

CHO 5 Employment Report: April 2021

Employment by Staff Group

Apr 2021 (Dec 2020 figure: 5,477)	WTE Mar 2021	WTE Apr 2021	WTE change since Mar 21	% change since Mar 21	WTE change since Dec 20	WTE change since Apr 20
Overall	5,538	5,577	+39	+0.7%	+100	+297
Consultants	30	30	-0	-0.3%	+1	-0
Registrars	35	34	-1	-4.2%	+4	-1
SHO/ Interns	35	34	-1	-1.8%	-4	+9
Medical/ Dental, other	77	76	-0	-0.4%	+5	+11
Medical & Dental	177	174	-3	-1.4%	+6	+19
Nurse/ Midwife Manager	361	364	+3	+0.7%	-1	+16
Nurse/ Midwife Specialist & AN/MP	80	81	+1	+1.6%	+3	+21
Staff Nurse/ Staff Midwife	982	988	+6	+0.6%	+16	+18
Public Health Nurse	176	177	+1	+0.5%	+1	+6
Nursing/ Midwifery Student	41	40	-1	-2.3%	+22	+2
Nursing/ Midwifery other	4	4	+0	+1.1%	+0	-0
Nursing & Midwifery	1,643	1,653	+10	+0.6%	+41	+63
Therapy Professions	334	339	+5	+1.5%	+14	+15
Health Science/ Diagnostics	7	7	+0	+2.3%	-1	+2
Social Care	151	146	-5	-3.0%	-6	-4
Social Workers	59	59	-0	-0.4%	-4	-3
Psychologists	77	78	+1	+1.8%	-0	+4
Pharmacy	2	2			+0	+0
H&SC, Other	33	33	+1	+2.2%	+2	-1
Health & Social Care Professionals	662	665	+3	+0.4%	+4	+13
Management (VIII & above)	47	46	-0	-0.9%	-1	+1
Administrative/ Supervisory (V to VII)	152	155	+3	+1.9%	+17	+31
Clerical (III & IV)	323	320	-4	-1.1%	-5	-7
Management & Administrative	522	521	-1	-0.2%	+11	+24
Support	295	293	-2	-0.6%	-7	-37
Maintenance/ Technical	28	28	-0	-0.1%	-3	-11
General Support	323	322	-2	-0.5%	-9	-48
Health Care Assistants	1,334	1,329	-5	-0.4%	+12	+176
Care, other	243	247	+4	+1.5%	+16	+18
Home Help	633	666	+33	+5.1%	+19	+31
Patient & Client Care	2,210	2,242	+31	+1.4%	+47	+225

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Community Health & Wellbeing

Apr 2021 (Dec 2020 figure: 14)	WTE Mar 2021	WTE Apr 2021	WTE change since Mar 21	% change since Mar 21	WTE change since Dec 20	WTE change since Apr 20
Total Community Health & Wellbeing	20	17	-3	-14.6%	+3	+4
Therapy Professions	2	2	-0	-2.7%	-1	-1
Health & Social Care Professionals	2	2	-0	-2.7%	-1	-1
Management (VIII & above)	1	1	-0	-3.0%	-0	-0
Administrative/ Supervisory (V to VII)	4	4	+0	+0.3%	+2	+3
Clerical (III & IV)	4	3	-2	-38.9%	+0	+1
Management & Administrative	9	8	-2	-18.6%	+2	+4
Care, other	9	8	-1	-12.8%	+2	+1
Patient & Client Care	9	8	-1	-12.8%	+2	+1

Mental Health

Apr 2021 (Dec 2020 figure: 1,188)	WTE Mar 2021	WTE Apr 2021	WTE change since Mar 21	% change since Mar 21	WTE change since Dec 20	WTE change since Apr 20
Total Mental Health	1,216	1,223	+7	+0.6%	+35	+23
Consultants	27	27	+0	+0.1%	-0	+1
Registrars	11	10	-1	-9.1%	+1	-2
SHO/ Interns	34	34	+0	+0.6%	-2	+9
Medical/ Dental, other	2	2	0	0		
Medical & Dental	74	73	-1	-1.1%	-1	+8
Nurse/ Midwife Manager	165	163	-2	-1.5%	+3	-3
Nurse/ Midwife Specialist & AN/MP	55	56	+1	+2.2%	+2	+7
Staff Nurse/ Staff Midwife	419	424	+4	+1.0%	+13	+9
<i>Pre-registration Nurse/ Midwife Intern</i>	25	25	-0	-0.1%	+25	-0
<i>Pre-registration Nurse Intern (COVID-19)</i>	3	2	-1	-33.3%	-11	-1
Nursing/ Midwifery Student	28	27	-1	-3.7%	+14	+4
Nursing/ Midwifery other	4	4	0	0	-0	-0
Nursing & Midwifery	671	673	+2	+0.3%	+31	+17
Therapy Professions	36	38	+2	+4.3%	-1	-3
Social Care	5	5	0	0		
Social Workers	25	26	+1	+3.8%	-2	-1
Psychologists	22	22	+0	+1.4%	+1	+2
H&SC, Other	10	10	-0	-0.4%	+2	+0
Health & Social Care Professionals	97	100	+3	+2.8%	-1	-2
Management (VIII & above)	6	6	0	0		+1
Administrative/ Supervisory (V to VII)	18	20	+2	+8.7%	-0	+2
Clerical (III & IV)	74	76	+2	+2.3%	+7	+5
Management & Administrative	98	101	+3	+3.3%	+7	+8
Support	178	176	-2	-0.9%	-2	+3
Maintenance/ Technical	18	18	+0	+0.2%	-2	-6
General Support	196	194	-2	-0.8%	-4	-4
Health Care Assistants	69	70	+1	+1.8%	+2	-3
Care, other	12	12	+0	+0.0%	-0	-1
Patient & Client Care	81	82	+1	+1.5%	+3	-3

Primary Care

Apr 2021 (Dec 2020 figure: 1,061)	WTE Mar 2021	WTE Apr 2021	WTE change since Mar 21	% change since Mar 21	WTE change since Dec 20	WTE change since Apr 20
Total Primary Care	1,048	1,056	+8	+0.7%	-5	+115
Consultants	2	2	0	0	+1	-1
Registrars	24	24	-0	-1.9%	+3	+1
SHO/ Interns	1	0	-1	-83.0%	-2	+0
Medical/ Dental, other	59	59	-0	-0.6%	+4	+5
Medical & Dental	86	85	-2	-1.9%	+6	+5
Nurse/ Midwife Manager	35	40	+5	+13.6%	-6	+11
Nurse/ Midwife Specialist & AN/MP	17	18	+0	+1.0%	-0	+10
Staff Nurse/ Staff Midwife	85	84	-0	-0.3%	+0	+19
Public Health Nurse	165	166	+1	+0.5%	-2	+4
<i>Post-registration Nurse/ Midwife Student</i>	4	4			+1	
Nursing/ Midwifery Student	4	4	0	0	+1	-1
Nursing/ Midwifery other				-100.0%	-1	-1
Nursing & Midwifery	306	312	+6	+1.8%	-8	+42
Therapy Professions	186	192	+7	+3.6%	+7	+12
Health Science/ Diagnostics	7	7	+0	+2.3%	-1	+2
Social Care	4	5	+0	+2.3%	-1	-0
Social Workers	5	4	-1	-21.8%	-3	-5
Psychologists	34	34	+0	+0.5%	-5	-7
Pharmacy	1	1	0	0		
H&SC, Other	18	18	+1	+3.3%	-0	+0
Health & Social Care Professionals	254	260	+7	+2.6%	-3	+2
Management (VIII & above)	19	19	+0	+0.4%	-4	-5
Administrative/ Supervisory (V to VII)	59	58	-1	-2.1%	-1	+8
Clerical (III & IV)	141	142	+1	+0.8%	-19	-23
Management & Administrative	219	219	+0	+0.0%	-24	-20
Support	25	24	-0	-1.6%	-2	-3
General Support	25	24	-0	-1.6%	-2	-3
Health Care Assistants	93	86	-7	-7.4%	+16	+81
Care, other	59	63	+4	+7.4%	+11	+9
Home Help	7	7	+0	+0.3%	-1	-1
Patient & Client Care	158	156	-3	-1.6%	+26	+89

Social Care

Apr 2021 (Dec 2020 figure: 3,213)	WTE Mar 2021	WTE Apr 2021	WTE change since Mar 21	% change since Mar 21	WTE change since Dec 20	WTE change since Apr 20
Total Social Care	3,253	3,280	+27	+0.8%	+67	+155
Consultants	1	1	-0	-12.9%		-0
Medical/ Dental, other	15	15	0	0	+1	+6
Medical & Dental	16	16	-0	-0.7%	+1	+6
Nurse/ Midwife Manager	160	161	+0	+0.2%	+2	+8
Nurse/ Midwife Specialist & AN/MP	8	8	-0	-0.6%	+2	+4
Staff Nurse/ Staff Midwife	478	480	+2	+0.4%	+3	-10
Public Health Nurse	11	11	+0	+0.6%	+2	+2
Pre-registration Nurse/ Midwife Intern	9	9	+0	+1.1%	+9	+0
Pre-registration Nurse Intern (COVID-19)				-100.0%	-1	
Nursing/ Midwifery awaiting registration				-100.0%		
Nursing/ Midwifery Student	9	9	+0	+1.1%	+8	-1
Nursing Education/Clinical	1	1	+0	+6.3%	+1	+0
Nursing/ Midwifery other	1	1	+0	+6.3%	+1	+1
Nursing & Midwifery	667	669	+2	+0.3%	+19	+4
Therapy Professions	110	107	-3	-2.8%	+10	+7
Social Care	142	137	-5	-3.3%	-6	-4
Social Workers	30	30	-0	-0.5%	+1	+3
Psychologists	22	22	+1	+4.3%	+3	+9
Pharmacy	1	1	0	0	+0	+0
H&SC, Other	5	5	+0	+3.4%	+0	-1
Health & Social Care Professionals	310	303	-7	-2.2%	+9	+14
Management (VIII & above)	21	20	-0	-2.2%	+4	+4
Administrative/ Supervisory (V to VII)	71	73	+2	+3.5%	+16	+18
Clerical (III & IV)	104	99	-5	-4.5%	+7	+10
Management & Administrative	196	193	-3	-1.4%	+26	+33
Support	92	93	+0	+0.4%	-2	-36
Maintenance/ Technical	10	10	-0	-0.7%	-1	-5
General Support	103	103	+0	+0.3%	-3	-41
Health Care Assistants	1,172	1,173	+1	+0.1%	-7	+98
Care, other	164	164	+1	+0.3%	+3	+9
Home Help	626	659	+33	+5.2%	+20	+32
Patient & Client Care	1,962	1,996	+34	+1.7%	+16	+139

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Disabilities

Apr 2021 (Dec 2020 figure: 1,563)	WTE Mar 2021	WTE Apr 2021	WTE change since Mar 21	% change since Mar 21	WTE change since Dec 20	WTE change since Apr 20
Total Disabilities	1,609	1,613	+4	+0.3%	+50	+119
Consultants	1	1	-0	-12.9%		-0
Medical & Dental	1	1	-0	-12.9%		-0
Nurse/ Midwife Manager	73	74	+1	+0.8%	+4	+6
Nurse/ Midwife Specialist & AN/MP	3	3			+1	+1
Staff Nurse/ Staff Midwife	163	164	+1	+0.5%	-5	-7
Public Health Nurse	9	9	+0	+0.7%	+3	+4
Pre-registration Nurse/ Midwife Intern	9	9	+0	+1.1%	+9	+0
Pre-registration Nurse Intern (COVID-19)				-100.0%	-1	
Nursing/ Midwifery awaiting registration				-100.0%		
Nursing/ Midwifery Student	9	9	+0	+1.1%	+8	-0
Nursing Education/Clinical	1	1	+0	+6.3%	+1	+0
Nursing/ Midwifery other	1	1	+0	+6.3%	+1	+1
Nursing & Midwifery	257	259	+2	+0.7%	+12	+5
Therapy Professions	77	76	-2	-2.1%	+11	+15
Social Care	142	137	-5	-3.3%	-6	-4
Social Workers	25	26	+0	+0.6%	+1	+3
Psychologists	22	22	+1	+4.3%	+3	+9
H&SC, Other	5	5	+0	+3.4%	+0	-1
Health & Social Care Professionals	271	266	-5	-1.8%	+10	+23
Management (VIII & above)	16	15	-0	-2.8%	+3	+3
Administrative/ Supervisory (V to VII)	48	51	+2	+4.8%	+10	+9
Clerical (III & IV)	68	65	-3	-4.5%	+3	+7
Management & Administrative	132	131	-1	-0.9%	+16	+19
Support	11	11	+0	+0.6%	-1	-1
Maintenance/ Technical	6	6			-1	-1
General Support	17	17	+0	+0.4%	-2	-2
Health Care Assistants	736	744	+7	+1.0%	+12	+70
Care, other	156	157	+1	+0.4%	+4	+12
Home Help	37	39	+1	+3.5%	-1	-7
Patient & Client Care	930	939	+9	+1.0%	+15	+74

Older People

Apr 2021 (Dec 2020 figure: 1,650)	WTE Mar 2021	WTE Apr 2021	WTE change since Mar 21	% change since Mar 21	WTE change since Dec 20	WTE change since Apr 20
Total Older People	1,645	1,667	+22	+1.4%	+17	+36
Medical/ Dental, other	15	15			+1	+6
Medical & Dental	15	15			+1	+6
Nurse/ Midwife Manager	87	87	-0	-0.3%	-1	+1
Nurse/ Midwife Specialist & AN/MP	5	5	-0	-1.0%	+1	+3
Staff Nurse/ Staff Midwife	315	316	+1	+0.3%	+8	-3
Public Health Nurse	2	2			-1	-2
Nursing & Midwifery	409	410	+1	+0.1%	+7	-1
Health & Social Care Professionals	39	37	-2	-4.6%	-1	-8
Management (VIII & above)	5	5			+1	+1
Administrative/ Supervisory (V to VII)	23	23	+0	+0.7%	+6	+9
Clerical (III & IV)	36	35	-2	-4.5%	+3	+3
Management & Administrative	64	62	-1	-2.3%	+10	+13
Support	82	82	+0	+0.3%	-1	-35
Maintenance/ Technical	4	4	-0	-1.7%		-4
General Support	86	86	+0	+0.2%	-1	-39
Health Care Assistants	436	429	-6	-1.4%	-19	+29
Care, other	8	8	-0	-1.1%	-1	-3
Home Help	589	620	+31	+5.3%	+21	+39
Patient & Client Care	1,032	1,057	+25	+2.4%	+1	+65

CHO 5 Employment by Administration (HSE / S38): April 2021

Apr 2021 (Dec 2020 figure: 5,477)	WTE Mar 2021	WTE Apr 2021	WTE change since Mar 21	% change since Mar 21	WTE change since Dec 20	WTE change since Apr 20
Overall	5,538	5,577	+39	+0.7%	+100	+297
HSE	4,366	4,403	+37	+0.9%	+95	+236
Section 38 Voluntary Agencies	1,172	1,173	+1	+0.1%	+5	+61

HSE

Apr 2021 (Dec 2020 figure: 4,308)	WTE Mar 2021	WTE Apr 2021	WTE change since Mar 21	% change since Mar 21	WTE change since Dec 20	WTE change since Apr 20
Overall	4,366	4,403	+37	+0.9%	+95	+236
Consultants	29	29	+0	+0.0%	+1	-0
Registrars	35	34	-1	-0.0%	+4	-1
SHO/ Interns	35	34	-1	-0.0%	-4	+9
Medical/ Dental, other	77	76	-0	-0.0%	+5	+11
Medical & Dental	176	173	-2	-1.4%	+6	+20
Nurse/ Midwife Manager	314	316	+2	+0.0%	-2	+17
Nurse/ Midwife Specialist & AN/MP	80	81	+1	+0.0%	+3	+21
Staff Nurse/ Staff Midwife	884	890	+7	+0.0%	+22	+20
Public Health Nurse	176	177	+1	+0.0%	+1	+6
Nursing/ Midwifery Student	34	33	-0	-0.0%	+16	+1
Nursing/ Midwifery other	4	4	+0	+0.0%	+0	-0
Nursing & Midwifery	1,491	1,502	+11	+0.7%	+41	+65
Therapy Professions	332	337	+5	+0.0%	+13	+15
Health Science/ Diagnostics	7	7	+0	+0.0%	-1	+2
Social Care	23	22	-1	-0.0%	-2	-1
Social Workers	50	50	-0	-0.0%	-4	-2
Psychologists	73	74	+1	+0.0%	-0	+4
Pharmacy	2	2		+0.0%	+0	+0
H&SC, Other	28	28	+1	+0.0%	+2	+0
Health & Social Care Professionals	515	520	+6	+1.1%	+8	+19
Management (VIII & above)	39	38	-0	-0.0%	-1	+1
Administrative/ Supervisory (V to VII)	127	129	+2	+0.0%	+16	+29
Clerical (III & IV)	278	277	-2	-0.0%	-2	-8
Management & Administrative	444	444	+0	+0.1%	+13	+22
Support	288	286	-2	-0.0%	-5	-35
Maintenance/ Technical	22	22	-0	-0.0%	-2	-10
General Support	310	308	-2	-0.5%	-7	-46
Health Care Assistants	694	683	-11	-0.0%	+1	+109
Care, other	104	107	+3	+0.0%	+14	+16
Home Help	633	666	+33	+0.1%	+19	+31
Patient & Client Care	1,431	1,456	+25	+1.7%	+34	+156

Section 38 Voluntary Agencies

Apr 2021 (Dec 2020 figure: 1,169)	WTE Mar 2021	WTE Apr 2021	WTE change since Mar 21	% change since Mar 21	WTE change since Dec 20	WTE change since Apr 20
Overall	1,172	1,173	+1	+0.1%	+5	+61
Consultants	1	1	-0	-0.1%		-0
Medical & Dental	1	1	-0	-12.9%		-0
Nurse/ Midwife Manager	47	48	+1	+0.0%	+1	-1
Staff Nurse/ Staff Midwife	98	97	-1	-0.0%	-6	-2
Pre-registration Nurse/ Midwife Intern	7	7	-1	-0.1%	+7	+5
Pre-registration Nurse Intern (COVID-19)				-1.0%		-4
Nursing/ Midwifery Student	7	7	-1	-0.1%	+7	+1
Nursing & Midwifery	152	152	-1	-0.6%	+1	-2
Therapy Professions	2	2		+0.0%	+1	-1
Social Care	128	124	-3	-0.0%	-5	-3
Social Workers	9	9	+0	+0.0%	-0	-1
Psychologists	4	4		+0.0%		
H&SC, Other	5	5	+0	+0.0%	+0	-1
Health & Social Care Professionals	148	145	-3	-2.0%	-4	-6
Management (VIII & above)	8	8		+0.0%		
Administrative/ Supervisory (V to VII)	25	26	+1	+0.0%	+1	+1
Clerical (III & IV)	45	43	-2	-0.0%	-2	+0
Management & Administrative	78	77	-1	-1.8%	-1	+2
Support	7	7	+0	+0.0%	-2	-1
Maintenance/ Technical	6	6		+0.0%	-1	-1
General Support	14	14	+0	+0.1%	-3	-2
Health Care Assistants	640	646	+6	+0.0%	+11	+68
Care, other	139	140	+0	+0.0%	+1	+2
Patient & Client Care	779	786	+7	+0.8%	+12	+69

CHO 5 Employment by S38 Agency: April 2021

Bros. of Charity, Waterford

Apr 2021 (Dec 2020 figure: 668)	WTE Mar 2021	WTE Apr 2021	WTE change since Mar 21	% change since Mar 21	WTE change since Dec 20	WTE change since Apr 20
Overall	676	681	+5	+0.8%	+13	+67
Consultants	1	1	-0	-0.1%		-0
Medical & Dental	1	1	-0	-12.9%		-0
Nurse/ Midwife Manager	22	23	+0	+0.0%	+0	-0
Staff Nurse/ Staff Midwife	49	47	-2	-0.0%	-2	-1
Pre-registration Nurse/ Midwife Intern	6	6	-1	-0.1%	+6	+6
Pre-registration Nurse Intern (COVID-19)				-1.0%		-4
Nursing/ Midwifery Student	6	6	-1	-0.1%	+6	+2
Nursing & Midwifery	77	76	-2	-2.0%	+4	+1
Therapy Professions	2	2		+0.0%	+1	-1
Social Care	71	69	-2	-0.0%	-2	+4
Social Workers	8	8	+0	+0.0%	+0	-2
Psychologists	4	4		+0.0%		
H&SC, Other	4	4	+0	+0.0%	+0	
Health & Social Care Professionals	88	87	-2	-2.1%	-1	+2
Management (VIII & above)	5	5		+0.0%		
Administrative/ Supervisory (V to VII)	16	17	+1	+0.0%	+1	+1
Clerical (III & IV)	26	25	-1	-0.0%	-2	+1
Management & Administrative	47	47	-1	-1.3%	-1	+2
Support	1	1		+0.0%	-0	-0
Maintenance/ Technical	3	3		+0.0%		
General Support	4	4			-0	-0
Health Care Assistants	363	372	+9	+0.0%	+10	+57
Care, other	95	95	+0	+0.0%	+2	+6
Patient & Client Care	458	467	+9	+2.0%	+12	+63

Carriglea Cairde Services

Apr 2021 (Dec 2020 figure: 214)	WTE Mar 2021	WTE Apr 2021	WTE change since Mar 21	% change since Mar 21	WTE change since Dec 20	WTE change since Apr 20
Overall	212	212	-0	-0.1%	-2	+1
Nurse/ Midwife Manager	13	13	-0	-0.0%		+0
Staff Nurse/ Staff Midwife	24	25	+1	+0.0%	-2	-1
Pre-registration Nurse/ Midwife Intern				-1.0%		-2
Nursing/ Midwifery Student				-1.0%		-2
Nursing & Midwifery	37	38	+1	+2.4%	-2	-3
Social Care	28	29	+1	+0.0%	-1	-5
Health & Social Care Professionals	28	29	+1	+2.2%	-1	-5
Management (VIII & above)	2	2		+0.0%		
Administrative/ Supervisory (V to VII)	3	3		+0.0%		
Clerical (III & IV)	6	6	+0	+0.0%	+0	+1
Management & Administrative	11	11	+0	+0.2%	+0	+1
Support	5	5	+0	+0.0%	-1	+1
Maintenance/ Technical	1	1		+0.0%		
General Support	7	7	+0	+0.2%	-1	+1
Health Care Assistants	85	83	-2	-0.0%	+3	+11
Care, other	44	45	+0	+0.0%	-0	-5
Patient & Client Care	129	127	-2	-1.4%	+3	+6

St. Patrick's, Kilkenny

Apr 2021 (Dec 2020 figure: 287)	WTE Mar 2021	WTE Apr 2021	WTE change since Mar 21	% change since Mar 21	WTE change since Dec 20	WTE change since Apr 20
Overall	284	280	-4	-1.3%	-7	-7
Nurse/ Midwife Manager	12	12	+0	+0.0%	+0	-0
Staff Nurse/ Staff Midwife	25	25	-0	-0.0%	-2	-0
Pre-registration Nurse/ Midwife Intern	1	1		+0.0%	+1	+1
Nursing/ Midwifery Student	1	1		+0.0%	+1	+1
Nursing & Midwifery	38	38	-0	-0.5%	-1	+0
Social Care	28	27	-2	-0.1%	-2	-2
Social Workers	1	1		+0.0%	-0	+0
H&SC, Other	2	2		+0.0%	-0	-1
Health & Social Care Professionals	31	29	-2	-5.8%	-2	-3
Management (VIII & above)	1	1		+0.0%		
Administrative/ Supervisory (V to VII)	6	6	-0	-0.0%	+0	+0
Clerical (III & IV)	12	12	-1	-0.1%	-0	-1
Management & Administrative	20	19	-1	-4.1%	-0	-1
Support	1	1		+0.0%	-1	-2
Maintenance/ Technical	2	2		+0.0%	-1	-1
General Support	3	3			-2	-3
Health Care Assistants	192	191	-1	-0.0%	-2	-0
Patient & Client Care	192	191	-1	-0.5%	-2	-0

CHO 5 Employment by Grade Group & Staff Category: April 2021

Apr 2021 (Dec 2020 figure: 5,477)	WTE Mar 2021	WTE Apr 2021	WTE change since Mar 21	% change since Mar 21	WTE change since Dec 20	WTE change since Apr 20
Overall	5,538	5,577	+39	+0.7%	+100	+297
Consultant Dentistry	1	1				
Consultant Psychiatry	28	28	-0	-0.3%	-0	+1
Consultant Surgery				-100.0%		-2
Consultant Medicine	1	1			+1	+1
Consultants	30	30	-0	-0.3%	+1	-0
Registrar	31	30	-1	-4.7%	+4	-3
Senior Registrar	4	4				+2
Registrars	35	34	-1	-4.2%	+4	-1
Interns	1		-1	-100.0%	-1	-1
Senior House Officer	34	34	+0	+1.1%	-3	+10
SHO/ Interns	35	34	-1	-1.8%	-4	+9
Dentists	37	37	-1	-1.7%	-1	+0
Other Medical	39	40	+0	+0.7%	+6	+11
Medical/ Dental, other	77	76	-0	-0.4%	+5	+11
Medical & Dental	177	174	-3	-1.4%	+6	+19
Clinical Nurse/ Midwife Manager	281	281	-0	-0.0%	-5	+6
Director Nursing/Midwifery, Assistant	55	58	+4	+6.4%	+3	+8
Director of Nursing/Midwifery	25	24	-1	-3.0%	+0	+2
Nurse/ Midwife Manager	361	364	+3	+0.7%	-1	+16
Advanced Nurse/ Midwife Practitioner	8	8	-0	-0.3%	+1	+5
Clinical Nurse/ Midwife Specialist	72	74	+1	+1.8%	+2	+16
Nurse/ Midwife Specialist & AN/MP	80	81	+1	+1.6%	+3	+21
Staff Midwives	1	1			+0	+1
Staff Nurse [Intellectual Disability]	114	113	-1	-0.9%	-2	-1
Staff Nurse [Psychiatric]	430	434	+3	+0.8%	+13	+13
Staff Nurses [General/ Children's]	437	441	+3	+0.8%	+5	+5
Staff Nurse/ Staff Midwife	982	988	+6	+0.6%	+16	+18
Public Health Nurse	176	177	+1	+0.5%	+1	+6
Pre-registration Nurse/ Midwife Intern	34	34	+0	+0.2%	+34	+16
Pre-registration Nurse Intern (COVID-19)	3	2	-1	-33.3%	-12	-9
Post-registration Nurse/ Midwife Student	4	4			+1	-1
Nursing/ Midwifery awaiting registration				-100.0%		-4
Nursing/ Midwifery Student	41	40	-1	-2.3%	+22	+2
Nursing/ Midwifery other	4	4	+0	+1.1%	+0	-0
Nursing & Midwifery	1,643	1,653	+10	+0.6%	+41	+63
Dietitians	18	18	-0	-1.2%	+1	-2
Occupational Therapists	123	126	+3	+2.4%	+6	+5
Orthoptists	1	1				
Physiotherapists	90	91	+0	+0.3%	-0	+5
Podiatrists & Chiropodists	1	1			+0	+0
Speech & Language Therapists	101	103	+2	+2.0%	+7	+7
Therapy Professions	334	339	+5	+1.5%	+14	+15
Audiology	7	7	+0	+2.3%	-1	+2
Health Science/ Diagnostics	7	7	+0	+2.3%	-1	+2
Social Care	151	146	-5	-3.0%	-6	-4
Social Workers	59	59	-0	-0.4%	-4	-3
Psychologists	77	78	+1	+1.8%	-0	+4

Apr 2021 (Dec 2020 figure: 5,477)	WTE Mar 2021	WTE Apr 2021	WTE change since Mar 21	% change since Mar 21	WTE change since Dec 20	WTE change since Apr 20
Overall	5,538	5,577	+39	+0.7%	+100	+297
Pharmacy	2	2			+0	+0
Counsellor Therapists	22	22	-0	-0.0%	+2	+0
Dental Hygienists	6	7	+1	+9.3%	-1	+0
Environmental Health Officers				-100.0%		
Other Health & Social Care				-100.0%		-1
Play Therapists/ Specialists	5	5	+0	+3.7%	-0	-1
H&SC, Other	33	33	+1	+2.2%	+2	-1
Health & Social Care Professionals	662	665	+3	+0.4%	+4	+13
Executive Management	11	11	-0	-4.3%	-1	+3
Senior Management (VIII & GM)	36	36	+0	+0.2%	-0	-2
Management (VIII & above)	47	46	-0	-0.9%	-1	+1
Administrative/ Supervisory (V to VII)	152	155	+3	+1.9%	+17	+31
Clerical (III & IV)	323	320	-4	-1.1%	-5	-7
Management & Administrative	522	521	-1	-0.2%	+11	+24
Catering	32	33	+1	+2.0%	-2	+1
Household Services	220	218	-2	-0.9%	-5	-35
Other Support	33	33	-0	-0.7%	-1	-3
Portering	9	9	-0	-0.2%	+1	+0
Support	295	293	-2	-0.6%	-7	-37
Maintenance	27	27	-0	-0.1%	-3	-9
Technical Services	1	1				-2
Maintenance/ Technical	28	28	-0	-0.1%	-3	-11
General Support	323	322	-2	-0.5%	-9	-48
HCA, Nurse's Aide, etc.	1,245	1,247	+2	+0.2%	-4	+100
Health & Social Care Assistants	12	12			+0	+7
Swabber (COVID-19)	77	70	-7	-9.1%	+16	+70
Health Care Assistants	1,334	1,329	-5	-0.4%	+12	+176
Care, other	243	247	+4	+1.5%	+16	+18
Home Help	633	666	+33	+5.1%	+19	+31
Patient & Client Care	2,210	2,242	+31	+1.4%	+47	+225

CHO 5 HSE Employment by Grade Group & Staff Category: April 2021

Apr 2021 (Dec 2020 figure: 4,308)	WTE Mar 2021	WTE Apr 2021	WTE change since Mar 21	% change since Mar 21	WTE change since Dec 20	WTE change since Apr 20
Overall	4,366	4,403	+37	+0.9%	+95	+236
Consultant Dentistry	1	1				
Consultant Psychiatry	27	27	+0	+0.1%	-0	+1
Consultant Surgery				-100.0%		-2
Consultant Medicine	1	1			+1	+1
Consultants	29	29	+0	+0.1%	+1	-0
Registrar	31	30	-1	-4.7%	+4	-3
Senior Registrar	4	4				+2
Registrars	35	34	-1	-4.2%	+4	-1
SHO/ Interns	35	34	-1	-1.8%	-4	+9
Dentists	37	37	-1	-1.7%	-1	+0
Other Medical	39	40	+0	+0.7%	+6	+11
Medical/ Dental, other	77	76	-0	-0.4%	+5	+11
Medical & Dental	176	173	-2	-1.4%	+6	+20
Clinical Nurse/ Midwife Manager	238	238	-1	-0.3%	-5	+7
Director Nursing/Midwifery, Assistant	53	56	+4	+6.7%	+3	+8
Director of Nursing/Midwifery	23	22	-1	-3.3%	+0	+2
Nurse/ Midwife Manager	314	316	+2	+0.7%	-2	+17
Advanced Nurse/ Midwife Practitioner	8	8	-0	-0.3%	+1	+5
Clinical Nurse/ Midwife Specialist	72	74	+1	+1.8%	+2	+16
Nurse/ Midwife Specialist & AN/MP	80	81	+1	+1.6%	+3	+21
Staff Midwives	1	1			+0	+1
Staff Nurse [Intellectual Disability]	24	24	-0	-0.5%	+4	+0
Staff Nurse [Psychiatric]	427	431	+3	+0.8%	+12	+12
Staff Nurses [General/ Children's]	432	435	+4	+0.8%	+6	+6
Staff Nurse/ Staff Midwife	884	890	+7	+0.8%	+22	+20
Public Health Nurse	176	177	+1	+0.5%	+1	+6
Pre-registration Nurse/ Midwife Intern	27	27	+1	+2.2%	+27	+11
Pre-registration Nurse Intern (COVID-19)	3	2	-1	-33.3%	-12	-5
Post-registration Nurse/ Midwife Student	4	4			+1	-1
Nursing/ Midwifery awaiting registration				-100.0%		-4
Nursing/ Midwifery Student	34	33	-0	-1.3%	+16	+1
Nursing/ Midwifery other	4	4	+0	+1.1%	+0	-0
Nursing & Midwifery	1,491	1,502	+11	+0.7%	+41	+65
Dietitians	18	18	-0	-1.2%	+1	-2
Occupational Therapists	123	126	+3	+2.4%	+6	+5
Orthoptists	1	1				
Physiotherapists	90	91	+0	+0.3%	-0	+5
Podiatrists & Chiropodists	1	1			+0	+0
Speech & Language Therapists	99	101	+2	+2.1%	+6	+7
Therapy Professions	332	337	+5	+1.5%	+13	+15
Audiology	7	7	+0	+2.3%	-1	+2
Health Science/ Diagnostics	7	7	+0	+2.3%	-1	+2
Social Care	23	22	-1	-4.9%	-2	-1
Social Workers	50	50	-0	-0.9%	-4	-2
Psychologists	73	74	+1	+1.9%	-0	+4
Pharmacy	2	2			+0	+0
Counsellor Therapists	22	22	-0	-0.0%	+2	+1
Dental Hygienists	6	7	+1	+9.3%	-1	+0
Environmental Health Officers				-100.0%		

Apr 2021 (Dec 2020 figure: 4,308)	WTE Mar 2021	WTE Apr 2021	WTE change since Mar 21	% change since Mar 21	WTE change since Dec 20	WTE change since Apr 20
Overall	4,366	4,403	+37	+0.9%	+95	+236
Other Health & Social Care				-100.0%		-1
H&SC, Other	28	28	+1	+2.0%	+2	+0
Health & Social Care Professionals	515	520	+6	+1.1%	+8	+19
Executive Management	8	8	-0	-5.9%	-1	+3
Senior Management (VIII & GM)	31	31	+0	+0.2%	-0	-2
Management (VIII & above)	39	38	-0	-1.1%	-1	+1
Administrative/ Supervisory (V to VII)	127	129	+2	+1.8%	+16	+29
Clerical (III & IV)	278	277	-2	-0.6%	-2	-8
Management & Administrative	444	444	+0	+0.1%	+13	+22
Catering	29	30	+1	+2.3%	-1	+1
Household Services	217	215	-2	-1.0%	-3	-34
Other Support	33	32	-0	-0.7%	-1	-3
Portering	9	9	-0	-0.2%	+1	+0
Support	288	286	-2	-0.6%	-5	-35
Maintenance/ Technical	22	22	-0	-0.1%	-2	-10
General Support	310	308	-2	-0.5%	-7	-46
HCA, Nurse's Aide, etc.	605	601	-4	-0.6%	-16	+32
Health & Social Care Assistants	12	12			+0	+7
Swabber (COVID-19)	77	70	-7	-9.1%	+16	+70
Health Care Assistants	694	683	-11	-1.6%	+1	+109
Care, other	104	107	+3	+3.1%	+14	+16
Home Help	633	666	+33	+5.1%	+19	+31
Patient & Client Care	1,431	1,456	+25	+1.7%	+34	+156

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Apr 2021

CHO 5	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	5,577	6,578	1.18	15.9%	84.1%	1.09	1.20	83.6%	82.8%	83.7%	58.6%	41.4%	78.3%	54.9%
Consultant Dentistry	1	1	1.00		100.0%		1.00	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
Consultant Psychiatry	28	29	1.03	69.0%	31.0%	1.00	1.11	79.3%	79.3%	77.8%	93.1%	6.9%	100.0%	77.8%
Consultant Medicine	1	1	1.00		100.0%		1.00	0.0%	0.0%	0.0%	100.0%	0.0%		100.0%
Consultants	30	31	1.03	64.5%	35.5%	1.00	1.09	77.4%	80.0%	72.7%	93.5%	6.5%	100.0%	81.8%
Registrar	30	30	1.01	43.3%	56.7%	1.01	1.01	0.0%	0.0%	0.0%	96.7%	3.3%	100.0%	94.1%
Senior Registrar	4	4	1.00	50.0%	50.0%	1.00	1.00	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Registrars	34	34	1.01	44.1%	55.9%	1.01	1.01	0.0%	0.0%	0.0%	97.1%	2.9%	100.0%	94.7%
Senior House Officer	34	35	1.03	48.6%	51.4%	1.00	1.05	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
SHO/ Interns	34	35	1.03	48.6%	51.4%	1.00	1.05	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Dentists	37	48	1.31	22.9%	77.1%	1.17	1.36	89.6%	89.6%	91.9%	43.8%	56.3%	63.6%	37.8%
Other Medical	40	53	1.34	43.4%	56.6%	1.59	1.20	52.8%	52.8%	60.0%	62.3%	37.7%	52.2%	70.0%
Medical/ Dental, other	76	101	1.33	33.7%	66.3%	1.42	1.28	70.3%	55.9%	77.6%	53.5%	46.5%	55.9%	52.2%
Medical & Dental	174	201	1.15	42.8%	57.2%	1.14	1.17	47.3%	40.7%	52.2%	75.1%	24.9%	82.6%	69.6%
Clinical Nurse/ Midwife Manager	281	296	1.05	19.3%	80.7%	1.01	1.06	98.6%	98.6%	98.3%	85.8%	14.2%	96.5%	83.3%
Director Nursing/Midwifery, Assistant	58	61	1.04	9.8%	90.2%	1.01	1.05	100.0%	100.0%	100.0%	86.9%	13.1%	83.3%	87.3%
Director of Nursing/Midwifery	24	24	1.00	4.2%	95.8%	1.00	1.00	100.0%	100.0%	100.0%	95.8%	4.2%	100.0%	95.7%
Nurse/ Midwife Manager	364	381	1.05	16.8%	83.2%	1.01	1.06	99.0%	100.0%	98.7%	86.6%	13.4%	95.3%	84.9%
Advanced Nurse/ Midwife Practitioner	8	8	1.05		100.0%		1.05	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
Clinical Nurse/ Midwife Specialist	74	79	1.07	19.0%	81.0%	1.06	1.08	98.7%	98.7%	98.4%	86.1%	13.9%	100.0%	82.8%
Nurse/ Midwife Specialist & AN/MP	81	87	1.07	17.2%	82.8%	1.06	1.08	98.9%	100.0%	98.6%	87.4%	12.6%	100.0%	84.7%
Staff Midwives	1	1	1.11		100.0%		1.11	100.0%	100.0%	100.0%	0.0%	100.0%		0.0%
Staff Nurse [Intellectual Disability]	113	131	1.16	10.7%	89.3%	1.10	1.17	92.4%	92.4%	92.3%	65.6%	34.4%	92.9%	62.4%
Staff Nurse [Psychiatric]	434	487	1.12	24.4%	75.6%	1.07	1.14	86.9%	86.9%	86.7%	79.1%	20.9%	86.6%	76.6%
Staff Nurses [General/ Children's]	441	534	1.21	9.2%	90.8%	1.06	1.23	93.4%	93.4%	93.8%	52.4%	47.6%	91.8%	48.5%
Staff Nurse/ Staff Midwife	988	1,153	1.17	15.8%	84.2%	1.07	1.19	90.5%	88.5%	90.9%	65.1%	34.9%	88.5%	60.8%
Public Health Nurse	177	211	1.19	1.4%	98.6%	1.02	1.20	97.6%	100.0%	97.6%	72.0%	28.0%	100.0%	71.6%
Pre-registration Nurse/ Midwife Intern	34	66	1.96	4.5%	95.5%	2.00	1.96	0.0%	0.0%	0.0%	98.5%	1.5%	100.0%	98.4%
Pre-registration Nurse Intern (COVID-19)	2	2	1.00		100.0%		1.00	50.0%	50.0%	50.0%	100.0%	0.0%		100.0%

Post-registration Nurse/ Midwife Student	4	4	1.00		100.0%		1.00	75.0%	75.0%	75.0%	100.0%	0.0%		100.0%
Nursing/ Midwifery Student	40	72	1.82	4.2%	95.8%	2.00	1.81	5.6%	0.0%	5.8%	98.6%	1.4%	100.0%	98.6%
Nursing/ Midwifery other	4	5	1.13	20.0%	80.0%	1.00	1.17	100.0%	100.0%	100.0%	80.0%	20.0%	100.0%	75.0%
Nursing & Midwifery	1,653	1,909	1.15	14.0%	86.0%	1.06	1.17	90.2%	91.0%	90.1%	72.5%	27.5%	91.0%	69.5%
Dietitians	18	19	1.07		100.0%		1.07	100.0%	100.0%	100.0%	84.2%	15.8%		84.2%
Occupational Therapists	126	147	1.17	11.6%	88.4%	1.03	1.19	95.2%	95.2%	94.6%	75.5%	24.5%	94.1%	73.1%
Orthoptists	1	1	1.00	100.0%		1.00		100.0%	100.0%		100.0%	0.0%	100.0%	
Physiotherapists	91	110	1.21	20.9%	79.1%	1.07	1.26	90.9%	90.9%	89.7%	65.5%	34.5%	82.6%	60.9%
Podiatrists & Chiropodists	1	2	1.36		100.0%		1.36	100.0%	100.0%	100.0%	50.0%	50.0%		50.0%
Speech & Language Therapists	103	115	1.12	2.6%	97.4%	1.00	1.12	97.4%	97.4%	97.3%	78.3%	21.7%	100.0%	77.7%
Therapy Professions	339	394	1.16	11.2%	88.8%	1.05	1.18	94.9%	97.7%	94.6%	73.9%	26.1%	88.6%	72.0%
Audiology	7	7	1.03	14.3%	85.7%	1.00	1.04	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Health Science/ Diagnostics	7	7	1.03	14.3%	85.7%	1.00	1.04	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Social Care	146	183	1.25	16.9%	83.1%	1.17	1.27	93.4%	100.0%	92.1%	44.3%	55.7%	58.1%	41.4%
Social Workers	59	67	1.14	14.9%	85.1%	1.01	1.16	95.5%	100.0%	94.7%	80.6%	19.4%	100.0%	77.2%
Psychologists	78	87	1.11	14.9%	85.1%	1.04	1.13	89.7%	84.6%	90.5%	73.6%	26.4%	92.3%	70.3%
Pharmacy	2	2	1.00	50.0%	50.0%	1.00	1.00	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Counsellor Therapists	22	23	1.05	47.8%	52.2%	1.00	1.11	100.0%	100.0%	100.0%	82.6%	17.4%	100.0%	66.7%
Dental Hygienists	7	8	1.22		100.0%		1.22	87.5%	87.5%	87.5%	50.0%	50.0%		50.0%
Play Therapists/ Specialists	5	6	1.18	33.3%	66.7%	1.00	1.29	100.0%	100.0%	100.0%	66.7%	33.3%	100.0%	50.0%
H&SC, Other	33	37	1.11	35.1%	64.9%	1.00	1.17	97.3%	100.0%	95.8%	73.0%	27.0%	100.0%	58.3%
Health & Social Care	665	777	1.17	14.5%	85.5%	1.07	1.19	94.2%	97.3%	93.7%	67.7%	32.3%	83.2%	65.1%
Executive Management	11	11	1.05	36.4%	63.6%	1.00	1.08	90.9%	90.9%	85.7%	100.0%	0.0%	100.0%	100.0%
Senior Management (VIII & GM)	36	37	1.04	21.6%	78.4%	1.02	1.04	91.9%	91.9%	93.1%	91.9%	8.1%	87.5%	93.1%
Management (VIII & above)	46	48	1.04	25.0%	75.0%	1.02	1.05	91.7%	91.7%	91.7%	93.8%	6.3%	91.7%	94.4%
Administrative/ Supervisory (V to VII)	155	166	1.07	18.7%	81.3%	1.03	1.08	96.4%	93.5%	97.0%	82.5%	17.5%	96.8%	79.3%
Clerical (III & IV)	320	374	1.17	5.9%	94.1%	1.07	1.18	92.0%	90.9%	92.0%	62.8%	37.2%	95.5%	60.8%
Management & Administrative	521	588	1.13	11.1%	88.9%	1.04	1.14	93.2%	92.3%	93.3%	70.9%	29.1%	95.4%	67.9%
Catering	33	36	1.09	30.6%	69.4%	1.02	1.12	97.2%	97.2%	96.0%	61.1%	38.9%	81.8%	52.0%
Household Services	218	255	1.17	12.5%	87.5%	1.06	1.19	93.3%	93.3%	92.8%	44.7%	55.3%	75.0%	40.4%
Other Support	33	65	1.96	33.8%	66.2%	1.28	2.71	50.8%	50.8%	39.5%	21.5%	78.5%	54.5%	4.7%
Portering	9	10	1.11	100.0%		1.11		100.0%	100.0%		70.0%	30.0%	70.0%	
Support	293	366	1.25	20.5%	79.5%	1.11	1.29	86.3%	90.7%	85.2%	42.9%	57.1%	69.3%	36.1%
Maintenance/ Technical	28	31	1.09	96.8%	3.2%	1.10	1.00	90.3%	90.0%	100.0%	83.9%	16.1%	83.3%	100.0%

General Support	322	397	1.23	26.4%	73.6%	1.11	1.29	86.6%	90.5%	85.3%	46.1%	53.9%	73.3%	36.3%
HCA, Nurse's Aide, etc.	1,247	1,414	1.13	21.8%	78.2%	1.09	1.15	83.9%	83.9%	83.9%	55.4%	44.6%	68.5%	51.8%
Health & Social Care Assistants	12	13	1.10	7.7%	92.3%	1.00	1.11	15.4%	15.4%	16.7%	76.9%	23.1%	100.0%	75.0%
Swabber (COVID-19)	70	79	1.13	24.1%	75.9%	1.13	1.13	1.3%	1.3%	1.7%	82.3%	17.7%	89.5%	80.0%
Health Care Assistants	1,329	1,506	1.13	21.8%	78.2%	1.09	1.15	79.0%	78.7%	79.0%	57.0%	43.0%	69.8%	53.5%
Care, other	247	297	1.20	19.9%	80.1%	1.13	1.22	83.8%	72.9%	86.6%	42.8%	57.2%	61.0%	38.2%
Home Help	666	903	1.36	2.3%	97.7%	1.49	1.35	68.5%	95.2%	67.9%	22.9%	77.1%	23.8%	22.9%
Patient & Client Care	2,242	2,706	1.21	15.1%	84.9%	1.11	1.23	76.0%	78.7%	75.5%	44.1%	55.9%	66.2%	40.2%

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Apr 2021

CHO 5	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	5,577	6,578	1.18	15.9%	84.1%	1.09	1.20	83.6%	82.8%	83.7%	58.6%	41.4%	78.3%	54.9%
Community Health & Wellbeing	17	19	1.10	10.5%	89.5%	1.00	1.11	84.2%	84.2%	94.1%	73.7%	26.3%	100.0%	100.0%
Mental Health	1,223	1,363	1.11	25.3%	74.7%	1.05	1.14	86.1%	86.1%	86.7%	79.2%	20.8%	90.4%	90.4%
Primary Care	1,056	1,283	1.22	11.7%	88.3%	1.13	1.23	80.0%	80.0%	81.6%	63.8%	36.2%	82.0%	82.0%
HSE	2,107	2,537	1.20	10.3%	89.7%	1.10	1.22	84.9%	84.9%	84.4%	50.8%	49.2%	80.8%	80.8%
Section 38 Voluntary Agencies	1,173	1,376	1.17	20.9%	79.1%	1.11	1.19	82.1%	82.1%	81.5%	47.4%	52.6%	59.2%	59.2%
Social Care	3,280	3,913	1.19	14.0%	86.0%	1.10	1.21	83.9%	83.9%	83.5%	49.6%	50.4%	69.5%	69.5%

CHO 5 Skills Mix by Staff Grouping: April 2021

Apr 2021 (Dec 2020 figure: 5,477)	WTE Dec 2015	WTE Dec 2017	WTE Dec 2018	WTE Dec 2020	WTE Dec 2020	WTE Mar 2021	WTE Apr 2021
Overall	4,725	5,080	5,231	5,477	5,282	5,538	5,577
Consultant Dentistry	0.6%	0.6%	0.6%	0.6%	0.6%	0.6%	0.6%
Consultant Psychiatry	19.3%	17.6%	15.7%	16.7%	16.7%	16.0%	16.2%
Consultant Surgery	1.3%	1.2%	1.3%				
Consultant Medicine						0.6%	0.6%
Consultants	21.2%	19.5%	17.6%	17.3%	17.3%	17.1%	17.3%
Registrar	16.1%	16.7%	17.8%	15.3%	15.3%	17.6%	17.0%
Senior Registrar	1.9%	1.2%	1.3%	2.4%	2.4%	2.3%	2.3%
Registrars	18.0%	17.9%	19.1%	17.7%	17.7%	19.9%	19.3%
Interns	0.6%	0.6%	0.6%	0.6%	0.6%	0.6%	
Senior House Officer	19.5%	23.4%	21.7%	22.0%	22.0%	19.1%	19.6%
SHO/ Interns	20.1%	24.0%	22.3%	22.6%	22.6%	19.7%	19.6%
Dentists	21.2%	20.9%	22.2%	22.2%	22.2%	21.1%	21.0%
Other Medical	19.5%	17.7%	18.8%	20.2%	20.2%	22.3%	22.7%
Medical/ Dental, other	40.7%	38.6%	41.0%	42.4%	42.4%	43.3%	43.8%
Medical & Dental	3.4%	3.2%	3.0%	3.1%	3.1%	100.0%	3.1%
Clinical Nurse/ Midwife Manager	17.2%	17.0%	18.1%	17.7%	17.7%	17.1%	17.0%
Director Nursing/Midwifery, Assistant	2.4%	3.0%	2.9%	3.4%	3.4%	3.3%	3.5%
Director of Nursing/Midwifery	1.4%	1.4%	1.5%	1.5%	1.5%	1.5%	1.4%
Nurse/ Midwife Manager	21.1%	21.3%	22.5%	22.6%	22.6%	22.0%	22.0%
Advanced Nurse/ Midwife Practitioner		0.1%	0.1%	0.4%	0.4%	0.5%	0.5%
Clinical Nurse/ Midwife Specialist	2.7%	3.3%	3.7%	4.4%	4.4%	4.4%	4.5%
Nurse/ Midwife Specialist & AN/MP	2.7%	3.4%	3.9%	4.8%	4.8%	4.9%	4.9%
Graduate Nursing/ Midwifery	0.7%						
Staff Midwives				0.1%	0.1%	0.1%	0.1%
Staff Nurse [Intellectual Disability]	7.2%	7.8%	6.9%	7.1%	7.1%	6.9%	6.8%
Staff Nurse [Psychiatric]	28.5%	28.9%	27.8%	26.1%	26.1%	26.2%	26.2%
Staff Nurses [General/ Children's]	28.4%	26.1%	27.3%	27.1%	27.1%	26.6%	26.7%
Staff Nurse/ Staff Midwife	64.8%	62.8%	62.0%	60.3%	60.3%	59.7%	59.7%
Public Health Nurse	10.8%	10.8%	10.9%	10.9%	10.9%	10.7%	10.7%
Pre-registration Nurse/ Midwife Intern	0.1%	0.1%	0.0%			2.0%	2.0%
Pre-registration Nurse Intern (COVID-19)				0.9%	0.9%	0.2%	0.1%
Post-registration Nurse/ Midwife Student	0.3%	0.4%	0.5%	0.2%	0.2%	0.2%	0.2%
Nursing/ Midwifery awaiting registration		0.9%					
Nursing/ Midwifery Student	0.4%	1.4%	0.5%	1.1%	1.1%	2.5%	2.4%
Nursing/ Midwifery other	0.1%	0.2%	0.2%	0.3%	0.3%	0.3%	0.3%
Nursing & Midwifery	32.5%	30.0%	29.4%	29.4%	29.4%	100.0%	29.6%
Dietitians	1.9%	2.0%	2.4%	2.5%	2.5%	2.7%	2.7%
Occupational Therapists	19.8%	18.9%	19.2%	18.1%	18.1%	18.5%	18.9%
Orthoptists			0.1%	0.2%	0.2%	0.2%	0.2%
Physiotherapists	15.3%	14.0%	13.4%	13.7%	13.7%	13.7%	13.6%
Podiatrists & Chiropodists	0.1%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%
Speech & Language Therapists	14.0%	15.1%	15.0%	14.4%	14.4%	15.2%	15.4%
Therapy Professions	51.0%	50.1%	50.3%	49.1%	49.1%	50.4%	51.0%
Audiology	0.7%	0.7%	0.6%	1.2%	1.2%	1.0%	1.0%
Health Science/ Diagnostics	0.7%	0.7%	0.6%	1.2%	1.2%	1.0%	1.0%
Social Care	20.0%	22.5%	23.8%	23.1%	23.1%	22.8%	22.0%
Social Workers	10.5%	10.3%	9.4%	9.6%	9.6%	8.9%	8.9%
Social Workers	10.5%	10.3%	9.4%	9.6%	9.6%	8.9%	8.9%
Psychologists	12.8%	11.6%	11.0%	11.9%	11.9%	11.6%	11.8%
Pharmacy	0.4%	0.2%	0.1%	0.3%	0.3%	0.3%	0.3%

Apr 2021 (Dec 2020 figure: 5,477)	WTE Dec 2015	WTE Dec 2017	WTE Dec 2018	WTE Dec 2020	WTE Dec 2020	WTE Mar 2021	WTE Apr 2021
Overall	4,725	5,080	5,231	5,477	5,282	5,538	5,577
Counsellor Therapists	2.5%	2.9%	3.0%	3.0%	3.0%	3.3%	3.3%
Dental Hygienists	1.1%	1.0%	1.0%	1.1%	1.1%	0.9%	1.0%
Environmental Health Officers			0.0%				
Other Health & Social Care	0.2%	0.2%	0.1%				
Play Therapists/ Specialists	0.7%	0.6%	0.7%	0.8%	0.8%	0.7%	0.8%
H&SC, Other	4.5%	4.7%	4.8%	4.8%	4.8%	4.9%	5.0%
Health & Social Care Professionals	11.9%	13.3%	13.0%	12.1%	12.1%	100.0%	11.9%
Executive Management	1.0%	2.0%	1.9%	2.2%	2.2%	2.1%	2.0%
Senior Management (VIII & GM)	5.3%	6.1%	6.9%	7.1%	7.1%	6.8%	6.9%
Management (VIII & above)	6.3%	8.1%	8.8%	9.2%	9.2%	8.9%	8.9%
Administrative/ Supervisory (V to VII)	21.2%	25.7%	24.9%	27.1%	27.1%	29.1%	29.8%
Clerical (III & IV)	72.6%	66.2%	66.3%	63.7%	63.7%	61.9%	61.4%
Management & Administrative	9.1%	9.1%	9.2%	9.3%	9.3%	100.0%	9.3%
Catering	6.8%	9.1%	9.2%	10.5%	10.5%	10.0%	10.3%
Household Services	72.7%	70.7%	68.9%	67.3%	67.3%	68.1%	67.9%
Other Support	8.7%	8.7%	9.3%	10.4%	10.4%	10.3%	10.3%
Portering	2.9%	2.1%	2.2%	2.4%	2.4%	2.8%	2.8%
Support	91.1%	90.5%	89.6%	90.6%	90.6%	91.2%	91.2%
Maintenance/ Technical	8.9%	9.5%	10.4%	9.4%	9.4%	8.8%	8.8%
General Support	9.4%	7.8%	7.3%	6.0%	6.0%	100.0%	5.8%
HCA, Nurse's Aide, etc.	58.3%	55.7%	54.1%	57.0%	57.0%	56.3%	55.6%
Health & Social Care Assistants	0.1%	0.0%	0.6%	0.5%	0.5%	0.5%	0.5%
Swabber (COVID-19)				2.5%	2.5%	3.5%	3.1%
Health Care Assistants	58.3%	55.8%	54.7%	60.0%	60.0%	60.3%	59.3%
Care, other	11.3%	10.5%	10.4%	10.6%	10.6%	11.0%	11.0%
Home Help	30.3%	33.7%	34.9%	29.4%	29.4%	28.6%	29.7%
Patient & Client Care	33.8%	36.7%	38.1%	40.1%	40.1%	100.0%	40.2%
Total	100 %	100 %	100 %	100 %	100%	100 %	100 %

CHO 5 Skills Mix by Care Group: April 2021

Apr 2021 (Dec 2020 figure: 1,188)	WTE Dec 2015	WTE Dec 2017	WTE Dec 2018	WTE Dec 2020	WTE Dec 2020	WTE Mar 2021	WTE Apr 2021
Mental Health	1,221	1,197	1,185	1,188	1,177.58	1,216.32	1,223.24
Consultants	44.3%	39.0%	36.6%	36.9%	36.9%	36.9%	37.3%
Registrar	7.5%	4.2%	10.6%	6.7%	6.7%	9.4%	8.2%
Senior Registrar	4.5%	2.8%	3.0%	5.4%	5.4%	5.4%	5.5%
Registrars	12.1%	7.0%	13.6%	12.1%	12.1%	14.8%	13.6%
Interns	1.5%	1.4%	1.5%	1.3%	1.3%	1.3%	
Senior House Officer	39.2%	48.3%	45.2%	46.9%	46.9%	44.2%	46.3%
SHO/ Interns	40.7%	49.7%	46.8%	48.3%	48.3%	45.5%	46.3%
Medical/ Dental, other	3.0%	4.2%	3.0%	2.7%	2.7%	2.7%	2.7%
Medical & Dental	5.6%	5.9%	5.6%	6.2%	6.2%	6.0%	6.0%
Clinical Nurse/ Midwife Manager	22.7%	21.8%	22.4%	22.4%	22.4%	21.4%	20.8%
Director Nursing/Midwifery, Assistant	1.6%	2.6%	2.7%	2.3%	2.3%	3.0%	3.1%
Director of Nursing/Midwifery	0.6%	0.3%	0.5%	0.3%	0.3%	0.3%	0.3%
Nurse/ Midwife Manager	24.9%	24.7%	25.5%	24.9%	24.9%	24.7%	24.2%
Advanced Nurse/ Midwife Practitioner			0.2%	0.5%	0.5%	0.4%	0.4%
Clinical Nurse/ Midwife Specialist	6.0%	6.9%	7.7%	8.0%	8.0%	7.7%	7.9%
Nurse/ Midwife Specialist & AN/MP	6.0%	6.9%	7.8%	8.4%	8.4%	8.1%	8.3%
Graduate Nursing/ Midwifery	1.4%						
Staff Nurse [Intellectual Disability]		0.1%					
Staff Nurse [Psychiatric]	67.1%	67.4%	65.9%	63.8%	63.8%	62.2%	62.5%
Staff Nurses [General/ Children's]	0.3%	0.2%	0.2%	0.2%	0.2%	0.3%	0.5%
Staff Nurse/ Staff Midwife	68.8%	67.6%	66.0%	64.1%	64.1%	62.5%	63.0%
Pre-registration Nurse/ Midwife Intern	0.1%	0.2%	0.1%			3.7%	3.6%
Pre-registration Nurse Intern (COVID-19)				2.0%	2.0%	0.4%	0.3%
Nursing/ Midwifery awaiting registration							
Nursing/ Midwifery Student	0.1%	0.2%	0.1%	2.0%	2.0%	4.1%	3.9%
Nursing/ Midwifery other	0.2%	0.6%	0.6%	0.6%	0.6%	0.5%	0.5%
Nursing & Midwifery	53.6%	53.8%	54.0%	54.0%	54.0%	55.0%	55.0%
Dietitians	0.9%	2.5%	2.6%	1.8%	1.8%	1.0%	0.9%
Occupational Therapists	29.9%	34.2%	33.8%	32.2%	32.2%	32.8%	33.2%
Physiotherapists	0.9%						
Speech & Language Therapists	3.9%	3.9%	3.3%	4.5%	4.5%	3.4%	3.6%
Therapy Professions	35.6%	40.7%	39.8%	38.5%	38.5%	37.2%	37.8%
Social Care	4.2%	3.9%	4.2%	4.7%	4.7%	4.8%	4.7%
Social Workers	29.0%	26.6%	24.8%	27.8%	27.8%	25.4%	25.7%
Psychologists	21.5%	19.9%	21.4%	21.2%	21.2%	22.4%	22.0%
Counsellor Therapists	8.9%	8.3%	9.0%	7.8%	7.8%	10.2%	9.9%
Other Health & Social Care	0.7%	0.7%	0.8%				
H&SC, Other	9.6%	9.0%	9.8%	7.8%	7.8%	10.2%	9.9%
Health & Social Care Professionals	9.4%	10.0%	9.4%	8.4%	8.4%	8.1%	8.1%
Management (VIII & above)	2.0%	2.3%	3.2%	6.4%	6.4%	6.1%	5.9%
Administrative/ Supervisory (V to VII)	17.0%	20.4%	19.8%	21.0%	21.0%	18.5%	19.4%
Clerical (III & IV)	80.9%	77.3%	77.0%	72.6%	72.6%	75.4%	74.7%
Management & Administrative	8.2%	7.3%	7.9%	7.9%	7.9%	8.3%	8.3%
Support	88.4%	88.2%	87.8%	90.0%	90.0%	90.8%	90.7%
Maintenance	10.7%	10.8%	11.1%	10.0%	10.0%	9.2%	9.3%
Technical Services	1.0%	1.0%	1.1%				
Maintenance/ Technical	11.6%	11.8%	12.2%	10.0%	10.0%	9.2%	9.3%
General Support	17.5%	16.1%	15.9%	16.7%	16.7%	15.9%	15.9%

Apr 2021 (Dec 2020 figure: 1,188)	WTE Dec 2015	WTE Dec 2017	WTE Dec 2018	WTE Dec 2020	WTE Dec 2020	WTE Mar 2021	WTE Apr 2021
Mental Health	1,221	1,197	1,185	1,188	1,177.58	1,216.32	1,223.24
Health Care Assistants	79.1%	80.9%	82.0%	84.7%	84.7%	85.0%	85.2%
Care, other	20.9%	19.1%	18.0%	15.3%	15.3%	15.0%	14.8%
Patient & Client Care	5.7%	6.8%	7.3%	6.7%	6.7%	6.7%	6.7%
Total	100 %	100 %	100 %	100 %	100 %	100 %	100 %

Apr 2021 (Dec 2020 figure: 1,061)	WTE Dec 2015	WTE Dec 2017	WTE Dec 2018	WTE Dec 2020	WTE Dec 2020	WTE Mar 2021	WTE Apr 2021
Primary Care	891	919	958	1,061	951.81	1,047.98	1,055.65
Consultant Dentistry	1.3%	1.2%	1.3%	1.3%	1.3%	1.2%	1.2%
Consultant Surgery	2.5%	2.5%	2.5%				
Consultant Medicine						1.2%	1.2%
Consultants	3.8%	3.7%	3.8%	1.3%	1.3%	2.3%	2.4%
Registrars	26.2%	30.1%	26.0%	26.4%	26.4%	27.9%	27.9%
SHO/ Interns	6.3%	4.9%	5.0%	2.9%	2.9%	1.2%	0.2%
Dentists	42.6%	42.3%	43.5%	47.5%	47.5%	43.2%	43.3%
Other Medical	21.1%	19.1%	21.7%	22.0%	22.0%	25.4%	26.3%
Medical/ Dental, other	63.7%	61.3%	65.2%	69.5%	69.5%	68.6%	69.5%
Medical & Dental	9.4%	8.9%	8.3%	7.4%	7.4%	8.0%	8.0%
Clinical Nurse/ Midwife Manager	2.5%	2.1%	2.7%	5.7%	5.7%	4.1%	5.1%
Director Nursing/Midwifery, Assistant	4.5%	5.1%	5.5%	7.3%	7.3%	5.7%	6.2%
Director of Nursing/Midwifery	1.2%	1.2%	1.5%	1.6%	1.6%	1.6%	1.6%
Nurse/ Midwife Manager	8.2%	8.5%	9.7%	14.5%	14.5%	11.5%	12.9%
Nurse/ Midwife Specialist & AN/MP	0.4%	1.8%	2.0%	5.6%	5.6%	5.7%	5.6%
Staff Nurse/ Staff Midwife	25.7%	26.5%	26.2%	26.3%	26.3%	27.6%	27.1%
Public Health Nurse	63.6%	61.0%	59.4%	52.4%	52.4%	53.9%	53.2%
Nursing/ Midwifery Student	2.0%	2.3%	2.6%	1.0%	1.0%	1.3%	1.3%
Nursing/ Midwifery other				0.3%	0.3%		
Nursing & Midwifery	29.0%	27.7%	27.9%	30.1%	30.1%	29.5%	29.5%
Dietitians	3.1%	2.9%	3.1%	3.3%	3.3%	4.0%	3.9%
Occupational Therapists	22.7%	19.9%	21.0%	21.4%	21.4%	21.8%	22.8%
Orthoptists			0.4%	0.4%	0.4%	0.4%	0.4%
Physiotherapists	25.2%	22.5%	22.0%	20.9%	20.9%	21.6%	21.3%
Podiatrists & Chiropodists		0.4%	0.4%	0.3%	0.3%	0.6%	0.6%
Speech & Language Therapists	24.7%	26.2%	26.8%	24.2%	24.2%	24.8%	25.0%
Therapy Professions	75.8%	72.0%	73.6%	70.5%	70.5%	73.2%	73.9%
Audiology	1.6%	1.8%	1.5%	2.9%	2.9%	2.6%	2.6%
Health Science/ Diagnostics	1.6%	1.8%	1.5%	2.9%	2.9%	2.6%	2.6%
Social Care	0.6%	1.3%	1.5%	1.9%	1.9%	1.7%	1.7%
Social Workers	1.3%	3.2%	2.7%	2.6%	2.6%	1.8%	1.4%
Psychologists	15.8%	15.5%	14.5%	14.6%	14.6%	13.3%	13.0%
Pharmacy	0.8%	0.4%	0.4%	0.4%	0.4%	0.4%	0.4%
Counsellor Therapists	1.4%	3.4%	3.5%	4.4%	4.4%	4.6%	4.5%
Dental Hygienists	2.7%	2.5%	2.5%	2.7%	2.7%	2.4%	2.5%
Environmental Health Officers			0.0%				
H&SC, Other	4.0%	5.9%	6.0%	7.1%	7.1%	7.0%	7.0%
Health & Social Care Professionals	27.6%	29.0%	28.2%	24.8%	24.8%	24.7%	24.7%
Executive Management	1.0%	2.6%	2.5%	2.9%	2.9%	1.8%	1.8%
Senior Management (VIII & GM)	5.1%	6.3%	6.9%	6.8%	6.8%	6.9%	6.9%
Management (VIII & above)	6.1%	9.0%	9.4%	9.7%	9.7%	8.7%	8.7%
Administrative/ Supervisory (V to VII)	18.0%	23.9%	23.2%	24.2%	24.2%	27.0%	26.4%
Clerical (III & IV)	75.9%	67.2%	67.4%	66.1%	66.1%	64.3%	64.8%

Apr 2021 (Dec 2020 figure: 1,061)	WTE Dec 2015	WTE Dec 2017	WTE Dec 2018	WTE Dec 2020	WTE Dec 2020	WTE Mar 2021	WTE Apr 2021
Primary Care	891	919	958	1,061	951.81	1,047.98	1,055.65
Management & Administrative	23.9%	25.0%	25.0%	22.9%	22.9%	20.7%	20.7%
Support	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
General Support	3.2%	3.0%	2.9%	2.5%	2.5%	2.3%	2.3%
HCA, Nurse's Aide, etc.	1.7%	1.7%	2.3%	4.0%	4.0%	3.1%	3.3%
Health & Social Care Assistants			14.5%	8.2%	8.2%	6.8%	6.9%
Swabber (COVID-19)				41.7%	41.7%	48.7%	45.0%
Health Care Assistants	1.7%	1.7%	16.8%	53.8%	53.8%	58.6%	55.2%
Care, other	88.9%	84.1%	73.1%	40.2%	40.2%	37.0%	40.3%
Home Help	9.4%	14.2%	10.1%	5.9%	5.9%	4.4%	4.5%
Patient & Client Care	7.0%	6.5%	7.6%	12.2%	12.2%	14.8%	14.8%
Total	100 %	100 %	100 %	100 %	100 %	100 %	100 %

Apr 2021 (Dec 2020 figure: 1,563)	WTE Dec 2015	WTE Dec 2017	WTE Dec 2018	WTE Dec 2020	WTE Dec 2020	WTE Mar 2021	WTE Apr 2021
Disabilities	1,272	1,378	1,409	1,563	1,505.38	1,608.68	1,613.16
Consultant Psychiatry	87.5%	80.0%	60.8%	100.0%	100.0%	100.0%	100.0%
Consultants	87.5%	80.0%	60.8%	100.0%	100.0%	100.0%	100.0%
Medical/ Dental, other	12.5%	20.0%	39.2%				
Medical & Dental	0.1%	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%
Clinical Nurse/ Midwife Manager	24.6%	22.5%	26.4%	25.0%	25.0%	24.9%	25.0%
Director Nursing/Midwifery, Assistant	1.2%	1.2%	0.4%	1.6%	1.6%	1.9%	1.9%
Director of Nursing/Midwifery	1.6%	2.1%	1.7%	1.6%	1.6%	1.6%	1.5%
Nurse/ Midwife Manager	27.3%	25.8%	28.4%	28.3%	28.3%	28.4%	28.4%
Advanced Nurse/ Midwife Practitioner				0.4%	0.4%	0.4%	0.4%
Clinical Nurse/ Midwife Specialist	0.4%	0.9%	0.9%	0.5%	0.5%	0.8%	0.8%
Nurse/ Midwife Specialist & AN/MP	0.4%	0.9%	0.9%	0.9%	0.9%	1.2%	1.2%
Staff Nurse [Intellectual Disability]	43.2%	51.2%	46.1%	45.9%	45.9%	43.7%	43.1%
Staff Nurse [Psychiatric]	1.2%	1.3%	1.4%	0.8%	0.8%	1.1%	1.1%
Staff Nurses [General/ Children's]	25.4%	18.2%	20.7%	21.3%	21.3%	18.3%	18.9%
Staff Nurse/ Staff Midwife	69.8%	70.7%	68.2%	68.0%	68.0%	63.2%	63.1%
Public Health Nurse	1.9%	2.6%	2.5%	2.4%	2.4%	3.5%	3.5%
Pre-registration Nurse/ Midwife Intern	0.5%					3.5%	3.5%
Pre-registration Nurse Intern (COVID-19)				0.4%	0.4%		
Nursing/ Midwifery awaiting registration							
Nursing/ Midwifery Student	0.5%			0.4%	0.4%	3.5%	3.5%
Nursing/ Midwifery other						0.3%	0.3%
Nursing & Midwifery	21.8%	16.8%	16.4%	15.8%	15.8%	16.1%	16.1%
Dietitians	0.1%	0.4%	0.4%	0.4%	0.4%	0.7%	0.8%
Occupational Therapists	7.3%	9.2%	9.4%	9.0%	9.0%	10.2%	9.8%
Physiotherapists	3.1%	6.1%	3.8%	6.1%	6.1%	5.6%	5.8%
Podiatrists & Chiropodists	0.1%	0.0%					
Speech & Language Therapists	7.0%	9.6%	9.0%	9.8%	9.8%	11.9%	12.0%
Therapy Professions	17.5%	25.4%	22.6%	25.3%	25.3%	28.5%	28.4%
Social Care	61.4%	57.7%	61.1%	55.7%	55.7%	52.3%	51.5%
Social Workers	12.3%	9.7%	9.5%	9.5%	9.5%	9.4%	9.6%
Psychologists	5.9%	5.2%	4.7%	7.4%	7.4%	7.9%	8.4%
Pharmacy	0.1%	0.0%					
Counsellor Therapists	0.4%	0.3%	0.3%	0.1%	0.1%	0.1%	0.1%
Other Health & Social Care	0.2%	0.1%					
Play Therapists/ Specialists	2.3%	1.7%	1.8%	2.0%	2.0%	1.8%	1.9%
H&SC, Other	2.8%	2.0%	2.1%	2.1%	2.1%	1.9%	2.0%

Apr 2021 (Dec 2020 figure: 1,563)	WTE Dec 2015	WTE Dec 2017	WTE Dec 2018	WTE Dec 2020	WTE Dec 2020	WTE Mar 2021	WTE Apr 2021
Disabilities	1,272	1,378	1,409	1,563	1,505.38	1,608.68	1,613.16
Health & Social Care Professionals	14.6%	18.0%	17.8%	16.4%	16.4%	16.5%	16.5%
Executive Management	2.5%	3.0%	2.9%	2.6%	2.6%	3.8%	3.4%
Senior Management (VIII & GM)	9.3%	9.7%	10.5%	8.5%	8.5%	8.2%	8.3%
Management (VIII & above)	11.8%	12.6%	13.3%	11.1%	11.1%	11.9%	11.7%
Administrative/ Supervisory (V to VII)	34.4%	33.3%	33.3%	35.3%	35.3%	36.6%	38.7%
Clerical (III & IV)	53.8%	54.0%	53.4%	53.6%	53.6%	51.4%	49.6%
Management & Administrative	7.0%	7.4%	7.4%	7.4%	7.4%	8.1%	8.1%
Support	86.5%	78.5%	70.2%	62.0%	62.0%	62.5%	62.6%
Maintenance	13.5%	17.9%	26.4%	32.8%	32.8%	31.6%	31.5%
Technical Services		3.6%	3.3%	5.2%	5.2%	5.9%	5.9%
Maintenance/ Technical	13.5%	21.5%	29.8%	38.0%	38.0%	37.5%	37.4%
General Support	3.2%	2.0%	2.1%	1.2%	1.2%	1.1%	1.1%
HCA, Nurse's Aide, etc.	80.4%	76.8%	77.1%	79.1%	79.1%	79.2%	79.2%
Health Care Assistants	80.4%	76.8%	77.1%	79.1%	79.1%	79.2%	79.2%
Care, other	16.5%	15.7%	16.1%	16.6%	16.6%	16.8%	16.7%
Home Help	3.1%	7.5%	6.8%	4.3%	4.3%	4.0%	4.1%
Patient & Client Care	53.3%	55.7%	56.2%	59.1%	59.1%	58.2%	58.2%
Total	100 %	100 %	100 %	100 %	100 %	100 %	100 %

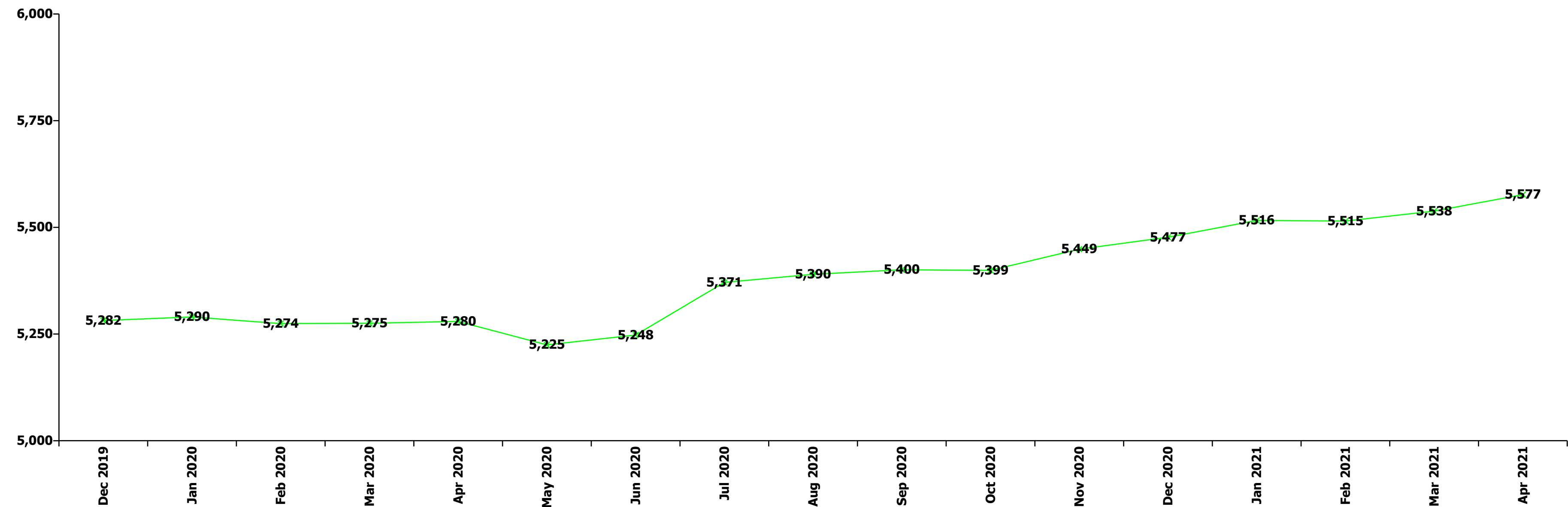
Apr 2021 (Dec 2020 figure: 1,650)	WTE Dec 2015	WTE Dec 2017	WTE Dec 2018	WTE Dec 2020	WTE Dec 2020	WTE Mar 2021	WTE Apr 2021
Older People	1,341	1,587	1,678	1,650	1,646.92	1,644.75	1,667.15
Medical/ Dental, other	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Medical & Dental	0.8%	0.6%	0.6%	0.9%	0.9%	0.9%	0.9%
Clinical Nurse/ Midwife Manager	12.7%	15.5%	16.8%	15.5%	15.5%	14.9%	14.8%
Director Nursing/Midwifery, Assistant	3.3%	3.2%	3.1%	3.3%	3.3%	3.1%	3.3%
Director of Nursing/Midwifery	2.9%	2.9%	3.0%	3.2%	3.2%	3.3%	3.2%
Nurse/ Midwife Manager	18.9%	21.5%	22.8%	21.9%	21.9%	21.3%	21.2%
Advanced Nurse/ Midwife Practitioner		0.3%	0.2%	0.5%	0.5%	0.7%	0.7%
Clinical Nurse/ Midwife Specialist	0.3%		0.2%	0.5%	0.5%	0.5%	0.5%
Nurse/ Midwife Specialist & AN/MP	0.3%	0.3%	0.5%	0.9%	0.9%	1.2%	1.2%
Graduate Nursing/ Midwifery	0.3%						
Staff Midwives				0.2%	0.2%	0.2%	0.2%
Staff Nurse [Intellectual Disability]				0.2%	0.2%	0.2%	0.2%
Staff Nurse [Psychiatric]		0.3%	0.2%	0.4%	0.4%	0.4%	0.5%
Staff Nurses [General/ Children's]	79.8%	73.6%	75.7%	75.6%	75.6%	76.2%	76.3%
Staff Nurse/ Staff Midwife	80.1%	73.9%	75.9%	76.5%	76.5%	77.1%	77.2%
Public Health Nurse	0.8%	0.7%	0.7%	0.7%	0.7%	0.4%	0.4%
Nursing/ Midwifery awaiting registration		3.6%					
Nursing/ Midwifery Student		3.6%					
Nursing & Midwifery	25.8%	24.7%	23.9%	24.4%	24.4%	24.6%	24.6%
Dietitians	5.3%	4.6%	8.1%	5.3%	5.3%	7.4%	7.6%
Occupational Therapists	27.9%	26.2%	26.8%	20.5%	20.5%	20.2%	19.0%
Physiotherapists	50.2%	48.0%	46.3%	53.9%	53.9%	53.1%	53.8%
Podiatrists & Chiropodists	1.3%	1.0%	0.9%	1.2%	1.2%		
Speech & Language Therapists	7.8%	7.1%	7.2%	5.3%	5.3%	5.1%	5.4%
Therapy Professions	92.4%	87.0%	89.2%	86.2%	86.2%	85.8%	85.9%
Social Care	2.6%						
Social Workers	4.9%	13.0%	10.8%	11.2%	11.2%	11.6%	11.4%
Pharmacy				2.6%	2.6%	2.6%	2.7%

Apr 2021 (Dec 2020 figure: 1,650)	WTE Dec 2015	WTE Dec 2017	WTE Dec 2018	WTE Dec 2020	WTE Dec 2020	WTE Mar 2021	WTE Apr 2021
Older People	1,341	1,587	1,678	1,650	1,646.92	1,644.75	1,667.15
Health & Social Care Professionals	2.6%	2.5%	2.8%	2.3%	2.3%	2.2%	2.2%
Management (VIII & above)	6.2%	4.3%	6.4%	7.3%	7.3%	7.6%	7.8%
Administrative/ Supervisory (V to VII)	20.8%	28.1%	25.0%	32.7%	32.7%	35.6%	36.6%
Clerical (III & IV)	73.0%	67.6%	68.6%	60.0%	60.0%	56.9%	55.6%
Management & Administrative	2.8%	2.7%	2.6%	3.1%	3.1%	3.7%	3.7%
Support	94.1%	94.1%	94.2%	95.4%	95.4%	95.2%	95.3%
Maintenance/ Technical	5.9%	5.9%	5.8%	4.6%	4.6%	4.8%	4.7%
General Support	11.2%	9.4%	8.0%	5.3%	5.3%	5.2%	5.2%
HCA, Nurse's Aide, etc.	44.1%	40.0%	37.8%	42.4%	42.4%	42.1%	40.5%
Health & Social Care Assistants	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%
Health Care Assistants	44.2%	40.1%	37.9%	42.5%	42.5%	42.2%	40.6%
Care, other	1.2%	1.0%	1.2%	0.8%	0.8%	0.7%	0.7%
Home Help	54.6%	58.9%	60.9%	56.7%	56.7%	57.0%	58.7%
Patient & Client Care	56.8%	60.1%	62.0%	64.0%	64.0%	63.4%	63.4%
Total	100 %	100 %	100 %	100 %	100 %	100 %	100 %

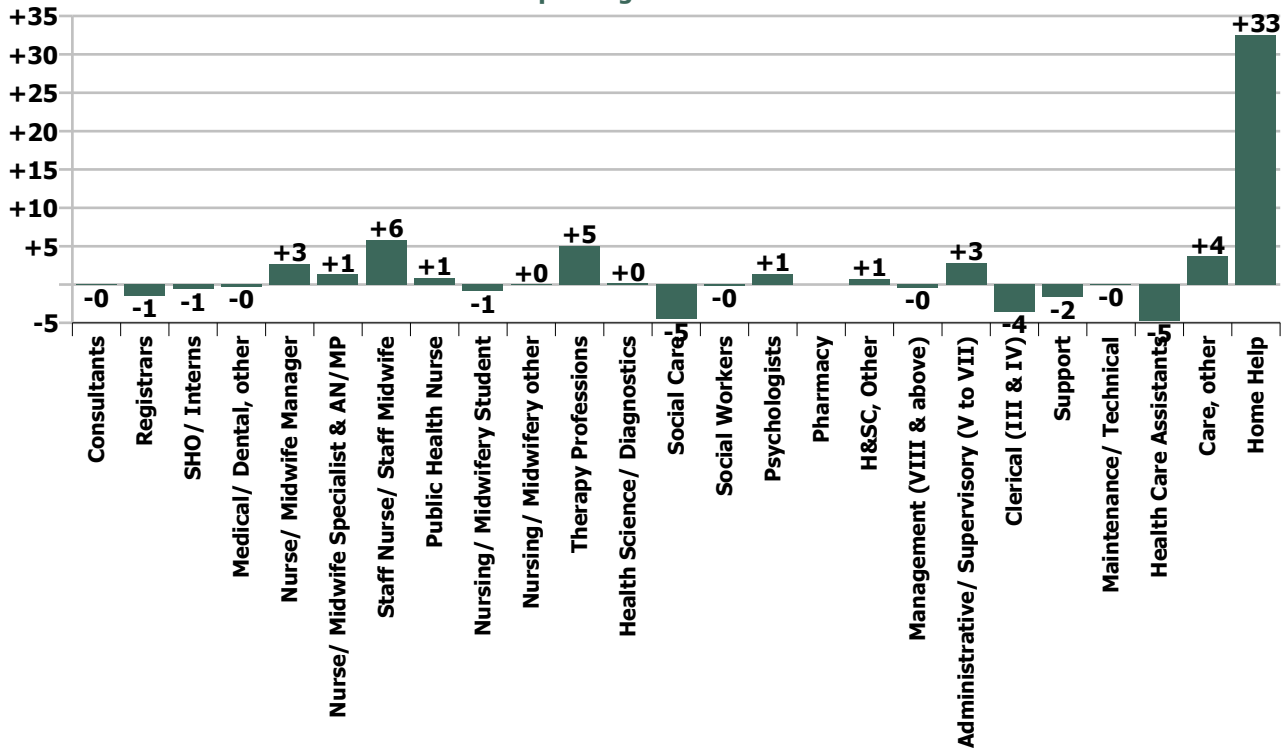
Summary Staff Movement: April 2021

Month-on-month Summary																												
WTE change since Mar 21	% change since Mar 21	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Public Health Nurse	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Care	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Patient & Client Care
Overall	+0.7%	+39	-0.1	-1.5	-0.6	-0.3	-2.5	+2.7	+1.3	+5.8	+0.9	-0.9	+0.0	+9.8	+5.1	+0.2	-4.5	-0.2	+1.4	0.0	+0.7	+2.6	-0.4	+2.8	-3.6	-1.1	-1.7	+31.5
Community Health & Wellbeing	-14.6%	-3													-0.1							-0.1	-0.0	+0.0	-1.7	-1.8		-1.2
Mental Health	+0.6%	+7	+0.0	-1.0	+0.2	0.0	-0.8	-2.5	+1.2	+4.3		-1.0	0.0	+2.1	+1.5		0.0	+0.9	+0.3		-0.0	+2.8	0.0	+1.6	+1.7	+3.3	-1.6	+1.2
Primary Care	+0.7%	+8	0.0	-0.5	-0.8	-0.3	-1.6	+4.8	+0.2	-0.3	+0.8	0.0		+5.5	+6.7	+0.2	+0.1	-1.0	+0.2	0.0	+0.6	+6.7	+0.1	-1.2	+1.2	+0.0	-0.4	-2.5
Disabilities	+0.3%	+4	-0.1				-0.1	+0.6	0.0	+0.9	+0.1	+0.1	+0.0	+1.7	-1.6		-4.6	+0.2	+0.9		+0.2	-5.0	-0.5	+2.3	-3.1	-1.2	+0.1	+9.0
Older People	+1.4%	+22				0.0	0.0	-0.3	-0.0	+0.8	0.0			+0.5	-1.5			-0.3			0.0	-1.8	0.0	+0.2	-1.6	-1.5	+0.2	+24.9
Social Care	+0.8%	+27	-0.1			0.0	-0.1	+0.3	-0.0	+1.7	+0.1	+0.1	+0.0	+2.2	-3.1		-4.6	-0.1	+0.9	0.0	+0.2	-6.8	-0.4	+2.5	-4.7	-2.7	+0.3	+33.9
Change	+38.5	+0.7%	-0.3%	-4.2%	-1.8%	-0.4%	-1.4%	+0.7%	+1.6%	+0.6%	+0.5%	-2.3%	+1.1%	+0.6%	+1.5%	+2.3%	-3.0%	-0.4%	+1.8%		+2.2%	+0.4%	-0.9%	+1.9%	-1.1%	-0.2%	-0.5%	+1.4%

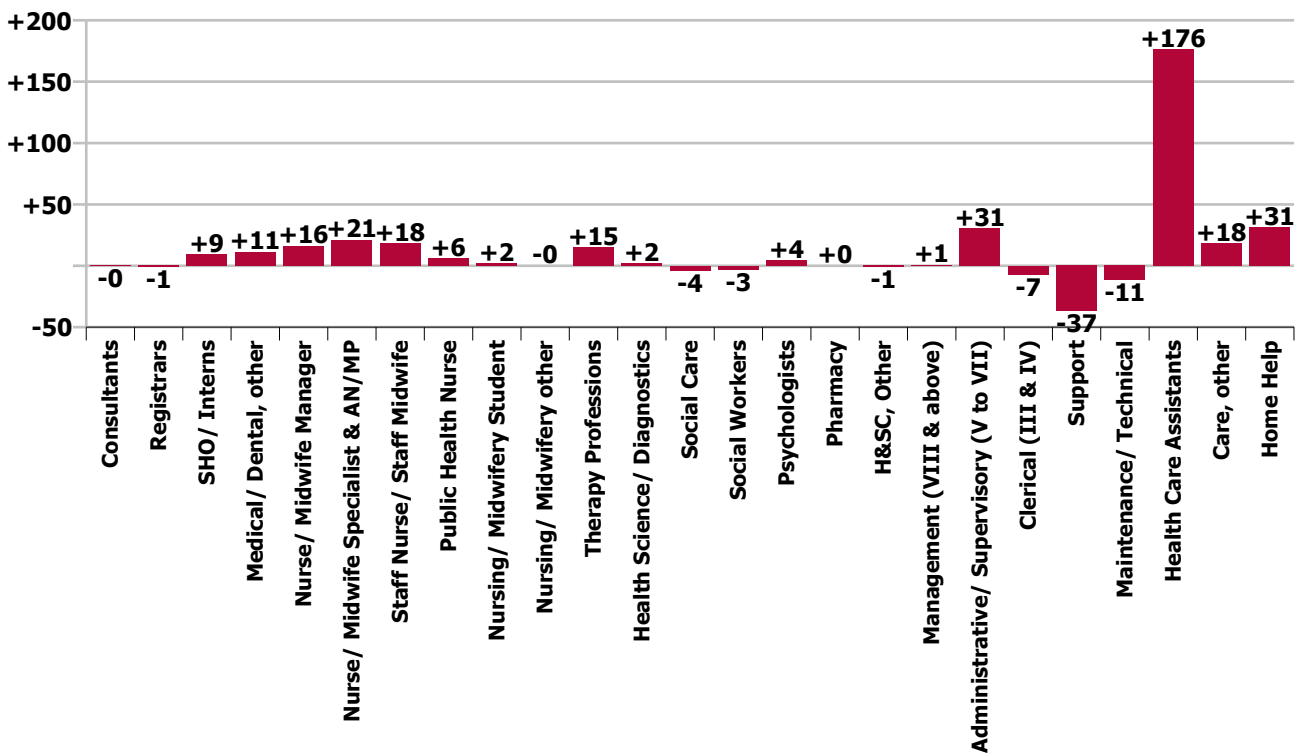
Year-on-year Summary																												
WTE change since Apr 20	% change since Apr 20	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Public Health Nurse	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Care	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Patient & Client Care
Overall	+5.6%	+297	-0.2	-0.9	+9.1	+11.3	+19.3	+16.2	+21.2	+17.9	+6.1	+2.0	-0.0	+63.4	+14.9	+1.9	-3.8	-3.1	+4.3	+0.1	-1.2	+13.2	+0.6	+30.6	-7.2	+24.0	-48.2	+225.3
Community Health & Wellbeing	-14.6%	-3													-1.1							-1.1	-0.0	+3.1	+0.9	+3.9		+1.0
Mental Health	+0.6%	+7	+1.0	-2.0	+9.0	0.0	+7.9	-2.7	+6.9	+9.2		+3.5	-0.1	+16.9	-2.8		0.0	-1.0	+1.8		+0.1	-2.0	+1.0	+1.6	+5.0	+7.6	-3.6	-3.4
Primary Care	+0.7%	+8	-1.0	+1.1	+0.2	+5.2	+5.5	+11.3	+10.3	+18.6	+3.8	-1.0	-0.8	+42.1	+12.0	+1.9	-0.2	-5.0	-6.7	0.0	+0.1	+2.1	-4.8	+7.8	-23.3	-20.3	-3.4	+88.7
Disabilities	+8.0%	+119.5	-0.2				-0.2	+6.4	+1.0	-6.7	+4.3	-0.5	+0.9	+5.4	+15.4		-3.6	+2.8	+9.2		-1.4	+22.5	+3.3	+9.4	+6.7	+19.5	-1.9	+74.2
Older People	+2.2%	+35.6				+6.1	+6.1	+1.2	+3.0	-3.2	-2.0			-1.0	-8.6			+0.1		+0.1		-8.4	+1.0	+8.8	+3.5	+13.3	-39.3	+64.8
Social Care	+0.8%	+27	-0.2			+6.2	+5.9	+7.6	+4.0	-9.9	+2.3	-0.5	+0.9	+4.4	+6.8		-3.6	+2.9	+9.2	+0.1	-1.4	+14.1	+4.4	+18.2	+10.2	+32.8	-41.2	+139.0
Change	+297.0	+5.6%	-0.8%	-2.6%	+36.5%	+17.5%	+12.5%	+4.7%	+35.3%	+1.8%	+3.6%	+5.3%	-0.5%	+4.0%	+4.6%	+38.2%	-2.5%	-5.0%	+5.9%	+4.7%	-3.3%	+2.0%	+1.2%	+24.7%	-2.2%	+4.8%	-13.0%	+11.2%



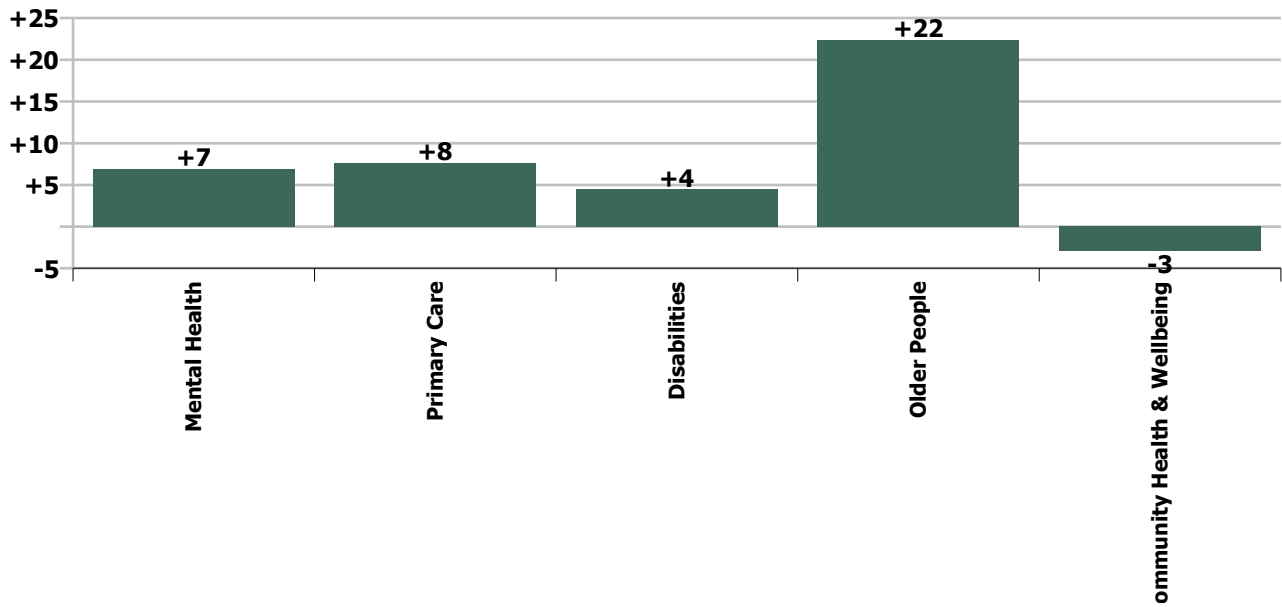
Staff Group change since: Mar 2021



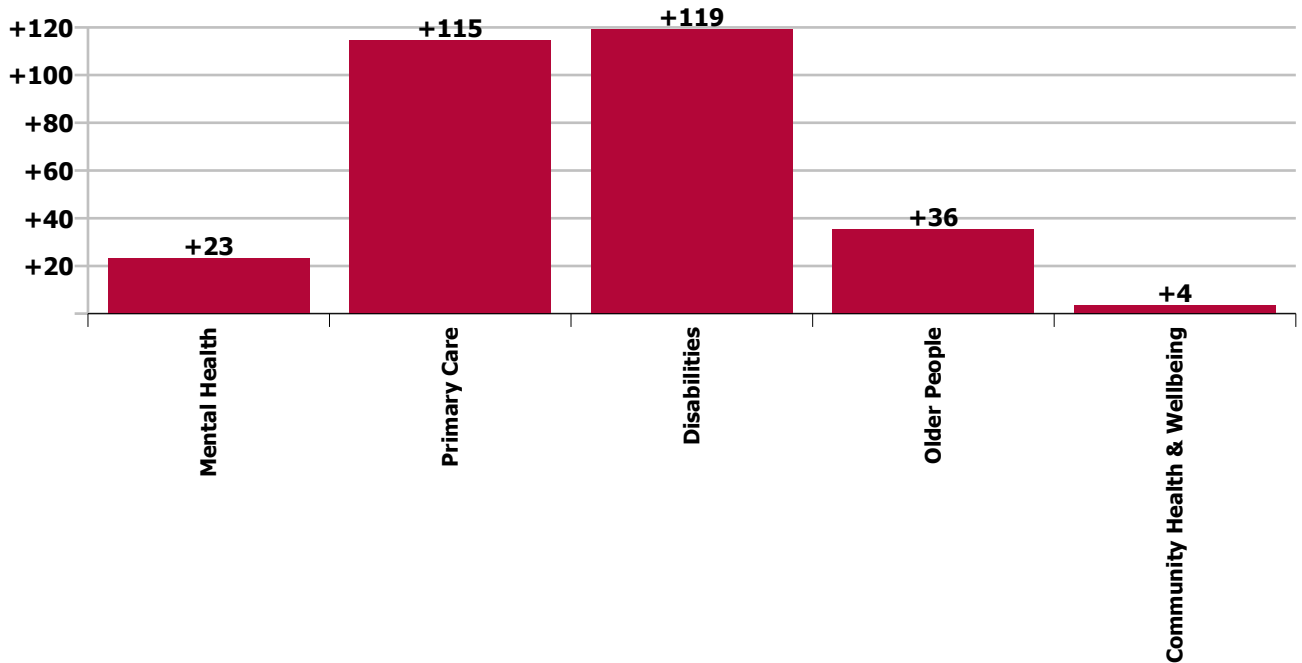
Staff Group change since: Apr 2020



Care Group change since: Mar 2021



Care Group change since: Apr 2020



Longitudinal Employment Levels by Grade Group - Dec 2015 to Apr 2021

Apr 2021 (Dec 2015 figure: 4,640)	WTE Apr 2021	WTE change since Dec 15	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 20	WTE change since Dec 20	WTE change since Mar 21	% change since Dec 15	% change since Dec 17	% change since Dec 18	% change since Dec 20	% change since Dec 20	% change since Mar 21
Overall	5,577	+936	+496	+346	+100	+100	+39	+20.2%	+9.8%	+6.6%	+1.8%	+1.8%	+0.7%
Consultant Dentistry	1												
Consultant Psychiatry	28	-3	-1	+4	-0	-0	-0	-8.6%	-3.0%	+14.7%	-0.0%	-0.0%	-0.3%
Consultant Surgery		-2	-2	-2				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Consultant Medicine	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Consultants	30	-4	-2	+3	+1	+1	-0	-10.8%	-5.9%	+9.5%	+3.4%	+3.4%	-0.3%
Registrar	30	+4	+2	+2	+4	+4	-1	+15.2%	+7.7%	+6.5%	+15.1%	+15.1%	-4.7%
Senior Registrar	4	+1	+2	+2				+33.3%	+100.0%	+100.0%			
Registrars	34	+5	+4	+4	+4	+4	-1	+17.1%	+13.9%	+12.8%	+13.1%	+13.1%	-4.2%
Interns		-1	-1	-1	-1	-1	-1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Senior House Officer	34	+3	-4	+0	-3	-3	+0	+10.1%	-11.1%	+0.6%	-7.9%	-7.9%	+1.1%
SHO/ Interns	34	+2	-5	-1	-4	-4	-1	+6.6%	-13.4%	-2.3%	-10.3%	-10.3%	-1.8%
Dentists	37	+3	+2	+2	-1	-1	-1	+8.6%	+6.4%	+5.3%	-2.0%	-2.0%	-1.7%
Other Medical	40	+9	+10	+10	+6	+6	+0	+27.4%	+36.0%	+34.5%	+16.3%	+16.3%	+0.7%
Medical/ Dental, other	76	+11	+13	+12	+5	+5	-0	+17.6%	+20.0%	+18.7%	+6.7%	+6.7%	-0.4%
Medical & Dental	174	+15	+10	+18	+6	+6	-3	+9.3%	+5.9%	+11.3%	+3.4%	+3.4%	-1.4%
Clinical Nurse/ Midwife Manager	281	+22	+23	+3	-5	-5	-0	+8.3%	+8.9%	+1.1%	-1.6%	-1.6%	-0.0%
Director Nursing/Midwifery, Assistant	58	+22	+13	+13	+3	+3	+4	+61.5%	+29.3%	+29.2%	+6.2%	+6.2%	+6.4%
Director of Nursing/Midwifery	24	+2	+3	+1	+0	+0	-1	+9.9%	+12.8%	+4.8%	+0.3%	+0.3%	-3.0%
Nurse/ Midwife Manager	364	+46	+39	+17	-1	-1	+3	+14.5%	+12.0%	+5.0%	-0.3%	-0.3%	+0.7%
Advanced Nurse/ Midwife Practitioner	8	+8	+7	+6	+1	+1	-0	-100.0%	+660.0%	+280.0%	+14.8%	+14.8%	-0.3%
Clinical Nurse/ Midwife Specialist	74	+32	+23	+16	+2	+2	+1	+77.5%	+44.5%	+27.7%	+3.3%	+3.3%	+1.8%
Nurse/ Midwife Specialist & AN/MP	81	+40	+29	+22	+3	+3	+1	+95.9%	+56.4%	+36.1%	+4.3%	+4.3%	+1.6%
Graduate Nursing/ Midwifery		-10						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Staff Midwives	1	+1	+1	+1	+0	+0		-100.0%	-100.0%	-100.0%	+2.3%	+2.3%	
Staff Nurse [Intellectual Disability]	113	+4	-6	+6	-2	-2	-1	+3.5%	-5.2%	+5.9%	-1.6%	-1.6%	-0.9%
Staff Nurse [Psychiatric]	434	+4	-7	+6	+13	+13	+3	+0.9%	-1.5%	+1.5%	+3.2%	+3.2%	+0.8%
Staff Nurses [General/ Children's]	441	+12	+44	+20	+5	+5	+3	+2.9%	+11.0%	+4.7%	+1.1%	+1.1%	+0.8%
Staff Nurse/ Staff Midwife	988	+11	+32	+33	+16	+16	+6	+1.1%	+3.3%	+3.5%	+1.7%	+1.7%	+0.6%
Public Health Nurse	177	+13	+12	+9	+1	+1	+1	+8.0%	+7.5%	+5.3%	+0.3%	+0.3%	+0.5%
Pre-registration Nurse/ Midwife Intern	34	+32	+32	+33	+34	+34	+0	+1787.6%	+2140.0%	+6620.0%	-100.0%	-100.0%	+0.2%
Pre-registration Nurse Intern (COVID-19)	2	+2	+2	+2	-12	-12	-1	-100.0%	-100.0%	-100.0%	-85.6%	-85.6%	-33.3%
Post-registration Nurse/ Midwife Student	4	-1	-2	-3	+1	+1		-20.0%	-31.0%	-42.9%	+20.1%	+20.1%	
Nursing/ Midwifery awaiting registration			-14					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Nursing/ Midwifery Student	40	+33	+18	+32	+22	+22	-1	+484.1%	+85.9%	+428.0%	+129.4%	+129.4%	-2.3%

Apr 2021 (Dec 2015 figure: 4,640)	WTE Apr 2021	WTE change since Dec 15	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 20	WTE change since Dec 20	WTE change since Mar 21	% change since Dec 15	% change since Dec 17	% change since Dec 18	% change since Dec 20	% change since Dec 20	% change since Mar 21
Overall	5,577	+936	+496	+346	+100	+100	+39	+20.2%	+9.8%	+6.6%	+1.8%	+1.8%	+0.7%
Nursing Education/Clinical	4	+3	+1	+1	+0	+0	+0	+342.0%	+21.1%	+21.4%	+0.9%	+0.9%	+1.1%
Nursing/ Midwifery other	4	+3	+1	+1	+0	+0	+0	+342.0%	+21.1%	+21.4%	+0.9%	+0.9%	+1.1%
Nursing & Midwifery	1,653	+146	+131	+114	+41	+41	+10	+9.7%	+8.6%	+7.4%	+2.6%	+2.6%	+0.6%
Dietitians	18	+7	+4	+2	+1	+1	-0	+72.6%	+31.7%	+10.9%	+7.0%	+7.0%	-1.2%
Occupational Therapists	126	+17	-1	-5	+6	+6	+3	+15.1%	-1.1%	-3.9%	+4.9%	+4.9%	+2.4%
Orthoptists	1	+1	+1					-100.0%	-100.0%				
Physiotherapists	91	+7	-3	-0	-0	-0	+0	+7.8%	-3.6%	-0.2%	-0.0%	-0.0%	+0.3%
Podiatrists & Chiropodists	1	+1	-0	+0	+0	+0		+145.0%	-2.6%	+4.3%	+17.6%	+17.6%	
Speech & Language Therapists	103	+26	+1	+0	+7	+7	+2	+33.6%	+1.2%	+0.3%	+7.4%	+7.4%	+2.0%
Therapy Professions	339	+58	+2	-3	+14	+14	+5	+20.7%	+0.5%	-0.9%	+4.4%	+4.4%	+1.5%
Health Science/ Diagnostics	7	+3	+2	+3	-1	-1	+0	+78.2%	+41.0%	+69.3%	-11.3%	-11.3%	+2.3%
Social Care	146	+36	-5	-16	-6	-6	-5	+32.7%	-3.2%	-9.7%	-4.1%	-4.1%	-3.0%
Social Workers	59	+1	-10	-5	-4	-4	-0	+1.9%	-14.9%	-7.4%	-6.8%	-6.8%	-0.4%
Psychologists	78	+8	+0	+4	-0	-0	+1	+10.6%	+0.4%	+4.8%	-0.5%	-0.5%	+1.8%
Pharmacy	2	-0	+1	+1	+0	+0		-1.0%	+78.6%	+100.0%	+1.5%	+1.5%	
Counsellor Therapists	22	+8	+2	+2	+2	+2	-0	+59.2%	+11.6%	+8.1%	+10.5%	+10.5%	-0.0%
Dental Hygienists	7	+0	-0	-0	-1	-1	+1	+5.8%	-2.1%	-2.1%	-7.6%	-7.6%	+9.3%
Environmental Health Officers								-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Other Health & Social Care		-1	-1	-1				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Play Therapists/ Specialists	5	+1	+1	+0	-0	-0	+0	+34.2%	+24.1%	+10.2%	-0.4%	-0.4%	+3.7%
H&SC, Other	33	+9	+2	+1	+2	+2	+1	+35.1%	+6.5%	+3.3%	+4.7%	+4.7%	+2.2%
Health & Social Care Professionals	665	+114	-8	-15	+4	+4	+3	+20.8%	-1.2%	-2.2%	+0.6%	+0.6%	+0.4%
Executive Management	11	+7	+2	+2	-1	-1	-0	+162.5%	+16.7%	+16.7%	-4.5%	-4.5%	-4.3%
Senior Management (VIII & GM)	36	+13	+8	+2	-0	-0	+0	+60.3%	+26.9%	+7.4%	-1.0%	-1.0%	+0.2%
Management (VIII & above)	46	+20	+9	+4	-1	-1	-0	+75.8%	+24.4%	+9.4%	-1.8%	-1.8%	-0.9%
Administrative/ Supervisory (V to VII)	155	+66	+37	+35	+17	+17	+3	+74.1%	+31.0%	+29.1%	+12.2%	+12.2%	+1.9%
Clerical (III & IV)	320	+15	+15	-0	-5	-5	-4	+4.8%	+4.8%	-0.0%	-1.5%	-1.5%	-1.1%
Management & Administrative	521	+100	+60	+39	+11	+11	-1	+23.9%	+13.1%	+8.1%	+2.2%	+2.2%	-0.2%
Catering	33	+4	-3	-2	-2	-2	+1	+12.3%	-9.0%	-5.7%	-4.7%	-4.7%	+2.0%
Household Services	218	-97	-63	-44	-5	-5	-2	-30.8%	-22.5%	-16.8%	-2.0%	-2.0%	-0.9%
Other Support	33	-5	-1	-2	-1	-1	-0	-12.3%	-4.1%	-6.2%	-4.2%	-4.2%	-0.7%
Portering	9	-4	+1	+1	+1	+1	-0	-28.6%	+7.5%	+7.4%	+10.7%	+10.7%	-0.2%
Support	293	-102	-68	-48	-7	-7	-2	-25.8%	-18.7%	-14.0%	-2.2%	-2.2%	-0.6%
Maintenance	27	-9	-7	-9	-3	-3	-0	-25.8%	-21.1%	-25.4%	-9.0%	-9.0%	-0.1%
Technical Services	1	-1	-2	-2				-50.0%	-66.7%	-66.7%			

Apr 2021 (Dec 2015 figure: 4,640)	WTE Apr 2021	WTE change since Dec 15	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 20	WTE change since Dec 20	WTE change since Mar 21	% change since Dec 15	% change since Dec 17	% change since Dec 18	% change since Dec 20	% change since Dec 20	% change since Mar 21
Overall	5,577	+936	+496	+346	+100	+100	+39	+20.2%	+9.8%	+6.6%	+1.8%	+1.8%	+0.7%
Maintenance/ Technical	28	-10	-9	-11	-3	-3	-0	-27.0%	-24.8%	-28.5%	-8.8%	-8.8%	-0.1%
General Support	322	-112	-77	-59	-9	-9	-2	-25.9%	-19.3%	-15.5%	-2.9%	-2.9%	-0.5%
HCA, Nurse's Aide, etc.	1,247	+333	+210	+169	-4	-4	+2	+36.4%	+20.2%	+15.7%	-0.3%	-0.3%	+0.2%
Health & Social Care Assistants	12	+11	+11	+0	+0	+0		+1082.0%	+1198.9%	+3.6%	+2.2%	+2.2%	
Swabber (COVID-19)	70	+70	+70	+70	+16	+16	-7	-100.0%	-100.0%	-100.0%	+29.6%	+29.6%	-9.1%
Health Care Assistants	1,329	+414	+291	+240	+12	+12	-5	+45.2%	+28.0%	+22.0%	+0.9%	+0.9%	-0.4%
Care, other	247	+69	+51	+39	+16	+16	+4	+39.1%	+26.2%	+18.7%	+6.7%	+6.7%	+1.5%
Home Help	666	+190	+38	-30	+19	+19	+33	+39.9%	+6.1%	-4.2%	+3.0%	+3.0%	+5.1%
Patient & Client Care	2,242	+673	+380	+249	+47	+47	+31	+42.9%	+20.4%	+12.5%	+2.1%	+2.1%	+1.4%

Source: Health Service Personnel Census

Longitudinal Employment Levels by Care Group - Dec 2015 to Apr 2021

Community Health & Wellbeing

Apr 2021 (figure:)	WTE Apr 2021	WTE change since	WTE change since	WTE change since	WTE change since Dec 20	WTE change since Dec 20	WTE change since Mar 21	% change since	% change since	% change since	% change since Dec 20	% change since Dec 20	% change since Mar 21
Overall	17	+17	+17	+17	+3	+3	-3	-100.0%	-100.0%	-100.0%	+22.7%	+22.7%	-14.6%
Health & Social Care Professionals	2	+2	+2	+2	-1	-1	-0	-1.0%	-1.0%	-1.0%	-0.4%	-0.4%	-0.0%
Therapy Professions	2	+2	+2	+2	-1	-1	-0	-1.0%	-1.0%	-1.0%	-0.4%	-0.4%	-0.0%
Management & Administrative	8	+8	+8	+8	+2	+2	-2	-1.0%	-1.0%	-1.0%	+0.4%	+0.4%	-0.2%
Management (VIII & above)	1	+1	+1	+1	-0	-0	-0	-1.0%	-1.0%	-1.0%	-0.0%	-0.0%	-0.0%
Administrative/ Supervisory (V to VII)	4	+4	+4	+4	+2	+2	+0	-1.0%	-1.0%	-1.0%	+1.1%	+1.1%	+0.0%
Clerical (III & IV)	3	+3	+3	+3	+0	+0	-2	-1.0%	-1.0%	-1.0%	+0.1%	+0.1%	-0.4%
Patient & Client Care	8	+8	+8	+8	+2	+2	-1	-1.0%	-1.0%	-1.0%	+0.4%	+0.4%	-0.1%
Care, other	8	+8	+8	+8	+2	+2	-1	-1.0%	-1.0%	-1.0%	+0.4%	+0.4%	-0.1%

Source: Health Service Personnel Census

Mental Health

Apr 2021 (Dec 2015 figure: 1,186)	WTE Apr 2021	WTE change since Dec 15	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 20	WTE change since Dec 20	WTE change since Mar 21	% change since Dec 15	% change since Dec 17	% change since Dec 18	% change since Dec 20	% change since Dec 20	% change since Mar 21
Overall	1,223	+37	+26	+38	+35	+35	+7	+3.1%	+2.2%	+3.2%	+2.9%	+2.9%	+0.6%
Medical & Dental	73	+7	+2	+7	-1	-1	-1	+0.1%	+0.0%	+0.1%	-0.0%	-0.0%	-0.0%
Consultants	27	-2	-0	+3	-0	-0	+0	-0.1%	-0.0%	+0.1%	-0.0%	-0.0%	+0.0%
Registrars	10	+2	+5	+1	+1	+1	-1	+0.3%	+1.0%	+0.1%	+0.1%	+0.1%	-0.1%
SHO/ Interns	34	+7	-1	+3	-2	-2	+0	+0.3%	-0.0%	+0.1%	-0.1%	-0.1%	+0.0%
Medical/ Dental, other	2		-1					+0.0%	-0.3%	+0.0%	+0.0%	+0.0%	+0.0%
Nursing & Midwifery	673	+37	+28	+32	+31	+31	+2	+0.1%	+0.0%	+0.1%	+0.0%	+0.0%	+0.0%
Nurse/ Midwife Manager	163	+5	+4	-0	+3	+3	-2	+0.0%	+0.0%	-0.0%	+0.0%	+0.0%	-0.0%
Nurse/ Midwife Specialist & AN/MP	56	+17	+12	+6	+2	+2	+1	+0.5%	+0.3%	+0.1%	+0.0%	+0.0%	+0.0%
Staff Nurse/ Staff Midwife	424	-14	-12	+1	+13	+13	+4	-0.0%	-0.0%	+0.0%	+0.0%	+0.0%	+0.0%
Nursing/ Midwifery Student	27	+26	+25	+26	+14	+14	-1	+52.0%	+16.7%	+52.0%	+1.0%	+1.0%	-0.0%
Nursing/ Midwifery other	4	+3	-0	-0	-0	-0		+2.6%	-0.0%	-0.0%	-0.0%	-0.0%	+0.0%
Health & Social Care Professionals	100	-11	-20	-11	-1	-1	+3	-0.1%	-0.2%	-0.1%	-0.0%	-0.0%	+0.0%
Therapy Professions	38	-2	-11	-6	-1	-1	+2	-0.0%	-0.2%	-0.1%	-0.0%	-0.0%	+0.0%
Social Care	5							+0.0%	+0.0%	+0.0%	+0.0%	+0.0%	+0.0%
Social Workers	26	-7	-6	-2	-2	-2	+1	-0.2%	-0.2%	-0.1%	-0.1%	-0.1%	+0.0%
Psychologists	22	-2	-2	-2	+1	+1	+0	-0.1%	-0.1%	-0.1%	+0.0%	+0.0%	+0.0%
H&SC, Other	10	-1	-1	-1	+2	+2	-0	-0.1%	-0.1%	-0.1%	+0.2%	+0.2%	-0.0%
Management & Administrative	101	+4	+14	+8	+7	+7	+3	+0.0%	+0.2%	+0.1%	+0.1%	+0.1%	+0.0%
Management (VIII & above)	6	+4	+4	+3				+2.0%	+2.0%	+1.0%	+0.0%	+0.0%	+0.0%
Administrative/ Supervisory (V to VII)	20	+3	+2	+1	-0	-0	+2	+0.2%	+0.1%	+0.1%	-0.0%	-0.0%	+0.1%
Clerical (III & IV)	76	-3	+8	+4	+7	+7	+2	-0.0%	+0.1%	+0.1%	+0.1%	+0.1%	+0.0%
General Support	194	-14	+1	+6	-4	-4	-2	-0.1%	+0.0%	+0.0%	-0.0%	-0.0%	-0.0%
Support	176	-8	+6	+11	-2	-2	-2	-0.0%	+0.0%	+0.1%	-0.0%	-0.0%	-0.0%
Maintenance/ Technical	18	-6	-5	-5	-2	-2	+0	-0.3%	-0.2%	-0.2%	-0.1%	-0.1%	+0.0%
Patient & Client Care	82	+15	+1	-4	+3	+3	+1	+0.2%	+0.0%	-0.1%	+0.0%	+0.0%	+0.0%
Health Care Assistants	70	+17	+4	-1	+3	+3	+1	+0.3%	+0.1%	-0.0%	+0.0%	+0.0%	+0.0%
Care, other	12	-2	-3	-3	+0	+0	+0	-0.1%	-0.2%	-0.2%	+0.0%	+0.0%	+0.0%

Source: Health Service Personnel Census

Primary Care

Apr 2021 (Dec 2015 figure: 845)	WTE Apr 2021	WTE change since Dec 15	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 20	WTE change since Dec 20	WTE change since Mar 21	% change since Dec 15	% change since Dec 17	% change since Dec 18	% change since Dec 20	% change since Dec 20	% change since Mar 21
Overall	1,056	+211	+137	+97	-5	-5	+8	+24.9%	+14.9%	+10.1%	-0.5%	-0.5%	+0.7%
Medical & Dental	85	+5	+3	+5	+6	+6	-2	+0.1%	+0.0%	+0.1%	+0.1%	+0.1%	-0.0%
Consultants	2	-1	-1	-1	+1	+1		-0.3%	-0.3%	-0.3%	+1.0%	+1.0%	+0.0%
Registrars	24	+3	-1	+3	+3	+3	-0	+0.1%	-0.0%	+0.1%	+0.1%	+0.1%	-0.0%
SHO/ Interns	0	-5	-4	-4	-2	-2	-1	-1.0%	-1.0%	-1.0%	-0.9%	-0.9%	-0.8%
Medical/ Dental, other	59	+8	+9	+7	+4	+4	-0	+0.2%	+0.2%	+0.1%	+0.1%	+0.1%	-0.0%
Nursing & Midwifery	312	+67	+57	+44	-8	-8	+6	+0.3%	+0.2%	+0.2%	-0.0%	-0.0%	+0.0%
Nurse/ Midwife Manager	40	+20	+18	+14	-6	-6	+5	+1.0%	+0.9%	+0.5%	-0.1%	-0.1%	+0.1%
Nurse/ Midwife Specialist & AN/MP	18	+17	+13	+12	-0	-0	+0	+16.5%	+2.8%	+2.2%	-0.0%	-0.0%	+0.0%
Staff Nurse/ Staff Midwife	84	+21	+17	+14	+0	+0	-0	+0.3%	+0.3%	+0.2%	+0.0%	+0.0%	-0.0%
Public Health Nurse	166	+10	+11	+7	-2	-2	+1	+0.1%	+0.1%	+0.0%	-0.0%	-0.0%	+0.0%
Nursing/ Midwifery Student	4	-1	-2	-3	+1	+1		-0.2%	-0.3%	-0.4%	+0.2%	+0.2%	+0.0%
Nursing/ Midwifery other					-1	-1		-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Health & Social Care Professionals	260	+27	-6	-10	-3	-3	+7	+0.1%	-0.0%	-0.0%	-0.0%	-0.0%	+0.0%
Therapy Professions	192	+16	+1	-7	+7	+7	+7	+0.1%	+0.0%	-0.0%	+0.0%	+0.0%	+0.0%
Health Science/ Diagnostics	7	+3	+2	+3	-1	-1	+0	+0.8%	+0.4%	+0.7%	-0.1%	-0.1%	+0.0%
Social Care	5	+3	+1	+1	-1	-1	+0	+2.4%	+0.4%	+0.1%	-0.1%	-0.1%	+0.0%
Social Workers	4	+0	-5	-4	-3	-3	-1	+0.2%	-0.6%	-0.5%	-0.5%	-0.5%	-0.2%
Psychologists	34	-3	-8	-5	-5	-5	+0	-0.1%	-0.2%	-0.1%	-0.1%	-0.1%	+0.0%
Pharmacy	1	-1						-0.5%	+0.0%	+0.0%	+0.0%	+0.0%	+0.0%
H&SC, Other	18	+9	+3	+2	-0	-0	+1	+0.9%	+0.2%	+0.1%	-0.0%	-0.0%	+0.0%
Management & Administrative	219	+16	-11	-21	-24	-24	+0	+0.1%	-0.0%	-0.1%	-0.1%	-0.1%	+0.0%
Management (VIII & above)	19	+7	-1	-3	-4	-4	+0	+0.6%	-0.1%	-0.1%	-0.2%	-0.2%	+0.0%
Administrative/ Supervisory (V to VII)	58	+21	+3	+2	-1	-1	-1	+0.6%	+0.1%	+0.0%	-0.0%	-0.0%	-0.0%
Clerical (III & IV)	142	-12	-12	-20	-19	-19	+1	-0.1%	-0.1%	-0.1%	-0.1%	-0.1%	+0.0%
General Support	24	-2	-3	-4	-2	-2	-0	-0.1%	-0.1%	-0.1%	-0.1%	-0.1%	-0.0%
Support	24	-2	-3	-4	-2	-2	-0	-0.1%	-0.1%	-0.1%	-0.1%	-0.1%	-0.0%
Patient & Client Care	156	+97	+96	+83	+26	+26	-3	+1.6%	+1.6%	+1.2%	+0.2%	+0.2%	-0.0%
Health Care Assistants	86	+85	+85	+74	+16	+16	-7	+85.0%	+85.0%	+6.0%	+0.2%	+0.2%	-0.1%
Care, other	63	+10	+13	+10	+11	+11	+4	+0.2%	+0.3%	+0.2%	+0.2%	+0.2%	+0.1%
Home Help	7	+2	-1	-0	-1	-1	+0	+0.3%	-0.2%	-0.0%	-0.1%	-0.1%	+0.0%

Source: Health Service Personnel Census

Disabilities

Apr 2021 (Dec 2015 figure: 1,155)	WTE Apr 2021	WTE change since Dec 15	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 20	WTE change since Dec 20	WTE change since Mar 21	% change since Dec 15	% change since Dec 17	% change since Dec 18	% change since Dec 20	% change since Dec 20	% change since Mar 21
Overall	1,613	+458	+235	+204	+50	+50	+4	+39.7%	+17.1%	+14.5%	+3.2%	+3.2%	+0.3%
Medical & Dental	1	-1	-1	+0			-0	-0.5%	-0.5%	+0.5%	+0.0%	+0.0%	-0.1%
Consultants	1	-1	-0	+0			-0	-0.5%	-0.4%	+1.4%	+0.0%	+0.0%	-0.1%
Medical/ Dental, other		-0	-0	-0				-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Nursing & Midwifery	259	+7	+28	+29	+12	+12	+2	+0.0%	+0.1%	+0.1%	+0.0%	+0.0%	+0.0%
Nurse/ Midwife Manager	74	+5	+14	+8	+4	+4	+1	+0.1%	+0.2%	+0.1%	+0.1%	+0.1%	+0.0%
Nurse/ Midwife Specialist & AN/MP	3	+2	+1	+1	+1	+1		+2.0%	+0.5%	+0.5%	+0.4%	+0.4%	+0.0%
Staff Nurse/ Staff Midwife	164	-12	+0	+6	-5	-5	+1	-0.1%	+0.0%	+0.0%	-0.0%	-0.0%	+0.0%
Public Health Nurse	9	+4	+3	+3	+3	+3	+0	+0.9%	+0.5%	+0.6%	+0.5%	+0.5%	+0.0%
Nursing/ Midwifery Student	9	+8	+9	+9	+8	+8	+0	+6.1%	-1.0%	-1.0%	+8.1%	+8.1%	+0.0%
Nursing/ Midwifery other	1	+1	+1	+1	+1	+1	+0	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	+0.1%
Health & Social Care Professionals	266	+98	+18	+15	+10	+10	-5	+0.6%	+0.1%	+0.1%	+0.0%	+0.0%	-0.0%
Therapy Professions	76	+46	+13	+19	+11	+11	-2	+1.6%	+0.2%	+0.3%	+0.2%	+0.2%	-0.0%
Social Care	137	+34	-6	-16	-6	-6	-5	+0.3%	-0.0%	-0.1%	-0.0%	-0.0%	-0.0%
Social Workers	26	+5	+2	+2	+1	+1	+0	+0.2%	+0.1%	+0.1%	+0.1%	+0.1%	+0.0%
Psychologists	22	+12	+10	+11	+3	+3	+1	+1.2%	+0.8%	+0.9%	+0.2%	+0.2%	+0.0%
Pharmacy		-0	-0					-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
H&SC, Other	5	+1	+0	+0	+0	+0	+0	+0.2%	+0.1%	+0.0%	+0.0%	+0.0%	+0.0%
Management & Administrative	131	+51	+29	+26	+16	+16	-1	+0.6%	+0.3%	+0.2%	+0.1%	+0.1%	-0.0%
Management (VIII & above)	15	+6	+3	+1	+3	+3	-0	+0.6%	+0.2%	+0.1%	+0.2%	+0.2%	-0.0%
Administrative/ Supervisory (V to VII)	51	+23	+17	+16	+10	+10	+2	+0.8%	+0.5%	+0.5%	+0.2%	+0.2%	+0.0%
Clerical (III & IV)	65	+22	+10	+9	+3	+3	-3	+0.5%	+0.2%	+0.2%	+0.1%	+0.1%	-0.0%
General Support	17	-20	-11	-13	-2	-2	+0	-0.5%	-0.4%	-0.4%	-0.1%	-0.1%	+0.0%
Support	11	-21	-11	-11	-1	-1	+0	-0.7%	-0.5%	-0.5%	-0.1%	-0.1%	+0.0%
Maintenance/ Technical	6	+1	+0	-3	-1	-1		+0.3%	+0.1%	-0.3%	-0.1%	-0.1%	+0.0%
Patient & Client Care	939	+323	+172	+147	+15	+15	+9	+0.5%	+0.2%	+0.2%	+0.0%	+0.0%	+0.0%
Health Care Assistants	744	+248	+154	+132	+12	+12	+7	+0.5%	+0.3%	+0.2%	+0.0%	+0.0%	+0.0%
Care, other	157	+55	+36	+29	+4	+4	+1	+0.5%	+0.3%	+0.2%	+0.0%	+0.0%	+0.0%
Home Help	39	+20	-19	-15	-1	-1	+1	+1.0%	-0.3%	-0.3%	-0.0%	-0.0%	+0.0%

Source: Health Service Personnel Census

Older People

Apr 2021 (Dec 2015 figure: 1,454)	WTE Apr 2021	WTE change since Dec 15	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 20	WTE change since Dec 20	WTE change since Mar 21	% change since Dec 15	% change since Dec 17	% change since Dec 18	% change since Dec 20	% change since Dec 20	% change since Mar 21
Overall	1,667	+213	+81	-11	+17	+17	+22	+14.6%	+5.1%	-0.6%	+1.0%	+1.0%	+1.4%
Medical & Dental	15	+3	+5	+6	+1	+1		+0.3%	+0.5%	+0.6%	+0.0%	+0.0%	+0.0%
Medical/ Dental, other	15	+3	+5	+6	+1	+1		+0.3%	+0.5%	+0.6%	+0.0%	+0.0%	+0.0%
Nursing & Midwifery	410	+35	+18	+9	+7	+7	+1	+0.1%	+0.0%	+0.0%	+0.0%	+0.0%	+0.0%
Nurse/ Midwife Manager	87	+16	+3	-5	-1	-1	-0	+0.2%	+0.0%	-0.0%	-0.0%	-0.0%	-0.0%
Nurse/ Midwife Specialist & AN/MP	5	+4	+4	+3	+1	+1	-0	+3.8%	+3.8%	+1.4%	+0.3%	+0.3%	-0.0%
Staff Nurse/ Staff Midwife	316	+16	+27	+12	+8	+8	+1	+0.1%	+0.1%	+0.0%	+0.0%	+0.0%	+0.0%
Public Health Nurse	2	-1	-1	-1	-1	-1		-0.4%	-0.4%	-0.4%	-0.3%	-0.3%	+0.0%
Nursing/ Midwifery Student			-14					-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Health & Social Care Professionals	37	-1	-2	-11	-1	-1	-2	-0.0%	-0.1%	-0.2%	-0.0%	-0.0%	-0.0%
Therapy Professions	32	-4	-3	-11	-1	-1	-1	-0.1%	-0.1%	-0.3%	-0.0%	-0.0%	-0.0%
Social Care		-1						-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Social Workers	4	+2	-1	-1	-0	-0	-0	+1.2%	-0.2%	-0.2%	-0.0%	-0.0%	-0.1%
Pharmacy	1	+1	+1	+1	+0	+0		-1.0%	-1.0%	-1.0%	+0.0%	+0.0%	+0.0%
Management & Administrative	62	+22	+20	+18	+10	+10	-1	+0.5%	+0.5%	+0.4%	+0.2%	+0.2%	-0.0%
Management (VIII & above)	5	+2	+3	+2	+1	+1		+0.9%	+1.7%	+0.7%	+0.3%	+0.3%	+0.0%
Administrative/ Supervisory (V to VII)	23	+14	+11	+12	+6	+6	+0	+1.7%	+0.9%	+1.1%	+0.3%	+0.3%	+0.0%
Clerical (III & IV)	35	+5	+6	+4	+3	+3	-2	+0.2%	+0.2%	+0.1%	+0.1%	+0.1%	-0.0%
General Support	86	-76	-64	-49	-1	-1	+0	-0.5%	-0.4%	-0.4%	-0.0%	-0.0%	+0.0%
Support	82	-70	-59	-45	-1	-1	+0	-0.5%	-0.4%	-0.4%	-0.0%	-0.0%	+0.0%
Maintenance/ Technical	4	-6	-5	-4	-0	-0	-0	-0.6%	-0.5%	-0.5%	-0.0%	-0.0%	-0.0%
Patient & Client Care	1,057	+230	+103	+16	+1	+1	+25	+0.3%	+0.1%	+0.0%	+0.0%	+0.0%	+0.0%
Health Care Assistants	429	+64	+47	+35	-19	-19	-6	+0.2%	+0.1%	+0.1%	-0.0%	-0.0%	-0.0%
Care, other	8	-2	-2	-4	-1	-1	-0	-0.2%	-0.2%	-0.4%	-0.1%	-0.1%	-0.0%
Home Help	620	+169	+58	-14	+21	+21	+31	+0.4%	+0.1%	-0.0%	+0.0%	+0.0%	+0.1%

Source: Health Service Personnel Census