| A | WTE change since Dec 2018 | | | | | | | | (| Com | mu | nity | [,] Не | altł | ncare | e O | rganisa | ation | 4 | | | | |
|---------------------|---|--------------|---|---|-------------|-------------|-------------|-------------|-------------|-------------|-------------|---|--|-------------|-------------|---|--|---------------------------|-----------------------|--------------------|--------------------------|---------|--|
| and and | | +225 | | WTE Aug 2020 8,363 | | | | | | | | | | | | | No. Aug 2020 10,455 | | | | | | |
| Edward | WTE change since Aug 2019 | +154 | | WTE 12 Month Trend | | | | | | | | | | | | HSE, Care Group WTE | | | | | Section 38, Care | | |
| Population: 664,533 | WTE change since Jul 2020 | +22 | 2,283 | 2,270 | 2,235 | 2,251 | 2,249 | 2,246 | 2,244 | 2,248 | 2,238 | 2,264 | 2,280 | 2,298 | 307 | | | | | | Group WTE | | |
| | Medical/ Dental | | 2,3 | | | | | | | | | 1,563 , 26% | | | | | | | | | | | |
| 6. | WTE Aug 2020 WTE change since Jul 2020 | 312 -12 | 5,925 | 5,938 | 5,985 | 5,946 | 5,940 | 5,982 | 5,985 | 5,995 | 6,053 | 6,111 | 6,057 | 6,043 | 6,055 | | 2,911 , 48% | 1,2 21 | 61, | | 4% | | |
| Ő | Nursing WTE Aug 2020 WTE change since Jul | 2,295 -19 | Aug 2019 | | Oct 2019 | Nov 2019 | Dec 2019 | Jan 2020 | Feb 2020 | Mar 2020 | Apr 2020 | May 2020 | Jun 2020 | Jul 2020 | Aug 2020 | 291 , 5% Mental Health Primary Care | | | | | 2,204 , 96% | | |
| | 2020 | -19 | | Health Service Executive Section 38 Disabilities Older P | | | | | | | | | | | | | People | Primary Care Disabilities | | | | | |
| Š A | Health & Social Care WTE Aug 2020 WTE change since Jul 2020 | 1,051 -5 | Care Group change +69 | | | | | | | | | % Absence Rate | | | | | | | | | | | |
| | Management/ Admin | | | | | | +39 | | | | | +44 | | | 6.6% | | | 4.2% | 1.3% | 4.9% | 6.3% | 5.4% | |
| A | WTE Aug 2020 WTE change since Jul 2020 | 775 +10 | | | | | | +22 | | | 22 | | | | | 4.2% | | | 2.5% | 4.8% | 6.4% | 4.3% | |
| <u>ki</u> | General Support WTE Aug 2020 WTE change since Jul | 379 | -8 Me | ntal He | alth | -14 Prim | ary Ca | re | -0 Disa | abilities | 5 | Older | -4 People | _ | Med | 0% ical & ntal | Nursing & Midwifery | Social Care | Management & Admin | General Support | Patient & Client Care | Overall | |
| - 10- | 2020 | | | | | | | | | | | | since Aug 2019 | | | | Prof Health Service Executive Section 38 Voluntary Agencies | | | | | | |
| | Patient & Client Care WTE Aug 2020 WTE change since Jul 2020 | 3,551 +51 | WTE refers to the Whole Time Equivelent, No. refers to the employee headcount | | | | | | | | adm | HSE, Care Group WTE & Section 38, Care Group WTE are split by admin and can sum together to gather the overall Care Group WTE figures | | | | | | | | | | | |
| | | | | WTE 12 Month Trend is based on the number of WTEs on a month to month basis | | | | | | | | | Care Group change refered to both the change in the last month Source: Stratigic Workforce Planning and Including the year change Intelligence | | | | | | | | | | |