	36.0%	29.6%	39.6%	72.0%	28.0%	85.2%	64.6%
Registrar	77	80	1.04	42.5%	57.5%	1.05	1.04	2.5%	2.5%	2.2%	98.8%	1.3%	100.0%	97.8%
Senior Registrar	18	20	1.13	35.0%	65.0%	1.15	1.12	0.0%	0.0%	0.0%	85.0%	15.0%	85.7%	84.6%
Specialist Registrar	6	7	1.09	28.6%	71.4%	1.00	1.14	28.6%	28.6%	40.0%	85.7%	14.3%	100.0%	80.0%
Registrars	101	107	1.06	40.2%	59.8%	1.06	1.06	3.7%	2.3%	4.7%	95.3%	4.7%	97.7%	93.8%
Interns	1	1	1.00	100.0%		1.00		0.0%	0.0%		100.0%	0.0%	100.0%	
Senior House Officer	39	41	1.05	53.7%	46.3%	1.05	1.06	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
SHO/ Interns	40	42	1.05	54.8%	45.2%	1.05	1.06	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Dentists	65	117	1.79	25.6%	74.4%	2.04	1.72	70.9%	70.9%	69.0%	28.2%	71.8%	20.0%	31.0%
Other Medical	59	104	1.77	38.5%	61.5%	1.82	1.73	41.3%	41.3%	48.4%	36.5%	63.5%	42.5%	32.8%
Medical/ Dental, other	124	221	1.78	31.7%	68.3%	1.91	1.73	57.0%	50.0%	60.3%	32.1%	67.9%	32.9%	31.8%
Medical & Dental	327	445	1.36	36.6%	63.4%	1.33	1.38	35.3%	27.0%	40.1%	60.4%	39.6%	68.1%	56.0%
Clinical Nurse/ Midwife Manager	395	439	1.11	16.9%	83.1%	1.01	1.13	93.2%	93.2%	92.6%	80.6%	19.4%	98.6%	77.0%
Director Nursing/Midwifery, Assistant	70	74	1.05	17.6%	82.4%	1.07	1.05	98.6%	98.6%	98.4%	82.4%	17.6%	92.3%	80.3%
Director of Nursing/Midwifery	43	45	1.05	6.7%	93.3%	1.00	1.05	91.1%	91.1%	90.5%	86.7%	13.3%	100.0%	85.7%
Nurse/ Midwife Manager	508	558	1.10	16.1%	83.9%	1.02	1.12	93.7%	96.7%	93.2%	81.4%	18.6%	97.8%	78.2%
Advanced Nurse/ Midwife Practitioner	8	8	1.01	25.0%	75.0%	1.00	1.02	100.0%	100.0%	100.0%	87.5%	12.5%	100.0%	83.3%
Clinical Nurse/ Midwife Specialist	92	101	1.09	11.9%	88.1%	1.01	1.11	99.0%	99.0%	98.9%	80.2%	19.8%	100.0%	77.5%
Nurse/ Midwife Specialist & AN/MP	100	109	1.09	12.8%	87.2%	1.01	1.10	99.1%	100.0%	98.9%	80.7%	19.3%	100.0%	77.9%
Staff Midwives	4	6	1.44		100.0%		1.44	83.3%	83.3%	83.3%	16.7%	83.3%		16.7%
Staff Nurse [Intellectual Disability]	164	201	1.22	5.5%	94.5%	1.08	1.23	97.5%	97.5%	97.4%	77.6%	22.4%	100.0%	76.3%
Staff Nurse [Psychiatric]	455	492	1.08	28.3%	71.7%	1.05	1.09	76.2%	76.2%	75.6%	89.4%	10.6%	95.0%	87.3%
Staff Nurses [General/ Children's]	853	1,066	1.25	5.9%	94.1%	1.06	1.26	68.4%	68.4%	68.9%	48.1%	51.9%	87.3%	45.7%

Staff Nurse/ Staff Midwife	1,476	1,765	1.20	12.1%	87.9%	1.06	1.22	73.9%	73.7%	74.0%	62.9%	37.1%	93.0%	58.8%
Public Health Nurse	215	265	1.23		100.0%		1.23	86.0%		86.0%	68.3%	31.7%		68.3%
Pre-registration Nurse/ Midwife Intern	36	71	2.00	14.1%	85.9%	2.00	2.00	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Post-registration Nurse/ Midwife Student	24	24	1.00		100.0%		1.00	37.5%	37.5%	37.5%	95.8%	4.2%		95.8%
Nursing/ Midwifery awaiting registration	2	2	1.01		100.0%		1.01	0.0%	0.0%	0.0%	100.0%	0.0%		100.0%
Nursing/ Midwifery Student	61	97	1.58	10.3%	89.7%	2.00	1.54	9.3%	0.0%	10.3%	99.0%	1.0%	100.0%	98.9%
Nursing/ Midwifery other	1	1	1.00		100.0%		1.00	100.0%		100.0%	100.0%	0.0%		100.0%
Nursing & Midwifery	2,362	2,795	1.18	11.7%	88.3%	1.06	1.20	77.8%	78.9%	77.6%	69.1%	30.9%	94.8%	65.6%
Dietitians	39	48	1.23	2.1%	97.9%	1.00	1.23	77.1%	77.1%	78.7%	70.8%	29.2%	100.0%	70.2%
Occupational Therapists	212	243	1.15	7.4%	92.6%	1.08	1.15	77.8%	77.8%	78.7%	77.8%	22.2%	83.3%	77.3%
Orthoptists	2	2	1.33		100.0%		1.33	50.0%	50.0%	50.0%	50.0%	50.0%		50.0%
Physiotherapists	126	155	1.23	18.1%	81.9%	1.06	1.27	76.8%	76.8%	79.5%	65.2%	34.8%	85.7%	60.6%
Podiatrists & Chiropodists	15	18	1.16	16.7%	83.3%	1.00	1.20	72.2%	72.2%	66.7%	72.2%	27.8%	100.0%	66.7%
Speech & Language Therapists	150	183	1.22	1.6%	98.4%	1.03	1.22	74.3%	74.3%	74.4%	68.3%	31.7%	66.7%	68.3%
Therapy Professions	544	649	1.19	8.2%	91.8%	1.06	1.21	76.3%	66.0%	77.2%	71.3%	28.7%	84.9%	70.1%
Audiology	10	11	1.14	18.2%	81.8%	1.00	1.18	54.5%	54.5%	44.4%	72.7%	27.3%	100.0%	66.7%
Physicists	2	2	1.26		100.0%		1.26	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
Radiographers	2	3	1.31		100.0%		1.31	66.7%	66.7%	66.7%	66.7%	33.3%		66.7%
Health Science/ Diagnostics	14	16	1.18	12.5%	87.5%	1.00	1.22	62.5%	100.0%	57.1%	75.0%	25.0%	100.0%	71.4%
Social Care	267	307	1.15	17.3%	82.7%	1.04	1.17	88.6%	83.0%	89.8%	77.5%	22.5%	98.1%	73.2%
Social Workers	138	159	1.15	18.9%	81.1%	1.01	1.19	78.6%	66.7%	81.4%	82.4%	17.6%	96.7%	79.1%
Psychologists	147	167	1.13	19.2%	80.8%	1.01	1.17	69.5%	71.9%	68.9%	78.4%	21.6%	96.9%	74.1%
Pharmacy	10	15	1.52	13.3%	86.7%	3.45	1.39	53.3%	50.0%	53.8%	33.3%	66.7%	0.0%	38.5%
Counsellor Therapists	43	46	1.07	45.7%	54.3%	1.02	1.12	91.3%	91.3%	84.0%	91.3%	8.7%	95.2%	88.0%
Dental Hygienists	10	12	1.25	8.3%	91.7%	1.00	1.28	100.0%	100.0%	100.0%	41.7%	58.3%	100.0%	36.4%
HSCP Trainees/ Students	0	0												
Other Health & Social Care	11	15	1.32	33.3%	66.7%	1.11	1.46	80.0%	80.0%	80.0%	66.7%	33.3%	80.0%	60.0%
Play Therapists/ Specialists	2	3	1.30		100.0%		1.30	100.0%	100.0%	100.0%	33.3%	66.7%		33.3%
Vaccinators	11	36	3.23	25.0%	75.0%	3.38	3.18	0.0%	0.0%	0.0%	5.6%	94.4%	0.0%	7.4%
H&SC, Other	77	112	1.45	32.1%	67.9%	1.25	1.56	61.6%	72.2%	56.6%	53.6%	46.4%	69.4%	46.1%
Health & Social Care	1,197	1,425	1.19	14.6%	85.4%	1.07	1.21	76.8%	72.6%	77.6%	73.0%	27.0%	88.5%	70.3%
Executive Management	17	17	1.00	23.5%	76.5%	1.00	1.00	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Senior Management (VIII & GM)	71	74	1.04	25.7%	74.3%	1.01	1.05	87.8%	87.8%	90.9%	95.9%	4.1%	100.0%	94.5%
Management (VIII & above)	88	91	1.03	25.3%	74.7%	1.01	1.04	90.1%	82.6%	92.6%	96.7%	3.3%	100.0%	95.6%
Administrative/ Supervisory (V to VII)	225	243	1.08	16.5%	83.5%	1.02	1.09	87.7%	85.0%	88.2%	82.7%	17.3%	90.0%	81.3%

Clerical (III & IV)	564	690	1.22	7.4%	92.6%	1.12	1.23	65.2%	52.9%	66.2%	56.5%	43.5%	78.4%	54.8%
Management & Administrative	877	1,024	1.17	11.1%	88.9%	1.06	1.18	72.8%	70.2%	73.1%	66.3%	33.7%	86.8%	63.7%
Catering	55	61	1.11	32.8%	67.2%	1.04	1.15	85.2%	85.2%	85.4%	78.7%	21.3%	95.0%	70.7%
Household Services	216	268	1.24	26.5%	73.5%	1.24	1.24	63.8%	63.8%	64.5%	61.2%	38.8%	81.7%	53.8%
Other Support	77	147	1.91	21.8%	78.2%	1.31	2.19	83.7%	83.7%	81.7%	27.2%	72.8%	87.5%	10.4%
Portering	13	18	1.38	100.0%		1.38		100.0%	100.0%		55.6%	44.4%	55.6%	
Support	361	494	1.37	28.5%	71.5%	1.24	1.43	73.7%	76.6%	72.5%	53.0%	47.0%	81.6%	41.6%
Maintenance/ Technical	23	27	1.17	88.9%	11.1%	1.18	1.13	85.2%	83.3%	100.0%	70.4%	29.6%	75.0%	33.3%
General Support	384	521	1.36	31.7%	68.3%	1.23	1.43	74.3%	77.6%	72.8%	53.9%	46.1%	80.6%	41.6%
Attendant/ Aide	570	652	1.14	17.6%	82.4%	1.05	1.17	66.1%	66.1%	69.1%	60.1%	39.9%	87.8%	54.2%
Health Care Assistant/ Care Assistant	1,651	1,886	1.14	25.8%	74.2%	1.06	1.17	70.7%	70.7%	72.1%	71.3%	28.7%	77.8%	69.0%
Health & Social Care Assistants	12	13	1.05	7.7%	92.3%	1.00	1.05	23.1%	23.1%	25.0%	100.0%	0.0%	100.0%	100.0%
Health Care Assistants	2,234	2,551	1.14	23.6%	76.4%	1.06	1.17	69.3%	63.7%	71.0%	68.6%	31.4%	79.8%	65.1%
Home Help	1,045	1,570	1.50	6.7%	93.3%	1.32	1.52	55.0%	13.3%	58.0%	98.6%	1.4%	91.4%	99.1%
Care, other	537	656	1.22	20.3%	79.7%	1.25	1.22	77.6%	57.1%	82.8%	56.9%	43.1%	66.2%	54.5%
Patient & Client Care	3,816	4,777	1.25	17.6%	82.4%	1.11	1.29	65.7%	56.4%	67.7%	76.8%	23.2%	79.1%	76.3%

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: May 2022

CHO 4	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	8,963	10,987	1.23	16.5%	83.5%	1.12	1.25	70.1%	62.4%	71.6%	71.6%	28.4%	82.6%	69.4%
Community Health & Wellbeing	51	86	1.70	15.1%	84.9%	2.36	1.62	45.3%	45.3%	50.7%	33.7%	66.3%	15.4%	15.4%
Mental Health	1,585	1,758	1.11	25.3%	74.7%	1.07	1.12	70.4%	70.4%	72.1%	85.3%	14.7%	94.4%	94.4%
Primary Care	1,759	2,177	1.24	11.4%	88.6%	1.17	1.25	65.2%	65.2%	67.8%	62.2%	37.8%	75.9%	75.9%
HSE	3,265	4,151	1.27	13.3%	86.7%	1.13	1.30	63.3%	63.3%	65.0%	75.5%	24.5%	87.9%	87.9%
Section 38 Voluntary Agencies	2,303	2,815	1.22	19.8%	80.2%	1.12	1.25	84.4%	84.4%	85.6%	65.7%	34.3%	72.6%	72.6%
Social Care	5,568	6,966	1.25	16.0%	84.0%	1.13	1.28	71.8%	71.8%	72.9%	71.6%	28.4%	80.2%	80.2%

CHO 4 Skills Mix by Staff Grouping: May 2022

May 2022 (Dec 2019 figure: 8,189)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Apr 2022	WTE May 2022
Overall	7,639	7,983	8,138	8,189	8,602	8,971	8,963
Consultant Dentistry	0.7%	0.7%	0.6%	0.6%	0.6%	1.3%	1.3%
Consultant Medicine	0.9%	0.3%	0.3%	0.4%	0.4%	0.3%	0.4%
Consultant Paediatrics	0.1%	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%
Consultant Psychiatry	16.1%	15.7%	15.8%	16.5%	16.5%	17.0%	16.6%
Consultant Surgery						0.4%	0.4%
Consultants	17.8%	17.1%	17.1%	17.8%	17.8%	19.3%	19.0%
Registrar	22.8%	23.6%	25.2%	27.5%	27.5%	23.5%	23.4%
Senior Registrar	3.3%	3.6%	3.5%	3.8%	3.8%	5.3%	5.4%
Specialist Registrar	1.1%	1.3%	1.3%	2.3%	2.3%	1.9%	2.0%
Registrars	27.2%	28.5%	30.0%	33.6%	33.6%	30.8%	30.8%
Interns	1.1%	1.0%	1.0%	1.0%	1.0%	0.5%	0.3%
Senior House Officer	13.5%	12.9%	13.2%	11.4%	11.4%	11.6%	11.9%
SHO/ Interns	14.5%	13.9%	14.2%	12.4%	12.4%	12.1%	12.2%
Dentists	22.0%	20.8%	20.9%	20.3%	20.3%	20.0%	19.9%
Other Medical	18.4%	19.8%	17.8%	15.9%	15.9%	17.8%	18.0%
Medical/ Dental, other	40.5%	40.6%	38.7%	36.2%	36.2%	37.8%	38.0%
Medical & Dental	3.7%	3.8%	3.8%	3.8%	3.8%	100.0%	3.6%
Clinical Nurse/ Midwife Manager	14.1%	13.8%	14.3%	15.1%	15.1%	16.4%	16.7%
Director Nursing/Midwifery, Assistant	2.4%	2.1%	2.1%	2.7%	2.7%	3.1%	3.0%
Director of Nursing/Midwifery	0.8%	0.8%	0.8%	1.6%	1.6%	1.8%	1.8%
Nurse/ Midwife Manager	17.3%	16.7%	17.2%	19.4%	19.4%	21.3%	21.5%
Advanced Nurse/ Midwife Practitioner	0.1%	0.1%	0.2%	0.3%	0.3%	0.3%	0.3%
Clinical Nurse/ Midwife Specialist	2.5%	2.9%	3.0%	3.3%	3.3%	3.8%	3.9%
Nurse/ Midwife Specialist & AN/MP	2.7%	3.0%	3.2%	3.6%	3.6%	4.1%	4.2%
Staff Midwives	0.1%	0.2%	0.3%	0.4%	0.4%	0.2%	0.2%
Staff Nurse [Intellectual Disability]	3.0%	3.1%	3.9%	3.9%	3.9%	6.9%	7.0%
Staff Nurse [Psychiatric]	24.6%	23.9%	23.3%	21.0%	21.0%	19.8%	19.3%
Staff Nurses [General/ Children's]	41.9%	42.6%	41.4%	39.5%	39.5%	35.9%	36.1%
Staff Nurse/ Staff Midwife	69.6%	69.8%	68.9%	64.7%	64.7%	62.8%	62.5%
Public Health Nurse	9.6%	9.4%	9.7%	9.7%	9.7%	9.1%	9.1%
Pre-registration Nurse/ Midwife Intern	0.4%	0.3%	0.4%	0.4%	0.4%	1.5%	1.5%
Pre-registration Nurse Intern (COVID-19)							
Post-registration Nurse/ Midwife Student	0.4%	0.7%	0.6%	0.9%	0.9%	1.0%	1.0%
Nursing/ Midwifery awaiting registration				1.4%	1.4%	0.1%	0.1%
Nursing/ Midwifery Student	0.7%	1.1%	1.0%	2.7%	2.7%	2.6%	2.6%
Nursing Education/Clinical	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Nursing/ Midwifery other	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Nursing & Midwifery	29.4%	28.8%	27.7%	27.3%	27.3%	100.0%	26.4%
Dietitians	2.0%	2.4%	2.8%	2.7%	2.7%	3.2%	3.3%
Occupational Therapists	16.3%	16.6%	16.2%	16.6%	16.6%	17.6%	17.7%
Orthoptists	0.0%	0.1%	0.0%	0.3%	0.3%	0.1%	0.1%
Physiotherapists	11.2%	11.1%	10.7%	10.5%	10.5%	10.6%	10.5%
Podiatrists & Chiropodists	0.9%	0.8%	0.7%	0.6%	0.6%	1.2%	1.3%
Speech & Language Therapists	14.1%	14.2%	13.3%	13.2%	13.2%	12.8%	12.5%
Therapy Professions	44.4%	45.2%	43.8%	43.9%	43.9%	45.5%	45.4%
Audiology	0.5%	0.6%	0.7%	0.7%	0.7%	0.8%	0.8%
Phlebotomists	0.1%	0.1%					
Physicists	0.2%	0.2%	0.2%	0.2%	0.2%	0.1%	0.1%
Radiographers	0.2%	0.2%	0.3%	0.3%	0.3%	0.2%	0.2%
Health Science/ Diagnostics	1.1%	1.1%	1.2%	1.2%	1.2%	1.1%	1.1%
Social Care	23.3%	22.8%	22.9%	23.5%	23.5%	22.7%	22.3%

May 2022 (Dec 2019 figure: 8,189)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Apr 2022	WTE May 2022
Overall	7,639	7,983	8,138	8,189	8,602	8,971	8,963
Social Workers	11.9%	12.0%	12.0%	11.2%	11.2%	11.4%	11.5%
Psychologists	11.7%	11.8%	13.2%	13.5%	13.5%	12.1%	12.3%
Pharmacy	0.9%	1.0%	1.0%	0.8%	0.8%	0.9%	0.8%
Counsellor Therapists	4.6%	4.4%	4.0%	4.0%	4.0%	3.5%	3.6%
Dental Hygienists	0.8%	0.7%	0.7%	0.8%	0.8%	0.8%	0.8%
HSCP Trainees/ Students							0.0%
Other Health & Social Care	1.1%	1.0%	1.0%	1.1%	1.1%	1.0%	0.9%
Play Therapists/ Specialists	0.2%	0.1%	0.1%	0.1%	0.1%	0.1%	0.2%
Vaccinators						0.9%	0.9%
H&SC, Other	6.7%	6.2%	5.8%	5.9%	5.9%	6.3%	6.5%
Health & Social Care Professionals	12.1%	12.3%	12.4%	12.5%	12.5%	100.0%	13.4%
Executive Management	2.0%	2.1%	2.0%	2.0%	2.0%	1.9%	1.9%
Senior Management (VIII & GM)	7.4%	7.7%	6.7%	7.8%	7.8%	7.5%	8.1%
Management (VIII & above)	9.4%	9.9%	8.6%	9.9%	9.9%	9.4%	10.0%
Administrative/ Supervisory (V to VII)	19.6%	19.2%	19.2%	21.8%	21.8%	25.2%	25.6%
Clerical (III & IV)	71.0%	71.0%	72.2%	68.3%	68.3%	65.4%	64.3%
Management & Administrative	8.0%	8.3%	8.8%	9.0%	9.0%	100.0%	9.8%
Catering	13.5%	13.9%	15.6%	16.8%	16.8%	14.2%	14.3%
Household Services	60.4%	59.0%	55.7%	52.8%	52.8%	56.3%	56.3%
Other Support	15.3%	16.3%	19.6%	20.6%	20.6%	19.6%	20.0%
Portering	3.1%	2.7%	2.9%	3.6%	3.6%	3.4%	3.4%
Support	92.2%	92.0%	93.7%	93.8%	93.8%	93.6%	94.0%
Maintenance	7.5%	7.7%	6.0%	5.9%	5.9%	5.7%	5.2%
Technical Services	0.2%	0.3%	0.3%	0.3%	0.3%	0.8%	0.8%
Maintenance/ Technical	7.8%	8.0%	6.3%	6.2%	6.2%	6.4%	6.0%
General Support	5.5%	5.0%	4.6%	4.4%	4.4%	100.0%	4.3%
Attendant/ Aide	21.2%	20.6%	20.2%	19.9%	19.9%	15.2%	14.9%
HCA (Student Nurse/Midwife COVID-19)							
Health Care Assistant/ Care Assistant	32.0%	32.9%	35.1%	35.3%	35.3%	43.1%	43.3%
Health & Social Care Assistants	0.1%	0.0%	0.4%	0.2%	0.2%	0.3%	0.3%
Health Care Assistants	53.2%	53.6%	55.7%	55.4%	55.4%	58.7%	58.5%
Home Help	34.3%	33.9%	31.9%	31.9%	31.9%	27.3%	27.4%
Care, other	12.5%	12.5%	12.4%	12.8%	12.8%	14.1%	14.1%
Patient & Client Care	41.4%	41.9%	42.7%	43.1%	43.1%	100.0%	42.6%
Total	100 %	100 %	100 %	100 %	100%	100 %	100 %

CHO 4 Skills Mix by Care Group: May 2022

May 2022 (Dec 2019 figure: 1,485)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Apr 2022	WTE May 2022
Mental Health	1,407	1,477	1,483	1,485	1,564	1,592	1,585
Consultant Psychiatry	37.9%	37.5%	37.4%	38.8%	38.8%	38.1%	37.8%
Consultants	37.9%	37.5%	37.4%	38.8%	38.8%	38.1%	37.8%
Registrar	22.2%	21.9%	25.2%	27.8%	27.8%	24.5%	24.2%
Senior Registrar	6.6%	7.5%	7.0%	7.8%	7.8%	11.5%	12.0%
Registrars	28.8%	29.4%	32.2%	35.6%	35.6%	36.0%	36.2%
Interns	2.6%	2.5%	2.3%	2.3%	2.3%	1.2%	0.7%
Senior House Officer	27.0%	26.6%	25.6%	21.8%	21.8%	23.3%	23.7%
SHO/ Interns	29.7%	29.0%	27.9%	24.1%	24.1%	24.5%	24.4%
Medical/ Dental, other	3.6%	4.2%	2.5%	1.6%	1.6%	1.4%	1.6%
Medical & Dental	8.1%	8.2%	8.7%	8.7%	8.7%	9.0%	9.0%
Clinical Nurse/ Midwife Manager	17.0%	16.3%	17.5%	18.8%	18.8%	22.9%	23.2%
Director Nursing/Midwifery, Assistant	2.7%	2.5%	2.4%	2.8%	2.8%	3.2%	3.5%
Director of Nursing/Midwifery	0.5%	0.4%	0.4%	0.5%	0.5%	0.6%	0.6%
Nurse/ Midwife Manager	20.1%	19.2%	20.3%	22.2%	22.2%	26.6%	27.3%
Advanced Nurse/ Midwife Practitioner	0.1%	0.1%	0.4%	0.6%	0.6%	0.5%	0.5%
Clinical Nurse/ Midwife Specialist	4.7%	5.7%	5.8%	7.2%	7.2%	8.2%	8.5%
Nurse/ Midwife Specialist & AN/MP	4.9%	5.8%	6.1%	7.8%	7.8%	8.7%	9.0%
Staff Nurse [Intellectual Disability]			0.1%	0.1%	0.1%		
Staff Nurse [Psychiatric]	69.2%	69.0%	68.1%	60.8%	60.8%	57.9%	56.8%
Staff Nurses [General/ Children's]	5.7%	5.9%	5.2%	4.7%	4.7%	3.7%	3.7%
Staff Nurse/ Staff Midwife	74.9%	74.9%	73.5%	65.6%	65.6%	61.6%	60.5%
Pre-registration Nurse/ Midwife Intern	0.1%		0.1%	0.4%	0.4%	2.9%	2.9%
Pre-registration Nurse Intern (COVID-19)							
Post-registration Nurse/ Midwife Student				0.1%	0.1%		
Nursing/ Midwifery awaiting registration				3.9%	3.9%	0.2%	0.2%
Nursing/ Midwifery Student	0.1%		0.1%	4.4%	4.4%	3.1%	3.2%
Nursing & Midwifery	55.3%	53.4%	51.6%	51.5%	51.5%	50.4%	50.4%
Dietitians	1.9%	2.0%	2.8%	2.7%	2.7%	1.4%	1.5%
Occupational Therapists	23.9%	23.9%	22.9%	24.2%	24.2%	24.1%	23.4%
Speech & Language Therapists	4.8%	4.3%	5.7%	5.6%	5.6%	4.9%	4.9%
Therapy Professions	30.5%	30.2%	31.4%	32.6%	32.6%	30.4%	29.8%
Social Care	4.0%	3.2%	2.5%	1.7%	1.7%	2.5%	2.8%
Social Workers	27.7%	28.4%	26.2%	23.4%	23.4%	25.5%	25.5%
Psychologists	29.9%	30.8%	33.6%	36.5%	36.5%	34.9%	34.7%
Pharmacy	1.4%	1.6%	1.8%	1.1%	1.1%	0.5%	0.5%
Counsellor Therapists	4.6%	4.1%	3.0%	3.2%	3.2%	4.8%	4.9%
Other Health & Social Care	1.7%	1.7%	1.5%	1.5%	1.5%	1.4%	1.2%
Play Therapists/ Specialists							0.6%
H&SC, Other	6.3%	5.8%	4.5%	4.7%	4.7%	6.2%	6.7%
Health & Social Care Professionals	13.9%	14.1%	15.3%	15.3%	15.3%	17.3%	17.3%
Management (VIII & above)				0.9%	0.9%	2.6%	2.6%
Administrative/ Supervisory (V to VII)	18.9%	17.9%	17.0%	20.3%	20.3%	18.8%	21.0%
Clerical (III & IV)	81.1%	82.1%	83.0%	78.8%	78.8%	78.6%	76.3%
Management & Administrative	6.6%	7.0%	6.9%	7.5%	7.5%	7.2%	7.2%
Support	93.1%	93.2%	93.6%	92.9%	92.9%	94.0%	94.0%
Maintenance/ Technical	6.9%	6.8%	6.4%	7.1%	7.1%	6.0%	6.0%
General Support	7.3%	7.0%	6.4%	5.8%	5.8%	5.3%	5.3%

May 2022 (Dec 2019 figure: 1,485)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Apr 2022	WTE May 2022
Mental Health	1,407	1,477	1,483	1,485	1,564	1,592	1,585
Health Care Assistants	96.6%	95.4%	95.3%	95.7%	95.7%	95.9%	96.6%
Care, other	3.4%	4.6%	4.7%	4.3%	4.3%	4.1%	3.4%
Patient & Client Care	8.8%	10.3%	11.1%	11.3%	11.3%	10.7%	10.7%
Total	100 %	100 %	100 %	100 %	100 %	100 %	100 %

May 2022 (Dec 2019 figure: 1,346)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Apr 2022	WTE May 2022
Primary Care	1,188	1,307	1,344	1,346	1,517	1,757	1,759
Consultant Dentistry	1.4%	1.3%	1.3%	1.3%	1.3%	2.7%	2.8%
Consultant Medicine				0.1%	0.1%	0.1%	0.1%
Consultant Paediatrics		0.3%	0.3%	0.3%	0.3%	0.3%	0.3%
Consultant Surgery						0.9%	0.9%
Consultants	1.4%	1.7%	1.6%	1.7%	1.7%	3.9%	4.1%
Registrars	30.5%	31.8%	32.3%	36.0%	36.0%	29.7%	30.1%
SHO/ Interns	5.0%	4.3%	4.7%	4.1%	4.1%	2.6%	2.6%
Dentists	44.4%	41.3%	42.0%	41.1%	41.1%	42.3%	42.0%
Other Medical	18.7%	20.9%	19.4%	17.1%	17.1%	21.5%	21.2%
Medical/ Dental, other	63.1%	62.2%	61.4%	58.2%	58.2%	63.8%	63.3%
Medical & Dental	11.7%	11.5%	11.5%	11.3%	11.3%	8.8%	8.8%
Clinical Nurse/ Midwife Manager	5.5%	6.4%	7.1%	7.2%	7.2%	8.1%	8.1%
Director Nursing/Midwifery, Assistant	5.9%	4.1%	4.7%	5.0%	5.0%	6.0%	5.5%
Director of Nursing/Midwifery	1.1%	0.6%	0.9%	1.6%	1.6%	1.9%	1.9%
Nurse/ Midwife Manager	12.5%	11.1%	12.7%	13.8%	13.8%	16.1%	15.6%
Clinical Nurse/ Midwife Specialist	0.8%	0.9%	1.5%	1.0%	1.0%	2.0%	2.2%
Nurse/ Midwife Specialist & AN/MP	0.8%	0.9%	1.5%	1.0%	1.0%	2.0%	2.2%
Staff Midwives	0.8%	1.3%	1.6%	2.0%	2.0%	1.1%	0.9%
Staff Nurse [Psychiatric]		0.3%	0.3%	0.2%	0.2%		
Staff Nurses [General/ Children's]	24.8%	28.8%	26.9%	27.0%	27.0%	30.7%	31.2%
Staff Nurse/ Staff Midwife	25.6%	30.4%	28.8%	29.2%	29.2%	31.8%	32.1%
Public Health Nurse	58.8%	53.3%	53.5%	51.7%	51.7%	44.9%	45.0%
Public Health Nurse	58.8%	53.3%	53.5%	51.7%	51.7%	44.9%	45.0%
Post-registration Nurse/ Midwife Student	2.2%	4.3%	3.5%	4.2%	4.2%	5.1%	5.1%
Nursing/ Midwifery Student	2.2%	4.3%	3.5%	4.2%	4.2%	5.1%	5.1%
Nursing & Midwifery	30.0%	30.2%	29.5%	30.3%	30.3%	26.6%	26.6%
Dietitians	3.9%	4.9%	5.3%	5.4%	5.4%	7.1%	7.1%
Occupational Therapists	19.1%	20.0%	18.9%	18.0%	18.0%	22.3%	22.2%
Orthoptists	0.1%	0.2%	0.2%	1.0%	1.0%	0.4%	0.4%
Physiotherapists	23.7%	23.3%	22.1%	22.2%	22.2%	21.5%	21.3%
Podiatrists & Chiropodists						2.4%	2.6%
Speech & Language Therapists	22.1%	23.0%	21.3%	20.9%	20.9%	20.2%	20.3%
Therapy Professions	68.7%	71.3%	67.9%	67.4%	67.4%	73.9%	73.7%
Audiology	1.7%	1.8%	2.1%	2.1%	2.1%	2.2%	2.3%
Physicists	0.7%	0.5%	0.6%	0.6%	0.6%	0.4%	0.4%
Radiographers	0.7%	0.6%	0.6%	0.6%	0.6%	0.2%	0.2%
Health Science/ Diagnostics	3.1%	3.0%	3.3%	3.3%	3.3%	2.8%	2.9%
Social Care	2.0%	1.8%	2.3%	2.4%	2.4%	1.9%	1.8%
Social Workers	7.6%	6.9%	7.6%	7.4%	7.4%	6.8%	6.8%
Psychologists	4.3%	3.8%	5.7%	6.2%	6.2%	4.2%	4.4%
Pharmacy	1.0%	1.0%	1.0%	0.9%	0.9%	1.0%	1.0%
Counsellor Therapists	10.9%	10.0%	9.6%	9.5%	9.5%	6.8%	6.7%
Dental Hygienists	2.4%	2.2%	2.2%	2.5%	2.5%	2.2%	2.3%

May 2022 (Dec 2019 figure: 1,346)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Apr 2022	WTE May 2022
Primary Care	1,188	1,307	1,344	1,346	1,517	1,757	1,759
Other Health & Social Care	0.0%	0.0%	0.5%	0.5%	0.5%	0.4%	0.4%
H&SC, Other	13.4%	12.2%	12.3%	12.5%	12.5%	9.4%	9.4%
Health & Social Care Professionals	24.6%	24.9%	24.5%	24.5%	24.5%	23.9%	23.9%
Executive Management	3.0%	3.7%	3.6%	3.9%	3.9%	2.3%	2.2%
Senior Management (VIII & GM)	8.1%	7.8%	7.0%	8.0%	8.0%	7.2%	7.9%
Management (VIII & above)	11.1%	11.5%	10.6%	11.9%	11.9%	9.5%	10.2%
Middle Management (V-VII)	19.2%	19.6%	19.7%	22.0%	22.0%	25.6%	25.2%
Administrative/ Supervisory (V to VII)	19.2%	19.6%	19.7%	22.0%	22.0%	25.6%	25.2%
General Administrative (III & IV)	69.7%	69.0%	69.7%	66.1%	66.1%	64.9%	64.6%
Clerical (III & IV)	69.7%	69.0%	69.7%	66.1%	66.1%	64.9%	64.6%
Management & Administrative	22.5%	22.8%	22.9%	23.0%	23.0%	22.8%	22.8%
Catering			5.2%	5.7%	5.7%	5.3%	5.3%
Household Services	4.1%	2.9%	3.1%	3.5%	3.5%	3.2%	3.2%
Other Support	95.9%	97.1%	91.7%	90.8%	90.8%	85.6%	85.6%
Support	100.0%	100.0%	100.0%	100.0%	100.0%	94.1%	94.1%
Maintenance/ Technical						5.9%	5.9%
General Support	1.5%	1.4%	1.3%	1.2%	1.2%	1.0%	1.0%
Attendant/ Aide		0.6%				0.5%	1.2%
Health Care Assistant/ Care Assistant	0.9%	3.7%	7.1%	7.3%	7.3%	47.8%	46.5%
Health & Social Care Assistants	1.8%	0.8%	9.9%	5.9%	5.9%	3.5%	3.5%
Health Care Assistants	2.7%	5.1%	17.0%	13.2%	13.2%	51.9%	51.1%
Home Help	10.5%	9.9%	7.8%	7.7%	7.7%	3.1%	3.0%
Care, other	86.8%	84.9%	75.2%	79.1%	79.1%	45.0%	45.8%
Patient & Client Care	9.6%	9.2%	10.4%	9.8%	9.8%	17.0%	17.0%
Total	100 %	100 %	100 %	100 %	100 %	100 %	100 %

May 2022 (Dec 2019 figure: 2,439)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Apr 2022	WTE May 2022
Disabilities	2,256	2,299	2,395	2,439	2,556	2,622	2,624
Consultant Medicine	49.5%						
Consultant Paediatrics	9.3%	27.3%	27.3%	27.3%	27.3%	60.2%	60.2%
Consultant Psychiatry	31.0%	54.6%	54.6%	54.6%	54.6%		
Consultants	89.8%	82.0%	82.0%	82.0%	82.0%	60.2%	60.2%
Medical/ Dental, other	10.2%	18.0%	18.0%	18.0%	18.0%	39.8%	39.8%
Medical & Dental	0.1%	0.1%	0.1%	0.1%	0.1%	0.0%	0.0%
Clinical Nurse/ Midwife Manager	16.6%	16.7%	19.6%	19.4%	19.4%	20.5%	21.4%
Director Nursing/Midwifery, Assistant	0.9%	0.7%	1.2%	1.2%	1.2%	1.0%	0.9%
Director of Nursing/Midwifery	0.4%	0.6%	0.5%	0.7%	0.7%	1.0%	0.9%
Nurse/ Midwife Manager	17.9%	18.0%	21.3%	21.3%	21.3%	22.4%	23.2%
Advanced Nurse/ Midwife Practitioner	0.2%	0.2%	0.2%	0.2%	0.2%	0.5%	0.5%
Clinical Nurse/ Midwife Specialist	3.3%	3.5%	3.3%	3.0%	3.0%	2.7%	2.7%
Nurse/ Midwife Specialist & AN/MP	3.5%	3.7%	3.5%	3.2%	3.2%	3.2%	3.1%
Staff Nurse [Intellectual Disability]	14.3%	15.3%	19.9%	20.5%	20.5%	39.1%	38.2%
Staff Nurse [Psychiatric]	3.0%	0.6%	0.4%	0.6%	0.6%	0.6%	0.1%
Staff Nurses [General/ Children's]	59.5%	60.6%	52.9%	52.6%	52.6%	31.6%	32.3%
Staff Nurse/ Staff Midwife	76.8%	76.4%	73.2%	73.7%	73.7%	71.3%	70.6%
Pre-registration Nurse/ Midwife Intern	1.7%	1.7%	1.9%	1.4%	1.4%	2.9%	2.8%
Pre-registration Nurse Intern (COVID-19)							
Nursing/ Midwifery awaiting registration				0.2%	0.2%		
Nursing/ Midwifery Student	1.7%	1.7%	1.9%	1.7%	1.7%	2.9%	2.8%
Nursing/ Midwifery other	0.1%	0.1%	0.1%	0.1%	0.1%	0.2%	0.2%

May 2022 (Dec 2019 figure: 2,439)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Apr 2022	WTE May 2022
Disabilities	2,256	2,299	2,395	2,439	2,556	2,622	2,624
Nursing & Midwifery	21.2%	20.2%	18.0%	17.2%	17.2%	16.4%	16.4%
Dietitians	0.3%	0.4%	0.6%	0.6%	0.6%	0.5%	0.5%
Occupational Therapists	10.0%	10.0%	9.1%	9.4%	9.4%	8.8%	9.2%
Physiotherapists	5.1%	4.8%	4.9%	4.6%	4.6%	4.1%	4.1%
Speech & Language Therapists	13.6%	12.8%	11.7%	12.1%	12.1%	11.4%	11.0%
Therapy Professions	28.9%	28.0%	26.4%	26.7%	26.7%	24.8%	24.8%
Social Care	52.0%	53.1%	54.9%	56.0%	56.0%	58.8%	58.9%
Social Workers	6.7%	6.5%	7.1%	6.7%	6.7%	6.4%	6.4%
Psychologists	9.7%	10.0%	9.7%	8.6%	8.6%	8.0%	7.9%
Counsellor Therapists	0.5%	0.5%	0.5%	0.5%	0.5%	0.2%	0.2%
HSCP Trainees/ Students							0.0%
Other Health & Social Care	1.7%	1.7%	1.3%	1.4%	1.4%	1.6%	1.6%
Play Therapists/ Specialists	0.4%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%
H&SC, Other	2.7%	2.3%	1.9%	2.1%	2.1%	2.0%	2.0%
Health & Social Care Professionals	17.1%	17.2%	16.4%	16.6%	16.6%	16.2%	16.2%
Executive Management	2.3%	1.5%	1.3%	1.3%	1.3%	2.3%	2.3%
Senior Management (VIII & GM)	12.3%	12.6%	10.8%	12.6%	12.6%	11.3%	11.4%
Management (VIII & above)	14.5%	14.0%	12.1%	13.9%	13.9%	13.6%	13.8%
Administrative/ Supervisory (V to VII)	29.5%	28.8%	31.9%	33.4%	33.4%	33.7%	35.2%
Clerical (III & IV)	56.0%	57.2%	56.0%	52.7%	52.7%	52.7%	51.0%
Management & Administrative	5.9%	6.0%	6.4%	6.5%	6.5%	6.5%	6.5%
Catering	10.7%	11.7%	11.9%	12.1%	12.1%	10.3%	10.4%
Household Services	57.0%	52.5%	47.9%	44.9%	44.9%	42.6%	43.0%
Other Support	21.0%	23.2%	31.3%	33.0%	33.0%	35.1%	35.3%
Portering	1.6%	1.8%	1.8%	3.3%	3.3%	4.0%	4.0%
Support	90.2%	89.2%	92.9%	93.3%	93.3%	92.1%	92.7%
Maintenance	9.2%	10.2%	6.4%	6.1%	6.1%	6.6%	5.9%
Technical Services	0.6%	0.6%	0.7%	0.7%	0.7%	1.3%	1.3%
Maintenance/ Technical	9.8%	10.8%	7.1%	6.7%	6.7%	7.9%	7.3%
General Support	7.5%	6.7%	6.4%	6.2%	6.2%	5.7%	5.7%
Health Care Assistants	75.7%	75.6%	77.2%	76.4%	76.4%	76.1%	76.2%
Care, other	24.3%	24.4%	22.8%	23.6%	23.6%	23.9%	23.8%
Patient & Client Care	48.1%	49.8%	52.7%	53.4%	53.4%	55.1%	55.1%
Total	100 %	100 %	100 %	100 %	100 %	100 %	100 %

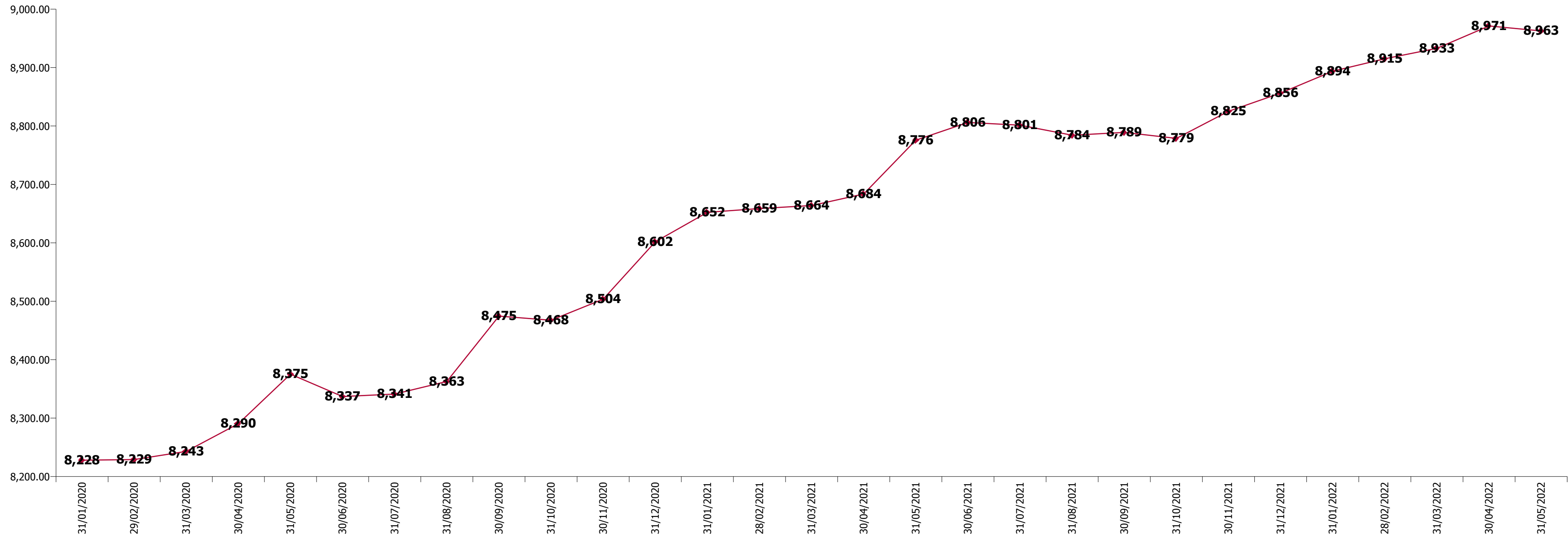
May 2022 (Dec 2019 figure: 2,919)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Apr 2022	WTE May 2022
Older People	2,789	2,899	2,915	2,919	2,930	2,948	2,945
Consultant Medicine	4.1%	3.8%	3.9%	3.9%	3.9%	3.9%	4.5%
Consultant Psychiatry	3.6%	3.2%					
Consultants	7.7%	7.0%	3.9%	3.9%	3.9%	3.9%	4.5%
Registrar	4.1%	3.8%	3.9%	3.9%	3.9%		
Senior Registrar						0.3%	0.3%
Specialist Registrar		3.8%	3.9%	7.7%	7.7%	7.7%	7.2%
Registrars	4.1%	7.6%	7.7%	11.6%	11.6%	8.0%	7.5%
Senior House Officer			3.9%	3.9%	3.9%		3.6%
SHO/ Interns			3.9%	3.9%	3.9%		3.6%
Medical/ Dental, other	88.1%	85.4%	84.6%	80.6%	80.6%	88.1%	84.3%
Medical & Dental	0.9%	0.9%	0.9%	0.9%	0.9%	0.9%	0.9%
Clinical Nurse/ Midwife Manager	13.4%	13.3%	11.5%	12.8%	12.8%	12.1%	12.0%

May 2022 (Dec 2019 figure: 2,919)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Apr 2022	WTE May 2022
Older People	2,789	2,899	2,915	2,919	2,930	2,948	2,945
Director Nursing/Midwifery, Assistant	1.3%	1.5%	0.9%	2.0%	2.0%	1.8%	1.6%
Director of Nursing/Midwifery	1.4%	1.4%	1.4%	3.4%	3.4%	3.6%	3.6%
Nurse/ Midwife Manager	16.2%	16.1%	13.7%	18.3%	18.3%	17.6%	17.2%
Nurse/ Midwife Specialist & AN/MP	0.4%	0.3%	0.6%	0.5%	0.5%	0.6%	0.7%
Staff Nurses [General/ Children's]	82.4%	82.5%	84.8%	80.1%	80.1%	81.0%	81.3%
Staff Nurse/ Staff Midwife	82.4%	82.5%	84.8%	80.1%	80.1%	81.0%	81.3%
Public Health Nurse	1.0%	1.0%	0.9%	0.8%	0.8%	0.8%	0.8%
Post-registration Nurse/ Midwife Student				0.2%	0.2%		
Nursing/ Midwifery awaiting registration				0.2%	0.2%		
Nursing/ Midwifery Student				0.3%	0.3%		
Nursing & Midwifery	22.8%	22.5%	22.5%	22.0%	22.0%	22.5%	22.5%
Dietitians	4.4%	4.2%	4.0%	2.5%	2.5%	0.4%	1.6%
Occupational Therapists	18.6%	17.1%	21.9%	28.5%	28.5%	22.8%	23.7%
Physiotherapists	27.7%	25.5%	27.3%	25.6%	25.6%	30.5%	30.8%
Podiatrists & Chiropodists	15.2%	14.0%	12.9%	10.7%	10.7%	6.4%	7.0%
Speech & Language Therapists	7.8%	9.0%	7.7%	6.3%	6.3%	9.0%	7.0%
Therapy Professions	73.7%	69.7%	73.7%	73.7%	73.7%	69.1%	70.1%
Phlebotomists	1.9%	1.8%					
Radiographers	0.5%	0.5%	1.9%	1.9%	1.9%	2.1%	2.1%
Health Science/ Diagnostics	2.4%	2.3%	1.9%	1.9%	1.9%	2.1%	2.1%
Social Care	3.3%	3.1%	3.0%	2.9%	2.9%	2.2%	2.0%
Social Care	3.3%	3.1%	3.0%	2.9%	2.9%	2.2%	2.0%
Social Workers	16.0%	19.0%	15.8%	17.2%	17.2%	19.2%	18.7%
Pharmacy	4.5%	5.9%	5.6%	4.3%	4.3%	7.5%	7.0%
Health & Social Care Professionals	1.9%	1.9%	2.0%	2.1%	2.1%	2.1%	2.1%
Management (VIII & above)	7.0%	9.7%	7.1%	8.1%	8.1%	10.2%	11.5%
Administrative/ Supervisory (V to VII)	9.9%	8.4%	6.8%	10.8%	10.8%	16.1%	16.0%
Clerical (III & IV)	83.1%	81.9%	86.1%	81.2%	81.2%	73.7%	72.5%
Management & Administrative	4.1%	4.2%	5.2%	5.4%	5.4%	5.9%	5.9%
Catering	23.4%	23.9%	26.9%	29.6%	29.6%	22.6%	22.7%
Household Services	58.6%	57.7%	55.3%	52.5%	52.5%	64.2%	64.1%
Other Support	7.2%	8.4%	8.1%	8.5%	8.5%	6.5%	7.1%
Portering	4.0%	3.4%	3.6%	3.8%	3.8%	2.2%	2.3%
Support	93.1%	93.4%	93.9%	94.4%	94.4%	95.5%	96.2%
Maintenance/ Technical	6.9%	6.6%	6.1%	5.6%	5.6%	4.5%	3.8%
General Support	4.5%	4.1%	3.8%	3.6%	3.6%	4.5%	4.5%
Attendant/ Aide	31.2%	30.4%	31.1%	30.6%	30.6%	25.4%	24.7%
HCA (Student Nurse/Midwife COVID-19)							
Health Care Assistant/ Care Assistant	8.9%	9.8%	9.8%	10.0%	10.0%	17.9%	18.4%
Health & Social Care Assistants				0.0%	0.0%	0.1%	0.1%
Health Care Assistants	40.1%	40.2%	41.0%	40.6%	40.6%	43.3%	43.2%
Home Help	58.4%	58.2%	57.5%	57.8%	57.8%	54.8%	54.9%
Care, other	1.5%	1.6%	1.6%	1.6%	1.6%	1.9%	2.0%
Patient & Client Care	65.8%	66.4%	65.6%	66.0%	66.0%	64.1%	64.1%
Total	100 %	100 %	100 %	100 %	100 %	100 %	100 %

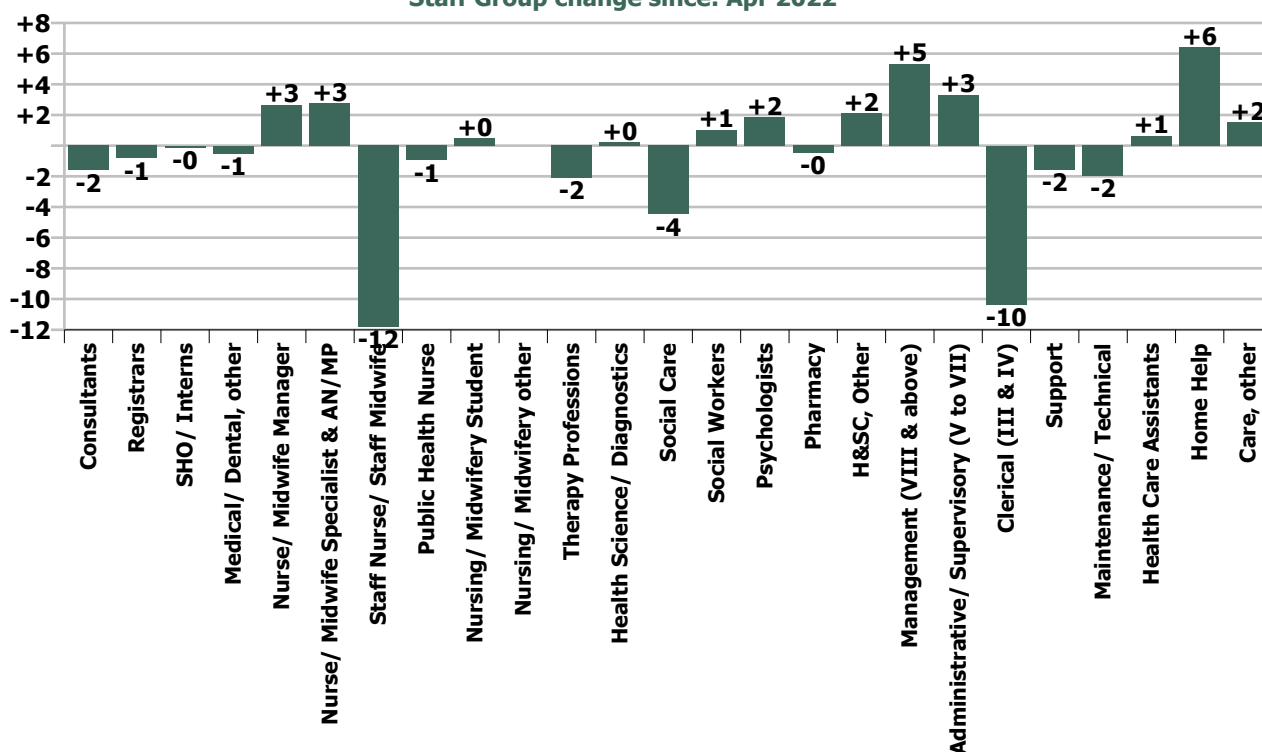
Summary Staff Movement: May 2022

Month-on-month Summary																												
WTE change since Apr 22	% change since Apr 22	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Public Health Nurse	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Care	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrativ e/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Patient & Client Care
Overall	-0.1%	-9	-1.6	-0.8	-0.1	-0.5	-3.1	+2.7	+2.8	-11.8	-1.0	+0.5	0.0	-6.9	-2.1	+0.2	-4.5	+1.0	+1.8	-0.5	+2.1	-1.9	+5.3	+3.3	-10.4	-1.7	-3.6	+8.5
Community Health & Wellbeing	-1.7%	-1						+0.0			-1.0			-1.0	0.0						+0.7	+0.7	0.0	0.0	-0.6	-0.6	0.0	+0.1
Mental Health	-0.5%	-7	-2.1	-1.2	-1.1	+0.2	-4.1	+3.6	+1.9	-11.3		+0.5		-5.4	+0.7		+1.1	+2.0	+2.1	0.0	+1.7	+7.6	0.0	+1.9	-5.5	-3.6	-0.8	-1.1
Primary Care	+0.1%	+2	+0.2	+0.3	0.0	-1.2	-0.7	-2.5	+0.8	+1.3	+0.0	0.0		-0.4	-1.3	+0.2	-0.5	-0.1	+0.9	-0.2	-0.0	-1.0	+3.3	-0.4	+2.8	+5.8	-0.0	-2.1
Disabilities	+0.1%	+1	0.0			0.0	0.0	+5.9	0.0	+4.3		0.0	0.0	+10.2	-2.1		-5.0	-0.6	-1.2		-0.3	-9.0	+0.0	+2.1	-3.8	-1.7	-0.8	+2.8
Older People	-0.1%	-3	+0.3	0.0	+1.0	+0.5	+1.8	-4.3	+0.0	-6.0	0.0			-10.3	+0.6	0.0	-0.1	-0.3		-0.3		-0.2	+2.0	-0.3	-3.3	-1.6	-2.0	+9.0
Social Care	-0.0%	-2	+0.3	0.0	+1.0	+0.5	+1.8	+1.6	+0.0	-1.8	0.0	0.0	0.0	-0.2	-1.5	0.0	-5.1	-0.8	-1.2	-0.3	-0.3	-9.2	+2.0	+1.8	-7.1	-3.3	-2.8	+11.7
Change	-8.5	-0.1%	-2.5%	-0.8%	-0.3%	-0.4%	-0.9%	+0.5%	+2.8%	-0.8%	-0.4%	+0.8%		-0.3%	-0.4%	+1.6%	-1.6%	+0.7%	+1.3%	-4.7%	+2.8%	-0.2%	+6.4%	+1.5%	-1.8%	-0.2%	-0.9%	+0.2%

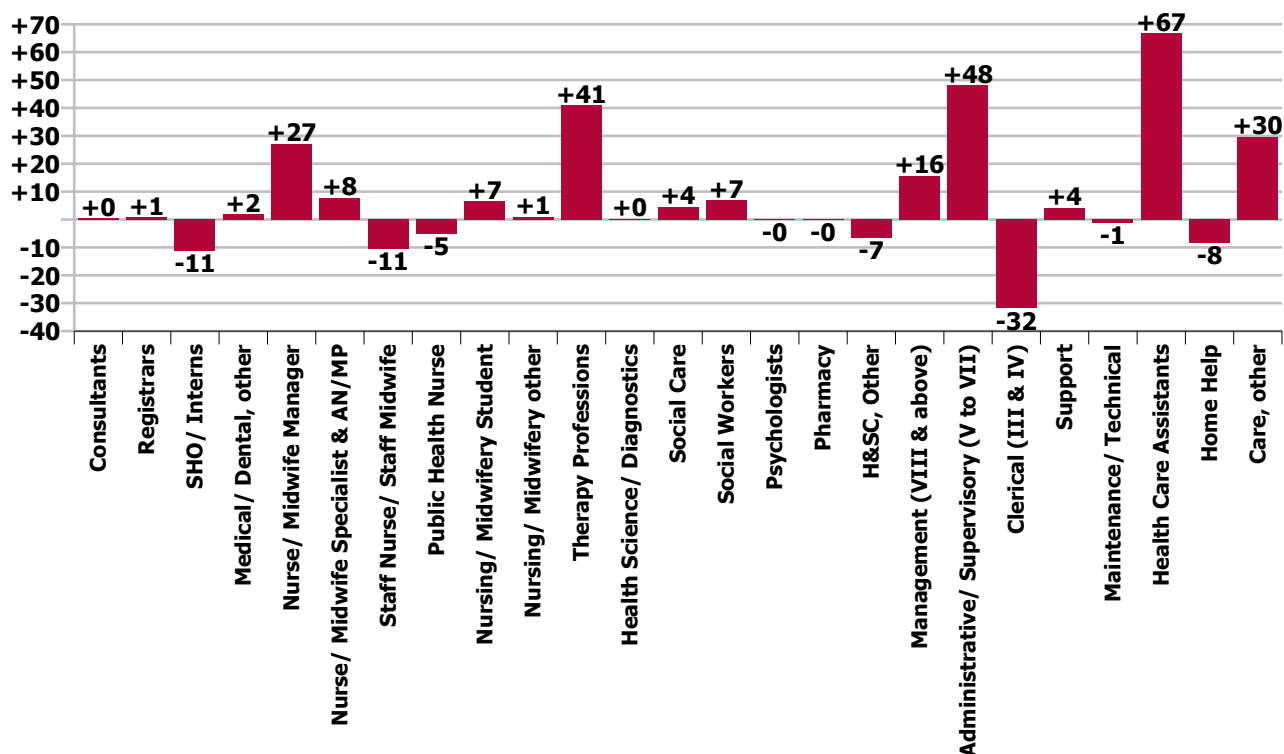
Year-on-year Summary																												
WTE change since May 21	% change since May 21	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Public Health Nurse	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Care	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Patient & Client Care
Overall	+2.1%	+187	+0.4	+0.8	-11.3	+1.8	-8.2	+27.1	+7.7	-10.6	-5.1	+6.5	+1.0	+26.6	+40.9	+0.3	+4.5	+6.9	-0.2	-0.2	-6.5	+45.7	+15.6	+48.1	-31.9	+31.9	+3.0	+87.9
Community Health & Wellbeing	-1.7%	-1						+2.0	-1.0					+1.0	-2.0						+11.1	+9.2	0.0	+7.1	-0.7	+6.3	+1.0	-1.0
Mental Health	-0.5%	-7	-1.5	+8.4	-8.0	+0.2	-0.9	+26.8	+4.2	-21.3		-3.5		+6.2	+1.5		+1.3	+6.0	+3.4	-0.6	+6.2	+17.8	0.0	+4.5	-5.9	-1.4	-3.5	-4.8
Primary Care	+0.1%	+2	+3.7	-6.7	-3.3	+1.0	-5.2	-3.5	+4.8	+3.2	-4.8	+10.0		+9.7	+59.5	+0.3	+2.5	+1.2	-3.1	+0.4	-22.8	+38.1	+11.0	+24.3	-11.1	+24.2	-0.6	+56.9
Disabilities	+0.6%	+16.3	-2.0			0.0	-2.0	+12.4	+0.0	-5.4		0.0	+1.0	+7.9	-8.1		+1.2	-0.6	-0.5		-1.2	-9.1	+1.1	+5.0	-5.5	+0.6	-4.6	+23.5
Older People	+0.6%	+17.8	+0.3	-0.9	0.0	+0.5	-0.1	-10.6	-0.2	+12.9	-0.3			+1.8	-10.0	0.0	-0.5	+0.2		+0.1		-10.2	+3.6	+7.2	-8.7	+2.2	+10.8	+13.4
Social Care	-0.0%	-2	-1.7	-0.9	0.0	+0.5	-2.1	+1.8	-0.2	+7.5	-0.3	0.0	+1.0	+9.8	-18.1	0.0	+0.7	-0.4	-0.5	+0.1	-1.2	-19.3	+4.7	+12.3	-14.2	+2.8	+6.1	+36.9
Change	+187.0	+2.1%	+0.7%	+0.8%	-22.0%	+1.5%	-2.4%	+5.6%	+8.3%	-0.7%	-2.3%	+11.8%	-100.0%	+1.1%	+8.1%	+2.5%	+1.7%	+5.3%	-0.1%	-1.6%	-7.8%	+4.0%	+21.6%	+27.2%	-5.4%	+3.8%	+0.8%	+2.4%



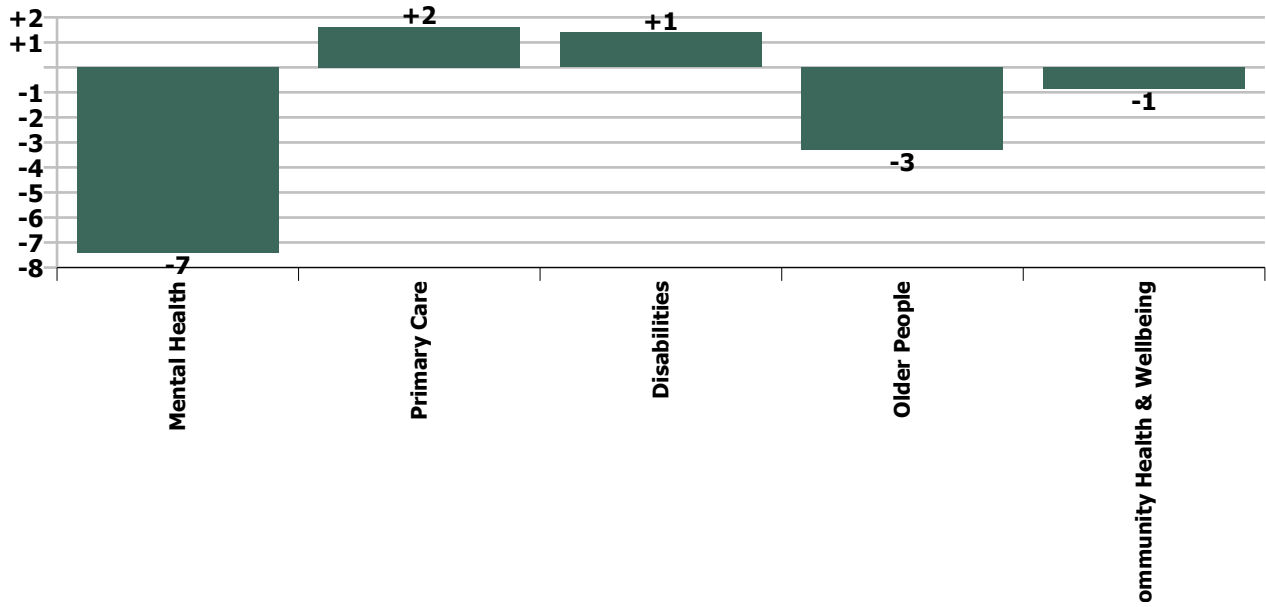
Staff Group change since: Apr 2022



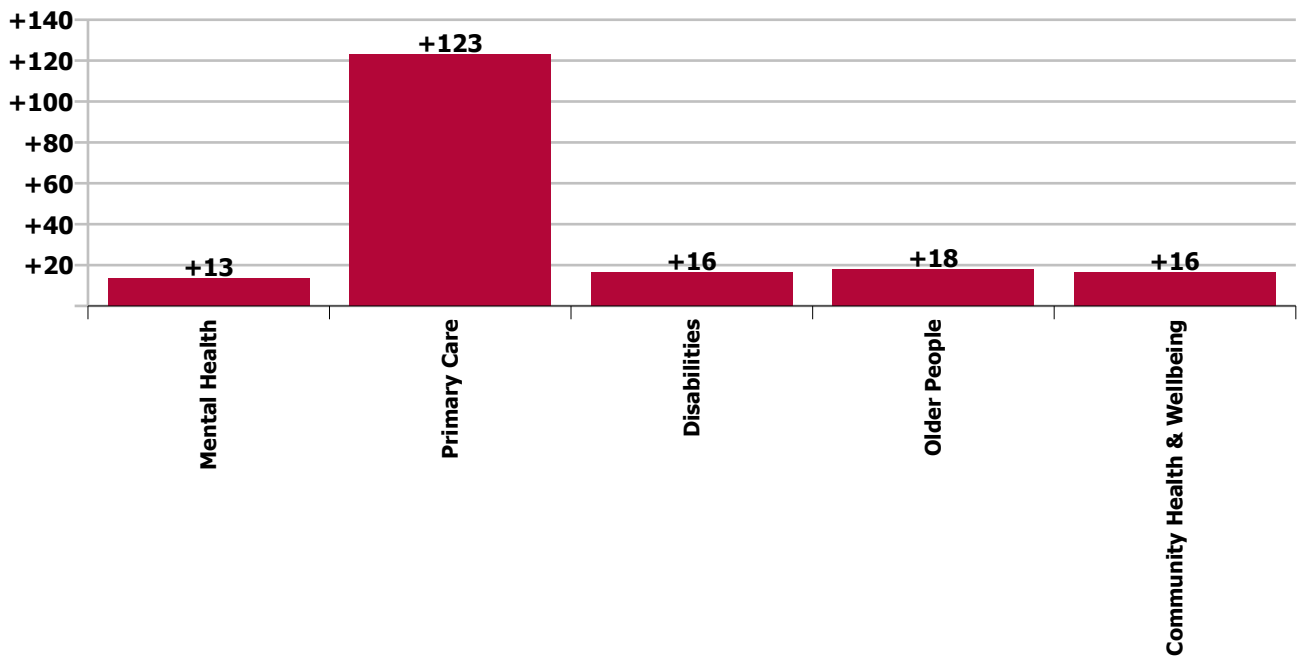
Staff Group change since: May 2021



Care Group change since: Apr 2022



Care Group change since: May 2021



Longitudinal Employment Levels by Grade Group - Dec 2016 to May 2022

May 2022 (Dec 2016 figure: 7,639)	WTE May 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Apr 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Apr 22
Overall	8,963	+1,324	+980	+825	+774	+361	-9	+17.3%	+12.3%	+10.1%	+9.4%	+4.2%	-0.1%
Consultant Dentistry	4	+2	+2	+2	+2	+2	+0	+120.0%	+120.0%	+120.0%	+120.0%	+120.0%	+4.8%
Consultant Medicine	1	-1	+0	+0	+0	+0	+0	-47.3%	+37.0%	+37.0%	+23.4%	+24.5%	+23.4%
Consultant Paediatrics	1	+1						+233.3%					
Consultant Psychiatry	54	+9	+7	+5	+3	-2	-2	+19.9%	+15.0%	+10.0%	+6.5%	-3.9%	-3.7%
Consultant Surgery	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Consultants	62	+12	+11	+9	+7	+2	-2	+24.4%	+21.8%	+16.9%	+13.3%	+3.0%	-2.5%
Registrar	77	+13	+6	-2	-8	-4	-1	+19.6%	+8.5%	-2.3%	-9.4%	-4.5%	-1.4%
Senior Registrar	18	+8	+7	+7	+6	+4	+0	+91.2%	+64.5%	+60.2%	+49.8%	+26.3%	+1.1%
Specialist Registrar	6	+3	+2	+2	-1	-2	+0	+113.3%	+60.0%	+60.0%	-8.6%	-23.2%	+0.3%
Registrars	101	+24	+15	+7	-3	-2	-1	+31.9%	+18.0%	+7.7%	-2.6%	-1.8%	-0.8%
Interns	1	-2	-2	-2	-2	-1	-1	-66.7%	-66.7%	-66.7%	-66.7%	-50.0%	-42.9%
Senior House Officer	39	+1	+0	-2	+4	-10	+1	+2.9%	+1.0%	-5.5%	+10.8%	-20.7%	+1.6%
SHO/ Interns	40	-1	-2	-4	+2	-11	-0	-2.3%	-3.9%	-9.7%	+4.7%	-21.8%	-0.3%
Dentists	65	+3	+3	+0	+3	+6	-1	+5.5%	+4.9%	+0.3%	+4.6%	+9.6%	-1.0%
Other Medical	59	+7	-0	+4	+10	+2	+0	+13.7%	-0.7%	+6.4%	+20.2%	+3.5%	+0.3%
Medical/ Dental, other	124	+10	+3	+4	+13	+8	-1	+9.2%	+2.2%	+3.1%	+11.5%	+6.6%	-0.4%
Medical & Dental	327	+46	+27	+16	+19	-4	-3	+16.4%	+9.2%	+5.0%	+6.2%	-1.1%	-0.9%
Clinical Nurse/ Midwife Manager	395	+78	+76	+73	+57	+29	+5	+24.7%	+24.0%	+22.6%	+17.0%	+8.0%	+1.3%
Director Nursing/Midwifery, Assistant	70	+15	+21	+22	+10	+6	-2	+28.2%	+43.5%	+45.4%	+16.4%	+9.4%	-2.9%
Director of Nursing/Midwifery	43	+24	+25	+25	+8	+6	-0	+129.5%	+143.9%	+144.9%	+21.7%	+14.8%	-0.3%
Nurse/ Midwife Manager	508	+118	+123	+120	+75	+41	+3	+30.2%	+32.0%	+30.9%	+17.3%	+8.8%	+0.5%
Advanced Nurse/ Midwife Practitioner	8	+5	+5	+3	+1	+1		+163.3%	+163.3%	+67.4%	+17.9%	+16.2%	
Clinical Nurse/ Midwife Specialist	92	+35	+27	+25	+18	+1	+3	+61.1%	+40.3%	+37.2%	+24.6%	+1.0%	+3.1%
Nurse/ Midwife Specialist & AN/MP	100	+40	+31	+28	+19	+2	+3	+66.2%	+45.6%	+39.2%	+24.0%	+2.1%	+2.8%
Staff Midwives	4	+1	-1	-2	-4	-1	-1	+50.4%	-20.5%	-35.6%	-48.5%	-24.0%	-21.6%
Staff Nurse [Intellectual Disability]	164	+96	+93	+78	+78	+6	-0	+140.3%	+131.4%	+89.5%	+89.6%	+3.7%	-0.0%
Staff Nurse [Psychiatric]	455	-98	-94	-70	-14	-32	-13	-17.7%	-17.1%	-13.3%	-3.0%	-6.5%	-2.9%
Staff Nurses [General/ Children's]	853	-89	-127	-79	-29	+5	+3	-9.5%	-12.9%	-8.5%	-3.3%	+0.6%	+0.3%
Staff Nurse/ Staff Midwife	1,476	-90	-128	-74	+31	-22	-12	-5.7%	-8.0%	-4.7%	+2.1%	-1.5%	-0.8%
Public Health Nurse	215	-0	-1	-3	-1	-12	-1	-0.2%	-0.7%	-1.2%	-0.3%	-5.3%	-0.4%
Pre-registration Nurse/ Midwife Intern	36	+27	+28	+27	+27	+36	+0	+317.6%	+343.8%	+317.6%	+294.4%	-100.0%	+1.4%
Pre-registration Nurse Intern (COVID-19)						-11		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Post-registration Nurse/ Midwife Student	24	+16	+7	+10	+5	+9		+200.0%	+41.2%	+71.4%	+24.7%	+60.6%	
Nursing/ Midwifery awaiting registration	2	+2	+2	+2	-30	-1	-0	-100.0%	-100.0%	-100.0%	-93.7%	-34.0%	-1.0%
Nursing/ Midwifery Student	61	+45	+36	+39	+2	+33	+0	+272.6%	+145.9%	+173.2%	+2.9%	+115.8%	+0.8%
Nursing/ Midwifery other	1	+1	+1	+0	+0	+1		+100.0%	+100.0%	+96.1%	+96.1%	-100.0%	

May 2022 (Dec 2016 figure: 7,639)	WTE May 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Apr 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Apr 22
Overall	8,963	+1,324	+980	+825	+774	+361	-9	+17.3%	+12.3%	+10.1%	+9.4%	+4.2%	-0.1%
Nursing & Midwifery	2,362	+113	+62	+112	+127	+43	-7	+5.0%	+2.7%	+5.0%	+5.7%	+1.9%	-0.3%
Dietitians	39	+21	+15	+10	+11	+1	+1	+111.3%	+62.9%	+36.5%	+40.8%	+1.6%	+2.4%
Occupational Therapists	212	+61	+48	+49	+42	+35	+0	+40.5%	+29.4%	+29.9%	+25.0%	+19.8%	+0.2%
Orthoptists	2	+1	+1	+1	-2	-1	-0	+900.0%	+194.1%	+200.0%	-54.3%	-25.0%	-14.3%
Physiotherapists	126	+23	+17	+18	+19	+23	-1	+21.9%	+15.8%	+17.0%	+18.1%	+22.3%	-0.9%
Podiatrists & Chiropodists	15	+7	+8	+8	+9	+8	+1	+91.8%	+98.7%	+106.7%	+138.5%	+106.7%	+9.2%
Speech & Language Therapists	150	+20	+11	+16	+16	+14	-3	+15.0%	+7.5%	+11.9%	+11.6%	+10.1%	-2.1%
Therapy Professions	544	+133	+100	+102	+96	+80	-2	+32.2%	+22.4%	+23.2%	+21.4%	+17.2%	-0.4%
Audiology	10	+5	+4	+3	+3	+2	+0	+92.6%	+60.5%	+37.6%	+42.2%	+20.4%	+2.2%
Phlebotomists		-1	-1					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Physicists	2	-0	-0	-0	-0	-0		-20.5%	-10.7%	-20.5%	-20.5%	-20.5%	
Radiographers	2			-1	-1	-1				-25.9%	-27.1%	-30.4%	
Health Science/ Diagnostics	14	+3	+2	+1	+2	+0	+0	+31.3%	+22.0%	+11.7%	+13.4%	+1.7%	+1.6%
Social Care	267	+51	+43	+36	+27	+15	-4	+23.7%	+19.3%	+15.7%	+11.4%	+6.0%	-1.6%
Social Workers	138	+27	+20	+16	+23	+6	+1	+24.6%	+17.0%	+13.5%	+20.2%	+4.4%	+0.7%
Psychologists	147	+39	+32	+14	+10	-4	+2	+35.8%	+27.4%	+10.6%	+6.9%	-2.8%	+1.3%
Pharmacy	10	+2	-0	-1	+2	-1	-0	+23.6%	-0.2%	-5.4%	+23.3%	-7.0%	-4.7%
Counsellor Therapists	43	-0	-0	+2	+2	+4	+1	-0.1%	-0.5%	+5.8%	+5.8%	+10.9%	+1.5%
Dental Hygienists	10	+3	+2	+2	+1	-1	+0	+35.8%	+32.8%	+34.7%	+16.7%	-12.2%	+1.1%
HSCP Trainees/ Students	0							-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Other Health & Social Care	11	+1	+1	+1	+0	-2	-1	+13.4%	+11.6%	+14.3%	+4.5%	-14.2%	-7.4%
Play Therapists/ Specialists	2	+1	+2	+2	+2	+2	+2	+41.7%	+266.7%	+266.7%	+266.7%	+266.7%	+225.4%
Vaccinators	11	+11	+11	+11	+11	+11	+1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	+6.3%
H&SC, Other	77	+16	+16	+19	+17	+14	+2	+25.4%	+26.4%	+32.7%	+28.3%	+21.8%	+2.8%
Health & Social Care Professionals	1,197	+271	+213	+189	+176	+110	-2	+29.2%	+21.7%	+18.8%	+17.3%	+10.1%	-0.2%
Executive Management	17	+5	+3	+3	+2	+1	+0	+41.7%	+21.4%	+21.4%	+13.3%	+8.1%	+0.7%
Senior Management (VIII & GM)	71	+26	+20	+23	+13	+12	+5	+58.6%	+39.0%	+48.9%	+23.1%	+19.8%	+7.9%
Management (VIII & above)	88	+31	+23	+26	+15	+13	+5	+55.0%	+35.2%	+42.6%	+21.1%	+17.3%	+6.4%
Administrative/ Supervisory (V to VII)	225	+105	+98	+88	+64	+47	+3	+88.4%	+77.6%	+64.0%	+39.6%	+26.7%	+1.5%
Clerical (III & IV)	564	+133	+96	+48	+59	+18	-10	+30.7%	+20.4%	+9.3%	+11.7%	+3.3%	-1.8%
Management & Administrative	877	+269	+217	+162	+138	+78	-2	+44.3%	+32.8%	+22.7%	+18.7%	+9.8%	-0.2%
Catering	55	-1	-0	-4	-5	-0	-0	-2.4%	-0.4%	-6.4%	-8.9%	-0.4%	-0.2%
Household Services	216	-35	-17	+7	+27	+6	-2	-14.0%	-7.4%	+3.1%	+14.0%	+2.8%	-1.0%
Other Support	77	+13	+12	+3	+3	+3	+1	+20.7%	+19.3%	+4.4%	+3.9%	+3.4%	+1.0%
Portering	13	+0	+2	+2		+1		+2.3%	+21.3%	+21.1%		+8.3%	
Support	361	-23	-3	+8	+24	+9	-2	-6.0%	-0.8%	+2.4%	+7.2%	+2.6%	-0.4%
Maintenance/ Technical	23	-9	-9	-1	+1	-0	-2	-29.1%	-27.2%	-3.0%	+3.2%	-1.9%	-7.9%

May 2022 (Dec 2016 figure: 7,639)	WTE May 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Apr 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Apr 22
Overall	8,963	+1,324	+980	+825	+774	+361	-9	+17.3%	+12.3%	+10.1%	+9.4%	+4.2%	-0.1%
General Support	384	-33	-11	+8	+25	+9	-4	-7.8%	-2.9%	+2.0%	+6.9%	+2.3%	-0.9%
Attendant/ Aide	570	-98	-119	-133	-131	-128	-10	-14.7%	-17.3%	-18.9%	-18.7%	-18.4%	-1.7%
HCA (Student Nurse/Midwife COVID-19)						-2		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Health Care Assistant/ Care Assistant	1,651	+642	+550	+431	+406	+242	+11	+63.5%	+49.9%	+35.4%	+32.6%	+17.2%	+0.7%
Health & Social Care Assistants	12	+10	+11	-1	+4	+0	-0	+521.5%	+1143.0%	-10.1%	+54.6%	+3.7%	-1.7%
Health Care Assistants	2,234	+554	+442	+297	+280	+113	+1	+33.0%	+24.7%	+15.3%	+14.3%	+5.3%	+0.0%
Home Help	1,045	-38	-88	-64	-79	-31	+6	-3.5%	-7.8%	-5.8%	-7.0%	-2.9%	+0.6%
Care, other	537	+141	+118	+106	+87	+43	+2	+35.7%	+28.3%	+24.6%	+19.4%	+8.7%	+0.3%
Patient & Client Care	3,816	+657	+472	+338	+288	+125	+9	+20.8%	+14.1%	+9.7%	+8.2%	+3.4%	+0.2%

Source: Health Service Personnel Census

Longitudinal Employment Levels by Care Group - Dec 2016 to May 2022

Community Health & Wellbeing

May 2022 (figure:)	WTE May 2022	WTE change since	WTE change since	WTE change since	WTE change since	WTE change since Dec 20	WTE change since Apr 22	% change since	% change since	% change since	% change since	% change since Dec 20	% change since Apr 22
Overall	51	+51	+51	+51	+51	+16	-1	-100.0%	-100.0%	-100.0%	-100.0%	+46.0%	-1.7%
Nursing & Midwifery	3	+3	+3	+3	+3	+2	-1	-1.0%	-1.0%	-1.0%	-1.0%	+2.0%	-0.2%
Nurse/ Midwife Manager	3	+3	+3	+3	+3	+2	+0	-1.0%	-1.0%	-1.0%	-1.0%	+2.0%	+0.0%
Public Health Nurse							-1	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Health & Social Care Professionals	13	+13	+13	+13	+13	+9	+1	-1.0%	-1.0%	-1.0%	-1.0%	+2.2%	+0.1%
Therapy Professions	2	+2	+2	+2	+2	-2		-1.0%	-1.0%	-1.0%	-1.0%	-0.4%	+0.0%
H&SC, Other	11	+11	+11	+11	+11	+11	+1	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	+0.1%
Management & Administrative	20	+20	+20	+20	+20	+7	-1	-1.0%	-1.0%	-1.0%	-1.0%	+0.5%	-0.0%
Management (VIII & above)	1	+1	+1	+1	+1			-1.0%	-1.0%	-1.0%	-1.0%	+0.0%	+0.0%
Administrative/ Supervisory (V to VII)	12	+12	+12	+12	+12	+7		-1.0%	-1.0%	-1.0%	-1.0%	+1.4%	+0.0%
Clerical (III & IV)	6	+6	+6	+6	+6	+6	-1	-1.0%	-1.0%	-1.0%	-1.0%	-0.1%	-0.1%
General Support	1	+1	+1	+1	+1	+1		-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	+0.0%
Maintenance/ Technical	1	+1	+1	+1	+1	+1		-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	+0.0%
Patient & Client Care	13	+13	+13	+13	+13	-3	+0	-1.0%	-1.0%	-1.0%	-1.0%	-0.2%	+0.0%
Health Care Assistants	0	+0	+0	+0	+0	+0		-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	+0.0%
Care, other	13	+13	+13	+13	+13	-3	+0	-1.0%	-1.0%	-1.0%	-1.0%	-0.2%	+0.0%

Source: Health Service Personnel Census

Mental Health

May 2022 (Dec 2016 figure: 1,407)	WTE May 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Apr 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Apr 22
Overall	1,585	+178	+107	+101	+99	+21	-7	+12.6%	+7.3%	+6.8%	+6.7%	+1.3%	-0.5%
Medical & Dental	143	+29	+23	+14	+15	+3	-4	+0.3%	+0.2%	+0.1%	+0.1%	+0.0%	-0.0%
Consultants	54	+11	+9	+6	+4	-0	-2	+0.3%	+0.2%	+0.1%	+0.1%	-0.0%	-0.0%
Registrars	52	+19	+16	+10	+6	+10	-1	+0.6%	+0.5%	+0.3%	+0.1%	+0.3%	-0.0%
SHO/ Interns	35	+1	-0	-1	+4	-8	-1	+0.0%	-0.0%	-0.0%	+0.1%	-0.2%	-0.0%
Medical/ Dental, other	2	-2	-3	-1	+0	+0	+0	-0.4%	-0.5%	-0.3%	+0.1%	+0.1%	+0.1%
Nursing & Midwifery	799	+22	+10	+33	+34	+13	-5	+0.0%	+0.0%	+0.0%	+0.0%	+0.0%	-0.0%
Nurse/ Midwife Manager	218	+61	+66	+62	+48	+25	+4	+0.4%	+0.4%	+0.4%	+0.3%	+0.1%	+0.0%
Nurse/ Midwife Specialist & AN/MP	72	+34	+26	+25	+12	+1	+2	+0.9%	+0.6%	+0.5%	+0.2%	+0.0%	+0.0%
Staff Nurse/ Staff Midwife	484	-99	-107	-79	-18	-35	-11	-0.2%	-0.2%	-0.1%	-0.0%	-0.1%	-0.0%
Nursing/ Midwifery Student	25	+25	+25	+25	-8	+21	+0	+50.0%	-1.0%	+50.0%	-0.2%	+5.4%	+0.0%
Health & Social Care Professionals	275	+80	+67	+48	+48	+16	+8	+0.4%	+0.3%	+0.2%	+0.2%	+0.1%	+0.0%
Therapy Professions	82	+22	+19	+10	+8	+4	+1	+0.4%	+0.3%	+0.1%	+0.1%	+0.1%	+0.0%
Social Care	8	-0	+1	+2	+4	+1	+1	-0.0%	+0.2%	+0.4%	+1.0%	+0.1%	+0.2%
Social Workers	70	+16	+11	+11	+17	+6	+2	+0.3%	+0.2%	+0.2%	+0.3%	+0.1%	+0.0%
Psychologists	95	+37	+31	+19	+13	+1	+2	+0.6%	+0.5%	+0.3%	+0.2%	+0.0%	+0.0%
Pharmacy	1	-1	-2	-3	-1	-2		-0.5%	-0.6%	-0.7%	-0.5%	-0.6%	+0.0%
H&SC, Other	18	+6	+6	+8	+8	+6	+2	+0.5%	+0.5%	+0.8%	+0.7%	+0.5%	+0.1%
Management & Administrative	114	+20	+10	+11	+3	-5	-4	+0.2%	+0.1%	+0.1%	+0.0%	-0.0%	-0.0%
Management (VIII & above)	3	+3	+3	+3	+2	+0		-1.0%	-1.0%	-1.0%	+2.0%	+0.1%	+0.0%
Administrative/ Supervisory (V to VII)	24	+6	+5	+7	+1	+2	+2	+0.4%	+0.3%	+0.4%	+0.1%	+0.1%	+0.1%
Clerical (III & IV)	87	+11	+2	+2	-1	-8	-5	+0.1%	+0.0%	+0.0%	-0.0%	-0.1%	-0.1%
General Support	84	-19	-20	-11	-2	-2	-1	-0.2%	-0.2%	-0.1%	-0.0%	-0.0%	-0.0%
Support	79	-17	-18	-10	-1	-2	-1	-0.2%	-0.2%	-0.1%	-0.0%	-0.0%	-0.0%
Maintenance/ Technical	5	-2	-2	-1	-1			-0.3%	-0.3%	-0.2%	-0.2%	+0.0%	+0.0%
Patient & Client Care	169	+46	+17	+5	+1	-3	-1	+0.4%	+0.1%	+0.0%	+0.0%	-0.0%	-0.0%
Health Care Assistants	164	+44	+18	+7	+3	-3	+0	+0.4%	+0.1%	+0.0%	+0.0%	-0.0%	+0.0%
Care, other	6	+2	-1	-2	-2	-1	-1	+0.4%	-0.2%	-0.3%	-0.2%	-0.1%	-0.2%

Source: Health Service Personnel Census

Primary Care

May 2022 (Dec 2016 figure: 1,188)	WTE May 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Apr 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Apr 22
Overall	1,759	+571	+452	+414	+413	+241	+2	+48.1%	+34.5%	+30.8%	+30.7%	+15.9%	+0.1%
Medical & Dental	155	+16	+5	+1	+3	-4	-1	+0.1%	+0.0%	+0.0%	+0.0%	-0.0%	-0.0%
Consultants	6	+4	+4	+4	+4	+4	+0	+2.2%	+1.5%	+1.5%	+1.4%	+1.4%	+0.0%
Registrars	47	+4	-1	-3	-8	-11	+0	+0.1%	-0.0%	-0.1%	-0.1%	-0.2%	+0.0%
SHO/ Interns	4	-3	-3	-3	-2	-3		-0.4%	-0.4%	-0.4%	-0.3%	-0.4%	+0.0%
Medical/ Dental, other	98	+10	+5	+3	+10	+7	-1	+0.1%	+0.0%	+0.0%	+0.1%	+0.1%	-0.0%
Nursing & Midwifery	467	+111	+73	+71	+59	+24	-0	+0.3%	+0.2%	+0.2%	+0.1%	+0.1%	-0.0%
Nurse/ Midwife Manager	73	+28	+29	+22	+16	+12	-3	+0.6%	+0.7%	+0.4%	+0.3%	+0.2%	-0.0%
Nurse/ Midwife Specialist & AN/MP	10	+7	+7	+4	+6	+3	+1	+2.5%	+1.8%	+0.7%	+1.5%	+0.5%	+0.1%
Staff Nurse/ Staff Midwife	150	+59	+30	+36	+31	+11	+1	+0.6%	+0.3%	+0.3%	+0.3%	+0.1%	+0.0%
Public Health Nurse	210	+0	-0	-2	-1	-12	+0	+0.0%	-0.0%	-0.0%	-0.0%	-0.1%	+0.0%
Nursing/ Midwifery Student	24	+16	+7	+10	+7	+9		+2.0%	+0.4%	+0.7%	+0.4%	+0.6%	+0.0%
Health & Social Care Professionals	421	+128	+96	+92	+92	+72	-1	+0.4%	+0.3%	+0.3%	+0.3%	+0.2%	-0.0%
Therapy Professions	310	+109	+78	+87	+89	+73	-1	+0.5%	+0.3%	+0.4%	+0.4%	+0.3%	-0.0%
Health Science/ Diagnostics	12	+3	+2	+1	+1	+0	+0	+0.4%	+0.2%	+0.1%	+0.1%	+0.0%	+0.0%
Social Care	7	+2	+2	-0	-0	+2	-1	+0.3%	+0.3%	-0.0%	-0.0%	+0.5%	-0.1%
Social Workers	29	+6	+6	+4	+4	+0	-0	+0.3%	+0.3%	+0.1%	+0.2%	+0.0%	-0.0%
Psychologists	19	+6	+6	-0	-2	-3	+1	+0.5%	+0.5%	-0.0%	-0.1%	-0.1%	+0.1%
Pharmacy	4	+1	+1	+1	+1	+0	-0	+0.5%	+0.2%	+0.3%	+0.4%	+0.1%	-0.0%
H&SC, Other	40	+0	-0	-1	-2	-1	-0	+0.0%	-0.0%	-0.0%	-0.0%	-0.0%	-0.0%
Management & Administrative	400	+133	+102	+93	+91	+69	+6	+0.5%	+0.3%	+0.3%	+0.3%	+0.2%	+0.0%
Management (VIII & above)	41	+11	+7	+8	+4	+6	+3	+0.4%	+0.2%	+0.3%	+0.1%	+0.2%	+0.1%
Administrative/ Supervisory (V to VII)	101	+49	+42	+40	+33	+28	-0	+1.0%	+0.7%	+0.7%	+0.5%	+0.4%	-0.0%
Clerical (III & IV)	259	+72	+53	+45	+54	+35	+3	+0.4%	+0.3%	+0.2%	+0.3%	+0.2%	+0.0%
General Support	17	-1	-2	-0	+1	-1	-0	-0.0%	-0.1%	-0.0%	+0.1%	-0.1%	-0.0%
Support	16	-2	-3	-1	+0	-2	-0	-0.1%	-0.2%	-0.1%	+0.0%	-0.1%	-0.0%
Maintenance/ Technical	1	+1	+1	+1	+1	+1		-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	+0.0%
Patient & Client Care	299	+185	+178	+159	+167	+81	-2	+1.6%	+1.5%	+1.1%	+1.3%	+0.4%	-0.0%
Health Care Assistants	153	+150	+147	+129	+135	+49	-3	+49.4%	+23.7%	+5.4%	+7.8%	+0.5%	-0.0%
Home Help	9	-3	-3	-2	-1	-0	-0	-0.2%	-0.2%	-0.2%	-0.1%	-0.0%	-0.0%
Care, other	137	+38	+34	+32	+32	+32	+2	+0.4%	+0.3%	+0.3%	+0.3%	+0.3%	+0.0%

Source: Health Service Personnel Census

Disabilities

May 2022 (Dec 2016 figure: 2,256)	WTE May 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Apr 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Apr 22
Overall	2,624	+368	+324	+229	+185	+68	+1	+16.3%	+14.1%	+9.6%	+7.6%	+2.7%	+0.1%
Medical & Dental	1	-2	-1	-1	-1	-2		-0.7%	-0.5%	-0.5%	-0.5%	-0.7%	+0.0%
Consultants	1	-2	-1	-1	-1	-2		-0.8%	-0.7%	-0.7%	-0.7%	-0.8%	+0.0%
Medical/ Dental, other	0							+0.0%	+0.0%	+0.0%	+0.0%	+0.0%	+0.0%
Nursing & Midwifery	431	-48	-34	-1	+12	+4	+10	-0.1%	-0.1%	-0.0%	+0.0%	+0.0%	+0.0%
Nurse/ Midwife Manager	100	+14	+16	+8	+11	+9	+6	+0.2%	+0.2%	+0.1%	+0.1%	+0.1%	+0.1%
Nurse/ Midwife Specialist & AN/MP	13	-3	-4	-2		-1		-0.2%	-0.2%	-0.1%	+0.0%	-0.1%	+0.0%
Staff Nurse/ Staff Midwife	304	-63	-51	-12	-5	-8	+4	-0.2%	-0.1%	-0.0%	-0.0%	-0.0%	+0.0%
Nursing/ Midwifery Student	12	+4	+4	+4	+5	+2		+0.5%	+0.5%	+0.5%	+0.7%	+0.3%	+0.0%
Nursing/ Midwifery other	1	+1	+1	+0	+0	+1		+1.0%	+1.0%	+1.0%	+1.0%	-1.0%	+0.0%
Health & Social Care Professionals	425	+40	+30	+32	+21	+10	-9	+0.1%	+0.1%	+0.1%	+0.1%	+0.0%	-0.0%
Therapy Professions	106	-6	-5	+2	-2	+2	-2	-0.1%	-0.0%	+0.0%	-0.0%	+0.0%	-0.0%
Social Care	251	+50	+41	+35	+24	+12	-5	+0.3%	+0.2%	+0.2%	+0.1%	+0.1%	-0.0%
Social Workers	27	+2	+2	-0	+0	+0	-1	+0.1%	+0.1%	-0.0%	+0.0%	+0.0%	-0.0%
Psychologists	33	-4	-6	-5	-1	-3	-1	-0.1%	-0.2%	-0.1%	-0.0%	-0.1%	-0.0%
H&SC, Other	8	-2	-1	+1	-0	-2	-0	-0.2%	-0.1%	+0.1%	-0.0%	-0.2%	-0.0%
Management & Administrative	170	+38	+33	+18	+11	+1	-2	+0.3%	+0.2%	+0.1%	+0.1%	+0.0%	-0.0%
Management (VIII & above)	24	+4	+4	+5	+1	+1	+0	+0.2%	+0.2%	+0.3%	+0.1%	+0.0%	+0.0%
Administrative/ Supervisory (V to VII)	60	+21	+20	+11	+7	+2	+2	+0.5%	+0.5%	+0.2%	+0.1%	+0.0%	+0.0%
Clerical (III & IV)	87	+13	+8	+2	+3	-3	-4	+0.2%	+0.1%	+0.0%	+0.0%	-0.0%	-0.0%
General Support	150	-20	-4	-3	-1	-1	-1	-0.1%	-0.0%	-0.0%	-0.0%	-0.0%	-0.0%
Support	139	-14	+2	-3	-2	+1	+0	-0.1%	+0.0%	-0.0%	-0.0%	+0.0%	+0.0%
Maintenance/ Technical	11	-6	-6	+0	+1	-1	-1	-0.3%	-0.3%	+0.0%	+0.1%	-0.1%	-0.1%
Patient & Client Care	1,446	+360	+301	+184	+144	+56	+3	+0.3%	+0.3%	+0.1%	+0.1%	+0.0%	+0.0%
Health Care Assistants	1,102	+280	+235	+128	+107	+43	+3	+0.3%	+0.3%	+0.1%	+0.1%	+0.0%	+0.0%
Care, other	344	+80	+65	+56	+37	+12	+0	+0.3%	+0.2%	+0.2%	+0.1%	+0.0%	+0.0%

Source: Health Service Personnel Census

Older People

May 2022 (Dec 2016 figure: 2,789)	WTE May 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Apr 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Apr 22
Overall	2,945	+156	+46	+29	+26	+15	-3	+5.6%	+1.6%	+1.0%	+0.9%	+0.5%	-0.1%
Medical & Dental	28	+4	+1	+2	+2	-0	+2	+0.1%	+0.0%	+0.1%	+0.1%	-0.0%	+0.1%
Consultants	1	-1	-1	+0	+0	+0	+0	-0.3%	-0.3%	+0.3%	+0.3%	+0.3%	+0.3%
Registrars	2	+1	+0	+0	-1	-1		+1.1%	+0.0%	+0.0%	-0.3%	-0.3%	+0.0%
SHO/ Interns	1	+1	+1				+1	-1.0%	-1.0%	+0.0%	+0.0%	+0.0%	-1.0%
Medical/ Dental, other	23	+2	+1	+1	+3	+0	+1	+0.1%	+0.0%	+0.1%	+0.1%	+0.0%	+0.0%
Nursing & Midwifery	662	+25	+10	+6	+19	+0	-10	+0.0%	+0.0%	+0.0%	+0.0%	+0.0%	-0.0%
Nurse/ Midwife Manager	114	+11	+9	+24	-4	-8	-4	+0.1%	+0.1%	+0.3%	-0.0%	-0.1%	-0.0%
Nurse/ Midwife Specialist & AN/MP	4	+2	+3	+1	+1	-2	+0	+0.7%	+1.4%	+0.2%	+0.3%	-0.3%	+0.0%
Staff Nurse/ Staff Midwife	538	+14	+0	-18	+23	+10	-6	+0.0%	+0.0%	-0.0%	+0.0%	+0.0%	-0.0%
Public Health Nurse	5	-1	-1	-1	+0	-1		-0.1%	-0.2%	-0.1%	+0.1%	-0.1%	+0.0%
Nursing/ Midwifery Student					-2			-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Health & Social Care Professionals	63	+10	+7	+4	+2	+2	-0	+0.2%	+0.1%	+0.1%	+0.0%	+0.0%	-0.0%
Therapy Professions	44	+5	+5	+1	-1	+2	+1	+0.1%	+0.1%	+0.0%	-0.0%	+0.1%	+0.0%
Health Science/ Diagnostics	1			+0	+0			+0.0%	+0.0%	+0.2%	+0.1%	+0.0%	+0.0%
Social Care	1	-0	-0	-0	-0	-0	-0	-0.3%	-0.3%	-0.3%	-0.3%	-0.3%	-0.1%
Social Workers	12	+3	+1	+3	+1	-1	-0	+0.4%	+0.1%	+0.3%	+0.1%	-0.1%	-0.0%
Pharmacy	4	+2	+1	+1	+2	+1	-0	+0.8%	+0.3%	+0.4%	+0.7%	+0.2%	-0.1%
Management & Administrative	173	+59	+51	+20	+14	+7	-2	+0.5%	+0.4%	+0.1%	+0.1%	+0.0%	-0.0%
Management (VIII & above)	20	+12	+8	+9	+7	+6	+2	+1.5%	+0.7%	+0.8%	+0.6%	+0.4%	+0.1%
Administrative/ Supervisory (V to VII)	28	+16	+17	+17	+11	+7	-0	+1.5%	+1.7%	+1.7%	+0.6%	+0.4%	-0.0%
Clerical (III & IV)	125	+30	+26	-6	-3	-6	-3	+0.3%	+0.3%	-0.0%	-0.0%	-0.0%	-0.0%
General Support	132	+6	+13	+21	+25	+12	-2	+0.0%	+0.1%	+0.2%	+0.2%	+0.1%	-0.0%
Support	127	+10	+16	+22	+26	+13	-1	+0.1%	+0.1%	+0.2%	+0.3%	+0.1%	-0.0%
Maintenance/ Technical	5	-4	-3	-2	-1	-1	-1	-0.4%	-0.4%	-0.3%	-0.2%	-0.2%	-0.2%
Patient & Client Care	1,888	+53	-37	-23	-37	-6	+9	+0.0%	-0.0%	-0.0%	-0.0%	-0.0%	+0.0%
Health Care Assistants	816	+80	+42	+33	+34	+22	+1	+0.1%	+0.1%	+0.0%	+0.0%	+0.0%	+0.0%
Home Help	1,036	-35	-85	-63	-78	-31	+7	-0.0%	-0.1%	-0.1%	-0.1%	-0.0%	+0.0%
Care, other	37	+8	+7	+7	+6	+3	+1	+0.3%	+0.2%	+0.2%	+0.2%	+0.1%	+0.0%

Source: Health Service Personnel Census