

CHO 4 Employment Report: October 2021

Employment by Staff Group

Oct 2021	WTE Dec 2019	WTE Dec 2020	WTE Sep 2021	WTE Oct 2021	WTE change since Sep 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2021
Overall	8,189	8,602	8,789	8,779	-10	+177	2.1 %	+590	7.2 %	10,869
Consultants	55	60	61	62	+1	+1	2.2 %	+7	12.3 %	71
Registrars	103	103	106	106	-0	+3	3.2 %	+2	2.4 %	111
SHO/ Interns	38	51	49	48	-1	-3	-5.7 %	+10	26.3 %	49
Medical/ Dental, other	111	116	119	120	+1	+4	3.2 %	+9	7.9 %	214
Medical & Dental	308	330	335	336	+0	+5	1.6 %	+28	9.1 %	445
Nurse/ Midwife Manager	433	467	485	489	+4	+22	4.7 %	+56	13.0 %	525
Nurse/ Midwife Specialist & AN/MP	81	98	96	95	-1	-3	-3.1 %	+14	17.8 %	102
Staff Nurse/ Staff Midwife	1,446	1,498	1,460	1,451	-9	-47	-3.1 %	+6	0.4 %	1,746
Public Health Nurse	216	228	216	219	+3	-9	-3.9 %	+3	1.2 %	265
Pre-registration Nurse/ Midwife Intern	9		37	23	-14	+14	+14	+14	157.7 %	67
Pre-registration Nurse Intern (COVID-19)		11							-100.0 %	
Post-registration Nurse/ Midwife Student	19	15		19	+19	-0	-0	-0	-1.6 %	23
Nursing/ Midwifery awaiting registration	32	3	1	6	+5	-26	-26	-26	-82.1 %	8
Nursing/ Midwifery Student	60	28	38	48	+10	+19	67.6 %	-12	-20.1 %	98
Nursing/ Midwifery other	1						-100.0 %	-1	-100.0 %	
Nursing & Midwifery	2,235	2,319	2,295	2,302	+7	-18	-0.8 %	+66	3.0 %	2,736
Therapy Professions	448	464	513	517	+4	+53	11.5 %	+69	15.4 %	622
Health Science/ Diagnostics	12	13	13	13	+1	-0	-1.6 %	+1	9.8 %	15
Social Care	240	252	259	264	+5	+12	4.6 %	+24	10.0 %	299
Social Workers	115	132	129	131	+2	-1	-0.8 %	+16	14.2 %	153
Psychologists	138	152	147	149	+2	-3	-1.7 %	+11	8.1 %	170
Pharmacy	8	11	10	10	-0	-1	-6.3 %	+2	24.2 %	15
H&SC, Other	60	64	88	83	-4	+20	31.1 %	+23	38.1 %	143
Health & Social Care Professionals	1,021	1,087	1,159	1,167	+9	+80	7.4 %	+147	14.4 %	1,417
Management (VIII & above)	73	75	71	78	+7	+3	3.6 %	+5	6.9 %	83
Administrative/ Supervisory (V to VII)	161	177	189	188	-1	+11	6.3 %	+27	17.1 %	209
Clerical (III & IV)	505	546	600	594	-7	+48	8.8 %	+89	17.6 %	729
Management & Administrative	738	798	860	860	+0	+62	7.7 %	+121	16.5 %	1,021
Support	337	352	360	360	-1	+8	2.2 %	+23	6.7 %	504
Maintenance/ Technical	22	23	24	25	+1	+2	7.5 %	+3	13.0 %	30
General Support	359	375	384	385	+0	+9	2.5 %	+26	7.1 %	534
Health Care Assistants	1,954	2,121	2,211	2,194	-17	+73	3.4 %	+240	12.3 %	2,503
Home Help	1,124	1,076	1,045	1,036	-9	-40	-3.7 %	-87	-7.8 %	1,595
Care, other	450	494	500	499	-1	+5	1.0 %	+49	10.9 %	618
Patient & Client Care	3,528	3,691	3,756	3,729	-27	+38	1.0 %	+202	5.7 %	4,716

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Community Health & Wellbeing

Oct 2021	WTE	WTE Dec 2020	WTE Sep 2021	WTE Oct 2021	WTE change since Sep 21	WTE change since Dec 20	% change since Dec 20	WTE change since	% change since	No. Oct 2021
Total Community Health & Wellbeing		35	30	29	-0	-5.46	-15.7 %	+29	-100.0 %	38

Mental Health

Oct 2021	WTE Dec 2019	WTE Dec 2020	WTE Sep 2021	WTE Oct 2021	WTE change since Sep 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2021
Total Mental Health	1,485	1,564	1,552	1,543	-8	-20.35	-1.3 %	+58	3.9 %	1,725
Consultants	50	54	55	56	+1	1.28	2.4 %	+6	11.5 %	61
Registrars	46	42	53	53	-1	11.04	26.6 %	+7	15.0 %	54
SHO/ Interns	31	43	43	42	-1	-0.77	-1.8 %	+11	36.0 %	43
Medical/ Dental, other	2	2	2	2		0.05	2.5 %	+0	2.5 %	6
Medical & Dental	129	141	153	152	-0	11.60	8.2 %	+24	18.5 %	164
Nurse/ Midwife Manager	170	192	191	193	+2	1.02	0.5 %	+24	14.1 %	204
Nurse/ Midwife Specialist & AN/MP	60	71	71	71	-0	0.37	0.5 %	+11	18.7 %	75
Staff Nurse/ Staff Midwife	502	519	481	478	-3	-41.36	-8.0 %	-25	-4.9 %	513
Pre-registration Nurse/ Midwife Intern	3		27	13	-14	12.92	-100.0 %	+10	330.7 %	45
Pre-registration Nurse Intern (COVID-19)		3				-3.00	-100.0 %		-100.0 %	
Post-registration Nurse/ Midwife Student	1						-100.0 %	-1	-100.0 %	
Nursing/ Midwifery awaiting registration	30	1	1	6	+5	4.63	463.0 %	-24	-80.9 %	8
Nursing/ Midwifery Student	34	4	28	19	-9	14.55	363.8 %	-15	-44.6 %	53
Nursing & Midwifery	765	786	771	761	-10	-25.42	-3.2 %	-4	-0.6 %	845
Therapy Professions	74	77	79	74	-4	-2.88	-3.7 %	+1	0.9 %	87
Social Care	4	7	5	6	+1	-0.92	-13.1 %	+2	59.4 %	7
Social Workers	53	64	62	64	+2	-0.77	-1.2 %	+11	19.9 %	76
Psychologists	83	94	90	95	+5	0.97	1.0 %	+12	14.8 %	108
Pharmacy	2	3	2	2	+0	-1.20	-39.6 %	-1	-26.2 %	3
H&SC, Other	11	12	11	12	+1	-0.38	-3.1 %	+1	11.5 %	19
Health & Social Care Professionals	227	258	248	253	+5	-5.18	-2.0 %	+26	11.6 %	300
Management (VIII & above)	1	3	1	3	+2	0.10	3.7 %	+2	183.0 %	3
Administrative/ Supervisory (V to VII)	22	22	22	23	+1	1.16	5.3 %	+1	2.2 %	24
Clerical (III & IV)	87	94	91	91	+1	-3.15	-3.3 %	+4	4.4 %	102
Management & Administrative	111	119	114	117	+3	-1.89	-1.6 %	+6	5.6 %	129
Support	80	82	83	80	-3	-1.36	-1.7 %	+1	0.7 %	90
Maintenance/ Technical	6	5	5	5		0.00	0.0 %	-1	-16.4 %	6
General Support	86	87	89	85	-3	-1.36	-1.6 %	-0	-0.6 %	96
Health Care Assistants	161	166	170	167	-3	1.18	0.7 %	+7	4.2 %	175
Care, other	7	6	7	7	+0	0.72	11.3 %	-0	-1.8 %	16
Patient & Client Care	168	173	177	174	-3	1.90	1.1 %	+7	3.9 %	191

Primary Care

Oct 2021	WTE Dec 2019	WTE Dec 2020	WTE Sep 2021	WTE Oct 2021	WTE change since Sep 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2021
Total Primary Care	1,346	1,517	1,661	1,671	+10	153.35	10.1 %	+325	24.1 %	2,137
Consultants	3	3	3	3		0.02	0.8 %	+0	0.4 %	5
Registrars	55	58	51	51	+0	-6.86	-11.8 %	-3	-6.4 %	54
SHO/ Interns	6	7	5	4	-1	-3.15	-44.1 %	-2	-35.0 %	4
Medical/ Dental, other	88	91	94	96	+2	5.33	5.9 %	+8	9.1 %	157
Medical & Dental	152	159	152	154	+2	-4.66	-2.9 %	+2	1.6 %	220
Nurse/ Midwife Manager	56	61	80	79	-1	18.51	30.5 %	+23	40.8 %	88
Nurse/ Midwife Specialist & AN/MP	4	7	7	7	+0	-0.01	-0.1 %	+3	69.0 %	8
Staff Nurse/ Staff Midwife	119	139	143	138	-5	-0.77	-0.6 %	+19	15.8 %	192
Public Health Nurse	211	222	211	214	+3	-7.56	-3.4 %	+3	1.5 %	259
Post-registration Nurse/ Midwife Student	17	15		19	+19	4.00	26.8 %	+2	9.8 %	23
Nursing/ Midwifery Student	17	15		19	+19	4.00	26.8 %	+2	9.8 %	23
Nursing & Midwifery	408	443	441	457	+16	14.17	3.2 %	+50	12.2 %	570
Therapy Professions	222	237	267	272	+4	34.16	14.4 %	+50	22.4 %	328
Health Science/ Diagnostics	11	12	11	12	+1	-0.21	-1.8 %	+1	9.5 %	13
Social Care	8	5	8	8	+0	3.00	60.0 %	+0	2.4 %	8
Social Workers	24	28	28	28	-0	-0.39	-1.4 %	+4	14.5 %	30
Psychologists	20	22	21	19	-2	-2.24	-10.4 %	-1	-4.8 %	22
Pharmacy	3	4	4	4	-0	0.05	1.3 %	+1	30.7 %	5
H&SC, Other	41	41	69	62	-6	21.50	52.6 %	+21	51.8 %	114
Health & Social Care Professionals	329	349	408	405	-3	55.87	16.0 %	+76	23.0 %	520
Management (VIII & above)	37	35	30	32	+2	-2.52	-7.2 %	-5	-12.3 %	35
Administrative/ Supervisory (V to VII)	68	73	82	81	-1	8.80	12.1 %	+13	19.5 %	90
Clerical (III & IV)	205	224	284	277	-7	53.13	23.8 %	+72	35.1 %	342
Management & Administrative	310	331	396	390	-6	59.41	18.0 %	+81	26.0 %	467
Support	16	18	17	17	+0	-0.68	-3.8 %	+2	11.4 %	34
Maintenance/ Technical				1	+1	1.00	-100.0 %	+1	-100.0 %	1
General Support	16	18	17	18	+1	0.32	1.8 %	+3	17.8 %	35
Health Care Assistants	17	103	123	123	+0	20.25	19.6 %	+106	610.4 %	152
Home Helps	10	9	9	9	-1	-0.33	-3.6 %	-1	-12.7 %	22
Home Help	10	9	9	9	-1	-0.33	-3.6 %	-1	-12.7 %	22
Care, other	105	105	113	114	+0	8.32	7.9 %	+9	8.6 %	151
Patient & Client Care	132	218	246	246	+0	28.24	13.0 %	+114	86.1 %	325

Social Care

Oct 2021	WTE Dec 2019	WTE Dec 2020	WTE Sep 2021	WTE Oct 2021	WTE change since Sep 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2021
Total Social Care	5,358	5,486	5,547	5,535	-12	49.55	0.9 %	+177	3.3 %	6,969
Consultants	3	4	4	4		0.00	0.0 %	+1	40.0 %	5
Registrars	3	3	2	2		-0.92	-30.7 %	-1	-30.7 %	3
<i>Senior House Officer</i>	1	1	2	2		1.00	100.0 %	+1	100.0 %	2
SHO/ Interns	1	1	2	2		1.00	100.0 %	+1	100.0 %	2
Medical/ Dental, other	21	23	23	22	-1	-1.65	-7.0 %	+1	3.2 %	51
Medical & Dental	28	31	30	29	-1	-1.57	-5.1 %	+2	6.3 %	61
Nurse/ Midwife Manager	207	213	214	216	+2	3.58	1.7 %	+9	4.5 %	233
Nurse/ Midwife Specialist & AN/MP	17	20	18	17	-1	-3.36	-16.4 %	+0	1.8 %	19
Staff Nurse/ Staff Midwife	824	840	836	835	-0	-4.88	-0.6 %	+11	1.4 %	1,041
Public Health Nurse	5	6	5	5	-0	-1.40	-23.7 %	-1	-11.8 %	6
<i>Pre-registration Nurse/ Midwife Intern</i>	6		10	10	+0	10.27	-100.0 %	+4	71.2 %	22
<i>Pre-registration Nurse Intern (COVID-19)</i>		8				-7.55	-100.0 %		-100.0 %	
<i>Post-registration Nurse/ Midwife Student</i>	1						-100.0 %	-1	-100.0 %	
<i>Nursing/ Midwifery awaiting registration</i>	2	2				-2.00	-100.0 %	-2	-100.0 %	
Nursing/ Midwifery Student	9	10	10	10	+0	0.72	7.5 %	+1	14.1 %	22
<i>Nursing Education/Clinical</i>	1						-100.0 %	-1	-100.0 %	
Nursing/ Midwifery other	1						-100.0 %	-1	-100.0 %	
Nursing & Midwifery	1,062	1,089	1,082	1,083	+1	-5.34	-0.5 %	+21	2.0 %	1,321
Therapy Professions	152	145	163	168	+4	22.78	15.7 %	+15	10.1 %	202
Health Science/ Diagnostics	1	1	1	1		0.00	0.0 %	+0	13.2 %	2
Social Care	228	240	246	250	+4	9.57	4.0 %	+21	9.4 %	284
Social Workers	37	39	39	39	+0	0.12	0.3 %	+2	5.7 %	47
Psychologists	35	36	36	35	-1	-1.32	-3.7 %	-0	-0.2 %	40
Pharmacy	3	4	4	4	-0	0.48	12.7 %	+2	64.9 %	7
H&SC, Other	8	10	8	9	+0	-1.36	-13.2 %	+0	5.4 %	10
Health & Social Care Professionals	465	476	499	506	+8	30.27	6.4 %	+41	8.9 %	592
Management (VIII & above)	35	37	39	42	+3	5.12	14.0 %	+7	19.2 %	44
Administrative/ Supervisory (V to VII)	70	78	79	78	-1	-0.10	-0.1 %	+7	10.4 %	88
Clerical (III & IV)	212	221	220	220	+0	-0.22	-0.1 %	+8	3.8 %	279
Management & Administrative	318	335	337	340	+3	4.80	1.4 %	+22	7.0 %	411
Support	241	252	259	262	+2	9.66	3.8 %	+20	8.4 %	380
Maintenance/ Technical	16	18	19	19	+0	0.75	4.1 %	+3	17.9 %	23
General Support	258	271	279	281	+2	10.41	3.8 %	+23	9.0 %	403
Health Care Assistants	1,776	1,852	1,918	1,903	-15	51.43	2.8 %	+127	7.2 %	2,176
Home Help	1,113	1,067	1,035	1,027	-8	-39.37	-3.7 %	-86	-7.7 %	1,573
Care, other	338	366	367	365	-2	-1.08	-0.3 %	+27	7.9 %	432
Patient & Client Care	3,228	3,285	3,321	3,296	-25	10.98	0.3 %	+68	2.1 %	4,181

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Disabilities

Oct 2021	WTE Dec 2019	WTE Dec 2020	WTE Sep 2021	WTE Oct 2021	WTE change since Sep 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2021
Total Disabilities	2,439	2,556	2,620	2,605	-14	+50	2.0 %	+167	6.8 %	3,126
Consultants	2	3	3	3			0.0 %	+1	66.7 %	3
Medical/ Dental, other	0	0	0	0			0.0 %		0.0 %	1
Medical & Dental	2	3	3	3			0.0 %	+1	54.6 %	4
Nurse/ Midwife Manager	89	91	90	91	+1	+0	0.1 %	+2	1.8 %	97
Nurse/ Midwife Specialist & AN/MP	13	14	13	13		-1	-6.9 %		0.0 %	15
Staff Nurse/ Staff Midwife	309	312	294	294	-1	-18	-5.9 %	-15	-4.9 %	361
<i>Nursing/ Midwifery awaiting registration</i>	1	2				-2	-100.0 %	-1	-100.0 %	
<i>Pre-registration Nurse Intern (COVID-19)</i>		8				-8	-100.0 %		-100.0 %	
<i>Pre-registration Nurse/ Midwife Intern</i>	6		10	10	-0	+10	-100.0 %	+4	63.0 %	20
Nursing/ Midwifery Student	7	10	10	10	-0	+0	2.4 %	+3	39.7 %	20
<i>Nursing Education/Clinical</i>	1						-100.0 %	-1	-100.0 %	
Nursing/ Midwifery other	1						-100.0 %	-1	-100.0 %	
Nursing & Midwifery	419	427	408	408		-19	-4.5 %	-11	-2.7 %	493
Therapy Professions	108	104	115	118	+3	+14	13.7 %	+10	9.2 %	142
Social Care	227	238	244	248	+4	+10	4.0 %	+21	9.5 %	281
Social Workers	27	27	28	28	-0	+1	2.4 %	+1	2.5 %	34
Psychologists	35	36	36	35	-1	-1	-3.7 %	-0	-0.2 %	40
H&SC, Other	8	10	8	9	+0	-1	-13.2 %	+0	5.4 %	10
Health & Social Care Professionals	405	415	431	437	+6	+22	5.2 %	+32	8.0 %	507
Management (VIII & above)	22	22	21	22	+1	+0	0.3 %	+0	1.2 %	24
Administrative/ Supervisory (V to VII)	53	58	55	52	-3	-6	-10.1 %	-2	-3.1 %	60
Clerical (III & IV)	84	90	91	90	-0	+1	1.0 %	+6	7.5 %	119
Management & Administrative	160	170	167	165	-2	-5	-2.9 %	+5	3.1 %	203
Support	141	139	143	142	-1	+3	2.3 %	+1	0.5 %	251
Maintenance/ Technical	10	12	12	12		+0	0.0 %	+2	18.6 %	16
General Support	151	151	155	154	-1	+3	2.1 %	+3	1.7 %	267
Health Care Assistants	995	1,058	1,122	1,106	-16	+48	4.5 %	+112	11.2 %	1,268
Care, other	307	332	334	333	-1	+1	0.2 %	+26	8.3 %	384
Patient & Client Care	1,302	1,390	1,456	1,439	-16	+49	3.5 %	+137	10.5 %	1,652

Older People

Oct 2021	WTE Dec 2019	WTE Dec 2020	WTE Sep 2021	WTE Oct 2021	WTE change since Sep 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2021
Total Older People	2,919	2,930	2,927	2,930	+2	-0	-0.0 %	+11	0.4 %	3,843
<i>Consultant Medicine</i>	1	1	1	1			0.0 %		0.0 %	2
Consultants	1	1	1	1			0.0 %		0.0 %	2

<i>Specialist Registrar</i>	2	2	2	2			0.0 %		0.0 %	2
<i>Senior Registrar</i>			0	0		+0	-100.0 %	+0	-100.0 %	1
<i>Registrar</i>	1	1				-1	-100.0 %	-1	-100.0 %	
Registrars	3	3	2	2		-1	-30.7 %	-1	-30.7 %	3
<i>Senior House Officer</i>	1	1	2	2		+1	100.0 %	+1	100.0 %	2
SHO/ Interns	1	1	2	2		+1	100.0 %	+1	100.0 %	2
Medical/ Dental, other	21	23	22	21	-1	-2	-7.1 %	+1	3.2 %	50
Medical & Dental	26	28	27	27	-1	-2	-5.6 %	+1	2.9 %	57
Nurse/ Midwife Manager	118	122	124	125	+2	+3	2.9 %	+8	6.6 %	136
Nurse/ Midwife Specialist & AN/MP	3	6	4	4	-1	-2	-39.7 %	+0	9.1 %	4
Staff Nurse/ Staff Midwife	515	528	541	542	+0	+13	2.6 %	+26	5.1 %	680
Public Health Nurse	5	6	5	5	-0	-1	-23.7 %	-1	-11.8 %	6
<i>Nursing/ Midwifery awaiting registration</i>	1						-100.0 %	-1	-100.0 %	
<i>Post-registration Nurse/ Midwife Student</i>	1						-100.0 %	-1	-100.0 %	
<i>Pre-registration Nurse/ Midwife Intern</i>				0	+0	+0	-100.0 %	+0	-100.0 %	2
Nursing/ Midwifery Student	2			0	+0	+0	-100.0 %	-2	-75.5 %	2
Nursing & Midwifery	643	662	674	675	+1	+14	2.1 %	+32	5.0 %	828
Health & Social Care Professionals	60	61	68	69	+2	+9	14.0 %	+9	14.6 %	85
Management (VIII & above)	13	14	17	19	+2	+5	35.7 %	+6	50.7 %	20
Administrative/ Supervisory (V to VII)	17	20	23	26	+3	+6	28.2 %	+9	52.7 %	28
Clerical (III & IV)	128	131	130	130	+0	-1	-0.9 %	+2	1.4 %	160
Management & Administrative	158	166	170	175	+5	+10	5.8 %	+17	10.9 %	208
Support	100	114	116	120	+4	+6	5.7 %	+20	19.5 %	129
Maintenance/ Technical	6	6	7	7	+0	+1	12.0 %	+1	16.7 %	7
General Support	106	120	123	127	+4	+7	6.0 %	+21	19.4 %	136
Health Care Assistants	781	794	796	797	+1	+3	0.4 %	+16	2.0 %	908
Home Help	1,113	1,067	1,035	1,027	-8	-39	-3.7 %	-86	-7.7 %	1,573
Care, other	31	34	33	32	-1	-2	-5.6 %	+1	4.2 %	48
Patient & Client Care	1,925	1,894	1,865	1,856	-9	-38	-2.0 %	-69	-3.6 %	2,529

CHO 4 Employment by Administration (HSE / S38): October 2021

Oct 2021	WTE Dec 2019	WTE Dec 2020	WTE Sep 2021	WTE Oct 2021	WTE change since Sep 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2021
Overall	8,189	8,602	8,789	8,779	-10	+177	2.1 %	+590	7.2 %	10,869
HSE	5,940	6,247	6,385	6,385	+0	+138	2.2 %	+445	7.5 %	7,912
Section 38 Voluntary Agencies	2,249	2,354	2,404	2,394	-10	+39	1.7 %	+145	6.4 %	2,957

HSE

Oct 2021	WTE Dec 2019	WTE Dec 2020	WTE Sep 2021	WTE Oct 2021	WTE change since Sep 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2021
Overall	5,940	6,247	6,385	6,385	+0	+138	2.2 %	+445	7.5 %	7,912
Consultants	55	60	61	62	+1	+1	2.2 %	+7	12.3 %	71
Registrars	98	96	99	99	-0	+3	3.0 %	+1	0.7 %	103
SHO/ Interns	32	44	45	44	-1	+0	0.5 %	+12	38.0 %	45
Medical/ Dental, other	98	103	104	102	-2	-2	-1.6 %	+3	3.5 %	168
Medical & Dental	284	304	309	307	-2	+3	0.9 %	+23	8.1 %	387
Nurse/ Midwife Manager	358	392	409	412	+3	+20	5.1 %	+54	15.1 %	443
Nurse/ Midwife Specialist & AN/MP	68	85	83	83	-1	-2	-2.4 %	+14	21.0 %	88
Staff Nurse/ Staff Midwife	1,161	1,212	1,191	1,183	-8	-29	-2.4 %	+22	1.9 %	1,409
Public Health Nurse	216	228	216	219	+3	-9	-3.9 %	+3	1.2 %	265
<i>Pre-registration Nurse/ Midwife Intern</i>	3		28	14	-14	+11	-100.0 %	+11	373.0 %	49
<i>Pre-registration Nurse Intern (COVID-19)</i>		3					-100.0 %		-100.0 %	
<i>Post-registration Nurse/ Midwife Student</i>	19	15		19	+19	-0	26.8 %	-0	-1.6 %	23
<i>Nursing/ Midwifery awaiting registration</i>	32	3	1	6	+5	-26	87.7 %	-26	-82.1 %	8
Nursing/ Midwifery Student	54	21	29	39	+10	+18	85.1 %	-15	-27.9 %	80
Nursing & Midwifery	1,857	1,937	1,928	1,936	+7	-2	-0.1 %	+78	4.2 %	2,285
Therapy Professions	360	378	426	426	+0	+49	12.8 %	+67	18.5 %	512
Health Science/ Diagnostics	10	11	11	11	+1	-0	-1.9 %	+1	11.8 %	13
Social Care	39	41	42	44	+2	+4	8.7 %	+5	14.2 %	49
Social Workers	88	105	101	103	+2	-2	-1.6 %	+16	17.7 %	119
Psychologists	107	119	114	117	+3	-2	-1.9 %	+10	9.3 %	134
Pharmacy	8	11	10	10	-0	-1	-6.3 %	+2	24.2 %	15
H&SC, Other	56	58	82	77	-4	+20	34.2 %	+21	37.4 %	135
Health & Social Care Professionals	667	722	785	789	+4	+67	9.3 %	+122	18.3 %	977
Management (VIII & above)	58	59	55	60	+4	+1	1.5 %	+2	3.5 %	64
Administrative/ Supervisory (V to VII)	123	135	149	149	+0	+14	10.3 %	+26	20.8 %	163
Clerical (III & IV)	415	452	507	502	-5	+50	11.1 %	+87	20.9 %	593
Management & Administrative	596	646	711	711	-0	+65	10.0 %	+114	19.2 %	820
Support	207	219	219	219	+0	+1	0.2 %	+13	6.1 %	254
Maintenance/ Technical	13	12	13	14	+1	+2	14.2 %	+1	7.6 %	15
General Support	220	231	232	233	+1	+2	1.0 %	+14	6.1 %	269
Health Care Assistants	1,079	1,200	1,238	1,237	-1	+37	3.1 %	+158	14.7 %	1,388
Home Help	1,124	1,076	1,045	1,036	-9	-40	-3.7 %	-87	-7.8 %	1,595
Care, other	113	132	137	137	-0	+5	3.9 %	+23	20.6 %	191
Patient & Client Care	2,316	2,407	2,419	2,410	-10	+3	0.1 %	+94	4.1 %	3,174

Section 38 Voluntary Agencies

Oct 2021	WTE Dec 2019	WTE Dec 2020	WTE Sep 2021	WTE Oct 2021	WTE change since Sep 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2021
Overall	2,249	2,354	2,404	2,394	-10	+39	1.7 %	+145	6.4 %	2,957
Registrars	5	6	7	7		+0	6.3 %	+2	34.6 %	8
Senior House Officer	6	7	5	4	-1	-2	-44.1 %	-2	-35.0 %	4
SHO/ Interns	6	7	5	4	-1	-3	-44.1 %	-2	-35.0 %	4
Dentists	13	13	15	18	+3	+5	41.7 %	+5	41.3 %	46
Medical/ Dental, other	13	13	15	18	+3	+5	41.7 %	+5	41.3 %	46
Medical & Dental	24	26	26	29	+3	+3	10.0 %	+5	20.4 %	58
Nurse/ Midwife Manager	75	75	76	77	+1	+2	2.6 %	+2	2.9 %	82
Nurse/ Midwife Specialist & AN/MP	12	13	12	12		-1	-7.4 %		0.0 %	14
Staff Nurse/ Staff Midwife	284	286	269	268	-1	-18	-6.4 %	-16	-5.7 %	337
Pre-registration Nurse/ Midwife Intern	6		9	9		+3	-100.0 %	+3	50.0 %	18
Pre-registration Nurse Intern (COVID-19)		8					-100.0 %		-100.0 %	
Nursing/ Midwifery Student	6	8	9	9		+1	19.2 %	+3	50.0 %	18
Nursing/ Midwifery other	1						-100.0 %	-1	-100.0 %	
Nursing & Midwifery	378	382	366	366	-0	-16	-4.1 %	-12	-3.1 %	451
Therapy Professions	89	86	88	91	+4	+5	5.5 %	+3	2.9 %	110
Radiographers	2	2	2	2			0.0 %		0.0 %	2
Health Science/ Diagnostics	2	2	2	2			0.0 %		0.0 %	2
Social Care	201	212	217	220	+3	+8	3.8 %	+18	9.1 %	250
Social Workers	27	27	28	28	+0	+1	2.4 %	+1	2.5 %	34
Psychologists	31	32	33	32	-1	-0	-0.9 %	+1	3.9 %	36
H&SC, Other	4	6	6	6		+0	0.7 %	+2	48.2 %	8
Health & Social Care Professionals	354	365	373	379	+5	+13	3.6 %	+25	7.0 %	440
Management (VIII & above)	15	16	15	18	+3	+2	11.0 %	+3	19.8 %	19
Administrative/ Supervisory (V to VII)	38	42	40	40	-1	-3	-6.5 %	+2	4.9 %	46
Clerical (III & IV)	89	94	93	91	-2	-2	-2.4 %	+2	2.4 %	136
Management & Administrative	142	152	149	149	+0	-3	-2.1 %	+7	4.9 %	201
Support	130	133	141	140	-1	+7	5.3 %	+10	7.8 %	250
Maintenance/ Technical	9	11	11	11	-0	-0	-0.0 %	+2	20.7 %	15
General Support	139	144	153	151	-1	+7	4.9 %	+12	8.6 %	265
Health Care Assistants	875	922	974	957	-16	+36	3.9 %	+82	9.3 %	1,115
Care, other	336	362	363	362	-1	-0	-0.0 %	+26	7.6 %	427
Patient & Client Care	1,212	1,284	1,337	1,319	-18	+35	2.8 %	+107	8.9 %	1,542

CHO 4 Employment by S38 Agency: October 2021

Bros. of Charity, Southern

Oct 2021	WTE Dec 2019	WTE Dec 2020	WTE Sep 2021	WTE Oct 2021	WTE change since Sep 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2021
Overall	740	776	807	806	-1	+30	3.9 %	+66	8.8 %	988
Clinical Nurse/ Midwife Manager	15	15	13	14	+1	-1	-6.8 %	-1	-9.3 %	16
Nurse/ Midwife Manager	15	15	13	14	+1	-1	-6.8 %	-1	-9.3 %	16
Clinical Nurse/ Midwife Specialist	3	3	2	2		-1	-34.0 %	-1	-34.0 %	3
Nurse/ Midwife Specialist & AN/MP	3	3	2	2		-1	-34.0 %	-1	-34.0 %	3
Staff Nurse [Intellectual Disability]	36	30	8	8	+0	-28	-72.4 %	-28	-76.8 %	13
Staff Nurse [Psychiatric]	1	1	1	1			0.0 %		0.0 %	1
Staff Nurses [General/ Children's]	23	25	44	44	-0	+21	76.3 %	+21	93.9 %	57
Staff Nurse/ Staff Midwife	59	56	53	53		-3	-5.1 %	-6	-10.5 %	71
Nursing & Midwifery	77	73	68	69	+1	-5	-6.6 %	-9	-11.2 %	90
Occupational Therapists	18	18	19	21	+2	+3	17.9 %	+3	18.1 %	25
Physiotherapists	5	4	7	7		+2	71.9 %	+2	44.7 %	9
Speech & Language Therapists	25	24	21	22	+1	-3	-6.7 %	-3	-10.5 %	29
Therapy Professions	48	46	47	51	+4	+5	10.2 %	+3	6.1 %	63
Social Care	124	123	125	126	+1	+2	2.8 %	+2	1.3 %	146
Social Care	124	123	125	126	+1	+3	2.8 %	+2	1.3 %	146
Social Workers	17	17	18	18	-0	+1	3.8 %	+1	4.0 %	22
Social Workers	17	17	18	18	-0	+1	3.8 %	+1	4.0 %	22
Psychologists	20	21	21	20	-1	+0	-3.9 %	+0	0.5 %	23
Psychologists	20	21	21	20	-1	-1	-3.9 %	+0	0.5 %	23
Health & Social Care Professionals	209	207	211	214	+3	+8	3.9 %	+5	2.6 %	254
Executive Management	1	1	1	1			0.0 %		0.0 %	1
Senior Management (VIII & GM)	7	7	4	7	+3	+0	0.0 %	+0	3.0 %	7
Management (VIII & above)	8	8	5	8	+3		0.0 %	+0	2.6 %	8
Middle Management (V-VII)	9	10	12	11	-1	+2	10.0 %	+2	20.4 %	12
Administrative/ Supervisory (V to VII)	9	10	12	11	-1	+1	10.0 %	+2	20.4 %	12
General Administrative (III & IV)	33	35	34	35	+0	+1	-1.6 %	+1	4.5 %	50
Clerical (III & IV)	33	35	34	35	+0	-1	-1.6 %	+1	4.5 %	50
Management & Administrative	50	53	51	53	+2	+0	0.8 %	+4	7.2 %	70
Catering	2	2	2	2			0.0 %		0.0 %	2
Household Services	9	8	8	8	-0	-1	0.5 %	-1	-9.1 %	26
Other Support	4	4	3	3		-1	-21.5 %	-1	-16.9 %	3
Support	15	14	13	13	-0	-1	-5.6 %	-1	-9.8 %	31
Maintenance	2	2	2	2			0.0 %		0.0 %	2
Technical Services		1	1	1		+1	0.0 %	+1	-100.0 %	1
Maintenance/ Technical	2	3	3	3			0.0 %	+1	66.2 %	3
General Support	16	16	16	16	-0	-1	-4.7 %	-0	-2.7 %	34
HCA, Nurse's Aide, etc.	207	222	255	250	-5	+43	12.7 %	+43	21.0 %	305
Health Care Assistants	207	222	255	250	-5	+28	12.7 %	+43	21.0 %	305
Other Care Grades	181	204	205	204	-2	+22	-0.3 %	+22	12.2 %	235
Care, other	181	204	205	204	-2	-1	-0.3 %	+22	12.2 %	235
Patient & Client Care	388	426	460	454	-7	+28	6.5 %	+66	16.9 %	540

Oct 2021	WTE Dec 2019	WTE Dec 2020	WTE Sep 2021	WTE Oct 2021	WTE change since Sep 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2021
Overall	1,091	1,147	1,152	1,143	-9	-4	-0.3 %	+52	4.8 %	1,385
Clinical Nurse/ Midwife Manager	36	38	42	42		+6	10.4 %	+6	16.8 %	44
Director Nursing/Midwifery, Assistant	4	3	3	3		-1	0.0 %	-1	-25.0 %	3
Director of Nursing/Midwifery	1	1	1	1			0.0 %		0.0 %	1
Nurse/ Midwife Manager	41	42	46	46		+4	9.5 %	+5	12.3 %	48
Advanced Nurse/ Midwife Practitioner	1	2	2	2		+1	0.0 %	+1	100.0 %	2
Clinical Nurse/ Midwife Specialist	9	9	9	9			0.0 %		0.0 %	9
Nurse/ Midwife Specialist & AN/MP	10	11	11	11			0.0 %	+1	10.5 %	11
Staff Nurse [Intellectual Disability]	32	114	121	121		+89	6.0 %	+89	279.3 %	137
Staff Nurses [General/ Children's]	138	63	43	43		-94	-31.6 %	-94	-68.6 %	59
Staff Nurse/ Staff Midwife	169	177	164	164		-13	-7.4 %	-6	-3.3 %	196
Pre-registration Nurse/ Midwife Intern	6		9	9		+3	-100.0 %	+3	50.0 %	18
Pre-registration Nurse Intern (C0VID-19)		8					-100.0 %		-100.0 %	
Nursing/ Midwifery Student	6	8	9	9		+1	19.2 %	+3	50.0 %	18
Nursing Education/Clinical	1					-1	-100.0 %	-1	-100.0 %	
Nursing/ Midwifery other	1						-100.0 %	-1	-100.0 %	
Nursing & Midwifery	227	238	230	230		-8	-3.3 %	+3	1.3 %	273
Dietitians	2	2	2	2			0.0 %		0.0 %	2
Occupational Therapists	11	11	11	11			0.0 %		0.0 %	12
Physiotherapists	9	9	9	9			0.0 %		0.0 %	9
Speech & Language Therapists	16	15	15	15		-1	0.0 %	-1	-5.1 %	18
Therapy Professions	37	37	37	37			0.0 %	-1	-2.1 %	41
Social Care	32	43	43	43		+11	0.0 %	+11	35.4 %	47
Social Care	32	43	43	43			0.0 %	+11	35.4 %	47
Social Workers	9	9	9	9			0.0 %		0.0 %	11
Social Workers	9	9	9	9			0.0 %		0.0 %	11
Psychologists	10	11	11	11		+1	0.0 %	+1	13.6 %	11
Psychologists	10	11	11	11			0.0 %	+1	13.6 %	11
Counsellor Therapists	2	2	2	2			0.0 %		0.0 %	2
Other Health & Social Care	1	1	1	1			0.0 %		0.0 %	1
H&SC, Other	3	3	3	3			0.0 %		0.0 %	3
Health & Social Care Professionals	90	102	102	102			0.0 %	+12	12.9 %	113
Executive Management	1	1	1	1			0.0 %		0.0 %	1
Senior Management (VIII & GM)	5	6	6	6		+1	0.0 %	+1	21.7 %	6
Management (VIII & above)	6	7	7	7			0.0 %	+1	17.9 %	7
Middle Management (V-VII)	19	23	19	19		-0	-16.7 %	-0	-0.4 %	23
Administrative/ Supervisory (V to VII)	19	23	19	19		-4	-16.7 %	-0	-0.4 %	23
General Administrative (III & IV)	23	26	26	26		+2	0.0 %	+2	10.6 %	33
Clerical (III & IV)	23	26	26	26			0.0 %	+2	10.6 %	33
Management & Administrative	48	55	52	52		-4	-6.9 %	+3	7.1 %	63
Catering	11	10	10	10		-2	0.0 %	-2	-14.9 %	14
Household Services	18	23	23	23		+5	0.0 %	+5	29.4 %	39
Other Support	45	43	50	50		+5	15.6 %	+5	10.0 %	106
Portering	3	3	3	3			0.0 %		0.0 %	8
Support	77	78	85	85		+7	8.6 %	+8	10.4 %	167
Maintenance	5	6	6	6		+1	0.0 %	+1	19.2 %	9
Technical Services	1	1	1	1			0.0 %		0.0 %	1
Maintenance/ Technical	6	7	7	7			0.0 %	+1	15.8 %	10

General Support	83	85	92	92		+7	7.9 %	+9	10.8 %	177
HCA, Nurse's Aide, etc.	563	587	598	589	-9	+26	0.5 %	+26	4.6 %	671
Health Care Assistants	563	587	598	589	-9	+3	0.5 %	+26	4.6 %	671
Other Care Grades	79	81	78	78		-1	-2.5 %	-1	-1.2 %	88
Care, other	79	81	78	78		-2	-2.5 %	-1	-1.2 %	88
Patient & Client Care	643	667	677	668	-9	+1	0.1 %	+25	3.9 %	759

Cork Dental Hospital

Oct 2021	WTE Dec 2019	WTE Dec 2020	WTE Sep 2021	WTE Oct 2021	WTE change since Sep 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2021
Overall	103	112	113	114	+1	+2	1.6 %	+11	10.5 %	186
Specialist Registrar	5	6	7	7		+2	6.3 %	+2	34.6 %	8
Registrars	5	6	7	7		+0	6.3 %	+2	34.6 %	8
Senior House Officer	6	7	5	4	-1	-2	-44.1 %	-2	-35.0 %	4
SHO/ Interns	6	7	5	4	-1	-3	-44.1 %	-2	-35.0 %	4
Dentists	13	13	15	18	+3	+5	41.7 %	+5	41.3 %	46
Medical/ Dental, other	13	13	15	18	+3	+5	41.7 %	+5	41.3 %	46
Medical & Dental	24	26	26	29	+3	+3	10.0 %	+5	20.4 %	58
Clinical Nurse/ Midwife Manager	2	2	2	2		+0	0.0 %	+0	16.0 %	2
Director of Nursing/Midwifery	1	1	1	1			0.0 %		0.0 %	1
Nurse/ Midwife Manager	3	3	3	3			0.0 %	+0	9.6 %	3
Staff Nurses [General/ Children's]	7	6	5	5		-1	-11.5 %	-1	-21.4 %	10
Staff Nurse/ Staff Midwife	7	6	5	5		-1	-11.5 %	-1	-21.4 %	10
Nursing & Midwifery	9	9	8	8		-1	-7.9 %	-1	-13.1 %	13
Radiographers	2	2	2	2			0.0 %		0.0 %	2
Health Science/ Diagnostics	2	2	2	2			0.0 %		0.0 %	2
Dental Hygienists	1	3	3	3		+2	1.4 %	+2	193.0 %	5
H&SC, Other	1	3	3	3		+0	1.4 %	+2	193.0 %	5
Health & Social Care Professionals	3	5	5	5		+0	0.8 %	+2	64.3 %	7
Executive Management	1	1	1	1			0.0 %		0.0 %	1
Management (VIII & above)	1	1	1	1			0.0 %		0.0 %	1
Middle Management (V-VII)	2	2	2	2			0.0 %		0.0 %	2
Administrative/ Supervisory (V to VII)	2	2	2	2			0.0 %		0.0 %	2
General Administrative (III & IV)	23	24	25	23	-2	-0	-3.4 %	-0	-0.3 %	43
Clerical (III & IV)	23	24	25	23	-2	-1	-3.4 %	-0	-0.3 %	43
Management & Administrative	26	27	28	26	-2	-1	-3.0 %	-0	-0.2 %	46
Other Support	11	13	14	14	+0	+3	0.7 %	+3	25.1 %	15
Support	11	13	14	14	+0	+0	0.7 %	+3	25.1 %	15
General Support	11	13	14	14	+0	+0	0.7 %	+3	25.1 %	15
Other Care Grades	30	31	32	32	-0	+2	1.8 %	+2	8.3 %	47
Care, other	30	31	32	32	-0	+1	1.8 %	+2	8.3 %	47
Patient & Client Care	30	31	32	32	-0	+1	1.8 %	+2	8.3 %	47

Oct 2021	WTE Dec 2019	WTE Dec 2020	WTE Sep 2021	WTE Oct 2021	WTE change since Sep 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2021
Overall	315	320	333	331	-1	+11	3.5 %	+16	5.1 %	398
Clinical Nurse/ Midwife Manager	15	14	12	12	+0	-3	-14.5 %	-3	-18.6 %	13
Director of Nursing/Midwifery	1	1	2	2		+1	100.0 %	+1	100.0 %	2
Nurse/ Midwife Manager	16	15	14	14	+0	-1	-6.8 %	-2	-11.0 %	15
Staff Nurse [Intellectual Disability]	18	14	34	32	-2	+14	121.5 %	+14	76.6 %	41
Staff Nurses [General/ Children's]	31	33	12	14	+1	-17	-58.3 %	-17	-55.5 %	19
Staff Nurse/ Staff Midwife	49	47	47	46	-1	-1	-3.2 %	-3	-6.4 %	60
Nursing & Midwifery	64	62	60	60	-1	-3	-4.0 %	-5	-7.5 %	75
Occupational Therapists	3	2	3	3			5.9 %		0.0 %	4
Physiotherapists	1	1	1	1			0.0 %		0.0 %	1
Speech & Language Therapists	0	1	0	0	+0	+0	-17.6 %	+0	#DIV/0	1
Therapy Professions	4	4	4	4	+0	+0	1.3 %	+0	12.0 %	6
Social Care	45	46	49	51	+2	+6	10.2 %	+6	12.3 %	57
Social Care	45	46	49	51	+2	+5	10.2 %	+6	12.3 %	57
Social Workers	1	1	1	1			0.0 %		0.0 %	1
Social Workers	1	1	1	1			0.0 %		0.0 %	1
Psychologists	2	1	1	1	+0	-0	63.7 %	-0	-12.7 %	2
Psychologists	2	1	1	1	+0	+1	63.7 %	-0	-12.7 %	2
Health & Social Care Professionals	51	52	55	57	+2	+5	10.1 %	+6	11.3 %	66
Senior Management (VIII & GM)	1	1	3	3	+0	+2	181.0 %	+2	181.0 %	3
Management (VIII & above)	1	1	3	3	+0	+2	181.0 %	+2	181.0 %	3
Middle Management (V-VII)	7	7	7	7	+0	+0	1.0 %	+0	0.4 %	9
Administrative/ Supervisory (V to VII)	7	7	7	7	+0	+0	1.0 %	+0	0.4 %	9
General Administrative (III & IV)	10	9	8	8	-0	-2	-10.4 %	-2	-18.2 %	10
Clerical (III & IV)	10	9	8	8	-0	-1	-10.4 %	-2	-18.2 %	10
Management & Administrative	18	17	18	18	+0	+1	5.7 %	+0	0.6 %	22
Catering	3	3	3	3			0.0 %		0.0 %	3
Household Services	22	22	24	23	-1	+1	4.9 %	+1	3.8 %	31
Other Support	1	1	1	1			0.0 %		0.0 %	1
Portering	2	2	2	2			0.0 %		0.0 %	2
Support	28	28	30	29	-1	+1	3.8 %	+1	3.0 %	37
Maintenance	2	2	2	2			0.0 %		0.0 %	2
Maintenance/ Technical	2	2	2	2			0.0 %		0.0 %	2
General Support	30	30	32	31	-1	+1	3.6 %	+1	2.8 %	39
HCA, Nurse's Aide, etc.	105	113	120	118	-3	+12	3.9 %	+12	11.5 %	139
Health Care Assistants	105	113	120	118	-3	+4	3.9 %	+12	11.5 %	139
Other Care Grades	46	46	47	48	+1	+2	4.3 %	+2	4.2 %	57
Care, other	46	46	47	48	+1	+2	4.3 %	+2	4.2 %	57
Patient & Client Care	152	159	168	166	-2	+6	4.0 %	+14	9.3 %	196

CHO 4 Employment by Grade Group & Staff Category: October 2021

Oct 2021	WTE Dec 2019	WTE Dec 2020	WTE Sep 2021	WTE Oct 2021	WTE change since Sep 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2021
Overall	8,189	8,602	8,789	8,779	-10	+177	2.1 %	+590	7.2 %	10,869
Consultant Medicine	1	1	1	1		+0	1.8 %	+0	0.9 %	4
Consultant Paediatrics	1	1	1	1			0.0 %		0.0 %	2
Consultant Psychiatry	51	56	57	58	+1	+1	2.3 %	+7	13.3 %	63
Consultant Dentistry	2	2	2	2			0.0 %		0.0 %	2
Consultants	55	60	61	62	+1	+1	2.2 %	+7	12.3 %	71
Registrar	85	80	80	80	-0	-0	-0.3 %	-5	-5.4 %	83
Senior Registrar	12	14	15	15		+1	7.9 %	+3	28.0 %	16
Specialist Registrar	7	8	11	11		+2	28.8 %	+4	53.3 %	12
Registrars	103	103	106	106	-0	+3	3.2 %	+2	2.4 %	111
SHO/ Interns	38	51	49	48	-1	-3	-5.7 %	+10	26.3 %	49
Dentists	62	60	64	65	+2	+6	9.9 %	+3	4.9 %	112
Other Medical	49	57	55	55	-1	-2	-3.8 %	+6	11.7 %	102
Medical/ Dental, other	111	116	119	120	+1	+4	3.2 %	+9	7.9 %	214
Medical & Dental	308	330	335	336	+0	+28	1.6 %	+28	9.1 %	445
Clinical Nurse/ Midwife Manager	337	365	370	373	+3	+8	2.1 %	+36	10.6 %	404
Director Nursing/Midwifery, Assistant	60	64	72	73	+2	+9	14.0 %	+13	21.2 %	77
Director of Nursing/Midwifery	35	37	44	43	-1	+6	15.1 %	+8	22.0 %	44
Nurse/ Midwife Manager	433	467	485	489	+4	+22	4.7 %	+56	13.0 %	525
Advanced Nurse/ Midwife Practitioner	7	7	7	8	+0	+1	10.3 %	+1	11.9 %	8
Clinical Nurse/ Midwife Specialist	74	91	88	88	-1	-4	-4.0 %	+14	18.3 %	94
Nurse/ Midwife Specialist & AN/MP	81	98	96	95	-1	-3	-3.1 %	+14	17.8 %	102
Staff Midwives	8	6	5	5	-0	-0	-3.1 %	-3	-34.4 %	7
Staff Nurse [Intellectual Disability]	87	159	166	163	-2	+5	3.0 %	+77	88.3 %	194
Staff Nurse [Psychiatric]	469	487	452	452	-1	-35	-7.2 %	-17	-3.7 %	486
Staff Nurses [General/ Children's]	882	848	837	831	-6	-17	-2.0 %	-51	-5.8 %	1,059
Staff Nurse/ Staff Midwife	1,446	1,498	1,460	1,451	-9	-47	-3.1 %	+6	0.4 %	1,746
Public Health Nurse	216	228	216	219	+3	-9	-3.9 %	+3	1.2 %	265
Pre-registration Nurse/ Midwife Intern	9		37	23	-14	+23	-100.0 %	+14	157.7 %	67
Pre-registration Nurse Intern (COVID-19)		11				-11	-100.0 %		-100.0 %	
Post-registration Nurse/ Midwife Student	19	15		19	+19	+4	26.8 %	-0	-1.6 %	23
Nursing/ Midwifery awaiting registration	32	3	1	6	+5	+3	87.7 %	-26	-82.1 %	8
Nursing/ Midwifery Student	60	28	38	48	+10	+19	67.6 %	-12	-20.1 %	98
Nursing/ Midwifery other	1						-100.0 %	-1	-100.0 %	
Nursing & Midwifery	2,235	2,319	2,295	2,302	+7	+66	-0.8 %	+66	3.0 %	2,736
Dietitians	28	38	41	38	-2	-0	-0.1 %	+11	38.4 %	48
Occupational Therapists	169	177	195	198	+3	+21	12.2 %	+29	17.1 %	237
Orthoptists	3	2	2	2	-0	+0	0.5 %	-1	-38.7 %	3
Physiotherapists	107	103	123	124	+2	+21	20.6 %	+18	16.4 %	147
Podiatrists & Chiropodists	6	7	10	10	+0	+3	38.3 %	+4	59.6 %	13
Speech & Language Therapists	134	136	143	144	+1	+8	5.7 %	+10	7.1 %	174
Therapy Professions	448	464	513	517	+4	+53	11.5 %	+69	15.4 %	622
Audiology	7	8	8	8	+1	+0	3.1 %	+1	21.9 %	9
Physicists	2	2	2	2		-0	-23.0 %	-0	-23.0 %	2
Radiographers	3	3	3	3			0.0 %	+0	4.8 %	4
Health Science/ Diagnostics	12	13	13	13	+1	-0	-1.6 %	+1	9.8 %	15
Social Care	240	252	259	264	+5	+12	4.6 %	+24	10.0 %	299
Social Workers	115	132	129	131	+2	-1	-0.8 %	+16	14.2 %	153

Oct 2021	WTE Dec 2019	WTE Dec 2020	WTE Sep 2021	WTE Oct 2021	WTE change since Sep 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2021
Overall	8,189	8,602	8,789	8,779	-10	+177	2.1 %	+590	7.2 %	10,869
Psychologists	138	152	147	149	+2	-3	-1.7 %	+11	8.1 %	170
Pharmacy	8	11	10	10	-0	-1	-6.3 %	+2	24.2 %	15
Counsellor Therapists	41	39	39	40	+2	+2	4.2 %	-0	-0.6 %	46
Dental Hygienists	8	11	10	10	+0	-1	-7.5 %	+2	22.9 %	13
Other Health & Social Care	11	13	11	12	+0	-1	-10.4 %	+1	9.1 %	16
Play Therapists/ Specialists	1	1	1	1	+0	+0	12.7 %	+0	12.7 %	1
Vaccinators			27	20	-7	+20	-100.0 %	+20	-100.0 %	67
H&SC, Other	60	64	88	83	-4	+20	31.1 %	+23	38.1 %	143
Health & Social Care Professionals	1,021	1,087	1,159	1,167	+9	+147	7.4 %	+147	14.4 %	1,417
Executive Management	15	16	13	15	+2	-1	-5.7 %	-0	-1.1 %	15
Senior Management (VIII & GM)	58	59	58	63	+5	+4	6.1 %	+5	9.0 %	68
Management (VIII & above)	73	75	71	78	+7	+3	3.6 %	+5	6.9 %	83
Administrative/ Supervisory (V to VII)	161	177	189	188	-1	+11	6.3 %	+27	17.1 %	209
Clerical (III & IV)	505	546	600	594	-7	+48	8.8 %	+89	17.6 %	729
Management & Administrative	738	798	860	860	+0	+121	7.7 %	+121	16.5 %	1,021
Catering	60	55	56	57	+1	+2	4.0 %	-3	-4.8 %	66
Household Services	190	210	214	212	-2	+1	0.7 %	+22	11.7 %	270
Other Support	74	74	79	79	+0	+5	6.8 %	+5	7.3 %	152
Portering	13	12	11	11		-1	-8.3 %	-2	-15.3 %	16
Support	337	352	360	360	-1	+8	2.2 %	+23	6.7 %	504
Maintenance/ Technical	22	23	24	25	+1	+2	7.5 %	+3	13.0 %	30
General Support	359	375	384	385	+0	+26	2.5 %	+26	7.1 %	534
HCA, Nurse's Aide, etc.	1,946	2,027	2,106	2,085	-21	+58	2.9 %	+139	7.1 %	2,371
HCA (Student Nurse/Midwife COVID-19)		2				-2	-100.0 %		-100.0 %	
Health & Social Care Assistants	8	12	12	10	-2	-2	-14.1 %	+2	28.1 %	12
Swabber (COVID-19)		80	93	99	+6	+19	23.4 %	+99	-100.0 %	120
Health Care Assistants	1,954	2,121	2,211	2,194	-17	+73	3.4 %	+240	12.3 %	2,503
Home Help	1,124	1,076	1,045	1,036	-9	-40	-3.7 %	-87	-7.8 %	1,595
Other Care Grades	450	494	500	499	-1	+5	1.0 %	+49	10.9 %	618
Care, other	450	494	500	499	-1	+5	1.0 %	+49	10.9 %	618
Patient & Client Care	3,528	3,691	3,756	3,729	-27	+202	1.0 %	+202	5.7 %	4,716

CHO 4 HSE Employment by Grade Group & Staff Category: October 2021

Oct 2021	WTE Dec 2019	WTE Dec 2020	WTE Sep 2021	WTE Oct 2021	WTE change since Sep 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2021
Overall	5,940	6,247	6,385	6,385	+0	+138	2.2 %	+445	7.5 %	7,912
Consultant Medicine	1	1	1	1		+0	1.8 %	+0	0.9 %	4
Consultant Paediatrics	1	1	1	1			0.0 %		0.0 %	2
Consultant Psychiatry	51	56	57	58	+1	+1	2.3 %	+7	13.3 %	63
Consultant Dentistry	2	2	2	2			0.0 %		0.0 %	2
Consultants	55	60	61	62	+1	+1	2.2 %	+7	12.3 %	71
Registrar	85	80	80	80	-0	-0	-0.3 %	-5	-5.4 %	83
Senior Registrar	12	14	15	15		+1	7.9 %	+3	28.0 %	16
Specialist Registrar	2	2	4	4		+2	100.0 %	+2	100.0 %	4
Registrars	98	96	99	99	-0	+3	3.0 %	+1	0.7 %	103
SHO/ Interns	32	44	45	44	-1	+0	0.5 %	+12	38.0 %	45
Dentists	49	47	49	47	-2	+0	1.1 %	-2	-4.6 %	66
Other Medical	49	57	55	55	-1	-2	-3.8 %	+6	11.7 %	102
Medical/ Dental, other	98	103	104	102	-2	-2	-1.6 %	+3	3.5 %	168
Medical & Dental	284	304	309	307	-2	+3	0.9 %	+23	8.1 %	387
Clinical Nurse/ Midwife Manager	270	296	301	303	+2	+7	2.2 %	+33	12.4 %	329
Director Nursing/Midwifery, Assistant	56	61	69	70	+2	+9	14.6 %	+14	24.5 %	74
Director of Nursing/Midwifery	32	34	40	39	-1	+5	13.5 %	+7	21.0 %	40
Nurse/ Midwife Manager	358	392	409	412	+3	+20	5.1 %	+54	15.1 %	443
Advanced Nurse/ Midwife Practitioner	6	5	5	6	+0	+1	14.6 %	-0	-3.5 %	6
Clinical Nurse/ Midwife Specialist	63	80	78	77	-1	-3	-3.4 %	+15	23.3 %	82
Nurse/ Midwife Specialist & AN/MP	68	85	83	83	-1	-2	-2.4 %	+14	21.0 %	88
Staff Midwives	8	6	5	5	-0	-0	-3.1 %	-3	-34.4 %	7
Staff Nurse [Intellectual Disability]	1		3	2	-0	+2	-100.0 %	+1	170.6 %	3
Staff Nurse [Psychiatric]	468	486	452	451	-1	-35	-7.2 %	-17	-3.7 %	485
Staff Nurses [General/ Children's]	684	721	731	725	-7	+4	0.5 %	+41	5.9 %	914
Staff Nurse/ Staff Midwife	1,161	1,212	1,191	1,183	-8	-29	-2.4 %	+22	1.9 %	1,409
Public Health Nurse	216	228	216	219	+3	-9	-3.9 %	+3	1.2 %	265
Pre-registration Nurse/ Midwife Intern	3		28	14	-14	+14	-100.0 %	+11	373.0 %	49
Pre-registration Nurse Intern (COVID-19)		3				-3	-100.0 %		-100.0 %	
Post-registration Nurse/ Midwife Student	19	15		19	+19	+4	26.8 %	-0	-1.6 %	23
Nursing/ Midwifery awaiting registration	32	3	1	6	+5	+3	87.7 %	-26	-82.1 %	8
Nursing/ Midwifery Student	54	21	29	39	+10	+18	85.1 %	-15	-27.9 %	80
Nursing & Midwifery	1,857	1,937	1,928	1,936	+7	-2	-0.1 %	+78	4.2 %	2,285
Dietitians	26	36	39	36	-2	-0	-0.1 %	+11	41.3 %	46
Occupational Therapists	138	145	163	164	+1	+18	12.5 %	+26	18.6 %	196
Orthoptists	3	2	2	2	-0	+0	0.5 %	-1	-38.7 %	3
Physiotherapists	92	89	106	108	+2	+18	20.3 %	+15	16.5 %	128
Podiatrists & Chiropodists	6	7	10	10	+0	+3	38.3 %	+4	59.6 %	13
Speech & Language Therapists	94	97	106	106	+0	+9	9.7 %	+13	13.3 %	126
Therapy Professions	360	378	426	426	+0	+49	12.8 %	+67	18.5 %	512
Audiology	7	8	8	8	+1	+0	3.1 %	+1	21.9 %	9
Physicists	2	2	2	2		-0	-23.0 %	-0	-23.0 %	2
Radiographers	1	1	1	1			0.0 %	+0	13.2 %	2
Health Science/ Diagnostics	10	11	11	11	+1	-0	-1.9 %	+1	11.8 %	13
Social Care	39	41	42	44	+2	+4	8.7 %	+5	14.2 %	49
Social Workers	88	105	101	103	+2	-2	-1.6 %	+16	17.7 %	119
Psychologists	107	119	114	117	+3	-2	-1.9 %	+10	9.3 %	134
Pharmacy	8	11	10	10	-0	-1	-6.3 %	+2	24.2 %	15
Counsellor Therapists	39	37	37	38	+2	+2	4.4 %	-0	-0.6 %	44
Dental Hygienists	7	8	7	7	+0	-1	-10.7 %	-0	-0.7 %	8
Other Health & Social Care	10	12	10	11	+0	-1	-11.3 %	+1	10.0 %	15

Oct 2021	WTE Dec 2019	WTE Dec 2020	WTE Sep 2021	WTE Oct 2021	WTE change since Sep 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2021
Overall	5,940	6,247	6,385	6,385	+0	+138	2.2 %	+445	7.5 %	7,912
Play Therapists/ Specialists	1	1	1	1	+0	+0	12.7 %	+0	12.7 %	1
Vaccinators			27	20	-7	+20	-100.0 %	+20	-100.0 %	67
H&SC, Other	56	58	82	77	-4	+20	34.2 %	+21	37.4 %	135
Health & Social Care Professionals	667	722	785	789	+4	+67	9.3 %	+122	18.3 %	977
Executive Management	12	13	10	12	+2	-1	-7.1 %	-0	-1.4 %	12
Senior Management (VIII & GM)	46	46	45	48	+3	+2	3.9 %	+2	4.8 %	52
Management (VIII & above)	58	59	55	60	+4	+1	1.5 %	+2	3.5 %	64
Administrative/ Supervisory (V to VII)	123	135	149	149	+0	+14	10.3 %	+26	20.8 %	163
Clerical (III & IV)	415	452	507	502	-5	+50	11.1 %	+87	20.9 %	593
Management & Administrative	596	646	711	711	-0	+65	10.0 %	+114	19.2 %	820
Catering	44	41	42	43	+1	+2	5.4 %	-1	-2.8 %	47
Household Services	141	158	159	158	-1	+0	0.2 %	+17	12.1 %	174
Other Support	13	13	12	12	+0	-1	-7.5 %	-1	-9.6 %	27
Portering	8	7	6	6		-1	-14.3 %	-2	-25.0 %	6
Support	207	219	219	219	+0	+1	0.2 %	+13	6.1 %	254
Maintenance/ Technical	13	12	13	14	+1	+2	14.2 %	+1	7.6 %	15
General Support	220	231	232	233	+1	+2	1.0 %	+14	6.1 %	269
HCA, Nurse's Aide, etc.	1,071	1,105	1,132	1,128	-5	+22	2.0 %	+57	5.3 %	1,256
HCA (Student Nurse/Midwife COVID-19)		2				-2	-100.0 %		-100.0 %	
Health & Social Care Assistants	8	12	12	10	-2	-2	-14.1 %	+2	28.1 %	12
Swabber (COVID-19)		80	93	99	+6	+19	23.4 %	+99	-100.0 %	120
Health Care Assistants	1,079	1,200	1,238	1,237	-1	+37	3.1 %	+158	14.7 %	1,388
Home Help	1,124	1,076	1,045	1,036	-9	-40	-3.7 %	-87	-7.8 %	1,595
Care, other	113	132	137	137	-0	+5	3.9 %	+23	20.6 %	191
Patient & Client Care	2,316	2,407	2,419	2,410	-10	+3	0.1 %	+94	4.1 %	3,174

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Oct 2021

CHO 4	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	8,779	10,869	1.24	16.1%	83.9%	1.13	1.26	70.7%	64.2%	72.0%	70.6%	29.4%	81.9%	68.4%
Consultant Medicine	1	4	3.57	25.0%	75.0%	2.00	4.84	50.0%	50.0%	33.3%	0.0%	100.0%	0.0%	0.0%
Consultant Paediatrics	1	2	2.00		100.0%		2.00	100.0%	100.0%	100.0%	0.0%	100.0%		0.0%
Consultant Psychiatry	58	63	1.09	33.3%	66.7%	1.08	1.10	30.2%	30.2%	38.1%	79.4%	20.6%	90.5%	73.8%
Consultant Dentistry	2	2	1.00	50.0%	50.0%	1.00	1.00	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Consultants	62	71	1.15	32.4%	67.6%	1.10	1.18	35.2%	21.7%	41.7%	73.2%	26.8%	87.0%	66.7%
Registrar	80	83	1.04	39.8%	60.2%	1.04	1.04	2.4%	2.4%	2.0%	98.8%	1.2%	100.0%	98.0%
Senior Registrar	15	16	1.06	43.8%	56.3%	1.15	1.00	0.0%	0.0%	0.0%	87.5%	12.5%	85.7%	88.9%
Specialist Registrar	11	12	1.12	41.7%	58.3%	1.15	1.09	25.0%	25.0%	14.3%	83.3%	16.7%	80.0%	85.7%
Registrars	106	111	1.05	40.5%	59.5%	1.07	1.04	4.5%	6.7%	3.0%	95.5%	4.5%	95.6%	95.5%
Interns	1	1	1.33		100.0%		1.33	0.0%	0.0%	0.0%	100.0%	0.0%		100.0%
Senior House Officer	47	48	1.01	50.0%	50.0%	1.00	1.02	2.1%	2.1%	4.2%	100.0%	0.0%	100.0%	100.0%
SHO/ Interns	48	49	1.02	49.0%	51.0%	1.00	1.03	2.0%	0.0%	4.0%	100.0%	0.0%	100.0%	100.0%
Dentists	65	112	1.71	25.0%	75.0%	1.92	1.65	72.3%	72.3%	67.9%	28.6%	71.4%	21.4%	31.0%
Other Medical	55	102	1.86	37.3%	62.7%	2.07	1.76	45.1%	45.1%	51.6%	36.3%	63.7%	42.1%	32.8%
Medical/ Dental, other	120	214	1.78	30.8%	69.2%	2.00	1.70	59.3%	56.1%	60.8%	32.2%	67.8%	33.3%	31.8%
Medical & Dental	336	445	1.33	35.5%	64.5%	1.32	1.33	35.5%	28.5%	39.4%	62.0%	38.0%	69.0%	58.2%
Clinical Nurse/ Midwife Manager	373	404	1.08	16.8%	83.2%	1.01	1.10	94.6%	94.6%	94.3%	79.7%	20.3%	98.5%	75.9%
Director Nursing/Midwifery, Assistant	73	77	1.05	15.6%	84.4%	1.05	1.05	98.7%	98.7%	98.5%	84.4%	15.6%	100.0%	81.5%
Director of Nursing/Midwifery	43	44	1.02	2.3%	97.7%	1.00	1.02	93.2%	93.2%	93.0%	86.4%	13.6%	100.0%	86.0%
Nurse/ Midwife Manager	489	525	1.07	15.4%	84.6%	1.02	1.09	95.0%	96.3%	94.8%	81.0%	19.0%	98.8%	77.7%
Advanced Nurse/ Midwife Practitioner	8	8	1.07	37.5%	62.5%	1.00	1.11	100.0%	100.0%	100.0%	87.5%	12.5%	100.0%	80.0%
Clinical Nurse/ Midwife Specialist	88	94	1.07	11.7%	88.3%	1.00	1.08	98.9%	98.9%	100.0%	80.9%	19.1%	100.0%	78.3%
Nurse/ Midwife Specialist & AN/MP	95	102	1.07	13.7%	86.3%	1.00	1.08	99.0%	92.9%	100.0%	81.4%	18.6%	100.0%	78.4%
Staff Midwives	5	7	1.31		100.0%		1.31	100.0%	100.0%	100.0%	28.6%	71.4%		28.6%
Staff Nurse [Intellectual Disability]	163	194	1.19	6.2%	93.8%	1.09	1.19	97.4%	97.4%	97.3%	71.6%	28.4%	91.7%	70.3%
Staff Nurse [Psychiatric]	452	486	1.08	29.4%	70.6%	1.04	1.09	83.3%	83.3%	84.0%	89.3%	10.7%	95.1%	86.9%
Staff Nurses [General/ Children's]	831	1,059	1.27	5.7%	94.3%	1.05	1.29	68.7%	68.7%	69.5%	47.0%	53.0%	91.7%	44.3%
Staff Nurse/ Staff Midwife	1,451	1,746	1.20	12.3%	87.7%	1.04	1.23	76.1%	75.8%	76.2%	61.5%	38.5%	94.0%	56.9%

Public Health Nurse	219	265	1.21		100.0%		1.21	83.8%		83.8%	68.3%	31.7%		68.3%
Pre-registration Nurse/ Midwife Intern	23	67	2.89	11.9%	88.1%	3.74	2.80	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Post-registration Nurse/ Midwife Student	19	23	1.21		100.0%		1.21	39.1%	39.1%	39.1%	91.3%	8.7%		91.3%
Nursing/ Midwifery awaiting registration	6	8	1.42	25.0%	75.0%	1.04	1.62	12.5%	12.5%	16.7%	100.0%	0.0%	100.0%	100.0%
Nursing/ Midwifery Student	48	98	2.05	10.2%	89.8%	2.46	2.01	10.2%	0.0%	11.4%	98.0%	2.0%	100.0%	97.7%
Nursing & Midwifery	2,302	2,736	1.19	11.7%	88.3%	1.05	1.21	79.0%	79.4%	78.9%	67.9%	32.1%	95.6%	64.2%
Dietitians	38	48	1.25	2.1%	97.9%	1.00	1.26	68.8%	68.8%	70.2%	72.9%	27.1%	100.0%	72.3%
Occupational Therapists	198	237	1.20	6.8%	93.2%	1.07	1.21	79.3%	79.3%	79.6%	73.8%	26.2%	75.0%	73.8%
Orthoptists	2	3	1.49	33.3%	66.7%	1.67	1.42	33.3%	33.3%	50.0%	66.7%	33.3%	100.0%	50.0%
Physiotherapists	124	147	1.18	17.7%	82.3%	1.02	1.22	77.6%	77.6%	77.7%	65.3%	34.7%	84.6%	61.2%
Podiatrists & Chiropodists	10	13	1.25	23.1%	76.9%	1.00	1.36	61.5%	61.5%	50.0%	53.8%	46.2%	100.0%	40.0%
Speech & Language Therapists	144	174	1.21	1.1%	98.9%	1.05	1.21	77.0%	77.0%	76.7%	66.7%	33.3%	50.0%	66.9%
Therapy Professions	517	622	1.20	7.9%	92.1%	1.05	1.22	76.8%	75.5%	77.0%	69.3%	30.7%	81.6%	68.2%
Audiology	8	9	1.09	22.2%	77.8%	1.00	1.12	66.7%	66.7%	57.1%	100.0%	0.0%	100.0%	100.0%
Physicists	2	2	1.30		100.0%		1.30	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
Radiographers	3	4	1.22		100.0%		1.22	75.0%	75.0%	75.0%	75.0%	25.0%		75.0%
Health Science/ Diagnostics	13	15	1.15	13.3%	86.7%	1.00	1.17	73.3%	100.0%	69.2%	93.3%	6.7%	100.0%	92.3%
Social Care	264	299	1.13	16.7%	83.3%	1.04	1.16	89.3%	84.0%	90.4%	70.9%	29.1%	94.0%	66.3%
Social Workers	131	153	1.17	19.0%	81.0%	1.03	1.21	76.5%	65.5%	79.0%	79.7%	20.3%	96.6%	75.8%
Psychologists	149	170	1.14	21.8%	78.2%	1.05	1.17	70.6%	73.0%	69.9%	76.5%	23.5%	91.9%	72.2%
Pharmacy	10	15	1.50	13.3%	86.7%	2.44	1.42	53.3%	50.0%	53.8%	33.3%	66.7%	0.0%	38.5%
Counsellor Therapists	40	46	1.14	50.0%	50.0%	1.02	1.30	93.5%	93.5%	87.0%	89.1%	10.9%	95.7%	82.6%
Dental Hygienists	10	13	1.29	7.7%	92.3%	1.00	1.32	100.0%	100.0%	100.0%	38.5%	61.5%	100.0%	33.3%
Other Health & Social Care	12	16	1.35	31.3%	68.8%	1.11	1.49	75.0%	75.0%	72.7%	62.5%	37.5%	80.0%	54.5%
Play Therapists/ Specialists	1	1	1.41		100.0%		1.41	100.0%	100.0%	100.0%	0.0%	100.0%		0.0%
Vaccinators	20	67	3.31	25.4%	74.6%	3.10	3.38	0.0%	0.0%	0.0%	0.0%	100.0%	0.0%	0.0%
H&SC, Other	83	143	1.72	32.2%	67.8%	1.37	1.95	48.3%	60.9%	42.3%	39.2%	60.8%	58.7%	29.9%
Health & Social Care	1,167	1,417	1.21	15.2%	84.8%	1.10	1.24	75.5%	72.6%	76.0%	68.5%	31.5%	82.8%	65.9%
Executive Management	15	15	1.01	26.7%	73.3%	1.04	1.00	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Senior Management (VIII & GM)	63	68	1.08	27.9%	72.1%	1.03	1.10	86.8%	86.8%	89.8%	91.2%	8.8%	94.7%	89.8%
Management (VIII & above)	78	83	1.07	27.7%	72.3%	1.03	1.08	89.2%	82.6%	91.7%	92.8%	7.2%	95.7%	91.7%
Administrative/ Supervisory (V to VII)	188	209	1.11	16.3%	83.7%	1.03	1.13	86.1%	79.4%	87.4%	78.0%	22.0%	85.3%	76.6%
Clerical (III & IV)	594	729	1.23	7.4%	92.6%	1.15	1.23	65.3%	55.6%	66.1%	55.6%	44.4%	75.9%	53.9%
Management & Administrative	860	1,021	1.19	10.9%	89.1%	1.09	1.20	71.5%	68.5%	71.9%	63.2%	36.8%	82.9%	60.8%
Catering	57	66	1.15	33.3%	66.7%	1.03	1.22	84.8%	84.8%	86.4%	78.8%	21.2%	95.5%	70.5%

Household Services	212	270	1.27	25.6%	74.4%	1.27	1.28	68.5%	68.5%	70.1%	60.7%	39.3%	75.4%	55.7%
Other Support	79	152	1.92	22.4%	77.6%	1.29	2.23	82.9%	82.9%	80.5%	28.3%	71.7%	88.2%	11.0%
Portering	11	16	1.45	100.0%		1.45		100.0%	100.0%		50.0%	50.0%	50.0%	
Support	360	504	1.40	28.0%	72.0%	1.25	1.47	76.0%	77.3%	75.5%	53.0%	47.0%	78.7%	43.0%
Maintenance/ Technical	25	30	1.19	83.3%	16.7%	1.18	1.28	90.0%	88.0%	100.0%	66.7%	33.3%	76.0%	20.0%
General Support	385	534	1.39	31.1%	68.9%	1.24	1.47	76.8%	78.9%	75.8%	53.7%	46.3%	78.3%	42.7%
HCA, Nurse's Aide, etc.	2,085	2,371	1.14	22.2%	77.8%	1.06	1.16	73.7%	73.7%	74.8%	67.8%	32.2%	79.5%	64.4%
Health & Social Care Assistants	10	12	1.17		100.0%		1.17	16.7%	16.7%	16.7%	91.7%	8.3%		91.7%
Swabber (COVID-19)	99	120	1.21	29.2%	70.8%	1.29	1.18	0.0%	0.0%	0.0%	83.3%	16.7%	82.9%	83.5%
Health Care Assistants	2,194	2,503	1.14	22.4%	77.6%	1.08	1.16	69.9%	65.6%	71.2%	68.6%	31.4%	79.7%	65.4%
Home Help	1,036	1,595	1.54	6.1%	93.9%	1.39	1.55	57.4%	16.5%	60.1%	98.7%	1.3%	91.8%	99.2%
Care, other	499	618	1.24	19.3%	80.7%	1.24	1.24	79.9%	63.9%	83.8%	55.7%	44.3%	66.4%	53.1%
Patient & Client Care	3,729	4,716	1.26	16.5%	83.5%	1.13	1.29	67.0%	59.2%	68.5%	77.1%	22.9%	79.2%	76.7%

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Oct 2021

CHO 4	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	8,779	10,869	1.24	16.1%	83.9%	1.13	1.26	70.7%	64.2%	72.0%	70.6%	29.4%	81.9%	68.4%
Community Health & Wellbeing	29	38	1.30		100.0%		1.30	92.1%	92.1%	92.1%	52.6%	47.4%		
Mental Health	1,543	1,725	1.12	25.5%	74.5%	1.06	1.14	71.9%	71.9%	74.2%	85.0%	15.0%	94.1%	94.1%
Primary Care	1,671	2,137	1.28	11.2%	88.8%	1.26	1.28	63.2%	63.2%	65.2%	58.5%	41.5%	67.8%	67.8%
HSE	3,255	4,198	1.29	12.9%	87.1%	1.14	1.31	64.5%	64.5%	66.0%	75.5%	24.5%	88.5%	88.5%
Section 38 Voluntary Agencies	2,280	2,771	1.22	19.0%	81.0%	1.13	1.24	85.1%	85.1%	85.9%	63.7%	36.3%	71.2%	71.2%
Social Care	5,535	6,969	1.26	15.3%	84.7%	1.14	1.28	72.7%	72.7%	73.6%	70.8%	29.2%	80.0%	80.0%

CHO 4 Skills Mix by Staff Grouping: October 2021

Oct 2021 (Dec 2019 figure: 8,189)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Sep 2021	WTE Oct 2021
Overall	7,639	7,983	8,138	8,189	8,602	8,789	8,779
Consultant Medicine	0.9%	0.3%	0.3%	0.4%	0.4%	0.3%	0.3%
Consultant Paediatrics	0.1%	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%
Consultant Psychiatry	16.1%	15.7%	15.8%	16.5%	16.5%	16.9%	17.1%
Consultant Dentistry	0.7%	0.7%	0.6%	0.6%	0.6%	0.6%	0.6%
Consultants	17.8%	17.1%	17.1%	17.8%	17.8%	18.1%	18.4%
Registrar	22.8%	23.6%	25.2%	27.5%	27.5%	24.0%	23.8%
Senior Registrar	3.3%	3.6%	3.5%	3.8%	3.8%	4.5%	4.5%
Specialist Registrar	1.1%	1.3%	1.3%	2.3%	2.3%	3.2%	3.2%
Registrars	27.2%	28.5%	30.0%	33.6%	33.6%	31.6%	31.5%
Interns	1.1%	1.0%	1.0%	1.0%	1.0%	0.6%	0.2%
Senior House Officer	13.5%	12.9%	13.2%	11.4%	11.4%	14.1%	14.1%
SHO/ Interns	14.5%	13.9%	14.2%	12.4%	12.4%	14.7%	14.3%
Dentists	22.0%	20.8%	20.9%	20.3%	20.3%	19.0%	19.5%
Other Medical	18.4%	19.8%	17.8%	15.9%	15.9%	16.5%	16.3%
Medical/ Dental, other	40.5%	40.6%	38.7%	36.2%	36.2%	35.5%	35.8%
Medical & Dental	3.7%	3.8%	3.8%	3.8%	3.8%	100.0%	3.8%
Clinical Nurse/ Midwife Manager	14.1%	13.8%	14.3%	15.1%	15.1%	16.1%	16.2%
Director Nursing/Midwifery, Assistant	2.4%	2.1%	2.1%	2.7%	2.7%	3.1%	3.2%
Director of Nursing/Midwifery	0.8%	0.8%	0.8%	1.6%	1.6%	1.9%	1.9%
Nurse/ Midwife Manager	17.3%	16.7%	17.2%	19.4%	19.4%	21.1%	21.2%
Advanced Nurse/ Midwife Practitioner	0.1%	0.1%	0.2%	0.3%	0.3%	0.3%	0.3%
Clinical Nurse/ Midwife Specialist	2.5%	2.9%	3.0%	3.3%	3.3%	3.9%	3.8%
Nurse/ Midwife Specialist & AN/MP	2.7%	3.0%	3.2%	3.6%	3.6%	4.2%	4.1%
Staff Midwives	0.1%	0.2%	0.3%	0.4%	0.4%	0.2%	0.2%
Staff Nurse [Intellectual Disability]	3.0%	3.1%	3.9%	3.9%	3.9%	7.2%	7.1%
Staff Nurse [Psychiatric]	24.6%	23.9%	23.3%	21.0%	21.0%	19.7%	19.6%
Staff Nurses [General/ Children's]	41.9%	42.6%	41.4%	39.5%	39.5%	36.5%	36.1%
Staff Nurse/ Staff Midwife	69.6%	69.8%	68.9%	64.7%	64.7%	63.6%	63.1%
Public Health Nurse	9.6%	9.4%	9.7%	9.7%	9.7%	9.4%	9.5%
Pre-registration Nurse/ Midwife Intern	0.4%	0.3%	0.4%	0.4%	0.4%	1.6%	1.0%
Pre-registration Nurse Intern (COVID-19)							
Post-registration Nurse/ Midwife Student	0.4%	0.7%	0.6%	0.9%	0.9%		0.8%
Nursing/ Midwifery awaiting registration				1.4%	1.4%	0.0%	0.2%
Nursing/ Midwifery Student	0.7%	1.1%	1.0%	2.7%	2.7%	1.7%	2.1%
Nursing/ Midwifery other	0.0%	0.0%	0.0%	0.0%	0.0%		
Nursing & Midwifery	29.4%	28.8%	27.7%	27.3%	27.3%	100.0%	26.2%
Dietitians	2.0%	2.4%	2.8%	2.7%	2.7%	3.5%	3.3%
Occupational Therapists	16.3%	16.6%	16.2%	16.6%	16.6%	16.8%	17.0%
Orthoptists	0.0%	0.1%	0.0%	0.3%	0.3%	0.2%	0.2%
Physiotherapists	11.2%	11.1%	10.7%	10.5%	10.5%	10.6%	10.7%
Podiatrists & Chiropodists	0.9%	0.8%	0.7%	0.6%	0.6%	0.9%	0.9%
Speech & Language Therapists	14.1%	14.2%	13.3%	13.2%	13.2%	12.3%	12.3%
Therapy Professions	44.4%	45.2%	43.8%	43.9%	43.9%	44.3%	44.3%
Audiology	0.5%	0.6%	0.7%	0.7%	0.7%	0.7%	0.7%
Physicists	0.2%	0.2%	0.2%	0.2%	0.2%	0.1%	0.1%
Radiographers	0.2%	0.2%	0.3%	0.3%	0.3%	0.3%	0.3%
Phlebotomists	0.1%	0.1%					
Health Science/ Diagnostics	1.1%	1.1%	1.2%	1.2%	1.2%	1.1%	1.1%
Social Care	23.3%	22.8%	22.9%	23.5%	23.5%	22.3%	22.6%
Social Workers	11.9%	12.0%	12.0%	11.2%	11.2%	11.1%	11.2%
Psychologists	11.7%	11.8%	13.2%	13.5%	13.5%	12.7%	12.8%

Oct 2021 (Dec 2019 figure: 8,189)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Sep 2021	WTE Oct 2021
Overall	7,639	7,983	8,138	8,189	8,602	8,789	8,779
Pharmacy	0.9%	1.0%	1.0%	0.8%	0.8%	0.9%	0.9%
Counsellor Therapists	4.6%	4.4%	4.0%	4.0%	4.0%	3.3%	3.5%
Dental Hygienists	0.8%	0.7%	0.7%	0.8%	0.8%	0.9%	0.9%
Other Health & Social Care	1.1%	1.0%	1.0%	1.1%	1.1%	1.0%	1.0%
Play Therapists/ Specialists	0.2%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%
Vaccinators						2.3%	1.7%
H&SC, Other	6.7%	6.2%	5.8%	5.9%	5.9%	7.6%	7.1%
Health & Social Care Professionals	12.1%	12.3%	12.4%	12.5%	12.5%	100.0%	13.3%
Executive Management	2.0%	2.1%	2.0%	2.0%	2.0%	1.5%	1.7%
Senior Management (VIII & GM)	7.4%	7.7%	6.7%	7.8%	7.8%	6.7%	7.3%
Management (VIII & above)	9.4%	9.9%	8.6%	9.9%	9.9%	8.2%	9.0%
Administrative/ Supervisory (V to VII)	19.6%	19.2%	19.2%	21.8%	21.8%	22.0%	21.9%
Clerical (III & IV)	71.0%	71.0%	72.2%	68.3%	68.3%	69.8%	69.0%
Management & Administrative	8.0%	8.3%	8.8%	9.0%	9.0%	100.0%	9.8%
Catering	13.5%	13.9%	15.6%	16.8%	16.8%	14.6%	14.9%
Household Services	60.4%	59.0%	55.7%	52.8%	52.8%	55.6%	55.0%
Other Support	15.3%	16.3%	19.6%	20.6%	20.6%	20.6%	20.6%
Portering	3.1%	2.7%	2.9%	3.6%	3.6%	2.9%	2.9%
Support	92.2%	92.0%	93.7%	93.8%	93.8%	93.7%	93.5%
Maintenance	7.5%	7.7%	6.0%	5.9%	5.9%	5.8%	5.8%
Technical Services	0.2%	0.3%	0.3%	0.3%	0.3%	0.5%	0.8%
Maintenance/ Technical	7.8%	8.0%	6.3%	6.2%	6.2%	6.3%	6.5%
General Support	5.5%	5.0%	4.6%	4.4%	4.4%	100.0%	4.4%
HCA, Nurse's Aide, etc.	53.1%	53.6%	55.3%	55.2%	55.2%	56.1%	55.9%
HCA (Student Nurse/Midwife COVID-19)							
Health & Social Care Assistants	0.1%	0.0%	0.4%	0.2%	0.2%	0.3%	0.3%
Swabber (COVID-19)						2.5%	2.7%
Health Care Assistants	53.2%	53.6%	55.7%	55.4%	55.4%	58.9%	58.8%
Home Help	34.3%	33.9%	31.9%	31.9%	31.9%	27.8%	27.8%
Care, other	12.5%	12.5%	12.4%	12.8%	12.8%	13.3%	13.4%
Patient & Client Care	41.4%	41.9%	42.7%	43.1%	43.1%	100.0%	42.5%
Total	100 %	100 %	100 %	100 %	100%	100 %	100 %

CHO 4 Skills Mix by Care Group: October 2021

Oct 2021 (Dec 2019 figure: 1,485)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Sep 2021	WTE Oct 2021
Mental Health	1,407	1,477	1,483	1,485	1,564	1,552	1,543
Consultant Psychiatry	37.9%	37.5%	37.4%	38.8%	38.8%	35.8%	36.5%
Consultants	37.9%	37.5%	37.4%	38.8%	38.8%	35.8%	36.5%
Registrar	22.2%	21.9%	25.2%	27.8%	27.8%	23.7%	23.3%
Senior Registrar	6.6%	7.5%	7.0%	7.8%	7.8%	9.8%	9.8%
Specialist Registrar						1.3%	1.3%
Registrars	28.8%	29.4%	32.2%	35.6%	35.6%	34.9%	34.5%
Interns	2.6%	2.5%	2.3%	2.3%	2.3%	1.3%	0.5%
Senior House Officer	27.0%	26.6%	25.6%	21.8%	21.8%	26.7%	27.2%
SHO/ Interns	29.7%	29.0%	27.9%	24.1%	24.1%	28.0%	27.7%
Medical/ Dental, other	3.6%	4.2%	2.5%	1.6%	1.6%	1.3%	1.3%
Medical & Dental	8.1%	8.2%	8.7%	8.7%	8.7%	9.9%	9.9%
Clinical Nurse/ Midwife Manager	17.0%	16.3%	17.5%	18.8%	18.8%	21.1%	21.6%
Director Nursing/Midwifery, Assistant	2.7%	2.5%	2.4%	2.8%	2.8%	3.2%	3.3%
Director of Nursing/Midwifery	0.5%	0.4%	0.4%	0.5%	0.5%	0.5%	0.5%
Nurse/ Midwife Manager	20.1%	19.2%	20.3%	22.2%	22.2%	24.8%	25.4%
Advanced Nurse/ Midwife Practitioner	0.1%	0.1%	0.4%	0.6%	0.6%	0.4%	0.5%
Clinical Nurse/ Midwife Specialist	4.7%	5.7%	5.8%	7.2%	7.2%	8.8%	8.9%
Nurse/ Midwife Specialist & AN/MP	4.9%	5.8%	6.1%	7.8%	7.8%	9.2%	9.3%
Staff Nurse [Intellectual Disability]			0.1%	0.1%	0.1%		
Staff Nurse [Psychiatric]	69.2%	69.0%	68.1%	60.8%	60.8%	58.4%	59.2%
Staff Nurses [General/ Children's]	5.7%	5.9%	5.2%	4.7%	4.7%	3.9%	3.6%
Staff Nurse/ Staff Midwife	74.9%	74.9%	73.5%	65.6%	65.6%	62.3%	62.8%
Pre-registration Nurse/ Midwife Intern	0.1%		0.1%	0.4%	0.4%	3.5%	1.7%
Pre-registration Nurse Intern (COVID-19)							
Post-registration Nurse/ Midwife Student				0.1%	0.1%		
Nursing/ Midwifery awaiting registration				3.9%	3.9%	0.1%	0.7%
Nursing/ Midwifery Student	0.1%		0.1%	4.4%	4.4%	3.6%	2.4%
Nursing & Midwifery	55.3%	53.4%	51.6%	51.5%	51.5%	49.3%	49.3%
Dietitians	1.9%	2.0%	2.8%	2.7%	2.7%	2.4%	1.7%
Occupational Therapists	23.9%	23.9%	22.9%	24.2%	24.2%	24.3%	22.9%
Speech & Language Therapists	4.8%	4.3%	5.7%	5.6%	5.6%	4.9%	4.8%
Therapy Professions	30.5%	30.2%	31.4%	32.6%	32.6%	31.6%	29.4%
Social Care	4.0%	3.2%	2.5%	1.7%	1.7%	2.2%	2.4%
Social Workers	27.7%	28.4%	26.2%	23.4%	23.4%	24.9%	25.2%
Psychologists	29.9%	30.8%	33.6%	36.5%	36.5%	36.3%	37.5%
Pharmacy	1.4%	1.6%	1.8%	1.1%	1.1%	0.7%	0.7%
Counsellor Therapists	4.6%	4.1%	3.0%	3.2%	3.2%	2.6%	3.1%
Other Health & Social Care	1.7%	1.7%	1.5%	1.5%	1.5%	1.7%	1.6%
H&SC, Other	6.3%	5.8%	4.5%	4.7%	4.7%	4.3%	4.7%
Health & Social Care Professionals	13.9%	14.1%	15.3%	15.3%	15.3%	16.4%	16.4%
Management (VIII & above)				0.9%	0.9%	0.9%	2.4%
Administrative/ Supervisory (V to VII)	18.9%	17.9%	17.0%	20.3%	20.3%	19.6%	19.6%
Clerical (III & IV)	81.1%	82.1%	83.0%	78.8%	78.8%	79.6%	78.0%
Management & Administrative	6.6%	7.0%	6.9%	7.5%	7.5%	7.6%	7.6%
Support	93.1%	93.2%	93.6%	92.9%	92.9%	94.3%	94.1%
Maintenance/ Technical	6.9%	6.8%	6.4%	7.1%	7.1%	5.7%	5.9%
General Support	7.3%	7.0%	6.4%	5.8%	5.8%	5.5%	5.5%

Oct 2021 (Dec 2019 figure: 1,485)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Sep 2021	WTE Oct 2021
Mental Health	1,407	1,477	1,483	1,485	1,564	1,552	1,543
Health Care Assistants	96.6%	95.4%	95.3%	95.7%	95.7%	96.0%	95.9%
Care, other	3.4%	4.6%	4.7%	4.3%	4.3%	4.0%	4.1%
Patient & Client Care	8.8%	10.3%	11.1%	11.3%	11.3%	11.3%	11.3%
Total	100 %	100 %	100 %	100 %	100 %	100 %	100 %

Oct 2021 (Dec 2019 figure: 1,346)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Sep 2021	WTE Oct 2021
Primary Care	1,188	1,307	1,344	1,346	1,517	1,661	1,671
Consultant Medicine				0.1%	0.1%	0.1%	0.1%
Consultant Paediatrics		0.3%	0.3%	0.3%	0.3%	0.3%	0.3%
Consultant Dentistry	1.4%	1.3%	1.3%	1.3%	1.3%	1.3%	1.3%
Consultants	1.4%	1.7%	1.6%	1.7%	1.7%	1.7%	1.7%
Registrars	30.5%	31.8%	32.3%	36.0%	36.0%	33.3%	33.2%
SHO/ Interns	5.0%	4.3%	4.7%	4.1%	4.1%	3.0%	2.6%
Dentists	44.4%	41.3%	42.0%	41.1%	41.1%	41.8%	42.4%
Other Medical	18.7%	20.9%	19.4%	17.1%	17.1%	20.2%	20.1%
Medical/ Dental, other	63.1%	62.2%	61.4%	58.2%	58.2%	61.9%	62.5%
Medical & Dental	11.7%	11.5%	11.5%	11.3%	11.3%	9.2%	9.2%
Clinical Nurse/ Midwife Manager	5.5%	6.4%	7.1%	7.2%	7.2%	8.2%	8.0%
Director Nursing/Midwifery, Assistant	5.9%	4.1%	4.7%	5.0%	5.0%	7.3%	7.1%
Director of Nursing/Midwifery	1.1%	0.6%	0.9%	1.6%	1.6%	2.5%	2.3%
Nurse/ Midwife Manager	12.5%	11.1%	12.7%	13.8%	13.8%	18.1%	17.3%
Nurse/ Midwife Specialist & AN/MP	0.8%	0.9%	1.5%	1.0%	1.0%	1.5%	1.6%
Staff Nurse/ Staff Midwife	25.6%	30.4%	28.8%	29.2%	29.2%	32.5%	30.2%
Public Health Nurse	58.8%	53.3%	53.5%	51.7%	51.7%	47.8%	46.8%
Nursing/ Midwifery Student	2.2%	4.3%	3.5%	4.2%	4.2%		4.1%
Nursing & Midwifery	30.0%	30.2%	29.5%	30.3%	30.3%	27.4%	27.4%
Dietitians	3.9%	4.9%	5.3%	5.4%	5.4%	6.6%	6.7%
Occupational Therapists	19.1%	20.0%	18.9%	18.0%	18.0%	19.6%	20.6%
Orthoptists	0.1%	0.2%	0.2%	1.0%	1.0%	0.5%	0.5%
Physiotherapists	23.7%	23.3%	22.1%	22.2%	22.2%	19.6%	19.9%
Podiatrists & Chiropodists						1.0%	1.0%
Speech & Language Therapists	22.1%	23.0%	21.3%	20.9%	20.9%	18.4%	18.4%
Therapy Professions	68.7%	71.3%	67.9%	67.4%	67.4%	65.6%	67.1%
Audiology	1.7%	1.8%	2.1%	2.1%	2.1%	1.9%	2.0%
Physicists	0.7%	0.5%	0.6%	0.6%	0.6%	0.4%	0.4%
Radiographers	0.7%	0.6%	0.6%	0.6%	0.6%	0.5%	0.5%
Health Science/ Diagnostics	3.1%	3.0%	3.3%	3.3%	3.3%	2.7%	2.9%
Social Care	2.0%	1.8%	2.3%	2.4%	2.4%	1.9%	2.0%
Social Workers	7.6%	6.9%	7.6%	7.4%	7.4%	6.8%	6.9%
Psychologists	4.3%	3.8%	5.7%	6.2%	6.2%	5.2%	4.8%
Pharmacy	1.0%	1.0%	1.0%	0.9%	0.9%	1.0%	1.0%
Counsellor Therapists	10.9%	10.0%	9.6%	9.5%	9.5%	7.4%	7.5%
Dental Hygienists	2.4%	2.2%	2.2%	2.5%	2.5%	2.5%	2.5%
Other Health & Social Care	0.0%	0.0%	0.5%	0.5%	0.5%	0.4%	0.4%
Vaccinators						6.6%	5.0%
H&SC, Other	13.4%	12.2%	12.3%	12.5%	12.5%	16.8%	15.4%
Health & Social Care Professionals	24.6%	24.9%	24.5%	24.5%	24.5%	24.2%	24.2%
Executive Management	3.0%	3.7%	3.6%	3.9%	3.9%	2.0%	2.0%
Senior Management (VIII & GM)	8.1%	7.8%	7.0%	8.0%	8.0%	5.6%	6.2%
Management (VIII & above)	11.1%	11.5%	10.6%	11.9%	11.9%	7.6%	8.3%

Oct 2021 (Dec 2019 figure: 1,346)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Sep 2021	WTE Oct 2021
Primary Care	1,188	1,307	1,344	1,346	1,517	1,661	1,671
Administrative/ Supervisory (V to VII)	19.2%	19.6%	19.7%	22.0%	22.0%	20.7%	20.8%
Clerical (III & IV)	69.7%	69.0%	69.7%	66.1%	66.1%	71.7%	70.9%
Management & Administrative	22.5%	22.8%	22.9%	23.0%	23.0%	23.4%	23.4%
Catering			5.2%	5.7%	5.7%	5.1%	4.9%
Household Services	4.1%	2.9%	3.1%	3.5%	3.5%	3.1%	2.9%
Other Support	95.9%	97.1%	91.7%	90.8%	90.8%	91.7%	86.8%
Support	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	94.6%
Maintenance/ Technical							5.4%
General Support	1.5%	1.4%	1.3%	1.2%	1.2%	1.1%	1.1%
HCA, Nurse's Aide, etc.	0.9%	4.3%	7.1%	7.3%	7.3%	8.8%	6.8%
Health & Social Care Assistants	1.8%	0.8%	9.9%	5.9%	5.9%	3.7%	3.2%
Swabber (COVID-19)						37.6%	40.2%
Health Care Assistants	2.7%	5.1%	17.0%	13.2%	13.2%	50.1%	50.2%
Home Help	10.5%	9.9%	7.8%	7.7%	7.7%	3.8%	3.6%
Care, other	86.8%	84.9%	75.2%	79.1%	79.1%	46.0%	46.2%
Patient & Client Care	9.6%	9.2%	10.4%	9.8%	9.8%	14.7%	14.7%
Total	100 %	100 %	100 %	100 %	100 %	100 %	100 %

Oct 2021 (Dec 2019 figure: 2,439)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Sep 2021	WTE Oct 2021
Disabilities	2,256	2,299	2,395	2,439	2,556	2,620	2,605
Consultant Medicine	49.5%						
Consultant Paediatrics	9.3%	27.3%	27.3%	27.3%	27.3%	17.7%	17.7%
Consultant Psychiatry	31.0%	54.6%	54.6%	54.6%	54.6%	70.7%	70.7%
Consultants	89.8%	82.0%	82.0%	82.0%	82.0%	88.3%	88.3%
Medical/ Dental, other	10.2%	18.0%	18.0%	18.0%	18.0%	11.7%	11.7%
Medical & Dental	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%
Clinical Nurse/ Midwife Manager	16.6%	16.7%	19.6%	19.4%	19.4%	20.3%	20.6%
Director Nursing/Midwifery, Assistant	0.9%	0.7%	1.2%	1.2%	1.2%	0.7%	0.7%
Director of Nursing/Midwifery	0.4%	0.6%	0.5%	0.7%	0.7%	1.0%	1.0%
Nurse/ Midwife Manager	17.9%	18.0%	21.3%	21.3%	21.3%	22.1%	22.3%
Advanced Nurse/ Midwife Practitioner	0.2%	0.2%	0.2%	0.2%	0.2%	0.5%	0.5%
Clinical Nurse/ Midwife Specialist	3.3%	3.5%	3.3%	3.0%	3.0%	2.8%	2.8%
Nurse/ Midwife Specialist & AN/MP	3.5%	3.7%	3.5%	3.2%	3.2%	3.3%	3.3%
Staff Nurse [Intellectual Disability]	14.3%	15.3%	19.9%	20.5%	20.5%	40.6%	40.1%
Staff Nurse [Psychiatric]	3.0%	0.6%	0.4%	0.6%	0.6%	0.4%	0.4%
Staff Nurses [General/ Children's]	59.5%	60.6%	52.9%	52.6%	52.6%	31.2%	31.6%
Staff Nurse/ Staff Midwife	76.8%	76.4%	73.2%	73.7%	73.7%	72.2%	72.0%
Pre-registration Nurse/ Midwife Intern	1.7%	1.7%	1.9%	1.4%	1.4%	2.5%	2.4%
Pre-registration Nurse Intern (COVID-19)							
Nursing/ Midwifery awaiting registration				0.2%	0.2%		
Nursing/ Midwifery Student	1.7%	1.7%	1.9%	1.7%	1.7%	2.5%	2.4%
Nursing/ Midwifery other	0.1%	0.1%	0.1%	0.1%	0.1%		
Nursing & Midwifery	21.2%	20.2%	18.0%	17.2%	17.2%	15.7%	15.7%
Dietitians	0.3%	0.4%	0.6%	0.6%	0.6%	0.6%	0.6%
Occupational Therapists	10.0%	10.0%	9.1%	9.4%	9.4%	9.4%	9.5%
Physiotherapists	5.1%	4.8%	4.9%	4.6%	4.6%	5.1%	5.1%
Speech & Language Therapists	13.6%	12.8%	11.7%	12.1%	12.1%	11.5%	11.8%
Therapy Professions	28.9%	28.0%	26.4%	26.7%	26.7%	26.6%	27.0%
Social Care	52.0%	53.1%	54.9%	56.0%	56.0%	56.7%	56.7%
Social Workers	6.7%	6.5%	7.1%	6.7%	6.7%	6.4%	6.3%

Oct 2021 (Dec 2019 figure: 2,439)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Sep 2021	WTE Oct 2021
Disabilities	2,256	2,299	2,395	2,439	2,556	2,620	2,605
Psychologists	9.7%	10.0%	9.7%	8.6%	8.6%	8.3%	7.9%
Counsellor Therapists	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%
Other Health & Social Care	1.7%	1.7%	1.3%	1.4%	1.4%	1.4%	1.4%
Play Therapists/ Specialists	0.4%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%
H&SC, Other	2.7%	2.3%	1.9%	2.1%	2.1%	2.0%	2.0%
Health & Social Care Professionals	17.1%	17.2%	16.4%	16.6%	16.6%	16.8%	16.8%
Executive Management	2.3%	1.5%	1.3%	1.3%	1.3%	1.8%	1.8%
Senior Management (VIII & GM)	12.3%	12.6%	10.8%	12.6%	12.6%	11.0%	11.8%
Management (VIII & above)	14.5%	14.0%	12.1%	13.9%	13.9%	12.8%	13.6%
Administrative/ Supervisory (V to VII)	29.5%	28.8%	31.9%	33.4%	33.4%	33.0%	31.4%
Clerical (III & IV)	56.0%	57.2%	56.0%	52.7%	52.7%	54.2%	54.9%
Management & Administrative	5.9%	6.0%	6.4%	6.5%	6.5%	6.3%	6.3%
Catering	10.7%	11.7%	11.9%	12.1%	12.1%	10.7%	10.8%
Household Services	57.0%	52.5%	47.9%	44.9%	44.9%	43.6%	43.1%
Other Support	21.0%	23.2%	31.3%	33.0%	33.0%	34.7%	35.0%
Portering	1.6%	1.8%	1.8%	3.3%	3.3%	3.3%	3.3%
Support	90.2%	89.2%	92.9%	93.3%	93.3%	92.2%	92.1%
Maintenance	9.2%	10.2%	6.4%	6.1%	6.1%	6.5%	6.6%
Technical Services	0.6%	0.6%	0.7%	0.7%	0.7%	1.3%	1.3%
Maintenance/ Technical	9.8%	10.8%	7.1%	6.7%	6.7%	7.8%	7.9%
General Support	7.5%	6.7%	6.4%	6.2%	6.2%	5.9%	5.9%
Health Care Assistants	75.7%	75.6%	77.2%	76.4%	76.4%	77.1%	76.9%
Care, other	24.3%	24.4%	22.8%	23.6%	23.6%	22.9%	23.1%
Patient & Client Care	48.1%	49.8%	52.7%	53.4%	53.4%	55.2%	55.2%
Total	100 %	100 %	100 %	100 %	100 %	100 %	100 %

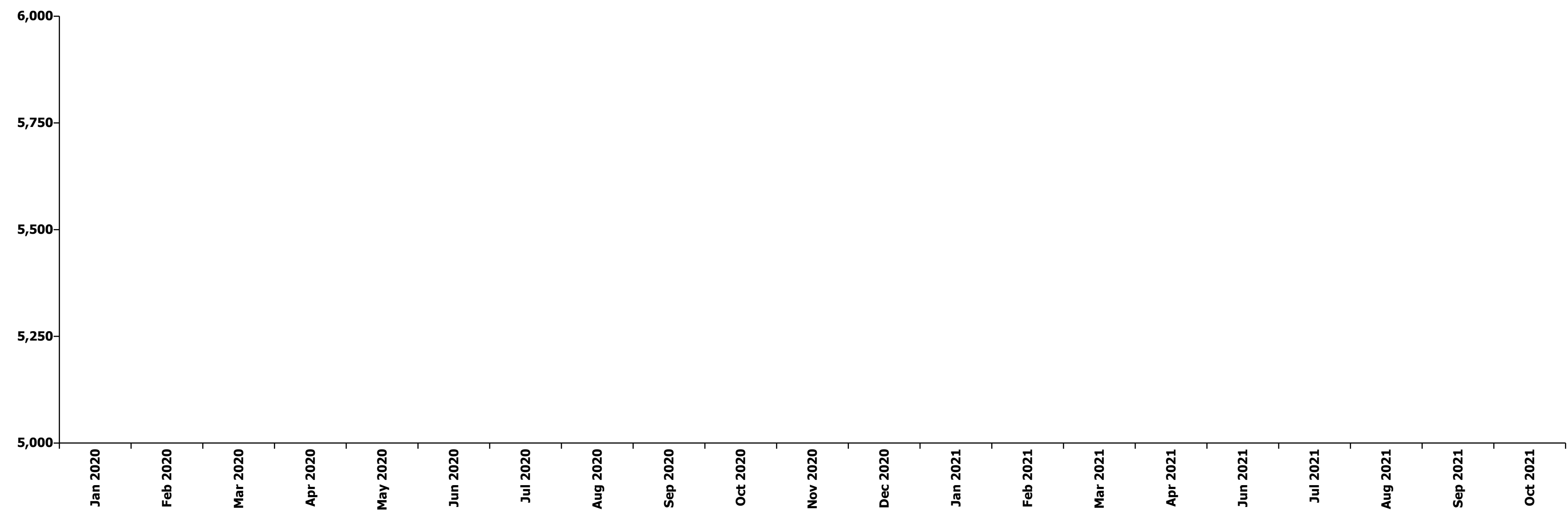
Oct 2021 (Dec 2019 figure: 2,919)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Sep 2021	WTE Oct 2021
Older People	2,789	2,899	2,915	2,919	2,930	2,927	2,930
Consultant Medicine	4.1%	3.8%	3.9%	3.9%	3.9%	3.7%	3.8%
Consultant Psychiatry	3.6%	3.2%					
Consultants	7.7%	7.0%	3.9%	3.9%	3.9%	3.7%	3.8%
Registrar	4.1%	3.8%	3.9%	3.9%	3.9%		
Senior Registrar						0.3%	0.3%
Specialist Registrar		3.8%	3.9%	7.7%	7.7%	7.3%	7.5%
Registrars	4.1%	7.6%	7.7%	11.6%	11.6%	7.6%	7.8%
Senior House Officer			3.9%	3.9%	3.9%	7.3%	7.5%
SHO/ Interns			3.9%	3.9%	3.9%	7.3%	7.5%
Medical/ Dental, other	88.1%	85.4%	84.6%	80.6%	80.6%	81.4%	80.9%
Medical & Dental	0.9%	0.9%	0.9%	0.9%	0.9%	0.9%	0.9%
Clinical Nurse/ Midwife Manager	13.4%	13.3%	11.5%	12.8%	12.8%	13.0%	13.1%
Director Nursing/Midwifery, Assistant	1.3%	1.5%	0.9%	2.0%	2.0%	1.7%	1.8%
Director of Nursing/Midwifery	1.4%	1.4%	1.4%	3.4%	3.4%	3.6%	3.6%
Nurse/ Midwife Manager	16.2%	16.1%	13.7%	18.3%	18.3%	18.4%	18.5%
Nurse/ Midwife Specialist & AN/MP	0.4%	0.3%	0.6%	0.5%	0.5%	0.6%	0.5%
Staff Nurses [General/ Children's]	82.4%	82.5%	84.8%	80.1%	80.1%	80.3%	80.2%
Staff Nurse/ Staff Midwife	82.4%	82.5%	84.8%	80.1%	80.1%	80.3%	80.2%
Public Health Nurse	1.0%	1.0%	0.9%	0.8%	0.8%	0.7%	0.7%
Pre-registration Nurse/ Midwife Intern							0.1%
Post-registration Nurse/ Midwife Student				0.2%	0.2%		
Nursing/ Midwifery awaiting registration				0.2%	0.2%		

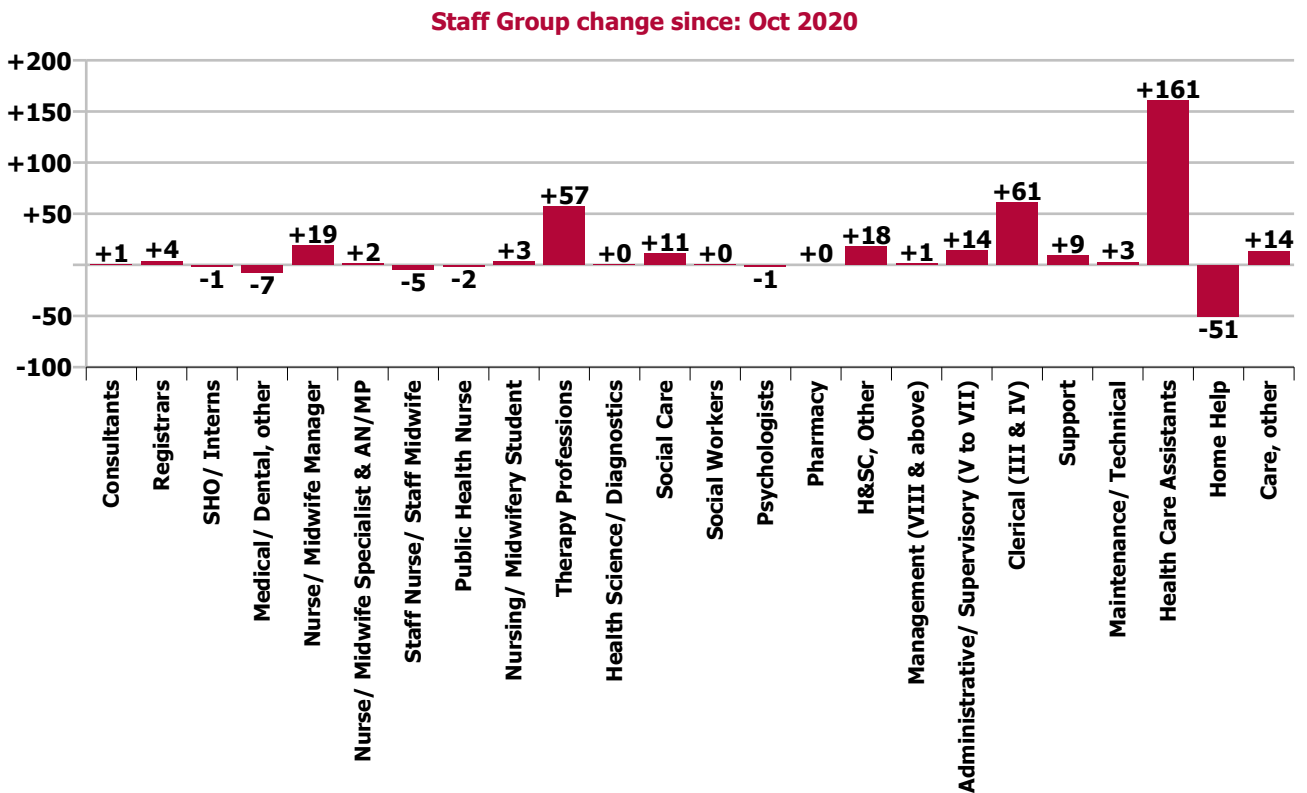
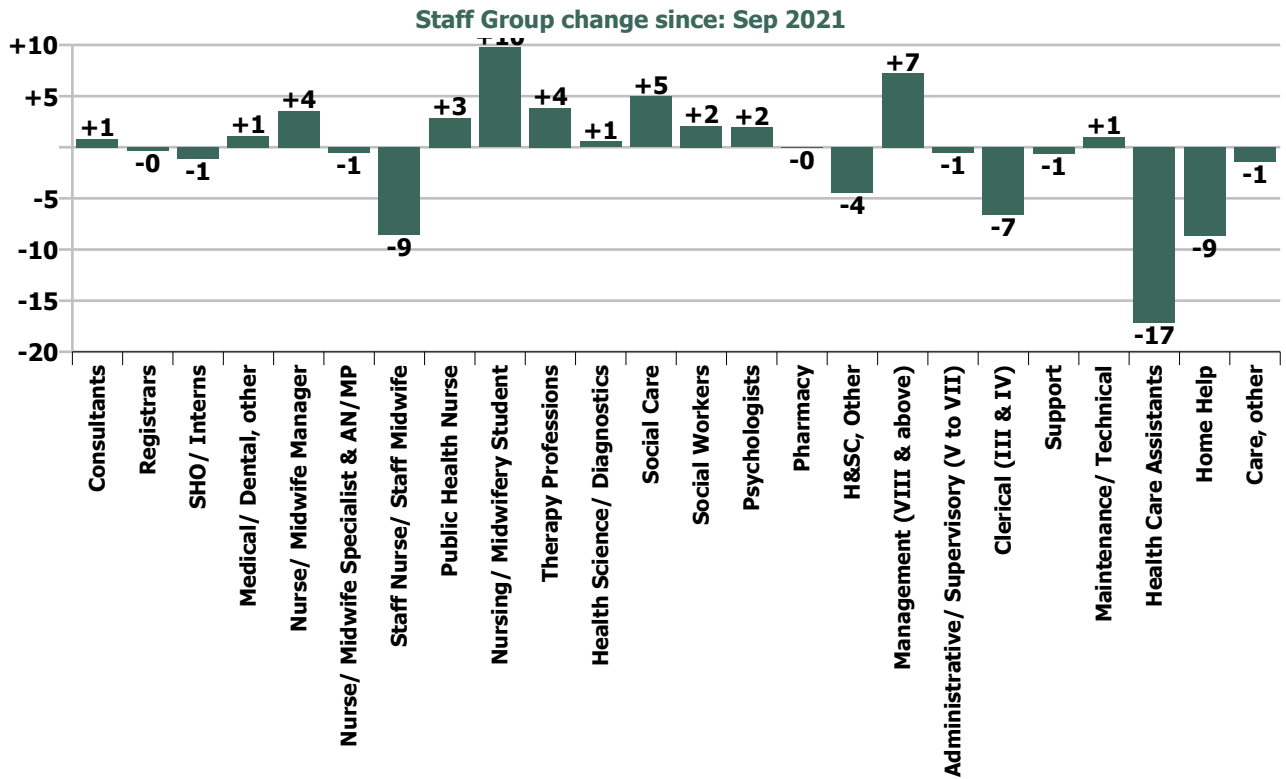
Oct 2021 (Dec 2019 figure: 2,919)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Sep 2021	WTE Oct 2021
Older People	2,789	2,899	2,915	2,919	2,930	2,927	2,930
Nursing/ Midwifery Student				0.3%	0.3%		0.1%
Nursing & Midwifery	22.8%	22.5%	22.5%	22.0%	22.0%	23.1%	23.1%
Dietitians	4.4%	4.2%	4.0%	2.5%	2.5%	2.0%	1.4%
Occupational Therapists	18.6%	17.1%	21.9%	28.5%	28.5%	21.2%	22.0%
Physiotherapists	27.7%	25.5%	27.3%	25.6%	25.6%	30.9%	31.4%
Podiatrists & Chiropodists	15.2%	14.0%	12.9%	10.7%	10.7%	9.3%	9.2%
Speech & Language Therapists	7.8%	9.0%	7.7%	6.3%	6.3%	8.7%	8.4%
Therapy Professions	73.7%	69.7%	73.7%	73.7%	73.7%	72.0%	72.3%
Radiographers	0.5%	0.5%	1.9%	1.9%	1.9%	1.9%	1.9%
Phlebotomists	1.9%	1.8%					
Health Science/ Diagnostics	2.4%	2.3%	1.9%	1.9%	1.9%	1.9%	1.9%
Social Care	3.3%	3.1%	3.0%	2.9%	2.9%	2.6%	2.5%
Social Care	3.3%	3.1%	3.0%	2.9%	2.9%	2.6%	2.5%
Social Workers	16.0%	19.0%	15.8%	17.2%	17.2%	17.1%	17.1%
Pharmacy	4.5%	5.9%	5.6%	4.3%	4.3%	6.4%	6.2%
Health & Social Care Professionals	1.9%	1.9%	2.0%	2.1%	2.1%	2.4%	2.4%
Management (VIII & above)	7.0%	9.7%	7.1%	8.1%	8.1%	10.1%	11.0%
Administrative/ Supervisory (V to VII)	9.9%	8.4%	6.8%	10.8%	10.8%	13.7%	14.8%
Clerical (III & IV)	83.1%	81.9%	86.1%	81.2%	81.2%	76.2%	74.2%
Management & Administrative	4.1%	4.2%	5.2%	5.4%	5.4%	6.0%	6.0%
Catering	23.4%	23.9%	26.9%	29.6%	29.6%	24.7%	24.8%
Household Services	58.6%	57.7%	55.3%	52.5%	52.5%	60.3%	60.5%
Other Support	7.2%	8.4%	8.1%	8.5%	8.5%	7.7%	7.6%
Portering	4.0%	3.4%	3.6%	3.8%	3.8%	1.6%	1.6%
Support	93.1%	93.4%	93.9%	94.4%	94.4%	94.3%	94.5%
Maintenance/ Technical	6.9%	6.6%	6.1%	5.6%	5.6%	5.7%	5.5%
General Support	4.5%	4.1%	3.8%	3.6%	3.6%	4.3%	4.3%
HCA, Nurse's Aide, etc.	40.1%	40.2%	41.0%	40.6%	40.6%	42.5%	42.8%
HCA (Student Nurse/Midwife COVID-19)							
Health & Social Care Assistants				0.0%	0.0%	0.2%	0.1%
Swabber (COVID-19)						0.0%	
Health Care Assistants	40.1%	40.2%	41.0%	40.6%	40.6%	42.7%	42.9%
Home Help	58.4%	58.2%	57.5%	57.8%	57.8%	55.5%	55.3%
Care, other	1.5%	1.6%	1.6%	1.6%	1.6%	1.8%	1.7%
Patient & Client Care	65.8%	66.4%	65.6%	66.0%	66.0%	63.4%	63.4%
Total	100 %	100 %	100 %	100 %	100 %	100 %	100 %

Summary Staff Movement: October 2021

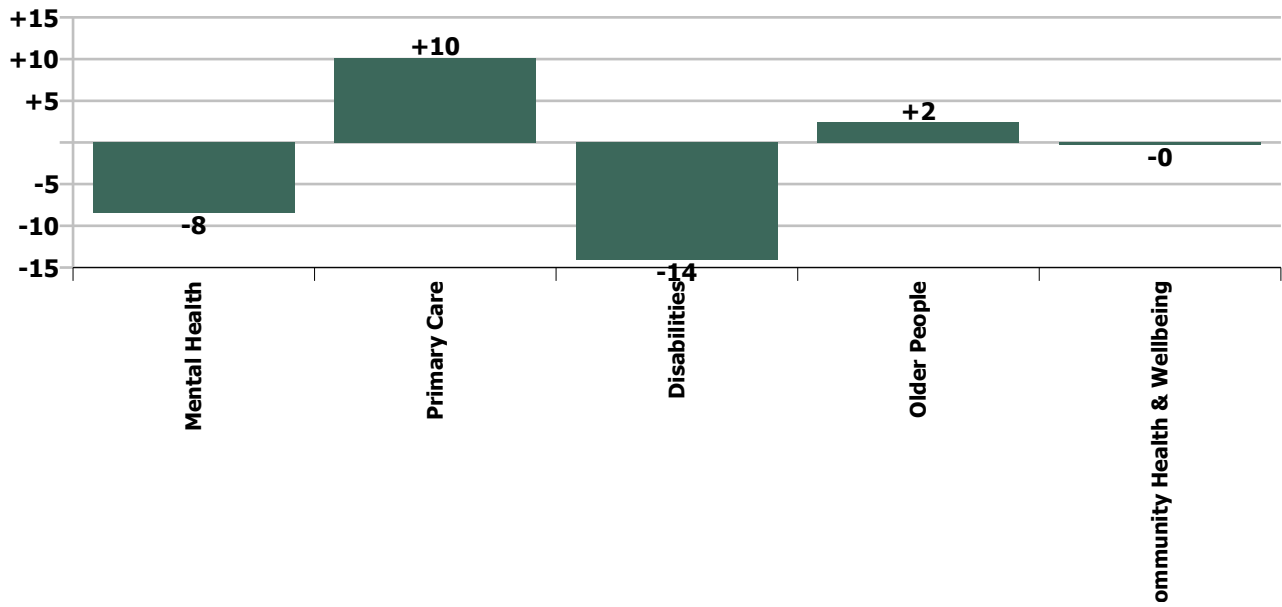
Month-on-month Summary																											
WTE change since Sep 21	% change since Sep 21	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Public Health Nurse	Nursing/ Midwifery Student	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Care	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrativ e/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Patient & Client Care
Overall	-0.1%	-10	+0.8	-0.4	-1.2	+1.1	+0.4	+3.5	-0.6	-8.5	+2.9	+9.8	+7.0	+3.9	+0.6	+5.0	+2.1	+1.9	-0.1	-4.4	+9.0	+7.2	-0.5	-6.6	+0.1	+0.4	-27.2
Community Health & Wellbeing	-0.8%	-0												-0.7							-0.7	0.0	+0.2	-0.2	0.0		+0.5
Mental Health	-0.5%	-8	+0.8	-0.7	-0.6	0.0	-0.4	+2.0	-0.1	-2.7		-9.5	-10.3	-4.0		+0.7	+1.8	+5.0	+0.1	+1.4	+5.0	+1.8	+0.7	+0.6	+3.1	-3.1	-2.7
Primary Care	+0.6%	+10	0.0	+0.3	-0.6	+1.9	+1.6	-0.8	+0.3	-5.4	+3.1	+18.9	+16.1	+4.3	+0.6	+0.4	-0.0	-1.8	-0.1	-6.3	-2.9	+2.3	-0.7	-7.3	-5.7	+1.1	+0.1
Disabilities	-0.5%	-14	0.0			0.0	0.0	+0.8	0.0	-0.6		-0.2	-0.0	+3.0		+3.8	-0.0	-1.3		+0.5	+6.1	+1.1	-3.4	-0.2	-2.5	-1.4	-16.4
Older People	+0.1%	+2	0.0	0.0	0.0	-0.8	-0.8	+1.5	-0.8	+0.2	-0.2	+0.5	+1.2	+1.4	0.0	0.0	+0.3		-0.1		+1.6	+2.1	+2.7	+0.5	+5.2	+3.8	-8.7
Social Care	-0.2%	-12	0.0	0.0	0.0	-0.8	-0.8	+2.4	-0.8	-0.5	-0.2	+0.3	+1.2	+4.4	0.0	+3.8	+0.3	-1.3	-0.1	+0.5	+7.7	+3.1	-0.8	+0.3	+2.7	+2.4	-25.0
Change	-10.2	-0.1%	+1.4%	-0.3%	-2.4%	+0.9%	+0.1%	+0.7%	-0.6%	-0.6%	+1.3%	+25.7%	+0.3%	+0.8%	+4.6%	+1.9%	+1.6%	+1.3%	-0.6%	-5.0%	+0.8%	+10.3%	-0.3%	-1.1%	+0.0%	+0.1%	-0.7%

Year-on-year Summary																											
WTE change since Oct 20	% change since Oct 20	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Public Health Nurse	Nursing/ Midwifery Student	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Care	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrativ e/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Patient & Client Care
Overall	+3.7%	+311	+0.6	+3.7	-1.4	-7.4	-4.5	+19.2	+1.7	-4.5	-1.8	+3.3	+17.9	+57.2	+0.4	+11.1	+0.1	-1.5	+0.1	+18.0	+85.6	+1.2	+13.8	+61.1	+76.1	+12.5	+123.7
Community Health & Wellbeing	-0.8%	-0						-1.0					-1.0	-1.4							-1.4	+0.0	+1.3	-1.1	+0.1		-3.1
Mental Health	-0.5%	-8	+0.5	+9.5	+1.1	-5.1	+6.0	+0.8	+3.8	-30.9		+6.4	-20.1	-3.1		-0.7	-2.1	+1.3	-0.2	-0.8	-5.6	+0.9	+0.4	+0.4	+1.7	-1.1	+3.1
Primary Care	+0.6%	+10	+0.0	-4.9	-3.5	+5.9	-2.4	+15.6	+1.5	+2.7	-0.2	+5.4	+25.1	+42.4	+0.4	+3.0	+0.4	-1.6	-0.0	+20.0	+64.6	-4.4	+9.2	+60.6	+65.5	+2.3	+111.8
Disabilities	+2.3%	+58.6	+0.0			-0.7	-0.7	+0.7	-1.0	-1.8		-9.0	-11.0	+14.8		+8.8	+1.1	-1.1		-1.1	+22.5	-0.4	-7.1	-0.4	-7.9	+1.0	+54.7
Older People	+0.2%	+7.2	+0.0	-0.9	+1.0	-7.5	-7.4	+3.1	-2.6	+25.5	-1.6	+0.5	+24.9	+4.5	0.0	-0.0	+0.7		+0.4		+5.6	+5.0	+10.1	+1.5	+16.7	+10.4	-42.8
Social Care	-0.2%	-12	+0.0	-0.9	+1.0	-8.2	-8.1	+3.8	-3.6	+23.7	-1.6	-8.5	+13.8	+19.3	0.0	+8.8	+1.8	-1.1	+0.4	-1.1	+28.1	+4.6	+3.0	+1.1	+8.8	+11.3	+11.9
Change	+311.3	+3.7%	+1.0%	+3.6%	-2.8%	-5.8%	-1.3%	+4.1%	+1.8%	-0.3%	-0.8%	+7.5%	+0.8%	+12.4%	+3.6%	+4.4%	+0.1%	-1.0%	+1.2%	+27.6%	+7.9%	+1.5%	+7.9%	+11.5%	+9.7%	+3.3%	+3.4%

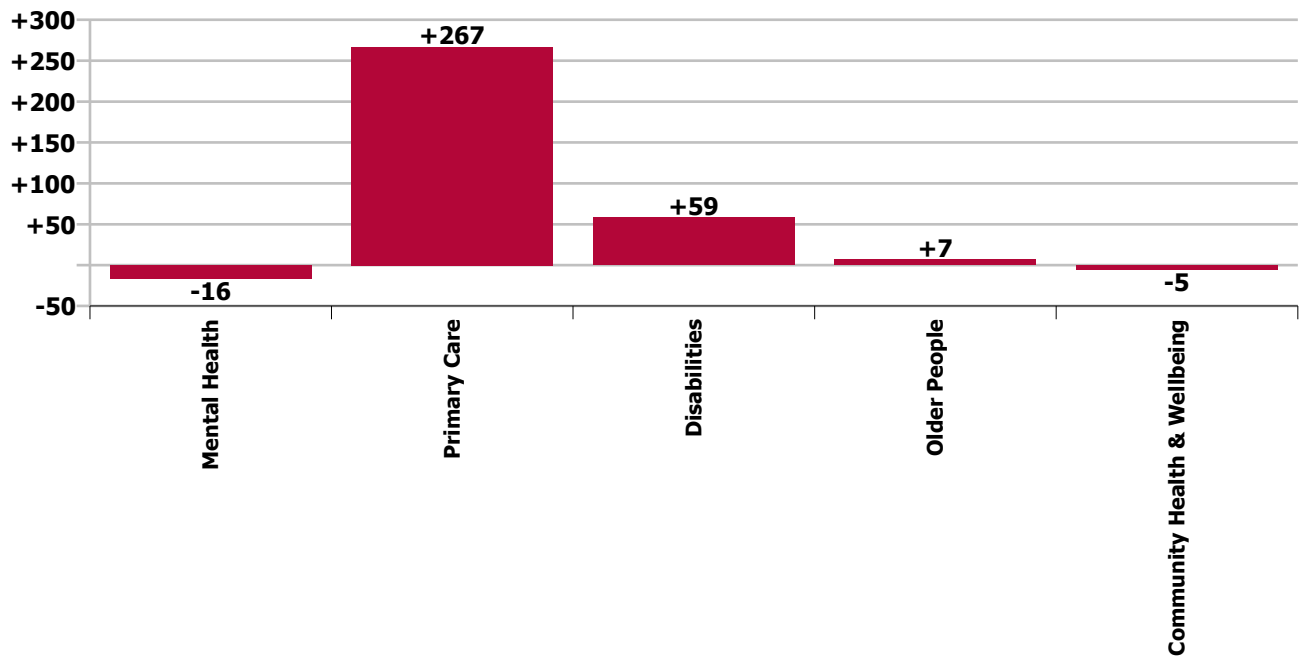




Care Group change since: Sep 2021



Care Group change since: Oct 2020



Longitudinal Employment Levels by Grade Group - Dec 2016 to Oct 2021

Oct 2021 (Dec 2016 figure: 7,639)	WTE Oct 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Sep 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Sep 21
Overall	8,779	+1,140	+796	+641	+590	+177	-10	+14.9%	+10.0%	+7.9%	+7.2%	+2.1%	-0.1%
Consultant Medicine	1	-1	+0	+0	+0	+0		-56.9%	+12.0%	+12.0%	+0.9%	+1.8%	
Consultant Paediatrics	1	+1						+233.3%					
Consultant Psychiatry	58	+12	+11	+8	+7	+1	+1	+27.6%	+22.3%	+17.0%	+13.3%	+2.3%	+1.5%
Consultant Dentistry	2												
Consultants	62	+12	+11	+8	+7	+1	+1	+23.3%	+20.8%	+15.9%	+12.3%	+2.2%	+1.4%
Registrar	80	+16	+9	+2	-5	-0	-0	+24.8%	+13.3%	+2.0%	-5.4%	-0.3%	-0.5%
Senior Registrar	15	+6	+4	+4	+3	+1		+63.4%	+40.5%	+36.8%	+28.0%	+7.9%	
Specialist Registrar	11	+8	+7	+7	+4	+2		+257.7%	+168.3%	+168.3%	+53.3%	+28.8%	
Registrars	106	+29	+20	+12	+2	+3	-0	+38.6%	+24.0%	+13.2%	+2.4%	+3.2%	-0.3%
Interns	1	-2	-2	-2	-2	-1	-1	-75.0%	-75.0%	-75.0%	-75.0%	-62.5%	-62.5%
Senior House Officer	47	+10	+9	+6	+12	-2	+0	+25.3%	+23.0%	+15.1%	+34.9%	-3.4%	+0.2%
SHO/ Interns	48	+7	+7	+4	+10	-3	-1	+17.9%	+15.9%	+9.0%	+26.3%	-5.7%	-2.4%
Dentists	65	+4	+3	+0	+3	+6	+2	+5.7%	+5.2%	+0.6%	+4.9%	+9.9%	+2.7%
Other Medical	55	+3	-5	-1	+6	-2	-1	+5.7%	-7.7%	-1.1%	+11.7%	-3.8%	-1.1%
Medical/ Dental, other	120	+7	-1	-0	+9	+4	+1	+5.7%	-1.1%	-0.2%	+7.9%	+3.2%	+0.9%
Medical & Dental	336	+55	+36	+25	+28	+5	+0	+19.6%	+12.1%	+7.9%	+9.1%	+1.6%	+0.1%
Clinical Nurse/ Midwife Manager	373	+56	+55	+51	+36	+8	+3	+17.8%	+17.2%	+15.8%	+10.6%	+2.1%	+0.7%
Director Nursing/Midwifery, Assistant	73	+18	+24	+25	+13	+9	+2	+33.5%	+49.4%	+51.4%	+21.2%	+14.0%	+2.2%
Director of Nursing/Midwifery	43	+24	+25	+25	+8	+6	-1	+130.2%	+144.6%	+145.6%	+22.0%	+15.1%	-1.6%
Nurse/ Midwife Manager	489	+99	+104	+101	+56	+22	+4	+25.4%	+27.1%	+26.1%	+13.0%	+4.7%	+0.7%
Advanced Nurse/ Midwife Practitioner	8	+5	+5	+3	+1	+1	+0	+150.0%	+150.0%	+58.9%	+11.9%	+10.3%	+1.4%
Clinical Nurse/ Midwife Specialist	88	+30	+22	+20	+14	-4	-1	+53.1%	+33.2%	+30.4%	+18.3%	-4.0%	-0.8%
Nurse/ Midwife Specialist & AN/MP	95	+35	+26	+23	+14	-3	-1	+57.9%	+38.3%	+32.2%	+17.8%	-3.1%	-0.6%
Staff Midwives	5	+3	+0	-1	-3	-0	-0	+91.7%	+1.3%	-17.9%	-34.4%	-3.1%	-2.0%
Staff Nurse [Intellectual Disability]	163	+95	+92	+77	+77	+5	-2	+138.7%	+129.9%	+88.2%	+88.3%	+3.0%	-1.4%
Staff Nurse [Psychiatric]	452	-101	-97	-73	-17	-35	-1	-18.3%	-17.7%	-13.9%	-3.7%	-7.2%	-0.1%
Staff Nurses [General/ Children's]	831	-111	-149	-101	-51	-17	-6	-11.8%	-15.2%	-10.9%	-5.8%	-2.0%	-0.7%
Staff Nurse/ Staff Midwife	1,451	-115	-154	-99	+6	-47	-9	-7.3%	-9.6%	-6.4%	+0.4%	-3.1%	-0.6%
Public Health Nurse	219	+3	+2	+1	+3	-9	+3	+1.3%	+0.8%	+0.3%	+1.2%	-3.9%	+1.3%
Pre-registration Nurse/ Midwife Intern	23	+15	+15	+15	+14	+23	-14	+172.8%	+189.9%	+172.8%	+157.7%	-100.0%	-37.3%
Pre-registration Nurse Intern (COVID-19)						-11		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Post-registration Nurse/ Midwife Student	19	+11	+2	+5	-0	+4	+19	+136.8%	+11.4%	+35.3%	-1.6%	+26.8%	-100.0%
Nursing/ Midwifery awaiting registration	6	+6	+6	+6	-26	+3	+5	-100.0%	-100.0%	-100.0%	-82.1%	+87.7%	+463.0%
Nursing/ Midwifery Student	48	+31	+23	+25	-12	+19	+10	+189.5%	+91.0%	+112.3%	-20.1%	+67.6%	+25.7%
Nursing/ Midwifery other		-1	-1	-1	-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%

Oct 2021 (Dec 2016 figure: 7,639)	WTE Oct 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Sep 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Sep 21
Overall	8,779	+1,140	+796	+641	+590	+177	-10	+14.9%	+10.0%	+7.9%	+7.2%	+2.1%	-0.1%
Nursing & Midwifery	2,302	+53	+1	+51	+66	-18	+7	+2.4%	+0.0%	+2.3%	+3.0%	-0.8%	+0.3%
Dietitians	38	+20	+14	+10	+11	-0	-2	+107.6%	+60.1%	+34.1%	+38.4%	-0.1%	-5.8%
Occupational Therapists	198	+48	+35	+35	+29	+21	+3	+31.6%	+21.2%	+21.6%	+17.1%	+12.2%	+1.6%
Orthoptists	2	+2	+1	+2	-1	+0	-0	+1240.0%	+294.1%	+302.0%	-38.7%	+0.5%	-8.6%
Physiotherapists	124	+21	+15	+16	+18	+21	+2	+20.1%	+14.1%	+15.3%	+16.4%	+20.6%	+1.3%
Podiatrists & Chiropodists	10	+2	+3	+3	+4	+3	+0	+28.4%	+33.0%	+38.3%	+59.6%	+38.3%	+1.8%
Speech & Language Therapists	144	+14	+4	+10	+10	+8	+1	+10.4%	+3.2%	+7.4%	+7.1%	+5.7%	+1.0%
Therapy Professions	517	+106	+73	+76	+69	+53	+4	+25.8%	+16.4%	+17.2%	+15.4%	+11.5%	+0.8%
Audiology	8	+3	+2	+1	+1	+0	+1	+65.0%	+37.5%	+17.9%	+21.9%	+3.1%	+7.6%
Physicists	2	-0	-0	-0	-0	-0		-23.0%	-13.5%	-23.0%	-23.0%	-23.0%	
Radiographers	3	+1	+1	+0	+0			+43.7%	+43.7%	+6.5%	+4.8%		
Phlebotomists		-1	-1					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Health Science/ Diagnostics	13	+3	+2	+1	+1	-0	+1	+27.1%	+18.2%	+8.2%	+9.8%	-1.6%	+4.6%
Social Care	264	+48	+40	+33	+24	+12	+5	+22.1%	+17.8%	+14.1%	+10.0%	+4.6%	+1.9%
Social Workers	131	+20	+13	+10	+16	-1	+2	+18.4%	+11.2%	+7.9%	+14.2%	-0.8%	+1.6%
Psychologists	149	+40	+33	+16	+11	-3	+2	+37.3%	+28.9%	+11.9%	+8.1%	-1.7%	+1.3%
Pharmacy	10	+2	+0	-1	+2	-1	-0	+24.5%	+0.5%	-4.8%	+24.2%	-6.3%	-0.6%
Counsellor Therapists	40	-3	-3	-0	-0	+2	+2	-6.1%	-6.5%	-0.6%	-0.6%	+4.2%	+4.2%
Dental Hygienists	10	+3	+3	+3	+2	-1	+0	+43.1%	+39.9%	+41.9%	+22.9%	-7.5%	+0.2%
Other Health & Social Care	12	+2	+2	+2	+1	-1	+0	+18.3%	+16.5%	+19.3%	+9.1%	-10.4%	+3.6%
Play Therapists/ Specialists	1	-1	+0	+0	+0	+0	+0	-56.4%	+12.7%	+12.7%	+12.7%	+12.7%	+9.2%
Vaccinators	20	+20	+20	+20	+20	+20	-7	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-24.4%
H&SC, Other	83	+22	+22	+25	+23	+20	-4	+35.0%	+36.1%	+42.9%	+38.1%	+31.1%	-5.0%
Health & Social Care Professionals	1,167	+241	+183	+159	+147	+80	+9	+26.0%	+18.6%	+15.8%	+14.4%	+7.4%	+0.8%
Executive Management	15	+3	+1	+1	-0	-1	+2	+23.6%	+5.9%	+5.9%	-1.1%	-5.7%	+14.1%
Senior Management (VIII & GM)	63	+18	+12	+15	+5	+4	+5	+40.4%	+23.1%	+31.8%	+9.0%	+6.1%	+9.4%
Management (VIII & above)	78	+21	+13	+16	+5	+3	+7	+36.9%	+19.4%	+26.0%	+6.9%	+3.6%	+10.3%
Administrative/ Supervisory (V to VII)	188	+69	+62	+51	+27	+11	-1	+58.0%	+48.9%	+37.5%	+17.1%	+6.3%	-0.3%
Clerical (III & IV)	594	+162	+125	+78	+89	+48	-7	+37.7%	+26.8%	+15.1%	+17.6%	+8.8%	-1.1%
Management & Administrative	860	+252	+200	+145	+121	+62	+0	+41.6%	+30.3%	+20.4%	+16.5%	+7.7%	+0.0%
Catering	57	+1	+2	-1	-3	+2	+1	+2.0%	+4.0%	-2.2%	-4.8%	+4.0%	+2.0%
Household Services	212	-40	-22	+2	+22	+1	-2	-15.8%	-9.3%	+1.0%	+11.7%	+0.7%	-0.9%
Other Support	79	+16	+15	+6	+5	+5	+0	+24.6%	+23.1%	+7.8%	+7.3%	+6.8%	+0.3%
Portering	11	-2	+0	+0	-2	-1		-13.4%	+2.7%	+2.5%	-15.3%	-8.3%	
Support	360	-25	-4	+7	+23	+8	-1	-6.4%	-1.2%	+1.9%	+6.7%	+2.2%	-0.2%
Maintenance/ Technical	25	-7	-6	+1	+3	+2	+1	-22.4%	-20.2%	+6.2%	+13.0%	+7.5%	+4.2%
General Support	385	-32	-11	+8	+26	+9	+0	-7.7%	-2.7%	+2.2%	+7.1%	+2.5%	+0.1%

Oct 2021 (Dec 2016 figure: 7,639)	WTE Oct 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Sep 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Sep 21
Overall	8,779	+1,140	+796	+641	+590	+177	-10	+14.9%	+10.0%	+7.9%	+7.2%	+2.1%	-0.1%
HCA, Nurse's Aide, etc.	2,085	+407	+294	+162	+139	+58	-21	+24.2%	+16.4%	+8.4%	+7.1%	+2.9%	-1.0%
HCA (Student Nurse/Midwife COVID-19)						-2		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Health & Social Care Assistants	10	+8	+9	-4	+2	-2	-2	+415.0%	+930.0%	-25.5%	+28.1%	-14.1%	-14.5%
Swabber (COVID-19)	99	+99	+99	+99	+99	+19	+6	-100.0%	-100.0%	-100.0%	-100.0%	+23.4%	+6.1%
Health Care Assistants	2,194	+514	+402	+257	+240	+73	-17	+30.6%	+22.5%	+13.3%	+12.3%	+3.4%	-0.8%
Home Help	1,036	-47	-97	-73	-87	-40	-9	-4.3%	-8.5%	-6.6%	-7.8%	-3.7%	-0.8%
Care, other	499	+103	+80	+68	+49	+5	-1	+26.1%	+19.2%	+15.7%	+10.9%	+1.0%	-0.3%
Patient & Client Care	3,729	+570	+386	+252	+202	+38	-27	+18.1%	+11.5%	+7.2%	+5.7%	+1.0%	-0.7%

Source: Health Service Personnel Census

Longitudinal Employment Levels by Care Group - Dec 2016 to Oct 2021

Community Health & Wellbeing

Oct 2021 (figure:)	WTE Oct 2021	WTE change since	WTE change since	WTE change since	WTE change since	WTE change since Dec 20	WTE change since Sep 21	% change since	% change since	% change since	% change since	% change since Dec 20	% change since Sep 21
Overall	29	+29	+29	+29	+29	-5	-0	-100.0%	-100.0%	-100.0%	-100.0%	-15.7%	-0.8%
Nursing & Midwifery						-1		-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Nurse/ Midwife Manager						-1		-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Health & Social Care Professionals	3	+3	+3	+3	+3	-1	-1	-1.0%	-1.0%	-1.0%	-1.0%	-0.2%	-0.2%
Therapy Professions	3	+3	+3	+3	+3	-1	-1	-1.0%	-1.0%	-1.0%	-1.0%	-0.2%	-0.2%
Management & Administrative	12	+12	+12	+12	+12	-1	-0	-1.0%	-1.0%	-1.0%	-1.0%	-0.0%	-0.0%
Management (VIII & above)	1	+1	+1	+1	+1			-1.0%	-1.0%	-1.0%	-1.0%	+0.0%	+0.0%
Administrative/ Supervisory (V to VII)	6	+6	+6	+6	+6	+1	+0	-1.0%	-1.0%	-1.0%	-1.0%	+0.2%	+0.0%
Clerical (III & IV)	5	+5	+5	+5	+5	-2	-0	-1.0%	-1.0%	-1.0%	-1.0%	-0.3%	-0.0%
Patient & Client Care	13	+13	+13	+13	+13	-3	+0	-1.0%	-1.0%	-1.0%	-1.0%	-0.2%	+0.0%
Care, other	13	+13	+13	+13	+13	-3	+0	-1.0%	-1.0%	-1.0%	-1.0%	-0.2%	+0.0%

Source: Health Service Personnel Census

Mental Health

Oct 2021 (Dec 2016 figure: 1,407)	WTE Oct 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Sep 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Sep 21
Overall	1,543	+136	+66	+60	+58	-20	-8	+9.7%	+4.5%	+4.0%	+3.9%	-1.3%	-0.5%
Medical & Dental	152	+38	+32	+23	+24	+12	-0	+0.3%	+0.3%	+0.2%	+0.2%	+0.1%	-0.0%
Consultants	56	+12	+10	+7	+6	+1	+1	+0.3%	+0.2%	+0.2%	+0.1%	+0.0%	+0.0%
Registrars	53	+20	+17	+11	+7	+11	-1	+0.6%	+0.5%	+0.3%	+0.1%	+0.3%	-0.0%
SHO/ Interns	42	+8	+7	+6	+11	-1	-1	+0.2%	+0.2%	+0.2%	+0.4%	-0.0%	-0.0%
Medical/ Dental, other	2	-2	-3	-1	+0	+0		-0.5%	-0.6%	-0.4%	+0.0%	+0.0%	+0.0%
Nursing & Midwifery	761	-17	-28	-5	-4	-25	-10	-0.0%	-0.0%	-0.0%	-0.0%	-0.0%	-0.0%
Nurse/ Midwife Manager	193	+37	+42	+38	+24	+1	+2	+0.2%	+0.3%	+0.2%	+0.1%	+0.0%	+0.0%
Nurse/ Midwife Specialist & AN/MP	71	+33	+25	+24	+11	+0	-0	+0.9%	+0.5%	+0.5%	+0.2%	+0.0%	-0.0%
Staff Nurse/ Staff Midwife	478	-105	-114	-85	-24	-41	-3	-0.2%	-0.2%	-0.2%	-0.0%	-0.1%	-0.0%
Nursing/ Midwifery Student	19	+18	+19	+18	-15	+15	-9	+36.1%	-1.0%	+36.1%	-0.4%	+3.6%	-0.3%
Health & Social Care Professionals	253	+58	+45	+26	+26	-5	+5	+0.3%	+0.2%	+0.1%	+0.1%	-0.0%	+0.0%
Therapy Professions	74	+15	+12	+3	+1	-3	-4	+0.3%	+0.2%	+0.0%	+0.0%	-0.0%	-0.1%
Social Care	6	-2	-1	+0	+2	-1	+1	-0.2%	-0.1%	+0.1%	+0.6%	-0.1%	+0.1%
Social Workers	64	+10	+5	+4	+11	-1	+2	+0.2%	+0.1%	+0.1%	+0.2%	-0.0%	+0.0%
Psychologists	95	+37	+31	+19	+12	+1	+5	+0.6%	+0.5%	+0.2%	+0.1%	+0.0%	+0.1%
Pharmacy	2	-1	-1	-2	-1	-1	+0	-0.3%	-0.4%	-0.5%	-0.3%	-0.4%	+0.1%
H&SC, Other	12	-0	-0	+2	+1	-0	+1	-0.0%	-0.0%	+0.2%	+0.1%	-0.0%	+0.1%
Management & Administrative	117	+24	+14	+15	+6	-2	+3	+0.3%	+0.1%	+0.1%	+0.1%	-0.0%	+0.0%
Management (VIII & above)	3	+3	+3	+3	+2	+0	+2	-1.0%	-1.0%	-1.0%	+1.8%	+0.0%	+1.8%
Administrative/ Supervisory (V to VII)	23	+5	+4	+6	+1	+1	+1	+0.3%	+0.2%	+0.3%	+0.0%	+0.1%	+0.0%
Clerical (III & IV)	91	+15	+6	+6	+4	-3	+1	+0.2%	+0.1%	+0.1%	+0.0%	-0.0%	+0.0%
General Support	85	-18	-19	-9	-0	-1	-3	-0.2%	-0.2%	-0.1%	-0.0%	-0.0%	-0.0%
Support	80	-16	-17	-8	+1	-1	-3	-0.2%	-0.2%	-0.1%	+0.0%	-0.0%	-0.0%
Maintenance/ Technical	5	-2	-2	-1	-1			-0.3%	-0.3%	-0.2%	-0.2%	+0.0%	+0.0%
Patient & Client Care	174	+51	+22	+10	+7	+2	-3	+0.4%	+0.1%	+0.1%	+0.0%	+0.0%	-0.0%
Health Care Assistants	167	+48	+22	+11	+7	+1	-3	+0.4%	+0.2%	+0.1%	+0.0%	+0.0%	-0.0%
Care, other	7	+3	+0	-1	-0	+1	+0	+0.7%	+0.0%	-0.1%	-0.0%	+0.1%	+0.0%

Source: Health Service Personnel Census

Primary Care

Oct 2021 (Dec 2016 figure: 1,188)	WTE Oct 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Sep 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Sep 21
Overall	1,671	+483	+363	+326	+325	+153	+10	+40.7%	+27.8%	+24.3%	+24.1%	+10.1%	+0.6%
Medical & Dental	154	+15	+4	-1	+2	-5	+2	+0.1%	+0.0%	-0.0%	+0.0%	-0.0%	+0.0%
Consultants	3	+1	+0	+0	+0	+0		+0.3%	+0.0%	+0.0%	+0.0%	+0.0%	+0.0%
Registrars	51	+9	+3	+1	-3	-7	+0	+0.2%	+0.1%	+0.0%	-0.1%	-0.1%	+0.0%
SHO/ Interns	4	-3	-3	-3	-2	-3	-1	-0.4%	-0.4%	-0.4%	-0.3%	-0.4%	-0.1%
Medical/ Dental, other	96	+8	+3	+1	+8	+5	+2	+0.1%	+0.0%	+0.0%	+0.1%	+0.1%	+0.0%
Nursing & Midwifery	457	+101	+63	+61	+50	+14	+16	+0.3%	+0.2%	+0.2%	+0.1%	+0.0%	+0.0%
Nurse/ Midwife Manager	79	+35	+35	+29	+23	+19	-1	+0.8%	+0.8%	+0.6%	+0.4%	+0.3%	-0.0%
Nurse/ Midwife Specialist & AN/MP	7	+4	+3	+1	+3	-0	+0	+1.4%	+0.9%	+0.2%	+0.7%	-0.0%	+0.0%
Staff Nurse/ Staff Midwife	138	+47	+18	+24	+19	-1	-5	+0.5%	+0.2%	+0.2%	+0.2%	-0.0%	-0.0%
Public Health Nurse	214	+5	+4	+2	+3	-8	+3	+0.0%	+0.0%	+0.0%	+0.0%	-0.0%	+0.0%
Nursing/ Midwifery Student	19	+11	+2	+5	+2	+4	+19	+1.4%	+0.1%	+0.4%	+0.1%	+0.3%	-1.0%
Health & Social Care Professionals	405	+112	+79	+75	+76	+56	-3	+0.4%	+0.2%	+0.2%	+0.2%	+0.2%	-0.0%
Therapy Professions	272	+70	+40	+48	+50	+34	+4	+0.3%	+0.2%	+0.2%	+0.2%	+0.1%	+0.0%
Health Science/ Diagnostics	12	+3	+2	+1	+1	-0	+1	+0.3%	+0.2%	+0.1%	+0.1%	-0.0%	+0.1%
Social Care	8	+2	+2	+0	+0	+3	+0	+0.4%	+0.4%	+0.1%	+0.0%	+0.6%	+0.0%
Social Workers	28	+6	+5	+3	+4	-0	-0	+0.2%	+0.2%	+0.1%	+0.1%	-0.0%	-0.0%
Psychologists	19	+7	+7	+1	-1	-2	-2	+0.5%	+0.6%	+0.0%	-0.0%	-0.1%	-0.1%
Pharmacy	4	+1	+0	+1	+1	+0	-0	+0.4%	+0.1%	+0.2%	+0.3%	+0.0%	-0.0%
H&SC, Other	62	+23	+23	+22	+21	+22	-6	+0.6%	+0.6%	+0.5%	+0.5%	+0.5%	-0.1%
Management & Administrative	390	+123	+93	+83	+81	+59	-6	+0.5%	+0.3%	+0.3%	+0.3%	+0.2%	-0.0%
Management (VIII & above)	32	+3	-2	-0	-5	-3	+2	+0.1%	-0.1%	-0.0%	-0.1%	-0.1%	+0.1%
Administrative/ Supervisory (V to VII)	81	+30	+23	+21	+13	+9	-1	+0.6%	+0.4%	+0.3%	+0.2%	+0.1%	-0.0%
Clerical (III & IV)	277	+90	+71	+63	+72	+53	-7	+0.5%	+0.3%	+0.3%	+0.4%	+0.2%	-0.0%
General Support	18	+1	-0	+1	+3	+0	+1	+0.0%	-0.0%	+0.1%	+0.2%	+0.0%	+0.1%
Support	17	-0	-1	+0	+2	-1	+0	-0.0%	-0.1%	+0.0%	+0.1%	-0.0%	+0.0%
Maintenance/ Technical	1	+1	+1	+1	+1	+1	+1	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Patient & Client Care	246	+132	+125	+106	+114	+28	+0	+1.2%	+1.0%	+0.8%	+0.9%	+0.1%	+0.0%
Health Care Assistants	123	+120	+117	+100	+106	+20	+0	+39.7%	+18.9%	+4.2%	+6.1%	+0.2%	+0.0%
Home Help	9	-3	-3	-2	-1	-0	-1	-0.3%	-0.3%	-0.2%	-0.1%	-0.0%	-0.1%
Care, other	114	+15	+11	+8	+9	+8	+0	+0.1%	+0.1%	+0.1%	+0.1%	+0.1%	+0.0%

Source: Health Service Personnel Census

Disabilities

Oct 2021 (Dec 2016 figure: 2,256)	WTE Oct 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Sep 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Sep 21
Overall	2,605	+350	+306	+211	+167	+50	-14	+15.5%	+13.3%	+8.8%	+6.8%	+2.0%	-0.5%
Medical & Dental	3	-0	+1	+1	+1			-0.1%	+0.5%	+0.5%	+0.5%	+0.0%	+0.0%
Consultants	3	-0	+1	+1	+1			-0.1%	+0.7%	+0.7%	+0.7%	+0.0%	+0.0%
Medical/ Dental, other	0							+0.0%	+0.0%	+0.0%	+0.0%	+0.0%	+0.0%
Nursing & Midwifery	408	-71	-57	-24	-11	-19	+0	-0.1%	-0.1%	-0.1%	-0.0%	-0.0%	+0.0%
Nurse/ Midwife Manager	91	+5	+7	-1	+2	+0	+1	+0.1%	+0.1%	-0.0%	+0.0%	+0.0%	+0.0%
Nurse/ Midwife Specialist & AN/MP	13	-3	-4	-2		-1		-0.2%	-0.2%	-0.1%	+0.0%	-0.1%	+0.0%
Staff Nurse/ Staff Midwife	294	-74	-62	-23	-15	-18	-1	-0.2%	-0.2%	-0.1%	-0.0%	-0.1%	-0.0%
Nursing/ Midwifery Student	10	+2	+2	+2	+3	+0	-0	+0.2%	+0.2%	+0.2%	+0.4%	+0.0%	-0.0%
Nursing/ Midwifery other		-1	-1	-1	-1			-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Health & Social Care Professionals	437	+51	+42	+43	+32	+22	+6	+0.1%	+0.1%	+0.1%	+0.1%	+0.1%	+0.0%
Therapy Professions	118	+6	+7	+14	+10	+14	+3	+0.1%	+0.1%	+0.1%	+0.1%	+0.1%	+0.0%
Social Care	248	+47	+38	+32	+21	+10	+4	+0.2%	+0.2%	+0.1%	+0.1%	+0.0%	+0.0%
Social Workers	28	+2	+2	-0	+1	+1	-0	+0.1%	+0.1%	-0.0%	+0.0%	+0.0%	-0.0%
Psychologists	35	-3	-5	-3	-0	-1	-1	-0.1%	-0.1%	-0.1%	-0.0%	-0.0%	-0.0%
H&SC, Other	9	-1	-0	+1	+0	-1	+0	-0.1%	-0.0%	+0.2%	+0.1%	-0.1%	+0.1%
Management & Administrative	165	+33	+27	+12	+5	-5	-2	+0.2%	+0.2%	+0.1%	+0.0%	-0.0%	-0.0%
Management (VIII & above)	22	+3	+3	+4	+0	+0	+1	+0.2%	+0.2%	+0.2%	+0.0%	+0.0%	+0.1%
Administrative/ Supervisory (V to VII)	52	+13	+12	+3	-2	-6	-3	+0.3%	+0.3%	+0.1%	-0.0%	-0.1%	-0.1%
Clerical (III & IV)	90	+16	+12	+5	+6	+1	-0	+0.2%	+0.2%	+0.1%	+0.1%	+0.0%	-0.0%
General Support	154	-16	-0	+1	+3	+3	-1	-0.1%	-0.0%	+0.0%	+0.0%	+0.0%	-0.0%
Support	142	-12	+4	-1	+1	+3	-1	-0.1%	+0.0%	-0.0%	+0.0%	+0.0%	-0.0%
Maintenance/ Technical	12	-5	-5	+1	+2			-0.3%	-0.3%	+0.1%	+0.2%	+0.0%	+0.0%
Patient & Client Care	1,439	+353	+294	+178	+137	+49	-16	+0.3%	+0.3%	+0.1%	+0.1%	+0.0%	-0.0%
Health Care Assistants	1,106	+284	+240	+133	+112	+48	-16	+0.3%	+0.3%	+0.1%	+0.1%	+0.0%	-0.0%
Care, other	333	+69	+54	+45	+26	+1	-1	+0.3%	+0.2%	+0.2%	+0.1%	+0.0%	-0.0%

Source: Health Service Personnel Census

Older People

Oct 2021 (Dec 2016 figure: 2,789)	WTE Oct 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Sep 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Sep 21
Overall	2,930	+141	+31	+14	+11	-0	+2	+5.1%	+1.1%	+0.5%	+0.4%	-0.0%	+0.1%
Medical & Dental	27	+2	+0	+1	+1	-2	-1	+0.1%	+0.0%	+0.0%	+0.0%	-0.1%	-0.0%
Consultants	1	-1	-1					-0.5%	-0.5%	+0.0%	+0.0%	+0.0%	+0.0%
Registrars	2	+1	+0	+0	-1	-1		+1.1%	+0.0%	+0.0%	-0.3%	-0.3%	+0.0%
SHO/ Interns	2	+2	+2	+1	+1	+1		-1.0%	-1.0%	+1.0%	+1.0%	+1.0%	+0.0%
Medical/ Dental, other	21	+0	-1	-0	+1	-2	-1	+0.0%	-0.0%	-0.0%	+0.0%	-0.1%	-0.0%
Nursing & Midwifery	675	+39	+24	+19	+32	+14	+1	+0.1%	+0.0%	+0.0%	+0.1%	+0.0%	+0.0%
Nurse/ Midwife Manager	125	+22	+20	+35	+8	+3	+2	+0.2%	+0.2%	+0.4%	+0.1%	+0.0%	+0.0%
Nurse/ Midwife Specialist & AN/MP	4	+1	+2	-0	+0	-2	-1	+0.4%	+1.0%	-0.0%	+0.1%	-0.4%	-0.2%
Staff Nurse/ Staff Midwife	542	+17	+4	-15	+26	+13	+0	+0.0%	+0.0%	-0.0%	+0.1%	+0.0%	+0.0%
Public Health Nurse	5	-2	-2	-1	-1	-1	-0	-0.3%	-0.3%	-0.2%	-0.1%	-0.2%	-0.0%
Nursing/ Midwifery Student	0	+0	+0	+0	-2	+0	+0	-1.0%	-1.0%	-1.0%	-0.8%	-1.0%	-1.0%
Health & Social Care Professionals	69	+16	+13	+11	+9	+9	+2	+0.3%	+0.2%	+0.2%	+0.1%	+0.1%	+0.0%
Therapy Professions	50	+11	+11	+7	+6	+9	+1	+0.3%	+0.3%	+0.2%	+0.1%	+0.2%	+0.0%
Health Science/ Diagnostics	1			+0	+0			+0.0%	+0.0%	+0.2%	+0.1%	+0.0%	+0.0%
Social Care	2							+0.0%	+0.0%	+0.0%	+0.0%	+0.0%	+0.0%
Social Workers	12	+3	+1	+3	+1	-1	+0	+0.4%	+0.1%	+0.3%	+0.1%	-0.0%	+0.0%
Pharmacy	4	+2	+1	+1	+2	+0	-0	+0.8%	+0.3%	+0.3%	+0.6%	+0.1%	-0.0%
Management & Administrative	175	+61	+54	+23	+17	+10	+5	+0.5%	+0.4%	+0.1%	+0.1%	+0.1%	+0.0%
Management (VIII & above)	19	+11	+8	+8	+6	+5	+2	+1.4%	+0.6%	+0.8%	+0.5%	+0.4%	+0.1%
Administrative/ Supervisory (V to VII)	26	+15	+16	+16	+9	+6	+3	+1.3%	+1.6%	+1.5%	+0.5%	+0.3%	+0.1%
Clerical (III & IV)	130	+35	+31	-1	+2	-1	+0	+0.4%	+0.3%	-0.0%	+0.0%	-0.0%	+0.0%
General Support	127	+1	+9	+16	+21	+7	+4	+0.0%	+0.1%	+0.1%	+0.2%	+0.1%	+0.0%
Support	120	+3	+10	+16	+20	+6	+4	+0.0%	+0.1%	+0.2%	+0.2%	+0.1%	+0.0%
Maintenance/ Technical	7	-2	-1	+0	+1	+1	+0	-0.2%	-0.1%	+0.0%	+0.2%	+0.1%	+0.0%
Patient & Client Care	1,856	+21	-69	-55	-69	-38	-9	+0.0%	-0.0%	-0.0%	-0.0%	-0.0%	-0.0%
Health Care Assistants	797	+61	+23	+14	+16	+3	+1	+0.1%	+0.0%	+0.0%	+0.0%	+0.0%	+0.0%
Home Help	1,027	-44	-94	-71	-86	-39	-8	-0.0%	-0.1%	-0.1%	-0.1%	-0.0%	-0.0%
Care, other	32	+4	+2	+2	+1	-2	-1	+0.1%	+0.1%	+0.1%	+0.0%	-0.1%	-0.0%

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