Community Healthcare Organisation 4

Population: 664,533

WTE Jun 2020 8,337 **No. Jun 2020 10,372**

WTE change since Dec 2018	+199
WTE change since Jun 2019	+70
WTE change since May 2020	-38

Medical/ Dental

WTE Jun 2020	315
WTE change since May 2020	-3

Nursing

WTE Jun 2020	2,318
WTE change since May 2020	+10

Health & Social Care

WTE Jun 2020	1,059
WTE change since May 2020	+8

Management/ Admin

WTE Jun 2020	759
WTE change since May 2020	-1

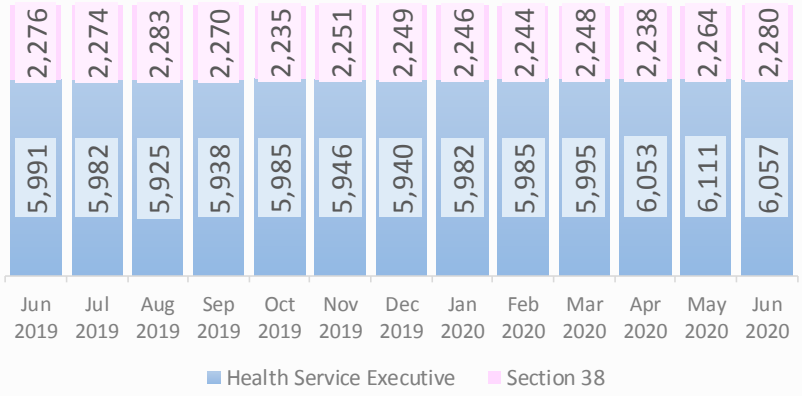
General Support

WTE Jun 2020	378
WTE change since May 2020	+2

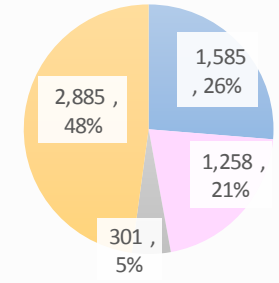
Patient & Client Care

WTE Jun 2020	3,508
WTE change since May 2020	-55

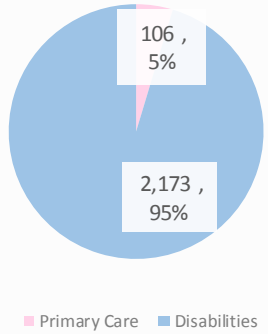
WTE 12 Month Trend



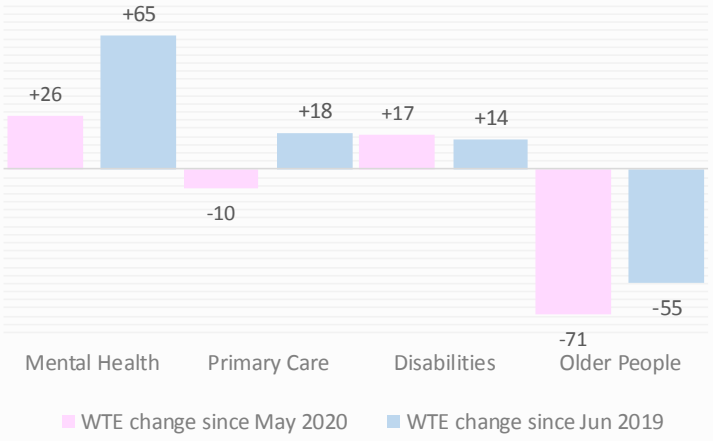
HSE, Care Group WTE



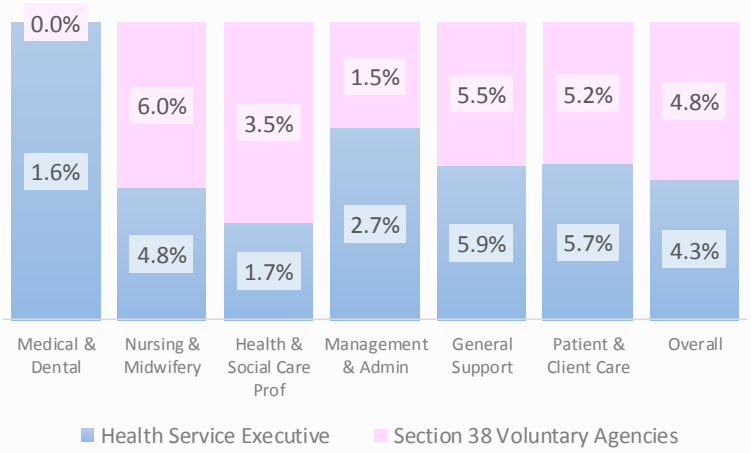
Section 38, Care Group WTE



Care Group change



% Absence Rate



WTE refers to the Whole Time Equivelent, No. refers to the employee headcount

WTE 12 Month Trend is based on the number of WTEs on a month to month basis

HSE, Care Group WTE & Section 38, Care Group WTE are split by admin and can sum together to gather the overall Care Group WTE figures

Care Group change refered to both the change in the last month including the year change

% Absence Rate indicates the percentage of absence across HSE and Section 38 by Staff category

Source: Stratigic Workforce Planning and Intelligence