

CHO 4 Employment Report: November 2021

Employment by Staff Group

Nov 2021	WTE Dec 2019	WTE Dec 2020	WTE Oct 2021	WTE Nov 2021	WTE change since Oct 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Nov 2021
Overall	8,189	8,602	8,779	8,825	+46	+223	2.6 %	+636	7.8 %	10,846
Consultants	55	60	62	61	-1	+0	0.3 %	+6	10.3 %	72
Registrars	103	103	106	105	-1	+2	2.0 %	+1	1.2 %	109
SHO/ Interns	38	51	48	48	-0	-3	-6.0 %	+10	25.9 %	49
Medical/ Dental, other	111	116	120	122	+2	+5	4.6 %	+10	9.4 %	220
Medical & Dental	308	330	336	335	-1	+5	1.4 %	+27	8.8 %	450
Nurse/ Midwife Manager	433	467	489	494	+5	+27	5.8 %	+61	14.1 %	528
Nurse/ Midwife Specialist & AN/MP	81	98	95	94	-2	-5	-4.8 %	+13	15.7 %	101
Staff Nurse/ Staff Midwife	1,446	1,498	1,451	1,489	+38	-9	-0.6 %	+44	3.0 %	1,775
Public Health Nurse	216	228	219	216	-2	-11	-5.0 %	+0	0.1 %	265
Pre-registration Nurse/ Midwife Intern	9		23	14	-10	+14	-1	+5	51.6 %	29
Pre-registration Nurse Intern (COVID-19)		11				-11	-1		-100.0 %	
Post-registration Nurse/ Midwife Student	19	15	19	23	+4	+8	+1	+4	19.5 %	23
Nursing/ Midwifery awaiting registration	32	3	6	4	-2	+1	+0	-28	-87.3 %	4
Nursing/ Midwifery Student	60	28	48	41	-7	+12	42.6 %	-19	-32.0 %	56
Nursing/ Midwifery other	1						-100.0 %	-1	-100.0 %	
Nursing & Midwifery	2,235	2,319	2,302	2,334	+32	+14	0.6 %	+98	4.4 %	2,725
Therapy Professions	448	464	517	525	+8	+61	13.1 %	+77	17.1 %	625
Health Science/ Diagnostics	12	13	13	14	+1	+1	7.4 %	+2	19.9 %	15
Social Care	240	252	264	265	+2	+13	5.3 %	+25	10.6 %	299
Social Workers	115	132	131	133	+2	+1	0.7 %	+18	15.8 %	153
Psychologists	138	152	149	150	+1	-2	-1.2 %	+12	8.6 %	169
Pharmacy	8	11	10	10	+0	-1	-5.3 %	+2	25.5 %	15
H&SC, Other	60	64	83	79	-4	+16	25.1 %	+19	31.8 %	124
Health & Social Care Professionals	1,021	1,087	1,167	1,177	+9	+90	8.2 %	+156	15.3 %	1,400
Management (VIII & above)	73	75	78	79	+1	+4	4.7 %	+6	8.0 %	82
Administrative/ Supervisory (V to VII)	161	177	188	190	+2	+13	7.2 %	+29	18.1 %	211
Clerical (III & IV)	505	546	594	590	-3	+45	8.2 %	+86	17.0 %	724
Management & Administrative	738	798	860	859	-1	+61	7.6 %	+121	16.3 %	1,017
Support	337	352	360	361	+1	+9	2.6 %	+24	7.2 %	506
Maintenance/ Technical	22	23	25	25	-0	+2	7.3 %	+3	12.9 %	30
General Support	359	375	385	386	+1	+11	2.9 %	+27	7.5 %	536
Health Care Assistants	1,954	2,121	2,194	2,197	+2	+75	3.6 %	+242	12.4 %	2,503
Home Help	1,124	1,076	1,036	1,032	-4	-44	-4.1 %	-91	-8.1 %	1,594
Care, other	450	494	499	506	+7	+12	2.4 %	+56	12.4 %	621
Patient & Client Care	3,528	3,691	3,729	3,734	+5	+43	1.2 %	+207	5.9 %	4,718

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Community Health & Wellbeing

Nov 2021	WTE	WTE Dec 2020	WTE Oct 2021	WTE Nov 2021	WTE change since Oct 21	WTE change since Dec 20	% change since Dec 20	WTE change since	% change since	No. Nov 2021
Total Community Health & Wellbeing		35	29	30	+1	-4.38	-12.6 %	+30	-100.0 %	39

Mental Health

Nov 2021	WTE Dec 2019	WTE Dec 2020	WTE Oct 2021	WTE Nov 2021	WTE change since Oct 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Nov 2021
Total Mental Health	1,485	1,564	1,543	1,558	+15	-5.20	-0.3 %	+73	4.9 %	1,703
Consultants	50	54	56	55	-1	0.65	1.2 %	+5	10.3 %	62
Registrars	46	42	53	52	-1	10.20	24.6 %	+6	13.1 %	53
SHO/ Interns	31	43	42	43	+1	0.10	0.2 %	+12	38.8 %	44
Medical/ Dental, other	2	2	2	2	+0	0.06	3.0 %	+0	3.0 %	6
Medical & Dental	129	141	152	152	-1	11.01	7.8 %	+23	18.1 %	165
Nurse/ Midwife Manager	170	192	193	196	+2	3.21	1.7 %	+26	15.4 %	205
Nurse/ Midwife Specialist & AN/MP	60	71	71	70	-1	-0.73	-1.0 %	+10	16.9 %	74
Staff Nurse/ Staff Midwife	502	519	478	498	+20	-21.62	-4.2 %	-5	-0.9 %	535
Pre-registration Nurse/ Midwife Intern	3		13	3	-10	3.20	-100.0 %	+0	6.7 %	8
Pre-registration Nurse Intern (COVID-19)		3				-3.00	-100.0 %		-100.0 %	
Post-registration Nurse/ Midwife Student	1						-100.0 %	-1	-100.0 %	
Nursing/ Midwifery awaiting registration	30	1	6	4	-2	3.00	300.0 %	-26	-86.4 %	4
Nursing/ Midwifery Student	34	4	19	7	-11	3.20	80.0 %	-26	-78.5 %	12
Nursing & Midwifery	765	786	761	770	+9	-15.94	-2.0 %	+5	0.7 %	826
Therapy Professions	74	77	74	77	+3	-0.36	-0.5 %	+3	4.3 %	86
Social Care	4	7	6	6	-0	-0.99	-14.1 %	+2	57.6 %	7
Social Workers	53	64	64	66	+2	1.67	2.6 %	+13	24.5 %	77
Psychologists	83	94	95	96	+1	2.07	2.2 %	+13	16.1 %	107
Pharmacy	2	3	2	2		-1.20	-39.6 %	-1	-26.2 %	3
H&SC, Other	11	12	12	15	+3	2.22	18.0 %	+4	35.8 %	19
Health & Social Care Professionals	227	258	253	262	+9	3.41	1.3 %	+35	15.4 %	299
Management (VIII & above)	1	3	3	3	+0	0.27	9.9 %	+2	200.0 %	3
Administrative/ Supervisory (V to VII)	22	22	23	23	-0	0.74	3.4 %	+0	0.4 %	24
Clerical (III & IV)	87	94	91	89	-2	-4.94	-5.2 %	+2	2.4 %	102
Management & Administrative	111	119	117	115	-2	-3.93	-3.3 %	+4	3.8 %	129
Support	80	82	80	81	+0	-1.15	-1.4 %	+1	0.9 %	90
Maintenance/ Technical	6	5	5	5		0.00	0.0 %	-1	-16.4 %	6
General Support	86	87	85	86	+0	-1.15	-1.3 %	-0	-0.3 %	96
Health Care Assistants	161	166	167	167	-0	0.86	0.5 %	+6	4.0 %	173
Care, other	7	6	7	7	-0	0.54	8.5 %	-0	-4.3 %	15
Patient & Client Care	168	173	174	174	-1	1.40	0.8 %	+6	3.6 %	188

Primary Care

Nov 2021	WTE Dec 2019	WTE Dec 2020	WTE Oct 2021	WTE Nov 2021	WTE change since Oct 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Nov 2021
Total Primary Care	1,346	1,517	1,671	1,680	+9	162.35	10.7 %	+334	24.8 %	2,125
Consultants	3	3	3	3	-0	-0.08	-3.1 %	-0	-3.4 %	5
Registrars	55	58	51	51	-0	-7.22	-12.4 %	-4	-7.0 %	53
SHO/ Interns	6	7	4	3	-1	-4.15	-58.0 %	-3	-51.2 %	3
Medical/ Dental, other	88	91	96	97	+1	5.98	6.6 %	+9	9.9 %	162
Medical & Dental	152	159	154	153	-1	-5.47	-3.4 %	+2	1.1 %	223
Nurse/ Midwife Manager	56	61	79	80	+1	19.55	32.2 %	+24	42.6 %	88
Nurse/ Midwife Specialist & AN/MP	4	7	7	7	-1	-0.61	-8.6 %	+2	54.8 %	8
Staff Nurse/ Staff Midwife	119	139	138	137	-1	-2.01	-1.4 %	+18	14.8 %	192
Public Health Nurse	211	222	214	212	-2	-9.83	-4.4 %	+1	0.5 %	259
Post-registration Nurse/ Midwife Student	17	15	19	23	+4	8.06	53.9 %	+6	33.3 %	23
Nursing/ Midwifery Student	17	15	19	23	+4	8.06	53.9 %	+6	33.3 %	23
Nursing & Midwifery	408	443	457	458	+1	15.16	3.4 %	+51	12.4 %	570
Therapy Professions	222	237	272	274	+3	36.67	15.4 %	+52	23.5 %	330
Health Science/ Diagnostics	11	12	12	13	+1	0.99	8.3 %	+2	20.6 %	13
Social Care	8	5	8	8		3.00	60.0 %	+0	2.4 %	8
Social Workers	24	28	28	29	+1	0.95	3.4 %	+5	20.0 %	31
Psychologists	20	22	19	20	+0	-2.06	-9.5 %	-1	-3.9 %	23
Pharmacy	3	4	4	4	+0	0.09	2.4 %	+1	32.1 %	5
H&SC, Other	41	41	62	55	-7	14.30	35.0 %	+14	34.3 %	95
Health & Social Care Professionals	329	349	405	403	-2	53.94	15.5 %	+74	22.4 %	505
Management (VIII & above)	37	35	32	34	+1	-1.05	-3.0 %	-3	-8.3 %	35
Administrative/ Supervisory (V to VII)	68	73	81	80	-2	7.30	10.1 %	+12	17.3 %	89
Clerical (III & IV)	205	224	277	274	-3	50.20	22.5 %	+69	33.6 %	336
Management & Administrative	310	331	390	387	-3	56.45	17.1 %	+78	25.1 %	460
Support	16	18	17	17	-0	-0.97	-5.4 %	+1	9.5 %	33
Maintenance/ Technical			1	1		1.00	-100.0 %	+1	-100.0 %	1
General Support	16	18	18	18	-0	0.03	0.2 %	+2	15.9 %	34
Health Care Assistants	17	103	123	137	+14	34.08	33.0 %	+120	689.9 %	161
Home Helps	10	9	9	9	+0	0.07	0.8 %	-1	-8.7 %	22
Home Help	10	9	9	9	+0	0.07	0.8 %	-1	-8.7 %	22
Care, other	105	105	114	113	-0	8.09	7.7 %	+9	8.4 %	150
Patient & Client Care	132	218	246	260	+14	42.24	19.4 %	+128	96.7 %	333

Social Care

Nov 2021	WTE Dec 2019	WTE Dec 2020	WTE Oct 2021	WTE Nov 2021	WTE change since Oct 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Nov 2021
Total Social Care	5,358	5,486	5,535	5,556	+21	70.68	1.3 %	+199	3.7 %	6,979
Consultants	3	4	4	3	-0	-0.38	-10.9 %	+1	24.8 %	5
Registrars	3	3	2	2		-0.92	-30.7 %	-1	-30.7 %	3
Senior House Officer	1	1	2	2		1.00	100.0 %	+1	100.0 %	2
SHO/ Interns	1	1	2	2		1.00	100.0 %	+1	100.0 %	2
Medical/ Dental, other	21	23	22	23	+1	-0.64	-2.7 %	+2	7.9 %	52
Medical & Dental	28	31	29	30	+1	-0.94	-3.0 %	+2	8.6 %	62
Nurse/ Midwife Manager	207	213	216	218	+2	5.30	2.5 %	+11	5.4 %	235
Nurse/ Midwife Specialist & AN/MP	17	20	17	17	+0	-3.36	-16.4 %	+0	1.8 %	19
Staff Nurse/ Staff Midwife	824	840	835	855	+20	14.78	1.8 %	+31	3.8 %	1,048
Public Health Nurse	5	6	5	4	-0	-1.50	-25.4 %	-1	-13.7 %	6
Pre-registration Nurse/ Midwife Intern	6		10	10	+0	10.44	-100.0 %	+4	74.0 %	21
Pre-registration Nurse Intern (COVID-19)		8				-7.55	-100.0 %		-100.0 %	
Post-registration Nurse/ Midwife Student	1						-100.0 %	-1	-100.0 %	
Nursing/ Midwifery awaiting registration	2	2				-2.00	-100.0 %	-2	-100.0 %	
Nursing/ Midwifery Student	9	10	10	10	+0	0.89	9.3 %	+1	16.0 %	21
Nursing Education/Clinical	1						-100.0 %	-1	-100.0 %	
Nursing/ Midwifery other	1						-100.0 %	-1	-100.0 %	
Nursing & Midwifery	1,062	1,089	1,083	1,105	+21	16.11	1.5 %	+43	4.0 %	1,329
Therapy Professions	152	145	168	170	+3	25.36	17.5 %	+18	11.8 %	204
Health Science/ Diagnostics	1	1	1	1		0.00	0.0 %	+0	13.2 %	2
Social Care	228	240	250	251	+2	11.24	4.7 %	+23	10.1 %	284
Social Workers	37	39	39	38	-2	-1.73	-4.4 %	+0	0.8 %	45
Psychologists	35	36	35	34	-1	-1.89	-5.3 %	-1	-1.9 %	39
Pharmacy	3	4	4	4	+0	0.55	14.5 %	+2	67.6 %	7
H&SC, Other	8	10	9	10	+1	-0.55	-5.3 %	+1	15.0 %	10
Health & Social Care Professionals	465	476	506	509	+3	32.98	6.9 %	+44	9.4 %	591
Management (VIII & above)	35	37	42	41	-1	4.32	11.8 %	+6	16.9 %	43
Administrative/ Supervisory (V to VII)	70	78	78	81	+3	3.38	4.3 %	+11	15.4 %	91
Clerical (III & IV)	212	221	220	221	+0	0.18	0.1 %	+9	4.0 %	279
Management & Administrative	318	335	340	343	+3	7.88	2.4 %	+25	7.9 %	413
Support	241	252	262	263	+2	11.20	4.4 %	+22	9.1 %	383
Maintenance/ Technical	16	18	19	19	-0	0.72	3.9 %	+3	17.7 %	23
General Support	258	271	281	282	+2	11.92	4.4 %	+25	9.6 %	406
Health Care Assistants	1,776	1,852	1,903	1,892	-11	40.40	2.2 %	+116	6.5 %	2,169
Home Help	1,113	1,067	1,027	1,023	-4	-43.72	-4.1 %	-90	-8.1 %	1,572
Care, other	338	366	365	372	+7	6.05	1.7 %	+34	10.0 %	437
Patient & Client Care	3,228	3,285	3,296	3,287	-8	2.73	0.1 %	+60	1.8 %	4,178

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Disabilities

Nov 2021	WTE Dec 2019	WTE Dec 2020	WTE Oct 2021	WTE Nov 2021	WTE change since Oct 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Nov 2021
Total Disabilities	2,439	2,556	2,605	2,614	+9	+59	2.3 %	+176	7.2 %	3,136
Consultants	2	3	3	2	-0	-0	-15.2 %	+1	41.3 %	3
Medical/ Dental, other	0	0	0	0			0.0 %		0.0 %	1
Medical & Dental	2	3	3	2	-0	-0	-13.4 %	+1	33.9 %	4
Nurse/ Midwife Manager	89	91	91	94	+3	+3	3.1 %	+4	4.8 %	102
Nurse/ Midwife Specialist & AN/MP	13	14	13	13		-1	-6.9 %		0.0 %	15
Staff Nurse/ Staff Midwife	309	312	294	302	+8	-10	-3.2 %	-7	-2.1 %	366
<i>Nursing/ Midwifery awaiting registration</i>	1	2				-2	-100.0 %	-1	-100.0 %	
<i>Pre-registration Nurse Intern (COVID-19)</i>		8				-8	-100.0 %		-100.0 %	
<i>Pre-registration Nurse/ Midwife Intern</i>	6		10	10	+0	+10	-100.0 %	+4	66.7 %	20
Nursing/ Midwifery Student	7	10	10	10	+0	+0	4.7 %	+3	42.9 %	20
<i>Nursing Education/Clinical</i>	1						-100.0 %	-1	-100.0 %	
Nursing/ Midwifery other	1						-100.0 %	-1	-100.0 %	
Nursing & Midwifery	419	427	408	419	+11	-8	-1.8 %	+0	0.1 %	503
Therapy Professions	108	104	118	119	+1	+15	14.7 %	+11	10.2 %	142
Social Care	227	238	248	250	+2	+11	4.7 %	+23	10.2 %	281
Social Workers	27	27	28	27	-1	-0	-1.3 %	-0	-1.2 %	33
Psychologists	35	36	35	34	-1	-2	-5.3 %	-1	-1.9 %	39
H&SC, Other	8	10	9	10	+1	-1	-5.3 %	+1	15.0 %	10
Health & Social Care Professionals	405	415	437	439	+2	+24	5.7 %	+34	8.5 %	505
Management (VIII & above)	22	22	22	22	-1	-1	-3.3 %	-1	-2.4 %	23
Administrative/ Supervisory (V to VII)	53	58	52	55	+3	-3	-4.8 %	+1	2.6 %	63
Clerical (III & IV)	84	90	90	92	+2	+3	2.9 %	+8	9.6 %	119
Management & Administrative	160	170	165	169	+4	-1	-0.5 %	+9	5.6 %	205
Support	141	139	142	142	+1	+4	2.7 %	+1	0.9 %	251
Maintenance/ Technical	10	12	12	12	-0		0.0 %	+2	18.6 %	16
General Support	151	151	154	154	+1	+4	2.5 %	+3	2.1 %	267
Health Care Assistants	995	1,058	1,106	1,092	-15	+33	3.2 %	+97	9.7 %	1,264
Care, other	307	332	333	339	+6	+7	2.0 %	+31	10.2 %	388
Patient & Client Care	1,302	1,390	1,439	1,430	-9	+40	2.9 %	+128	9.8 %	1,652

Older People

Nov 2021	WTE Dec 2019	WTE Dec 2020	WTE Oct 2021	WTE Nov 2021	WTE change since Oct 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Nov 2021
Total Older People	2,919	2,930	2,930	2,942	+13	+12	0.4 %	+23	0.8 %	3,843
<i>Consultant Medicine</i>	1	1	1	1			0.0 %		0.0 %	2
Consultants	1	1	1	1			0.0 %		0.0 %	2

<i>Specialist Registrar</i>	2	2	2	2			0.0 %		0.0 %	2
<i>Senior Registrar</i>			0	0		+0	-100.0 %	+0	-100.0 %	1
<i>Registrar</i>	1	1				-1	-100.0 %	-1	-100.0 %	
Registrars	3	3	2	2		-1	-30.7 %	-1	-30.7 %	3
<i>Senior House Officer</i>	1	1	2	2		+1	100.0 %	+1	100.0 %	2
SHO/ Interns	1	1	2	2		+1	100.0 %	+1	100.0 %	2
Medical/ Dental, other	21	23	21	22	+1	-1	-2.8 %	+2	8.1 %	51
Medical & Dental	26	28	27	28	+1	-1	-2.0 %	+2	6.8 %	58
Nurse/ Midwife Manager	118	122	125	124	-1	+3	2.1 %	+7	5.8 %	133
Nurse/ Midwife Specialist & AN/MP	3	6	4	4		-2	-39.7 %	+0	9.1 %	4
Staff Nurse/ Staff Midwife	515	528	542	553	+11	+25	4.7 %	+38	7.3 %	682
Public Health Nurse	5	6	5	4	-0	-2	-25.4 %	-1	-13.7 %	6
<i>Nursing/ Midwifery awaiting registration</i>	1						-100.0 %	-1	-100.0 %	
<i>Post-registration Nurse/ Midwife Student</i>	1						-100.0 %	-1	-100.0 %	
<i>Pre-registration Nurse/ Midwife Intern</i>			0	0	-0	+0	-100.0 %	+0	-100.0 %	1
Nursing/ Midwifery Student	2		0	0	-0	+0	-100.0 %	-2	-78.0 %	1
Nursing & Midwifery	643	662	675	686	+10	+24	3.6 %	+42	6.6 %	826
Health & Social Care Professionals	60	61	69	70	+1	+9	15.2 %	+10	15.8 %	86
Management (VIII & above)	13	14	19	19		+5	35.7 %	+6	50.7 %	20
Administrative/ Supervisory (V to VII)	17	20	26	26	+0	+6	30.4 %	+9	55.3 %	28
Clerical (III & IV)	128	131	130	129	-1	-2	-1.8 %	+0	0.4 %	160
Management & Administrative	158	166	175	174	-1	+9	5.3 %	+16	10.3 %	208
Support	100	114	120	121	+1	+7	6.6 %	+21	20.5 %	132
Maintenance/ Technical	6	6	7	7	-0	+1	11.5 %	+1	16.2 %	7
General Support	106	120	127	128	+1	+8	6.8 %	+22	20.3 %	139
Health Care Assistants	781	794	797	801	+4	+7	0.9 %	+19	2.5 %	905
Home Help	1,113	1,067	1,027	1,023	-4	-44	-4.1 %	-90	-8.1 %	1,572
Care, other	31	34	32	33	+1	-1	-1.6 %	+3	8.6 %	49
Patient & Client Care	1,925	1,894	1,856	1,857	+1	-37	-2.0 %	-69	-3.6 %	2,526

CHO 4 Employment by Administration (HSE / S38): November 2021

Nov 2021	WTE Dec 2019	WTE Dec 2020	WTE Oct 2021	WTE Nov 2021	WTE change since Oct 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Nov 2021
Overall	8,189	8,602	8,779	8,825	+46	+223	2.6 %	+636	7.8 %	10,846
HSE	5,940	6,247	6,385	6,429	+44	+181	2.9 %	+489	8.2 %	7,877
Section 38 Voluntary Agencies	2,249	2,354	2,394	2,396	+3	+42	1.8 %	+147	6.5 %	2,969

HSE

Nov 2021	WTE Dec 2019	WTE Dec 2020	WTE Oct 2021	WTE Nov 2021	WTE change since Oct 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Nov 2021
Overall	5,940	6,247	6,385	6,429	+44	+181	2.9 %	+489	8.2 %	7,877
Consultants	55	60	62	61	-1	+0	0.3 %	+6	10.3 %	72
Registrars	98	96	99	98	-1	+2	1.7 %	-1	-0.5 %	101
SHO/ Interns	32	44	44	45	+1	+1	2.5 %	+13	40.8 %	46
Medical/ Dental, other	98	103	102	101	-0	-2	-2.0 %	+3	3.1 %	167
Medical & Dental	284	304	307	305	-2	+1	0.3 %	+21	7.5 %	386
Nurse/ Midwife Manager	358	392	412	414	+2	+22	5.7 %	+56	15.7 %	441
Nurse/ Midwife Specialist & AN/MP	68	85	83	81	-2	-4	-4.4 %	+13	18.6 %	87
Staff Nurse/ Staff Midwife	1,161	1,212	1,183	1,214	+31	+2	0.1 %	+53	4.5 %	1,431
Public Health Nurse	216	228	219	216	-2	-11	-5.0 %	+0	0.1 %	265
Pre-registration Nurse/ Midwife Intern	3		14	5	-10	+5	-100.0 %	+2	54.7 %	11
Pre-registration Nurse Intern (COVID-19)		3				-3	-100.0 %		-100.0 %	
Post-registration Nurse/ Midwife Student	19	15	19	23	+4	+8	53.9 %	+4	19.5 %	23
Nursing/ Midwifery awaiting registration	32	3	6	4	-2	+1	33.3 %	-28	-87.3 %	4
Nursing/ Midwifery Student	54	21	39	32	-7	+11	51.1 %	-22	-41.1 %	38
Nursing & Midwifery	1,857	1,937	1,936	1,957	+22	+20	1.0 %	+100	5.4 %	2,262
Therapy Professions	360	378	426	433	+7	+55	14.6 %	+73	20.4 %	515
Health Science/ Diagnostics	10	11	11	12	+1	+1	8.8 %	+2	23.9 %	13
Social Care	39	41	44	46	+2	+5	12.7 %	+7	18.4 %	49
Social Workers	88	105	103	106	+3	+1	1.2 %	+18	21.1 %	120
Psychologists	107	119	117	118	+1	-1	-0.9 %	+11	10.5 %	134
Pharmacy	8	11	10	10	+0	-1	-5.3 %	+2	25.5 %	15
H&SC, Other	56	58	77	74	-4	+16	27.6 %	+17	30.7 %	116
Health & Social Care Professionals	667	722	789	799	+10	+77	10.6 %	+132	19.7 %	962
Management (VIII & above)	58	59	60	62	+2	+3	5.6 %	+4	7.6 %	64
Administrative/ Supervisory (V to VII)	123	135	149	150	+1	+15	11.0 %	+27	21.6 %	165
Clerical (III & IV)	415	452	502	497	-5	+45	9.9 %	+82	19.6 %	589
Management & Administrative	596	646	711	709	-2	+63	9.8 %	+113	18.9 %	818
Support	207	219	219	220	+1	+2	0.8 %	+14	6.7 %	256
Maintenance/ Technical	13	12	14	14	-0	+2	13.9 %	+1	7.4 %	15
General Support	220	231	233	234	+1	+3	1.5 %	+15	6.7 %	271
Health Care Assistants	1,079	1,200	1,237	1,255	+18	+55	4.6 %	+176	16.3 %	1,393
Home Help	1,124	1,076	1,036	1,032	-4	-44	-4.1 %	-91	-8.1 %	1,594
Care, other	113	132	137	137	+1	+6	4.3 %	+24	21.1 %	191
Patient & Client Care	2,316	2,407	2,410	2,425	+15	+17	0.7 %	+109	4.7 %	3,178

Section 38 Voluntary Agencies

Nov 2021	WTE Dec 2019	WTE Dec 2020	WTE Oct 2021	WTE Nov 2021	WTE change since Oct 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Nov 2021
Overall	2,249	2,354	2,394	2,396	+3	+42	1.8 %	+147	6.5 %	2,969
Registrars	5	6	7	7		+0	6.3 %	+2	34.6 %	8
<i>Senior House Officer</i>	6	7	4	3	-1	-4	-58.0 %	-3	-51.2 %	3
SHO/ Interns	6	7	4	3	-1	-4	-58.0 %	-3	-51.2 %	3
<i>Dentists</i>	13	13	18	20	+2	+7	57.5 %	+7	57.0 %	53
Medical/ Dental, other	13	13	18	20	+2	+7	57.5 %	+7	57.0 %	53
Medical & Dental	24	26	29	30	+1	+4	13.9 %	+6	24.8 %	64
Nurse/ Midwife Manager	75	75	77	79	+3	+5	6.2 %	+5	6.5 %	87
Nurse/ Midwife Specialist & AN/MP	12	13	12	12		-1	-7.4 %		0.0 %	14
Staff Nurse/ Staff Midwife	284	286	268	275	+8	-11	-3.7 %	-9	-3.1 %	344
<i>Pre-registration Nurse/ Midwife Intern</i>	6		9	9		+9	-100.0 %	+3	50.0 %	18
<i>Pre-registration Nurse Intern (COVID-19)</i>		8				-8	-100.0 %		-100.0 %	
Nursing/ Midwifery Student	6	8	9	9		+1	19.2 %	+3	50.0 %	18
Nursing/ Midwifery other	1						-100.0 %	-1	-100.0 %	
Nursing & Midwifery	378	382	366	376	+10	-6	-1.4 %	-1	-0.4 %	463
Therapy Professions	89	86	91	92	+1	+6	6.8 %	+4	4.1 %	110
<i>Radiographers</i>	2	2	2	2			0.0 %		0.0 %	2
Health Science/ Diagnostics	2	2	2	2			0.0 %		0.0 %	2
Social Care	201	212	220	220	-0	+8	3.8 %	+18	9.1 %	250
Social Workers	27	27	28	27	-1	-0	-1.3 %	-0	-1.2 %	33
Psychologists	31	32	32	32	-1	-1	-2.5 %	+1	2.3 %	35
H&SC, Other	4	6	6	6		+0	0.7 %	+2	48.2 %	8
Health & Social Care Professionals	354	365	379	378	-0	+13	3.5 %	+24	6.9 %	438
Management (VIII & above)	15	16	18	17	-2	+0	1.6 %	+1	9.6 %	18
Administrative/ Supervisory (V to VII)	38	42	40	40	+1	-2	-5.0 %	+2	6.6 %	46
Clerical (III & IV)	89	94	91	93	+2	-0	-0.3 %	+4	4.7 %	135
Management & Administrative	142	152	149	150	+1	-2	-1.4 %	+8	5.7 %	199
Support	130	133	140	141	+0	+7	5.5 %	+10	7.9 %	250
Maintenance/ Technical	9	11	11	11		-0	-0.0 %	+2	20.7 %	15
General Support	139	144	151	152	+0	+7	5.1 %	+12	8.8 %	265
Health Care Assistants	875	922	957	942	-16	+20	2.2 %	+66	7.6 %	1,110
Care, other	336	362	362	368	+6	+6	1.6 %	+32	9.4 %	430
Patient & Client Care	1,212	1,284	1,319	1,310	-10	+26	2.0 %	+98	8.1 %	1,540

CHO 4 Employment by S38 Agency: November 2021

Bros. of Charity, Southern

Nov 2021	WTE Dec 2019	WTE Dec 2020	WTE Oct 2021	WTE Nov 2021	WTE change since Oct 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Nov 2021
Overall	740	776	806	806	+0	+31	4.0 %	+66	8.9 %	991
Clinical Nurse/ Midwife Manager	15	15	14	15	+1	-1	-0.7 %	-1	-3.4 %	17
Nurse/ Midwife Manager	15	15	14	15	+1	-0	-0.7 %	-1	-3.4 %	17
Clinical Nurse/ Midwife Specialist	3	3	2	2		-1	-34.0 %	-1	-34.0 %	3
Nurse/ Midwife Specialist & AN/MP	3	3	2	2		-1	-34.0 %	-1	-34.0 %	3
Staff Nurse [Intellectual Disability]	36	30	8	8	-0	-28	-73.4 %	-28	-77.6 %	13
Staff Nurse [Psychiatric]	1	1	1	1			0.0 %		0.0 %	1
Staff Nurses [General/ Children's]	23	25	44	44	-0	+21	75.6 %	+21	93.1 %	58
Staff Nurse/ Staff Midwife	59	56	53	52	-0	-3	-6.0 %	-7	-11.4 %	72
Nursing & Midwifery	77	73	69	69	+0	-4	-6.0 %	-8	-10.7 %	92
Occupational Therapists	18	18	21	21	-0	+3	16.3 %	+3	16.5 %	24
Physiotherapists	5	4	7	7		+2	71.9 %	+2	44.7 %	9
Speech & Language Therapists	25	24	22	24	+1	-1	-0.8 %	-1	-4.8 %	31
Therapy Professions	48	46	51	52	+1	+6	12.6 %	+4	8.4 %	64
Social Care	124	123	126	126	-0	+1	2.7 %	+1	1.2 %	146
Social Care	124	123	126	126	-0	+3	2.7 %	+1	1.2 %	146
Social Workers	17	17	18	17	-1	-0	-2.0 %	-0	-1.9 %	21
Social Workers	17	17	18	17	-1	-0	-2.0 %	-0	-1.9 %	21
Psychologists	20	21	20	19	-1	-0	-6.3 %	-0	-2.1 %	22
Psychologists	20	21	20	19	-1	-1	-6.3 %	-0	-2.1 %	22
Health & Social Care Professionals	209	207	214	214	-1	+7	3.6 %	+5	2.3 %	253
Executive Management	1	1	1	1			0.0 %		0.0 %	1
Senior Management (VIII & GM)	7	7	7	6	-1	-1	-11.8 %	-1	-9.1 %	6
Management (VIII & above)	8	8	8	7	-1	-1	-10.3 %	-1	-7.9 %	7
Middle Management (V-VII)	9	10	11	11	-0	+2	7.3 %	+2	17.5 %	12
Administrative/ Supervisory (V to VII)	9	10	11	11	-0	+1	7.3 %	+2	17.5 %	12
General Administrative (III & IV)	33	35	35	35	+1	+2	0.8 %	+2	7.1 %	50
Clerical (III & IV)	33	35	35	35	+1	+0	0.8 %	+2	7.1 %	50
Management & Administrative	50	53	53	53	-0	+0	0.4 %	+3	6.7 %	69
Catering	2	2	2	2			0.0 %		0.0 %	2
Household Services	9	8	8	8	-0	-1	-0.9 %	-1	-10.3 %	26
Other Support	4	4	3	3		-1	-21.5 %	-1	-16.9 %	3
Support	15	14	13	13	-0	-1	-6.4 %	-2	-10.5 %	31
Maintenance	2	2	2	2			0.0 %		0.0 %	2
Technical Services		1	1	1		+1	0.0 %	+1	-100.0 %	1
Maintenance/ Technical	2	3	3	3			0.0 %	+1	66.2 %	3
General Support	16	16	16	16	-0	-1	-5.4 %	-1	-3.4 %	34
HCA, Nurse's Aide, etc.	207	222	250	245	-5	+39	10.6 %	+39	18.8 %	304
Health Care Assistants	207	222	250	245	-5	+23	10.6 %	+39	18.8 %	304
Other Care Grades	181	204	204	209	+6	+28	2.4 %	+28	15.3 %	239
Care, other	181	204	204	209	+6	+5	2.4 %	+28	15.3 %	239
Patient & Client Care	388	426	454	455	+1	+28	6.6 %	+66	17.1 %	543

Nov 2021	WTE Dec 2019	WTE Dec 2020	WTE Oct 2021	WTE Nov 2021	WTE change since Oct 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Nov 2021
Overall	1,091	1,147	1,143	1,141	-2	-6	-0.5 %	+50	4.6 %	1,388
Clinical Nurse/ Midwife Manager	36	38	42	42		+6	10.4 %	+6	16.8 %	44
Director Nursing/Midwifery, Assistant	4	3	3	3		-1	0.0 %	-1	-25.0 %	3
Director of Nursing/Midwifery	1	1	1	1			0.0 %		0.0 %	1
Nurse/ Midwife Manager	41	42	46	46		+4	9.5 %	+5	12.3 %	48
Advanced Nurse/ Midwife Practitioner	1	2	2	2		+1	0.0 %	+1	100.0 %	2
Clinical Nurse/ Midwife Specialist	9	9	9	9			0.0 %		0.0 %	9
Nurse/ Midwife Specialist & AN/MP	10	11	11	11			0.0 %	+1	10.5 %	11
Staff Nurse [Intellectual Disability]	32	114	121	115	-6	+83	0.7 %	+83	260.5 %	137
Staff Nurses [General/ Children's]	138	63	43	56	+13	-82	-11.9 %	-82	-59.5 %	62
Staff Nurse/ Staff Midwife	169	177	164	170	+7	-7	-3.8 %	+1	0.6 %	199
Pre-registration Nurse/ Midwife Intern	6		9	9		+3	-100.0 %	+3	50.0 %	18
Pre-registration Nurse Intern (C0VID-19)		8					-100.0 %		-100.0 %	
Nursing/ Midwifery Student	6	8	9	9		+1	19.2 %	+3	50.0 %	18
Nursing Education/Clinical	1					-1	-100.0 %	-1	-100.0 %	
Nursing/ Midwifery other	1						-100.0 %	-1	-100.0 %	
Nursing & Midwifery	227	238	230	236	+7	-1	-0.5 %	+10	4.2 %	276
Dietitians	2	2	2	2			0.0 %		0.0 %	2
Occupational Therapists	11	11	11	11			0.0 %		0.0 %	12
Physiotherapists	9	9	9	9			0.0 %		0.0 %	9
Speech & Language Therapists	16	15	15	15		-1	0.0 %	-1	-5.1 %	18
Therapy Professions	37	37	37	37			0.0 %	-1	-2.1 %	41
Social Care	32	43	43	43		+11	0.0 %	+11	35.4 %	47
Social Care	32	43	43	43			0.0 %	+11	35.4 %	47
Social Workers	9	9	9	9			0.0 %		0.0 %	11
Social Workers	9	9	9	9			0.0 %		0.0 %	11
Psychologists	10	11	11	11		+1	0.0 %	+1	13.6 %	11
Psychologists	10	11	11	11			0.0 %	+1	13.6 %	11
Counsellor Therapists	2	2	2	2			0.0 %		0.0 %	2
Other Health & Social Care	1	1	1	1			0.0 %		0.0 %	1
H&SC, Other	3	3	3	3			0.0 %		0.0 %	3
Health & Social Care Professionals	90	102	102	102			0.0 %	+12	12.9 %	113
Executive Management	1	1	1	1			0.0 %		0.0 %	1
Senior Management (VIII & GM)	5	6	6	6		+1	0.0 %	+1	21.7 %	6
Management (VIII & above)	6	7	7	7			0.0 %	+1	17.9 %	7
Middle Management (V-VII)	19	23	19	19		-0	-16.7 %	-0	-0.4 %	23
Administrative/ Supervisory (V to VII)	19	23	19	19		-4	-16.7 %	-0	-0.4 %	23
General Administrative (III & IV)	23	26	26	26		+2	0.0 %	+2	10.6 %	33
Clerical (III & IV)	23	26	26	26			0.0 %	+2	10.6 %	33
Management & Administrative	48	55	52	52		-4	-6.9 %	+3	7.1 %	63
Catering	11	10	10	10		-2	0.0 %	-2	-14.9 %	14
Household Services	18	23	23	23		+5	0.0 %	+5	29.4 %	39
Other Support	45	43	50	50		+5	15.6 %	+5	10.0 %	106
Portering	3	3	3	3			0.0 %		0.0 %	8
Support	77	78	85	85		+7	8.6 %	+8	10.4 %	167
Maintenance	5	6	6	6		+1	0.0 %	+1	19.2 %	9
Technical Services	1	1	1	1			0.0 %		0.0 %	1
Maintenance/ Technical	6	7	7	7			0.0 %	+1	15.8 %	10

General Support	83	85	92	92		+7	7.9 %	+9	10.8 %	177
HCA, Nurse's Aide, etc.	563	587	589	581	-8	+18	-0.9 %	+18	3.1 %	671
Health Care Assistants	563	587	589	581	-8	-5	-0.9 %	+18	3.1 %	671
Other Care Grades	79	81	78	78		-1	-2.5 %	-1	-1.2 %	88
Care, other	79	81	78	78		-2	-2.5 %	-1	-1.2 %	88
Patient & Client Care	643	667	668	660	-8	-7	-1.1 %	+17	2.6 %	759

Cork Dental Hospital

Nov 2021	WTE Dec 2019	WTE Dec 2020	WTE Oct 2021	WTE Nov 2021	WTE change since Oct 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Nov 2021
Overall	103	112	114	117	+3	+5	4.1 %	+14	13.1 %	192
Specialist Registrar	5	6	7	7		+2	6.3 %	+2	34.6 %	8
Registrars	5	6	7	7		+0	6.3 %	+2	34.6 %	8
Senior House Officer	6	7	4	3	-1	-3	-58.0 %	-3	-51.2 %	3
SHO/ Interns	6	7	4	3	-1	-4	-58.0 %	-3	-51.2 %	3
Dentists	13	13	18	20	+2	+7	57.5 %	+7	57.0 %	53
Medical/ Dental, other	13	13	18	20	+2	+7	57.5 %	+7	57.0 %	53
Medical & Dental	24	26	29	30	+1	+4	13.9 %	+6	24.8 %	64
Clinical Nurse/ Midwife Manager	2	2	2	2		+0	0.0 %	+0	16.0 %	2
Director of Nursing/Midwifery	1	1	1	1			0.0 %		0.0 %	1
Nurse/ Midwife Manager	3	3	3	3			0.0 %	+0	9.6 %	3
Staff Nurses [General/ Children's]	7	6	5	6	+0	-1	-5.3 %	-1	-16.0 %	12
Staff Nurse/ Staff Midwife	7	6	5	6	+0	-0	-5.3 %	-1	-16.0 %	12
Nursing & Midwifery	9	9	8	8	+0	-0	-3.7 %	-1	-9.1 %	15
Radiographers	2	2	2	2			0.0 %		0.0 %	2
Health Science/ Diagnostics	2	2	2	2			0.0 %		0.0 %	2
Dental Hygienists	1	3	3	3		+2	1.4 %	+2	193.0 %	5
H&SC, Other	1	3	3	3		+0	1.4 %	+2	193.0 %	5
Health & Social Care Professionals	3	5	5	5		+0	0.8 %	+2	64.3 %	7
Executive Management	1	1	1	1			0.0 %		0.0 %	1
Management (VIII & above)	1	1	1	1			0.0 %		0.0 %	1
Middle Management (V-VII)	2	2	2	2			0.0 %		0.0 %	2
Administrative/ Supervisory (V to VII)	2	2	2	2			0.0 %		0.0 %	2
General Administrative (III & IV)	23	24	23	24	+1	+1	1.3 %	+1	4.6 %	42
Clerical (III & IV)	23	24	23	24	+1	+0	1.3 %	+1	4.6 %	42
Management & Administrative	26	27	26	27	+1	+0	1.1 %	+1	4.1 %	45
Other Support	11	13	14	13	-0	+3	0.1 %	+3	24.4 %	15
Support	11	13	14	13	-0	+0	0.1 %	+3	24.4 %	15
General Support	11	13	14	13	-0	+0	0.1 %	+3	24.4 %	15
Other Care Grades	30	31	32	32	+0	+3	2.7 %	+3	9.3 %	46
Care, other	30	31	32	32	+0	+1	2.7 %	+3	9.3 %	46
Patient & Client Care	30	31	32	32	+0	+1	2.7 %	+3	9.3 %	46

Nov 2021	WTE Dec 2019	WTE Dec 2020	WTE Oct 2021	WTE Nov 2021	WTE change since Oct 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Nov 2021
Overall	315	320	331	333	+1	+13	3.9 %	+17	5.5 %	398
Clinical Nurse/ Midwife Manager	15	14	12	14	+2	-1	-1.7 %	-1	-6.4 %	17
Director of Nursing/Midwifery	1	1	2	2		+1	100.0 %	+1	100.0 %	2
Nurse/ Midwife Manager	16	15	14	16	+2	+1	5.1 %	+0	0.4 %	19
Staff Nurse [Intellectual Disability]	18	14	32	34	+2	+16	133.2 %	+16	85.9 %	43
Staff Nurses [General/ Children's]	31	33	14	13	-1	-18	-59.8 %	-18	-57.1 %	18
Staff Nurse/ Staff Midwife	49	47	46	47	+1	-0	-0.6 %	-2	-3.9 %	61
Nursing & Midwifery	64	62	60	63	+3	+0	0.7 %	-2	-2.9 %	80
Occupational Therapists	3	2	3	3			5.9 %		0.0 %	3
Physiotherapists	1	1	1	1			0.0 %		0.0 %	1
Speech & Language Therapists	0	1	0	0		+0	-17.6 %	+0	#DIV/0	1
Therapy Professions	4	4	4	4		+0	1.3 %	+0	12.0 %	5
Social Care	45	46	51	51	+0	+6	10.5 %	+6	12.6 %	57
Social Care	45	46	51	51	+0	+5	10.5 %	+6	12.6 %	57
Social Workers	1	1	1	1			0.0 %		0.0 %	1
Social Workers	1	1	1	1			0.0 %		0.0 %	1
Psychologists	2	1	1	1		-0	63.7 %	-0	-12.7 %	2
Psychologists	2	1	1	1		+1	63.7 %	-0	-12.7 %	2
Health & Social Care Professionals	51	52	57	57	+0	+5	10.4 %	+6	11.6 %	65
Senior Management (VIII & GM)	1	1	3	2	-1	+1	106.0 %	+1	106.0 %	3
Management (VIII & above)	1	1	3	2	-1	+1	106.0 %	+1	106.0 %	3
Middle Management (V-VII)	7	7	7	8	+1	+1	13.2 %	+1	12.6 %	9
Administrative/ Supervisory (V to VII)	7	7	7	8	+1	+1	13.2 %	+1	12.6 %	9
General Administrative (III & IV)	10	9	8	8		-2	-10.4 %	-2	-18.2 %	10
Clerical (III & IV)	10	9	8	8		-1	-10.4 %	-2	-18.2 %	10
Management & Administrative	18	17	18	18	+0	+1	6.6 %	+0	1.4 %	22
Catering	3	3	3	3			0.0 %		0.0 %	3
Household Services	22	22	23	23	+1	+2	8.6 %	+2	7.5 %	31
Other Support	1	1	1	1	-0	-0	-41.0 %	-0	-41.0 %	1
Portering	2	2	2	2			0.0 %		0.0 %	2
Support	28	28	29	29	+0	+1	5.3 %	+1	4.4 %	37
Maintenance	2	2	2	2			0.0 %		0.0 %	2
Maintenance/ Technical	2	2	2	2			0.0 %		0.0 %	2
General Support	30	30	31	31	+0	+1	4.9 %	+1	4.1 %	39
HCA, Nurse's Aide, etc.	105	113	118	115	-3	+10	1.7 %	+10	9.1 %	135
Health Care Assistants	105	113	118	115	-3	+2	1.7 %	+10	9.1 %	135
Other Care Grades	46	46	48	48	+0	+2	5.0 %	+2	4.8 %	57
Care, other	46	46	48	48	+0	+2	5.0 %	+2	4.8 %	57
Patient & Client Care	152	159	166	164	-2	+4	2.6 %	+12	7.8 %	192

CHO 4 Employment by Grade Group & Staff Category: November 2021

Nov 2021	WTE Dec 2019	WTE Dec 2020	WTE Oct 2021	WTE Nov 2021	WTE change since Oct 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Nov 2021
Overall	8,189	8,602	8,779	8,825	+46	+223	2.6 %	+636	7.8 %	10,846
Consultant Medicine	1	1	1	1		+0	1.8 %	+0	0.9 %	4
Consultant Paediatrics	1	1	1	1	-0	-0	-10.0 %	-0	-10.0 %	2
Consultant Psychiatry	51	56	58	57	-1	+0	0.5 %	+6	11.3 %	64
Consultant Dentistry	2	2	2	2			0.0 %		0.0 %	2
Consultants	55	60	62	61	-1	+0	0.3 %	+6	10.3 %	72
Registrar	85	80	80	79	-1	-1	-1.7 %	-6	-6.7 %	81
Senior Registrar	12	14	15	15		+1	7.9 %	+3	28.0 %	16
Specialist Registrar	7	8	11	11	-0	+2	27.6 %	+4	51.9 %	12
Registrars	103	103	106	105	-1	+2	2.0 %	+1	1.2 %	109
SHO/ Interns	38	51	48	48	-0	-3	-6.0 %	+10	25.9 %	49
Dentists	62	60	65	65	+0	+6	10.0 %	+3	5.0 %	116
Other Medical	49	57	55	56	+2	-1	-0.9 %	+7	15.0 %	104
Medical/ Dental, other	111	116	120	122	+2	+5	4.6 %	+10	9.4 %	220
Medical & Dental	308	330	336	335	-1	+5	1.4 %	+27	8.8 %	450
Clinical Nurse/ Midwife Manager	337	365	373	377	+5	+12	3.3 %	+40	11.9 %	407
Director Nursing/Midwifery, Assistant	60	64	73	74	+1	+10	15.4 %	+14	22.7 %	77
Director of Nursing/Midwifery	35	37	43	42	-1	+5	13.6 %	+7	20.4 %	44
Nurse/ Midwife Manager	433	467	489	494	+5	+27	5.8 %	+61	14.1 %	528
Advanced Nurse/ Midwife Practitioner	7	7	8	8	+0	+1	14.6 %	+1	16.3 %	8
Clinical Nurse/ Midwife Specialist	74	91	88	86	-2	-6	-6.2 %	+12	15.6 %	93
Nurse/ Midwife Specialist & AN/MP	81	98	95	94	-2	-5	-4.8 %	+13	15.7 %	101
Staff Midwives	8	6	5	4	-1	-2	-29.6 %	-4	-52.3 %	5
Staff Nurse [Intellectual Disability]	87	159	163	159	-4	+1	0.6 %	+73	83.8 %	196
Staff Nurse [Psychiatric]	469	487	452	471	+20	-15	-3.1 %	+3	0.6 %	508
Staff Nurses [General/ Children's]	882	848	831	855	+24	+7	0.8 %	-27	-3.1 %	1,066
Staff Nurse/ Staff Midwife	1,446	1,498	1,451	1,489	+38	-9	-0.6 %	+44	3.0 %	1,775
Public Health Nurse	216	228	219	216	-2	-11	-5.0 %	+0	0.1 %	265
Pre-registration Nurse/ Midwife Intern	9		23	14	-10	+14	-100.0 %	+5	51.6 %	29
Pre-registration Nurse Intern (COVID-19)		11				-11	-100.0 %		-100.0 %	
Post-registration Nurse/ Midwife Student	19	15	19	23	+4	+8	53.9 %	+4	19.5 %	23
Nursing/ Midwifery awaiting registration	32	3	6	4	-2	+1	33.3 %	-28	-87.3 %	4
Nursing/ Midwifery Student	60	28	48	41	-7	+12	42.6 %	-19	-32.0 %	56
Nursing/ Midwifery other	1						-100.0 %	-1	-100.0 %	
Nursing & Midwifery	2,235	2,319	2,302	2,334	+32	+14	0.6 %	+98	4.4 %	2,725
Dietitians	28	38	38	38	-0	-0	-0.2 %	+11	38.3 %	47
Occupational Therapists	169	177	198	205	+7	+28	16.1 %	+36	21.1 %	237
Orthoptists	3	2	2	2	+0	+0	18.0 %	-1	-28.0 %	3
Physiotherapists	107	103	124	124	-0	+21	20.3 %	+17	16.2 %	149
Podiatrists & Chiropodists	6	7	10	11	+0	+3	40.5 %	+4	62.1 %	13
Speech & Language Therapists	134	136	144	144	+0	+8	6.0 %	+10	7.4 %	176
Therapy Professions	448	464	517	525	+8	+61	13.1 %	+77	17.1 %	625
Audiology	7	8	8	9	+1	+1	12.5 %	+2	32.9 %	9
Physicists	2	2	2	2	+0	-0	-0.5 %	-0	-0.5 %	2
Radiographers	3	3	3	3			0.0 %	+0	4.8 %	4
Health Science/ Diagnostics	12	13	13	14	+1	+1	7.4 %	+2	19.9 %	15
Social Care	240	252	264	265	+2	+13	5.3 %	+25	10.6 %	299
Social Workers	115	132	131	133	+2	+1	0.7 %	+18	15.8 %	153

Nov 2021	WTE Dec 2019	WTE Dec 2020	WTE Oct 2021	WTE Nov 2021	WTE change since Oct 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Nov 2021
Overall	8,189	8,602	8,779	8,825	+46	+223	2.6 %	+636	7.8 %	10,846
Psychologists	138	152	149	150	+1	-2	-1.2 %	+12	8.6 %	169
Pharmacy	8	11	10	10	+0	-1	-5.3 %	+2	25.5 %	15
Counsellor Therapists	41	39	40	43	+2	+4	10.0 %	+2	5.0 %	46
Dental Hygienists	8	11	10	10	-0	-1	-11.3 %	+1	17.9 %	12
Other Health & Social Care	11	13	12	13	+1	-1	-4.9 %	+2	15.8 %	16
Play Therapists/ Specialists	1	1	1	1	+0	+0	19.0 %	+0	19.0 %	1
Vaccinators			20	14	-6	+14	-100.0 %	+14	-100.0 %	49
H&SC, Other	60	64	83	79	-4	+16	25.1 %	+19	31.8 %	124
Health & Social Care Professionals	1,021	1,087	1,167	1,177	+9	+90	8.2 %	+156	15.3 %	1,400
Executive Management	15	16	15	15	+0	-1	-4.6 %		0.0 %	15
Senior Management (VIII & GM)	58	59	63	64	+1	+4	7.2 %	+6	10.1 %	67
Management (VIII & above)	73	75	78	79	+1	+4	4.7 %	+6	8.0 %	82
Administrative/ Supervisory (V to VII)	161	177	188	190	+2	+13	7.2 %	+29	18.1 %	211
Clerical (III & IV)	505	546	594	590	-3	+45	8.2 %	+86	17.0 %	724
Management & Administrative	738	798	860	859	-1	+61	7.6 %	+121	16.3 %	1,017
Catering	60	55	57	57	-0	+2	3.2 %	-3	-5.6 %	66
Household Services	190	210	212	215	+3	+4	2.0 %	+25	13.2 %	273
Other Support	74	74	79	78	-1	+4	5.5 %	+4	6.0 %	151
Portering	13	12	11	11		-1	-8.3 %	-2	-15.3 %	16
Support	337	352	360	361	+1	+9	2.6 %	+24	7.2 %	506
Maintenance/ Technical	22	23	25	25	-0	+2	7.3 %	+3	12.9 %	30
General Support	359	375	385	386	+1	+11	2.9 %	+27	7.5 %	536
HCA, Nurse's Aide, etc.	1,946	2,027	2,085	2,071	-14	+44	2.2 %	+125	6.4 %	2,360
HCA (Student Nurse/Midwife COVID-19)		2				-2	-100.0 %		-100.0 %	
Health & Social Care Assistants	8	12	10	10	-1	-2	-20.4 %	+1	18.7 %	11
Swabber (COVID-19)		80	99	116	+17	+36	44.3 %	+116	-100.0 %	132
Health Care Assistants	1,954	2,121	2,194	2,197	+2	+75	3.6 %	+242	12.4 %	2,503
Home Help	1,124	1,076	1,036	1,032	-4	-44	-4.1 %	-91	-8.1 %	1,594
Other Care Grades	450	494	499	506	+7	+12	2.4 %	+56	12.4 %	621
Care, other	450	494	499	506	+7	+12	2.4 %	+56	12.4 %	621
Patient & Client Care	3,528	3,691	3,729	3,734	+5	+43	1.2 %	+207	5.9 %	4,718

CHO 4 HSE Employment by Grade Group & Staff Category: November 2021

Nov 2021	WTE Dec 2019	WTE Dec 2020	WTE Oct 2021	WTE Nov 2021	WTE change since Oct 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Nov 2021
Overall	5,940	6,247	6,385	6,429	+44	+181	2.9 %	+489	8.2 %	7,877
Consultant Medicine	1	1	1	1		+0	1.8 %	+0	0.9 %	4
Consultant Paediatrics	1	1	1	1	-0	-0	-10.0 %	-0	-10.0 %	2
Consultant Psychiatry	51	56	58	57	-1	+0	0.5 %	+6	11.3 %	64
Consultant Dentistry	2	2	2	2			0.0 %		0.0 %	2
Consultants	55	60	62	61	-1	+0	0.3 %	+6	10.3 %	72
Registrar	85	80	80	79	-1	-1	-1.7 %	-6	-6.7 %	81
Senior Registrar	12	14	15	15		+1	7.9 %	+3	28.0 %	16
Specialist Registrar	2	2	4	4	-0	+2	95.0 %	+2	95.0 %	4
Registrars	98	96	99	98	-1	+2	1.7 %	-0	-0.5 %	101
SHO/ Interns	32	44	44	45	+1	+1	2.5 %	+13	40.8 %	46
Dentists	49	47	47	45	-2	-1	-3.2 %	-4	-8.7 %	63
Other Medical	49	57	55	56	+2	-1	-0.9 %	+7	15.0 %	104
Medical/ Dental, other	98	103	102	101	-0	-2	-2.0 %	+3	3.1 %	167
Medical & Dental	284	304	307	305	-2	+1	0.3 %	+21	7.5 %	386
Clinical Nurse/ Midwife Manager	270	296	303	305	+2	+8	2.9 %	+35	13.1 %	327
Director Nursing/Midwifery, Assistant	56	61	70	71	+1	+10	16.1 %	+15	26.1 %	74
Director of Nursing/Midwifery	32	34	39	38	-1	+4	11.9 %	+6	19.2 %	40
Nurse/ Midwife Manager	358	392	412	414	+2	+22	5.7 %	+56	15.7 %	441
Advanced Nurse/ Midwife Practitioner	6	5	6	6	+0	+1	20.6 %	+0	1.6 %	6
Clinical Nurse/ Midwife Specialist	63	80	77	75	-2	-5	-5.9 %	+13	20.1 %	81
Nurse/ Midwife Specialist & AN/MP	68	85	83	81	-2	-4	-4.4 %	+13	18.6 %	87
Staff Midwives	8	6	5	4	-1	-2	-29.6 %	-4	-52.3 %	5
Staff Nurse [Intellectual Disability]	1		2	3	+1	+3	-100.0 %	+2	252.9 %	3
Staff Nurse [Psychiatric]	468	486	451	471	+20	-15	-3.1 %	+3	0.6 %	507
Staff Nurses [General/ Children's]	684	721	725	736	+12	+16	2.2 %	+52	7.6 %	916
Staff Nurse/ Staff Midwife	1,161	1,212	1,183	1,214	+31	+2	0.1 %	+53	4.5 %	1,431
Public Health Nurse	216	228	219	216	-2	-11	-5.0 %	+0	0.1 %	265
Pre-registration Nurse/ Midwife Intern	3		14	5	-10	+5	-100.0 %	+2	54.7 %	11
Pre-registration Nurse Intern (COVID-19)		3				-3	-100.0 %		-100.0 %	
Post-registration Nurse/ Midwife Student	19	15	19	23	+4	+8	53.9 %	+4	19.5 %	23
Nursing/ Midwifery awaiting registration	32	3	6	4	-2	+1	33.3 %	-28	-87.3 %	4
Nursing/ Midwifery Student	54	21	39	32	-7	+11	51.1 %	-22	-41.1 %	38
Nursing & Midwifery	1,857	1,937	1,936	1,957	+22	+20	1.0 %	+100	5.4 %	2,262
Dietitians	26	36	36	36	-0	-0	-0.2 %	+11	41.3 %	45
Occupational Therapists	138	145	164	171	+7	+25	17.4 %	+33	23.8 %	198
Orthoptists	3	2	2	2	+0	+0	18.0 %	-1	-28.0 %	3
Physiotherapists	92	89	108	107	-0	+18	20.0 %	+15	16.3 %	130
Podiatrists & Chiropodists	6	7	10	11	+0	+3	40.5 %	+4	62.1 %	13
Speech & Language Therapists	94	97	106	105	-1	+8	8.7 %	+12	12.3 %	126
Therapy Professions	360	378	426	433	+7	+55	14.6 %	+73	20.4 %	515
Audiology	7	8	8	9	+1	+1	12.5 %	+2	32.9 %	9
Physicists	2	2	2	2	+0	-0	-0.5 %	-0	-0.5 %	2
Radiographers	1	1	1	1			0.0 %	+0	13.2 %	2
Health Science/ Diagnostics	10	11	11	12	+1	+1	8.8 %	+2	23.9 %	13
Social Care	39	41	44	46	+2	+5	12.7 %	+7	18.4 %	49
Social Workers	88	105	103	106	+3	+1	1.2 %	+18	21.1 %	120
Psychologists	107	119	117	118	+1	-1	-0.9 %	+11	10.5 %	134
Pharmacy	8	11	10	10	+0	-1	-5.3 %	+2	25.5 %	15
Counsellor Therapists	39	37	38	41	+2	+4	10.6 %	+2	5.3 %	44
Dental Hygienists	7	8	7	7	-0	-1	-15.8 %	-0	-6.4 %	7
Other Health & Social Care	10	12	11	12	+1	-1	-5.3 %	+2	17.4 %	15

Nov 2021	WTE Dec 2019	WTE Dec 2020	WTE Oct 2021	WTE Nov 2021	WTE change since Oct 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Nov 2021
Overall	5,940	6,247	6,385	6,429	+44	+181	2.9 %	+489	8.2 %	7,877
Play Therapists/ Specialists	1	1	1	1	+0	+0	19.0 %	+0	19.0 %	1
Vaccinators			20	14	-6	+14	-100.0 %	+14	-100.0 %	49
H&SC, Other	56	58	77	74	-4	+16	27.6 %	+17	30.7 %	116
Health & Social Care Professionals	667	722	789	799	+10	+77	10.6 %	+132	19.7 %	962
Executive Management	12	13	12	12	+0	-1	-5.7 %		0.0 %	12
Senior Management (VIII & GM)	46	46	48	50	+2	+4	8.7 %	+4	9.6 %	52
Management (VIII & above)	58	59	60	62	+2	+3	5.6 %	+4	7.6 %	64
Administrative/ Supervisory (V to VII)	123	135	149	150	+1	+15	11.0 %	+27	21.6 %	165
Clerical (III & IV)	415	452	502	497	-5	+45	9.9 %	+82	19.6 %	589
Management & Administrative	596	646	711	709	-2	+63	9.8 %	+113	18.9 %	818
Catering	44	41	43	42	-0	+2	4.3 %	-2	-3.8 %	47
Household Services	141	158	158	160	+2	+2	1.6 %	+19	13.6 %	177
Other Support	13	13	12	12	-0	-1	-11.0 %	-2	-13.1 %	26
Portering	8	7	6	6		-1	-14.3 %	-2	-25.0 %	6
Support	207	219	219	220	+1	+2	0.8 %	+14	6.7 %	256
Maintenance/ Technical	13	12	14	14	-0	+2	13.9 %	+1	7.4 %	15
General Support	220	231	233	234	+1	+3	1.5 %	+15	6.7 %	271
HCA, Nurse's Aide, etc.	1,071	1,105	1,128	1,130	+2	+25	2.2 %	+59	5.5 %	1,250
HCA (Student Nurse/Midwife COVID-19)		2				-2	-100.0 %		-100.0 %	
Health & Social Care Assistants	8	12	10	10	-1	-2	-20.4 %	+1	18.7 %	11
Swabber (COVID-19)		80	99	116	+17	+36	44.3 %	+116	-100.0 %	132
Health Care Assistants	1,079	1,200	1,237	1,255	+18	+55	4.6 %	+176	16.3 %	1,393
Home Help	1,124	1,076	1,036	1,032	-4	-44	-4.1 %	-91	-8.1 %	1,594
Care, other	113	132	137	137	+1	+6	4.3 %	+24	21.1 %	191
Patient & Client Care	2,316	2,407	2,410	2,425	+15	+17	0.7 %	+109	4.7 %	3,178

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Nov 2021

CHO 4	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	8,825	10,846	1.23	16.1%	83.9%	1.13	1.25	70.9%	64.1%	72.3%	70.8%	29.2%	81.4%	68.8%
Consultant Medicine	1	4	3.57	25.0%	75.0%	2.00	4.84	50.0%	50.0%	33.3%	0.0%	100.0%	0.0%	0.0%
Consultant Paediatrics	1	2	2.22		100.0%		2.22	100.0%	100.0%	100.0%	0.0%	100.0%		0.0%
Consultant Psychiatry	57	64	1.13	32.8%	67.2%	1.12	1.14	29.7%	29.7%	37.2%	79.7%	20.3%	90.5%	74.4%
Consultant Dentistry	2	2	1.00	50.0%	50.0%	1.00	1.00	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Consultants	61	72	1.19	31.9%	68.1%	1.13	1.22	34.7%	21.7%	40.8%	73.6%	26.4%	87.0%	67.3%
Registrar	79	81	1.03	40.7%	59.3%	1.02	1.03	2.5%	2.5%	2.1%	98.8%	1.2%	100.0%	97.9%
Senior Registrar	15	16	1.06	43.8%	56.3%	1.15	1.00	0.0%	0.0%	0.0%	87.5%	12.5%	85.7%	88.9%
Specialist Registrar	11	12	1.13	41.7%	58.3%	1.15	1.11	25.0%	25.0%	14.3%	83.3%	16.7%	80.0%	85.7%
Registrars	105	109	1.04	41.3%	58.7%	1.05	1.03	4.6%	6.7%	3.1%	95.4%	4.6%	95.6%	95.3%
Interns	2	2	1.00	100.0%		1.00		0.0%	0.0%		100.0%	0.0%	100.0%	
Senior House Officer	46	47	1.02	51.1%	48.9%	1.03	1.01	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
SHO/ Interns	48	49	1.02	53.1%	46.9%	1.03	1.01	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Dentists	65	116	1.77	27.6%	72.4%	1.99	1.70	69.0%	69.0%	67.9%	26.7%	73.3%	15.6%	31.0%
Other Medical	56	104	1.84	36.5%	63.5%	2.06	1.74	44.2%	44.2%	50.0%	36.5%	63.5%	42.1%	33.3%
Medical/ Dental, other	122	220	1.81	31.8%	68.2%	2.03	1.72	57.3%	51.4%	60.0%	31.4%	68.6%	30.0%	32.0%
Medical & Dental	335	450	1.34	36.4%	63.6%	1.33	1.35	34.7%	26.8%	39.2%	61.1%	38.9%	67.1%	57.7%
Clinical Nurse/ Midwife Manager	377	407	1.08	17.0%	83.0%	1.01	1.09	94.1%	94.1%	93.8%	79.1%	20.9%	98.6%	75.1%
Director Nursing/Midwifery, Assistant	74	77	1.04	15.6%	84.4%	1.05	1.04	98.7%	98.7%	98.5%	84.4%	15.6%	100.0%	81.5%
Director of Nursing/Midwifery	42	44	1.04	2.3%	97.7%	1.23	1.03	93.2%	93.2%	93.0%	86.4%	13.6%	100.0%	86.0%
Nurse/ Midwife Manager	494	528	1.07	15.5%	84.5%	1.02	1.08	94.7%	96.3%	94.4%	80.5%	19.5%	98.8%	77.1%
Advanced Nurse/ Midwife Practitioner	8	8	1.03	37.5%	62.5%	1.00	1.04	100.0%	100.0%	100.0%	87.5%	12.5%	100.0%	80.0%
Clinical Nurse/ Midwife Specialist	86	93	1.08	11.8%	88.2%	1.00	1.10	98.9%	98.9%	100.0%	80.6%	19.4%	100.0%	78.0%
Nurse/ Midwife Specialist & AN/MP	94	101	1.08	13.9%	86.1%	1.00	1.09	99.0%	92.9%	100.0%	81.2%	18.8%	100.0%	78.2%
Staff Midwives	4	5	1.29		100.0%		1.29	100.0%	100.0%	100.0%	20.0%	80.0%		20.0%
Staff Nurse [Intellectual Disability]	159	196	1.23	6.1%	93.9%	1.09	1.24	96.9%	96.9%	96.7%	71.9%	28.1%	91.7%	70.7%
Staff Nurse [Psychiatric]	471	508	1.08	28.9%	71.1%	1.04	1.09	79.1%	79.1%	79.2%	90.0%	10.0%	95.2%	87.8%
Staff Nurses [General/ Children's]	855	1,066	1.25	5.7%	94.3%	1.03	1.26	68.9%	68.9%	69.7%	47.3%	52.7%	91.8%	44.6%
Staff Nurse/ Staff Midwife	1,489	1,775	1.19	12.4%	87.6%	1.04	1.22	75.0%	74.1%	75.2%	62.1%	37.9%	94.1%	57.6%

Public Health Nurse	216	265	1.23		100.0%		1.23	86.0%		86.0%	68.7%	31.3%		68.7%
Pre-registration Nurse/ Midwife Intern	14	29	2.13		100.0%		2.13	0.0%	0.0%	0.0%	100.0%	0.0%		100.0%
Post-registration Nurse/ Midwife Student	23	23	1.00		100.0%		1.00	34.8%	34.8%	34.8%	95.7%	4.3%		95.7%
Nursing/ Midwifery awaiting registration	4	4	1.00		100.0%		1.00	25.0%	25.0%	25.0%	100.0%	0.0%		100.0%
Nursing/ Midwifery Student	41	56	1.38		100.0%		1.38	16.1%		16.1%	98.2%	1.8%		98.2%
Nursing & Midwifery	2,334	2,725	1.17	11.6%	88.4%	1.03	1.19	79.6%	80.7%	79.5%	67.8%	32.2%	95.6%	64.1%
Dietitians	38	47	1.22	2.1%	97.9%	1.00	1.23	68.1%	68.1%	69.6%	72.3%	27.7%	100.0%	71.7%
Occupational Therapists	205	237	1.16	7.2%	92.8%	1.11	1.16	78.9%	78.9%	79.5%	74.7%	25.3%	76.5%	74.5%
Orthoptists	2	3	1.27	33.3%	66.7%	1.67	1.14	33.3%	33.3%	50.0%	66.7%	33.3%	100.0%	50.0%
Physiotherapists	124	149	1.20	18.8%	81.2%	1.05	1.24	77.2%	77.2%	78.5%	65.8%	34.2%	85.7%	61.2%
Podiatrists & Chiropodists	11	13	1.24	23.1%	76.9%	1.00	1.33	61.5%	61.5%	50.0%	53.8%	46.2%	100.0%	40.0%
Speech & Language Therapists	144	176	1.22	1.1%	98.9%	1.37	1.22	76.1%	76.1%	75.9%	66.5%	33.5%	50.0%	66.7%
Therapy Professions	525	625	1.19	8.3%	91.7%	1.08	1.20	76.3%	71.2%	76.8%	69.6%	30.4%	82.7%	68.4%
Audiology	9	9	1.00	22.2%	77.8%	1.00	1.00	66.7%	66.7%	57.1%	100.0%	0.0%	100.0%	100.0%
Physicists	2	2	1.01		100.0%		1.01	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
Radiographers	3	4	1.22		100.0%		1.22	75.0%	75.0%	75.0%	75.0%	25.0%		75.0%
Health Science/ Diagnostics	14	15	1.05	13.3%	86.7%	1.00	1.06	73.3%	100.0%	69.2%	93.3%	6.7%	100.0%	92.3%
Social Care	265	299	1.13	17.4%	82.6%	1.05	1.14	89.3%	84.6%	90.3%	71.9%	28.1%	90.4%	68.0%
Social Workers	133	153	1.15	20.3%	79.7%	1.01	1.19	76.5%	61.3%	80.3%	79.7%	20.3%	96.8%	75.4%
Psychologists	150	169	1.13	21.3%	78.7%	1.05	1.15	71.6%	75.0%	70.7%	77.5%	22.5%	91.7%	73.7%
Pharmacy	10	15	1.49	13.3%	86.7%	2.44	1.40	53.3%	50.0%	53.8%	33.3%	66.7%	0.0%	38.5%
Counsellor Therapists	43	46	1.08	50.0%	50.0%	1.03	1.13	93.5%	93.5%	87.0%	89.1%	10.9%	95.7%	82.6%
Dental Hygienists	10	12	1.24	8.3%	91.7%	1.00	1.27	100.0%	100.0%	100.0%	41.7%	58.3%	100.0%	36.4%
Other Health & Social Care	13	16	1.27	31.3%	68.8%	1.11	1.36	75.0%	75.0%	72.7%	62.5%	37.5%	80.0%	54.5%
Play Therapists/ Specialists	1	1	1.33		100.0%		1.33	100.0%	100.0%	100.0%	0.0%	100.0%		0.0%
Vaccinators	14	49	3.54	24.5%	75.5%	2.80	3.87	0.0%	0.0%	0.0%	0.0%	100.0%	0.0%	0.0%
H&SC, Other	80	124	1.56	33.1%	66.9%	1.28	1.75	54.8%	68.3%	48.2%	45.2%	54.8%	65.9%	34.9%
Health & Social Care	1,177	1,400	1.19	15.4%	84.6%	1.09	1.21	76.4%	73.1%	76.9%	69.9%	30.1%	84.3%	67.2%
Executive Management	15	15	1.00	26.7%	73.3%	1.00	1.00	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Senior Management (VIII & GM)	64	67	1.05	25.4%	74.6%	1.04	1.06	88.1%	88.1%	90.0%	91.0%	9.0%	94.1%	90.0%
Management (VIII & above)	79	82	1.04	25.6%	74.4%	1.03	1.05	90.2%	85.7%	91.8%	92.7%	7.3%	95.2%	91.8%
Administrative/ Supervisory (V to VII)	190	211	1.11	15.6%	84.4%	1.02	1.13	86.3%	81.8%	87.1%	80.6%	19.4%	87.9%	79.2%
Clerical (III & IV)	590	724	1.23	7.3%	92.7%	1.13	1.23	66.9%	56.6%	67.7%	55.9%	44.1%	73.6%	54.5%
Management & Administrative	859	1,017	1.18	10.5%	89.5%	1.07	1.20	72.8%	70.1%	73.1%	64.0%	36.0%	82.2%	61.9%
Catering	57	66	1.16	33.3%	66.7%	1.05	1.23	84.8%	84.8%	86.4%	78.8%	21.2%	95.5%	70.5%

Household Services	215	273	1.27	25.3%	74.7%	1.28	1.27	67.0%	67.0%	68.6%	61.2%	38.8%	76.8%	55.9%
Other Support	78	151	1.93	22.5%	77.5%	1.31	2.23	83.4%	83.4%	81.2%	27.8%	72.2%	85.3%	11.1%
Portering	11	16	1.45	100.0%		1.45		100.0%	100.0%		50.0%	50.0%	50.0%	
Support	361	506	1.40	27.9%	72.1%	1.26	1.47	75.3%	76.6%	74.8%	53.2%	46.8%	78.7%	43.3%
Maintenance/ Technical	25	30	1.19	83.3%	16.7%	1.18	1.28	90.0%	88.0%	100.0%	66.7%	33.3%	76.0%	20.0%
General Support	386	536	1.39	31.0%	69.0%	1.25	1.46	76.1%	78.3%	75.1%	53.9%	46.1%	78.3%	43.0%
HCA, Nurse's Aide, etc.	2,071	2,360	1.14	22.1%	77.9%	1.06	1.16	73.9%	73.9%	74.8%	67.9%	32.1%	79.5%	64.6%
Health & Social Care Assistants	10	11	1.15		100.0%		1.15	18.2%	18.2%	18.2%	90.9%	9.1%		90.9%
Swabber (COVID-19)	116	132	1.14	28.0%	72.0%	1.14	1.14	0.0%	0.0%	0.0%	81.8%	18.2%	78.4%	83.2%
Health Care Assistants	2,197	2,503	1.14	22.3%	77.7%	1.06	1.16	69.7%	65.8%	70.8%	68.7%	31.3%	79.4%	65.7%
Home Help	1,032	1,594	1.54	6.1%	93.9%	1.43	1.55	57.2%	16.3%	59.9%	98.7%	1.3%	91.8%	99.2%
Care, other	506	621	1.23	20.1%	79.9%	1.23	1.23	79.7%	61.6%	84.3%	55.6%	44.4%	63.2%	53.6%
Patient & Client Care	3,734	4,718	1.26	16.6%	83.4%	1.12	1.30	66.8%	58.9%	68.4%	77.1%	22.9%	78.4%	76.9%

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Nov 2021

CHO 4	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	8,825	10,846	1.23	16.1%	83.9%	1.13	1.25	70.9%	64.1%	72.3%	70.8%	29.2%	81.4%	68.8%
Community Health & Wellbeing	30	39	1.28	2.6%	97.4%	1.00	1.29	92.3%	92.3%	92.1%	59.0%	41.0%	100.0%	100.0%
Mental Health	1,558	1,703	1.09	25.4%	74.6%	1.05	1.11	72.5%	72.5%	74.8%	85.2%	14.8%	94.2%	94.2%
Primary Care	1,680	2,125	1.27	11.3%	88.7%	1.23	1.27	63.9%	63.9%	66.2%	59.0%	41.0%	66.8%	66.8%
HSE	3,277	4,202	1.28	12.9%	87.1%	1.14	1.31	64.5%	64.5%	66.0%	75.5%	24.5%	88.5%	88.5%
Section 38 Voluntary Agencies	2,280	2,777	1.22	19.3%	80.7%	1.14	1.24	84.8%	84.8%	85.7%	64.0%	36.0%	70.3%	70.3%
Social Care	5,556	6,979	1.26	15.4%	84.6%	1.14	1.28	72.6%	72.6%	73.5%	71.0%	29.0%	79.4%	79.4%

CHO 4 Skills Mix by Staff Grouping: November 2021

Nov 2021 (Dec 2019 figure: 8,189)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Oct 2021	WTE Nov 2021
Overall	7,639	7,983	8,138	8,189	8,602	8,779	8,825
Consultant Medicine	0.9%	0.3%	0.3%	0.4%	0.4%	0.3%	0.3%
Consultant Paediatrics	0.1%	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%
Consultant Psychiatry	16.1%	15.7%	15.8%	16.5%	16.5%	17.1%	16.9%
Consultant Dentistry	0.7%	0.7%	0.6%	0.6%	0.6%	0.6%	0.6%
Consultants	17.8%	17.1%	17.1%	17.8%	17.8%	18.4%	18.1%
Registrar	22.8%	23.6%	25.2%	27.5%	27.5%	23.8%	23.5%
Senior Registrar	3.3%	3.6%	3.5%	3.8%	3.8%	4.5%	4.5%
Specialist Registrar	1.1%	1.3%	1.3%	2.3%	2.3%	3.2%	3.2%
Registrars	27.2%	28.5%	30.0%	33.6%	33.6%	31.5%	31.2%
Interns	1.1%	1.0%	1.0%	1.0%	1.0%	0.2%	0.6%
Senior House Officer	13.5%	12.9%	13.2%	11.4%	11.4%	14.1%	13.7%
SHO/ Interns	14.5%	13.9%	14.2%	12.4%	12.4%	14.3%	14.3%
Dentists	22.0%	20.8%	20.9%	20.3%	20.3%	19.5%	19.5%
Other Medical	18.4%	19.8%	17.8%	15.9%	15.9%	16.3%	16.8%
Medical/ Dental, other	40.5%	40.6%	38.7%	36.2%	36.2%	35.8%	36.4%
Medical & Dental	3.7%	3.8%	3.8%	3.8%	3.8%	100.0%	3.8%
Clinical Nurse/ Midwife Manager	14.1%	13.8%	14.3%	15.1%	15.1%	16.2%	16.2%
Director Nursing/Midwifery, Assistant	2.4%	2.1%	2.1%	2.7%	2.7%	3.2%	3.2%
Director of Nursing/Midwifery	0.8%	0.8%	0.8%	1.6%	1.6%	1.9%	1.8%
Nurse/ Midwife Manager	17.3%	16.7%	17.2%	19.4%	19.4%	21.2%	21.2%
Advanced Nurse/ Midwife Practitioner	0.1%	0.1%	0.2%	0.3%	0.3%	0.3%	0.3%
Clinical Nurse/ Midwife Specialist	2.5%	2.9%	3.0%	3.3%	3.3%	3.8%	3.7%
Nurse/ Midwife Specialist & AN/MP	2.7%	3.0%	3.2%	3.6%	3.6%	4.1%	4.0%
Staff Midwives	0.1%	0.2%	0.3%	0.4%	0.4%	0.2%	0.2%
Staff Nurse [Intellectual Disability]	3.0%	3.1%	3.9%	3.9%	3.9%	7.1%	6.8%
Staff Nurse [Psychiatric]	24.6%	23.9%	23.3%	21.0%	21.0%	19.6%	20.2%
Staff Nurses [General/ Children's]	41.9%	42.6%	41.4%	39.5%	39.5%	36.1%	36.6%
Staff Nurse/ Staff Midwife	69.6%	69.8%	68.9%	64.7%	64.7%	63.1%	63.8%
Public Health Nurse	9.6%	9.4%	9.7%	9.7%	9.7%	9.5%	9.3%
Pre-registration Nurse/ Midwife Intern	0.4%	0.3%	0.4%	0.4%	0.4%	1.0%	0.6%
Pre-registration Nurse Intern (COVID-19)							
Post-registration Nurse/ Midwife Student	0.4%	0.7%	0.6%	0.9%	0.9%	0.8%	1.0%
Nursing/ Midwifery awaiting registration				1.4%	1.4%	0.2%	0.2%
Nursing/ Midwifery Student	0.7%	1.1%	1.0%	2.7%	2.7%	2.1%	1.7%
Nursing/ Midwifery other	0.0%	0.0%	0.0%	0.0%	0.0%		
Nursing & Midwifery	29.4%	28.8%	27.7%	27.3%	27.3%	100.0%	26.4%
Dietitians	2.0%	2.4%	2.8%	2.7%	2.7%	3.3%	3.3%
Occupational Therapists	16.3%	16.6%	16.2%	16.6%	16.6%	17.0%	17.4%
Orthoptists	0.0%	0.1%	0.0%	0.3%	0.3%	0.2%	0.2%
Physiotherapists	11.2%	11.1%	10.7%	10.5%	10.5%	10.7%	10.6%
Podiatrists & Chiropodists	0.9%	0.8%	0.7%	0.6%	0.6%	0.9%	0.9%
Speech & Language Therapists	14.1%	14.2%	13.3%	13.2%	13.2%	12.3%	12.3%
Therapy Professions	44.4%	45.2%	43.8%	43.9%	43.9%	44.3%	44.6%
Audiology	0.5%	0.6%	0.7%	0.7%	0.7%	0.7%	0.8%
Physicists	0.2%	0.2%	0.2%	0.2%	0.2%	0.1%	0.2%
Radiographers	0.2%	0.2%	0.3%	0.3%	0.3%	0.3%	0.3%
Phlebotomists	0.1%	0.1%					
Health Science/ Diagnostics	1.1%	1.1%	1.2%	1.2%	1.2%	1.1%	1.2%
Social Care	23.3%	22.8%	22.9%	23.5%	23.5%	22.6%	22.6%
Social Workers	11.9%	12.0%	12.0%	11.2%	11.2%	11.2%	11.3%
Psychologists	11.7%	11.8%	13.2%	13.5%	13.5%	12.8%	12.7%

Nov 2021 (Dec 2019 figure: 8,189)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Oct 2021	WTE Nov 2021
Overall	7,639	7,983	8,138	8,189	8,602	8,779	8,825
Pharmacy	0.9%	1.0%	1.0%	0.8%	0.8%	0.9%	0.9%
Counsellor Therapists	4.6%	4.4%	4.0%	4.0%	4.0%	3.5%	3.6%
Dental Hygienists	0.8%	0.7%	0.7%	0.8%	0.8%	0.9%	0.8%
Other Health & Social Care	1.1%	1.0%	1.0%	1.1%	1.1%	1.0%	1.1%
Play Therapists/ Specialists	0.2%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%
Vaccinators						1.7%	1.2%
H&SC, Other	6.7%	6.2%	5.8%	5.9%	5.9%	7.1%	6.8%
Health & Social Care Professionals	12.1%	12.3%	12.4%	12.5%	12.5%	100.0%	13.3%
Executive Management	2.0%	2.1%	2.0%	2.0%	2.0%	1.7%	1.7%
Senior Management (VIII & GM)	7.4%	7.7%	6.7%	7.8%	7.8%	7.3%	7.4%
Management (VIII & above)	9.4%	9.9%	8.6%	9.9%	9.9%	9.0%	9.1%
Administrative/ Supervisory (V to VII)	19.6%	19.2%	19.2%	21.8%	21.8%	21.9%	22.1%
Clerical (III & IV)	71.0%	71.0%	72.2%	68.3%	68.3%	69.0%	68.7%
Management & Administrative	8.0%	8.3%	8.8%	9.0%	9.0%	100.0%	9.7%
Catering	13.5%	13.9%	15.6%	16.8%	16.8%	14.9%	14.7%
Household Services	60.4%	59.0%	55.7%	52.8%	52.8%	55.0%	55.6%
Other Support	15.3%	16.3%	19.6%	20.6%	20.6%	20.6%	20.3%
Portering	3.1%	2.7%	2.9%	3.6%	3.6%	2.9%	2.9%
Support	92.2%	92.0%	93.7%	93.8%	93.8%	93.5%	93.5%
Maintenance	7.5%	7.7%	6.0%	5.9%	5.9%	5.8%	5.7%
Technical Services	0.2%	0.3%	0.3%	0.3%	0.3%	0.8%	0.8%
Maintenance/ Technical	7.8%	8.0%	6.3%	6.2%	6.2%	6.5%	6.5%
General Support	5.5%	5.0%	4.6%	4.4%	4.4%	100.0%	4.4%
HCA, Nurse's Aide, etc.	53.1%	53.6%	55.3%	55.2%	55.2%	55.9%	55.5%
HCA (Student Nurse/Midwife COVID-19)							
Health & Social Care Assistants	0.1%	0.0%	0.4%	0.2%	0.2%	0.3%	0.3%
Swabber (COVID-19)						2.7%	3.1%
Health Care Assistants	53.2%	53.6%	55.7%	55.4%	55.4%	58.8%	58.8%
Home Help	34.3%	33.9%	31.9%	31.9%	31.9%	27.8%	27.6%
Care, other	12.5%	12.5%	12.4%	12.8%	12.8%	13.4%	13.5%
Patient & Client Care	41.4%	41.9%	42.7%	43.1%	43.1%	100.0%	42.3%
Total	100 %	100 %	100 %	100 %	100%	100 %	100 %

CHO 4 Skills Mix by Care Group: November 2021

Nov 2021 (Dec 2019 figure: 1,485)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Oct 2021	WTE Nov 2021
Mental Health	1,407	1,477	1,483	1,485	1,564	1,543	1,558
Consultant Psychiatry	37.9%	37.5%	37.4%	38.8%	38.8%	36.5%	36.2%
Consultants	37.9%	37.5%	37.4%	38.8%	38.8%	36.5%	36.2%
Registrar	22.2%	21.9%	25.2%	27.8%	27.8%	23.3%	22.9%
Senior Registrar	6.6%	7.5%	7.0%	7.8%	7.8%	9.8%	9.9%
Specialist Registrar						1.3%	1.3%
Registrars	28.8%	29.4%	32.2%	35.6%	35.6%	34.5%	34.1%
Interns	2.6%	2.5%	2.3%	2.3%	2.3%	0.5%	1.3%
Senior House Officer	27.0%	26.6%	25.6%	21.8%	21.8%	27.2%	27.0%
SHO/ Interns	29.7%	29.0%	27.9%	24.1%	24.1%	27.7%	28.4%
Medical/ Dental, other	3.6%	4.2%	2.5%	1.6%	1.6%	1.3%	1.4%
Medical & Dental	8.1%	8.2%	8.7%	8.7%	8.7%	9.7%	9.7%
Clinical Nurse/ Midwife Manager	17.0%	16.3%	17.5%	18.8%	18.8%	21.6%	21.5%
Director Nursing/Midwifery, Assistant	2.7%	2.5%	2.4%	2.8%	2.8%	3.3%	3.4%
Director of Nursing/Midwifery	0.5%	0.4%	0.4%	0.5%	0.5%	0.5%	0.4%
Nurse/ Midwife Manager	20.1%	19.2%	20.3%	22.2%	22.2%	25.4%	25.4%
Advanced Nurse/ Midwife Practitioner	0.1%	0.1%	0.4%	0.6%	0.6%	0.5%	0.5%
Clinical Nurse/ Midwife Specialist	4.7%	5.7%	5.8%	7.2%	7.2%	8.9%	8.6%
Nurse/ Midwife Specialist & AN/MP	4.9%	5.8%	6.1%	7.8%	7.8%	9.3%	9.1%
Staff Nurse [Intellectual Disability]			0.1%	0.1%	0.1%		
Staff Nurse [Psychiatric]	69.2%	69.0%	68.1%	60.8%	60.8%	59.2%	61.0%
Staff Nurses [General/ Children's]	5.7%	5.9%	5.2%	4.7%	4.7%	3.6%	3.6%
Staff Nurse/ Staff Midwife	74.9%	74.9%	73.5%	65.6%	65.6%	62.8%	64.6%
Pre-registration Nurse/ Midwife Intern	0.1%		0.1%	0.4%	0.4%	1.7%	0.4%
Pre-registration Nurse Intern (COVID-19)							
Post-registration Nurse/ Midwife Student				0.1%	0.1%		
Nursing/ Midwifery awaiting registration				3.9%	3.9%	0.7%	0.5%
Nursing/ Midwifery Student	0.1%		0.1%	4.4%	4.4%	2.4%	0.9%
Nursing & Midwifery	55.3%	53.4%	51.6%	51.5%	51.5%	49.4%	49.4%
Dietitians	1.9%	2.0%	2.8%	2.7%	2.7%	1.7%	1.5%
Occupational Therapists	23.9%	23.9%	22.9%	24.2%	24.2%	22.9%	23.4%
Speech & Language Therapists	4.8%	4.3%	5.7%	5.6%	5.6%	4.8%	4.5%
Therapy Professions	30.5%	30.2%	31.4%	32.6%	32.6%	29.4%	29.4%
Social Care	4.0%	3.2%	2.5%	1.7%	1.7%	2.4%	2.3%
Social Workers	27.7%	28.4%	26.2%	23.4%	23.4%	25.2%	25.3%
Psychologists	29.9%	30.8%	33.6%	36.5%	36.5%	37.5%	36.7%
Pharmacy	1.4%	1.6%	1.8%	1.1%	1.1%	0.7%	0.7%
Counsellor Therapists	4.6%	4.1%	3.0%	3.2%	3.2%	3.1%	4.0%
Other Health & Social Care	1.7%	1.7%	1.5%	1.5%	1.5%	1.6%	1.6%
H&SC, Other	6.3%	5.8%	4.5%	4.7%	4.7%	4.7%	5.6%
Health & Social Care Professionals	13.9%	14.1%	15.3%	15.3%	15.3%	16.8%	16.8%
Management (VIII & above)				0.9%	0.9%	2.4%	2.6%
Administrative/ Supervisory (V to VII)	18.9%	17.9%	17.0%	20.3%	20.3%	19.6%	19.6%
Clerical (III & IV)	81.1%	82.1%	83.0%	78.8%	78.8%	78.0%	77.8%
Management & Administrative	6.6%	7.0%	6.9%	7.5%	7.5%	7.4%	7.4%
Support	93.1%	93.2%	93.6%	92.9%	92.9%	94.1%	94.1%
Maintenance/ Technical	6.9%	6.8%	6.4%	7.1%	7.1%	5.9%	5.9%
General Support	7.3%	7.0%	6.4%	5.8%	5.8%	5.5%	5.5%

Nov 2021 (Dec 2019 figure: 1,485)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Oct 2021	WTE Nov 2021
Mental Health	1,407	1,477	1,483	1,485	1,564	1,543	1,558
Health Care Assistants	96.6%	95.4%	95.3%	95.7%	95.7%	95.9%	96.0%
Care, other	3.4%	4.6%	4.7%	4.3%	4.3%	4.1%	4.0%
Patient & Client Care	8.8%	10.3%	11.1%	11.3%	11.3%	11.2%	11.2%
Total	100 %	100 %	100 %	100 %	100 %	100 %	100 %

Nov 2021 (Dec 2019 figure: 1,346)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Oct 2021	WTE Nov 2021
Primary Care	1,188	1,307	1,344	1,346	1,517	1,671	1,680
Consultant Medicine				0.1%	0.1%	0.1%	0.1%
Consultant Paediatrics		0.3%	0.3%	0.3%	0.3%	0.3%	0.3%
Consultant Dentistry	1.4%	1.3%	1.3%	1.3%	1.3%	1.3%	1.3%
Consultants	1.4%	1.7%	1.6%	1.7%	1.7%	1.7%	1.6%
Registrars	30.5%	31.8%	32.3%	36.0%	36.0%	33.2%	33.1%
SHO/ Interns	5.0%	4.3%	4.7%	4.1%	4.1%	2.6%	2.0%
Dentists	44.4%	41.3%	42.0%	41.1%	41.1%	42.4%	42.7%
Other Medical	18.7%	20.9%	19.4%	17.1%	17.1%	20.1%	20.6%
Medical/ Dental, other	63.1%	62.2%	61.4%	58.2%	58.2%	62.5%	63.3%
Medical & Dental	11.7%	11.5%	11.5%	11.3%	11.3%	9.1%	9.1%
Clinical Nurse/ Midwife Manager	5.5%	6.4%	7.1%	7.2%	7.2%	8.0%	8.2%
Director Nursing/Midwifery, Assistant	5.9%	4.1%	4.7%	5.0%	5.0%	7.1%	7.0%
Director of Nursing/Midwifery	1.1%	0.6%	0.9%	1.6%	1.6%	2.3%	2.3%
Nurse/ Midwife Manager	12.5%	11.1%	12.7%	13.8%	13.8%	17.3%	17.5%
Nurse/ Midwife Specialist & AN/MP	0.8%	0.9%	1.5%	1.0%	1.0%	1.6%	1.4%
Staff Nurse/ Staff Midwife	25.6%	30.4%	28.8%	29.2%	29.2%	30.2%	29.9%
Public Health Nurse	58.8%	53.3%	53.5%	51.7%	51.7%	46.8%	46.2%
Nursing/ Midwifery Student	2.2%	4.3%	3.5%	4.2%	4.2%	4.1%	5.0%
Nursing & Midwifery	30.0%	30.2%	29.5%	30.3%	30.3%	27.3%	27.3%
Dietitians	3.9%	4.9%	5.3%	5.4%	5.4%	6.7%	6.8%
Occupational Therapists	19.1%	20.0%	18.9%	18.0%	18.0%	20.6%	21.5%
Orthoptists	0.1%	0.2%	0.2%	1.0%	1.0%	0.5%	0.6%
Physiotherapists	23.7%	23.3%	22.1%	22.2%	22.2%	19.9%	19.8%
Podiatrists & Chiropodists						1.0%	1.0%
Speech & Language Therapists	22.1%	23.0%	21.3%	20.9%	20.9%	18.4%	18.3%
Therapy Professions	68.7%	71.3%	67.9%	67.4%	67.4%	67.1%	68.0%
Audiology	1.7%	1.8%	2.1%	2.1%	2.1%	2.0%	2.2%
Physicists	0.7%	0.5%	0.6%	0.6%	0.6%	0.4%	0.5%
Radiographers	0.7%	0.6%	0.6%	0.6%	0.6%	0.5%	0.5%
Health Science/ Diagnostics	3.1%	3.0%	3.3%	3.3%	3.3%	2.9%	3.2%
Social Care	2.0%	1.8%	2.3%	2.4%	2.4%	2.0%	2.0%
Social Workers	7.6%	6.9%	7.6%	7.4%	7.4%	6.9%	7.2%
Psychologists	4.3%	3.8%	5.7%	6.2%	6.2%	4.8%	4.9%
Pharmacy	1.0%	1.0%	1.0%	0.9%	0.9%	1.0%	1.0%
Counsellor Therapists	10.9%	10.0%	9.6%	9.5%	9.5%	7.5%	7.5%
Dental Hygienists	2.4%	2.2%	2.2%	2.5%	2.5%	2.5%	2.4%
Other Health & Social Care	0.0%	0.0%	0.5%	0.5%	0.5%	0.4%	0.4%
Vaccinators						5.0%	3.4%
H&SC, Other	13.4%	12.2%	12.3%	12.5%	12.5%	15.4%	13.7%
Health & Social Care Professionals	24.6%	24.9%	24.5%	24.5%	24.5%	24.0%	24.0%
Executive Management	3.0%	3.7%	3.6%	3.9%	3.9%	2.0%	2.1%
Senior Management (VIII & GM)	8.1%	7.8%	7.0%	8.0%	8.0%	6.2%	6.6%
Management (VIII & above)	11.1%	11.5%	10.6%	11.9%	11.9%	8.3%	8.7%

Nov 2021 (Dec 2019 figure: 1,346)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Oct 2021	WTE Nov 2021
Primary Care	1,188	1,307	1,344	1,346	1,517	1,671	1,680
Administrative/ Supervisory (V to VII)	19.2%	19.6%	19.7%	22.0%	22.0%	20.8%	20.6%
Clerical (III & IV)	69.7%	69.0%	69.7%	66.1%	66.1%	70.9%	70.7%
Management & Administrative	22.5%	22.8%	22.9%	23.0%	23.0%	23.1%	23.1%
Catering			5.2%	5.7%	5.7%	4.9%	4.9%
Household Services	4.1%	2.9%	3.1%	3.5%	3.5%	2.9%	3.0%
Other Support	95.9%	97.1%	91.7%	90.8%	90.8%	86.8%	86.5%
Support	100.0%	100.0%	100.0%	100.0%	100.0%	94.6%	94.5%
Maintenance/ Technical						5.4%	5.5%
General Support	1.5%	1.4%	1.3%	1.2%	1.2%	1.1%	1.1%
HCA, Nurse's Aide, etc.	0.9%	4.3%	7.1%	7.3%	7.3%	6.8%	5.4%
Health & Social Care Assistants	1.8%	0.8%	9.9%	5.9%	5.9%	3.2%	2.9%
Swabber (COVID-19)						40.2%	44.5%
Health Care Assistants	2.7%	5.1%	17.0%	13.2%	13.2%	50.2%	52.8%
Home Help	10.5%	9.9%	7.8%	7.7%	7.7%	3.6%	3.6%
Care, other	86.8%	84.9%	75.2%	79.1%	79.1%	46.2%	43.6%
Patient & Client Care	9.6%	9.2%	10.4%	9.8%	9.8%	15.5%	15.5%
Total	100 %	100 %	100 %	100 %	100 %	100 %	100 %

Nov 2021 (Dec 2019 figure: 2,439)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Oct 2021	WTE Nov 2021
Disabilities	2,256	2,299	2,395	2,439	2,556	2,605	2,614
Consultant Medicine	49.5%						
Consultant Paediatrics	9.3%	27.3%	27.3%	27.3%	27.3%	17.7%	20.4%
Consultant Psychiatry	31.0%	54.6%	54.6%	54.6%	54.6%	70.7%	66.1%
Consultants	89.8%	82.0%	82.0%	82.0%	82.0%	88.3%	86.5%
Medical/ Dental, other	10.2%	18.0%	18.0%	18.0%	18.0%	11.7%	13.5%
Medical & Dental	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%
Clinical Nurse/ Midwife Manager	16.6%	16.7%	19.6%	19.4%	19.4%	20.6%	20.6%
Director Nursing/Midwifery, Assistant	0.9%	0.7%	1.2%	1.2%	1.2%	0.7%	0.7%
Director of Nursing/Midwifery	0.4%	0.6%	0.5%	0.7%	0.7%	1.0%	1.0%
Nurse/ Midwife Manager	17.9%	18.0%	21.3%	21.3%	21.3%	22.3%	22.3%
Advanced Nurse/ Midwife Practitioner	0.2%	0.2%	0.2%	0.2%	0.2%	0.5%	0.5%
Clinical Nurse/ Midwife Specialist	3.3%	3.5%	3.3%	3.0%	3.0%	2.8%	2.7%
Nurse/ Midwife Specialist & AN/MP	3.5%	3.7%	3.5%	3.2%	3.2%	3.3%	3.2%
Staff Nurse [Intellectual Disability]	14.3%	15.3%	19.9%	20.5%	20.5%	40.1%	38.0%
Staff Nurse [Psychiatric]	3.0%	0.6%	0.4%	0.6%	0.6%	0.4%	0.4%
Staff Nurses [General/ Children's]	59.5%	60.6%	52.9%	52.6%	52.6%	31.6%	33.7%
Staff Nurse/ Staff Midwife	76.8%	76.4%	73.2%	73.7%	73.7%	72.0%	72.1%
Pre-registration Nurse/ Midwife Intern	1.7%	1.7%	1.9%	1.4%	1.4%	2.4%	2.4%
Pre-registration Nurse Intern (COVID-19)							
Nursing/ Midwifery awaiting registration				0.2%	0.2%		
Nursing/ Midwifery Student	1.7%	1.7%	1.9%	1.7%	1.7%	2.4%	2.4%
Nursing/ Midwifery other	0.1%	0.1%	0.1%	0.1%	0.1%		
Nursing & Midwifery	21.2%	20.2%	18.0%	17.2%	17.2%	16.0%	16.0%
Dietitians	0.3%	0.4%	0.6%	0.6%	0.6%	0.6%	0.6%
Occupational Therapists	10.0%	10.0%	9.1%	9.4%	9.4%	9.5%	9.4%
Physiotherapists	5.1%	4.8%	4.9%	4.6%	4.6%	5.1%	5.1%
Speech & Language Therapists	13.6%	12.8%	11.7%	12.1%	12.1%	11.8%	12.1%
Therapy Professions	28.9%	28.0%	26.4%	26.7%	26.7%	27.0%	27.1%
Social Care	52.0%	53.1%	54.9%	56.0%	56.0%	56.7%	56.9%
Social Workers	6.7%	6.5%	7.1%	6.7%	6.7%	6.3%	6.1%

Nov 2021 (Dec 2019 figure: 2,439)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Oct 2021	WTE Nov 2021
Disabilities	2,256	2,299	2,395	2,439	2,556	2,605	2,614
Psychologists	9.7%	10.0%	9.7%	8.6%	8.6%	7.9%	7.8%
Counsellor Therapists	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%
Other Health & Social Care	1.7%	1.7%	1.3%	1.4%	1.4%	1.4%	1.6%
Play Therapists/ Specialists	0.4%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%
H&SC, Other	2.7%	2.3%	1.9%	2.1%	2.1%	2.0%	2.2%
Health & Social Care Professionals	17.1%	17.2%	16.4%	16.6%	16.6%	16.8%	16.8%
Executive Management	2.3%	1.5%	1.3%	1.3%	1.3%	1.8%	1.8%
Senior Management (VIII & GM)	12.3%	12.6%	10.8%	12.6%	12.6%	11.8%	11.1%
Management (VIII & above)	14.5%	14.0%	12.1%	13.9%	13.9%	13.6%	12.8%
Administrative/ Supervisory (V to VII)	29.5%	28.8%	31.9%	33.4%	33.4%	31.4%	32.5%
Clerical (III & IV)	56.0%	57.2%	56.0%	52.7%	52.7%	54.9%	54.6%
Management & Administrative	5.9%	6.0%	6.4%	6.5%	6.5%	6.5%	6.5%
Catering	10.7%	11.7%	11.9%	12.1%	12.1%	10.8%	10.7%
Household Services	57.0%	52.5%	47.9%	44.9%	44.9%	43.1%	43.6%
Other Support	21.0%	23.2%	31.3%	33.0%	33.0%	35.0%	34.6%
Portering	1.6%	1.8%	1.8%	3.3%	3.3%	3.3%	3.3%
Support	90.2%	89.2%	92.9%	93.3%	93.3%	92.1%	92.2%
Maintenance	9.2%	10.2%	6.4%	6.1%	6.1%	6.6%	6.5%
Technical Services	0.6%	0.6%	0.7%	0.7%	0.7%	1.3%	1.3%
Maintenance/ Technical	9.8%	10.8%	7.1%	6.7%	6.7%	7.9%	7.8%
General Support	7.5%	6.7%	6.4%	6.2%	6.2%	5.9%	5.9%
Health Care Assistants	75.7%	75.6%	77.2%	76.4%	76.4%	76.9%	76.3%
Care, other	24.3%	24.4%	22.8%	23.6%	23.6%	23.1%	23.7%
Patient & Client Care	48.1%	49.8%	52.7%	53.4%	53.4%	54.7%	54.7%
Total	100 %	100 %	100 %	100 %	100 %	100 %	100 %

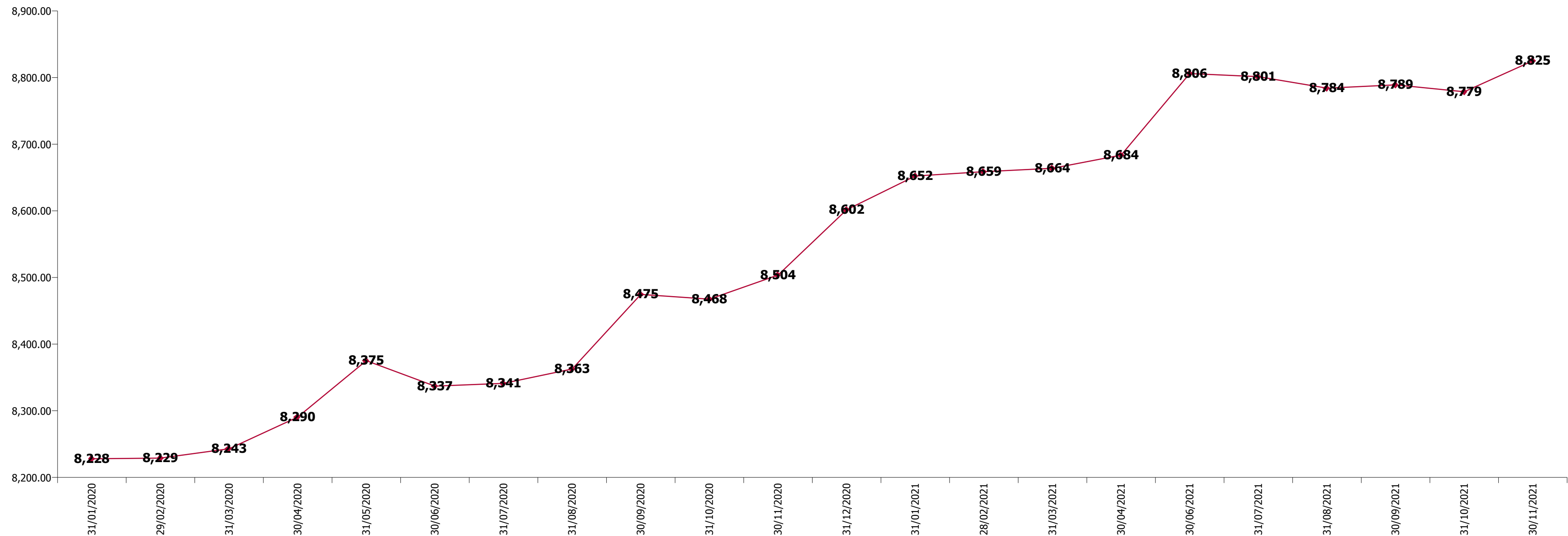
Nov 2021 (Dec 2019 figure: 2,919)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Oct 2021	WTE Nov 2021
Older People	2,789	2,899	2,915	2,919	2,930	2,930	2,942
Consultant Medicine	4.1%	3.8%	3.9%	3.9%	3.9%	3.8%	3.6%
Consultant Psychiatry	3.6%	3.2%					
Consultants	7.7%	7.0%	3.9%	3.9%	3.9%	3.8%	3.6%
Registrar	4.1%	3.8%	3.9%	3.9%	3.9%		
Senior Registrar						0.3%	0.3%
Specialist Registrar		3.8%	3.9%	7.7%	7.7%	7.5%	7.3%
Registrars	4.1%	7.6%	7.7%	11.6%	11.6%	7.8%	7.5%
Senior House Officer			3.9%	3.9%	3.9%	7.5%	7.3%
SHO/ Interns			3.9%	3.9%	3.9%	7.5%	7.3%
Medical/ Dental, other	88.1%	85.4%	84.6%	80.6%	80.6%	80.9%	81.6%
Medical & Dental	0.9%	0.9%	0.9%	0.9%	0.9%	0.9%	0.9%
Clinical Nurse/ Midwife Manager	13.4%	13.3%	11.5%	12.8%	12.8%	13.1%	12.8%
Director Nursing/Midwifery, Assistant	1.3%	1.5%	0.9%	2.0%	2.0%	1.8%	1.8%
Director of Nursing/Midwifery	1.4%	1.4%	1.4%	3.4%	3.4%	3.6%	3.6%
Nurse/ Midwife Manager	16.2%	16.1%	13.7%	18.3%	18.3%	18.5%	18.1%
Nurse/ Midwife Specialist & AN/MP	0.4%	0.3%	0.6%	0.5%	0.5%	0.5%	0.5%
Staff Nurses [General/ Children's]	82.4%	82.5%	84.8%	80.1%	80.1%	80.2%	80.6%
Staff Nurse/ Staff Midwife	82.4%	82.5%	84.8%	80.1%	80.1%	80.2%	80.6%
Public Health Nurse	1.0%	1.0%	0.9%	0.8%	0.8%	0.7%	0.6%
Pre-registration Nurse/ Midwife Intern						0.1%	0.1%
Post-registration Nurse/ Midwife Student				0.2%	0.2%		
Nursing/ Midwifery awaiting registration				0.2%	0.2%		

Nov 2021 (Dec 2019 figure: 2,919)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Oct 2021	WTE Nov 2021
Older People	2,789	2,899	2,915	2,919	2,930	2,930	2,942
Nursing/ Midwifery Student				0.3%	0.3%	0.1%	0.1%
Nursing & Midwifery	22.8%	22.5%	22.5%	22.0%	22.0%	23.3%	23.3%
Dietitians	4.4%	4.2%	4.0%	2.5%	2.5%	1.4%	1.4%
Occupational Therapists	18.6%	17.1%	21.9%	28.5%	28.5%	22.0%	23.1%
Physiotherapists	27.7%	25.5%	27.3%	25.6%	25.6%	31.4%	31.6%
Podiatrists & Chiropodists	15.2%	14.0%	12.9%	10.7%	10.7%	9.2%	9.3%
Speech & Language Therapists	7.8%	9.0%	7.7%	6.3%	6.3%	8.4%	8.2%
Therapy Professions	73.7%	69.7%	73.7%	73.7%	73.7%	72.3%	73.7%
Radiographers	0.5%	0.5%	1.9%	1.9%	1.9%	1.9%	1.8%
Phlebotomists	1.9%	1.8%					
Health Science/ Diagnostics	2.4%	2.3%	1.9%	1.9%	1.9%	1.9%	1.8%
Social Care	3.3%	3.1%	3.0%	2.9%	2.9%	2.5%	2.5%
Social Care	3.3%	3.1%	3.0%	2.9%	2.9%	2.5%	2.5%
Social Workers	16.0%	19.0%	15.8%	17.2%	17.2%	17.1%	15.7%
Pharmacy	4.5%	5.9%	5.6%	4.3%	4.3%	6.2%	6.2%
Health & Social Care Professionals	1.9%	1.9%	2.0%	2.1%	2.1%	2.4%	2.4%
Management (VIII & above)	7.0%	9.7%	7.1%	8.1%	8.1%	11.0%	11.0%
Administrative/ Supervisory (V to VII)	9.9%	8.4%	6.8%	10.8%	10.8%	14.8%	15.2%
Clerical (III & IV)	83.1%	81.9%	86.1%	81.2%	81.2%	74.2%	73.8%
Management & Administrative	4.1%	4.2%	5.2%	5.4%	5.4%	5.9%	5.9%
Catering	23.4%	23.9%	26.9%	29.6%	29.6%	24.8%	24.3%
Household Services	58.6%	57.7%	55.3%	52.5%	52.5%	60.5%	61.4%
Other Support	7.2%	8.4%	8.1%	8.5%	8.5%	7.6%	7.4%
Portering	4.0%	3.4%	3.6%	3.8%	3.8%	1.6%	1.6%
Support	93.1%	93.4%	93.9%	94.4%	94.4%	94.5%	94.6%
Maintenance/ Technical	6.9%	6.6%	6.1%	5.6%	5.6%	5.5%	5.4%
General Support	4.5%	4.1%	3.8%	3.6%	3.6%	4.4%	4.4%
HCA, Nurse's Aide, etc.	40.1%	40.2%	41.0%	40.6%	40.6%	42.8%	43.0%
HCA (Student Nurse/Midwife COVID-19)							
Health & Social Care Assistants				0.0%	0.0%	0.1%	0.1%
Health Care Assistants	40.1%	40.2%	41.0%	40.6%	40.6%	42.9%	43.1%
Home Help	58.4%	58.2%	57.5%	57.8%	57.8%	55.3%	55.1%
Care, other	1.5%	1.6%	1.6%	1.6%	1.6%	1.7%	1.8%
Patient & Client Care	65.8%	66.4%	65.6%	66.0%	66.0%	63.1%	63.1%
Total	100 %	100 %	100 %	100 %	100 %	100 %	100 %

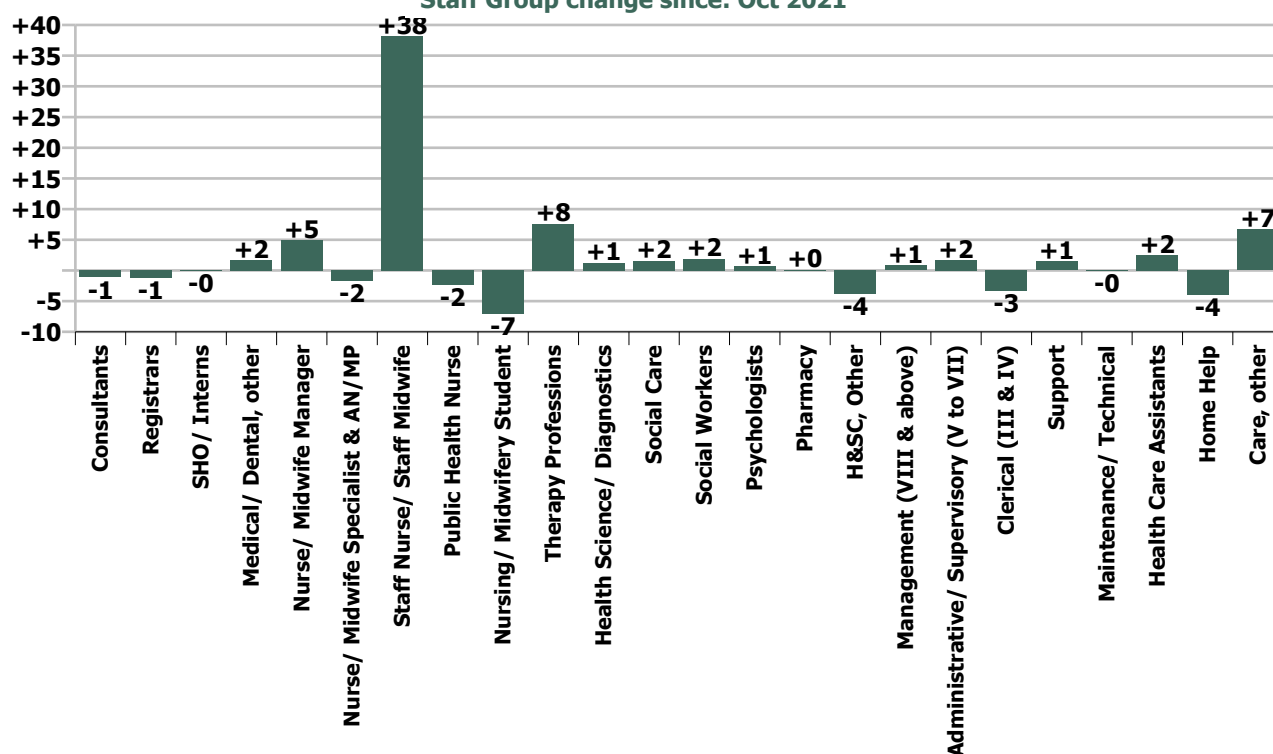
Summary Staff Movement: November 2021

Month-on-month Summary																											
WTE change since Oct 21	% change since Oct 21	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Public Health Nurse	Nursing/ Midwifery Student	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Care	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrativ e/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Patient & Client Care
Overall	+0.5%	+46	-1.1	-1.2	-0.1	+1.7	-0.8	+5.0	-1.7	+38.2	-2.4	-7.1	+31.9	+7.6	+1.2	+1.6	+1.9	+0.7	+0.1	-3.8	+9.4	+0.8	+1.7	-3.3	-0.8	+1.4	+5.2
Community Health & Wellbeing	+3.7%	+1												0.0							0.0	-0.0	+0.1	+1.0	+1.1		-0.0
Mental Health	+1.0%	+15	-0.6	-0.8	+0.9	+0.0	-0.6	+2.2	-1.1	+19.7		-11.4	+9.5	+2.5		-0.1	+2.4	+1.1	0.0	+2.6	+8.6	+0.2	-0.4	-1.8	-2.0	+0.2	-0.5
Primary Care	+0.5%	+9	-0.1	-0.4	-1.0	+0.7	-0.8	+1.0	-0.6	-1.2	-2.3	+4.1	+1.0	+2.5	+1.2	0.0	+1.3	+0.2	+0.0	-7.2	-1.9	+1.5	-1.5	-2.9	-3.0	-0.3	+14.0
Disabilities	+0.3%	+9	-0.4			0.0	-0.4	+2.7	0.0	+8.5		+0.2	+11.4	+1.1		+1.7	-1.0	-0.6		+0.8	+2.0	-0.8	+3.0	+1.7	+3.9	+0.6	-8.9
Older People	+0.4%	+13	0.0	0.0	0.0	+1.0	+1.0	-1.0	0.0	+11.2	-0.1	-0.0	+10.0	+1.5	0.0	0.0	-0.8		+0.1		+0.7	0.0	+0.4	-1.3	-0.9	+0.9	+0.7
Social Care	+0.4%	+21	-0.4	0.0	0.0	+1.0	+0.6	+1.7	0.0	+19.7	-0.1	+0.2	+21.4	+2.6	0.0	+1.7	-1.9	-0.6	+0.1	+0.8		-0.8	+3.5	+0.4	+3.1	+1.5	-8.2
Change	+46.4	+0.5%	-1.8%	-1.1%	-0.3%	+1.4%	-0.2%	+1.0%	-1.8%	+2.6%	-1.1%	-14.9%	+1.4%	+1.5%	+9.2%	+0.6%	+1.5%	+0.5%	+1.1%	-4.6%	+0.8%	+1.1%	+0.9%	-0.6%	-0.1%	+0.4%	+0.1%

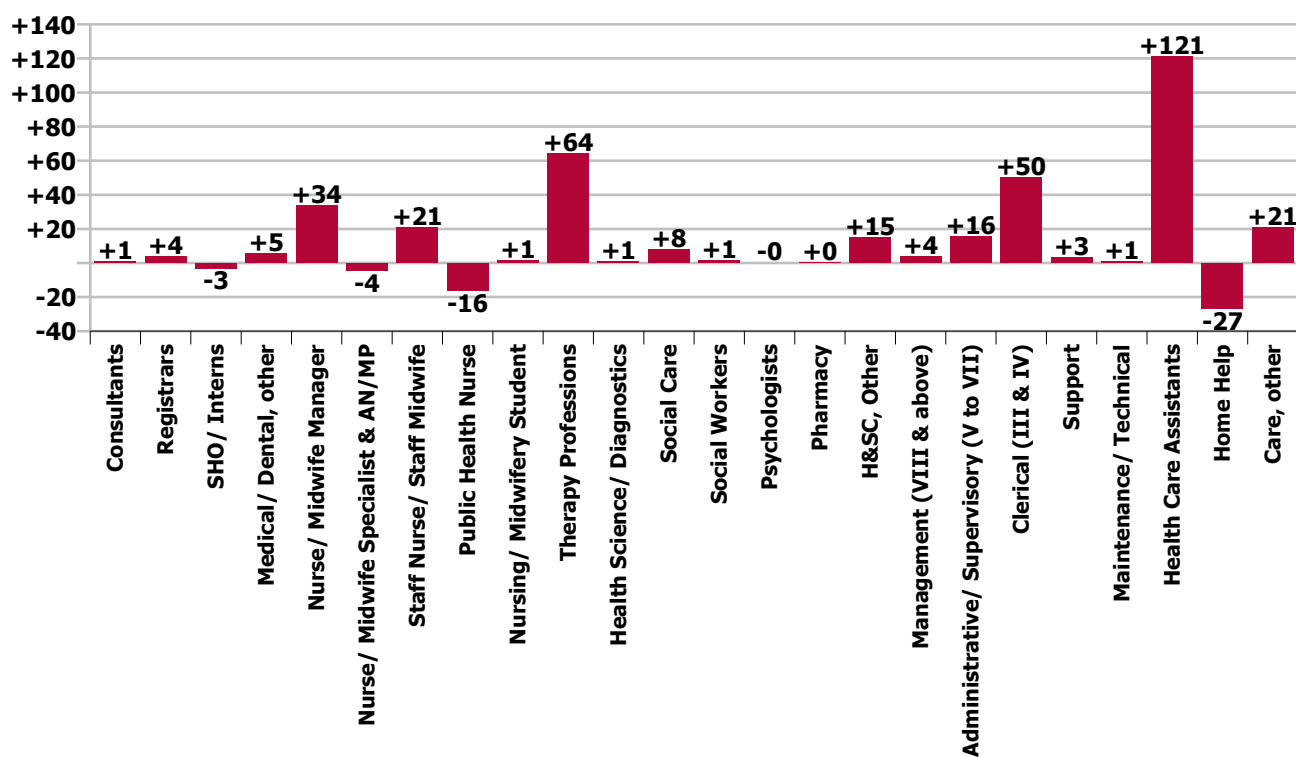
Year-on-year Summary																											
WTE change since Nov 20	% change since Nov 20	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Public Health Nurse	Nursing/ Midwifery Student	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Care	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrativ e/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Patient & Client Care
Overall	+3.8%	+322	+0.8	+3.9	-3.0	+5.4	+7.1	+33.9	-4.3	+20.7	-16.1	+1.4	+35.5	+64.4	+1.0	+8.1	+1.4	-0.0	+0.4	+14.9	+90.1	+3.7	+15.6	+50.0	+69.2	+4.3	+115.4
Community Health & Wellbeing	+3.7%	+1						-1.0					-1.0	-0.8							-0.8	-0.0	+1.4	-0.6	+0.7		-3.3
Mental Health	+1.0%	+15	+1.3	+9.9	+0.1	+0.1	+11.4	+5.7	-0.4	-23.3		+1.7	-16.3	-1.7		-0.8	+1.3	+3.8	-0.2	+2.0	+4.4	0.0	+0.1	-3.9	-3.7	-1.4	+1.8
Primary Care	+0.5%	+9	-0.1	-5.1	-4.2	+5.8	-3.6	+22.8	-0.1	+6.6	-14.6	+8.2	+22.8	+42.0	+1.0	+3.0	+1.4	-1.9	+0.1	+13.2	+58.8	-1.7	+9.2	+53.3	+60.8	-0.1	+83.1
Disabilities	+2.7%	+67.7	-0.4			0.0	-0.4	+3.3	-1.0	+2.1		-9.0	-4.6	+15.9		+5.9	+0.1	-2.0		-0.4	+19.5	+0.3	-3.6	+2.2	-1.1	-2.1	+56.4
Older People	+1.4%	+40.1	0.0	-0.9	+1.0	-0.4	-0.3	+3.1	-2.7	+35.3	-1.5	+0.4	+34.6	+8.9	0.0	0.0	-1.4		+0.5		+8.1	+5.2	+8.5	-1.1	+12.6	+7.9	-22.8
Social Care	+0.4%	+21	-0.4	-0.9	+1.0	-0.4	-0.7	+6.4	-3.7	+37.4	-1.5	-8.6	+30.0	+24.8	0.0	+5.9	-1.3	-2.0	+0.5	-0.4	+27.6	+5.4	+4.9	+1.1	+11.4	+5.7	+33.7
Change	+321.5	+3.8%	+1.4%	+3.9%	-5.9%	+4.6%	+2.2%	+7.4%	-4.4%	+1.4%	-6.9%	+3.4%	+1.5%	+14.0%	+7.5%	+3.1%	+1.1%	-0.0%	+4.6%	+23.0%	+8.3%	+4.9%	+8.9%	+9.2%	+8.8%	+1.1%	+3.2%



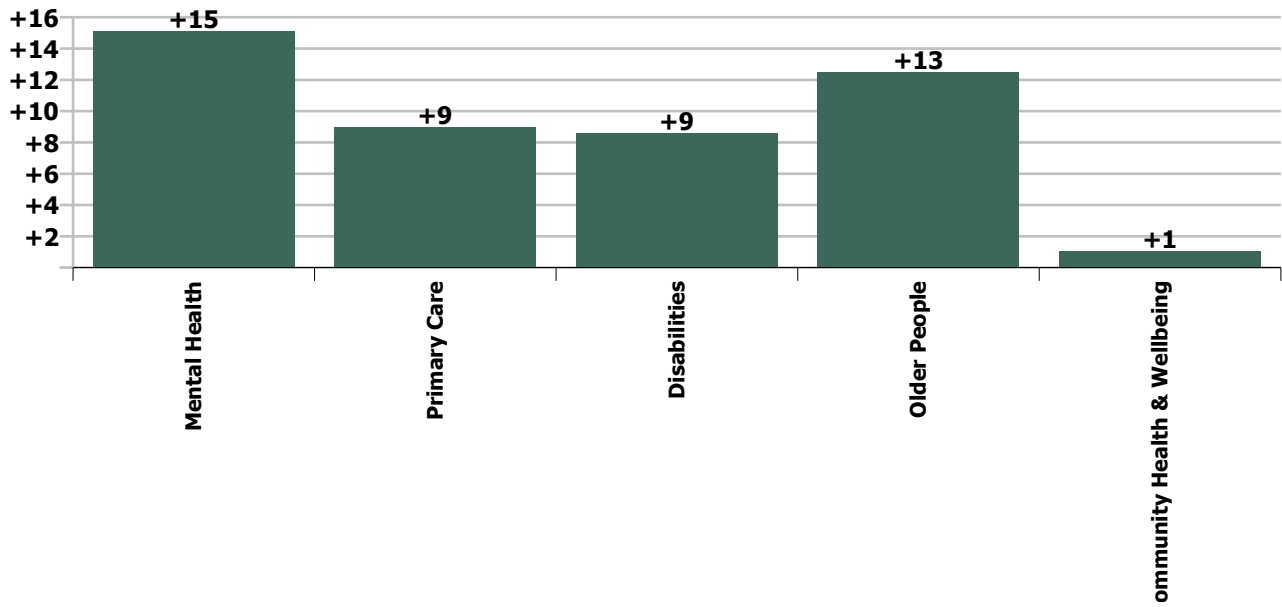
Staff Group change since: Oct 2021



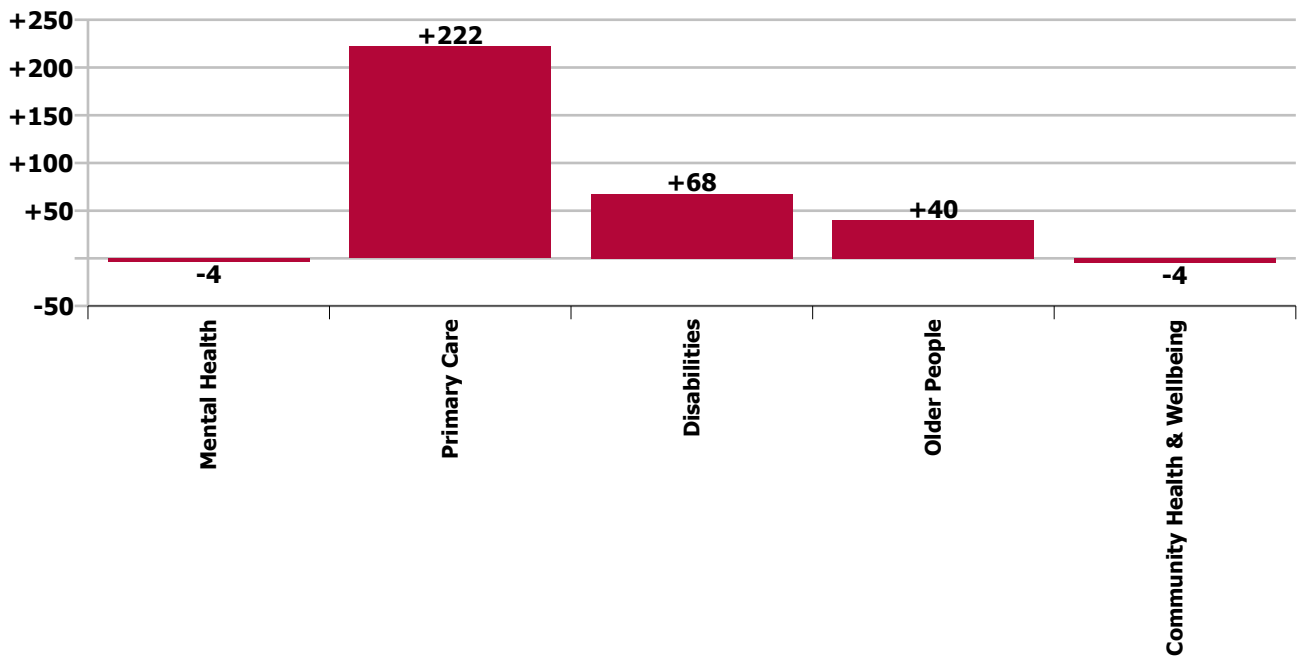
Staff Group change since: Nov 2020



Care Group change since: Oct 2021



Care Group change since: Nov 2020



Longitudinal Employment Levels by Grade Group - Dec 2016 to Nov 2021

Nov 2021 (Dec 2016 figure: 7,639)	WTE Nov 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Oct 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Oct 21
Overall	8,825	+1,186	+842	+687	+636	+223	+46	+15.5%	+10.6%	+8.4%	+7.8%	+2.6%	+0.5%
Consultant Medicine	1	-1	+0	+0	+0	+0		-56.9%	+12.0%	+12.0%	+0.9%	+1.8%	
Consultant Paediatrics	1	+1	-0	-0	-0	-0	-0	+200.0%	-10.0%	-10.0%	-10.0%	-10.0%	-10.0%
Consultant Psychiatry	57	+11	+9	+7	+6	+0	-1	+25.4%	+20.2%	+14.9%	+11.3%	+0.5%	-1.8%
Consultant Dentistry	2												
Consultants	61	+11	+10	+7	+6	+0	-1	+21.1%	+18.6%	+13.9%	+10.3%	+0.3%	-1.8%
Registrar	79	+15	+8	+0	-6	-1	-1	+23.1%	+11.8%	+0.6%	-6.7%	-1.7%	-1.4%
Senior Registrar	15	+6	+4	+4	+3	+1		+63.4%	+40.5%	+36.8%	+28.0%	+7.9%	
Specialist Registrar	11	+8	+7	+7	+4	+2	-0	+254.3%	+165.8%	+165.8%	+51.9%	+27.6%	-0.9%
Registrars	105	+28	+19	+11	+1	+2	-1	+37.1%	+22.6%	+11.9%	+1.2%	+2.0%	-1.1%
Interns	2	-1	-1	-1	-1		+1	-33.3%	-33.3%	-33.3%	-33.3%		+166.7%
Senior House Officer	46	+8	+7	+5	+11	-3	-1	+21.6%	+19.4%	+11.7%	+31.0%	-6.2%	-2.9%
SHO/ Interns	48	+7	+6	+4	+10	-3	-0	+17.6%	+15.6%	+8.7%	+25.9%	-6.0%	-0.3%
Dentists	65	+4	+3	+0	+3	+6	+0	+5.8%	+5.3%	+0.7%	+5.0%	+10.0%	+0.1%
Other Medical	56	+5	-3	+1	+7	-1	+2	+8.9%	-5.0%	+1.8%	+15.0%	-0.9%	+3.0%
Medical/ Dental, other	122	+8	+0	+1	+10	+5	+2	+7.2%	+0.3%	+1.2%	+9.4%	+4.6%	+1.4%
Medical & Dental	335	+54	+36	+24	+27	+5	-1	+19.3%	+11.9%	+7.6%	+8.8%	+1.4%	-0.2%
Clinical Nurse/ Midwife Manager	377	+61	+59	+55	+40	+12	+5	+19.3%	+18.6%	+17.2%	+11.9%	+3.3%	+1.2%
Director Nursing/Midwifery, Assistant	74	+19	+25	+26	+14	+10	+1	+35.2%	+51.2%	+53.3%	+22.7%	+15.4%	+1.2%
Director of Nursing/Midwifery	42	+24	+25	+25	+7	+5	-1	+127.2%	+141.4%	+142.3%	+20.4%	+13.6%	-1.3%
Nurse/ Midwife Manager	494	+104	+109	+106	+61	+27	+5	+26.7%	+28.4%	+27.4%	+14.1%	+5.8%	+1.0%
Advanced Nurse/ Midwife Practitioner	8	+5	+5	+3	+1	+1	+0	+159.7%	+159.7%	+65.0%	+16.3%	+14.6%	+3.9%
Clinical Nurse/ Midwife Specialist	86	+28	+20	+18	+12	-6	-2	+49.6%	+30.2%	+27.4%	+15.6%	-6.2%	-2.3%
Nurse/ Midwife Specialist & AN/MP	94	+33	+25	+22	+13	-5	-2	+55.1%	+35.9%	+29.9%	+15.7%	-4.8%	-1.8%
Staff Midwives	4	+1	-1	-3	-4	-2	-1	+39.2%	-26.4%	-40.4%	-52.3%	-29.6%	-27.4%
Staff Nurse [Intellectual Disability]	159	+91	+88	+73	+73	+1	-4	+133.0%	+124.4%	+83.7%	+83.8%	+0.6%	-2.4%
Staff Nurse [Psychiatric]	471	-81	-77	-53	+3	-15	+20	-14.7%	-14.1%	-10.1%	+0.6%	-3.1%	+4.4%
Staff Nurses [General/ Children's]	855	-88	-125	-77	-27	+7	+24	-9.3%	-12.8%	-8.3%	-3.1%	+0.8%	+2.9%
Staff Nurse/ Staff Midwife	1,489	-77	-115	-61	+44	-9	+38	-4.9%	-7.2%	-3.9%	+3.0%	-0.6%	+2.6%
Public Health Nurse	216	+0	-1	-2	+0	-11	-2	+0.2%	-0.3%	-0.8%	+0.1%	-5.0%	-1.1%
Pre-registration Nurse/ Midwife Intern	14	+5	+6	+5	+5	+14	-10	+60.5%	+70.5%	+60.5%	+51.6%	-100.0%	-41.2%
Pre-registration Nurse Intern (COVID-19)						-11		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Post-registration Nurse/ Midwife Student	23	+15	+6	+9	+4	+8	+4	+187.5%	+35.3%	+64.3%	+19.5%	+53.9%	+21.4%
Nursing/ Midwifery awaiting registration	4	+4	+4	+4	-28	+1	-2	-100.0%	-100.0%	-100.0%	-87.3%	+33.3%	-29.0%
Nursing/ Midwifery Student	41	+24	+16	+18	-19	+12	-7	+146.3%	+62.6%	+80.6%	-32.0%	+42.6%	-14.9%
Nursing/ Midwifery other		-1	-1	-1	-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%

Nov 2021 (Dec 2016 figure: 7,639)	WTE Nov 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Oct 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Oct 21
Overall	8,825	+1,186	+842	+687	+636	+223	+46	+15.5%	+10.6%	+8.4%	+7.8%	+2.6%	+0.5%
Nursing & Midwifery	2,334	+85	+33	+83	+98	+14	+32	+3.8%	+1.4%	+3.7%	+4.4%	+0.6%	+1.4%
Dietitians	38	+20	+14	+10	+11	-0	-0	+107.6%	+60.1%	+34.1%	+38.3%	-0.2%	-0.0%
Occupational Therapists	205	+54	+42	+42	+36	+28	+7	+36.2%	+25.4%	+25.9%	+21.1%	+16.1%	+3.5%
Orthoptists	2	+2	+2	+2	-1	+0	+0	+1473.3%	+362.7%	+372.0%	-28.0%	+18.0%	+17.4%
Physiotherapists	124	+21	+15	+16	+17	+21	-0	+19.9%	+13.9%	+15.0%	+16.2%	+20.3%	-0.2%
Podiatrists & Chiropodists	11	+2	+3	+3	+4	+3	+0	+30.4%	+35.0%	+40.5%	+62.1%	+40.5%	+1.5%
Speech & Language Therapists	144	+14	+5	+10	+10	+8	+0	+10.7%	+3.5%	+7.7%	+7.4%	+6.0%	+0.3%
Therapy Professions	525	+114	+81	+83	+77	+61	+8	+27.6%	+18.1%	+18.9%	+17.1%	+13.1%	+1.5%
Audiology	9	+4	+3	+2	+2	+1	+1	+80.0%	+50.0%	+28.6%	+32.9%	+12.5%	+9.1%
Physicists	2	-0	+0	-0	-0	-0	+0	-0.5%	+11.8%	-0.5%	-0.5%	-0.5%	+29.2%
Radiographers	3	+1	+1	+0	+0			+43.7%	+43.7%	+6.5%	+4.8%		
Phlebotomists		-1	-1					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Health Science/ Diagnostics	14	+4	+3	+2	+2	+1	+1	+38.8%	+29.0%	+18.1%	+19.9%	+7.4%	+9.2%
Social Care	265	+49	+41	+34	+25	+13	+2	+22.9%	+18.5%	+14.8%	+10.6%	+5.3%	+0.6%
Social Workers	133	+22	+15	+11	+18	+1	+2	+20.1%	+12.8%	+9.5%	+15.8%	+0.7%	+1.5%
Psychologists	150	+41	+34	+17	+12	-2	+1	+37.9%	+29.5%	+12.4%	+8.6%	-1.2%	+0.5%
Pharmacy	10	+2	+0	-0	+2	-1	+0	+25.8%	+1.6%	-3.7%	+25.5%	-5.3%	+1.1%
Counsellor Therapists	43	-0	-1	+2	+2	+4	+2	-0.9%	-1.2%	+5.0%	+5.0%	+10.0%	+5.6%
Dental Hygienists	10	+3	+2	+3	+1	-1	-0	+37.3%	+34.2%	+36.1%	+17.9%	-11.3%	-4.1%
Other Health & Social Care	13	+3	+2	+3	+2	-1	+1	+25.6%	+23.7%	+26.6%	+15.8%	-4.9%	+6.1%
Play Therapists/ Specialists	1	-1	+0	+0	+0	+0	+0	-54.0%	+19.0%	+19.0%	+19.0%	+19.0%	+5.6%
Vaccinators	14	+14	+14	+14	+14	+14	-6	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-31.7%
H&SC, Other	79	+18	+18	+21	+19	+16	-4	+28.8%	+29.9%	+36.4%	+31.8%	+25.1%	-4.6%
Health & Social Care Professionals	1,177	+250	+193	+169	+156	+90	+9	+27.0%	+19.6%	+16.7%	+15.3%	+8.2%	+0.8%
Executive Management	15	+3	+1	+1		-1	+0	+25.0%	+7.1%	+7.1%		-4.6%	+1.1%
Senior Management (VIII & GM)	64	+19	+12	+16	+6	+4	+1	+41.9%	+24.4%	+33.2%	+10.1%	+7.2%	+1.0%
Management (VIII & above)	79	+22	+13	+17	+6	+4	+1	+38.3%	+20.7%	+27.3%	+8.0%	+4.7%	+1.1%
Administrative/ Supervisory (V to VII)	190	+71	+64	+53	+29	+13	+2	+59.4%	+50.3%	+38.7%	+18.1%	+7.2%	+0.9%
Clerical (III & IV)	590	+159	+122	+75	+86	+45	-3	+36.9%	+26.1%	+14.5%	+17.0%	+8.2%	-0.6%
Management & Administrative	859	+252	+199	+145	+121	+61	-1	+41.4%	+30.2%	+20.2%	+16.3%	+7.6%	-0.1%
Catering	57	+1	+2	-2	-3	+2	-0	+1.2%	+3.2%	-3.0%	-5.6%	+3.2%	-0.8%
Household Services	215	-37	-19	+5	+25	+4	+3	-14.6%	-8.1%	+2.4%	+13.2%	+2.0%	+1.4%
Other Support	78	+15	+14	+5	+4	+4	-1	+23.1%	+21.6%	+6.5%	+6.0%	+5.5%	-1.2%
Portering	11	-2	+0	+0	-2	-1		-13.4%	+2.7%	+2.5%	-15.3%	-8.3%	
Support	361	-23	-3	+8	+24	+9	+1	-6.0%	-0.8%	+2.4%	+7.2%	+2.6%	+0.4%
Maintenance/ Technical	25	-7	-6	+1	+3	+2	-0	-22.4%	-20.3%	+6.1%	+12.9%	+7.3%	-0.1%
General Support	386	-30	-9	+10	+27	+11	+1	-7.3%	-2.3%	+2.6%	+7.5%	+2.9%	+0.4%

Nov 2021 (Dec 2016 figure: 7,639)	WTE Nov 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Oct 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Oct 21
Overall	8,825	+1,186	+842	+687	+636	+223	+46	+15.5%	+10.6%	+8.4%	+7.8%	+2.6%	+0.5%
HCA, Nurse's Aide, etc.	2,071	+393	+281	+148	+125	+44	-14	+23.4%	+15.7%	+7.7%	+6.4%	+2.2%	-0.6%
HCA (Student Nurse/Midwife COVID-19)						-2		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Health & Social Care Assistants	10	+8	+9	-4	+1	-2	-1	+377.0%	+854.0%	-31.0%	+18.7%	-20.4%	-7.4%
Swabber (COVID-19)	116	+116	+116	+116	+116	+36	+17	-100.0%	-100.0%	-100.0%	-100.0%	+44.3%	+17.0%
Health Care Assistants	2,197	+517	+405	+260	+242	+75	+2	+30.7%	+22.6%	+13.4%	+12.4%	+3.6%	+0.1%
Home Help	1,032	-51	-101	-77	-91	-44	-4	-4.7%	-8.9%	-6.9%	-8.1%	-4.1%	-0.4%
Care, other	506	+110	+87	+75	+56	+12	+7	+27.8%	+20.8%	+17.3%	+12.4%	+2.4%	+1.3%
Patient & Client Care	3,734	+576	+391	+257	+207	+43	+5	+18.2%	+11.7%	+7.4%	+5.9%	+1.2%	+0.1%

Source: Health Service Personnel Census

Longitudinal Employment Levels by Care Group - Dec 2016 to Nov 2021

Community Health & Wellbeing

Nov 2021 (figure:)	WTE Nov 2021	WTE change since	WTE change since	WTE change since	WTE change since	WTE change since Dec 20	WTE change since Oct 21	% change since	% change since	% change since	% change since	% change since Dec 20	% change since Oct 21	
Overall	30	+30	+30	+30	+30	-4	+1	-100.0%	-100.0%	-100.0%	-100.0%	-12.6%	+3.7%	
Nursing & Midwifery						-1		-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	
Nurse/ Midwife Manager						-1		-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	
Health & Social Care Professionals	3	+3	+3	+3	+3	-1		-1.0%	-1.0%	-1.0%	-1.0%	-0.2%	+0.0%	
Therapy Professions	3	+3	+3	+3	+3	-1		-1.0%	-1.0%	-1.0%	-1.0%	-0.2%	+0.0%	
Management & Administrative	14	+14	+14	+14	+14	+0	+1	-1.0%	-1.0%	-1.0%	-1.0%	+0.0%	+0.1%	
Management (VIII & above)	1	+1	+1	+1	+1	-0	-0	-1.0%	-1.0%	-1.0%	-1.0%	-0.0%	-0.0%	
Administrative/ Supervisory (V to VII)	6	+6	+6	+6	+6	+1	+0	-1.0%	-1.0%	-1.0%	-1.0%	+0.3%	+0.0%	
Clerical (III & IV)	6	+6	+6	+6	+6	+6	-1	+1	-1.0%	-1.0%	-1.0%	-1.0%	-0.1%	+0.2%
Patient & Client Care	13	+13	+13	+13	+13	-3	-0	-1.0%	-1.0%	-1.0%	-1.0%	-0.2%	-0.0%	
Care, other	13	+13	+13	+13	+13	-3	-0	-1.0%	-1.0%	-1.0%	-1.0%	-0.2%	-0.0%	

Source: Health Service Personnel Census

Mental Health

Nov 2021 (Dec 2016 figure: 1,407)	WTE Nov 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Oct 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Oct 21
Overall	1,558	+152	+81	+75	+73	-5	+15	+10.8%	+5.5%	+5.1%	+4.9%	-0.3%	+1.0%
Medical & Dental	152	+38	+31	+23	+23	+11	-1	+0.3%	+0.3%	+0.2%	+0.2%	+0.1%	-0.0%
Consultants	55	+12	+10	+7	+5	+1	-1	+0.3%	+0.2%	+0.1%	+0.1%	+0.0%	-0.0%
Registrars	52	+19	+16	+10	+6	+10	-1	+0.6%	+0.5%	+0.2%	+0.1%	+0.2%	-0.0%
SHO/ Interns	43	+9	+8	+7	+12	+0	+1	+0.3%	+0.2%	+0.2%	+0.4%	+0.0%	+0.0%
Medical/ Dental, other	2	-2	-3	-1	+0	+0	+0	-0.5%	-0.6%	-0.3%	+0.0%	+0.0%	+0.0%
Nursing & Midwifery	770	-7	-19	+5	+5	-16	+9	-0.0%	-0.0%	+0.0%	+0.0%	-0.0%	+0.0%
Nurse/ Midwife Manager	196	+39	+44	+40	+26	+3	+2	+0.2%	+0.3%	+0.3%	+0.2%	+0.0%	+0.0%
Nurse/ Midwife Specialist & AN/MP	70	+32	+24	+23	+10	-1	-1	+0.8%	+0.5%	+0.5%	+0.2%	-0.0%	-0.0%
Staff Nurse/ Staff Midwife	498	-85	-94	-65	-5	-22	+20	-0.1%	-0.2%	-0.1%	-0.0%	-0.0%	+0.0%
Nursing/ Midwifery Student	7	+7	+7	+7	-26	+3	-11	+13.4%	-1.0%	+13.4%	-0.8%	+0.8%	-0.6%
Health & Social Care Professionals	262	+67	+54	+35	+35	+3	+9	+0.3%	+0.3%	+0.2%	+0.2%	+0.0%	+0.0%
Therapy Professions	77	+17	+14	+6	+3	-0	+3	+0.3%	+0.2%	+0.1%	+0.0%	-0.0%	+0.0%
Social Care	6	-2	-1	+0	+2	-1	-0	-0.2%	-0.1%	+0.1%	+0.6%	-0.1%	-0.0%
Social Workers	66	+12	+7	+7	+13	+2	+2	+0.2%	+0.1%	+0.1%	+0.2%	+0.0%	+0.0%
Psychologists	96	+38	+32	+20	+13	+2	+1	+0.6%	+0.5%	+0.3%	+0.2%	+0.0%	+0.0%
Pharmacy	2	-1	-1	-2	-1	-1		-0.3%	-0.4%	-0.5%	-0.3%	-0.4%	+0.0%
H&SC, Other	15	+2	+2	+4	+4	+2	+3	+0.2%	+0.2%	+0.4%	+0.4%	+0.2%	+0.2%
Management & Administrative	115	+21	+12	+13	+4	-4	-2	+0.2%	+0.1%	+0.1%	+0.0%	-0.0%	-0.0%
Management (VIII & above)	3	+3	+3	+3	+2	+0	+0	-1.0%	-1.0%	-1.0%	+2.0%	+0.1%	+0.1%
Administrative/ Supervisory (V to VII)	23	+5	+4	+5	+0	+1	-0	+0.3%	+0.2%	+0.3%	+0.0%	+0.0%	-0.0%
Clerical (III & IV)	89	+14	+5	+5	+2	-5	-2	+0.2%	+0.1%	+0.1%	+0.0%	-0.1%	-0.0%
General Support	86	-18	-18	-9	-0	-1	+0	-0.2%	-0.2%	-0.1%	-0.0%	-0.0%	+0.0%
Support	81	-16	-16	-8	+1	-1	+0	-0.2%	-0.2%	-0.1%	+0.0%	-0.0%	+0.0%
Maintenance/ Technical	5	-2	-2	-1	-1			-0.3%	-0.3%	-0.2%	-0.2%	+0.0%	+0.0%
Patient & Client Care	174	+50	+22	+9	+6	+1	-1	+0.4%	+0.1%	+0.1%	+0.0%	+0.0%	-0.0%
Health Care Assistants	167	+48	+22	+10	+6	+1	-0	+0.4%	+0.1%	+0.1%	+0.0%	+0.0%	-0.0%
Care, other	7	+3	-0	-1	-0	+1	-0	+0.7%	-0.0%	-0.1%	-0.0%	+0.1%	-0.0%

Source: Health Service Personnel Census

Primary Care

Nov 2021 (Dec 2016 figure: 1,188)	WTE Nov 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Oct 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Oct 21
Overall	1,680	+492	+373	+335	+334	+162	+9	+41.4%	+28.5%	+24.9%	+24.8%	+10.7%	+0.5%
Medical & Dental	153	+14	+3	-1	+2	-5	-1	+0.1%	+0.0%	-0.0%	+0.0%	-0.0%	-0.0%
Consultants	3	+1	+0	+0	-0	-0	-0	+0.3%	+0.0%	+0.0%	-0.0%	-0.0%	-0.0%
Registrars	51	+8	+3	+1	-4	-7	-0	+0.2%	+0.1%	+0.0%	-0.1%	-0.1%	-0.0%
SHO/ Interns	3	-4	-4	-4	-3	-4	-1	-0.6%	-0.5%	-0.6%	-0.5%	-0.6%	-0.3%
Medical/ Dental, other	97	+9	+3	+2	+9	+6	+1	+0.1%	+0.0%	+0.0%	+0.1%	+0.1%	+0.0%
Nursing & Midwifery	458	+102	+64	+62	+51	+15	+1	+0.3%	+0.2%	+0.2%	+0.1%	+0.0%	+0.0%
Nurse/ Midwife Manager	80	+36	+36	+30	+24	+20	+1	+0.8%	+0.8%	+0.6%	+0.4%	+0.3%	+0.0%
Nurse/ Midwife Specialist & AN/MP	7	+4	+3	+0	+2	-1	-1	+1.2%	+0.8%	+0.1%	+0.5%	-0.1%	-0.1%
Staff Nurse/ Staff Midwife	137	+46	+17	+23	+18	-2	-1	+0.5%	+0.1%	+0.2%	+0.1%	-0.0%	-0.0%
Public Health Nurse	212	+2	+2	-0	+1	-10	-2	+0.0%	+0.0%	-0.0%	+0.0%	-0.0%	-0.0%
Nursing/ Midwifery Student	23	+15	+6	+9	+6	+8	+4	+1.9%	+0.4%	+0.6%	+0.3%	+0.5%	+0.2%
Health & Social Care Professionals	403	+110	+77	+73	+74	+54	-2	+0.4%	+0.2%	+0.2%	+0.2%	+0.2%	-0.0%
Therapy Professions	274	+73	+42	+51	+52	+37	+3	+0.4%	+0.2%	+0.2%	+0.2%	+0.2%	+0.0%
Health Science/ Diagnostics	13	+4	+3	+2	+2	+1	+1	+0.4%	+0.3%	+0.2%	+0.2%	+0.1%	+0.1%
Social Care	8	+2	+2	+0	+0	+3		+0.4%	+0.4%	+0.1%	+0.0%	+0.6%	+0.0%
Social Workers	29	+7	+7	+4	+5	+1	+1	+0.3%	+0.3%	+0.2%	+0.2%	+0.0%	+0.0%
Psychologists	20	+7	+7	+1	-1	-2	+0	+0.6%	+0.6%	+0.0%	-0.0%	-0.1%	+0.0%
Pharmacy	4	+1	+1	+1	+1	+0	+0	+0.4%	+0.1%	+0.2%	+0.3%	+0.0%	+0.0%
H&SC, Other	55	+16	+15	+15	+14	+14	-7	+0.4%	+0.4%	+0.4%	+0.3%	+0.3%	-0.1%
Management & Administrative	387	+120	+90	+80	+78	+56	-3	+0.4%	+0.3%	+0.3%	+0.3%	+0.2%	-0.0%
Management (VIII & above)	34	+4	-0	+1	-3	-1	+1	+0.1%	-0.0%	+0.0%	-0.1%	-0.0%	+0.0%
Administrative/ Supervisory (V to VII)	80	+28	+22	+19	+12	+7	-2	+0.6%	+0.4%	+0.3%	+0.2%	+0.1%	-0.0%
Clerical (III & IV)	274	+87	+68	+60	+69	+50	-3	+0.5%	+0.3%	+0.3%	+0.3%	+0.2%	-0.0%
General Support	18	+0	-1	+1	+2	+0	-0	+0.0%	-0.0%	+0.1%	+0.2%	+0.0%	-0.0%
Support	17	-1	-2	-0	+1	-1	-0	-0.0%	-0.1%	-0.0%	+0.1%	-0.1%	-0.0%
Maintenance/ Technical	1	+1	+1	+1	+1	+1		-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	+0.0%
Patient & Client Care	260	+146	+139	+120	+128	+42	+14	+1.3%	+1.2%	+0.9%	+1.0%	+0.2%	+0.1%
Health Care Assistants	137	+134	+131	+114	+120	+34	+14	+44.3%	+21.2%	+4.8%	+6.9%	+0.3%	+0.1%
Home Help	9	-3	-3	-2	-1	+0	+0	-0.2%	-0.2%	-0.1%	-0.1%	+0.0%	+0.0%
Care, other	113	+14	+11	+8	+9	+8	-0	+0.1%	+0.1%	+0.1%	+0.1%	+0.1%	-0.0%

Source: Health Service Personnel Census

Disabilities

Nov 2021 (Dec 2016 figure: 2,256)	WTE Nov 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Oct 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Oct 21
Overall	2,614	+358	+315	+219	+176	+59	+9	+15.9%	+13.7%	+9.2%	+7.2%	+2.3%	+0.3%
Medical & Dental	2	-1	+1	+1	+1	-0	-0	-0.2%	+0.3%	+0.3%	+0.3%	-0.1%	-0.1%
Consultants	2	-1	+1	+1	+1	-0	-0	-0.3%	+0.4%	+0.4%	+0.4%	-0.2%	-0.2%
Medical/ Dental, other	0							+0.0%	+0.0%	+0.0%	+0.0%	+0.0%	+0.0%
Nursing & Midwifery	419	-59	-46	-13	+0	-8	+11	-0.1%	-0.1%	-0.0%	+0.0%	-0.0%	+0.0%
Nurse/ Midwife Manager	94	+8	+10	+1	+4	+3	+3	+0.1%	+0.1%	+0.0%	+0.0%	+0.0%	+0.0%
Nurse/ Midwife Specialist & AN/MP	13	-3	-4	-2		-1		-0.2%	-0.2%	-0.1%	+0.0%	-0.1%	+0.0%
Staff Nurse/ Staff Midwife	302	-65	-53	-14	-7	-10	+9	-0.2%	-0.2%	-0.0%	-0.0%	-0.0%	+0.0%
Nursing/ Midwifery Student	10	+2	+2	+2	+3	+0	+0	+0.3%	+0.3%	+0.3%	+0.4%	+0.0%	+0.0%
Nursing/ Midwifery other		-1	-1	-1	-1			-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Health & Social Care Professionals	439	+53	+44	+45	+34	+24	+2	+0.1%	+0.1%	+0.1%	+0.1%	+0.1%	+0.0%
Therapy Professions	119	+7	+8	+15	+11	+15	+1	+0.1%	+0.1%	+0.1%	+0.1%	+0.1%	+0.0%
Social Care	250	+49	+40	+33	+23	+11	+2	+0.2%	+0.2%	+0.2%	+0.1%	+0.0%	+0.0%
Social Workers	27	+1	+1	-1	-0	-0	-1	+0.0%	+0.0%	-0.0%	-0.0%	-0.0%	-0.0%
Psychologists	34	-3	-5	-4	-1	-2	-1	-0.1%	-0.1%	-0.1%	-0.0%	-0.1%	-0.0%
H&SC, Other	10	-1	+1	+2	+1	-1	+1	-0.0%	+0.1%	+0.3%	+0.1%	-0.1%	+0.1%
Management & Administrative	169	+36	+31	+16	+9	-1	+4	+0.3%	+0.2%	+0.1%	+0.1%	-0.0%	+0.0%
Management (VIII & above)	22	+2	+2	+3	-1	-1	-1	+0.1%	+0.1%	+0.2%	-0.0%	-0.0%	-0.0%
Administrative/ Supervisory (V to VII)	55	+16	+15	+6	+1	-3	+3	+0.4%	+0.4%	+0.1%	+0.0%	-0.0%	+0.1%
Clerical (III & IV)	92	+18	+14	+7	+8	+3	+2	+0.2%	+0.2%	+0.1%	+0.1%	+0.0%	+0.0%
General Support	154	-16	+0	+1	+3	+4	+1	-0.1%	+0.0%	+0.0%	+0.0%	+0.0%	+0.0%
Support	142	-11	+5		+1	+4	+1	-0.1%	+0.0%	+0.0%	+0.0%	+0.0%	+0.0%
Maintenance/ Technical	12	-5	-5	+1	+2	-0	-0	-0.3%	-0.3%	+0.1%	+0.2%	-0.0%	-0.0%
Patient & Client Care	1,430	+344	+285	+169	+128	+40	-9	+0.3%	+0.2%	+0.1%	+0.1%	+0.0%	-0.0%
Health Care Assistants	1,092	+270	+225	+118	+97	+33	-15	+0.3%	+0.3%	+0.1%	+0.1%	+0.0%	-0.0%
Care, other	339	+75	+60	+51	+31	+7	+6	+0.3%	+0.2%	+0.2%	+0.1%	+0.0%	+0.0%

Source: Health Service Personnel Census

Older People

Nov 2021 (Dec 2016 figure: 2,789)	WTE Nov 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Oct 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Oct 21
Overall	2,942	+154	+43	+27	+23	+12	+13	+5.5%	+1.5%	+0.9%	+0.8%	+0.4%	+0.4%
Medical & Dental	28	+3	+1	+2	+2	-1	+1	+0.1%	+0.0%	+0.1%	+0.1%	-0.0%	+0.0%
Consultants	1	-1	-1					-0.5%	-0.5%	+0.0%	+0.0%	+0.0%	+0.0%
Registrars	2	+1	+0	+0	-1	-1		+1.1%	+0.0%	+0.0%	-0.3%	-0.3%	+0.0%
SHO/ Interns	2	+2	+2	+1	+1	+1		-1.0%	-1.0%	+1.0%	+1.0%	+1.0%	+0.0%
Medical/ Dental, other	22	+1	-0	+1	+2	-1	+1	+0.1%	-0.0%	+0.0%	+0.1%	-0.0%	+0.0%
Nursing & Midwifery	686	+49	+34	+29	+42	+24	+10	+0.1%	+0.1%	+0.0%	+0.1%	+0.0%	+0.0%
Nurse/ Midwife Manager	124	+21	+19	+34	+7	+3	-1	+0.2%	+0.2%	+0.4%	+0.1%	+0.0%	-0.0%
Nurse/ Midwife Specialist & AN/MP	4	+1	+2	-0	+0	-2		+0.4%	+1.0%	-0.0%	+0.1%	-0.4%	+0.0%
Staff Nurse/ Staff Midwife	553	+28	+15	-4	+38	+25	+11	+0.1%	+0.0%	-0.0%	+0.1%	+0.0%	+0.0%
Public Health Nurse	4	-2	-2	-2	-1	-2	-0	-0.3%	-0.4%	-0.3%	-0.1%	-0.3%	-0.0%
Nursing/ Midwifery Student	0	+0	+0	+0	-2	+0	-0	-1.0%	-1.0%	-1.0%	-0.8%	-1.0%	-0.1%
Health & Social Care Professionals	70	+17	+14	+12	+10	+9	+1	+0.3%	+0.3%	+0.2%	+0.2%	+0.2%	+0.0%
Therapy Professions	52	+13	+13	+9	+7	+10	+2	+0.3%	+0.3%	+0.2%	+0.2%	+0.2%	+0.0%
Health Science/ Diagnostics	1			+0	+0			+0.0%	+0.0%	+0.2%	+0.1%	+0.0%	+0.0%
Social Care	2							+0.0%	+0.0%	+0.0%	+0.0%	+0.0%	+0.0%
Social Workers	11	+3	+0	+2	+1	-1	-1	+0.3%	+0.0%	+0.2%	+0.1%	-0.1%	-0.1%
Pharmacy	4	+2	+1	+1	+2	+1	+0	+0.8%	+0.3%	+0.3%	+0.7%	+0.1%	+0.0%
Management & Administrative	174	+60	+53	+22	+16	+9	-1	+0.5%	+0.4%	+0.1%	+0.1%	+0.1%	-0.0%
Management (VIII & above)	19	+11	+8	+8	+6	+5		+1.4%	+0.6%	+0.8%	+0.5%	+0.4%	+0.0%
Administrative/ Supervisory (V to VII)	26	+15	+16	+16	+9	+6	+0	+1.3%	+1.6%	+1.5%	+0.6%	+0.3%	+0.0%
Clerical (III & IV)	129	+34	+29	-3	+0	-2	-1	+0.4%	+0.3%	-0.0%	+0.0%	-0.0%	-0.0%
General Support	128	+2	+10	+17	+22	+8	+1	+0.0%	+0.1%	+0.2%	+0.2%	+0.1%	+0.0%
Support	121	+4	+10	+17	+21	+7	+1	+0.0%	+0.1%	+0.2%	+0.2%	+0.1%	+0.0%
Maintenance/ Technical	7	-2	-1	+0	+1	+1	-0	-0.2%	-0.1%	+0.0%	+0.2%	+0.1%	-0.0%
Patient & Client Care	1,857	+22	-69	-54	-69	-37	+1	+0.0%	-0.0%	-0.0%	-0.0%	-0.0%	+0.0%
Health Care Assistants	801	+65	+27	+18	+19	+7	+4	+0.1%	+0.0%	+0.0%	+0.0%	+0.0%	+0.0%
Home Help	1,023	-48	-98	-75	-90	-44	-4	-0.0%	-0.1%	-0.1%	-0.1%	-0.0%	-0.0%
Care, other	33	+5	+3	+3	+3	-1	+1	+0.2%	+0.1%	+0.1%	+0.1%	-0.0%	+0.0%

Source: Health Service Personnel Census