

CHO 4 Employment Report: September 2021

Employment by Staff Group

Sep 2021 (Dec 2020 figure: 8,602)	WTE Aug 2021	WTE Sep 2021	WTE change since Aug 21	% change since Aug 21	WTE change since Dec 20	WTE change since Sep 20
Overall	8,784	8,789	+5	+0.1%	+187	+314
Consultants	61	61	-0	-0.1%	+0	-2
Registrars	107	106	-1	-1.1%	+4	+4
SHO/ Interns	49	49	+0	+0.3%	-2	+2
Medical/ Dental, other	114	119	+5	+4.2%	+3	-18
Medical & Dental	332	335	+4	+1.1%	+5	-15
Nurse/ Midwife Manager	486	485	-1	-0.2%	+19	+10
Nurse/ Midwife Specialist & AN/MP	95	96	+1	+0.8%	-2	+4
Staff Nurse/ Staff Midwife	1,471	1,460	-11	-0.8%	-38	+10
Public Health Nurse	216	216	-0	-0.1%	-12	-5
Nursing/ Midwifery Student	38	38			+10	-17
Nursing/ Midwifery other				-100.0%		-1
Nursing & Midwifery	2,306	2,295	-12	-0.5%	-25	+1
Therapy Professions	502	513	+12	+2.3%	+49	+47
Health Science/ Diagnostics	12	13	+1	+5.8%	-1	+0
Social Care	260	259	-1	-0.5%	+7	+15
Social Workers	128	129	+0	+0.4%	-3	+1
Psychologists	145	147	+2	+1.5%	-5	+8
Pharmacy	10	10	-0	-3.2%	-1	-1
H&SC, Other	86	88	+2	+2.2%	+24	+21
Health & Social Care Professionals	1,143	1,159	+15	+1.3%	+71	+91
Management (VIII & above)	71	71	-0	-0.4%	-5	-6
Administrative/ Supervisory (V to VII)	181	189	+8	+4.6%	+12	+15
Clerical (III & IV)	616	600	-15	-2.5%	+54	+78
Management & Administrative	867	860	-7	-0.8%	+62	+88
Support	357	360	+3	+0.8%	+8	-5
Maintenance/ Technical	24	24	-0	-0.1%	+1	+2
General Support	381	384	+3	+0.8%	+9	-3
Health Care Assistants	2,228	2,211	-17	-0.8%	+90	+171
Care, other	497	500	+4	+0.7%	+6	+6
Home Help	1,030	1,045	+15	+1.5%	-31	-24
Patient & Client Care	3,754	3,756	+2	+0.1%	+65	+153

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Community Health & Wellbeing

Sep 2021 (Dec 2020 figure: 35)	WTE Aug 2021	WTE Sep 2021	WTE change since Aug 21	% change since Aug 21	WTE change since Dec 20	WTE change since Sep 20
Total Community Health & Wellbeing	30	30	-0	-0.1%	-5	-4
Nurse/ Midwife Manager				-100.0%	-1	
Nursing & Midwifery				-100.0%	-1	
Therapy Professions	4	4	+0	+0.5%	-0	-1
Health & Social Care Professionals	4	4	+0	+0.5%	-0	-1
Management (VIII & above)	1	1				+0
Administrative/ Supervisory (V to VII)	5	6	+1	+17.9%	+1	+1
Clerical (III & IV)	7	5	-1	-17.7%	-2	-1
Management & Administrative	13	12	-0	-1.7%	-1	+0
Care, other	13	13	+0	+1.4%	-4	-3
Patient & Client Care	13	13	+0	+1.4%	-4	-3

Mental Health

Sep 2021 (Dec 2020 figure: 1,564)	WTE Aug 2021	WTE Sep 2021	WTE change since Aug 21	% change since Aug 21	WTE change since Dec 20	WTE change since Sep 20
Total Mental Health	1,559	1,552	-7	-0.4%	-12	-17
Consultants	55	55	-0	-0.2%	+0	-1
Registrars	52	53	+1	+2.5%	+12	+11
SHO/ Interns	42	43	+1	+1.6%	-0	+3
Medical/ Dental, other	2	2	-0	-9.3%	+0	-4
Medical & Dental	151	153	+2	+1.1%	+12	+8
Nurse/ Midwife Manager	194	191	-3	-1.4%	-1	-1
Nurse/ Midwife Specialist & AN/MP	71	71	+0	+0.4%	+0	+5
Staff Nurse/ Staff Midwife	487	481	-7	-1.3%	-39	-19
<i>Nursing/ Midwifery awaiting registration</i>	1	1				
<i>Pre-registration Nurse/ Midwife Intern</i>	27	27			+27	
<i>Pre-registration Nurse Intern (COVID-19)</i>				-100.0%	-3	
Nursing/ Midwifery Student	28	28			+24	+2
Nursing & Midwifery	780	771	-9	-1.1%	-15	-13
Therapy Professions	73	79	+6	+7.8%	+1	-1
Social Care	6	5	-1	-12.8%	-2	-3
Social Workers	64	62	-2	-3.0%	-3	-1
Psychologists	89	90	+1	+0.6%	-4	+7
Pharmacy	2	2	-0	-10.4%	-1	-1
H&SC, Other	11	11	-1	-4.8%	-2	-5
Health & Social Care Professionals	245	248	+3	+1.1%	-10	-3
Management (VIII & above)	2	1	-1	-49.5%	-2	-1
Administrative/ Supervisory (V to VII)	21	22	+1	+5.2%	+0	+1
Clerical (III & IV)	93	91	-2	-2.2%	-4	-1
Management & Administrative	116	114	-2	-1.7%	-5	-1
Support	85	83	-1	-1.3%	+2	+1
Maintenance/ Technical	5	5				+1
General Support	90	89	-1	-1.2%	+2	+1
Health Care Assistants	169	170	+1	+0.3%	+4	-7
Care, other	7	7	-0	-0.6%	+1	-3
Patient & Client Care	177	177	+1	+0.3%	+5	-10

Primary Care

Sep 2021 (Dec 2020 figure: 1,517)	WTE Aug 2021	WTE Sep 2021	WTE change since Aug 21	% change since Aug 21	WTE change since Dec 20	WTE change since Sep 20
Total Primary Care	1,655	1,661	+5	+0.3%	+143	+251
Consultants	3	3	+0	+0.4%	+0	-1
Registrars	53	51	-2	-3.6%	-7	-6
SHO/ Interns	5	5	-1	-9.8%	-3	-2
Medical/ Dental, other	90	94	+5	+5.2%	+3	-1
Medical & Dental	150	152	+2	+1.5%	-6	-10
Nurse/ Midwife Manager	80	80	+0	+0.2%	+19	+15
Nurse/ Midwife Specialist & AN/MP	6	7	+1	+12.4%	-0	+1
Staff Nurse/ Staff Midwife	144	144	-0	-0.3%	+5	+18
Public Health Nurse	211	211	-0	-0.0%	-11	-4
<i>Post-registration Nurse/ Midwife Student</i>				-100.0%	-15	
Nursing/ Midwifery Student				-100.0%	-15	-9
Nursing & Midwifery	441	441	+0	+0.1%	-2	+22
Therapy Professions	260	267	+7	+2.8%	+30	+40
Health Science/ Diagnostics	11	11	+1	+6.5%	-1	+0
Social Care	6	8	+2	+27.3%	+3	+3
Social Workers	27	28	+1	+4.2%	-0	+1
Psychologists	20	21	+1	+4.1%	-0	+0
Pharmacy	4	4	+0	+0.8%	+0	+0
H&SC, Other	66	69	+2	+3.7%	+28	+28
Health & Social Care Professionals	394	408	+14	+3.6%	+59	+72
Management (VIII & above)	30	30	+0	+1.4%	-5	-7
Administrative/ Supervisory (V to VII)	78	82	+4	+4.7%	+9	+10
Clerical (III & IV)	296	284	-12	-4.1%	+60	+68
Management & Administrative	404	396	-8	-2.0%	+65	+71
Support	17	17	+0	+0.5%	-1	-14
General Support	17	17	+0	+0.5%	-1	-14
Health Care Assistants	127	123	-4	-3.1%	+20	+107
Care, other	113	113	+0	+0.1%	+8	+5
Home Help	9	9	+0	+1.7%	+0	-3
Patient & Client Care	249	246	-4	-1.5%	+28	+109

Social Care

Sep 2021 (Dec 2020 figure: 5,486)	WTE Aug 2021	WTE Sep 2021	WTE change since Aug 21	% change since Aug 21	WTE change since Dec 20	WTE change since Sep 20
Total Social Care	5,540	5,547	+7	+0.1%	+61	+85
Consultants	3	4	+0	+0.3%		-1
Registrars	3	2	-1	-20.6%	-1	-1
SHO/ Interns	2	2			+1	+1
Medical/ Dental, other	22	23	+0	+1.5%	-1	-13
Medical & Dental	30	30	-0	-0.7%	-1	-13
Nurse/ Midwife Manager	212	214	+1	+0.7%	+1	-4
Nurse/ Midwife Specialist & AN/MP	18	18	-0	-1.4%	-3	-2
Staff Nurse/ Staff Midwife	840	836	-4	-0.5%	-4	+11
Public Health Nurse	5	5	-0	-0.2%	-1	-1
<i>Nursing/ Midwifery awaiting registration</i>				-100.0%	-2	
<i>Pre-registration Nurse/ Midwife Intern</i>	10	10			+10	
<i>Pre-registration Nurse Intern (COVID-19)</i>				-100.0%	-8	
Nursing/ Midwifery Student	10	10			+0	-11
Nursing/ Midwifery other				-100.0%		-1
Nursing & Midwifery	1,085	1,082	-3	-0.3%	-7	-8
Therapy Professions	165	163	-1	-0.8%	+18	+9
Health Science/ Diagnostics	1	1				
Social Care	248	246	-2	-0.9%	+6	+15
Social Workers	38	39	+1	+3.4%	-0	+1
Psychologists	35	36	+1	+2.1%	-0	+0
Pharmacy	5	4	-0	-3.5%	+1	-0
H&SC, Other	8	8	-0	-0.1%	-2	-2
Health & Social Care Professionals	500	499	-2	-0.4%	+23	+23
Management (VIII & above)	38	39	+0	+0.7%	+2	+3
Administrative/ Supervisory (V to VII)	76	79	+3	+3.5%	+1	+2
Clerical (III & IV)	220	220	-0	-0.1%	-1	+13
Management & Administrative	334	337	+3	+0.8%	+2	+18
Support	256	259	+4	+1.5%	+7	+8
Maintenance/ Technical	19	19	-0	-0.1%	+1	+2
General Support	275	279	+4	+1.4%	+8	+10
Health Care Assistants	1,931	1,918	-13	-0.7%	+66	+71
Care, other	364	367	+3	+0.9%	+1	+7
Home Help	1,020	1,035	+15	+1.5%	-31	-21
Patient & Client Care	3,316	3,321	+5	+0.2%	+36	+56

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Disabilities

Sep 2021 (Dec 2020 figure: 2,556)	WTE Aug 2021	WTE Sep 2021	WTE change since Aug 21	% change since Aug 21	WTE change since Dec 20	WTE change since Sep 20
Total Disabilities	2,630	2,620	-10	-0.4%	+64	+108
Consultants	3	3				+1
Medical/ Dental, other	0	0				-1
Medical & Dental	3	3				-0
Nurse/ Midwife Manager	88	90	+2	+2.3%	-1	+1
Nurse/ Midwife Specialist & AN/MP	13	13			-1	
Staff Nurse/ Staff Midwife	297	294	-3	-1.0%	-18	-7
<i>Nursing/ Midwifery awaiting registration</i>				-100.0%	-2	
<i>Pre-registration Nurse/ Midwife Intern</i>	10	10			+10	
<i>Pre-registration Nurse Intern (COVID-19)</i>				-100.0%	-8	
Nursing/ Midwifery Student	10	10			+0	-11
Nursing/ Midwifery other				-100.0%		-1
Nursing & Midwifery	409	408	-1	-0.2%	-19	-17
Therapy Professions	114	115	+0	+0.3%	+11	+8
Social Care	246	244	-2	-0.9%	+6	+15
Social Workers	26	28	+1	+4.3%	+1	+2
Psychologists	35	36	+1	+2.1%	-0	+0
H&SC, Other	8	8	-0	-0.1%	-2	-2
Health & Social Care Professionals	431	431	-0	-0.0%	+16	+22
Management (VIII & above)	22	21	-1	-3.4%	-1	-1
Administrative/ Supervisory (V to VII)	55	55	-0	-0.1%	-2	-3
Clerical (III & IV)	90	91	+0	+0.1%	+1	+0
Management & Administrative	168	167	-1	-0.4%	-2	-4
Support	142	143	+1	+0.6%	+5	+6
Maintenance/ Technical	12	12			+0	+2
General Support	154	155	+1	+0.6%	+5	+8
Health Care Assistants	1,137	1,122	-15	-1.3%	+64	+83
Care, other	328	334	+6	+1.8%	+2	+16
Patient & Client Care	1,465	1,456	-9	-0.6%	+65	+99

Older People

Sep 2021 (Dec 2020 figure: 2,930)	WTE Aug 2021	WTE Sep 2021	WTE change since Aug 21	% change since Aug 21	WTE change since Dec 20	WTE change since Sep 20
Total Older People	2,911	2,927	+16	+0.6%	-3	-23
Consultants	1	1	+0	+1.0%		-1
Registrars	3	2	-1	-20.6%	-1	-1
SHO/ Interns	2	2			+1	+1
Medical/ Dental, other	22	22	+0	+1.5%	-1	-12
Medical & Dental	28	27	-0	-0.7%	-1	-13
Nurse/ Midwife Manager	124	124	-1	-0.4%	+2	-5
Nurse/ Midwife Specialist & AN/MP	5	4	-0	-5.4%	-2	-2
Staff Nurse/ Staff Midwife	543	541	-1	-0.2%	+13	+17
Public Health Nurse	5	5	-0	-0.2%	-1	-1
Nursing & Midwifery	676	674	-2	-0.3%	+12	+9
Health & Social Care Professionals	69	68	-2	-2.5%	+7	+0
Management (VIII & above)	16	17	+1	+6.5%	+3	+4
Administrative/ Supervisory (V to VII)	21	23	+3	+13.1%	+3	+5
Clerical (III & IV)	130	130	-0	-0.2%	-2	+12
Management & Administrative	167	170	+3	+2.1%	+4	+21
Support	113	116	+3	+2.7%	+3	+2
Maintenance/ Technical	7	7	-0	-0.3%	+1	
General Support	120	123	+3	+2.5%	+3	+2
Health Care Assistants	795	796	+1	+0.2%	+3	-12
Care, other	36	33	-2	-6.6%	-0	-10
Home Help	1,020	1,035	+15	+1.5%	-31	-21
Patient & Client Care	1,851	1,865	+14	+0.8%	-29	-42

CHO 4 Employment by Administration (HSE / S38): September 2021

Sep 2021 (Dec 2020 figure: 8,602)	WTE Aug 2021	WTE Sep 2021	WTE change since Aug 21	% change since Aug 21	WTE change since Dec 20	WTE change since Sep 20
Overall	8,784	8,789	+5	+0.1%	+187	+314
HSE	6,375	6,385	+10	+0.2%	+138	+228
Section 38 Voluntary Agencies	2,409	2,404	-5	-0.2%	+50	+87

HSE

Sep 2021 (Dec 2020 figure: 6,247)	WTE Aug 2021	WTE Sep 2021	WTE change since Aug 21	% change since Aug 21	WTE change since Dec 20	WTE change since Sep 20
Overall	6,375	6,385	+10	+0.2%	+138	+228
Consultants	61	61	-0	-0.0%	+0	-2
Registrars	101	99	-1	-0.0%	+3	+3
SHO/ Interns	44	45	+1	+0.0%	+1	+4
Medical/ Dental, other	105	104	-0	-0.0%	+1	-21
Medical & Dental	310	309	-1	-0.3%	+5	-16
Nurse/ Midwife Manager	410	409	-1	-0.0%	+17	+8
Nurse/ Midwife Specialist & AN/MP	83	83	+1	+0.0%	-1	+4
Staff Nurse/ Staff Midwife	1,202	1,191	-10	-0.0%	-21	+14
Public Health Nurse	216	216	-0	-0.0%	-12	-5
<i>Nursing/ Midwifery awaiting registration</i>	<i>1</i>	<i>1</i>		<i>+0.0%</i>	<i>-31</i>	<i>-4</i>
<i>Pre-registration Nurse/ Midwife Intern</i>	<i>28</i>	<i>28</i>		<i>+0.0%</i>	<i>+25</i>	<i>+28</i>
<i>Pre-registration Nurse Intern (COVID-19)</i>				<i>-1.0%</i>		<i>-23</i>
<i>Post-registration Nurse/ Midwife Student</i>				<i>-1.0%</i>	<i>-19</i>	<i>-9</i>
Nursing/ Midwifery Student	29	29		+0.0%	+8	-7
Nursing & Midwifery	1,939	1,928	-11	-0.6%	-9	+14
Therapy Professions	417	426	+9	+0.0%	+48	+49
Health Science/ Diagnostics	10	11	+1	+0.1%	-1	+0
Social Care	41	42	+1	+0.0%	+1	+4
Social Workers	102	101	-1	-0.0%	-4	-1
Psychologists	113	114	+1	+0.0%	-5	+6
Pharmacy	10	10	-0	-0.0%	-1	-1
H&SC, Other	80	82	+2	+0.0%	+24	+21
Health & Social Care Professionals	773	785	+12	+1.6%	+63	+79
Management (VIII & above)	55	55	+0	+0.0%	-4	-5
Administrative/ Supervisory (V to VII)	141	149	+8	+0.1%	+14	+17
Clerical (III & IV)	520	507	-13	-0.0%	+55	+81
Management & Administrative	716	711	-5	-0.7%	+65	+93
Support	218	219	+1	+0.0%	+0	-15
Maintenance/ Technical	13	13	-0	-0.0%	+1	+1
General Support	231	232	+1	+0.5%	+1	-15
Health Care Assistants	1,238	1,238	+0	+0.0%	+38	+108
Care, other	139	137	-2	-0.0%	+5	-11
Home Help	1,030	1,045	+15	+0.0%	-31	-24
Patient & Client Care	2,406	2,419	+13	+0.6%	+12	+73

Section 38 Voluntary Agencies

Sep 2021 (Dec 2020 figure: 2,354)	WTE Aug 2021	WTE Sep 2021	WTE change since Aug 21	% change since Aug 21	WTE change since Dec 20	WTE change since Sep 20
Overall	2,409	2,404	-5	-0.2%	+50	+87
Registrars	7	7		+0.0%	+0	+1
SHO/ Interns	5	5	-1	-0.1%	-3	-2
Medical/ Dental, other	10	15	+5	+0.5%	+2	+2
Medical & Dental	22	26	+5	+21.4%	-0	+1
Nurse/ Midwife Manager	76	76	+0	+0.0%	+1	+2
Nurse/ Midwife Specialist & AN/MP	12	12		+0.0%	-1	
Staff Nurse/ Staff Midwife	270	269	-1	-0.0%	-17	-4
<i>Pre-registration Nurse/ Midwife Intern</i>	9	9		+0.0%	+3	+9
<i>Pre-registration Nurse Intern (COVID-19)</i>				-1.0%		-19
Nursing/ Midwifery Student	9	9		+0.0%	+1	-10
Nursing/ Midwifery other				-1.0%		-1
Nursing & Midwifery	367	366	-1	-0.2%	-16	-13
Therapy Professions	84	88	+3	+0.0%	+1	-2
Health Science/ Diagnostics	2	2		+0.0%		
Social Care	219	217	-2	-0.0%	+6	+11
Social Workers	26	28	+1	+0.0%	+1	+2
Psychologists	32	33	+1	+0.0%	+1	+1
H&SC, Other	6	6		+0.0%	+0	+0
Health & Social Care Professionals	370	373	+3	+0.8%	+8	+12
Management (VIII & above)	16	15	-1	-0.0%	-1	-1
Administrative/ Supervisory (V to VII)	39	40	+1	+0.0%	-2	-2
Clerical (III & IV)	96	93	-2	-0.0%	-0	-3
Management & Administrative	151	149	-2	-1.6%	-4	-6
Support	140	141	+2	+0.0%	+8	+10
Maintenance/ Technical	11	11		+0.0%		+2
General Support	151	153	+2	+1.2%	+8	+12
Health Care Assistants	990	974	-17	-0.0%	+52	+63
Care, other	358	363	+5	+0.0%	+1	+17
Patient & Client Care	1,348	1,337	-11	-0.8%	+53	+80

CHO 4 Employment by S38 Agency: September 2021

Bros. of Charity, Southern

Sep 2021 (Dec 2020 figure: 776)	WTE Aug 2021	WTE Sep 2021	WTE change since Aug 21	% change since Aug 21	WTE change since Dec 20	WTE change since Sep 20
Overall	814	807	-7	-0.9%	+31	+42
Nurse/ Midwife Manager	12	13	+2	+0.1%	-2	-2
Nurse/ Midwife Specialist & AN/MP	2	2		+0.0%	-1	-1
Staff Nurse/ Staff Midwife	56	53	-3	-0.1%	-3	-2
Nursing & Midwifery	70	68	-2	-2.5%	-5	-5
Therapy Professions	44	47	+3	+0.1%	+1	-2
Social Care	128	125	-2	-0.0%	+3	-0
Social Workers	17	18	+1	+0.1%	+1	+2
Psychologists	20	21	+1	+0.0%	+0	+0
Health & Social Care Professionals	209	211	+3	+1.3%	+5	+0
Management (VIII & above)	6	5	-1	-0.1%	-3	-2
Administrative/ Supervisory (V to VII)	11	12	+1	+0.1%	+2	+2
Clerical (III & IV)	36	34	-1	-0.0%	-1	-1
Management & Administrative	52	51	-1	-2.0%	-2	-2
Support	12	13	+1	+0.1%	-1	-1
Maintenance/ Technical	3	3		+0.0%		+1
General Support	15	16	+1	+5.7%	-1	+0
Health Care Assistants	269	255	-14	-0.1%	+33	+41
Care, other	200	205	+6	+0.0%	+1	+8
Patient & Client Care	469	460	-8	-1.7%	+34	+49

Cope Foundation

Sep 2021 (Dec 2020 figure: 1,147)	WTE Aug 2021	WTE Sep 2021	WTE change since Aug 21	% change since Aug 21	WTE change since Dec 20	WTE change since Sep 20
Overall	1,156	1,152	-5	-0.4%	+5	+31
Nurse/ Midwife Manager	46	46		+0.0%	+4	+5
Nurse/ Midwife Specialist & AN/MP	11	11		+0.0%		+1
Staff Nurse/ Staff Midwife	164	164		+0.0%	-13	-2
Pre-registration Nurse/ Midwife Intern	9	9		+0.0%	+3	+9
Pre-registration Nurse Intern (COVID-19)				-1.0%		-19
Nursing/ Midwifery Student	9	9		+0.0%	+1	-10
Nursing/ Midwifery other				-1.0%		-1
Nursing & Midwifery	230	230			-8	-7
Therapy Professions	37	37		+0.0%	-0	
Social Care	43	43		+0.0%		+9
Social Workers	9	9		+0.0%		
Psychologists	11	11		+0.0%		
H&SC, Other	3	3		+0.0%		
Health & Social Care Professionals	102	102				+9
Management (VIII & above)	7	7		+0.0%		
Administrative/ Supervisory (V to VII)	19	19		+0.0%	-4	-4
Clerical (III & IV)	26	26		+0.0%		+0
Management & Administrative	52	52			-4	-3
Support	85	85		+0.0%	+7	+7
Maintenance/ Technical	7	7		+0.0%		+1
General Support	92	92			+7	+8
Health Care Assistants	603	598	-5	-0.0%	+12	+22
Care, other	78	78		+0.0%	-2	+2
Patient & Client Care	681	677	-5	-0.7%	+10	+24

Cork Dental Hospital

Sep 2021 (Dec 2020 figure: 112)	WTE Aug 2021	WTE Sep 2021	WTE change since Aug 21	% change since Aug 21	WTE change since Dec 20	WTE change since Sep 20
Overall	109	113	+4	+3.9%	+1	+4
Registrars	7	7		+0.0%	+0	+1
SHO/ Interns	5	5	-1	-0.1%	-3	-2
Medical/ Dental, other	10	15	+5	+0.5%	+2	+2
Medical & Dental	22	26	+5	+21.4%	-0	+1
Nurse/ Midwife Manager	3	3		+0.0%		-1
Staff Nurse/ Staff Midwife	5	5	+0	+0.0%	-1	+0
Nursing & Midwifery	8	8	+0	+1.4%	-1	-0
Health Science/ Diagnostics	2	2		+0.0%		
H&SC, Other	3	3		+0.0%	+0	+0
Health & Social Care Professionals	5	5			+0	+0
Management (VIII & above)	1	1		+0.0%		
Administrative/ Supervisory (V to VII)	2	2		+0.0%		
Clerical (III & IV)	26	25	-1	-0.0%	+1	-1
Management & Administrative	29	28	-1	-2.6%	+1	-1
Support	13	14	+0	+0.0%	+0	+2
General Support	13	14	+0	+0.7%	+0	+2
Care, other	32	32	+0	+0.0%	+1	+2
Patient & Client Care	32	32	+0	+0.6%	+1	+2

St. John of God, Kerry

Sep 2021 (Dec 2020 figure: 320)	WTE Aug 2021	WTE Sep 2021	WTE change since Aug 21	% change since Aug 21	WTE change since Dec 20	WTE change since Sep 20
Overall	330	333	+3	+0.9%	+13	+9
Nurse/ Midwife Manager	15	14	-1	-0.1%	-1	-1
Staff Nurse/ Staff Midwife	44	47	+2	+0.1%	-1	+1
Nursing & Midwifery	59	60	+1	+1.7%	-2	-0
Therapy Professions	4	4	-0	-0.0%	+0	+0
Social Care	49	49	+0	+0.0%	+3	+2
Social Workers	1	1		+0.0%		
Psychologists	1	1	+0	+0.1%	+0	+1
Health & Social Care Professionals	55	55	+0	+0.4%	+3	+3
Management (VIII & above)	3	3	+0	+0.0%	+2	+2
Administrative/ Supervisory (V to VII)	7	7	-0	-0.0%	-0	-0
Clerical (III & IV)	8	8	-0	-0.0%	-1	-1
Management & Administrative	18	18	-1	-3.0%	+1	+0
Support	29	30	+1	+0.0%	+2	+2
Maintenance/ Technical	2	2		+0.0%		
General Support	31	32	+1	+2.7%	+2	+2
Health Care Assistants	118	120	+2	+0.0%	+7	+1
Care, other	48	47	-0	-0.0%	+1	+4
Patient & Client Care	166	168	+1	+0.9%	+8	+5

CHO 4 Employment by Grade Group & Staff Category: September 2021

Sep 2021 (Dec 2020 figure: 8,602)	WTE Aug 2021	WTE Sep 2021	WTE change since Aug 21	% change since Aug 21	WTE change since Dec 20	WTE change since Sep 20
Overall	8,784	8,789	+5	+0.1%	+187	+314
Consultant Dentistry	2	2				
Consultant Medicine	1	1	+0	+1.8%	+0	-1
Consultant Paediatrics	1	1				-1
Consultant Psychiatry	57	57	-0	-0.2%	+0	-0
Consultants	61	61	-0	-0.1%	+0	-2
Registrar	81	80	-1	-0.9%	+0	+2
Senior Registrar	16	15	-0	-2.8%	+1	-1
Specialist Registrar	11	11	+0	+0.5%	+2	+3
Registrars	107	106	-1	-1.1%	+4	+4
Interns	2	2				
Senior House Officer	47	47	+0	+0.3%	-2	+2
SHO/ Interns	49	49	+0	+0.3%	-2	+2
Dentists	58	64	+6	+10.1%	+4	+3
Other Medical	56	55	-1	-2.0%	-2	-21
Medical/ Dental, other	114	119	+5	+4.2%	+3	-18
Medical & Dental	332	335	+4	+1.1%	+28	-15
Clinical Nurse/ Midwife Manager	372	370	-2	-0.6%	+5	-1
Director Nursing/Midwifery, Assistant	70	72	+2	+2.8%	+7	+5
Director of Nursing/Midwifery	44	44	-1	-1.7%	+6	+6
Nurse/ Midwife Manager	486	485	-1	-0.2%	+19	+10
Advanced Nurse/ Midwife Practitioner	8	7	-1	-7.5%	+1	+1
Clinical Nurse/ Midwife Specialist	87	88	+1	+1.6%	-3	+3
Nurse/ Midwife Specialist & AN/MP	95	96	+1	+0.8%	-2	+4
Staff Midwives	6	5	-1	-10.7%	-0	+1
Staff Nurse [Intellectual Disability]	167	166	-1	-0.7%	+7	+85
Staff Nurse [Psychiatric]	461	452	-9	-1.8%	-34	-11
Staff Nurses [General/ Children's]	838	837	-1	-0.1%	-11	-64
Staff Nurse/ Staff Midwife	1,471	1,460	-11	-0.8%	-38	+10
Public Health Nurse	216	216	-0	-0.1%	-12	-5
Nursing/ Midwifery awaiting registration	1	1			-2	-4
Pre-registration Nurse/ Midwife Intern	37	37			+37	+37
Pre-registration Nurse Intern (COVID-19)				-100.0%	-11	-42
Post-registration Nurse/ Midwife Student				-100.0%	-15	-9
Nursing/ Midwifery Student	38	38			+10	-17
Nursing/ Midwifery other				-100.0%		-1
Nursing & Midwifery	2,306	2,295	-12	-0.5%	+59	+1
Dietitians	38	41	+2	+6.0%	+2	+3
Occupational Therapists	185	195	+10	+5.4%	+18	+19
Orthoptists	2	2	+0	+7.3%	+0	+1
Physiotherapists	121	123	+2	+1.8%	+20	+12
Podiatrists & Chiropodists	10	10	-0	-2.2%	+3	+2
Speech & Language Therapists	145	143	-3	-1.8%	+6	+10
Therapy Professions	502	513	+12	+2.3%	+49	+47
Audiology	7	8	+1	+9.6%	-0	-0
Physicists	2	2	+0	+0.7%	-0	+1
Radiographers	3	3				
Health Science/ Diagnostics	12	13	+1	+5.8%	-1	+0

Sep 2021 (Dec 2020 figure: 8,602)	WTE Aug 2021	WTE Sep 2021	WTE change since Aug 21	% change since Aug 21	WTE change since Dec 20	WTE change since Sep 20
Overall	8,784	8,789	+5	+0.1%	+187	+314
Social Care	260	259	-1	-0.5%	+7	+15
Social Workers	128	129	+0	+0.4%	-3	+1
Psychologists	145	147	+2	+1.5%	-5	+8
Pharmacy	10	10	-0	-3.2%	-1	-1
Counsellor Therapists	39	39	-0	-1.1%	-0	-1
Dental Hygienists	10	10	+0	+4.5%	-1	-1
Other Health & Social Care	12	11	-0	-0.7%	-2	-5
Play Therapists/ Specialists	1	1	+0	+3.2%	+0	-0
Vaccinators	25	27	+2	+8.0%	+27	+27
H&SC, Other	86	88	+2	+2.2%	+24	+21
Health & Social Care Professionals	1,143	1,159	+15	+1.3%	+138	+91
Executive Management	14	13	-1	-6.4%	-3	-4
Senior Management (VIII & GM)	57	58	+1	+1.0%	-2	-2
Management (VIII & above)	71	71	-0	-0.4%	-5	-6
Administrative/ Supervisory (V to VII)	181	189	+8	+4.6%	+12	+15
Clerical (III & IV)	616	600	-15	-2.5%	+54	+78
Management & Administrative	867	860	-7	-0.8%	+121	+88
Catering	56	56	-0	-0.1%	+1	-4
Household Services	210	214	+4	+1.8%	+3	+13
Other Support	79	79	-0	-0.3%	+5	-12
Portering	12	11	-1	-4.3%	-1	-2
Support	357	360	+3	+0.8%	+8	-5
Maintenance	22	22	-0	-0.1%	+1	+1
Technical Services	2	2				+1
Maintenance/ Technical	24	24	-0	-0.1%	+1	+2
General Support	381	384	+3	+0.8%	+25	-3
HCA, Nurse's Aide, etc.	2,124	2,106	-18	-0.8%	+79	+97
HCA (Student Nurse/Midwife COVID-19)				-100.0%	-2	-25
Health & Social Care Assistants	14	12	-2	-12.7%	+0	+6
Swabber (COVID-19)	90	93	+3	+3.1%	+13	+93
Health Care Assistants	2,228	2,211	-17	-0.8%	+90	+171
Care, other	497	500	+4	+0.7%	+6	+6
Home Help	1,030	1,045	+15	+1.5%	-31	-24
Patient & Client Care	3,754	3,756	+2	+0.1%	+229	+153

CHO 4 HSE Employment by Grade Group & Staff Category: September 2021

Sep 2021 (Dec 2020 figure: 6,247)	WTE Aug 2021	WTE Sep 2021	WTE change since Aug 21	% change since Aug 21	WTE change since Dec 20	WTE change since Sep 20
Overall	6,375	6,385	+10	+0.2%	+138	+228
Consultant Dentistry	2	2				
Consultant Medicine	1	1	+0	+1.8%	+0	-1
Consultant Paediatrics	1	1				-1
Consultant Psychiatry	57	57	-0	-0.2%	+0	-0
Consultants	61	61	-0	-0.1%	+0	-2
Registrar	81	80	-1	-0.9%	+0	+2
Senior Registrar	16	15	-0	-2.8%	+1	-1
Specialist Registrar	4	4	+0	+1.3%	+2	+2
Registrars	101	99	-1	-1.1%	+3	+3
SHO/ Interns	44	45	+1	+1.5%	+1	+4
Dentists	48	49	+1	+1.6%	+2	+1
Other Medical	56	55	-1	-2.0%	-2	-21
Medical/ Dental, other	105	104	-0	-0.3%	+1	-21
Medical & Dental	310	309	-1	-0.3%	+26	-16
Clinical Nurse/ Midwife Manager	304	301	-3	-0.8%	+5	-3
Director Nursing/Midwifery, Assistant	67	69	+2	+3.0%	+7	+6
Director of Nursing/Midwifery	40	40	-1	-1.9%	+5	+5
Nurse/ Midwife Manager	410	409	-1	-0.3%	+17	+8
Advanced Nurse/ Midwife Practitioner	6	5	-1	-10.0%	+1	-0
Clinical Nurse/ Midwife Specialist	77	78	+1	+1.8%	-2	+4
Nurse/ Midwife Specialist & AN/MP	83	83	+1	+0.9%	-1	+4
Staff Midwives	6	5	-1	-10.7%	-0	+1
Staff Nurse [Intellectual Disability]	3	3	-0	-1.2%	+3	+3
Staff Nurse [Psychiatric]	460	452	-9	-1.8%	-34	-11
Staff Nurses [General/ Children's]	733	731	-1	-0.2%	+11	+23
Staff Nurse/ Staff Midwife	1,202	1,191	-10	-0.9%	-21	+14
Public Health Nurse	216	216	-0	-0.1%	-12	-5
Nursing/ Midwifery awaiting registration	1	1			-2	-4
Pre-registration Nurse/ Midwife Intern	28	28			+28	+28
Pre-registration Nurse Intern (COVID-19)				-100.0%	-3	-23
Post-registration Nurse/ Midwife Student				-100.0%	-15	-9
Nursing/ Midwifery Student	29	29			+8	-7
Nursing & Midwifery	1,939	1,928	-11	-0.6%	+71	+14
Dietitians	36	39	+2	+6.3%	+2	+3
Occupational Therapists	154	163	+8	+5.3%	+17	+18
Orthoptists	2	2	+0	+7.3%	+0	+1
Physiotherapists	106	106	+0	+0.2%	+16	+12
Podiatrists & Chiropodists	10	10	-0	-2.2%	+3	+2
Speech & Language Therapists	108	106	-2	-1.9%	+9	+14
Therapy Professions	417	426	+9	+2.1%	+48	+49
Audiology	7	8	+1	+9.6%	-0	-0
Physicists	2	2	+0	+0.7%	-0	+1
Radiographers	1	1				
Health Science/ Diagnostics	10	11	+1	+6.9%	-1	+0
Social Care	41	42	+1	+1.4%	+1	+4
Social Workers	102	101	-1	-0.6%	-4	-1
Psychologists	113	114	+1	+1.3%	-5	+6
Pharmacy	10	10	-0	-3.2%	-1	-1
Counsellor Therapists	37	37	-0	-1.2%	-0	-1

Sep 2021 (Dec 2020 figure: 6,247)	WTE Aug 2021	WTE Sep 2021	WTE change since Aug 21	% change since Aug 21	WTE change since Dec 20	WTE change since Sep 20
Overall	6,375	6,385	+10	+0.2%	+138	+228
Dental Hygienists	7	7	+0	+6.4%	-1	-1
Other Health & Social Care	11	10	-0	-0.8%	-2	-5
Play Therapists/ Specialists	1	1	+0	+3.2%	+0	-0
Vaccinators	25	27	+2	+8.0%	+27	+27
H&SC, Other	80	82	+2	+2.4%	+24	+21
Health & Social Care Professionals	773	785	+12	+1.6%	+118	+79
Executive Management	11	10	-1	-8.2%	-3	-4
Senior Management (VIII & GM)	44	45	+1	+3.2%	-1	-1
Management (VIII & above)	55	55	+0	+0.9%	-3	-5
Administrative/ Supervisory (V to VII)	141	149	+8	+5.4%	+14	+17
Clerical (III & IV)	520	507	-13	-2.5%	+55	+81
Management & Administrative	716	711	-5	-0.7%	+115	+93
Catering	42	42	-0	-0.2%	+1	-2
Household Services	157	159	+2	+1.3%	+1	+5
Other Support	12	12	-0	-2.8%	-1	-17
Portering	7	6	-1	-7.7%	-1	-2
Support	218	219	+1	+0.5%	+0	-15
Maintenance/ Technical	13	13	-0	-0.2%	+1	+1
General Support	231	232	+1	+0.5%	+12	-15
HCA, Nurse's Aide, etc.	1,133	1,132	-1	-0.1%	+27	+33
HCA (Student Nurse/Midwife COVID-19)				-100.0%	-2	-25
Health & Social Care Assistants	14	12	-2	-12.7%	+0	+6
Swabber (COVID-19)	90	93	+3	+3.1%	+13	+93
Health Care Assistants	1,238	1,238	+0	+0.0%	+38	+108
Care, other	139	137	-2	-1.2%	+5	-11
Home Help	1,030	1,045	+15	+1.5%	-31	-24
Patient & Client Care	2,406	2,419	+13	+0.6%	+104	+73

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Sep 2021

CHO 4	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	8,789	10,858	1.24	16.2%	83.8%	1.14	1.26	70.7%	63.3%	72.1%	70.2%	29.8%	81.0%	68.2%
Consultant Dentistry	2	2	1.00	50.0%	50.0%	1.00	1.00	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Consultant Medicine	1	4	3.57	25.0%	75.0%	2.00	4.84	50.0%	50.0%	33.3%	0.0%	100.0%	0.0%	0.0%
Consultant Paediatrics	1	2	2.00		100.0%		2.00	100.0%	100.0%	100.0%	0.0%	100.0%		0.0%
Consultant Psychiatry	57	64	1.13	32.8%	67.2%	1.13	1.13	29.7%	29.7%	37.2%	79.7%	20.3%	90.5%	74.4%
Consultants	61	72	1.18	31.9%	68.1%	1.14	1.20	34.7%	21.7%	40.8%	73.6%	26.4%	87.0%	67.3%
Registrar	80	84	1.05	40.5%	59.5%	1.03	1.06	2.4%	2.4%	2.0%	98.8%	1.2%	100.0%	98.0%
Senior Registrar	15	16	1.06	43.8%	56.3%	1.15	1.00	0.0%	0.0%	0.0%	87.5%	12.5%	85.7%	88.9%
Specialist Registrar	11	12	1.12	41.7%	58.3%	1.15	1.09	25.0%	25.0%	14.3%	83.3%	16.7%	80.0%	85.7%
Registrars	106	112	1.06	41.1%	58.9%	1.06	1.05	4.5%	6.5%	3.0%	95.5%	4.5%	95.7%	95.5%
Interns	2	2	1.00		100.0%		1.00	0.0%	0.0%	0.0%	100.0%	0.0%		100.0%
Senior House Officer	47	49	1.04	46.9%	53.1%	1.03	1.04	2.0%	2.0%	3.8%	93.9%	6.1%	95.7%	92.3%
SHO/ Interns	49	51	1.03	45.1%	54.9%	1.03	1.04	2.0%	0.0%	3.6%	94.1%	5.9%	95.7%	92.9%
Dentists	64	110	1.73	25.5%	74.5%	1.95	1.66	73.6%	73.6%	69.5%	29.1%	70.9%	21.4%	31.7%
Other Medical	55	103	1.86	36.9%	63.1%	2.02	1.78	44.7%	44.7%	50.8%	35.9%	64.1%	42.1%	32.3%
Medical/ Dental, other	119	213	1.79	31.0%	69.0%	1.99	1.71	59.6%	56.1%	61.2%	32.4%	67.6%	33.3%	32.0%
Medical & Dental	335	448	1.34	35.3%	64.7%	1.33	1.34	35.3%	28.5%	39.0%	61.8%	38.2%	68.4%	58.3%
Clinical Nurse/ Midwife Manager	370	403	1.09	16.9%	83.1%	1.02	1.10	94.5%	94.5%	94.3%	79.7%	20.3%	98.5%	75.8%
Director Nursing/Midwifery, Assistant	72	76	1.06	15.8%	84.2%	1.04	1.07	98.7%	98.7%	98.4%	85.5%	14.5%	100.0%	82.8%
Director of Nursing/Midwifery	44	45	1.03	2.2%	97.8%	1.00	1.03	93.3%	93.3%	93.2%	86.7%	13.3%	100.0%	86.4%
Nurse/ Midwife Manager	485	524	1.08	15.5%	84.5%	1.02	1.09	95.0%	96.3%	94.8%	81.1%	18.9%	98.8%	77.9%
Advanced Nurse/ Midwife Practitioner	7	8	1.08	37.5%	62.5%	1.00	1.14	100.0%	100.0%	100.0%	87.5%	12.5%	100.0%	80.0%
Clinical Nurse/ Midwife Specialist	88	95	1.07	12.6%	87.4%	1.00	1.09	98.9%	98.9%	100.0%	81.1%	18.9%	100.0%	78.3%
Nurse/ Midwife Specialist & AN/MP	96	103	1.07	14.6%	85.4%	1.00	1.09	99.0%	93.3%	100.0%	81.6%	18.4%	100.0%	78.4%
Staff Midwives	5	8	1.47		100.0%		1.47	100.0%	100.0%	100.0%	25.0%	75.0%		25.0%
Staff Nurse [Intellectual Disability]	166	194	1.17	6.7%	93.3%	1.17	1.17	97.9%	97.9%	98.3%	71.6%	28.4%	84.6%	70.7%
Staff Nurse [Psychiatric]	452	489	1.08	29.2%	70.8%	1.04	1.10	83.4%	83.4%	84.1%	88.8%	11.2%	95.1%	86.1%
Staff Nurses [General/ Children's]	837	1,056	1.26	5.5%	94.5%	1.05	1.28	69.9%	69.9%	70.6%	46.2%	53.8%	91.4%	43.6%
Staff Nurse/ Staff Midwife	1,460	1,747	1.20	12.2%	87.8%	1.05	1.22	76.9%	75.7%	77.1%	60.8%	39.2%	93.5%	56.3%

Public Health Nurse	216	261	1.21		100.0%		1.21	85.4%		85.4%	68.6%	31.4%		68.6%
Nursing/ Midwifery awaiting registration	1	1	1.00		100.0%		1.00	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
Pre-registration Nurse/ Midwife Intern	37	74	2.00	14.9%	85.1%	2.00	2.00	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Nursing/ Midwifery Student	38	75	1.97	14.7%	85.3%	2.00	1.97	1.3%	0.0%	1.6%	100.0%	0.0%	100.0%	100.0%
Nursing & Midwifery	2,295	2,710	1.18	11.8%	88.2%	1.06	1.20	80.0%	79.1%	80.1%	67.4%	32.6%	95.3%	63.6%
Dietitians	41	51	1.25	2.0%	98.0%	1.00	1.26	68.6%	68.6%	70.0%	72.5%	27.5%	100.0%	72.0%
Occupational Therapists	195	229	1.17	7.0%	93.0%	1.07	1.18	80.3%	80.3%	80.8%	74.2%	25.8%	75.0%	74.2%
Orthoptists	2	3	1.36	33.3%	66.7%	1.69	1.24	33.3%	33.3%	50.0%	66.7%	33.3%	100.0%	50.0%
Physiotherapists	123	150	1.22	19.3%	80.7%	1.07	1.27	76.7%	76.7%	76.9%	65.3%	34.7%	82.8%	61.2%
Podiatrists & Chiropodists	10	13	1.28	23.1%	76.9%	1.00	1.39	61.5%	61.5%	50.0%	53.8%	46.2%	100.0%	40.0%
Speech & Language Therapists	143	175	1.23	1.1%	98.9%	1.05	1.23	77.1%	77.1%	76.9%	68.0%	32.0%	50.0%	68.2%
Therapy Professions	513	621	1.21	8.4%	91.6%	1.07	1.22	77.0%	75.0%	77.2%	69.7%	30.3%	80.8%	68.7%
Audiology	8	8	1.04	25.0%	75.0%	1.00	1.06	75.0%	75.0%	66.7%	100.0%	0.0%	100.0%	100.0%
Physicists	2	2	1.30		100.0%		1.30	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
Radiographers	3	4	1.22		100.0%		1.22	75.0%	75.0%	75.0%	75.0%	25.0%		75.0%
Health Science/ Diagnostics	13	14	1.12	14.3%	85.7%	1.00	1.14	78.6%	100.0%	75.0%	92.9%	7.1%	100.0%	91.7%
Social Care	259	294	1.14	16.3%	83.7%	1.05	1.15	88.8%	83.3%	89.8%	69.0%	31.0%	91.7%	64.6%
Social Workers	129	152	1.18	18.4%	81.6%	1.07	1.21	78.3%	67.9%	80.6%	80.9%	19.1%	96.4%	77.4%
Psychologists	147	178	1.21	23.0%	77.0%	1.12	1.24	69.7%	68.3%	70.1%	77.0%	23.0%	92.7%	72.3%
Pharmacy	10	15	1.50	13.3%	86.7%	2.44	1.41	53.3%	50.0%	53.8%	33.3%	66.7%	0.0%	38.5%
Counsellor Therapists	39	42	1.09	54.8%	45.2%	1.03	1.16	100.0%	100.0%	100.0%	90.5%	9.5%	95.7%	84.2%
Dental Hygienists	10	13	1.29	7.7%	92.3%	1.00	1.32	100.0%	100.0%	100.0%	38.5%	61.5%	100.0%	33.3%
Other Health & Social Care	11	15	1.31	33.3%	66.7%	1.11	1.44	73.3%	73.3%	70.0%	60.0%	40.0%	80.0%	50.0%
Play Therapists/ Specialists	1	1	1.54		100.0%		1.54	100.0%	100.0%	100.0%	0.0%	100.0%		0.0%
Vaccinators	27	72	2.68	23.6%	76.4%	2.99	2.60	0.0%	0.0%	0.0%	0.0%	100.0%	0.0%	0.0%
H&SC, Other	88	143	1.63	32.2%	67.8%	1.37	1.79	46.9%	60.9%	40.2%	36.4%	63.6%	58.7%	25.8%
Health & Social Care	1,159	1,417	1.22	15.5%	84.5%	1.13	1.24	75.4%	71.7%	76.0%	68.2%	31.8%	82.2%	65.6%
Executive Management	13	13	1.00	23.1%	76.9%	1.00	1.00	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Senior Management (VIII & GM)	58	60	1.04	28.3%	71.7%	1.04	1.05	86.7%	86.7%	90.7%	91.7%	8.3%	94.1%	90.7%
Management (VIII & above)	71	73	1.04	27.4%	72.6%	1.03	1.04	89.0%	80.0%	92.5%	93.2%	6.8%	95.0%	92.5%
Administrative/ Supervisory (V to VII)	189	211	1.12	17.1%	82.9%	1.03	1.14	85.3%	80.6%	86.3%	79.1%	20.9%	86.1%	77.7%
Clerical (III & IV)	600	734	1.22	8.6%	91.4%	1.19	1.23	64.7%	47.6%	66.3%	56.7%	43.3%	76.2%	54.8%
Management & Administrative	860	1,018	1.18	11.7%	88.3%	1.11	1.19	70.7%	63.0%	71.7%	63.9%	36.1%	82.4%	61.5%
Catering	56	65	1.16	33.8%	66.2%	1.03	1.23	84.6%	84.6%	86.0%	78.5%	21.5%	95.5%	69.8%
Household Services	214	274	1.28	25.9%	74.1%	1.30	1.28	66.4%	66.4%	68.0%	60.2%	39.8%	76.1%	54.7%

Other Support	79	152	1.92	22.4%	77.6%	1.29	2.24	82.9%	82.9%	80.5%	28.3%	71.7%	88.2%	11.0%
Portering	11	16	1.45	100.0%		1.45		100.0%	100.0%		50.0%	50.0%	50.0%	
Support	360	507	1.41	28.2%	71.8%	1.26	1.48	74.8%	76.2%	74.2%	52.7%	47.3%	79.0%	42.3%
Maintenance/ Technical	24	29	1.20	86.2%	13.8%	1.18	1.37	89.7%	88.0%	100.0%	69.0%	31.0%	76.0%	25.0%
General Support	384	536	1.39	31.3%	68.7%	1.25	1.47	75.6%	78.0%	74.5%	53.5%	46.5%	78.6%	42.1%
HCA, Nurse's Aide, etc.	2,106	2,393	1.14	22.1%	77.9%	1.07	1.16	72.8%	72.8%	74.0%	67.1%	32.9%	78.1%	63.9%
Health & Social Care Assistants	12	13	1.08		100.0%		1.08	15.4%	15.4%	15.4%	100.0%	0.0%		100.0%
Swabber (COVID-19)	93	109	1.17	24.8%	75.2%	1.18	1.17	0.0%	0.0%	0.0%	82.6%	17.4%	77.8%	84.1%
Health Care Assistants	2,211	2,515	1.14	22.1%	77.9%	1.07	1.16	69.3%	65.4%	70.5%	67.9%	32.1%	78.1%	65.0%
Care, other	500	623	1.25	19.7%	80.3%	1.25	1.24	78.5%	59.3%	83.2%	54.7%	45.3%	64.2%	52.4%
Home Help	1,045	1,591	1.52	6.0%	94.0%	1.36	1.53	58.0%	15.8%	60.6%	98.7%	1.3%	91.6%	99.2%
Patient & Client Care	3,756	4,729	1.26	16.4%	83.6%	1.13	1.29	66.7%	58.3%	68.4%	76.5%	23.5%	77.5%	76.4%

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Sep 2021

CHO 4	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	8,789	10,858	1.24	16.2%	83.8%	1.14	1.26	70.7%	63.3%	72.1%	70.2%	29.8%	81.0%	68.2%
Community Health & Wellbeing	30	39	1.32		100.0%		1.32	92.3%	92.3%	92.3%	51.3%	48.7%		
Mental Health	1,552	1,742	1.12	25.6%	74.4%	1.08	1.14	71.7%	71.7%	74.2%	84.9%	15.1%	94.2%	94.2%
Primary Care	1,661	2,122	1.28	11.6%	88.4%	1.27	1.28	63.3%	63.3%	65.4%	58.0%	42.0%	67.2%	67.2%
HSE	3,256	4,184	1.28	12.8%	87.2%	1.14	1.31	64.9%	64.9%	66.5%	75.3%	24.7%	88.2%	88.2%
Section 38 Voluntary Agencies	2,291	2,771	1.21	19.2%	80.8%	1.14	1.23	84.1%	84.1%	85.4%	63.0%	37.0%	69.0%	69.0%
Social Care	5,547	6,955	1.25	15.3%	84.7%	1.14	1.28	72.6%	72.6%	73.7%	70.4%	29.6%	78.6%	78.6%

CHO 4 Skills Mix by Staff Grouping: September 2021

Sep 2021 (Dec 2019 figure: 8,189)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Aug 2021	WTE Sep 2021
Overall	7,639	7,983	8,138	8,189	8,602	8,784	8,789
Consultant Dentistry	0.7%	0.7%	0.6%	0.6%	0.6%	0.6%	0.6%
Consultant Medicine	0.9%	0.3%	0.3%	0.4%	0.3%	0.3%	0.3%
Consultant Paediatrics	0.1%	0.3%	0.3%	0.3%	0.3%	0.3%	0.3%
Consultant Psychiatry	16.1%	15.7%	15.8%	16.5%	17.0%	17.1%	16.9%
Consultants	17.8%	17.1%	17.1%	17.8%	18.3%	18.4%	18.1%
Registrar	22.8%	23.6%	25.2%	27.5%	24.3%	24.5%	24.0%
Senior Registrar	3.3%	3.6%	3.5%	3.8%	4.2%	4.7%	4.5%
Specialist Registrar	1.1%	1.3%	1.3%	2.3%	2.5%	3.2%	3.2%
Registrars	27.2%	28.5%	30.0%	33.6%	31.0%	32.3%	31.6%
Interns	1.1%	1.0%	1.0%	1.0%	0.6%	0.6%	0.6%
Senior House Officer	13.5%	12.9%	13.2%	11.4%	14.9%	14.2%	14.1%
SHO/ Interns	14.5%	13.9%	14.2%	12.4%	15.5%	14.8%	14.7%
Dentists	22.0%	20.8%	20.9%	20.3%	18.0%	17.4%	19.0%
Other Medical	18.4%	19.8%	17.8%	15.9%	17.2%	17.0%	16.5%
Medical/ Dental, other	40.5%	40.6%	38.7%	36.2%	35.2%	34.5%	35.5%
Medical & Dental	3.7%	3.8%	3.8%	3.8%	3.6%	100.0%	3.8%
Clinical Nurse/ Midwife Manager	14.1%	13.8%	14.3%	15.1%	15.7%	16.1%	16.1%
Director Nursing/Midwifery, Assistant	2.4%	2.1%	2.1%	2.7%	2.8%	3.0%	3.1%
Director of Nursing/Midwifery	0.8%	0.8%	0.8%	1.6%	1.6%	1.9%	1.9%
Nurse/ Midwife Manager	17.3%	16.7%	17.2%	19.4%	20.1%	21.1%	21.1%
Advanced Nurse/ Midwife Practitioner	0.1%	0.1%	0.2%	0.3%	0.3%	0.3%	0.3%
Clinical Nurse/ Midwife Specialist	2.5%	2.9%	3.0%	3.3%	3.9%	3.8%	3.9%
Nurse/ Midwife Specialist & AN/MP	2.7%	3.0%	3.2%	3.6%	4.2%	4.1%	4.2%
Staff Midwives	0.1%	0.2%	0.3%	0.4%	0.2%	0.3%	0.2%
Staff Nurse [Intellectual Disability]	3.0%	3.1%	3.9%	3.9%	6.8%	7.2%	7.2%
Staff Nurse [Psychiatric]	24.6%	23.9%	23.3%	21.0%	21.0%	20.0%	19.7%
Staff Nurses [General/ Children's]	41.9%	42.6%	41.4%	39.5%	36.6%	36.3%	36.5%
Staff Nurse/ Staff Midwife	69.6%	69.8%	68.9%	64.7%	64.6%	63.8%	63.6%
Public Health Nurse	9.6%	9.4%	9.7%	9.7%	9.8%	9.4%	9.4%
Nursing/ Midwifery awaiting registration				1.4%	0.1%	0.0%	0.0%
Pre-registration Nurse/ Midwife Intern	0.4%	0.3%	0.4%	0.4%		1.6%	1.6%
Pre-registration Nurse Intern (COVID-19)					0.5%		
Post-registration Nurse/ Midwife Student	0.4%	0.7%	0.6%	0.9%	0.6%		
Nursing/ Midwifery Student	0.7%	1.1%	1.0%	2.7%	1.2%	1.6%	1.7%
Nursing/ Midwifery other	0.0%	0.0%	0.0%	0.0%			
Nursing & Midwifery	29.4%	28.8%	27.7%	27.3%	26.0%	100.0%	26.1%
Dietitians	2.0%	2.4%	2.8%	2.7%	3.5%	3.4%	3.5%
Occupational Therapists	16.3%	16.6%	16.2%	16.6%	16.3%	16.2%	16.8%
Orthoptists	0.0%	0.1%	0.0%	0.3%	0.2%	0.2%	0.2%
Physiotherapists	11.2%	11.1%	10.7%	10.5%	9.5%	10.5%	10.6%
Podiatrists & Chiropodists	0.9%	0.8%	0.7%	0.6%	0.7%	0.9%	0.9%
Speech & Language Therapists	14.1%	14.2%	13.3%	13.2%	12.5%	12.7%	12.3%
Therapy Professions	44.4%	45.2%	43.8%	43.9%	42.7%	43.9%	44.3%
Audiology	0.5%	0.6%	0.7%	0.7%	0.7%	0.6%	0.7%
Phlebotomists	0.1%	0.1%					
Physicists	0.2%	0.2%	0.2%	0.2%	0.2%	0.1%	0.1%
Radiographers	0.2%	0.2%	0.3%	0.3%	0.3%	0.3%	0.3%
Health Science/ Diagnostics	1.1%	1.1%	1.2%	1.2%	1.2%	1.0%	1.1%
Social Care	23.3%	22.8%	22.9%	23.5%	23.2%	22.8%	22.3%
Social Workers	11.9%	12.0%	12.0%	11.2%	12.1%	11.2%	11.1%
Psychologists	11.7%	11.8%	13.2%	13.5%	13.9%	12.7%	12.7%

Sep 2021 (Dec 2019 figure: 8,189)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Aug 2021	WTE Sep 2021
Overall	7,639	7,983	8,138	8,189	8,602	8,784	8,789
Pharmacy	0.9%	1.0%	1.0%	0.8%	1.0%	0.9%	0.9%
Counsellor Therapists	4.6%	4.4%	4.0%	4.0%	3.6%	3.4%	3.3%
Dental Hygienists	0.8%	0.7%	0.7%	0.8%	1.0%	0.8%	0.9%
Other Health & Social Care	1.1%	1.0%	1.0%	1.1%	1.2%	1.0%	1.0%
Play Therapists/ Specialists	0.2%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%
Vaccinators						2.2%	2.3%
H&SC, Other	6.7%	6.2%	5.8%	5.9%	5.8%	7.5%	7.6%
Health & Social Care Professionals	12.1%	12.3%	12.4%	12.5%	11.9%	100.0%	13.2%
Executive Management	2.0%	2.1%	2.0%	2.0%	2.0%	1.6%	1.5%
Senior Management (VIII & GM)	7.4%	7.7%	6.7%	7.8%	7.4%	6.6%	6.7%
Management (VIII & above)	9.4%	9.9%	8.6%	9.9%	9.4%	8.2%	8.2%
Administrative/ Supervisory (V to VII)	19.6%	19.2%	19.2%	21.8%	22.2%	20.8%	22.0%
Clerical (III & IV)	71.0%	71.0%	72.2%	68.3%	68.4%	71.0%	69.8%
Management & Administrative	8.0%	8.3%	8.8%	9.0%	8.6%	100.0%	9.8%
Catering	13.5%	13.9%	15.6%	16.8%	14.7%	14.8%	14.6%
Household Services	60.4%	59.0%	55.7%	52.8%	56.1%	55.1%	55.6%
Other Support	15.3%	16.3%	19.6%	20.6%	19.8%	20.8%	20.6%
Portering	3.1%	2.7%	2.9%	3.6%	3.2%	3.0%	2.9%
Support	92.2%	92.0%	93.7%	93.8%	93.8%	93.7%	93.7%
Maintenance/ Technical	7.8%	8.0%	6.3%	6.2%	6.2%	6.3%	6.3%
General Support	5.5%	5.0%	4.6%	4.4%	4.2%	100.0%	4.4%
HCA, Nurse's Aide, etc.	53.1%	53.6%	55.3%	55.2%	54.9%	56.6%	56.1%
HCA (Student Nurse/Midwife COVID-19)					0.1%		
Health & Social Care Assistants	0.1%	0.0%	0.4%	0.2%	0.3%	0.4%	0.3%
Swabber (COVID-19)					2.2%	2.4%	2.5%
Health Care Assistants	53.2%	53.6%	55.7%	55.4%	57.5%	59.3%	58.9%
Care, other	12.5%	12.5%	12.4%	12.8%	13.4%	13.2%	13.3%
Home Help	34.3%	33.9%	31.9%	31.9%	29.1%	27.4%	27.8%
Patient & Client Care	41.4%	41.9%	42.7%	43.1%	41.0%	100.0%	42.7%
Total	100 %	100 %	100 %	100 %	100%	100 %	100 %

CHO 4 Skills Mix by Care Group: September 2021

Sep 2021 (Dec 2019 figure: 1,485)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Aug 2021	WTE Sep 2021
Mental Health	1,407	1,477	1,483	1,485	1,563.69	1,558.69	1,551.80
Consultants	37.9%	37.5%	37.4%	38.8%	38.6%	36.3%	35.8%
Registrar	22.2%	21.9%	25.2%	27.8%	20.3%	23.2%	23.7%
Senior Registrar	6.6%	7.5%	7.0%	7.8%	9.2%	9.9%	9.8%
Specialist Registrar						1.3%	1.3%
Registrars	28.8%	29.4%	32.2%	35.6%	29.5%	34.4%	34.9%
Interns	2.6%	2.5%	2.3%	2.3%	1.4%	1.3%	1.3%
Senior House Officer	27.0%	26.6%	25.6%	21.8%	29.1%	26.5%	26.7%
SHO/ Interns	29.7%	29.0%	27.9%	24.1%	30.5%	27.8%	28.0%
Medical/ Dental, other	3.6%	4.2%	2.5%	1.6%	1.4%	1.5%	1.3%
Medical & Dental	8.1%	8.2%	8.7%	8.7%	8.2%	9.8%	9.8%
Clinical Nurse/ Midwife Manager	17.0%	16.3%	17.5%	18.8%	21.0%	21.3%	21.1%
Director Nursing/Midwifery, Assistant	2.7%	2.5%	2.4%	2.8%	2.9%	2.9%	3.2%
Director of Nursing/Midwifery	0.5%	0.4%	0.4%	0.5%	0.5%	0.6%	0.5%
Nurse/ Midwife Manager	20.1%	19.2%	20.3%	22.2%	24.5%	24.9%	24.8%
Advanced Nurse/ Midwife Practitioner	0.1%	0.1%	0.4%	0.6%	0.5%	0.5%	0.4%
Clinical Nurse/ Midwife Specialist	4.7%	5.7%	5.8%	7.2%	8.5%	8.6%	8.8%
Nurse/ Midwife Specialist & AN/MP	4.9%	5.8%	6.1%	7.8%	9.0%	9.1%	9.2%
Staff Nurse [Intellectual Disability]			0.1%	0.1%			
Staff Nurse [Psychiatric]	69.2%	69.0%	68.1%	60.8%	61.6%	58.8%	58.4%
Staff Nurses [General/ Children's]	5.7%	5.9%	5.2%	4.7%	4.4%	3.7%	3.9%
Staff Nurse/ Staff Midwife	74.9%	74.9%	73.5%	65.6%	66.0%	62.4%	62.3%
Nursing/ Midwifery awaiting registration				3.9%	0.1%	0.1%	0.1%
Pre-registration Nurse/ Midwife Intern	0.1%		0.1%	0.4%		3.5%	3.5%
Pre-registration Nurse Intern (COVID-19)					0.4%		
Post-registration Nurse/ Midwife Student				0.1%			
Nursing/ Midwifery Student	0.1%		0.1%	4.4%	0.5%	3.6%	3.6%
Nursing & Midwifery	55.3%	53.4%	51.6%	51.5%	48.9%	49.7%	49.7%
Dietitians	1.9%	2.0%	2.8%	2.7%	2.3%	1.6%	2.4%
Occupational Therapists	23.9%	23.9%	22.9%	24.2%	22.4%	23.3%	24.3%
Speech & Language Therapists	4.8%	4.3%	5.7%	5.6%	5.2%	4.8%	4.9%
Therapy Professions	30.5%	30.2%	31.4%	32.6%	29.9%	29.7%	31.6%
Social Care	4.0%	3.2%	2.5%	1.7%	2.7%	2.5%	2.2%
Social Workers	27.7%	28.4%	26.2%	23.4%	25.0%	26.0%	24.9%
Psychologists	29.9%	30.8%	33.6%	36.5%	36.4%	36.5%	36.3%
Pharmacy	1.4%	1.6%	1.8%	1.1%	1.2%	0.8%	0.7%
Counsellor Therapists	4.6%	4.1%	3.0%	3.2%	3.2%	2.8%	2.6%
Other Health & Social Care	1.7%	1.7%	1.5%	1.5%	1.6%	1.7%	1.7%
H&SC, Other	6.3%	5.8%	4.5%	4.7%	4.8%	4.5%	4.3%
Health & Social Care Professionals	13.9%	14.1%	15.3%	15.3%	14.5%	16.0%	16.0%
Management (VIII & above)				0.9%	2.3%	1.7%	0.9%
Administrative/ Supervisory (V to VII)	18.9%	17.9%	17.0%	20.3%	18.3%	18.3%	19.6%
Clerical (III & IV)	81.1%	82.1%	83.0%	78.8%	79.4%	80.0%	79.6%
Management & Administrative	6.6%	7.0%	6.9%	7.5%	7.1%	7.3%	7.3%
Support	93.1%	93.2%	93.6%	92.9%	94.1%	94.3%	94.3%
Maintenance/ Technical	6.9%	6.8%	6.4%	7.1%	5.9%	5.7%	5.7%
General Support	7.3%	7.0%	6.4%	5.8%	5.5%	5.7%	5.7%
Health Care Assistants	96.6%	95.4%	95.3%	95.7%	96.3%	96.0%	96.0%
Care, other	3.4%	4.6%	4.7%	4.3%	3.7%	4.0%	4.0%
Patient & Client Care	8.8%	10.3%	11.1%	11.3%	10.7%	11.4%	11.4%
Total	100 %	100 %	100 %	100 %	100 %	100 %	100 %

Sep 2021 (Dec 2019 figure: 1,346)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Aug 2021	WTE Sep 2021
Primary Care	1,188	1,307	1,344	1,346	1,517.49	1,655.48	1,660.68
Consultant Dentistry	1.4%	1.3%	1.3%	1.3%	1.3%	1.3%	1.3%
Consultant Medicine				0.1%	0.1%	0.1%	0.1%
Consultant Paediatrics		0.3%	0.3%	0.3%	0.3%	0.3%	0.3%
Consultants	1.4%	1.7%	1.6%	1.7%	1.6%	1.7%	1.7%
Registrars	30.5%	31.8%	32.3%	36.0%	36.5%	35.1%	33.3%
SHO/ Interns	5.0%	4.3%	4.7%	4.1%	4.5%	3.4%	3.0%
Dentists	44.4%	41.3%	42.0%	41.1%	37.5%	38.5%	41.8%
Other Medical	18.7%	20.9%	19.4%	17.1%	19.8%	21.3%	20.2%
Medical/ Dental, other	63.1%	62.2%	61.4%	58.2%	57.3%	59.8%	61.9%
Medical & Dental	11.7%	11.5%	11.5%	11.3%	10.0%	9.2%	9.2%
Clinical Nurse/ Midwife Manager	5.5%	6.4%	7.1%	7.2%	7.1%	8.2%	8.2%
Director Nursing/Midwifery, Assistant	5.9%	4.1%	4.7%	5.0%	5.2%	7.3%	7.3%
Director of Nursing/Midwifery	1.1%	0.6%	0.9%	1.6%	1.4%	2.6%	2.5%
Nurse/ Midwife Manager	12.5%	11.1%	12.7%	13.8%	13.7%	18.1%	18.1%
Nurse/ Midwife Specialist & AN/MP	0.8%	0.9%	1.5%	1.0%	1.6%	1.4%	1.5%
Staff Nurse/ Staff Midwife	25.6%	30.4%	28.8%	29.2%	31.3%	32.6%	32.5%
Public Health Nurse	58.8%	53.3%	53.5%	51.7%	50.0%	47.9%	47.8%
Nursing/ Midwifery Student	2.2%	4.3%	3.5%	4.2%	3.4%		
Nursing & Midwifery	30.0%	30.2%	29.5%	30.3%	26.9%	26.6%	26.6%
Dietitians	3.9%	4.9%	5.3%	5.4%	6.9%	6.7%	6.6%
Occupational Therapists	19.1%	20.0%	18.9%	18.0%	18.7%	19.0%	19.6%
Orthoptists	0.1%	0.2%	0.2%	1.0%	0.6%	0.5%	0.5%
Physiotherapists	23.7%	23.3%	22.1%	22.2%	20.5%	20.3%	19.6%
Podiatrists & Chiropractors						0.3%	1.0%
Speech & Language Therapists	22.1%	23.0%	21.3%	20.9%	21.4%	19.2%	18.4%
Therapy Professions	68.7%	71.3%	67.9%	67.4%	68.1%	66.1%	65.6%
Audiology	1.7%	1.8%	2.1%	2.1%	2.3%	1.8%	1.9%
Physicists	0.7%	0.5%	0.6%	0.6%	0.6%	0.4%	0.4%
Radiographers	0.7%	0.6%	0.6%	0.6%	0.6%	0.5%	0.5%
Health Science/ Diagnostics	3.1%	3.0%	3.3%	3.3%	3.4%	2.7%	2.7%
Social Care	2.0%	1.8%	2.3%	2.4%	1.4%	1.5%	1.9%
Social Workers	7.6%	6.9%	7.6%	7.4%	8.1%	6.8%	6.8%
Psychologists	4.3%	3.8%	5.7%	6.2%	6.2%	5.2%	5.2%
Pharmacy	1.0%	1.0%	1.0%	0.9%	1.1%	1.0%	1.0%
Counsellor Therapists	10.9%	10.0%	9.6%	9.5%	8.1%	7.7%	7.4%
Dental Hygienists	2.4%	2.2%	2.2%	2.5%	3.1%	2.5%	2.5%
Other Health & Social Care	0.0%	0.0%	0.5%	0.5%	0.4%	0.4%	0.4%
Vaccinators						6.3%	6.6%
H&SC, Other	13.4%	12.2%	12.3%	12.5%	11.7%	16.8%	16.8%
Health & Social Care Professionals	24.6%	24.9%	24.5%	24.5%	21.7%	24.5%	24.5%
Executive Management	3.0%	3.7%	3.6%	3.9%	2.7%	2.0%	2.0%
Senior Management (VIII & GM)	8.1%	7.8%	7.0%	8.0%	7.8%	5.4%	5.6%
Management (VIII & above)	11.1%	11.5%	10.6%	11.9%	10.5%	7.3%	7.6%
Administrative/ Supervisory (V to VII)	19.2%	19.6%	19.7%	22.0%	21.9%	19.4%	20.7%
Clerical (III & IV)	69.7%	69.0%	69.7%	66.1%	67.6%	73.3%	71.7%
Management & Administrative	22.5%	22.8%	22.9%	23.0%	20.4%	23.9%	23.9%
Support	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
General Support	1.5%	1.4%	1.3%	1.2%	1.0%	1.0%	1.0%
HCA, Nurse's Aide, etc.	0.9%	4.3%	7.1%	7.3%	5.5%	10.3%	8.8%
Health & Social Care Assistants	1.8%	0.8%	9.9%	5.9%	5.0%	4.4%	3.7%
Swabber (COVID-19)					36.9%	36.3%	37.6%
Health Care Assistants	2.7%	5.1%	17.0%	13.2%	47.4%	51.0%	50.1%
Care, other	86.8%	84.9%	75.2%	79.1%	48.3%	45.3%	46.0%
Home Help	10.5%	9.9%	7.8%	7.7%	4.2%	3.7%	3.8%
Patient & Client Care	9.6%	9.2%	10.4%	9.8%	8.7%	14.8%	14.8%

Sep 2021 (Dec 2019 figure: 1,346)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Aug 2021	WTE Sep 2021
Primary Care	1,188	1,307	1,344	1,346	1,517.49	1,655.48	1,660.68
Total	100 %	100 %	100 %	100 %	100 %	100 %	100 %

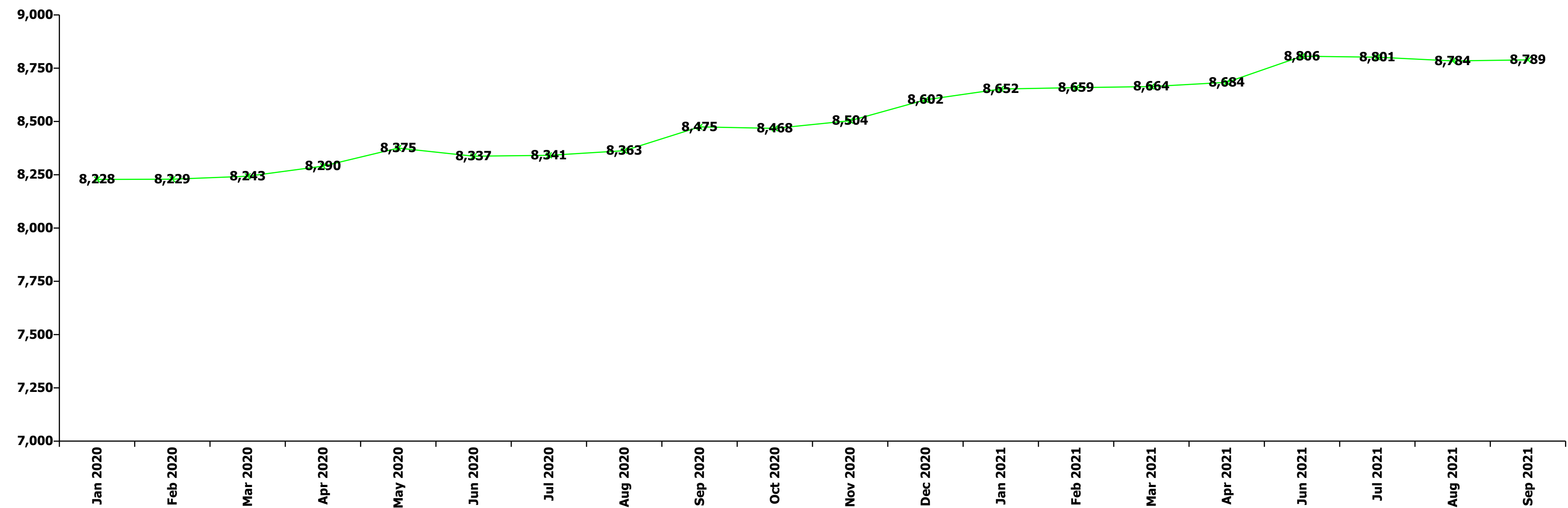
Sep 2021 (Dec 2019 figure: 2,439)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Aug 2021	WTE Sep 2021
Disabilities	2,256	2,299	2,395	2,439	2,555.57	2,629.53	2,619.59
Consultant Medicine	49.5%						
Consultant Paediatrics	9.3%	27.3%	27.3%	27.3%	17.7%	17.7%	17.7%
Consultant Psychiatry	31.0%	54.6%	54.6%	54.6%	70.7%	70.7%	70.7%
Consultants	89.8%	82.0%	82.0%	82.0%	88.3%	88.3%	88.3%
Medical/ Dental, other	10.2%	18.0%	18.0%	18.0%	11.7%	11.7%	11.7%
Medical & Dental	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%
Clinical Nurse/ Midwife Manager	16.6%	16.7%	19.6%	19.4%	19.6%	19.8%	20.3%
Director Nursing/Midwifery, Assistant	0.9%	0.7%	1.2%	1.2%	0.9%	0.7%	0.7%
Director of Nursing/Midwifery	0.4%	0.6%	0.5%	0.7%	0.7%	1.0%	1.0%
Nurse/ Midwife Manager	17.9%	18.0%	21.3%	21.3%	21.3%	21.5%	22.1%
Advanced Nurse/ Midwife Practitioner	0.2%	0.2%	0.2%	0.2%	0.5%	0.5%	0.5%
Clinical Nurse/ Midwife Specialist	3.3%	3.5%	3.3%	3.0%	2.9%	2.8%	2.8%
Nurse/ Midwife Specialist & AN/MP	3.5%	3.7%	3.5%	3.2%	3.4%	3.3%	3.3%
Staff Nurse [Intellectual Disability]	14.3%	15.3%	19.9%	20.5%	37.1%	40.8%	40.6%
Staff Nurse [Psychiatric]	3.0%	0.6%	0.4%	0.6%	0.5%	0.6%	0.4%
Staff Nurses [General/ Children's]	59.5%	60.6%	52.9%	52.6%	35.4%	31.3%	31.2%
Staff Nurse/ Staff Midwife	76.8%	76.4%	73.2%	73.7%	73.1%	72.7%	72.2%
Nursing/ Midwifery awaiting registration				0.2%	0.5%		
Pre-registration Nurse/ Midwife Intern	1.7%	1.7%	1.9%	1.4%		2.4%	2.5%
Pre-registration Nurse Intern (COVID-19)					1.8%		
Nursing/ Midwifery Student	1.7%	1.7%	1.9%	1.7%	2.2%	2.4%	2.5%
Nursing/ Midwifery other	0.1%	0.1%	0.1%	0.1%			
Nursing & Midwifery	21.2%	20.2%	18.0%	17.2%	16.4%	15.6%	15.6%
Dietitians	0.3%	0.4%	0.6%	0.6%	0.6%	0.6%	0.6%
Occupational Therapists	10.0%	10.0%	9.1%	9.4%	8.9%	9.2%	9.4%
Physiotherapists	5.1%	4.8%	4.9%	4.6%	4.2%	4.7%	5.1%
Speech & Language Therapists	13.6%	12.8%	11.7%	12.1%	11.3%	12.0%	11.5%
Therapy Professions	28.9%	28.0%	26.4%	26.7%	25.0%	26.5%	26.6%
Social Care	52.0%	53.1%	54.9%	56.0%	57.4%	57.2%	56.7%
Social Workers	6.7%	6.5%	7.1%	6.7%	6.5%	6.1%	6.4%
Psychologists	9.7%	10.0%	9.7%	8.6%	8.7%	8.2%	8.3%
Counsellor Therapists	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%	0.5%
Other Health & Social Care	1.7%	1.7%	1.3%	1.4%	1.8%	1.4%	1.4%
Play Therapists/ Specialists	0.4%	0.2%	0.2%	0.2%	0.2%	0.1%	0.2%
H&SC, Other	2.7%	2.3%	1.9%	2.1%	2.5%	2.0%	2.0%
Health & Social Care Professionals	17.1%	17.2%	16.4%	16.6%	15.8%	16.4%	16.4%
Executive Management	2.3%	1.5%	1.3%	1.3%	1.8%	1.8%	1.8%
Senior Management (VIII & GM)	12.3%	12.6%	10.8%	12.6%	11.4%	11.4%	11.0%
Management (VIII & above)	14.5%	14.0%	12.1%	13.9%	13.2%	13.2%	12.8%
Administrative/ Supervisory (V to VII)	29.5%	28.8%	31.9%	33.4%	34.0%	32.9%	33.0%
Clerical (III & IV)	56.0%	57.2%	56.0%	52.7%	52.8%	53.9%	54.2%
Management & Administrative	5.9%	6.0%	6.4%	6.5%	6.2%	6.4%	6.4%
Support	90.2%	89.2%	92.9%	93.3%	92.0%	92.2%	92.2%
Maintenance	9.2%	10.2%	6.4%	6.1%	6.7%	6.5%	6.5%
Technical Services	0.6%	0.6%	0.7%	0.7%	1.3%	1.3%	1.3%
Maintenance/ Technical	9.8%	10.8%	7.1%	6.7%	8.0%	7.8%	7.8%
General Support	7.5%	6.7%	6.4%	6.2%	5.9%	5.9%	5.9%
HCA, Nurse's Aide, etc.	75.7%	75.6%	77.2%	76.4%	76.1%	77.6%	77.1%
Health Care Assistants	75.7%	75.6%	77.2%	76.4%	76.1%	77.6%	77.1%
Other Care Grades	24.3%	24.4%	22.8%	23.6%	23.9%	22.4%	22.9%
Care, other	24.3%	24.4%	22.8%	23.6%	23.9%	22.4%	22.9%
Patient & Client Care	48.1%	49.8%	52.7%	53.4%	51.0%	55.6%	55.6%
Total	100 %	100 %	100 %	100 %	100 %	100 %	100 %

Sep 2021 (Dec 2019 figure: 2,919)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Aug 2021	WTE Sep 2021
Older People	2,789	2,899	2,915	2,919	2,930.19	2,910.93	2,927.41
Consultant Medicine	4.1%	3.8%	3.9%	3.9%	3.6%	3.6%	3.7%
Consultant Psychiatry	3.6%	3.2%					
Consultants	7.7%	7.0%	3.9%	3.9%	3.6%	3.6%	3.7%
Registrar	4.1%	3.8%	3.9%	3.9%	3.6%		
Senior Registrar						2.3%	0.3%
Specialist Registrar		3.8%	3.9%	7.7%	7.1%	7.3%	7.3%
Registrars	4.1%	7.6%	7.7%	11.6%	10.7%	9.5%	7.6%
Senior House Officer			3.9%	3.9%	3.6%	7.3%	7.3%
SHO/ Interns			3.9%	3.9%	3.6%	7.3%	7.3%
Medical/ Dental, other	88.1%	85.4%	84.6%	80.6%	82.2%	79.6%	81.4%
Medical & Dental	0.9%	0.9%	0.9%	0.9%	0.9%	0.9%	0.9%
Clinical Nurse/ Midwife Manager	13.4%	13.3%	11.5%	12.8%	12.8%	13.1%	13.0%
Director Nursing/Midwifery, Assistant	1.3%	1.5%	0.9%	2.0%	2.0%	1.7%	1.7%
Director of Nursing/Midwifery	1.4%	1.4%	1.4%	3.4%	3.6%	3.6%	3.6%
Nurse/ Midwife Manager	16.2%	16.1%	13.7%	18.3%	18.4%	18.4%	18.4%
Advanced Nurse/ Midwife Practitioner	0.2%	0.2%	0.2%	0.2%	0.2%	0.3%	0.3%
Clinical Nurse/ Midwife Specialist	0.3%	0.1%	0.4%	0.4%	0.7%	0.4%	0.3%
Nurse/ Midwife Specialist & AN/MP	0.4%	0.3%	0.6%	0.5%	0.9%	0.7%	0.6%
Staff Nurses [General/ Children's]	82.4%	82.5%	84.8%	80.1%	79.8%	80.2%	80.3%
Staff Nurse/ Staff Midwife	82.4%	82.5%	84.8%	80.1%	79.8%	80.2%	80.3%
Public Health Nurse	1.0%	1.0%	0.9%	0.8%	0.9%	0.7%	0.7%
Nursing/ Midwifery awaiting registration				0.2%			
Post-registration Nurse/ Midwife Student				0.2%			
Nursing/ Midwifery Student				0.3%			
Nursing & Midwifery	22.8%	22.5%	22.5%	22.0%	21.9%	23.0%	23.0%
Dietitians	4.4%	4.2%	4.0%	2.5%	2.6%	1.9%	2.0%
Occupational Therapists	18.6%	17.1%	21.9%	28.5%	27.7%	19.3%	21.2%
Physiotherapists	27.7%	25.5%	27.3%	25.6%	23.7%	29.3%	30.9%
Podiatrists & Chiropodists	15.2%	14.0%	12.9%	10.7%	12.3%	13.6%	9.3%
Speech & Language Therapists	7.8%	9.0%	7.7%	6.3%	2.0%	8.6%	8.7%
Therapy Professions	73.7%	69.7%	73.7%	73.7%	68.3%	72.7%	72.0%
Phlebotomists	1.9%	1.8%					
Radiographers	0.5%	0.5%	1.9%	1.9%	2.1%	1.9%	1.9%
Health Science/ Diagnostics	2.4%	2.3%	1.9%	1.9%	2.1%	1.9%	1.9%
Social Care	3.3%	3.1%	3.0%	2.9%	2.9%	2.5%	2.6%
Social Workers	16.0%	19.0%	15.8%	17.2%	20.4%	16.5%	17.1%
Pharmacy	4.5%	5.9%	5.6%	4.3%	6.2%	6.5%	6.4%
Health & Social Care Professionals	1.9%	1.9%	2.0%	2.1%	2.1%	2.3%	2.3%
Executive Management	0.9%	0.8%	0.7%	0.6%	1.2%	1.2%	1.2%
Senior Management (VIII & GM)	6.1%	8.8%	6.4%	7.4%	7.3%	8.5%	8.9%
Management (VIII & above)	7.0%	9.7%	7.1%	8.1%	8.6%	9.7%	10.1%
Administrative/ Supervisory (V to VII)	9.9%	8.4%	6.8%	10.8%	12.2%	12.4%	13.7%
Clerical (III & IV)	83.1%	81.9%	86.1%	81.2%	79.2%	77.9%	76.2%
Management & Administrative	4.1%	4.2%	5.2%	5.4%	5.4%	5.8%	5.8%
Support	93.1%	93.4%	93.9%	94.4%	94.8%	94.2%	94.3%
Maintenance/ Technical	6.9%	6.6%	6.1%	5.6%	5.2%	5.8%	5.7%
General Support	4.5%	4.1%	3.8%	3.6%	3.6%	4.2%	4.2%
Health Care Assistants	40.1%	40.2%	41.0%	40.6%	41.9%	42.9%	42.7%
Care, other	1.5%	1.6%	1.6%	1.6%	1.8%	1.9%	1.8%
Home Help	58.4%	58.2%	57.5%	57.8%	56.3%	55.1%	55.5%
Patient & Client Care	65.8%	66.4%	65.6%	66.0%	65.7%	63.7%	63.7%
Total	100 %	100 %	100 %	100 %	100 %	100 %	100 %

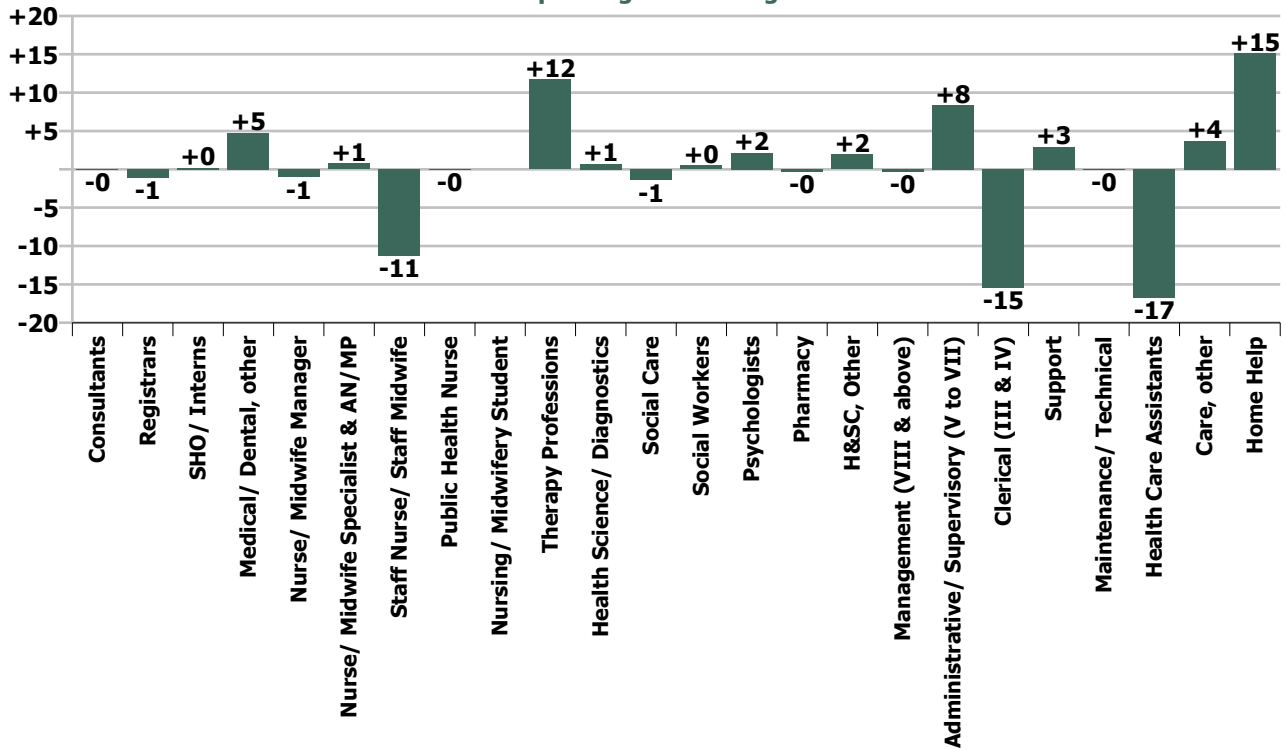
Summary Staff Movement: September 2021

Month-on-month Summary																											
WTE change since Aug 21	% change since Aug 21	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Public Health Nurse	Nursing/ Midwifery Student	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Care	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrativ e/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Patient & Client Care
Overall	+0.1%	+5	-0.1	-1.2	+0.2	+4.8	+3.7	-1.0	+0.8	-11.3	-0.1	0.0	-11.7	+11.7	+0.7	-1.4	+0.5	+2.1	-0.3	+1.9	+15.2	-0.3	+8.4	-15.4	-7.4	+2.9	+2.1
Community Health & Wellbeing	-0.1%	-0												+0.0							+0.0	0.0	+0.9	-1.1	-0.2		+0.2
Mental Health	-0.4%	-7	-0.1	+1.3	+0.7	-0.2	+1.7	-2.6	+0.3	-6.5		0.0	-8.9	+5.7		-0.8	-1.9	+0.5	-0.2	-0.5	+2.8	-1.0	+1.1	-2.0	-1.9	-1.1	+0.5
Primary Care	+0.3%	+5	+0.0	-1.9	-0.5	+4.6	+2.2	+0.1	+0.8	-0.5	-0.1		+0.3	+7.4	+0.7	+1.6	+1.1	+0.8	+0.0	+2.5	+14.1	+0.4	+3.7	-12.1	-8.0	+0.1	-3.6
Disabilities	-0.4%	-10	0.0			0.0	0.0	+2.0	0.0	-3.0		0.0	-1.0	+0.4		-2.3	+1.2	+0.7		-0.0	-0.0	-0.8	-0.1	+0.1	-0.7	+0.9	-9.0
Older People	+0.6%	+16	+0.0	-0.5	0.0	+0.3	-0.2	-0.5	-0.3	-1.3	-0.0		-2.1	-1.7	0.0	0.0	+0.1		-0.2		-1.8	+1.0	+2.7	-0.3	+3.5	+3.0	+14.1
Social Care	+0.1%	+7	+0.0	-0.5	0.0	+0.3	-0.2	+1.5	-0.3	-4.3	-0.0	0.0	-3.1	-1.4	0.0	-2.3	+1.3	+0.7	-0.2	-0.0	-1.8	+0.3	+2.6	-0.1	+2.8	+3.9	+5.0
Change	+4.8	+0.1%	-0.1%	-1.1%	+0.3%	+4.2%	+1.1%	-0.2%	+0.8%	-0.8%	-0.1%		-0.5%	+2.3%	+5.8%	-0.5%	+0.4%	+1.5%	-3.2%	+2.2%	+1.3%	-0.4%	+4.6%	-2.5%	-0.8%	+0.8%	+0.1%

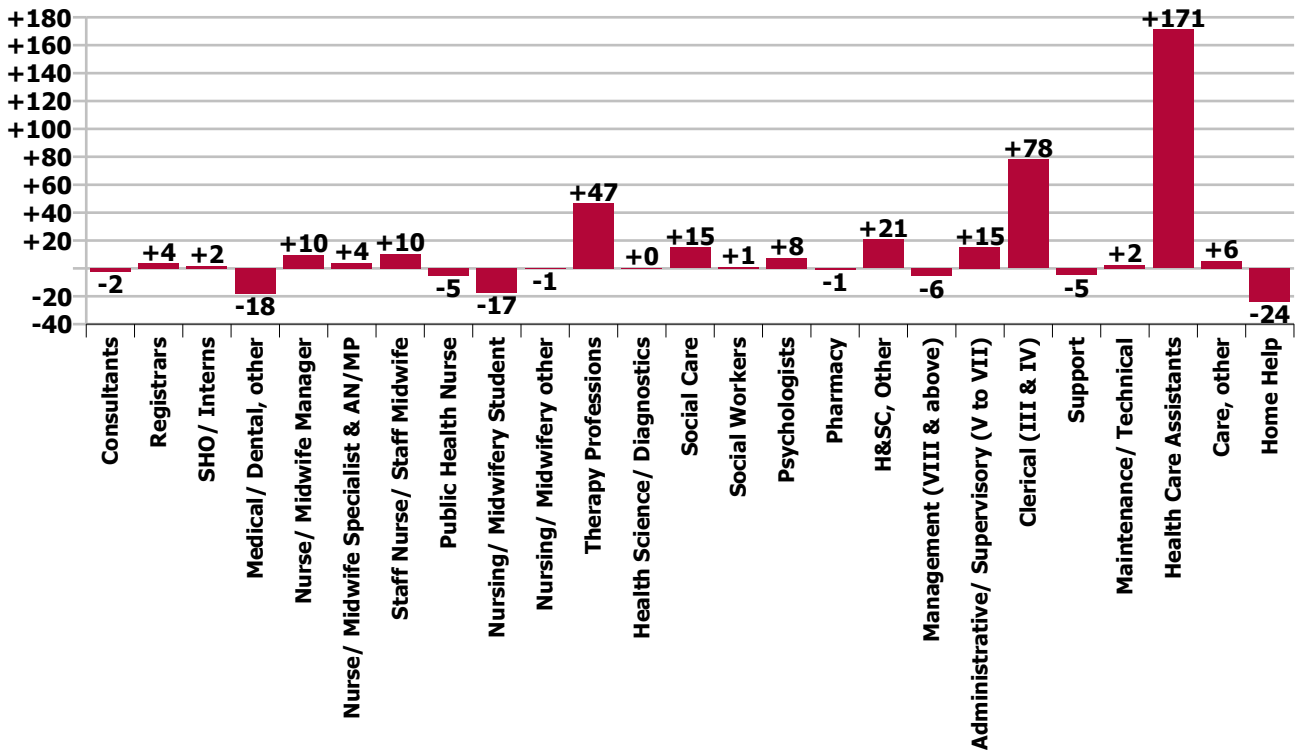
Year-on-year Summary																												
WTE change since Sep 20	% change since Sep 20	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Public Health Nurse	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Care	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrativ e/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Patient & Client Care
Overall	+3.7%	+314	-2.3	+3.7	+1.7	-18.3	-15.2	+9.8	+3.9	+10.5	-5.1	-17.2	-0.5	+1.3	+46.8	+0.2	+15.0	+1.2	+7.6	-0.8	+20.8	+90.7	-5.7	+15.1	+78.1	+87.5	-2.6	+152.5
Community Health & Wellbeing	-0.1%	-0													-0.7							-0.7	+0.0	+1.2	-1.1	+0.1		-3.4
Mental Health	-0.4%	-7	-1.3	+11.0	+2.6	-4.2	+8.2	-1.1	+4.6	-18.6		+2.0		-13.1	-1.3		-2.6	-0.7	+7.0	-0.8	-5.0	-3.3	-0.9	+1.1	-1.4	-1.1	+1.5	-9.5
Primary Care	+0.3%	+5	-0.5	-6.4	-1.9	-1.1	-9.9	+15.3	+1.1	+18.2	-3.9	-8.6		+22.0	+40.2	+0.2	+2.6	+0.7	+0.2	+0.2	+28.0	+72.2	-7.3	+10.3	+67.9	+70.9	-13.8	+109.1
Disabilities	+4.3%	+108.2	+0.5			-0.7	-0.2	+0.8	0.0	-6.5		-10.6	-0.5	-16.8	+7.6		+15.0	+1.8	+0.4		-2.3	+22.5	-1.5	-2.6	+0.3	-3.7	+7.5	+98.8
Older People	-0.8%	-22.9	-1.0	-0.9	+1.0	-12.4	-13.3	-5.2	-1.7	+17.3	-1.3			+9.1	+1.0	0.0	0.0	-0.6		-0.2		+0.1	+4.0	+5.1	+12.3	+21.3	+2.3	-42.5
Social Care	+0.1%	+7	-0.5	-0.9	+1.0	-13.0	-13.4	-4.4	-1.7	+10.8	-1.3	-10.6	-0.5	-7.7	+8.6	0.0	+15.0	+1.2	+0.4	-0.2	-2.3	+22.6	+2.6	+2.5	+12.6	+17.6	+9.8	+56.4
Change	+314.4	+3.7%	-3.6%	+3.6%	+3.7%	-13.3%	-4.3%	+2.1%	+4.2%	+0.7%	-2.3%	-31.2%	-100.0%	+0.1%	+10.0%	+1.7%	+6.2%	+0.9%	+5.5%	-7.6%	+31.0%	+8.5%	-7.4%	+8.7%	+15.0%	+11.3%	-0.7%	+4.2%



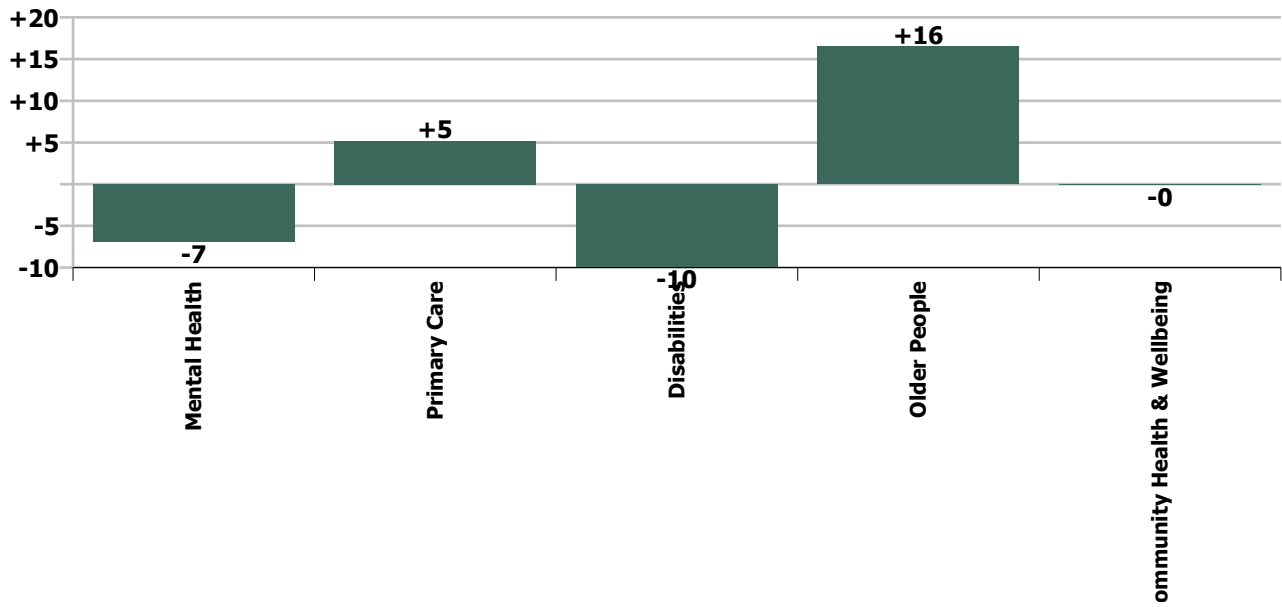
Staff Group change since: Aug 2021



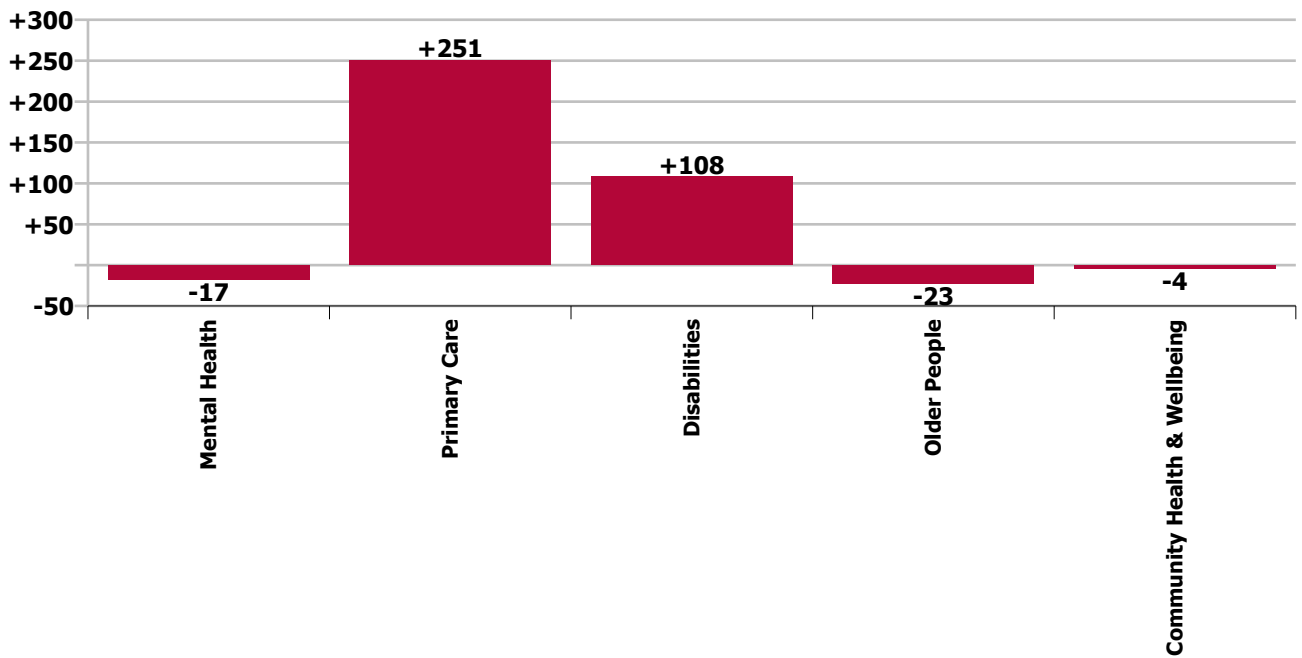
Staff Group change since: Sep 2020



Care Group change since: Aug 2021



Care Group change since: Sep 2020



Longitudinal Employment Levels by Grade Group - Dec 2016 to Sep 2021

Sep 2021 (Dec 2016 figure: 7,639)	WTE Sep 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Aug 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Aug 21
Overall	8,789	+1,150	+806	+651	+600	+187	+5	+15.1%	+10.1%	+8.0%	+7.3%	+2.2%	+0.1%
Consultant Dentistry	2												
Consultant Medicine	1	-1	+0	+0	+0	+0	+0	-56.9%	+12.0%	+12.0%	+0.9%	+1.8%	+1.8%
Consultant Paediatrics	1	+1						+233.3%					
Consultant Psychiatry	57	+12	+10	+8	+6	+0	-0	+25.8%	+20.5%	+15.3%	+11.7%	+0.8%	-0.2%
Consultants	61	+11	+10	+8	+6	+0	-0	+21.7%	+19.2%	+14.4%	+10.8%	+0.8%	-0.1%
Registrar	80	+16	+10	+2	-4	+0	-1	+25.4%	+13.8%	+2.4%	-5.0%	+0.1%	-0.9%
Senior Registrar	15	+6	+4	+4	+3	+1	-0	+63.4%	+40.5%	+36.8%	+28.0%	+7.9%	-2.8%
Specialist Registrar	11	+8	+7	+7	+4	+2	+0	+257.7%	+168.3%	+168.3%	+53.3%	+28.8%	+0.5%
Registrars	106	+30	+21	+13	+3	+4	-1	+39.1%	+24.4%	+13.6%	+2.7%	+3.5%	-1.1%
Interns	2	-1	-1	-1	-1			-33.3%	-33.3%	-33.3%	-33.3%		
Senior House Officer	47	+9	+9	+6	+12	-2	+0	+25.0%	+22.8%	+14.9%	+34.7%	-3.6%	+0.3%
SHO/ Interns	49	+8	+8	+5	+11	-2	+0	+20.8%	+18.7%	+11.6%	+29.3%	-3.4%	+0.3%
Dentists	64	+2	+2	-1	+1	+4	+6	+3.0%	+2.4%	-2.0%	+2.2%	+7.0%	+10.1%
Other Medical	55	+4	-4	-0	+6	-2	-1	+6.9%	-6.7%	-0.1%	+12.9%	-2.7%	-2.0%
Medical/ Dental, other	119	+5	-2	-1	+8	+3	+5	+4.8%	-2.0%	-1.1%	+6.9%	+2.2%	+4.2%
Medical & Dental	335	+55	+36	+24	+28	+5	+4	+19.4%	+12.0%	+7.8%	+9.0%	+1.5%	+1.1%
Clinical Nurse/ Midwife Manager	370	+54	+52	+48	+33	+5	-2	+17.0%	+16.3%	+14.9%	+9.8%	+1.3%	-0.6%
Director Nursing/Midwifery, Assistant	72	+17	+23	+23	+11	+7	+2	+30.7%	+46.2%	+48.2%	+18.7%	+11.5%	+2.8%
Director of Nursing/Midwifery	44	+25	+26	+26	+8	+6	-1	+134.0%	+148.7%	+149.7%	+24.0%	+17.0%	-1.7%
Nurse/ Midwife Manager	485	+96	+101	+98	+53	+19	-1	+24.5%	+26.2%	+25.2%	+12.2%	+4.0%	-0.2%
Advanced Nurse/ Midwife Practitioner	7	+4	+4	+3	+1	+1	-1	+146.7%	+146.7%	+56.8%	+10.4%	+8.8%	-7.5%
Clinical Nurse/ Midwife Specialist	88	+31	+23	+21	+14	-3	+1	+54.2%	+34.3%	+31.4%	+19.2%	-3.3%	+1.6%
Nurse/ Midwife Specialist & AN/MP	96	+35	+27	+24	+15	-2	+1	+58.8%	+39.2%	+33.0%	+18.5%	-2.5%	+0.8%
Staff Midwives	5	+3	+0	-1	-3	-0	-1	+95.7%	+3.4%	-16.2%	-33.0%	-1.1%	-10.7%
Staff Nurse [Intellectual Disability]	166	+97	+95	+79	+79	+7	-1	+142.1%	+133.2%	+90.9%	+91.0%	+4.5%	-0.7%
Staff Nurse [Psychiatric]	452	-100	-97	-72	-17	-34	-9	-18.2%	-17.6%	-13.8%	-3.5%	-7.1%	-1.8%
Staff Nurses [General/ Children's]	837	-106	-143	-96	-45	-11	-1	-11.2%	-14.6%	-10.3%	-5.1%	-1.3%	-0.1%
Staff Nurse/ Staff Midwife	1,460	-106	-145	-90	+14	-38	-11	-6.8%	-9.0%	-5.8%	+1.0%	-2.6%	-0.8%
Public Health Nurse	216	-0	-1	-2	-0	-12	-0	-0.0%	-0.5%	-1.0%	-0.1%	-5.2%	-0.1%
Nursing/ Midwifery awaiting registration	1	+1	+1	+1	-31	-2		-100.0%	-100.0%	-100.0%	-96.8%	-66.7%	
Pre-registration Nurse/ Midwife Intern	37	+29	+29	+29	+28	+37		+335.3%	+362.5%	+335.3%	+311.1%	-100.0%	
Pre-registration Nurse Intern (COVID-19)						-11		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Post-registration Nurse/ Midwife Student		-8	-17	-14	-19	-15		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Nursing/ Midwifery Student	38	+22	+13	+16	-22	+10		+130.3%	+52.0%	+68.9%	-36.4%	+33.4%	

Sep 2021 (Dec 2016 figure: 7,639)	WTE Sep 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Aug 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Aug 21
Overall	8,789	+1,150	+806	+651	+600	+187	+5	+15.1%	+10.1%	+8.0%	+7.3%	+2.2%	+0.1%
Nursing/ Midwifery other		-1	-1	-1	-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Nursing & Midwifery	2,295	+46	-6	+44	+59	-25	-12	+2.0%	-0.3%	+2.0%	+2.7%	-1.1%	-0.5%
Dietitians	41	+22	+17	+12	+13	+2	+2	+120.3%	+69.9%	+42.3%	+46.8%	+6.0%	+6.0%
Occupational Therapists	195	+44	+31	+32	+26	+18	+10	+29.4%	+19.2%	+19.7%	+15.2%	+10.3%	+5.4%
Orthoptists	2	+2	+2	+2	-1	+0	+0	+1366.7%	+331.4%	+340.0%	-32.9%	+10.0%	+7.3%
Physiotherapists	123	+19	+14	+15	+16	+20	+2	+18.6%	+12.6%	+13.7%	+14.9%	+19.0%	+1.8%
Podiatrists & Chiropodists	10	+2	+2	+3	+4	+3	-0	+26.1%	+30.7%	+35.9%	+56.9%	+35.9%	-2.2%
Speech & Language Therapists	143	+12	+3	+8	+8	+6	-3	+9.3%	+2.2%	+6.3%	+6.1%	+4.7%	-1.8%
Therapy Professions	513	+102	+69	+72	+65	+49	+12	+24.8%	+15.6%	+16.3%	+14.6%	+10.6%	+2.3%
Audiology	8	+3	+2	+1	+1	-0	+1	+53.4%	+27.8%	+9.6%	+13.3%	-4.1%	+9.6%
Phlebotomists		-1	-1					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Physicists	2	-0	-0	-0	-0	-0	+0	-23.0%	-13.5%	-23.0%	-23.0%	-23.0%	+0.7%
Radiographers	3	+1	+1	+0	+0			+43.7%	+43.7%	+6.5%	+4.8%		
Health Science/ Diagnostics	13	+2	+1	+0	+1	-1	+1	+21.5%	+12.9%	+3.4%	+5.0%	-5.9%	+5.8%
Social Care	259	+43	+35	+28	+19	+7	-1	+19.8%	+15.6%	+12.0%	+7.9%	+2.7%	-0.5%
Social Workers	129	+18	+11	+7	+14	-3	+0	+16.5%	+9.4%	+6.1%	+12.3%	-2.4%	+0.4%
Psychologists	147	+39	+31	+14	+9	-5	+2	+35.5%	+27.2%	+10.4%	+6.7%	-3.0%	+1.5%
Pharmacy	10	+2	+0	-0	+2	-1	-0	+25.2%	+1.1%	-4.2%	+24.9%	-5.7%	-3.2%
Counsellor Therapists	39	-4	-4	-2	-2	-0	-0	-10.0%	-10.3%	-4.6%	-4.6%	-0.1%	-1.1%
Dental Hygienists	10	+3	+3	+3	+2	-1	+0	+42.8%	+39.6%	+41.6%	+22.6%	-7.7%	+4.5%
Other Health & Social Care	11	+1	+1	+2	+1	-2	-0	+14.3%	+12.5%	+15.2%	+5.3%	-13.5%	-0.7%
Play Therapists/ Specialists	1	-1	+0	+0	+0	+0	+0	-60.1%	+3.2%	+3.2%	+3.2%	+3.2%	+3.2%
Vaccinators	27	+27	+27	+27	+27	+27	+2	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	+8.0%
H&SC, Other	88	+26	+27	+29	+27	+24	+2	+42.2%	+43.4%	+50.5%	+45.5%	+38.1%	+2.2%
Health & Social Care Professionals	1,159	+232	+174	+150	+138	+71	+15	+25.0%	+17.7%	+14.9%	+13.5%	+6.5%	+1.3%
Executive Management	13	+1	-1	-1	-2	-3	-1	+8.3%	-7.1%	-7.1%	-13.3%	-17.4%	-6.4%
Senior Management (VIII & GM)	58	+13	+6	+10	-0	-2	+1	+28.4%	+12.5%	+20.5%	-0.4%	-3.1%	+1.0%
Management (VIII & above)	71	+14	+5	+9	-2	-5	-0	+24.1%	+8.3%	+14.2%	-3.1%	-6.0%	-0.4%
Administrative/ Supervisory (V to VII)	189	+70	+62	+52	+28	+12	+8	+58.4%	+49.4%	+37.9%	+17.4%	+6.6%	+4.6%
Clerical (III & IV)	600	+169	+132	+85	+96	+54	-15	+39.2%	+28.2%	+16.4%	+18.9%	+10.0%	-2.5%
Management & Administrative	860	+252	+200	+145	+121	+62	-7	+41.5%	+30.3%	+20.3%	+16.4%	+7.7%	-0.8%
Catering	56	-0	+1	-2	-4	+1	-0	-0.0%	+2.0%	-4.1%	-6.7%	+2.0%	-0.1%
Household Services	214	-38	-20	+4	+24	+3	+4	-15.0%	-8.4%	+2.0%	+12.8%	+1.6%	+1.8%
Other Support	79	+15	+15	+5	+5	+5	-0	+24.2%	+22.7%	+7.4%	+6.9%	+6.4%	-0.3%
Portering	11	-2	+0	+0	-2	-1	-1	-13.4%	+2.7%	+2.5%	-15.3%	-8.3%	-4.3%

Sep 2021 (Dec 2016 figure: 7,639)	WTE Sep 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Aug 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Aug 21
Overall	8,789	+1,150	+806	+651	+600	+187	+5	+15.1%	+10.1%	+8.0%	+7.3%	+2.2%	+0.1%
Support	360	-24	-4	+7	+23	+8	+3	-6.2%	-1.0%	+2.1%	+6.9%	+2.3%	+0.8%
Maintenance	22	-9	-8	-1	+1	+1	-0	-29.5%	-27.5%	-2.4%	+4.1%	+3.4%	-0.1%
Technical Services	2	+1	+1	+1	+1			+100.0%	+100.0%	+100.0%	+100.0%		
Maintenance/ Technical	24	-8	-7	+0	+2	+1	-0	-25.5%	-23.4%	+1.9%	+8.4%	+3.1%	-0.1%
General Support	384	-32	-11	+8	+25	+9	+3	-7.7%	-2.8%	+2.1%	+7.0%	+2.4%	+0.8%
HCA, Nurse's Aide, etc.	2,106	+428	+315	+183	+160	+79	-18	+25.5%	+17.6%	+9.5%	+8.2%	+3.9%	-0.8%
HCA (Student Nurse/Midwife COVID-19)						-2		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Health & Social Care Assistants	12	+10	+11	-2	+4	+0	-2	+502.5%	+1105.0%	-12.8%	+49.9%	+0.5%	-12.7%
Swabber (COVID-19)	93	+93	+93	+93	+93	+13	+3	-100.0%	-100.0%	-100.0%	-100.0%	+16.3%	+3.1%
Health Care Assistants	2,211	+531	+420	+274	+257	+90	-17	+31.6%	+23.4%	+14.2%	+13.2%	+4.2%	-0.8%
Care, other	500	+105	+82	+69	+50	+6	+4	+26.5%	+19.5%	+16.1%	+11.2%	+1.3%	+0.7%
Home Help	1,045	-38	-88	-64	-79	-31	+15	-3.5%	-7.8%	-5.8%	-7.0%	-2.9%	+1.5%
Patient & Client Care	3,756	+598	+413	+279	+229	+65	+2	+18.9%	+12.4%	+8.0%	+6.5%	+1.8%	+0.1%

Source: Health Service Personnel Census

Longitudinal Employment Levels by Care Group - Dec 2016 to Sep 2021

Community Health & Wellbeing

Sep 2021 (figure:)	WTE Sep 2021	WTE change since	WTE change since	WTE change since	WTE change since	WTE change since Dec 20	WTE change since Aug 21	% change since	% change since	% change since	% change since	% change since Dec 20	% change since Aug 21
Overall	30	+30	+30	+30	+30	-5	-0	-100.0%	-100.0%	-100.0%	-100.0%	-15.0%	-0.1%
Nursing & Midwifery						-1		-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Nurse/ Midwife Manager						-1		-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Health & Social Care Professionals	4	+4	+4	+4	+4	-0	+0	-1.0%	-1.0%	-1.0%	-1.0%	-0.0%	+0.0%
Therapy Professions	4	+4	+4	+4	+4	-0	+0	-1.0%	-1.0%	-1.0%	-1.0%	-0.0%	+0.0%
Management & Administrative	12	+12	+12	+12	+12	-1	-0	-1.0%	-1.0%	-1.0%	-1.0%	-0.0%	-0.0%
Management (VIII & above)	1	+1	+1	+1	+1			-1.0%	-1.0%	-1.0%	-1.0%	+0.0%	+0.0%
Administrative/ Supervisory (V to VII)	6	+6	+6	+6	+6	+1	+1	-1.0%	-1.0%	-1.0%	-1.0%	+0.2%	+0.2%
Clerical (III & IV)	5	+5	+5	+5	+5	-2	-1	-1.0%	-1.0%	-1.0%	-1.0%	-0.2%	-0.2%
Patient & Client Care	13	+13	+13	+13	+13	-4	+0	-1.0%	-1.0%	-1.0%	-1.0%	-0.2%	+0.0%
Care, other	13	+13	+13	+13	+13	-4	+0	-1.0%	-1.0%	-1.0%	-1.0%	-0.2%	+0.0%

Source: Health Service Personnel Census

Mental Health

Sep 2021 (Dec 2016 figure: 1,407)	WTE Sep 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Aug 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Aug 21
Overall	1,552	+145	+75	+68	+67	-12	-7	+10.3%	+5.0%	+4.6%	+4.5%	-0.8%	-0.4%
Medical & Dental	153	+39	+32	+24	+24	+12	+2	+0.3%	+0.3%	+0.2%	+0.2%	+0.1%	+0.0%
Consultants	55	+11	+10	+7	+5	+0	-0	+0.3%	+0.2%	+0.1%	+0.1%	+0.0%	-0.0%
Registrars	53	+20	+18	+12	+8	+12	+1	+0.6%	+0.5%	+0.3%	+0.2%	+0.3%	+0.0%
SHO/ Interns	43	+9	+8	+7	+12	-0	+1	+0.3%	+0.2%	+0.2%	+0.4%	-0.0%	+0.0%
Medical/ Dental, other	2	-2	-3	-1	+0	+0	-0	-0.5%	-0.6%	-0.4%	+0.0%	+0.0%	-0.1%
Nursing & Midwifery	771	-6	-18	+5	+6	-15	-9	-0.0%	-0.0%	+0.0%	+0.0%	-0.0%	-0.0%
Nurse/ Midwife Manager	191	+35	+40	+36	+22	-1	-3	+0.2%	+0.3%	+0.2%	+0.1%	-0.0%	-0.0%
Nurse/ Midwife Specialist & AN/MP	71	+33	+25	+24	+11	+0	+0	+0.9%	+0.5%	+0.5%	+0.2%	+0.0%	+0.0%
Staff Nurse/ Staff Midwife	481	-102	-111	-82	-22	-39	-7	-0.2%	-0.2%	-0.1%	-0.0%	-0.1%	-0.0%
Nursing/ Midwifery Student	28	+28	+28	+28	-6	+24		+55.0%	-1.0%	+55.0%	-0.2%	+6.0%	+0.0%
Health & Social Care Professionals	248	+53	+40	+21	+21	-10	+3	+0.3%	+0.2%	+0.1%	+0.1%	-0.0%	+0.0%
Therapy Professions	79	+19	+16	+7	+5	+1	+6	+0.3%	+0.3%	+0.1%	+0.1%	+0.0%	+0.1%
Social Care	5	-3	-1	-0	+2	-2	-1	-0.3%	-0.2%	-0.0%	+0.4%	-0.2%	-0.1%
Social Workers	62	+8	+3	+2	+9	-3	-2	+0.1%	+0.0%	+0.0%	+0.2%	-0.0%	-0.0%
Psychologists	90	+32	+26	+14	+7	-4	+1	+0.5%	+0.4%	+0.2%	+0.1%	-0.0%	+0.0%
Pharmacy	2	-1	-2	-2	-1	-1	-0	-0.4%	-0.5%	-0.6%	-0.3%	-0.4%	-0.1%
H&SC, Other	11	-2	-1	+0	-0	-2	-1	-0.1%	-0.1%	+0.0%	-0.0%	-0.1%	-0.0%
Management & Administrative	114	+20	+11	+12	+3	-5	-2	+0.2%	+0.1%	+0.1%	+0.0%	-0.0%	-0.0%
Management (VIII & above)	1	+1	+1	+1		-2	-1	-1.0%	-1.0%	-1.0%	+0.0%	-0.6%	-0.5%
Administrative/ Supervisory (V to VII)	22	+5	+4	+5	-0	+0	+1	+0.3%	+0.2%	+0.3%	-0.0%	+0.0%	+0.1%
Clerical (III & IV)	91	+15	+6	+6	+3	-4	-2	+0.2%	+0.1%	+0.1%	+0.0%	-0.0%	-0.0%
General Support	89	-15	-15	-6	+3	+2	-1	-0.1%	-0.1%	-0.1%	+0.0%	+0.0%	-0.0%
Support	83	-13	-13	-5	+4	+2	-1	-0.1%	-0.1%	-0.1%	+0.0%	+0.0%	-0.0%
Maintenance/ Technical	5	-2	-2	-1	-1			-0.3%	-0.3%	-0.2%	-0.2%	+0.0%	+0.0%
Patient & Client Care	177	+54	+25	+13	+9	+5	+1	+0.4%	+0.2%	+0.1%	+0.1%	+0.0%	+0.0%
Health Care Assistants	170	+51	+25	+13	+9	+4	+1	+0.4%	+0.2%	+0.1%	+0.1%	+0.0%	+0.0%
Care, other	7	+3	+0	-1	-0	+1	-0	+0.7%	+0.0%	-0.1%	-0.0%	+0.1%	-0.0%

Source: Health Service Personnel Census

Primary Care

Sep 2021 (Dec 2016 figure: 1,188)	WTE Sep 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Aug 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Aug 21
Overall	1,661	+473	+353	+316	+315	+143	+5	+39.8%	+27.0%	+23.5%	+23.4%	+9.4%	+0.3%
Medical & Dental	152	+13	+2	-2	+1	-6	+2	+0.1%	+0.0%	-0.0%	+0.0%	-0.0%	+0.0%
Consultants	3	+1	+0	+0	+0	+0	+0	+0.3%	+0.0%	+0.0%	+0.0%	+0.0%	+0.0%
Registrars	51	+8	+3	+1	-4	-7	-2	+0.2%	+0.1%	+0.0%	-0.1%	-0.1%	-0.0%
SHO/ Interns	5	-2	-2	-3	-2	-3	-1	-0.3%	-0.3%	-0.4%	-0.3%	-0.4%	-0.1%
Medical/ Dental, other	94	+7	+1	-1	+6	+3	+5	+0.1%	+0.0%	-0.0%	+0.1%	+0.0%	+0.1%
Nursing & Midwifery	441	+85	+47	+45	+34	-2	+0	+0.2%	+0.1%	+0.1%	+0.1%	-0.0%	+0.0%
Nurse/ Midwife Manager	80	+36	+36	+30	+24	+19	+0	+0.8%	+0.8%	+0.6%	+0.4%	+0.3%	+0.0%
Nurse/ Midwife Specialist & AN/MP	7	+4	+3	+1	+3	-0	+1	+1.3%	+0.8%	+0.1%	+0.6%	-0.0%	+0.1%
Staff Nurse/ Staff Midwife	143	+52	+24	+29	+24	+5	-0	+0.6%	+0.2%	+0.3%	+0.2%	+0.0%	-0.0%
Public Health Nurse	211	+1	+1	-1	+0	-11	-0	+0.0%	+0.0%	-0.0%	+0.0%	-0.0%	-0.0%
Nursing/ Midwifery Student		-8	-17	-14	-17	-15		-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Health & Social Care Professionals	408	+115	+82	+78	+79	+59	+14	+0.4%	+0.3%	+0.2%	+0.2%	+0.2%	+0.0%
Therapy Professions	267	+66	+35	+44	+45	+30	+7	+0.3%	+0.2%	+0.2%	+0.2%	+0.1%	+0.0%
Health Science/ Diagnostics	11	+2	+1	+0	+0	-1	+1	+0.2%	+0.1%	+0.0%	+0.0%	-0.1%	+0.1%
Social Care	8	+2	+2	+0	-0	+3	+2	+0.3%	+0.3%	+0.0%	-0.0%	+0.5%	+0.3%
Social Workers	28	+6	+5	+3	+4	-0	+1	+0.2%	+0.2%	+0.1%	+0.1%	-0.0%	+0.0%
Psychologists	21	+9	+9	+2	+1	-0	+1	+0.7%	+0.7%	+0.1%	+0.0%	-0.0%	+0.0%
Pharmacy	4	+1	+1	+1	+1	+0	+0	+0.4%	+0.2%	+0.2%	+0.3%	+0.0%	+0.0%
H&SC, Other	69	+30	+29	+28	+28	+28	+2	+0.8%	+0.7%	+0.7%	+0.7%	+0.7%	+0.0%
Management & Administrative	396	+128	+98	+89	+86	+65	-8	+0.5%	+0.3%	+0.3%	+0.3%	+0.2%	-0.0%
Management (VIII & above)	30	+0	-4	-3	-7	-5	+0	+0.0%	-0.1%	-0.1%	-0.2%	-0.1%	+0.0%
Administrative/ Supervisory (V to VII)	82	+31	+24	+21	+14	+9	+4	+0.6%	+0.4%	+0.4%	+0.2%	+0.1%	+0.0%
Clerical (III & IV)	284	+97	+79	+70	+79	+60	-12	+0.5%	+0.4%	+0.3%	+0.4%	+0.3%	-0.0%
General Support	17	-0	-1	+0	+2	-1	+0	-0.0%	-0.1%	+0.0%	+0.1%	-0.0%	+0.0%
Support	17	-0	-1	+0	+2	-1	+0	-0.0%	-0.1%	+0.0%	+0.1%	-0.0%	+0.0%
Patient & Client Care	246	+132	+125	+106	+114	+28	-4	+1.2%	+1.0%	+0.8%	+0.9%	+0.1%	-0.0%
Health Care Assistants	123	+120	+117	+99	+106	+20	-4	+39.7%	+18.9%	+4.2%	+6.1%	+0.2%	-0.0%
Care, other	113	+14	+11	+8	+9	+8	+0	+0.1%	+0.1%	+0.1%	+0.1%	+0.1%	+0.0%
Home Help	9	-3	-3	-1	-1	+0	+0	-0.2%	-0.2%	-0.1%	-0.1%	+0.0%	+0.0%

Source: Health Service Personnel Census

Disabilities

Sep 2021 (Dec 2016 figure: 2,256)	WTE Sep 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Aug 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Aug 21
Overall	2,620	+364	+320	+225	+181	+64	-10	+16.1%	+13.9%	+9.4%	+7.4%	+2.5%	-0.4%
Medical & Dental	3	-0	+1	+1	+1			-0.1%	+0.5%	+0.5%	+0.5%	+0.0%	+0.0%
Consultants	3	-0	+1	+1	+1			-0.1%	+0.7%	+0.7%	+0.7%	+0.0%	+0.0%
Medical/ Dental, other	0							+0.0%	+0.0%	+0.0%	+0.0%	+0.0%	+0.0%
Nursing & Midwifery	408	-71	-57	-24	-11	-19	-1	-0.1%	-0.1%	-0.1%	-0.0%	-0.0%	-0.0%
Nurse/ Midwife Manager	90	+4	+6	-2	+1	-1	+2	+0.0%	+0.1%	-0.0%	+0.0%	-0.0%	+0.0%
Nurse/ Midwife Specialist & AN/MP	13	-3	-4	-2		-1		-0.2%	-0.2%	-0.1%	+0.0%	-0.1%	+0.0%
Staff Nurse/ Staff Midwife	294	-73	-61	-22	-14	-18	-3	-0.2%	-0.2%	-0.1%	-0.0%	-0.1%	-0.0%
Nursing/ Midwifery Student	10	+2	+2	+2	+3	+0		+0.3%	+0.3%	+0.3%	+0.4%	+0.0%	+0.0%
Nursing/ Midwifery other		-1	-1	-1	-1			-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Health & Social Care Professionals	431	+45	+36	+37	+26	+16	-0	+0.1%	+0.1%	+0.1%	+0.1%	+0.0%	-0.0%
Therapy Professions	115	+3	+4	+11	+7	+11	+0	+0.0%	+0.0%	+0.1%	+0.1%	+0.1%	+0.0%
Social Care	244	+44	+34	+28	+18	+6	-2	+0.2%	+0.2%	+0.1%	+0.1%	+0.0%	-0.0%
Social Workers	28	+2	+2	-0	+1	+1	+1	+0.1%	+0.1%	-0.0%	+0.0%	+0.0%	+0.0%
Psychologists	36	-2	-4	-2	+1	-0	+1	-0.0%	-0.1%	-0.1%	+0.0%	-0.0%	+0.0%
H&SC, Other	8	-2	-1	+1	-0	-2	-0	-0.2%	-0.1%	+0.1%	-0.0%	-0.2%	-0.0%
Management & Administrative	167	+35	+30	+15	+7	-2	-1	+0.3%	+0.2%	+0.1%	+0.0%	-0.0%	-0.0%
Management (VIII & above)	21	+2	+2	+3	-1	-1	-1	+0.1%	+0.1%	+0.2%	-0.0%	-0.0%	-0.0%
Administrative/ Supervisory (V to VII)	55	+16	+16	+7	+2	-2	-0	+0.4%	+0.4%	+0.1%	+0.0%	-0.0%	-0.0%
Clerical (III & IV)	91	+17	+12	+5	+7	+1	+0	+0.2%	+0.2%	+0.1%	+0.1%	+0.0%	+0.0%
General Support	155	-15	+1	+2	+4	+5	+1	-0.1%	+0.0%	+0.0%	+0.0%	+0.0%	+0.0%
Support	143	-10	+6	+1	+2	+5	+1	-0.1%	+0.0%	+0.0%	+0.0%	+0.0%	+0.0%
Maintenance/ Technical	12	-5	-5	+1	+2			-0.3%	-0.3%	+0.1%	+0.2%	+0.0%	+0.0%
Patient & Client Care	1,456	+370	+310	+194	+153	+65	-9	+0.3%	+0.3%	+0.2%	+0.1%	+0.0%	-0.0%
Health Care Assistants	1,122	+300	+256	+148	+127	+64	-15	+0.4%	+0.3%	+0.2%	+0.1%	+0.1%	-0.0%
Care, other	334	+70	+55	+46	+26	+2	+6	+0.3%	+0.2%	+0.2%	+0.1%	+0.0%	+0.0%

Source: Health Service Personnel Census

Older People

Sep 2021 (Dec 2016 figure: 2,789)	WTE Sep 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Aug 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Aug 21
Overall	2,927	+139	+28	+12	+8	-3	+16	+5.0%	+1.0%	+0.4%	+0.3%	-0.1%	+0.6%
Medical & Dental	27	+3	+1	+1	+2	-1	-0	+0.1%	+0.0%	+0.1%	+0.1%	-0.0%	-0.0%
Consultants	1	-1	-1				+0	-0.5%	-0.5%	+0.0%	+0.0%	+0.0%	+0.0%
Registrars	2	+1	+0	+0	-1	-1	-1	+1.1%	+0.0%	+0.0%	-0.3%	-0.3%	-0.2%
SHO/ Interns	2	+2	+2	+1	+1	+1		-1.0%	-1.0%	+1.0%	+1.0%	+1.0%	+0.0%
Medical/ Dental, other	22	+1	-0	+0	+1	-1	+0	+0.0%	-0.0%	+0.0%	+0.1%	-0.0%	+0.0%
Nursing & Midwifery	674	+38	+23	+18	+31	+12	-2	+0.1%	+0.0%	+0.0%	+0.0%	+0.0%	-0.0%
Nurse/ Midwife Manager	124	+21	+19	+34	+6	+2	-1	+0.2%	+0.2%	+0.4%	+0.1%	+0.0%	-0.0%
Nurse/ Midwife Specialist & AN/MP	4	+2	+3	+1	+1	-2	-0	+0.6%	+1.4%	+0.2%	+0.3%	-0.3%	-0.1%
Staff Nurse/ Staff Midwife	541	+17	+3	-15	+26	+13	-1	+0.0%	+0.0%	-0.0%	+0.1%	+0.0%	-0.0%
Public Health Nurse	5	-2	-2	-1	-0	-1	-0	-0.2%	-0.3%	-0.2%	-0.1%	-0.2%	-0.0%
Nursing/ Midwifery Student					-2			-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Health & Social Care Professionals	68	+15	+12	+10	+7	+7	-2	+0.3%	+0.2%	+0.2%	+0.1%	+0.1%	-0.0%
Therapy Professions	49	+10	+10	+6	+4	+7	-2	+0.2%	+0.3%	+0.1%	+0.1%	+0.2%	-0.0%
Health Science/ Diagnostics	1			+0	+0			+0.0%	+0.0%	+0.2%	+0.1%	+0.0%	+0.0%
Social Care	2							+0.0%	+0.0%	+0.0%	+0.0%	+0.0%	+0.0%
Social Workers	12	+3	+1	+2	+1	-1	+0	+0.4%	+0.1%	+0.3%	+0.1%	-0.1%	+0.0%
Pharmacy	4	+2	+1	+1	+2	+1	-0	+0.8%	+0.3%	+0.3%	+0.7%	+0.1%	-0.0%
Management & Administrative	170	+56	+49	+17	+12	+4	+3	+0.5%	+0.4%	+0.1%	+0.1%	+0.0%	+0.0%
Management (VIII & above)	17	+9	+5	+6	+4	+3	+1	+1.1%	+0.5%	+0.6%	+0.3%	+0.2%	+0.1%
Administrative/ Supervisory (V to VII)	23	+12	+13	+13	+6	+3	+3	+1.1%	+1.3%	+1.2%	+0.4%	+0.1%	+0.1%
Clerical (III & IV)	130	+35	+30	-2	+1	-2	-0	+0.4%	+0.3%	-0.0%	+0.0%	-0.0%	-0.0%
General Support	123	-2	+5	+12	+17	+3	+3	-0.0%	+0.0%	+0.1%	+0.2%	+0.0%	+0.0%
Support	116	-1	+6	+12	+16	+3	+3	-0.0%	+0.1%	+0.1%	+0.2%	+0.0%	+0.0%
Maintenance/ Technical	7	-2	-1	+0	+1	+1	-0	-0.2%	-0.1%	+0.0%	+0.2%	+0.1%	-0.0%
Patient & Client Care	1,865	+30	-61	-46	-61	-29	+14	+0.0%	-0.0%	-0.0%	-0.0%	-0.0%	+0.0%
Health Care Assistants	796	+60	+22	+13	+15	+3	+1	+0.1%	+0.0%	+0.0%	+0.0%	+0.0%	+0.0%
Care, other	33	+5	+3	+3	+3	-0	-2	+0.2%	+0.1%	+0.1%	+0.1%	-0.0%	-0.1%
Home Help	1,035	-36	-86	-63	-78	-31	+15	-0.0%	-0.1%	-0.1%	-0.1%	-0.0%	+0.0%

Source: Health Service Personnel Census