Community Healthcare Organisation 4

Population: 664,533

WTE change since Dec 2018 +203

WTE change since Jul 2019 +85

WTE change since Jun 2020 +4

WTE Jul 2020 8,341 **No. Jul 2020** 10,404

Medical/ Dental

WTE Jul 2020 324

WTE change since Jun 2020 +9

Nursing

WTE Jul 2020 2,313

WTE change since Jun 2020 -5

Health & Social Care

WTE Jul 2020 1,056

WTE change since Jun 2020 -3

Management/ Admin

WTE Jul 2020 765

WTE change since Jun 2020 +7

General Support

WTE Jul 2020 383

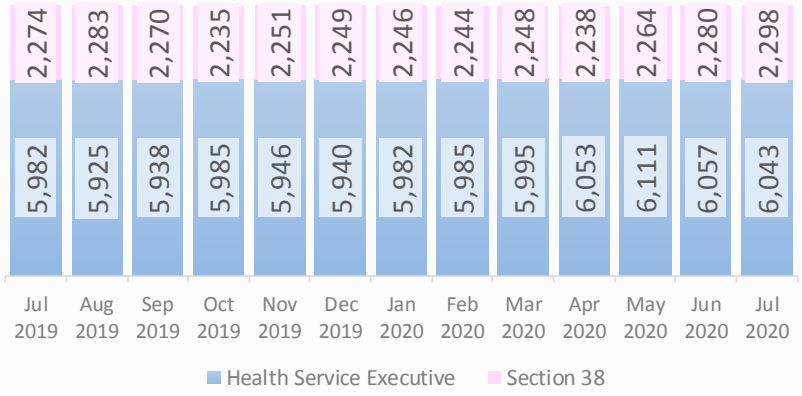
WTE change since Jun 2020 +5

Patient & Client Care

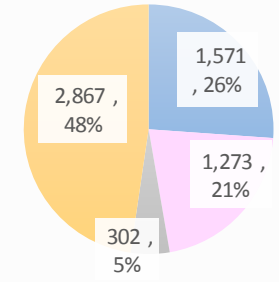
WTE Jul 2020 3,500

WTE change since Jun 2020 -9

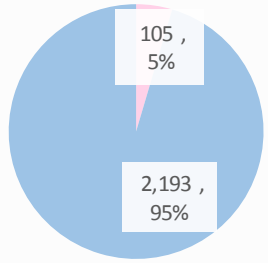
WTE 12 Month Trend



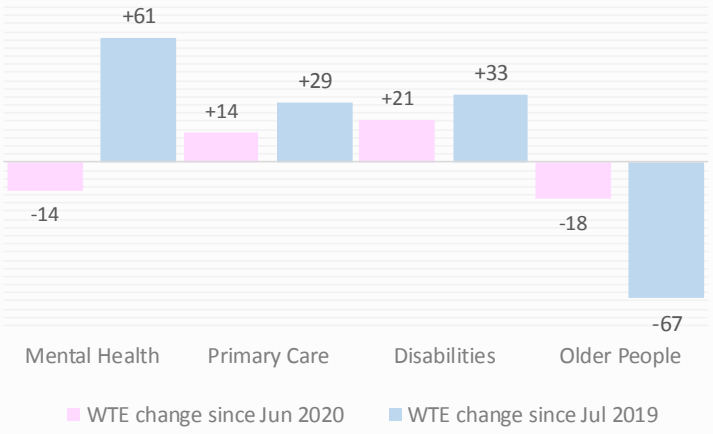
HSE, Care Group WTE



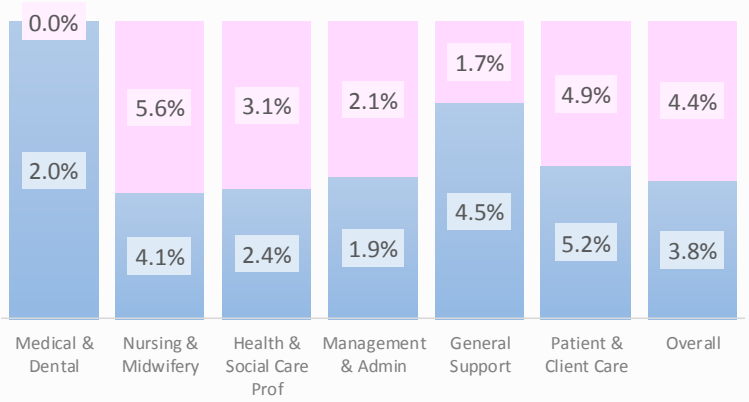
Section 38, Care Group WTE



Care Group change



% Absence Rate



WTE refers to the Whole Time Equivelent, No. refers to the employee headcount

HSE, Care Group WTE & Section 38, Care Group WTE are split by admin and can sum together to gather the overall Care Group WTE figures

% Absence Rate indicates the percentage of absence across HSE and Section 38 by Staff category

WTE 12 Month Trend is based on the number of WTEs on a month to month basis

Care Group change refered to both the change in the last month including the year change

Source: Stratigic Workforce Planning and Intelligence