	WTE change since Dec 2018		Community Healthcare Organisation 4																		
2		+237	WTE May 2020 8,375 No. May 2020 10,407																		
Elinos	WTE change since May 2019	+88		WTE 12 Month Tre								nd				HSE, Care Group WTE			Section 38, Care		
Population: 664,533	WTE change since Apr 2020	+85	2,250 2,276 2,274 2,283 2,283 2,283 2,235 2,235								2,246	2,244	2,248	2,238	264		G	Group WTE			
	Medical/ Dental WTE May 2020 WTE change since Apr 2020	317 +1	6,037 2,3	5,991 2,3	5,982 2,3	5,925 2,3	5,938 2,3	5,985 2,3	5,946 2,3	5,940 2,3	5,982 2,3	5,985 2,3	5,995 2,3	6,053 2,3	6,111 2,3	2,957 , 48%		107 , 5%			
<u>Š</u>	Nursing WTE May 2020 WTE change since Apr 2020	2,308 +23	May	Jun 2019	Jul	Aug 2019	Sep	Oct 2019	Nov 2019	Dec 2019	Jan 2020	Feb	Mar	Apr	May	301 , 5% Mental Health Prir Disabilities Old	2,157 , 95% Primary Care Disabilities				
Î	Health & Social Care WTE May 2020 WTE change since Apr 2020	1,052 +17	Care Group change												% Absence Rate						
ित्रा	Management/ Admin WTE May 2020 WTE change since Apr 2020	 759 +15	+24 +22 +20 +17 +2								+2			2.	8.9% 5.5%	1.3%	10.0%	8.5%	7.6%		
<b>ķ</b> i	<b>General Support</b> WTE May 2020 WTE change since Apr 2020	376 +11	Mer	ntal Hea	alth	Prim	nary Ca	re	Disa	abilitie	5	Older	-17 People			ical & Nursing & Health ntal Midwifery Social Ca Prof	k Managemer	6.8% nt General Support	Patient & Client Care	6.4%	
	Patient & Client Care WTE May 2020 WTE change since Apr 2020	+17	employee WTE 12 N	VTE refers to the Whole Time Equivelent, No. refers to the a mployee headcount fi VTE 12 Month Trend is based on the number of WTEs on a month C									e since May 2019 Health Service Executive Section 38 Voluntary Agencies   HSE, Care Group WTE & Section 38, Care Group WTE are split by admin and can sum together to gather the overall Care Group WTE figures % Absence Rate indicates the percentage of absence across HSE and Section 38 by Staff category   Care Group change refered to both the change in the last month including the year change Source: Stratigic Workforce Planning and Intelligence								