

CHO 5 Employment Report: April 2022

Employment by Staff Group

Apr 2022	WTE Dec 2019	WTE Dec 2020	WTE Mar 2022	WTE Apr 2022	WTE change since Mar 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Apr 2022
Overall	5,282	5,477	5,772	5,814	+42	+337	6.2 %	+532	10.1 %	6,854
Consultants	30	29	34	34	+0	+5	18.2 %	+4	13.9 %	36
Registrars	28	30	38	42	+3	+12	39.9 %	+14	48.5 %	42
SHO/ Interns	38	38	34	31	-3	-7	-17.7 %	-7	-17.6 %	32
Medical/ Dental, other	66	71	76	74	-2	+2	3.1 %	+8	11.5 %	101
Medical & Dental	162	168	182	181	-1	+13	7.5 %	+19	11.5 %	211
Nurse/ Midwife Manager	338	365	384	379	-5	+14	3.8 %	+41	12.0 %	402
Nurse/ Midwife Specialist & AN/MP	52	78	82	84	+2	+6	7.3 %	+32	61.1 %	90
Staff Nurse/ Staff Midwife	967	972	997	1,009	+11	+37	3.8 %	+42	4.3 %	1,174
Public Health Nurse	174	176	167	167	-0	-9	-5.4 %	-8	-4.5 %	202
Pre-registration Nurse/ Midwife Intern	4		26	27	+0	+27	-100.00 %	+23	659.7 %	54
Pre-registration Nurse Intern (COVID-19)		14				-14	-100.00 %		-100.0 %	
Post-registration Nurse/ Midwife Student	5	3	7	6	-1	+3	80.18 %	+1	20.0 %	6
Nursing/ Midwifery awaiting registration	4						-100.00 %	-4	-100.0 %	
Nursing/ Midwifery Student	12	17	33	33	-0	+15	88.8 %	+20	164.1 %	60
Nursing/ Midwifery other	4	4	4	4	-0	+0	2.3 %	+0	0.9 %	5
Nursing & Midwifery	1,548	1,612	1,667	1,675	+7	+63	3.9 %	+126	8.2 %	1,933
Therapy Professions	327	325	370	377	+7	+52	16.1 %	+50	15.3 %	436
Health Science/ Diagnostics	4	8	8	8	-0	+0	2.9 %	+4	106.6 %	10
Social Care	164	153	163	161	-3	+8	5.2 %	-3	-2.0 %	195
Social Workers	60	63	64	62	-2	-1	-2.3 %	+2	3.3 %	69
Psychologists	79	79	81	82	+1	+4	4.6 %	+3	4.4 %	94
Pharmacy	1	2	3	3	-0	+1	57.4 %	+2	210.0 %	4
H&SC, Other	35	32	44	43	-1	+11	35.8 %	+8	23.7 %	49
Health & Social Care Professionals	670	661	734	736	+2	+75	11.4 %	+67	10.0 %	857
Management (VIII & above)	43	47	63	63	+1	+16	34.6 %	+20	47.2 %	65
Administrative/ Supervisory (V to VII)	125	138	172	182	+10	+44	32.0 %	+57	45.8 %	193
Clerical (III & IV)	330	324	361	358	-3	+33	10.3 %	+28	8.4 %	413
Management & Administrative	498	510	595	603	+8	+94	18.4 %	+105	21.1 %	671
Support	332	300	285	284	-1	-16	-5.3 %	-48	-14.4 %	355
Maintenance/ Technical	39	31	29	28	-1	-3	-9.9 %	-11	-27.8 %	32
General Support	371	331	314	312	-1	-19	-5.7 %	-59	-15.8 %	387
Health Care Assistants	1,142	1,317	1,379	1,383	+4	+66	5.0 %	+241	21.1 %	1,557
Home Help	669	646	624	649	+24	+2	0.4 %	-20	-3.0 %	902
Care, other	222	232	275	275	-0	+43	18.8 %	+53	24.0 %	336
Patient & Client Care	2,033	2,195	2,279	2,306	+28	+111	5.1 %	+274	13.5 %	2,795

CHO 5 Employment Report: April 2022

Community Health & Wellbeing

Apr 2022	WTE	WTE Dec 2020	WTE Mar 2022	WTE Apr 2022	WTE change since Mar 22	WTE change since Dec 20	% change since Dec 20	WTE change since	% change since	No. Apr 2022
Total Community Health & Wellbeing		14	32	33	+1	19.14	135.5 %	+33	-100.0 %	38

Mental Health

Apr 2022	WTE Dec 2019	WTE Dec 2020	WTE Mar 2022	WTE Apr 2022	WTE change since Mar 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Apr 2022
Total Mental Health	1,178	1,188	1,224	1,230	+6	41.65	3.5 %	+52	4.4 %	1,369
Consultants	26	27	31	31	+0	4.10	15.0 %	+5	19.8 %	33
Registrars	10	9	12	13	+1	3.93	43.7 %	+3	29.3 %	13
SHO/ Interns	32	36	31	29	-2	-6.47	-18.1 %	-3	-8.3 %	30
Medical/ Dental, other	2	2	2	2		0.00	0.0 %		0.0 %	2
Medical & Dental	70	74	76	76	-1	1.56	2.1 %	+5	7.8 %	78
Nurse/ Midwife Manager	164	160	174	174	-0	13.48	8.4 %	+9	5.6 %	181
Nurse/ Midwife Specialist & AN/MP	42	54	52	51	-0	-2.64	-4.9 %	+9	22.0 %	54
Staff Nurse/ Staff Midwife	415	411	417	420	+3	9.27	2.3 %	+5	1.2 %	470
Pre-registration Nurse/ Midwife Intern	4		19	19	+0	18.97	-100.0 %	+15	442.0 %	38
Pre-registration Nurse Intern (COVID-19)		13				-12.93	-100.0 %		-100.0 %	
Nursing/ Midwifery awaiting registration	2						-100.0 %	-2	-100.0 %	
Nursing/ Midwifery Student	6	13	19	19	+0	6.04	46.7 %	+13	244.9 %	38
Nursing/ Midwifery other	4	4	4	4		0.10	2.8 %	+0	1.1 %	4
Nursing & Midwifery	631	642	665	668	+3	26.25	4.1 %	+37	5.9 %	747
Therapy Professions	40	39	33	35	+2	-3.44	-8.9 %	-5	-12.3 %	40
Social Care	5	5	5	4	-0	-0.20	-4.3 %	-0	-4.3 %	5
Social Workers	27	28	26	25	-1	-2.56	-9.2 %	-2	-7.7 %	28
Psychologists	21	21	21	23	+2	1.79	8.4 %	+2	9.7 %	27
H&SC, Other	10	8	20	21	+0	12.78	162.6 %	+11	108.9 %	21
Health & Social Care Professionals	103	100	105	109	+4	8.37	8.3 %	+6	5.4 %	121
Management (VIII & above)	3	6	6	6		0.00	0.0 %	+3	100.0 %	6
Administrative/ Supervisory (V to VII)	20	20	24	25	+1	4.98	25.1 %	+5	23.6 %	26
Clerical (III & IV)	74	68	71	69	-2	0.90	1.3 %	-5	-6.1 %	76
Management & Administrative	97	94	101	100	-1	5.88	6.2 %	+3	3.3 %	108
Support	168	178	174	174	+0	-4.49	-2.5 %	+6	3.7 %	197
Maintenance/ Technical	23	20	16	15	-1	-4.87	-24.7 %	-8	-36.1 %	17
General Support	191	198	189	189	-0	-9.36	-4.7 %	-2	-1.1 %	214
Health Care Assistants	73	68	76	77	+1	9.91	14.7 %	+5	6.7 %	84
Care, other	13	12	11	11	+0	-0.96	-7.9 %	-2	-12.6 %	17
Patient & Client Care	85	80	87	89	+1	8.95	11.2 %	+3	3.8 %	101

Primary Care

Apr 2022	WTE Dec 2019	WTE Dec 2020	WTE Mar 2022	WTE Apr 2022	WTE change since Mar 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Apr 2022
Total Primary Care	952	1,061	1,209	1,180	-29	118.77	11.2 %	+228	23.9 %	1,421
Consultants	3	1	2	2		1.00	100.0 %	-1	-33.3 %	2
Registrars	18	21	26	29	+2	7.93	38.3 %	+11	59.2 %	29
SHO/ Interns	6	2	3	2	-1	-0.25	-11.1 %	-4	-66.7 %	2
Medical/ Dental, other	54	55	58	56	-2	1.59	2.9 %	+2	3.8 %	78
Medical & Dental	81	79	90	89	-1	10.27	13.1 %	+8	9.5 %	111
Nurse/ Midwife Manager	26	46	53	49	-4	2.44	5.3 %	+22	85.4 %	55
Nurse/ Midwife Specialist & AN/MP	6	18	24	25	+1	7.61	42.8 %	+20	346.2 %	29
Staff Nurse/ Staff Midwife	67	84	100	103	+3	18.60	22.1 %	+36	53.4 %	136
Public Health Nurse	165	167	155	155	+0	-11.95	-7.1 %	-10	-5.9 %	189
<i>Post-registration Nurse/ Midwife Student</i>	5	3	7	6	-1	2.67	80.2 %	+1	20.0 %	6
Nursing/ Midwifery Student	5	3	7	6	-1	2.67	80.2 %	+1	20.0 %	6
<i>Nursing Education/Clinical</i>	1	1				-0.80	-100.0 %	-1	-100.0 %	
Nursing/ Midwifery other	1	1				-0.80	-100.0 %	-1	-100.0 %	
Nursing & Midwifery	270	320	339	338	-0	18.57	5.8 %	+68	25.3 %	415
Therapy Professions	183	186	239	246	+6	60.07	32.3 %	+62	34.1 %	284
Health Science/ Diagnostics	4	8	8	8	-0	0.22	2.9 %	+4	106.6 %	10
Social Care	5	5	4	5	+0	-0.61	-11.9 %	-1	-14.1 %	5
Social Workers	8	7	7	4	-3	-2.47	-35.8 %	-4	-45.6 %	5
Psychologists	44	38	36	35	-0	-2.92	-7.6 %	-8	-19.1 %	39
Pharmacy	1	1	1	1	-0	-0.06	-6.0 %	-0	-6.0 %	1
H&SC, Other	18	19	19	18	-1	-1.02	-5.5 %	-1	-2.9 %	21
Health & Social Care Professionals	264	264	315	317	+2	53.21	20.2 %	+53	20.2 %	365
Management (VIII & above)	25	24	27	16	-11	-7.61	-32.3 %	-9	-37.2 %	16
Administrative/ Supervisory (V to VII)	52	59	68	49	-18	-9.31	-15.9 %	-3	-5.2 %	51
Clerical (III & IV)	164	161	163	157	-6	-3.63	-2.3 %	-7	-4.0 %	181
Management & Administrative	241	243	258	222	-35	-20.55	-8.5 %	-19	-7.8 %	248
Support	26	26	23	23	+0	-3.21	-12.1 %	-3	-10.2 %	53
General Support	26	26	23	23	+0	-3.21	-12.1 %	-3	-10.2 %	53
Health Care Assistants	8	70	119	121	+2	50.97	73.0 %	+113	1409.9 %	129
Home Help	7	8	7	7	+0	-0.67	-8.7 %	-0	-2.0 %	19
Care, other	55	52	60	62	+3	10.18	19.5 %	+7	13.5 %	81
Patient & Client Care	70	130	185	190	+5	60.48	46.6 %	+120	171.2 %	229

Social Care

Apr 2022	WTE Dec 2019	WTE Dec 2020	WTE Mar 2022	WTE Apr 2022	WTE change since Mar 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Apr 2022
Total Social Care	3,152	3,213	3,307	3,325	+18	111.43	3.5 %	+172	5.5 %	3,976
Consultants	1	1	1	1		0.21	28.4 %		0.0 %	1
Medical/ Dental, other	10	15	15	15		0.59	4.0 %	+6	56.2 %	21
Medical & Dental	11	16	16	16		0.80	5.2 %	+6	51.2 %	22
Nurse/ Midwife Manager	147	158	156	155	-1	-3.06	-1.9 %	+8	5.3 %	165
Nurse/ Midwife Specialist & AN/MP	4	6	5	6	+1	-0.28	-4.7 %	+2	42.8 %	6
Staff Nurse/ Staff Midwife	485	476	480	486	+6	9.38	2.0 %	+1	0.2 %	568
Public Health Nurse	9	9	11	11	-0	2.51	29.2 %	+2	21.9 %	13
Pre-registration Nurse/ Midwife Intern			8	8	-0	7.62	-100.0 %	+8	-100.0 %	16
Pre-registration Nurse Intern (COVID-19)		1				-1.00	-100.0 %		-100.0 %	
Nursing/ Midwifery awaiting registration	2						-100.0 %	-2	-100.0 %	
Nursing/ Midwifery Student	2	1	8	8	-0	6.62	662.0 %	+6	314.1 %	16
Nursing Education/Clinical			1	1		0.80	-100.0 %	+1	-100.0 %	1
Nursing/ Midwifery other			1	1		0.80	-100.0 %	+1	-100.0 %	1
Nursing & Midwifery	647	650	661	666	+5	15.97	2.5 %	+19	2.9 %	769
Therapy Professions	104	97	97	95	-2	-2.18	-2.2 %	-8	-8.2 %	111
Social Care	154	143	154	152	-3	8.73	6.1 %	-2	-1.5 %	185
Social Workers	24	28	31	30	-1	1.67	5.9 %	+6	24.4 %	34
Psychologists	14	19	24	24	-1	4.77	25.2 %	+10	70.0 %	28
Pharmacy		1	1	1	-0	-0.06	-6.2 %	+1	-100.0 %	1
H&SC, Other	7	5	5	5	+0	-0.32	-5.9 %	-2	-27.4 %	7
Health & Social Care Professionals	303	294	313	307	-6	12.61	4.3 %	+4	1.3 %	366
Management (VIII & above)	15	17	27	27	-0	10.26	62.0 %	+12	82.3 %	27
Administrative/ Supervisory (V to VII)	53	58	68	71	+3	13.36	23.2 %	+18	34.3 %	76
Clerical (III & IV)	93	93	122	118	-4	25.64	27.6 %	+26	27.8 %	140
Management & Administrative	160	167	217	216	-1	49.26	29.5 %	+56	34.9 %	243
Support	139	95	88	87	-1	-8.19	-8.6 %	-51	-37.1 %	105
Maintenance/ Technical	16	11	13	13	-0	1.81	15.9 %	-2	-15.4 %	15
General Support	154	107	102	100	-1	-6.38	-6.0 %	-54	-35.0 %	120
Health Care Assistants	1,062	1,180	1,184	1,184	+0	4.64	0.4 %	+123	11.6 %	1,344
Home Help	661	638	617	642	+24	3.04	0.5 %	-20	-3.0 %	883
Care, other	154	162	197	193	-4	31.49	19.5 %	+39	25.3 %	229
Patient & Client Care	1,877	1,980	1,998	2,019	+21	39.17	2.0 %	+142	7.6 %	2,456

CHO Operations

Apr 2022	WTE	WTE	WTE	WTE Apr 2022	WTE change since	WTE change since	% change since	WTE change since	% change since	No. Apr 2022
Total CHO Operations				46	+46	46.03	-100.0 %	+46	-100.0 %	50
<i>Social Workers</i>				2	+2	1.90	-100.0 %	+2	-100.0 %	2
Social Workers				2	+2	1.90	-100.0 %	+2	-100.0 %	2
Health & Social Care Professionals				2	+2	1.90	-100.0 %	+2	-100.0 %	2
<i>Executive Management</i>				4	+4	4.00	-100.0 %	+4	-100.0 %	4
<i>Senior Management (VIII & GM)</i>				8	+8	8.20	-100.0 %	+8	-100.0 %	9
Management (VIII & above)				12	+12	12.20	-100.0 %	+12	-100.0 %	13
<i>Middle Management (V-VII)</i>				23	+23	23.13	-100.0 %	+23	-100.0 %	25
Administrative/ Supervisory (V to VII)				23	+23	23.13	-100.0 %	+23	-100.0 %	25
<i>General Administrative (III & IV)</i>				8	+8	8.08	-100.0 %	+8	-100.0 %	9
Clerical (III & IV)				8	+8	8.08	-100.0 %	+8	-100.0 %	9
Management & Administrative				43	+43	43.41	-100.0 %	+43	-100.0 %	47
<i>Other Care Grades</i>				1	+1	0.72	-100.0 %	+1	-100.0 %	1
Care, other				1	+1	0.72	-100.0 %	+1	-100.0 %	1
Patient & Client Care				1	+1	0.72	-100.0 %	+1	-100.0 %	1

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Disabilities

Apr 2022	WTE Dec 2019	WTE Dec 2020	WTE Mar 2022	WTE Apr 2022	WTE change since Mar 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Apr 2022
Total Disabilities	1,505	1,563	1,667	1,658	-9	+95	6.1 %	+153	10.1 %	1,960
Consultants	1	1	1	1		+0	28.4 %		0.0 %	1
Medical & Dental	1	1	1	1		+0	28.4 %		0.0 %	1
Nurse/ Midwife Manager	66	70	74	74	+0	+4	5.7 %	+8	12.7 %	78
Nurse/ Midwife Specialist & AN/MP	2	2	3	3		+1	38.2 %	+1	50.0 %	3
Staff Nurse/ Staff Midwife	170	168	167	169	+2	+1	0.3 %	-1	-0.8 %	193
Public Health Nurse	5	6	9	9	-0	+3	55.7 %	+4	73.3 %	11
<i>Nursing/ Midwifery awaiting registration</i>	2						-100.0 %	-2	-100.0 %	
<i>Pre-registration Nurse Intern (COVID-19)</i>		1				-1	-100.0 %		-100.0 %	
<i>Pre-registration Nurse/ Midwife Intern</i>			8	8	-0	+8	-100.0 %	+8	-100.0 %	16
Nursing/ Midwifery Student	2	1	8	8	-0	+7	662.0 %	+6	314.1 %	16
<i>Nursing Education/Clinical</i>			1	1		+1	-100.0 %	+1	-100.0 %	1
Nursing/ Midwifery other			1	1		+1	-100.0 %	+1	-100.0 %	1
Nursing & Midwifery	245	247	261	263	+2	+16	6.5 %	+18	7.6 %	302
Therapy Professions	63	65	65	61	-4	-4	-5.9 %	-2	-2.7 %	73
Social Care	154	143	154	152	-3	+9	6.1 %	-2	-1.5 %	185
Social Workers	21	24	25	24	-1	-1	-2.7 %	+3	12.2 %	26
Psychologists	14	19	24	23	-1	+4	20.8 %	+9	64.1 %	27
H&SC, Other	7	5	5	5	+0	-0	-5.9 %	-2	-27.4 %	7
Health & Social Care Professionals	259	256	273	264	-8	+8	3.1 %	+6	2.2 %	318
Management (VIII & above)	11	13	16	16	-0	+3	24.3 %	+5	45.4 %	16
Administrative/ Supervisory (V to VII)	39	41	56	57	+1	+16	39.8 %	+18	46.4 %	61
Clerical (III & IV)	61	62	66	67	+0	+5	8.1 %	+6	10.1 %	81
Management & Administrative	110	115	138	139	+1	+24	21.1 %	+29	26.4 %	158
Support	15	12	8	8	-0	-4	-29.5 %	-7	-44.9 %	12
Maintenance/ Technical	7	7	9	9	-0	+2	24.6 %	+2	24.6 %	10
General Support	23	19	18	18	-0	-2	-9.0 %	-5	-22.4 %	22
Health Care Assistants	671	732	767	767	+0	+36	4.9 %	+96	14.4 %	873
Home Help	53	40	30	31	+1	-9	-22.9 %	-23	-42.7 %	80
Care, other	144	153	179	175	-4	+21	14.0 %	+31	21.4 %	206
Patient & Client Care	868	924	976	972	-3	+48	5.2 %	+104	12.0 %	1,159

Older People

Apr 2022	WTE Dec 2019	WTE Dec 2020	WTE Mar 2022	WTE Apr 2022	WTE change since Mar 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Apr 2022
Total Older People	1,647	1,650	1,640	1,667	+27	+17	1.0 %	+20	1.2 %	2,016
Medical/ Dental, other	10	15	15	15		+1	4.0 %	+6	56.2 %	21
Medical & Dental	10	15	15	15		+1	4.0 %	+6	56.2 %	21
Nurse/ Midwife Manager	82	88	83	81	-1	-7	-8.0 %	-1	-0.7 %	87
Nurse/ Midwife Specialist & AN/MP	2	4	2	3	+1	-1	-29.1 %	+1	35.5 %	3
Staff Nurse/ Staff Midwife	315	308	313	317	+4	+9	2.9 %	+2	0.7 %	375
Public Health Nurse	4	3	2	2		-1	-29.4 %	-2	-50.0 %	2
Nursing & Midwifery	403	403	400	403	+3	-0	-0.0 %	+0	0.1 %	467
Health & Social Care Professionals	44	38	40	42	+3	+5	12.5 %	-2	-3.8 %	48
Management (VIII & above)	4	4	11	11	-0	+7	187.9 %	+7	187.9 %	11
Administrative/ Supervisory (V to VII)	14	17	12	14	+2	-3	-16.7 %	+0	0.6 %	15
Clerical (III & IV)	32	31	56	52	-4	+21	66.4 %	+20	61.0 %	59
Management & Administrative	50	52	79	77	-2	+25	48.1 %	+27	53.7 %	85
Support	123	83	80	79	-1	-5	-5.6 %	-45	-36.2 %	93
Maintenance/ Technical	8	4	4	4	-0	+0	0.2 %	-4	-51.0 %	5
General Support	131	87	84	83	-1	-5	-5.3 %	-49	-37.1 %	98
Health Care Assistants	391	448	417	417	+0	-31	-7.0 %	+26	6.8 %	471
Home Help	608	599	587	611	+24	+12	2.0 %	+3	0.5 %	803
Care, other	10	9	18	19	+0	+10	118.4 %	+8	78.8 %	23
Patient & Client Care	1,009	1,056	1,022	1,047	+24	-9	-0.8 %	+38	3.7 %	1,297

CHO 5 Employment by Administration (HSE / S38): April 2022

Apr 2022	WTE Dec 2019	WTE Dec 2020	WTE Mar 2022	WTE Apr 2022	WTE change since Mar 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Apr 2022
Overall	5,282	5,477	5,772	5,814	+42	+337	6.2 %	+532	10.1 %	6,854
HSE	4,158	4,308	4,530	4,577	+47	+269	6.2 %	+419	10.1 %	5,413
Section 38 Voluntary Agencies	1,123	1,169	1,242	1,237	-5	+68	5.8 %	+113	10.1 %	1,441

HSE

Apr 2022	WTE Dec 2019	WTE Dec 2020	WTE Mar 2022	WTE Apr 2022	WTE change since Mar 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Apr 2022
Overall	4,158	4,308	4,530	4,577	+47	+269	6.2 %	+419	10.1 %	5,413
Consultants	29	28	33	33	+0	+5	18.0 %	+4	14.4 %	35
Registrars	28	30	38	42	+3	+12	39.9 %	+14	48.5 %	42
SHO/ Interns	38	38	34	31	-3	-7	-17.7 %	-7	-17.6 %	32
Medical/ Dental, other	66	71	76	74	-2	+2	3.1 %	+8	11.5 %	101
Medical & Dental	161	168	181	180	-1	+12	7.4 %	+19	11.6 %	210
Nurse/ Midwife Manager	291	318	335	330	-5	+12	3.8 %	+38	13.2 %	351
Nurse/ Midwife Specialist & AN/MP	52	78	82	84	+2	+6	7.3 %	+32	61.1 %	90
Staff Nurse/ Staff Midwife	868	868	900	909	+9	+41	4.7 %	+41	4.7 %	1,056
Public Health Nurse	174	176	167	167	-0	-9	-5.4 %	-8	-4.5 %	202
Pre-registration Nurse/ Midwife Intern	4		21	21	-0	+21	-100.0 %	+18	504.6 %	43
Pre-registration Nurse Intern (COVID-19)		14				-14	-100.0 %		-100.0 %	
Post-registration Nurse/ Midwife Student	5	3	7	6	-1	+3	80.2 %	+1	20.0 %	6
Nursing/ Midwifery awaiting registration	4						-100.0 %	-4	-100.0 %	
Nursing/ Midwifery Student	12	17	28	27	-1	+10	57.4 %	+15	120.1 %	49
Nursing/ Midwifery other	4	4	4	4	-0	+0	2.3 %	+0	0.9 %	5
Nursing & Midwifery	1,402	1,461	1,516	1,520	+5	+59	4.1 %	+118	8.4 %	1,753
Therapy Professions	325	324	367	374	+7	+50	15.6 %	+50	15.3 %	433
Health Science/ Diagnostics	4	8	8	8	-0	+0	2.9 %	+4	106.6 %	10
Social Care	26	24	21	22	+1	-2	-6.8 %	-4	-16.2 %	27
Social Workers	49	54	55	53	-2	-1	-2.0 %	+4	9.0 %	59
Psychologists	74	74	75	77	+2	+3	3.8 %	+3	4.1 %	88
Pharmacy	1	2	3	3	-0	+1	57.4 %	+2	210.0 %	4
H&SC, Other	28	27	39	38	-1	+12	44.3 %	+10	36.4 %	42
Health & Social Care Professionals	507	512	569	576	+6	+64	12.4 %	+69	13.6 %	663
Management (VIII & above)	36	39	55	55	+1	+16	41.7 %	+19	53.2 %	57
Administrative/ Supervisory (V to VII)	103	113	141	151	+11	+38	33.9 %	+49	47.5 %	160
Clerical (III & IV)	284	279	315	311	-4	+32	11.5 %	+27	9.6 %	357
Management & Administrative	423	431	510	518	+8	+87	20.1 %	+95	22.6 %	574
Support	319	291	277	277	-0	-14	-4.9 %	-43	-13.4 %	344
Maintenance/ Technical	31	24	20	19	-1	-5	-20.5 %	-13	-40.0 %	22
General Support	351	315	297	295	-1	-19	-6.1 %	-55	-15.8 %	366
Health Care Assistants	564	682	718	720	+3	+38	5.6 %	+156	27.7 %	795
Home Help	669	646	624	649	+24	+2	0.4 %	-20	-3.0 %	902
Care, other	82	93	115	119	+4	+26	27.6 %	+37	44.5 %	150
Patient & Client Care	1,315	1,422	1,456	1,488	+31	+66	4.6 %	+173	13.1 %	1,847

Section 38 Voluntary Agencies

Apr 2022	WTE Dec 2019	WTE Dec 2020	WTE Mar 2022	WTE Apr 2022	WTE change since Mar 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Apr 2022
Overall	1,123	1,169	1,242	1,237	-5	+68	5.8 %	+113	10.1 %	1,441
Consultants	1	1	1	1		+0	28.4 %		0.0 %	1
Medical & Dental	1	1	1	1		+0	28.4 %		0.0 %	1
Nurse/ Midwife Manager	47	47	49	49	-0	+2	3.7 %	+2	4.5 %	51
Staff Nurse/ Staff Midwife	99	104	97	100	+3	-4	-3.6 %	+0	0.4 %	118
Pre-registration Nurse/ Midwife Intern			5	5	+0	+5	-100.0 %	+5	-100.0 %	11
Nursing/ Midwifery Student			5	5	+0	+5	-100.0 %	+5	-100.0 %	11
Nursing & Midwifery	146	151	151	154	+3	+3	2.3 %	+8	5.4 %	180
Therapy Professions	3	1	3	3		+2	200.0 %	+1	20.0 %	3
Social Care	138	129	142	139	-4	+10	7.4 %	+1	0.8 %	168
Social Workers	11	9	9	9	-0	-0	-4.1 %	-2	-21.2 %	10
Psychologists	5	4	5	5	-0	+1	19.0 %	+0	8.2 %	6
H&SC, Other	7	5	5	5	+0	-0	-5.9 %	-2	-27.4 %	7
Health & Social Care Professionals	163	149	165	161	-4	+12	7.8 %	-2	-1.5 %	194
Management (VIII & above)	7	8	8	8			0.0 %	+1	15.9 %	8
Administrative/ Supervisory (V to VII)	22	25	31	31	-0	+6	23.6 %	+9	37.9 %	33
Clerical (III & IV)	46	45	46	47	+1	+1	3.0 %	+0	0.8 %	56
Management & Administrative	76	78	85	86	+0	+7	9.3 %	+10	13.2 %	97
Support	13	9	8	8	-0	-2	-16.4 %	-5	-39.0 %	11
Maintenance/ Technical	7	7	9	9	-0	+2	24.6 %	+2	24.6 %	10
General Support	20	17	17	17	-0	+0	1.8 %	-3	-15.7 %	21
Health Care Assistants	578	635	661	662	+1	+27	4.3 %	+84	14.6 %	762
Care, other	140	139	161	156	-4	+18	12.8 %	+17	11.9 %	186
Patient & Client Care	718	773	822	819	-4	+45	5.8 %	+101	14.0 %	948

CHO 5 Employment by S38 Agency: April 2022

Bros. of Charity, Waterford

Apr 2022	WTE Dec 2019	WTE Dec 2020	WTE Mar 2022	WTE Apr 2022	WTE change since Mar 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Apr 2022
Overall	630	668	737	740	+3	+72	10.8 %	+110	17.5 %	872
Consultants	1	1	1	1		+0	28.4 %		0.0 %	1
Medical & Dental	1	1	1	1		+0	28.4 %		0.0 %	1
Clinical Nurse/ Midwife Manager	23	21	23	24	+0	+0	10.4 %	+0	0.8 %	25
Director Nursing/Midwifery, Assistant	1	1	1	1			0.0 %		0.0 %	1
Nurse/ Midwife Manager	24	22	24	25	+0	+2	9.9 %	+0	0.8 %	26
Staff Nurse [Intellectual Disability]	47	50	49	51	+2	+4	2.9 %	+4	7.9 %	57
Staff Nurses [General/ Children's]	1					-1	-100.0 %	-1	-100.0 %	
Staff Nurse/ Staff Midwife	48	50	49	51	+2	+1	2.9 %	+3	6.8 %	57
Pre-registration Nurse/ Midwife Intern			3	3	+0	+3	-100.0 %	+3	-100.0 %	6
Nursing/ Midwifery Student			3	3	+0	+3	-100.0 %	+3	-100.0 %	6
Nursing & Midwifery	72	72	76	79	+3	+7	9.1 %	+6	8.8 %	89
Speech & Language Therapists	3	1	3	3		+1	200.0 %	+1	20.0 %	3
Therapy Professions	3	1	3	3		+2	200.0 %	+1	20.0 %	3
Social Care	66	70	81	81	-0	+10	14.8 %	+14	21.6 %	99
Social Workers	10	8	9	9	-0	+1	12.6 %	-1	-6.2 %	10
Psychologists	5	4	5	5	-0	+1	19.0 %	+0	8.2 %	6
Play Therapists/ Specialists	4	4	3	3	+0	-1	-22.1 %	-1	-29.5 %	3
H&SC, Other	4	4	3	3	+0	-1	-22.1 %	-1	-29.5 %	3
Health & Social Care Professionals	87	87	101	101	-1	+13	15.4 %	+13	15.4 %	121
Executive Management	1	1	1	1			0.0 %		0.0 %	1
Senior Management (VIII & GM)	4	4	4	4		+0	0.0 %	+0	2.6 %	4
Management (VIII & above)	5	5	5	5			0.0 %	+0	2.0 %	5
Middle Management (V-VII)	13	16	22	22	-0	+9	38.5 %	+9	75.0 %	24
Administrative/ Supervisory (V to VII)	13	16	22	22	-0	+6	38.5 %	+9	75.0 %	24
General Administrative (III & IV)	26	27	27	27	-0	+1	0.2 %	+1	5.3 %	32
Clerical (III & IV)	26	27	27	27	-0	+0	0.2 %	+1	5.3 %	32
Management & Administrative	43	48	54	54	-0	+6	12.9 %	+11	25.2 %	61
Catering	0	0	0	0			0.0 %		0.0 %	1
Household Services	1	1	0	0		-0	-49.0 %	-0	-53.6 %	1
Other Support	1	1	1	1		-0	-7.2 %	-0	-5.9 %	1
Support	2	1	1	1		-0	-20.3 %	-0	-22.4 %	3
Maintenance	3	3	5	5	-0	+2	67.8 %	+2	67.8 %	5
Maintenance/ Technical	3	3	5	5	-0	+2	67.8 %	+2	67.8 %	5
General Support	4	4	6	6	-0	+2	38.4 %	+2	37.1 %	8
Health Care Assistant/ Care Assistant	331	362	392	398	+6	+67	9.7 %	+67	20.1 %	472
Health Care Assistants	331	362	392	398	+6	+35	9.7 %	+67	20.1 %	472
Other Care Grades	5	6	7	7	-0	+2	11.3 %	+2	37.7 %	8
Workshop Services	86	88	100	96	-4	+10	9.2 %	+10	11.1 %	112
Care, other	91	94	107	102	-4	+9	9.4 %	+11	12.5 %	120
Patient & Client Care	422	456	498	500	+2	+44	9.7 %	+78	18.5 %	592

Carriglea Cairde Services

Apr 2022	WTE Dec 2019	WTE Dec 2020	WTE Mar 2022	WTE Apr 2022	WTE change since Mar 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Apr 2022
Overall	214	214	222	219	-3	+6	2.6 %	+5	2.3 %	262
Clinical Nurse/ Midwife Manager	11	12	12	12	-0	+1	0.6 %	+1	8.6 %	12
Director of Nursing/Midwifery	1	1	1	1			0.0 %		0.0 %	1
Nurse/ Midwife Manager	12	13	13	13	-0	+0	0.5 %	+1	7.9 %	13
Staff Nurse [Intellectual Disability]	17	18	16	17	+1	-0	-5.9 %	-0	-0.5 %	20
Staff Nurse [Psychiatric]	2	2	3	3	-0	+1	41.0 %	+1	30.8 %	4
Staff Nurses [General/ Children's]	7	7	5	5	+0	-1	-20.2 %	-1	-19.3 %	8
Staff Nurse/ Staff Midwife	26	27	24	25	+1	-2	-6.0 %	-1	-2.8 %	32
Pre-registration Nurse/ Midwife Intern			2	2	+0	+2	-100.0 %	+2	-100.0 %	4
Nursing/ Midwifery Student			2	2	+0	+2	-100.0 %	+2	-100.0 %	4
Nursing & Midwifery	38	40	39	40	+1	+0	1.1 %	+2	5.8 %	49
Social Care	36	30	29	27	-2	-3	-9.7 %	-9	-24.6 %	36
Health & Social Care Professionals	36	30	29	27	-2	-3	-9.7 %	-9	-24.6 %	36
Executive Management	1	1	1	1			0.0 %		0.0 %	1
Senior Management (VIII & GM)	1	1	1	1			0.0 %		0.0 %	1
Management (VIII & above)	2	2	2	2			0.0 %		0.0 %	2
Middle Management (V-VII)	3	3	3	3		+0	0.0 %	+0	3.2 %	3
Administrative/ Supervisory (V to VII)	3	3	3	3			0.0 %	+0	3.2 %	3
General Administrative (III & IV)	7	6	7	7	+0	-0	2.2 %	-0	-4.9 %	8
Clerical (III & IV)	7	6	7	7	+0	+0	2.2 %	-0	-4.9 %	8
Management & Administrative	12	11	11	12	+0	+0	1.2 %	-0	-2.1 %	13
Catering	3	3	3	3		+0	-18.5 %	+0	8.5 %	3
Household Services	2	3	3	3	-0	+1	3.5 %	+1	49.0 %	4
Support	5	6	6	6	-0	-1	-8.5 %	+1	26.1 %	7
Maintenance	1	1	2	2		+1	72.5 %	+1	72.5 %	3
Maintenance/ Technical	1	1	2	2		+1	72.5 %	+1	72.5 %	3
General Support	6	8	8	8	-0	+0	6.0 %	+2	36.8 %	10
Attendant/ Aide	2	2	2	2		+0	1.7 %	+0	2.8 %	2
Health Care Assistant/ Care Assistant	72	78	79	76	-2	+4	-1.9 %	+4	6.1 %	86
Health Care Assistants	74	80	81	78	-2	-1	-1.9 %	+4	6.0 %	88
Workshop Services	49	45	54	54	-0	+5	20.0 %	+5	10.7 %	66
Care, other	49	45	54	54	-0	+9	20.0 %	+5	10.7 %	66
Patient & Client Care	123	125	134	132	-2	+7	6.0 %	+10	7.9 %	154

Apr 2022	WTE Dec 2019	WTE Dec 2020	WTE Mar 2022	WTE Apr 2022	WTE change since Mar 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Apr 2022
Overall	279	287	282	277	-5	-10	-3.4 %	-2	-0.7 %	307
Clinical Nurse/ Midwife Manager	8	10	11	11	-0	+2	6.9 %	+2	25.9 %	11
Director Nursing/Midwifery, Assistant	1	1				-1	-100.0 %	-1	-100.0 %	
Director of Nursing/Midwifery	1	1	1	1		-0	-23.0 %	-0	-23.0 %	1
Nurse/ Midwife Manager	10	12	12	11	-0	-1	-4.6 %	+1	9.1 %	12
Staff Nurse [Intellectual Disability]	25	27	24	23	-1	-2	-13.4 %	-2	-8.3 %	29
Staff Nurse/ Staff Midwife	25	27	24	23	-1	-4	-13.4 %	-2	-8.3 %	29
Pre-registration Nurse/ Midwife Intern			1	1		+1	-100.0 %	+1	-100.0 %	1
Nursing/ Midwifery Student			1	1		+1	-100.0 %	+1	-100.0 %	1
Nursing & Midwifery	36	39	36	35	-1	-4	-9.4 %	-1	-1.8 %	42
Social Care	35	28	32	31	-2	+2	7.2 %	-4	-12.7 %	33
Social Workers	2	1				-1	-100.0 %	-2	-100.0 %	
Counsellor Therapists	1	0	0	0		-1	11.1 %	-1	-65.1 %	1
Other Health & Social Care			1	1		+1	-100.0 %	+1	-100.0 %	1
Play Therapists/ Specialists	2	2	1	1		-1	-13.3 %	-1	-38.7 %	2
H&SC, Other	3	2	2	2		+0	27.1 %	-1	-24.5 %	4
Health & Social Care Professionals	40	32	35	33	-2	+1	3.6 %	-7	-17.5 %	37
Executive Management		1	1	1		+1	0.0 %	+1	-100.0 %	1
Management (VIII & above)		1	1	1			0.0 %	+1	-100.0 %	1
Middle Management (V-VII)	7	6	6	6		-1	-3.4 %	-1	-14.3 %	6
Administrative/ Supervisory (V to VII)	7	6	6	6		-0	-3.4 %	-1	-14.3 %	6
General Administrative (III & IV)	14	12	13	13	+1	-1	9.7 %	-1	-4.7 %	16
Clerical (III & IV)	14	12	13	13	+1	+1	9.7 %	-1	-4.7 %	16
Management & Administrative	21	19	20	20	+1	+1	5.0 %	-1	-3.1 %	23
Catering	1					-1	-100.0 %	-1	-100.0 %	
Household Services	6	1	1	1		-5	-48.2 %	-5	-86.9 %	1
Support	7	1	1	1		-1	-48.2 %	-6	-88.9 %	1
Maintenance	2	2	1	1		-1	-50.0 %	-1	-50.0 %	1
Technical Services	1	1	1	1		-0	-20.0 %	-0	-20.0 %	1
Maintenance/ Technical	3	3	2	2		-1	-40.0 %	-1	-40.0 %	2
General Support	10	4	3	3		-2	-42.6 %	-7	-73.5 %	3
Attendant/ Aide	1	1	3	2	-1	+1	110.0 %	+1	110.0 %	3
Health Care Assistant/ Care Assistant	172	192	186	184	-2	+12	-3.9 %	+12	7.0 %	199
Health Care Assistants	173	193	189	187	-3	-6	-3.3 %	+13	7.6 %	202
Patient & Client Care	173	193	189	187	-3	-6	-3.3 %	+13	7.6 %	202

CHO 5 Employment by Grade Group & Staff Category: April 2022

Apr 2022	WTE Dec 2019	WTE Dec 2020	WTE Mar 2022	WTE Apr 2022	WTE change since Mar 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Apr 2022
Overall	5,282	5,477	5,772	5,814	+42	+337	6.2 %	+532	10.1 %	6,854
Consultant Dentistry	1	1	1	1			0.0 %		0.0 %	1
Consultant Medicine			1	1		+1	-100.0 %	+1	-100.0 %	1
Consultant Psychiatry	27	28	32	32	+0	+4	15.3 %	+5	19.1 %	34
Consultant Surgery	2						-100.0 %	-2	-100.0 %	
Consultants	30	29	34	34	+0	+5	18.2 %	+4	13.9 %	36
Registrar	25	26	33	37	+3	+11	42.2 %	+12	46.4 %	37
Senior Registrar	3	4	5	5		+1	25.0 %	+2	66.7 %	5
Registrars	28	30	38	42	+3	+12	39.9 %	+14	48.5 %	42
SHO/ Interns	38	38	34	31	-3	-7	-17.7 %	-7	-17.6 %	32
Dentists	36	37	35	34	-0	-3	-8.2 %	-2	-4.6 %	44
Other Medical	30	34	41	39	-2	+5	15.4 %	+9	30.8 %	57
Medical/ Dental, other	66	71	76	74	-2	+2	3.1 %	+8	11.5 %	101
Medical & Dental	162	168	182	181	-1	+13	7.5 %	+19	11.5 %	211
Clinical Nurse/ Midwife Manager	271	286	295	294	-2	+8	2.8 %	+23	8.3 %	311
Director Nursing/Midwifery, Assistant	45	55	66	63	-3	+8	15.1 %	+18	39.5 %	69
Director of Nursing/Midwifery	22	24	23	22	-1	-2	-9.6 %	+0	0.2 %	22
Nurse/ Midwife Manager	338	365	384	379	-5	+14	3.8 %	+41	12.0 %	402
Advanced Nurse/ Midwife Practitioner	3	7	7	8	+1	+1	18.3 %	+5	161.0 %	8
Clinical Nurse/ Midwife Specialist	49	71	75	76	+1	+4	6.3 %	+27	55.0 %	82
Nurse/ Midwife Specialist & AN/MP	52	78	82	84	+2	+6	7.3 %	+32	61.1 %	90
Staff Midwives		1	1	1	+1	+0	36.4 %	+1	-100.0 %	2
Staff Nurse [Intellectual Disability]	115	114	116	119	+3	+4	3.8 %	+3	2.9 %	135
Staff Nurse [Psychiatric]	421	420	427	429	+2	+9	2.2 %	+8	2.0 %	485
Staff Nurses [General/ Children's]	431	436	453	460	+6	+23	5.4 %	+29	6.6 %	552
Staff Nurse/ Staff Midwife	967	972	997	1,009	+11	+37	3.8 %	+42	4.3 %	1,174
Public Health Nurse	174	176	167	167	-0	-9	-5.4 %	-8	-4.5 %	202
Pre-registration Nurse/ Midwife Intern	4		26	27	+0	+27	-100.0 %	+23	659.7 %	54
Pre-registration Nurse Intern (COVID-19)		14				-14	-100.0 %		-100.0 %	
Post-registration Nurse/ Midwife Student	5	3	7	6	-1	+3	80.2 %	+1	20.0 %	6
Nursing/ Midwifery awaiting registration	4						-100.0 %	-4	-100.0 %	
Nursing/ Midwifery Student	12	17	33	33	-0	+15	88.8 %	+20	164.1 %	60
Nursing Education/Clinical	4	4	4	4	-0	+0	2.3 %	+0	0.9 %	5
Nursing/ Midwifery other	4	4	4	4	-0	+0	2.3 %	+0	0.9 %	5
Nursing & Midwifery	1,548	1,612	1,667	1,675	+7	+63	3.9 %	+126	8.2 %	1,933
Dietitians	15	17	17	18	+0	+1	6.1 %	+3	17.9 %	19
Occupational Therapists	121	120	135	141	+7	+22	18.0 %	+21	17.1 %	162
Orthoptists	1	1	1	1	+0		0.0 %	+1	100.0 %	1
Physiotherapists	88	91	104	105	+1	+14	15.7 %	+18	20.0 %	123
Podiatrists & Chiropodists	1	1	3	3	+0	+2	177.6 %	+2	136.1 %	4
Speech & Language Therapists	102	95	110	109	-1	+13	14.1 %	+7	6.6 %	127
Therapy Professions	327	325	370	377	+7	+52	16.1 %	+50	15.3 %	436
Audiology	4	8	8	8	-0	+0	2.9 %	+4	106.6 %	10
Health Science/ Diagnostics	4	8	8	8	-0	+0	2.9 %	+4	106.6 %	10
Social Care	164	153	163	161	-3	+8	5.2 %	-3	-2.0 %	195
Social Workers	60	63	64	62	-2	-1	-2.3 %	+2	3.3 %	69
Psychologists	79	79	81	82	+1	+4	4.6 %	+3	4.4 %	94
Pharmacy	1	2	3	3	-0	+1	57.4 %	+2	210.0 %	4

Apr 2022	WTE Dec 2019	WTE Dec 2020	WTE Mar 2022	WTE Apr 2022	WTE change since Mar 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Apr 2022
Overall	5,282	5,477	5,772	5,814	+42	+337	6.2 %	+532	10.1 %	6,854
Counsellor Therapists	22	20	32	32	+0	+13	63.6 %	+11	49.6 %	34
Dental Hygienists	6	7	7	6	-1	-1	-10.7 %	+0	5.7 %	9
Environmental Health Officers	1						-100.0 %	-1	-100.0 %	
Other Health & Social Care	1		1	1		+1	-100.0 %	-0	-26.1 %	1
Play Therapists/ Specialists	6	5	4	4	+0	-1	-19.5 %	-2	-32.7 %	5
H&SC, Other	35	32	44	43	-1	+11	35.8 %	+8	23.7 %	49
Health & Social Care Professionals	670	661	734	736	+2	+75	11.4 %	+67	10.0 %	857
Executive Management	7	11	13	13		+2	16.8 %	+6	83.6 %	13
Senior Management (VIII & GM)	36	36	50	51	+1	+14	40.0 %	+14	40.1 %	52
Management (VIII & above)	43	47	63	63	+1	+16	34.6 %	+20	47.2 %	65
Administrative/ Supervisory (V to VII)	125	138	172	182	+10	+44	32.0 %	+57	45.8 %	193
Clerical (III & IV)	330	324	361	358	-3	+33	10.3 %	+28	8.4 %	413
Management & Administrative	498	510	595	603	+8	+94	18.4 %	+105	21.1 %	671
Catering	33	35	35	35	-0	+1	1.7 %	+2	6.9 %	38
Household Services	257	223	210	209	-1	-14	-6.3 %	-48	-18.8 %	244
Other Support	33	35	32	32	+0	-3	-7.2 %	-1	-1.9 %	64
Portering	9	8	8	8	+0	+0	0.5 %	-1	-10.8 %	9
Support	332	300	285	284	-1	-16	-5.3 %	-48	-14.4 %	355
Maintenance/ Technical	39	31	29	28	-1	-3	-9.9 %	-11	-27.8 %	32
General Support	371	331	314	312	-1	-19	-5.7 %	-59	-15.8 %	387
HCA (Student Nurse/Midwife COVID-19)		6				-6	-100.0 %		-100.0 %	
Health & Social Care Assistants	8	12	8	8	+0	-4	-32.6 %	-0	-0.3 %	9
Attendant/ Aide	352	381	305	304	-1	-77	-20.1 %	-47	-13.4 %	337
Health Care Assistant/ Care Assistant	783	919	1,066	1,070	+4	+151	16.5 %	+288	36.8 %	1,211
Health Care Assistants	1,142	1,317	1,379	1,383	+4	+66	5.0 %	+241	21.1 %	1,557
Home Help	669	646	624	649	+24	+2	0.4 %	-20	-3.0 %	902
Other Care Grades	64	74	85	88	+4	+15	19.9 %	+24	37.7 %	110
Pastoral Care	10	10	8	8		-2	-20.9 %	-2	-22.9 %	11
Home Care Services	8	4	16	16	+0	+12	272.9 %	+8	94.3 %	20
Workshop Services	139	141	161	157	-4	+16	11.5 %	+18	12.7 %	189
Health Promotion		3	6	6	-0	+3	83.3 %	+6	-100.0 %	6
Care, other	222	232	275	275	-0	+43	18.8 %	+53	24.0 %	336
Patient & Client Care	2,033	2,195	2,279	2,306	+28	+111	5.1 %	+274	13.5 %	2,795

CHO 5 HSE Employment by Grade Group & Staff Category: April 2022

Apr 2022	WTE Dec 2019	WTE Dec 2020	WTE Mar 2022	WTE Apr 2022	WTE change since Mar 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Apr 2022
Overall	4,158	4,308	4,530	4,577	+47	+269	6.2 %	+419	10.1 %	5,413
Consultant Dentistry	1	1	1	1			0.0 %		0.0 %	1
Consultant Medicine			1	1		+1	-100.0 %	+1	-100.0 %	1
Consultant Psychiatry	26	27	31	31	+0	+4	15.0 %	+5	19.8 %	33
Consultant Surgery	2						-100.0 %	-2	-100.0 %	
Consultants	29	28	33	33	+0	+5	18.0 %	+4	14.4 %	35
Registrar	25	26	33	37	+3	+11	42.2 %	+12	46.4 %	37
Senior Registrar	3	4	5	5		+1	25.0 %	+2	66.7 %	5
Registrars	28	30	38	42	+3	+12	39.9 %	+14	48.5 %	42
SHO/ Interns	38	38	34	31	-3	-7	-17.7 %	-7	-17.6 %	32
Dentists	36	37	35	34	-0	-3	-8.2 %	-2	-4.6 %	44
Other Medical	30	34	41	39	-2	+5	15.4 %	+9	30.8 %	57
Medical/ Dental, other	66	71	76	74	-2	+2	3.1 %	+8	11.5 %	101
Medical & Dental	161	168	181	180	-1	+12	7.4 %	+19	11.6 %	210
Clinical Nurse/ Midwife Manager	228	243	249	248	-2	+5	2.0 %	+19	8.4 %	263
Director Nursing/Midwifery, Assistant	43	53	65	62	-3	+9	17.5 %	+19	43.7 %	68
Director of Nursing/Midwifery	20	22	21	20	-1	-2	-9.4 %	+0	1.4 %	20
Nurse/ Midwife Manager	291	318	335	330	-5	+12	3.8 %	+38	13.2 %	351
Advanced Nurse/ Midwife Practitioner	3	7	7	8	+1	+1	18.3 %	+5	161.0 %	8
Clinical Nurse/ Midwife Specialist	49	71	75	76	+1	+4	6.3 %	+27	55.0 %	82
Nurse/ Midwife Specialist & AN/MP	52	78	82	84	+2	+6	7.3 %	+32	61.1 %	90
Staff Midwives		1	1	1	+1	+0	36.4 %	+1	-100.0 %	2
Staff Nurse [Intellectual Disability]	26	20	27	27	-0	+8	38.1 %	+2	6.8 %	29
Staff Nurse [Psychiatric]	419	418	424	426	+2	+8	2.0 %	+8	1.9 %	481
Staff Nurses [General/ Children's]	424	429	448	454	+6	+25	5.8 %	+30	7.2 %	544
Staff Nurse/ Staff Midwife	868	868	900	909	+9	+41	4.7 %	+41	4.7 %	1,056
Public Health Nurse	174	176	167	167	-0	-9	-5.4 %	-8	-4.5 %	202
Pre-registration Nurse/ Midwife Intern	4		21	21	-0	+21	-100.0 %	+18	504.6 %	43
Pre-registration Nurse Intern (COVID-19)		14				-14	-100.0 %		-100.0 %	
Post-registration Nurse/ Midwife Student	5	3	7	6	-1	+3	80.2 %	+1	20.0 %	6
Nursing/ Midwifery awaiting registration	4						-100.0 %	-4	-100.0 %	
Nursing/ Midwifery Student	12	17	28	27	-1	+10	57.4 %	+15	120.1 %	49
Nursing/ Midwifery other	4	4	4	4	-0	+0	2.3 %	+0	0.9 %	5
Nursing & Midwifery	1,402	1,461	1,516	1,520	+5	+59	4.1 %	+118	8.4 %	1,753
Dietitians	15	17	17	18	+0	+1	6.1 %	+3	17.9 %	19
Occupational Therapists	121	120	135	141	+7	+22	18.0 %	+21	17.1 %	162
Orthoptists	1	1	1	1	+0		0.0 %	+1	100.0 %	1
Physiotherapists	87	91	104	105	+1	+14	15.7 %	+18	20.0 %	123
Podiatrists & Chiropodists	1	1	3	3	+0	+2	177.6 %	+2	136.1 %	4
Speech & Language Therapists	100	94	107	106	-1	+11	12.1 %	+6	6.3 %	124
Therapy Professions	325	324	367	374	+7	+50	15.6 %	+50	15.3 %	433
Audiology	4	8	8	8	-0	+0	2.9 %	+4	106.6 %	10
Health Science/ Diagnostics	4	8	8	8	-0	+0	2.9 %	+4	106.6 %	10
Social Care	26	24	21	22	+1	-2	-6.8 %	-4	-16.2 %	27
Social Workers	49	54	55	53	-2	-1	-2.0 %	+4	9.0 %	59
Psychologists	74	74	75	77	+2	+3	3.8 %	+3	4.1 %	88
Pharmacy	1	2	3	3	-0	+1	57.4 %	+2	210.0 %	4
Counsellor Therapists	21	19	32	32	+0	+13	64.3 %	+11	54.4 %	33
Dental Hygienists	6	7	7	6	-1	-1	-10.7 %	+0	5.7 %	9
Environmental Health Officers	1						-100.0 %	-1	-100.0 %	
Other Health & Social Care	1						-100.0 %	-1	-100.0 %	
H&SC, Other	28	27	39	38	-1	+12	44.3 %	+10	36.4 %	42

Apr 2022	WTE Dec 2019	WTE Dec 2020	WTE Mar 2022	WTE Apr 2022	WTE change since Mar 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Apr 2022
Overall	4,158	4,308	4,530	4,577	+47	+269	6.2 %	+419	10.1 %	5,413
Health & Social Care Professionals	507	512	569	576	+6	+64	12.4 %	+69	13.6 %	663
Executive Management	5	8	10	10		+2	23.1 %	+5	97.0 %	10
Senior Management (VIII & GM)	31	31	45	46	+1	+14	46.5 %	+14	46.1 %	47
Management (VIII & above)	36	39	55	55	+1	+16	41.7 %	+19	53.2 %	57
Administrative/ Supervisory (V to VII)	103	113	141	151	+11	+38	33.9 %	+49	47.5 %	160
Clerical (III & IV)	284	279	315	311	-4	+32	11.5 %	+27	9.6 %	357
Management & Administrative	423	431	510	518	+8	+87	20.1 %	+95	22.6 %	574
Catering	29	31	32	32	-0	+1	3.9 %	+3	10.5 %	34
Household Services	249	218	206	205	-1	-13	-6.0 %	-44	-17.8 %	238
Other Support	32	34	31	31	+0	-2	-7.2 %	-1	-1.8 %	63
Portering	9	8	8	8	+0	+0	0.5 %	-1	-10.8 %	9
Support	319	291	277	277	-0	-14	-4.9 %	-43	-13.4 %	344
Maintenance/ Technical	31	24	20	19	-1	-5	-20.5 %	-13	-40.0 %	22
General Support	351	315	297	295	-1	-19	-6.1 %	-55	-15.8 %	366
HCA (Student Nurse/Midwife COVID-19)		6				-6	-100.0 %		-100.0 %	
Health & Social Care Assistants	8	12	8	8	+0	-4	-32.6 %	-0	-0.3 %	9
Attendant/ Aide	349	378	300	301	+0	-78	-20.5 %	-48	-13.8 %	332
Health Care Assistant/ Care Assistant	207	287	410	412	+2	+125	43.6 %	+205	98.7 %	454
Health Care Assistants	564	682	718	720	+3	+38	5.6 %	+156	27.7 %	795
Home Help	669	646	624	649	+24	+2	0.4 %	-20	-3.0 %	902
Care, other	82	93	115	119	+4	+26	27.6 %	+37	44.5 %	150
Patient & Client Care	1,315	1,422	1,456	1,488	+31	+66	4.6 %	+173	13.1 %	1,847

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Apr 2022

CHO 5	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	5,814	6,854	1.18	16.8%	83.2%	1.10	1.20	89.0%	82.6%	90.3%	59.4%	40.6%	77.3%	55.8%
Consultant Dentistry	1	1	1.00		100.0%		1.00	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
Consultant Medicine	1	1	1.00		100.0%		1.00	0.0%	0.0%	0.0%	100.0%	0.0%		100.0%
Consultant Psychiatry	32	34	1.05	61.8%	38.2%	1.00	1.13	73.5%	73.5%	53.8%	88.2%	11.8%	100.0%	69.2%
Consultants	34	36	1.05	58.3%	41.7%	1.00	1.11	72.2%	85.7%	53.3%	88.9%	11.1%	100.0%	73.3%
Registrar	37	37	1.01	48.6%	51.4%	1.00	1.02	0.0%	0.0%	0.0%	97.3%	2.7%	100.0%	94.7%
Senior Registrar	5	5	1.00	40.0%	60.0%	1.00	1.00	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Registrars	42	42	1.01	47.6%	52.4%	1.00	1.02	0.0%	0.0%	0.0%	97.6%	2.4%	100.0%	95.5%
Senior House Officer	31	32	1.02	53.1%	46.9%	1.00	1.05	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
SHO/ Interns	31	32	1.02	53.1%	46.9%	1.00	1.05	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Dentists	34	44	1.28	25.0%	75.0%	1.17	1.33	93.2%	93.2%	97.0%	43.2%	56.8%	63.6%	36.4%
Other Medical	39	57	1.45	43.9%	56.1%	1.64	1.33	59.6%	59.6%	78.1%	54.4%	45.6%	44.0%	62.5%
Medical/ Dental, other	74	101	1.37	35.6%	64.4%	1.46	1.33	74.3%	50.0%	87.7%	49.5%	50.5%	50.0%	49.2%
Medical & Dental	181	211	1.17	44.5%	55.5%	1.14	1.19	47.9%	38.3%	55.6%	73.5%	26.5%	80.9%	67.5%
Clinical Nurse/ Midwife Manager	294	311	1.06	19.3%	80.7%	1.05	1.06	100.0%	100.0%	100.0%	86.5%	13.5%	98.3%	83.7%
Director Nursing/Midwifery, Assistant	63	69	1.09	7.2%	92.8%	1.00	1.10	100.0%	100.0%	100.0%	79.7%	20.3%	80.0%	79.7%
Director of Nursing/Midwifery	22	22	1.02	4.5%	95.5%	1.00	1.02	95.5%	95.5%	95.2%	90.9%	9.1%	100.0%	90.5%
Nurse/ Midwife Manager	379	402	1.06	16.4%	83.6%	1.04	1.07	99.8%	100.0%	99.7%	85.6%	14.4%	97.0%	83.3%
Advanced Nurse/ Midwife Practitioner	8	8	1.02		100.0%		1.02	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
Clinical Nurse/ Midwife Specialist	76	82	1.08	14.6%	85.4%	1.02	1.10	98.8%	98.8%	98.6%	87.8%	12.2%	100.0%	85.7%
Nurse/ Midwife Specialist & AN/MP	84	90	1.08	13.3%	86.7%	1.02	1.09	98.9%	100.0%	98.7%	88.9%	11.1%	100.0%	87.2%
Staff Midwives	1	2	1.67		100.0%		1.67	100.0%	100.0%	100.0%	50.0%	50.0%		50.0%
Staff Nurse [Intellectual Disability]	119	135	1.14	8.9%	91.1%	1.09	1.14	91.9%	91.9%	91.1%	65.9%	34.1%	91.7%	63.4%
Staff Nurse [Psychiatric]	429	485	1.13	25.6%	74.4%	1.09	1.14	88.7%	88.7%	89.2%	80.0%	20.0%	86.3%	77.8%
Staff Nurses [General/ Children's]	460	552	1.20	10.1%	89.9%	1.05	1.22	96.2%	96.2%	96.4%	56.0%	44.0%	85.7%	52.6%
Staff Nurse/ Staff Midwife	1,009	1,174	1.16	16.4%	83.6%	1.08	1.18	92.6%	90.1%	93.1%	67.0%	33.0%	86.5%	63.2%
Public Health Nurse	167	202	1.21	1.5%	98.5%	1.00	1.22	99.5%	100.0%	99.5%	68.3%	31.7%	100.0%	67.8%
Pre-registration Nurse/ Midwife Intern	27	54	2.03	13.0%	87.0%	2.00	2.04	0.0%	0.0%	0.0%	92.6%	7.4%	85.7%	93.6%
Post-registration Nurse/ Midwife Student	6	6	1.00		100.0%		1.00	50.0%	50.0%	50.0%	100.0%	0.0%		100.0%

Nursing/ Midwifery Student	33	60	1.84	11.7%	88.3%	2.00	1.82	5.0%	0.0%	5.7%	93.3%	6.7%	85.7%	94.3%
Nursing/ Midwifery other	4	5	1.12	20.0%	80.0%	1.00	1.15	100.0%	100.0%	100.0%	60.0%	40.0%	100.0%	50.0%
Nursing & Midwifery	1,675	1,933	1.15	14.5%	85.5%	1.08	1.17	92.4%	90.7%	92.7%	72.8%	27.2%	89.7%	70.0%
Dietitians	18	19	1.08		100.0%		1.08	94.7%	94.7%	94.7%	78.9%	21.1%		78.9%
Occupational Therapists	141	162	1.15	10.5%	89.5%	1.05	1.16	98.8%	98.8%	98.6%	77.2%	22.8%	94.1%	75.2%
Orthoptists	1	1	1.00	100.0%		1.00		100.0%	100.0%		100.0%	0.0%	100.0%	
Physiotherapists	105	123	1.17	24.4%	75.6%	1.03	1.23	97.6%	97.6%	96.8%	70.7%	29.3%	93.3%	63.4%
Podiatrists & Chiropodists	3	4	1.15		100.0%		1.15	100.0%	100.0%	100.0%	75.0%	25.0%		75.0%
Speech & Language Therapists	109	127	1.17	3.1%	96.9%	1.70	1.15	96.9%	96.9%	97.6%	78.0%	22.0%	75.0%	78.0%
Therapy Professions	377	436	1.16	11.9%	88.1%	1.07	1.17	97.7%	98.1%	97.7%	75.7%	24.3%	92.3%	73.4%
Audiology	8	10	1.27	20.0%	80.0%	1.00	1.37	90.0%	90.0%	87.5%	90.0%	10.0%	100.0%	87.5%
Health Science/ Diagnostics	8	10	1.27	20.0%	80.0%	1.00	1.37	90.0%	100.0%	87.5%	90.0%	10.0%	100.0%	87.5%
Social Care	161	195	1.21	16.4%	83.6%	1.13	1.23	93.8%	93.8%	93.9%	49.7%	50.3%	62.5%	47.2%
Social Workers	62	69	1.12	14.5%	85.5%	1.01	1.14	94.2%	100.0%	93.2%	78.3%	21.7%	100.0%	74.6%
Psychologists	82	94	1.14	16.0%	84.0%	1.04	1.17	90.4%	80.0%	92.4%	75.5%	24.5%	93.3%	72.2%
Pharmacy	3	4	1.29	25.0%	75.0%	1.06	1.39	75.0%	100.0%	66.7%	100.0%	0.0%	100.0%	100.0%
Counsellor Therapists	32	34	1.05	29.4%	70.6%	1.00	1.08	100.0%	100.0%	100.0%	88.2%	11.8%	100.0%	83.3%
Dental Hygienists	6	9	1.42		100.0%		1.42	88.9%	88.9%	88.9%	66.7%	33.3%		66.7%
Other Health & Social Care	1	1	1.54		100.0%		1.54	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
Play Therapists/ Specialists	4	5	1.21	40.0%	60.0%	1.00	1.42	80.0%	80.0%	66.7%	60.0%	40.0%	100.0%	33.3%
H&SC, Other	43	49	1.13	24.5%	75.5%	1.00	1.18	95.9%	100.0%	94.6%	81.6%	18.4%	100.0%	75.7%
Health & Social Care	736	857	1.16	14.5%	85.5%	1.07	1.18	95.4%	95.2%	95.5%	70.6%	29.4%	86.3%	67.9%
Executive Management	13	13	1.01	30.8%	69.2%	1.00	1.02	92.3%	92.3%	88.9%	100.0%	0.0%	100.0%	100.0%
Senior Management (VIII & GM)	51	52	1.03	23.1%	76.9%	1.00	1.04	96.2%	96.2%	97.5%	96.2%	3.8%	100.0%	95.0%
Management (VIII & above)	63	65	1.03	24.6%	75.4%	1.00	1.03	95.4%	93.8%	95.9%	96.9%	3.1%	100.0%	95.9%
Administrative/ Supervisory (V to VII)	182	193	1.06	17.6%	82.4%	1.05	1.06	96.9%	97.1%	96.9%	86.0%	14.0%	97.1%	83.6%
Clerical (III & IV)	358	413	1.15	7.3%	92.7%	1.06	1.16	93.7%	93.3%	93.7%	62.2%	37.8%	93.3%	59.8%
Management & Administrative	603	671	1.11	11.9%	88.1%	1.04	1.12	94.8%	95.0%	94.8%	72.4%	27.6%	96.3%	69.2%
Catering	35	38	1.08	31.6%	68.4%	1.02	1.11	100.0%	100.0%	100.0%	65.8%	34.2%	83.3%	57.7%
Household Services	209	244	1.17	13.9%	86.1%	1.04	1.19	98.8%	98.8%	98.6%	44.7%	55.3%	82.4%	38.6%
Other Support	32	64	2.00	34.4%	65.6%	1.28	2.83	51.6%	51.6%	40.5%	23.4%	76.6%	59.1%	4.8%
Portering	8	9	1.10	100.0%		1.10		100.0%	100.0%		77.8%	22.2%	77.8%	
Support	284	355	1.25	21.7%	78.3%	1.11	1.30	90.4%	92.2%	89.9%	43.9%	56.1%	75.3%	35.3%
Maintenance/ Technical	28	32	1.14	96.9%	3.1%	1.14	1.25	93.8%	93.5%	100.0%	81.3%	18.8%	83.9%	0.0%

General Support	312	387	1.24	27.9%	72.1%	1.12	1.30	90.7%	92.6%	90.0%	47.0%	53.0%	77.8%	35.1%
Health & Social Care Assistants	8	9	1.15	11.1%	88.9%	1.00	1.18	33.3%	33.3%	37.5%	88.9%	11.1%	100.0%	87.5%
Attendant/ Aide	304	337	1.11	20.2%	79.8%	1.05	1.12	95.0%	95.0%	94.4%	66.5%	33.5%	85.3%	61.7%
Health Care Assistant/ Care Assistant	1,070	1,211	1.13	24.7%	75.3%	1.11	1.14	75.4%	75.4%	76.0%	55.1%	44.9%	64.9%	51.9%
Health Care Assistants	1,383	1,557	1.13	23.6%	76.4%	1.09	1.14	79.4%	77.7%	79.9%	57.7%	42.3%	68.8%	54.3%
Home Help	649	902	1.39	2.8%	97.2%	1.27	1.39	97.7%	100.0%	97.6%	22.0%	78.0%	20.0%	22.0%
Care, other	275	336	1.22	20.8%	79.2%	1.17	1.24	86.6%	77.1%	89.1%	42.0%	58.0%	50.0%	39.8%
Patient & Client Care	2,306	2,795	1.21	16.6%	83.4%	1.11	1.23	86.2%	78.8%	87.6%	44.3%	55.7%	63.3%	40.5%

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Apr 2022

CHO 5	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	5,768	6,804	1.18	16.8%	83.2%	1.10	1.20	89.0%	82.5%	90.3%	59.2%	40.8%	77.1%	55.6%
Community Health & Wellbeing	33	38	1.14	7.9%	92.1%	1.20	1.14	92.1%	92.1%	91.4%	78.9%	21.1%	100.0%	100.0%
Mental Health	1,230	1,369	1.11	25.6%	74.4%	1.06	1.13	88.0%	88.0%	89.2%	80.1%	19.9%	91.5%	91.5%
Primary Care	1,180	1,421	1.20	13.6%	86.4%	1.11	1.22	81.8%	81.8%	84.7%	65.7%	34.3%	82.9%	82.9%
HSE	2,088	2,535	1.21	10.9%	89.1%	1.09	1.23	96.9%	96.9%	97.4%	50.4%	49.6%	78.0%	78.0%
Section 38 Voluntary Agencies	1,237	1,441	1.17	21.9%	78.1%	1.13	1.18	82.9%	82.9%	82.8%	48.0%	52.0%	56.6%	56.6%
Social Care	3,325	3,976	1.20	14.9%	85.1%	1.11	1.21	91.8%	91.8%	92.6%	49.5%	50.5%	66.6%	66.6%

CHO 5 Skills Mix by Staff Grouping: April 2022

Apr 2022 (Dec 2019 figure: 5,282)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Mar 2022	WTE Apr 2022
Overall	4,725	5,080	5,231	5,282	5,477	5,772	5,814
Consultant Dentistry	0.6%	0.6%	0.6%	0.6%	0.6%	0.5%	0.6%
Consultant Medicine						0.5%	0.6%
Consultant Psychiatry	20.0%	17.6%	15.7%	16.8%	16.8%	17.6%	17.9%
Consultant Surgery	1.3%	1.2%	1.3%	1.2%	1.2%		
Consultants	22.0%	19.5%	17.6%	18.6%	18.6%	18.7%	19.0%
Registrar	15.9%	16.7%	17.8%	15.4%	15.4%	18.3%	20.2%
Senior Registrar	1.3%	1.2%	1.3%	1.8%	1.8%	2.7%	2.8%
Registrars	17.2%	17.9%	19.1%	17.3%	17.3%	21.1%	23.0%
Interns	0.6%	0.6%	0.6%	0.6%	0.6%	0.5%	
Senior House Officer	21.2%	23.4%	21.7%	22.8%	22.8%	18.2%	17.3%
SHO/ Interns	21.9%	24.0%	22.3%	23.4%	23.4%	18.8%	17.3%
Dentists	21.2%	20.9%	22.2%	22.2%	22.2%	18.9%	19.0%
Other Medical	17.9%	17.7%	18.8%	18.5%	18.5%	22.5%	21.7%
Medical/ Dental, other	39.0%	38.6%	41.0%	40.7%	40.7%	41.4%	40.7%
Medical & Dental	3.3%	3.2%	3.0%	3.1%	3.1%	100.0%	3.1%
Clinical Nurse/ Midwife Manager	17.6%	17.0%	18.1%	17.5%	17.5%	17.7%	17.5%
Director Nursing/Midwifery, Assistant	3.0%	3.0%	2.9%	2.9%	2.9%	3.9%	3.8%
Director of Nursing/Midwifery	1.5%	1.4%	1.5%	1.4%	1.4%	1.4%	1.3%
Nurse/ Midwife Manager	22.1%	21.3%	22.5%	21.8%	21.8%	23.0%	22.6%
Advanced Nurse/ Midwife Practitioner		0.1%	0.1%	0.2%	0.2%	0.4%	0.5%
Clinical Nurse/ Midwife Specialist	3.1%	3.3%	3.7%	3.2%	3.2%	4.5%	4.5%
Nurse/ Midwife Specialist & AN/MP	3.1%	3.4%	3.9%	3.3%	3.3%	4.9%	5.0%
Staff Midwives						0.0%	0.1%
Staff Nurse [Intellectual Disability]	7.2%	7.8%	6.9%	7.5%	7.5%	7.0%	7.1%
Staff Nurse [Psychiatric]	28.8%	28.9%	27.8%	27.2%	27.2%	25.6%	25.6%
Staff Nurses [General/ Children's]	27.0%	26.1%	27.3%	27.8%	27.8%	27.2%	27.4%
Staff Nurse/ Staff Midwife	63.0%	62.8%	62.0%	62.5%	62.5%	59.8%	60.2%
Public Health Nurse	11.0%	10.8%	10.9%	11.3%	11.3%	10.0%	9.9%
Nursing/ Midwifery Student	0.7%	1.4%	0.5%	0.8%	0.8%	2.0%	1.9%
Nursing/ Midwifery other	0.2%	0.2%	0.2%	0.3%	0.3%	0.3%	0.3%
Nursing & Midwifery	32.2%	30.0%	29.4%	29.3%	29.3%	100.0%	28.8%
Dietitians	1.9%	2.0%	2.4%	2.2%	2.2%	2.4%	2.4%
Occupational Therapists	18.7%	18.9%	19.2%	18.0%	18.0%	18.3%	19.2%
Orthoptists			0.1%	0.1%	0.1%	0.1%	0.1%
Physiotherapists	13.9%	14.0%	13.4%	13.1%	13.1%	14.2%	14.3%
Podiatrists & Chiropractors	0.1%	0.2%	0.2%	0.2%	0.2%	0.5%	0.5%
Speech & Language Therapists	15.9%	15.1%	15.0%	15.3%	15.3%	15.0%	14.8%
Therapy Professions	50.4%	50.1%	50.3%	48.9%	48.9%	50.5%	51.2%
Audiology	0.8%	0.7%	0.6%	0.6%	0.6%	1.1%	1.1%
Health Science/ Diagnostics	0.8%	0.7%	0.6%	0.6%	0.6%	1.1%	1.1%
Social Care	20.3%	22.5%	23.8%	24.5%	24.5%	22.2%	21.8%
Social Workers	10.5%	10.3%	9.4%	8.9%	8.9%	8.7%	8.4%
Psychologists	12.4%	11.6%	11.0%	11.8%	11.8%	11.0%	11.2%
Pharmacy	0.3%	0.2%	0.1%	0.1%	0.1%	0.4%	0.4%
Counsellor Therapists	3.4%	2.9%	3.0%	3.2%	3.2%	4.4%	4.4%
Dental Hygienists	1.1%	1.0%	1.0%	0.9%	0.9%	1.0%	0.9%
Environmental Health Officers			0.0%	0.1%	0.1%		
Other Health & Social Care	0.2%	0.2%	0.1%	0.1%	0.1%	0.1%	0.1%
Play Therapists/ Specialists	0.6%	0.6%	0.7%	0.9%	0.9%	0.6%	0.6%
H&SC, Other	5.3%	4.7%	4.8%	5.2%	5.2%	6.0%	5.9%

Apr 2022 (Dec 2019 figure: 5,282)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Mar 2022	WTE Apr 2022
Overall	4,725	5,080	5,231	5,282	5,477	5,772	5,814
Health & Social Care Professionals	13.6%	13.3%	13.0%	12.7%	12.7%	100.0%	12.7%
Executive Management	1.5%	2.0%	1.9%	1.4%	1.4%	2.2%	2.1%
Senior Management (VIII & GM)	5.4%	6.1%	6.9%	7.2%	7.2%	8.4%	8.4%
Management (VIII & above)	6.9%	8.1%	8.8%	8.6%	8.6%	10.5%	10.5%
Administrative/ Supervisory (V to VII)	22.7%	25.7%	24.9%	25.1%	25.1%	28.9%	30.2%
Clerical (III & IV)	70.4%	66.2%	66.3%	66.3%	66.3%	60.6%	59.3%
Management & Administrative	9.6%	9.1%	9.2%	9.4%	9.4%	100.0%	10.4%
Catering	7.4%	9.1%	9.2%	8.9%	8.9%	11.3%	11.3%
Household Services	71.9%	70.7%	68.9%	69.4%	69.4%	66.9%	66.9%
Other Support	8.1%	8.7%	9.3%	8.8%	8.8%	10.1%	10.3%
Portering	3.3%	2.1%	2.2%	2.5%	2.5%	2.6%	2.6%
Support	90.7%	90.5%	89.6%	89.5%	89.5%	90.8%	91.0%
Maintenance	8.6%	8.7%	9.6%	9.6%	9.6%	8.9%	8.7%
Technical Services	0.7%	0.8%	0.8%	0.8%	0.8%	0.3%	0.3%
Maintenance/ Technical	9.3%	9.5%	10.4%	10.5%	10.5%	9.2%	9.0%
General Support	9.0%	7.8%	7.3%	7.0%	7.0%	100.0%	5.4%
HCA (Student Nurse/Midwife COVID-19)							
Health & Social Care Assistants	0.1%	0.0%	0.6%	0.4%	0.4%	0.3%	0.3%
Attendant/ Aide	20.8%	17.6%	16.9%	17.3%	17.3%	13.4%	13.2%
Health Care Assistant/ Care Assistant	43.7%	38.1%	37.2%	38.5%	38.5%	46.8%	46.4%
Health Care Assistants	64.6%	55.8%	54.7%	56.2%	56.2%	60.5%	60.0%
Home Help	23.1%	33.7%	34.9%	32.9%	32.9%	27.4%	28.1%
Care, other	12.3%	10.5%	10.4%	10.9%	10.9%	12.1%	11.9%
Patient & Client Care	32.4%	36.7%	38.1%	38.5%	38.5%	100.0%	39.7%
Total	100 %	100 %	100 %	100 %	100%	100 %	100 %

CHO 5 Skills Mix by Care Group: April 2022

Apr 2022 (Dec 2019 figure: 1,178)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Mar 2022	WTE Apr 2022
Mental Health	1,221	1,197	1,185	1,178	1,188	1,224	1,230
Consultant Psychiatry	44.1%	39.0%	36.6%	37.4%	37.4%	40.8%	41.6%
Consultants	44.1%	39.0%	36.6%	37.4%	37.4%	40.8%	41.6%
Registrar	5.9%	4.2%	10.6%	10.0%	10.0%	9.1%	10.5%
Senior Registrar	2.9%	2.8%	3.0%	4.3%	4.3%	6.5%	6.6%
Registrars	8.8%	7.0%	13.6%	14.2%	14.2%	15.7%	17.1%
Interns	1.5%	1.4%	1.5%	1.4%	1.4%	1.3%	
Senior House Officer	42.7%	48.3%	45.2%	44.1%	44.1%	39.6%	38.7%
SHO/ Interns	44.1%	49.7%	46.8%	45.5%	45.5%	40.9%	38.7%
Medical/ Dental, other	2.9%	4.2%	3.0%	2.8%	2.8%	2.6%	2.6%
Medical & Dental	5.6%	5.9%	5.6%	6.0%	6.0%	6.2%	6.2%
Clinical Nurse/ Midwife Manager	22.5%	21.8%	22.4%	22.9%	22.9%	22.4%	22.4%
Director Nursing/Midwifery, Assistant	2.5%	2.6%	2.7%	2.7%	2.7%	3.3%	3.1%
Director of Nursing/Midwifery	0.3%	0.3%	0.5%	0.5%	0.5%	0.4%	0.4%
Nurse/ Midwife Manager	25.3%	24.7%	25.5%	26.0%	26.0%	26.1%	26.0%
Advanced Nurse/ Midwife Practitioner			0.2%	0.3%	0.3%	0.5%	0.4%
Clinical Nurse/ Midwife Specialist	6.6%	6.9%	7.7%	6.4%	6.4%	7.3%	7.3%
Nurse/ Midwife Specialist & AN/MP	6.6%	6.9%	7.8%	6.7%	6.7%	7.8%	7.7%
Staff Nurse [Intellectual Disability]		0.1%					
Staff Nurse [Psychiatric]	67.2%	67.4%	65.9%	65.8%	65.8%	62.5%	62.6%
Staff Nurses [General/ Children's]	0.2%	0.2%	0.2%			0.2%	0.3%
Staff Nurse/ Staff Midwife	67.4%	67.6%	66.0%	65.8%	65.8%	62.7%	62.9%
Pre-registration Nurse/ Midwife Intern	0.3%	0.2%	0.1%	0.6%	0.6%	2.8%	2.8%
Pre-registration Nurse Intern (COVID-19)							
Nursing/ Midwifery awaiting registration				0.3%	0.3%		
Nursing/ Midwifery Student	0.3%	0.2%	0.1%	0.9%	0.9%	2.8%	2.8%
Nursing Education/Clinical	0.4%	0.6%	0.6%	0.6%	0.6%	0.6%	0.6%
Nursing/ Midwifery other	0.4%	0.6%	0.6%	0.6%	0.6%	0.6%	0.6%
Nursing & Midwifery	53.0%	53.8%	54.0%	53.6%	53.6%	54.3%	54.3%
Dietitians	2.4%	2.5%	2.6%	1.7%	1.7%		
Occupational Therapists	31.9%	34.2%	33.8%	33.3%	33.3%	27.7%	28.7%
Physiotherapists	0.7%						
Speech & Language Therapists	3.9%	3.9%	3.3%	3.9%	3.9%	3.7%	3.6%
Therapy Professions	38.8%	40.7%	39.8%	38.9%	38.9%	31.4%	32.4%
Social Care	3.9%	3.9%	4.2%	4.5%	4.5%	4.4%	4.1%
Social Workers	27.1%	26.6%	24.8%	26.6%	26.6%	24.7%	23.3%
Psychologists	21.3%	19.9%	21.4%	20.4%	20.4%	19.9%	21.3%
Counsellor Therapists	8.2%	8.3%	9.0%	8.7%	8.7%	19.6%	19.0%
Other Health & Social Care	0.7%	0.7%	0.8%	0.9%	0.9%		
H&SC, Other	8.9%	9.0%	9.8%	9.6%	9.6%	19.6%	19.0%
Health & Social Care Professionals	9.9%	10.0%	9.4%	8.8%	8.8%	8.8%	8.8%
Management (VIII & above)	3.1%	2.3%	3.2%	3.1%	3.1%	5.9%	6.0%
Administrative/ Supervisory (V to VII)	15.9%	20.4%	19.8%	20.7%	20.7%	23.5%	24.8%
Clerical (III & IV)	81.0%	77.3%	77.0%	76.2%	76.2%	70.5%	69.2%
Management & Administrative	8.1%	7.3%	7.9%	8.2%	8.2%	8.1%	8.1%
Support	88.2%	88.2%	87.8%	87.8%	87.8%	91.7%	92.1%
Maintenance/ Technical	11.8%	11.8%	12.2%	12.2%	12.2%	8.3%	7.9%
General Support	17.3%	16.1%	15.9%	16.2%	16.2%	15.3%	15.3%

Apr 2022 (Dec 2019 figure: 1,178)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Mar 2022	WTE Apr 2022
Mental Health	1,221	1,197	1,185	1,178	1,188	1,224	1,230
Health Care Assistants	81.7%	80.9%	82.0%	85.0%	85.0%	87.2%	87.4%
Care, other	18.3%	19.1%	18.0%	15.0%	15.0%	12.8%	12.6%
Patient & Client Care	6.2%	6.8%	7.3%	7.3%	7.3%	7.2%	7.2%
Total	100 %	100 %	100 %	100 %	100 %	100 %	100 %

Apr 2022 (Dec 2019 figure: 952)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Mar 2022	WTE Apr 2022
Primary Care	891	919	958	952	1,061	1,209	1,180
Consultant Dentistry	1.3%	1.2%	1.3%	1.2%	1.2%	1.1%	1.1%
Consultant Medicine						1.1%	1.1%
Consultant Surgery	2.7%	2.5%	2.5%	2.5%	2.5%		
Consultants	4.0%	3.7%	3.8%	3.7%	3.7%	2.2%	2.2%
Registrars	27.6%	30.1%	26.0%	22.2%	22.2%	29.5%	32.2%
SHO/ Interns	5.3%	4.9%	5.0%	7.4%	7.4%	3.3%	2.2%
Dentists	43.9%	42.3%	43.5%	44.3%	44.3%	38.5%	38.6%
Other Medical	19.1%	19.1%	21.7%	22.4%	22.4%	26.4%	24.7%
Medical/ Dental, other	63.0%	61.3%	65.2%	66.7%	66.7%	64.9%	63.3%
Medical & Dental	8.4%	8.9%	8.3%	8.5%	8.5%	7.5%	7.5%
Clinical Nurse/ Midwife Manager	2.1%	2.1%	2.7%	2.3%	2.3%	6.9%	6.5%
Director Nursing/Midwifery, Assistant	5.4%	5.1%	5.5%	5.6%	5.6%	7.3%	6.5%
Director of Nursing/Midwifery	1.1%	1.2%	1.5%	1.9%	1.9%	1.4%	1.4%
Nurse/ Midwife Manager	8.6%	8.5%	9.7%	9.7%	9.7%	15.6%	14.4%
Nurse/ Midwife Specialist & AN/MP	1.1%	1.8%	2.0%	2.1%	2.1%	7.1%	7.5%
Staff Nurse/ Staff Midwife	24.5%	26.5%	26.2%	24.8%	24.8%	29.5%	30.4%
Public Health Nurse	63.0%	61.0%	59.4%	61.2%	61.2%	45.9%	45.9%
Nursing/ Midwifery Student	2.8%	2.3%	2.6%	1.9%	1.9%	1.9%	1.8%
Nursing Education/Clinical				0.3%	0.3%		
Nursing/ Midwifery other				0.3%	0.3%		
Nursing & Midwifery	28.4%	27.7%	27.9%	28.4%	28.4%	28.7%	28.7%
Dietitians	2.7%	2.9%	3.1%	2.8%	2.8%	3.5%	3.5%
Occupational Therapists	17.9%	19.9%	21.0%	19.2%	19.2%	23.0%	24.8%
Orthoptists			0.4%	0.2%	0.2%	0.2%	0.3%
Physiotherapists	22.1%	22.5%	22.0%	20.1%	20.1%	24.0%	24.1%
Podiatrists & Chiropodists		0.4%	0.4%	0.4%	0.4%	1.1%	1.1%
Speech & Language Therapists	27.8%	26.2%	26.8%	26.8%	26.8%	24.2%	23.8%
Therapy Professions	70.5%	72.0%	73.6%	69.6%	69.6%	76.1%	77.6%
Audiology	1.9%	1.8%	1.5%	1.4%	1.4%	2.6%	2.5%
Health Science/ Diagnostics	1.9%	1.8%	1.5%	1.4%	1.4%	2.6%	2.5%
Social Care	1.5%	1.3%	1.5%	2.0%	2.0%	1.4%	1.4%
Social Workers	1.8%	3.2%	2.7%	3.1%	3.1%	2.3%	1.4%
Psychologists	16.6%	15.5%	14.5%	16.6%	16.6%	11.3%	11.2%
Pharmacy	0.8%	0.4%	0.4%	0.4%	0.4%	0.3%	0.3%
Counsellor Therapists	4.4%	3.4%	3.5%	4.4%	4.4%	3.6%	3.6%
Dental Hygienists	2.6%	2.5%	2.5%	2.3%	2.3%	2.3%	2.0%
Environmental Health Officers			0.0%	0.2%	0.2%		
H&SC, Other	7.0%	5.9%	6.0%	6.9%	6.9%	6.0%	5.6%
Health & Social Care Professionals	29.5%	29.0%	28.2%	27.7%	27.7%	26.8%	26.8%
Executive Management	2.3%	2.6%	2.5%	2.1%	2.1%	2.3%	0.9%
Senior Management (VIII & GM)	5.2%	6.3%	6.9%	8.4%	8.4%	8.3%	6.3%
Management (VIII & above)	7.5%	9.0%	9.4%	10.5%	10.5%	10.6%	7.2%

Apr 2022 (Dec 2019 figure: 952)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Mar 2022	WTE Apr 2022
Primary Care	891	919	958	952	1,061	1,209	1,180
Administrative/ Supervisory (V to VII)	20.7%	23.9%	23.2%	21.6%	21.6%	26.2%	22.2%
Clerical (III & IV)	71.8%	67.2%	67.4%	67.9%	67.9%	63.1%	70.6%
Management & Administrative	24.2%	25.0%	25.0%	25.3%	25.3%	18.8%	18.8%
Household Services	10.0%	9.6%	9.5%	7.5%	7.5%	12.3%	12.5%
Other Support	90.0%	90.4%	90.5%	92.5%	92.5%	87.7%	87.5%
Support	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
General Support	3.0%	3.0%	2.9%	2.7%	2.7%	2.0%	2.0%
HCA (Student Nurse/Midwife COVID-19)							
Health & Social Care Assistants			14.5%	10.0%	10.0%	3.6%	3.6%
Attendant/ Aide	1.7%	1.7%	2.3%	1.4%	1.4%	1.1%	1.1%
Health Care Assistant/ Care Assistant						59.5%	58.9%
Health Care Assistants	1.7%	1.7%	16.8%	11.4%	11.4%	64.1%	63.5%
Home Help	9.8%	14.2%	10.1%	10.2%	10.2%	3.6%	3.7%
Care, other	88.4%	84.1%	73.1%	78.4%	78.4%	32.2%	32.8%
Patient & Client Care	6.5%	6.5%	7.6%	7.4%	7.4%	16.1%	16.1%
Total	100 %	100 %	100 %	100 %	100 %	100 %	100 %

Apr 2022 (Dec 2019 figure: 1,505)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Mar 2022	WTE Apr 2022
Disabilities	1,272	1,378	1,409	1,505	1,563	1,667	1,658
Consultant Psychiatry	80.0%	80.0%	60.8%	100.0%	100.0%	100.0%	100.0%
Consultants	80.0%	80.0%	60.8%	100.0%	100.0%	100.0%	100.0%
Medical/ Dental, other	20.0%	20.0%	39.2%				
Medical & Dental	0.1%	0.1%	0.0%	0.1%	0.1%	0.1%	0.1%
Clinical Nurse/ Midwife Manager	25.1%	22.5%	26.4%	25.2%	25.2%	25.2%	25.1%
Director Nursing/Midwifery, Assistant	1.6%	1.2%	0.4%	0.8%	0.8%	1.5%	1.5%
Director of Nursing/Midwifery	2.0%	2.1%	1.7%	0.8%	0.8%	1.4%	1.4%
Nurse/ Midwife Manager	28.7%	25.8%	28.4%	26.8%	26.8%	28.2%	28.1%
Advanced Nurse/ Midwife Practitioner						0.4%	0.4%
Clinical Nurse/ Midwife Specialist	0.4%	0.9%	0.9%	0.8%	0.8%	0.8%	0.8%
Nurse/ Midwife Specialist & AN/MP	0.4%	0.9%	0.9%	0.8%	0.8%	1.1%	1.1%
Staff Nurse [Intellectual Disability]	44.9%	51.2%	46.1%	47.2%	47.2%	44.1%	44.7%
Staff Nurse [Psychiatric]	1.2%	1.3%	1.4%	1.3%	1.3%	1.1%	1.1%
Staff Nurses [General/ Children's]	22.3%	18.2%	20.7%	21.0%	21.0%	18.6%	18.2%
Staff Nurse/ Staff Midwife	68.4%	70.7%	68.2%	69.5%	69.5%	63.8%	64.1%
Public Health Nurse	1.9%	2.6%	2.5%	2.2%	2.2%	3.6%	3.5%
Public Health Nurse	1.9%	2.6%	2.5%	2.2%	2.2%	3.6%	3.5%
Pre-registration Nurse/ Midwife Intern	0.6%					3.0%	2.9%
Pre-registration Nurse Intern (COVID-19)							
Nursing/ Midwifery awaiting registration				0.8%	0.8%		
Nursing/ Midwifery Student	0.6%			0.8%	0.8%	3.0%	2.9%
Nursing/ Midwifery other						0.3%	0.3%
Nursing & Midwifery	19.1%	16.8%	16.4%	16.3%	16.3%	15.9%	15.9%
Dietitians		0.4%	0.4%	0.8%	0.8%	0.7%	0.8%
Occupational Therapists	11.0%	9.2%	9.4%	8.6%	8.6%	8.9%	8.0%
Physiotherapists	5.5%	6.1%	3.8%	5.3%	5.3%	3.4%	3.6%
Podiatrists & Chiropodists	0.0%	0.0%					
Speech & Language Therapists	9.2%	9.6%	9.0%	9.6%	9.6%	10.7%	10.8%
Therapy Professions	25.7%	25.4%	22.6%	24.3%	24.3%	23.8%	23.1%
Social Care	56.5%	57.7%	61.1%	59.5%	59.5%	56.6%	57.4%
Social Workers	10.9%	9.7%	9.5%	8.1%	8.1%	9.2%	8.9%

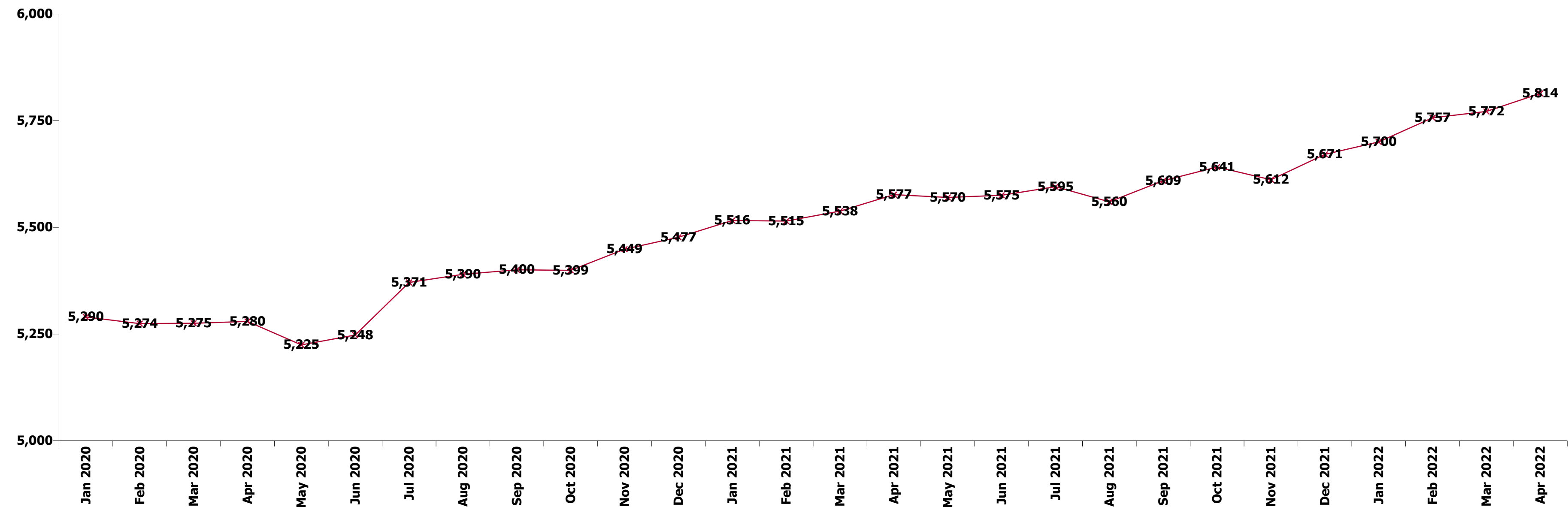
Apr 2022 (Dec 2019 figure: 1,505)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Mar 2022	WTE Apr 2022
Disabilities	1,272	1,378	1,409	1,505	1,563	1,667	1,658
Psychologists	4.5%	5.2%	4.7%	5.4%	5.4%	8.6%	8.7%
Pharmacists	0.1%	0.0%					
Pharmacy	0.1%	0.0%					
Counsellor Therapists	0.2%	0.3%	0.3%	0.3%	0.3%	0.1%	0.1%
Other Health & Social Care	0.1%	0.1%				0.2%	0.2%
Play Therapists/ Specialists	1.9%	1.7%	1.8%	2.4%	2.4%	1.5%	1.6%
H&SC, Other	2.3%	2.0%	2.1%	2.7%	2.7%	1.9%	1.9%
Health & Social Care Professionals	16.9%	18.0%	17.8%	17.2%	17.2%	15.9%	15.9%
Executive Management	2.1%	3.0%	2.9%	1.8%	1.8%	2.9%	2.9%
Senior Management (VIII & GM)	7.9%	9.7%	10.5%	8.1%	8.1%	8.6%	8.5%
Management (VIII & above)	10.1%	12.6%	13.3%	9.9%	9.9%	11.5%	11.4%
Administrative/ Supervisory (V to VII)	34.3%	33.3%	33.3%	35.2%	35.2%	40.4%	40.8%
Clerical (III & IV)	55.7%	54.0%	53.4%	54.9%	54.9%	48.0%	47.8%
Management & Administrative	7.4%	7.4%	7.4%	7.3%	7.3%	8.4%	8.4%
Catering	20.6%	17.6%	16.2%	17.1%	17.1%	17.6%	17.7%
Household Services	55.1%	54.5%	50.0%	44.9%	44.9%	23.3%	22.6%
Other Support	4.0%	4.3%	2.1%	3.0%	3.0%	7.1%	7.8%
Portering	1.8%	2.1%	1.9%	2.6%	2.6%		
Support	81.5%	78.5%	70.2%	67.6%	67.6%	48.0%	48.0%
Maintenance	15.4%	17.9%	26.4%	28.0%	28.0%	47.4%	47.4%
Technical Services	3.1%	3.6%	3.3%	4.4%	4.4%	4.5%	4.6%
Maintenance/ Technical	18.5%	21.5%	29.8%	32.4%	32.4%	52.0%	52.0%
General Support	2.6%	2.0%	2.1%	1.5%	1.5%	1.1%	1.1%
Health Care Assistants	80.3%	76.8%	77.1%	77.3%	77.3%	78.6%	78.9%
Home Helps	3.3%	7.5%	6.8%	6.2%	6.2%	3.1%	3.2%
Home Help	3.3%	7.5%	6.8%	6.2%	6.2%	3.1%	3.2%
Care, other	16.4%	15.7%	16.1%	16.6%	16.6%	18.3%	17.9%
Patient & Client Care	53.9%	55.7%	56.2%	57.7%	57.7%	58.7%	58.7%
Total	100 %	100 %	100 %	100 %	100 %	100 %	100 %

Apr 2022 (Dec 2019 figure: 1,647)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Mar 2022	WTE Apr 2022
Older People	1,341	1,587	1,678	1,647	1,650	1,640	1,667
Medical/ Dental, other	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Medical & Dental	0.8%	0.6%	0.6%	0.6%	0.6%	0.9%	0.9%
Clinical Nurse/ Midwife Manager	14.7%	15.5%	16.8%	14.7%	14.7%	14.3%	13.9%
Director Nursing/Midwifery, Assistant	3.3%	3.2%	3.1%	2.8%	2.8%	3.6%	3.8%
Director of Nursing/Midwifery	3.3%	2.9%	3.0%	2.9%	2.9%	2.7%	2.5%
Nurse/ Midwife Manager	21.3%	21.5%	22.8%	20.3%	20.3%	20.7%	20.2%
Nurse/ Midwife Specialist & AN/MP		0.3%	0.5%	0.5%	0.5%	0.5%	0.7%
Staff Midwives						0.2%	0.2%
Staff Nurse [Intellectual Disability]						0.3%	0.2%
Staff Nurse [Psychiatric]	0.3%	0.3%	0.2%	0.2%	0.2%	0.3%	0.3%
Staff Nurses [General/ Children's]	77.7%	73.6%	75.7%	78.0%	78.0%	77.7%	78.0%
Staff Nurse/ Staff Midwife	77.9%	73.9%	75.9%	78.2%	78.2%	78.4%	78.7%
Public Health Nurse	0.8%	0.7%	0.7%	0.9%	0.9%	0.5%	0.5%
Nursing/ Midwifery awaiting registration		3.6%					
Nursing/ Midwifery Student		3.6%					
Nursing & Midwifery	28.2%	24.7%	23.9%	24.4%	24.4%	24.2%	24.2%
Dietitians	4.8%	4.6%	8.1%	8.4%	8.4%	8.6%	8.2%

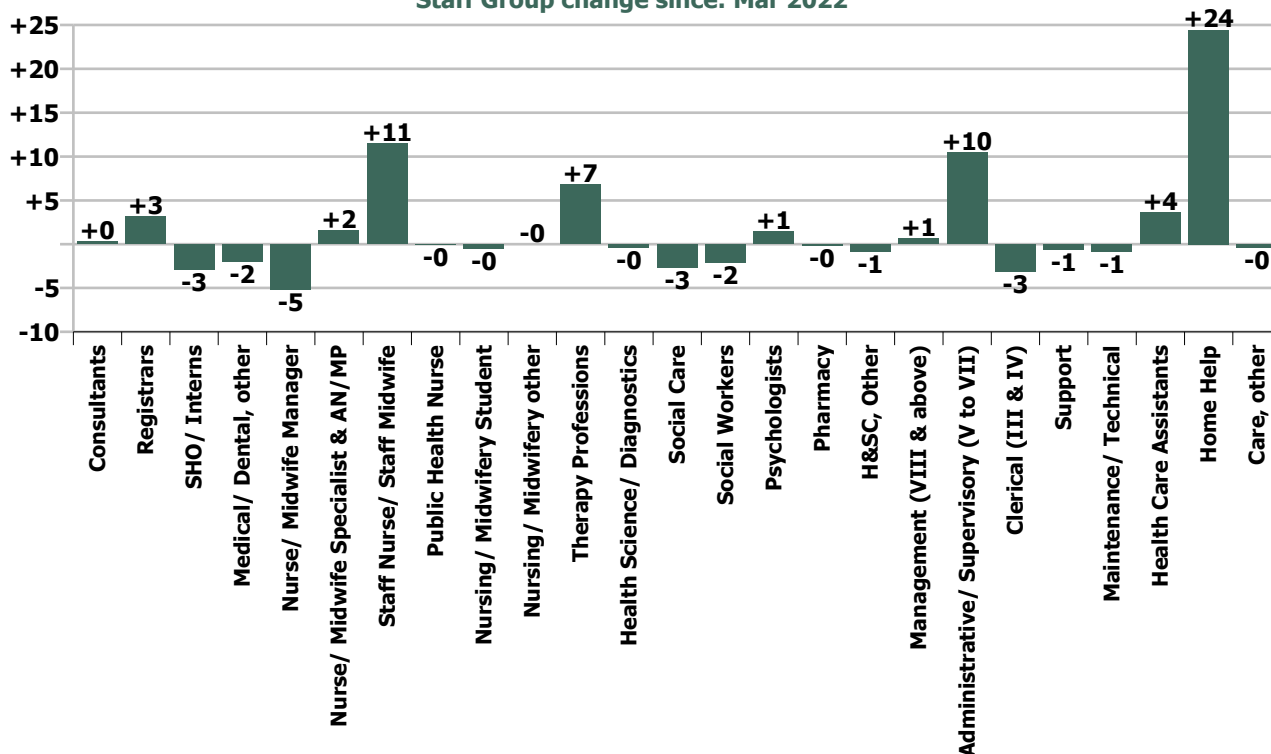
Apr 2022 (Dec 2019 figure: 1,647)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Mar 2022	WTE Apr 2022
Older People	1,341	1,587	1,678	1,647	1,650	1,640	1,667
Occupational Therapists	25.6%	26.2%	26.8%	30.3%	30.3%	22.1%	24.5%
Physiotherapists	43.6%	48.0%	46.3%	47.1%	47.1%	48.0%	45.4%
Podiatrists & Chiropodists	1.0%	1.0%	0.9%	1.1%	1.1%		
Speech & Language Therapists	10.0%	7.1%	7.2%	5.9%	5.9%	2.5%	2.4%
Therapy Professions	84.9%	87.0%	89.2%	92.7%	92.7%	81.2%	80.5%
Social Workers	15.1%	13.0%	10.8%	7.3%	7.3%	14.4%	15.4%
Psychologists						2.0%	2.0%
Psychologists						2.0%	2.0%
Pharmacy						2.4%	2.1%
Health & Social Care Professionals	3.1%	2.5%	2.8%	2.7%	2.7%	2.5%	2.5%
Management (VIII & above)	6.1%	4.3%	6.4%	7.6%	7.6%	14.0%	14.3%
Administrative/ Supervisory (V to VII)	22.8%	28.1%	25.0%	28.1%	28.1%	15.3%	18.4%
Clerical (III & IV)	71.0%	67.6%	68.6%	64.3%	64.3%	70.7%	67.3%
Management & Administrative	3.4%	2.7%	2.6%	3.0%	3.0%	4.6%	4.6%
Catering	8.4%	11.1%	11.3%	11.8%	11.8%	21.1%	21.1%
Household Services	80.6%	78.1%	77.7%	77.0%	77.0%	69.6%	69.1%
Other Support	2.8%	2.9%	2.9%	1.9%	1.9%		
Portering	2.6%	2.0%	2.2%	3.0%	3.0%	4.5%	4.8%
Support	94.4%	94.1%	94.2%	93.7%	93.7%	95.2%	95.1%
Maintenance/ Technical	5.6%	5.9%	5.8%	6.3%	6.3%	4.8%	4.9%
General Support	11.6%	9.4%	8.0%	8.0%	8.0%	5.0%	5.0%
HCA (Student Nurse/Midwife COVID-19)							
Health & Social Care Assistants	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%
Attendant/ Aide	32.6%	24.8%	23.7%	24.1%	24.1%	20.2%	19.7%
Health Care Assistant/ Care Assistant	20.0%	15.2%	14.2%	14.5%	14.5%	20.5%	20.0%
Health Care Assistants	52.8%	40.1%	37.9%	38.7%	38.7%	40.8%	39.9%
Home Help	45.8%	58.9%	60.9%	60.3%	60.3%	57.4%	58.4%
Care, other	1.4%	1.0%	1.2%	1.0%	1.0%	1.8%	1.8%
Patient & Client Care	52.9%	60.1%	62.0%	61.3%	61.3%	62.8%	62.8%
Total	100 %	100 %	100 %	100 %	100 %	100 %	100 %

Summary Staff Movement: April 2022

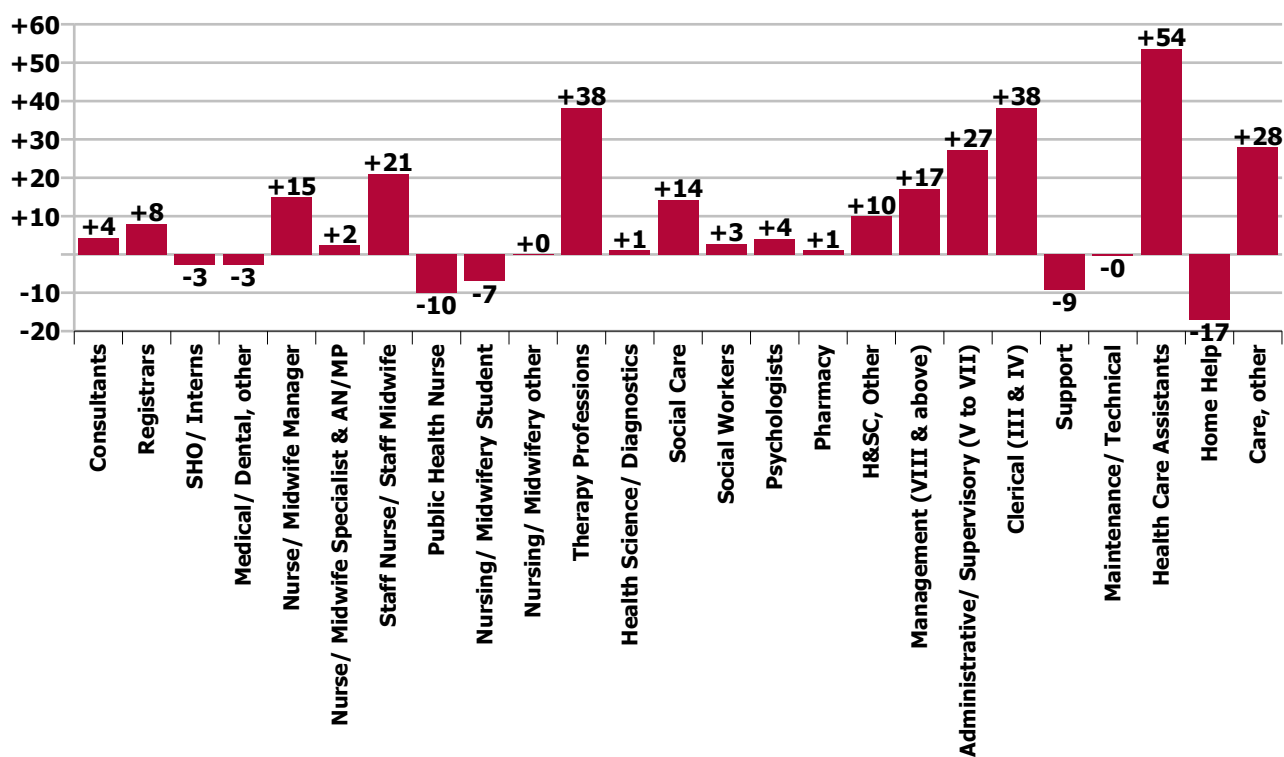
Month-on-month Summary																													
WTE change since Mar 22	% change since Mar 22	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Public Health Nurse	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Care	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrativ e/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Patient & Client Care	
Overall	+0.7%	+42	+0.3	+3.1	-2.9	-2.0	-1.5	-5.2	+1.6	+11.5	-0.0	-0.5	0.0	+7.4	+6.8	-0.4	-2.7	-2.1	+1.4	-0.2	-0.9	+2.0	+0.6	+10.5	-3.1	+8.0	-1.5	+27.7	
Community Health & Wellbeing	+4.1%	+1						0.0	+0.0					+0.0	0.0						-0.1		-0.1	0.0	+1.4	+0.0	+1.5		-0.1
Mental Health	+0.5%	+6	+0.3	+0.9	-1.9	0.0	-0.7	-0.1	-0.4	+3.1		+0.2	0.0	+2.8	+2.3		-0.2	-0.5	+2.3		+0.1	+4.0	0.0	+1.1	-1.8	-0.8	-0.5	+1.4	
Primary Care	-2.4%	-29	0.0	+2.2	-1.0	-2.0	-0.8	-3.9	+1.2	+2.9	+0.1	-0.6		-0.3	+6.5	-0.4	+0.1	-2.9	-0.2	-0.1	-1.0	+2.0	-11.5	-18.2	-5.7	-35.4	+0.3	+4.8	
Disabilities	-0.5%	-9	0.0				0.0	+0.1	0.0	+1.8	-0.1	-0.1	0.0	+1.7	-3.8		-2.6	-1.4	-0.7		+0.0	-8.4	-0.1	+1.0	+0.3	+1.2	-0.1	-3.3	
Older People	+1.6%	+27				0.0	0.0	-1.3	+0.7	+3.7	0.0			+3.1	+1.8			+0.8	+0.0	-0.1		+2.6	-0.0	+2.1	-3.9	-1.9	-1.3	+24.1	
Social Care	+0.5%	+18	0.0			0.0	+0.0	-1.2	+0.7	+5.5	-0.1	-0.1	0.0	+4.9	-2.0		-2.6	-0.5	-0.6	-0.1	+0.0	-5.8	-0.1	+3.1	-3.6	-0.7	-1.4	+20.9	
CHO Operations	-100.0%	+46																+1.9				+1.9	+12.2	+23.1	+8.1	+43.4		+0.7	
CHO Operations	-100.0%	+46																+1.9				+1.9	+12.2	+23.1	+8.1	+43.4		+0.7	
Change	+42.2	+0.7%	+0.8%	+8.2%	-8.5%	-2.6%	-0.8%	-1.3%	+1.9%	+1.2%	-0.0%	-1.5%		+0.4%	+1.8%	-4.8%	-1.7%	-3.2%	+1.8%	-6.1%	-2.0%	+0.3%	+1.0%	+6.1%	-0.9%	+1.4%	-0.5%	+1.2%	
Year-on-year Summary																													
WTE change since Apr 21	% change since Apr 21	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Public Health Nurse	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Care	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrativ e/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Patient & Client Care	
Overall	+4.3%	+237	+4.3	+8.0	-2.8	-2.6	+6.9	+14.9	+2.4	+21.1	-10.0	-7.0	+0.1	+21.4	+38.1	+1.1	+14.3	+2.8	+4.0	+1.1	+9.9	+71.4	+17.2	+27.3	+38.2	+82.6	-9.5	+64.4	
Community Health & Wellbeing	+4.1%	+1						+1.0	+1.0					+2.0	-0.8						+1.3		+0.4	+1.5	+9.9	+2.2	+13.7		-0.1
Mental Health	+0.5%	+6	+4.1	+2.9	-4.6	0.0	+2.4	+10.5	-4.4	-3.3		-7.5	+0.1	-4.6	-2.4		-0.2	-0.2	+1.1		+10.8	+9.1	0.0	+5.1	-6.4	-1.3	-5.4	+6.4	
Primary Care	-2.4%	-29	0.0	+5.1	+1.8	-2.6	+4.3	+8.7	+7.9	+18.4	-10.3	+2.0		+26.6	+53.4	+1.1	0.0	+0.8	+1.6	-0.1	-0.6	+56.3	-3.2	-8.4	+15.3	+3.7	-1.2	+34.3	
Disabilities	+2.8%	+44.7	+0.2				+0.2	+0.3	0.0	+5.1	+0.2	-1.5	-0.0	+4.0	-14.4		+14.4	-2.0	+0.4		-0.3	-1.9	+0.5	+6.1	+1.7	+8.3	+0.6	+33.5	
Older People	-0.0%	-0.3				0.0	0.0	-5.6	-2.1	+0.9	+0.1			-6.7	+2.4				+2.3	+0.8	-0.1		+5.5	+6.2	-8.6	+17.3	+14.8	-3.5	-10.4
Social Care	+0.5%	+18	+0.2			0.0	+0.2	-5.3	-2.1	+6.0	+0.3	-1.5	-0.0	-2.7	-12.0		+14.4	+0.3	+1.3	-0.1	-0.3		+3.6	+6.7	-2.5	+19.0	+23.1	-2.9	+23.1
CHO Operations	-100.0%	+46.0																+1.9				+1.9	+12.2	+23.1	+8.1	+43.4		+0.7	
CHO Operations	-100.0%	+46																+1.9				+1.9	+12.2	+23.1	+8.1	+43.4		+0.7	
Change	+237.2	+4.3%	+14.3%	+23.7%	-8.2%	-3.4%	+4.0%	+4.1%	+2.9%	+2.1%	-5.7%	-17.7%	+1.4%	+1.3%	+11.2%	+16.0%	+9.7%	+4.8%	+5.2%	+55.0%	+29.7%	+10.7%	+37.1%	+17.6%	+11.9%	+15.9%	-2.9%	+2.9%	



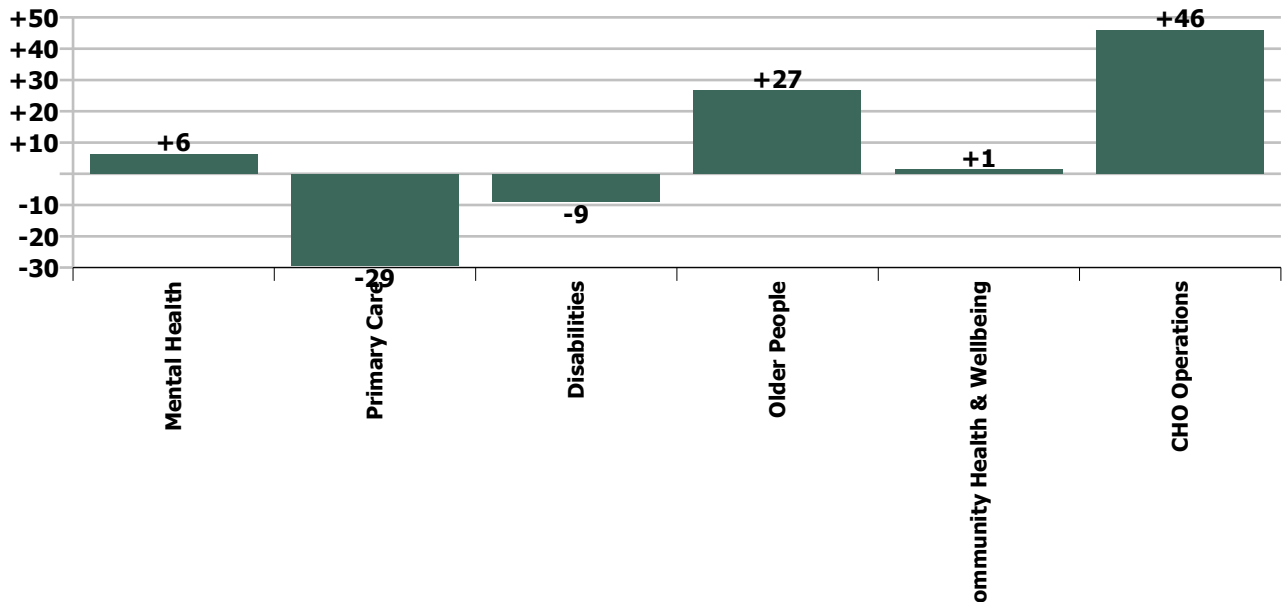
Staff Group change since: Mar 2022



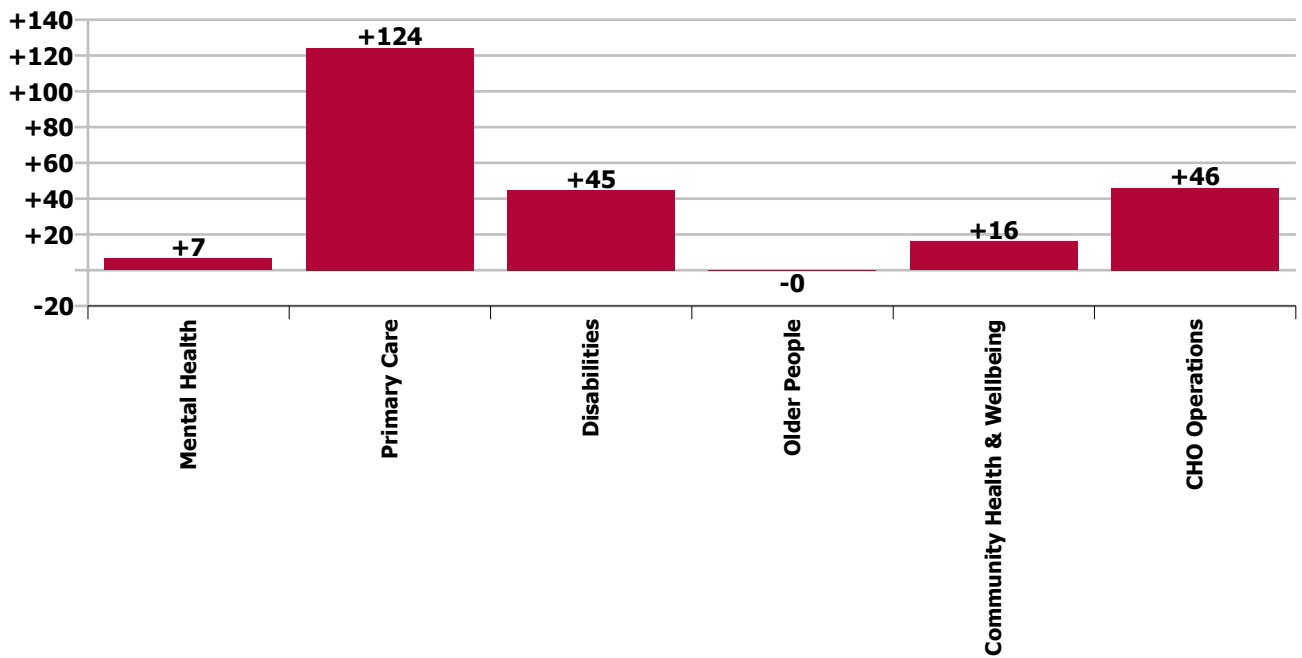
Staff Group change since: Apr 2021



Care Group change since: Mar 2022



Care Group change since: Apr 2021



Longitudinal Employment Levels by Grade Group - Dec 2016 to Apr 2022

Apr 2022 (Dec 2016 figure: 4,725)	WTE Apr 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Mar 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Mar 22
Overall	5,814	+1,088	+733	+583	+532	+337	+42	+23.0%	+14.4%	+11.1%	+10.1%	+6.2%	+0.7%
Consultant Dentistry	1												
Consultant Medicine	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Consultant Psychiatry	32	+1	+3	+8	+5	+4	+0	+4.0%	+11.9%	+32.4%	+19.1%	+15.3%	+0.9%
Consultant Surgery		-2	-2	-2	-2			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Consultants	34	+0	+2	+7	+4	+5	+0	+0.8%	+7.6%	+25.2%	+13.9%	+18.2%	+0.8%
Registrar	37	+12	+9	+9	+12	+11	+3	+48.1%	+33.1%	+31.6%	+46.4%	+42.2%	+9.4%
Senior Registrar	5	+3	+3	+3	+2	+1		+150.0%	+150.0%	+150.0%	+66.7%	+25.0%	
Registrars	42	+15	+12	+12	+14	+12	+3	+55.8%	+41.0%	+39.6%	+48.5%	+39.9%	+8.2%
Interns		-1	-1	-1	-1	-1	-1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Senior House Officer	31	-2	-7	-3	-6	-6	-2	-5.1%	-18.4%	-7.6%	-15.3%	-15.4%	-5.7%
SHO/ Interns	31	-3	-8	-4	-7	-7	-3	-7.9%	-20.5%	-10.3%	-17.6%	-17.7%	-8.5%
Dentists	34	+1	-0	-0	-2	-3	-0	+4.2%	-0.3%	-1.4%	-4.6%	-8.2%	-0.6%
Other Medical	39	+11	+10	+10	+9	+5	-2	+41.2%	+35.0%	+33.5%	+30.8%	+15.4%	-4.3%
Medical/ Dental, other	74	+13	+10	+9	+8	+2	-2	+21.2%	+15.9%	+14.6%	+11.5%	+3.1%	-2.6%
Medical & Dental	181	+25	+17	+25	+19	+13	-1	+16.3%	+10.1%	+15.7%	+11.5%	+7.5%	-0.8%
Clinical Nurse/ Midwife Manager	294	+26	+35	+15	+23	+8	-2	+9.8%	+13.7%	+5.6%	+8.3%	+2.8%	-0.6%
Director Nursing/Midwifery, Assistant	63	+17	+18	+18	+18	+8	-3	+37.3%	+40.1%	+40.0%	+39.5%	+15.1%	-3.9%
Director of Nursing/Midwifery	22	-1	+0	-1	+0	-2	-1	-3.4%	+1.7%	-5.6%	+0.2%	-9.6%	-4.3%
Nurse/ Midwife Manager	379	+43	+54	+32	+41	+14	-5	+12.7%	+16.6%	+9.3%	+12.0%	+3.8%	-1.3%
Advanced Nurse/ Midwife Practitioner	8	+8	+7	+6	+5	+1	+1	-100.0%	+683.0%	+291.5%	+161.0%	+18.3%	+14.6%
Clinical Nurse/ Midwife Specialist	76	+29	+25	+18	+27	+4	+1	+62.7%	+48.8%	+31.4%	+55.0%	+6.3%	+0.8%
Nurse/ Midwife Specialist & AN/MP	84	+37	+32	+24	+32	+6	+2	+79.5%	+61.0%	+40.1%	+61.1%	+7.3%	+1.9%
Staff Midwives	1	+1	+1	+1	+1	+0	+1	-100.0%	-100.0%	-100.0%	-100.0%	+36.4%	+93.5%
Staff Nurse [Intellectual Disability]	119	+9	+0	+12	+3	+4	+3	+8.6%	+0.0%	+11.7%	+2.9%	+3.8%	+2.2%
Staff Nurse [Psychiatric]	429	-9	-11	+2	+8	+9	+2	-2.2%	-2.5%	+0.5%	+2.0%	+2.2%	+0.5%
Staff Nurses [General/ Children's]	460	+49	+63	+39	+29	+23	+6	+11.8%	+15.8%	+9.2%	+6.6%	+5.4%	+1.4%
Staff Nurse/ Staff Midwife	1,009	+50	+53	+55	+42	+37	+11	+5.2%	+5.5%	+5.7%	+4.3%	+3.8%	+1.2%
Public Health Nurse	167	-0	+2	-1	-8	-9	-0	-0.3%	+1.4%	-0.7%	-4.5%	-5.4%	-0.0%
Pre-registration Nurse/ Midwife Intern	27	+23	+25	+26	+23	+27	+0	+659.7%	+1672.7%	+5218.0%	+659.7%	-100.0%	+0.5%
Pre-registration Nurse Intern (COVID-19)						-14		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Post-registration Nurse/ Midwife Student	6	-1	+0	-1	+1	+3	-1	-14.3%	+3.4%	-14.3%	+20.0%	+80.2%	-9.1%
Nursing/ Midwifery awaiting registration			-14		-4			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Nursing/ Midwifery Student	33	+22	+11	+25	+20	+15	-0	+210.4%	+53.0%	+334.5%	+164.1%	+88.8%	-1.5%
Nursing/ Midwifery other	4	+2	+1	+1	+0	+0	-0	+67.8%	+22.7%	+23.1%	+0.9%	+2.3%	-0.0%
Nursing & Midwifery	1,675	+153	+153	+135	+126	+63	+7	+10.0%	+10.0%	+8.8%	+8.2%	+3.9%	+0.4%

Apr 2022 (Dec 2016 figure: 4,725)	WTE Apr 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Mar 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Mar 22
Overall	5,814	+1,088	+733	+583	+532	+337	+42	+23.0%	+14.4%	+11.1%	+10.1%	+6.2%	+0.7%
Dietitians	18	+6	+4	+2	+3	+1	+0	+46.4%	+30.5%	+9.9%	+17.9%	+6.1%	+1.6%
Occupational Therapists	141	+21	+14	+11	+21	+22	+7	+17.8%	+11.3%	+8.1%	+17.1%	+18.0%	+4.9%
Orthoptists	1	+1	+1		+1		+0	-100.0%	-100.0%		+100.0%		+28.2%
Physiotherapists	105	+16	+11	+14	+18	+14	+1	+18.2%	+11.5%	+15.5%	+20.0%	+15.7%	+0.9%
Podiatrists & Chiropodists	3	+3	+2	+2	+2	+2	+0	+580.4%	+129.8%	+146.1%	+136.1%	+177.6%	+2.1%
Speech & Language Therapists	109	+7	+8	+7	+7	+13	-1	+7.2%	+7.5%	+6.5%	+6.6%	+14.1%	-1.1%
Therapy Professions	377	+54	+40	+35	+50	+52	+7	+16.9%	+11.8%	+10.2%	+15.3%	+16.1%	+1.8%
Audiology	8	+3	+3	+4	+4	+0	-0	+57.0%	+63.5%	+96.2%	+106.6%	+2.9%	-4.8%
Health Science/ Diagnostics	8	+3	+3	+4	+4	+0	-0	+57.0%	+63.5%	+96.2%	+106.6%	+2.9%	-4.8%
Social Care	161	+30	+9	-2	-3	+8	-3	+23.4%	+6.2%	-0.9%	-2.0%	+5.2%	-1.7%
Social Workers	62	-5	-8	-2	+2	-1	-2	-7.9%	-10.8%	-3.0%	+3.3%	-2.3%	-3.2%
Psychologists	82	+3	+4	+8	+3	+4	+1	+3.9%	+5.6%	+10.2%	+4.4%	+4.6%	+1.8%
Pharmacy	3	+1	+2	+2	+2	+1	-0	+46.2%	+176.8%	+210.0%	+210.0%	+57.4%	-6.1%
Counsellor Therapists	32	+10	+13	+12	+11	+13	+0	+46.9%	+65.2%	+60.1%	+49.6%	+63.6%	+0.4%
Dental Hygienists	6	-0	-0	-0	+0	-1	-1	-6.8%	-5.4%	-5.4%	+5.7%	-10.7%	-13.9%
Environmental Health Officers					-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Other Health & Social Care	1	-1	-0	-0	-0	+1		-44.9%	-39.8%	-27.8%	-26.1%	-100.0%	
Play Therapists/ Specialists	4	-0	+0	-1	-2	-1	+0	-0.5%	+0.2%	-11.0%	-32.7%	-19.5%	+0.5%
H&SC, Other	43	+9	+12	+11	+8	+11	-1	+27.3%	+38.0%	+34.0%	+23.7%	+35.8%	-2.0%
Health & Social Care Professionals	736	+96	+63	+56	+67	+75	+2	+15.0%	+9.4%	+8.3%	+10.0%	+11.4%	+0.3%
Executive Management	13	+6	+4	+4	+6	+2		+83.6%	+42.8%	+42.8%	+83.6%	+16.8%	
Senior Management (VIII & GM)	51	+26	+22	+17	+14	+14	+1	+106.1%	+79.4%	+51.9%	+40.1%	+40.0%	+1.3%
Management (VIII & above)	63	+32	+26	+21	+20	+16	+1	+101.1%	+70.6%	+50.0%	+47.2%	+34.6%	+1.0%
Administrative/ Supervisory (V to VII)	182	+79	+64	+62	+57	+44	+10	+77.3%	+54.1%	+51.8%	+45.8%	+32.0%	+6.1%
Clerical (III & IV)	358	+38	+53	+38	+28	+33	-3	+12.0%	+17.3%	+11.9%	+8.4%	+10.3%	-0.9%
Management & Administrative	603	+150	+143	+121	+105	+94	+8	+33.0%	+31.0%	+25.2%	+21.1%	+18.4%	+1.4%
Catering	35	+4	-1	+0	+2	+1	-0	+11.5%	-2.9%	+0.6%	+6.9%	+1.7%	-0.3%
Household Services	209	-97	-73	-54	-48	-14	-1	-31.6%	-25.9%	-20.5%	-18.8%	-6.3%	-0.5%
Other Support	32	-2	-2	-3	-1	-3	+0	-6.9%	-7.1%	-9.2%	-1.9%	-7.2%	+1.4%
Portering	8	-6	-0	-0	-1	+0	+0	-41.9%	-2.4%	-2.5%	-10.8%	+0.5%	+0.2%
Support	284	-101	-77	-57	-48	-16	-1	-26.3%	-21.2%	-16.7%	-14.4%	-5.3%	-0.2%
Maintenance/ Technical	28	-11	-10	-12	-11	-3	-1	-29.0%	-25.7%	-29.4%	-27.8%	-9.9%	-2.9%
General Support	312	-113	-86	-69	-59	-19	-1	-26.5%	-21.7%	-18.0%	-15.8%	-5.7%	-0.5%
HCA (Student Nurse/Midwife COVID-19)						-6		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Health & Social Care Assistants	8	+7	+7	-4	-0	-4	+0	+680.0%	+757.1%	-31.6%	-0.3%	-32.6%	+2.5%
Attendant/ Aide	304	-14	-24	-32	-47	-77	-1	-4.5%	-7.2%	-9.6%	-13.4%	-20.1%	-0.2%
Health Care Assistant/ Care Assistant	1,070	+402	+361	+329	+288	+151	+4	+60.2%	+50.9%	+44.5%	+36.8%	+16.5%	+0.4%

Apr 2022 (Dec 2016 figure: 4,725)	WTE Apr 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Mar 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Mar 22
Overall	5,814	+1,088	+733	+583	+532	+337	+42	+23.0%	+14.4%	+11.1%	+10.1%	+6.2%	+0.7%
Health Care Assistants	1,383	+395	+344	+294	+241	+66	+4	+39.9%	+33.1%	+27.0%	+21.1%	+5.0%	+0.3%
Home Help	649	+296	+21	-47	-20	+2	+24	+83.8%	+3.3%	-6.7%	-3.0%	+0.4%	+3.9%
Care, other	275	+87	+79	+67	+53	+43	-0	+46.5%	+40.4%	+32.1%	+24.0%	+18.8%	-0.1%
Patient & Client Care	2,306	+778	+444	+314	+274	+111	+28	+50.9%	+23.9%	+15.7%	+13.5%	+5.1%	+1.2%

Source: Health Service Personnel Census

Longitudinal Employment Levels by Care Group - Dec 2016 to Apr 2022

Community Health & Wellbeing

Apr 2022 (figure:)	WTE Apr 2022	WTE change since	WTE change since	WTE change since	WTE change since	WTE change since Dec 20	WTE change since Mar 22	% change since	% change since	% change since	% change since	% change since Dec 20	% change since Mar 22
Overall	33	+33	+33	+33	+33	+19	+1	-100.0%	-100.0%	-100.0%	-100.0%	+135.5%	+4.1%
Nursing & Midwifery	2	+2	+2	+2	+2	+2	+0	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	+0.0%
Nurse/ Midwife Manager	1	+1	+1	+1	+1	+1		-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	+0.0%
Nurse/ Midwife Specialist & AN/MP	1	+1	+1	+1	+1	+1	+0	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	+0.1%
Health & Social Care Professionals	2	+2	+2	+2	+2	-1	-0	-1.0%	-1.0%	-1.0%	-1.0%	-0.3%	-0.0%
Therapy Professions	1	+1	+1	+1	+1	+1	-2	-1.0%	-1.0%	-1.0%	-1.0%	-0.7%	+0.0%
Pharmacy	1	+1	+1	+1	+1	+1	-0	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-0.1%
Management & Administrative	21	+21	+21	+21	+21	+16	+1	-1.0%	-1.0%	-1.0%	-1.0%	+2.9%	+0.1%
Management (VIII & above)	2	+2	+2	+2	+2	+1		-1.0%	-1.0%	-1.0%	-1.0%	+1.5%	+0.0%
Administrative/ Supervisory (V to VII)	14	+14	+14	+14	+14	+12	+1	-1.0%	-1.0%	-1.0%	-1.0%	+6.3%	+0.1%
Clerical (III & IV)	5	+5	+5	+5	+5	+5	+0	-1.0%	-1.0%	-1.0%	-1.0%	+1.0%	+0.0%
Patient & Client Care	8	+8	+8	+8	+8	+2	-0	-1.0%	-1.0%	-1.0%	-1.0%	+0.4%	-0.0%
Care, other	8	+8	+8	+8	+8	+2	-0	-1.0%	-1.0%	-1.0%	-1.0%	+0.4%	-0.0%

Source: Health Service Personnel Census

Mental Health

Apr 2022 (Dec 2016 figure: 1,221)	WTE Apr 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Mar 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Mar 22
Overall	1,230	+9	+33	+45	+52	+42	+6	+0.7%	+2.7%	+3.8%	+4.4%	+3.5%	+0.5%
Medical & Dental	76	+8	+5	+10	+5	+2	-1	+0.1%	+0.1%	+0.1%	+0.1%	+0.0%	-0.0%
Consultants	31	+2	+4	+7	+5	+4	+0	+0.1%	+0.1%	+0.3%	+0.2%	+0.1%	+0.0%
Registrars	13	+7	+8	+4	+3	+4	+1	+1.2%	+1.6%	+0.3%	+0.3%	+0.4%	+0.1%
SHO/ Interns	29	-1	-6	-2	-3	-6	-2	-0.0%	-0.2%	-0.1%	-0.1%	-0.2%	-0.1%
Medical/ Dental, other	2		-1					+0.0%	-0.3%	+0.0%	+0.0%	+0.0%	+0.0%
Nursing & Midwifery	668	+21	+23	+28	+37	+26	+3	+0.0%	+0.0%	+0.0%	+0.1%	+0.0%	+0.0%
Nurse/ Midwife Manager	174	+10	+14	+10	+9	+13	-0	+0.1%	+0.1%	+0.1%	+0.1%	+0.1%	-0.0%
Nurse/ Midwife Specialist & AN/MP	51	+9	+7	+1	+9	-3	-0	+0.2%	+0.2%	+0.0%	+0.2%	-0.0%	-0.0%
Staff Nurse/ Staff Midwife	420	-15	-16	-2	+5	+9	+3	-0.0%	-0.0%	-0.0%	+0.0%	+0.0%	+0.0%
Nursing/ Midwifery Student	19	+17	+17	+18	+13	+6	+0	+8.5%	+11.6%	+36.9%	+2.4%	+0.5%	+0.0%
Nursing/ Midwifery other	4	+1	+0	+0	+0	+0		+0.4%	+0.0%	+0.0%	+0.0%	+0.0%	+0.0%
Health & Social Care Professionals	109	-12	-10	-2	+6	+8	+4	-0.1%	-0.1%	-0.0%	+0.1%	+0.1%	+0.0%
Therapy Professions	35	-12	-13	-9	-5	-3	+2	-0.3%	-0.3%	-0.2%	-0.1%	-0.1%	+0.1%
Social Care	4	-0	-0	-0	-0	-0	-0	-0.0%	-0.0%	-0.0%	-0.0%	-0.0%	-0.0%
Social Workers	25	-8	-6	-2	-2	-3	-1	-0.2%	-0.2%	-0.1%	-0.1%	-0.1%	-0.0%
Psychologists	23	-3	-1	-1	+2	+2	+2	-0.1%	-0.0%	-0.0%	+0.1%	+0.1%	+0.1%
H&SC, Other	21	+10	+10	+10	+11	+13	+0	+0.9%	+0.9%	+0.9%	+1.1%	+1.6%	+0.0%
Management & Administrative	100	+2	+13	+7	+3	+6	-1	+0.0%	+0.1%	+0.1%	+0.0%	+0.1%	-0.0%
Management (VIII & above)	6	+3	+4	+3	+3			+1.0%	+2.0%	+1.0%	+1.0%	+0.0%	+0.0%
Administrative/ Supervisory (V to VII)	25	+9	+7	+6	+5	+5	+1	+0.6%	+0.4%	+0.3%	+0.2%	+0.3%	+0.0%
Clerical (III & IV)	69	-10	+2	-2	-5	+1	-2	-0.1%	+0.0%	-0.0%	-0.1%	+0.0%	-0.0%
General Support	189	-22	-4	+1	-2	-9	-0	-0.1%	-0.0%	+0.0%	-0.0%	-0.0%	-0.0%
Support	174	-12	+4	+9	+6	-4	+0	-0.1%	+0.0%	+0.1%	+0.0%	-0.0%	+0.0%
Maintenance/ Technical	15	-10	-8	-8	-8	-5	-1	-0.4%	-0.0%	-0.3%	-0.4%	-0.2%	-0.0%
Patient & Client Care	89	+13	+7	+2	+3	+9	+1	+0.2%	+0.1%	+0.0%	+0.0%	+0.1%	+0.0%
Health Care Assistants	77	+15	+12	+6	+5	+10	+1	+0.2%	+0.2%	+0.1%	+0.1%	+0.1%	+0.0%
Care, other	11	-3	-4	-4	-2	-1	+0	-0.2%	-0.3%	-0.3%	-0.1%	-0.1%	+0.0%

Source: Health Service Personnel Census

Primary Care

Apr 2022 (Dec 2016 figure: 891)	WTE Apr 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Mar 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Mar 22
Overall	1,180	+288	+261	+221	+228	+119	-29	+32.4%	+28.4%	+23.1%	+23.9%	+11.2%	-2.4%
Medical & Dental	89	+14	+7	+9	+8	+10	-1	+0.2%	+0.1%	+0.1%	+0.1%	+0.1%	-0.0%
Consultants	2	-1	-1	-1	-1	+1		-0.3%	-0.3%	-0.3%	-0.3%	+1.0%	+0.0%
Registrars	29	+8	+4	+8	+11	+8	+2	+0.4%	+0.2%	+0.4%	+0.6%	+0.4%	+0.1%
SHO/ Interns	2	-2	-2	-2	-4	-0	-1	-0.5%	-0.5%	-0.5%	-0.7%	-0.1%	-0.3%
Medical/ Dental, other	56	+9	+6	+4	+2	+2	-2	+0.2%	+0.1%	+0.1%	+0.0%	+0.0%	-0.0%
Nursing & Midwifery	338	+85	+84	+71	+68	+19	-0	+0.3%	+0.3%	+0.3%	+0.3%	+0.1%	-0.0%
Nurse/ Midwife Manager	49	+27	+27	+23	+22	+2	-4	+1.2%	+1.3%	+0.9%	+0.9%	+0.1%	-0.1%
Nurse/ Midwife Specialist & AN/MP	25	+23	+21	+20	+20	+8	+1	+8.1%	+4.5%	+3.7%	+3.5%	+0.4%	+0.1%
Staff Nurse/ Staff Midwife	103	+41	+35	+33	+36	+19	+3	+0.7%	+0.5%	+0.5%	+0.5%	+0.2%	+0.0%
Public Health Nurse	155	-4	+0	-4	-10	-12	+0	-0.0%	+0.0%	-0.0%	-0.1%	-0.1%	+0.0%
Nursing/ Midwifery Student	6	-1	+0	-1	+1	+3	-1	-0.1%	+0.0%	-0.1%	+0.2%	+0.8%	-0.1%
Nursing/ Midwifery other					-1	-1		-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Health & Social Care Professionals	317	+54	+50	+46	+53	+53	+2	+0.2%	+0.2%	+0.2%	+0.2%	+0.2%	+0.0%
Therapy Professions	246	+61	+54	+47	+62	+60	+6	+0.3%	+0.3%	+0.2%	+0.3%	+0.3%	+0.0%
Health Science/ Diagnostics	8	+3	+3	+4	+4	+0	-0	+0.6%	+0.6%	+1.0%	+1.1%	+0.0%	-0.0%
Social Care	5	+1	+1	+1	-1	-1	+0	+0.2%	+0.4%	+0.1%	-0.1%	-0.1%	+0.0%
Social Workers	4	-0	-4	-3	-4	-2	-3	-0.0%	-0.5%	-0.4%	-0.5%	-0.4%	-0.4%
Psychologists	35	-8	-6	-4	-8	-3	-0	-0.2%	-0.1%	-0.1%	-0.2%	-0.1%	-0.0%
Pharmacy	1	-1	-0	-0	-0	-0	-0	-0.5%	-0.1%	-0.1%	-0.1%	-0.1%	-0.1%
H&SC, Other	18	-1	+2	+1	-1	-1	-1	-0.0%	+0.1%	+0.1%	-0.0%	-0.1%	-0.1%
Management & Administrative	222	+6	-7	-17	-19	-21	-35	+0.0%	-0.0%	-0.1%	-0.1%	-0.1%	-0.1%
Management (VIII & above)	16	-0	-5	-7	-9	-8	-11	-0.0%	-0.2%	-0.3%	-0.4%	-0.3%	-0.4%
Administrative/ Supervisory (V to VII)	49	+5	-5	-6	-3	-9	-18	+0.1%	-0.1%	-0.1%	-0.1%	-0.2%	-0.3%
Clerical (III & IV)	157	+2	+3	-4	-7	-4	-6	+0.0%	+0.0%	-0.0%	-0.0%	-0.0%	-0.0%
General Support	23	-3	-5	-5	-3	-3	+0	-0.1%	-0.2%	-0.2%	-0.1%	-0.1%	+0.0%
Support	23	-3	-5	-5	-3	-3	+0	-0.1%	-0.2%	-0.2%	-0.1%	-0.1%	+0.0%
Patient & Client Care	190	+132	+131	+118	+120	+60	+5	+2.3%	+2.2%	+1.6%	+1.7%	+0.5%	+0.0%
Health Care Assistants	121	+120	+120	+109	+113	+51	+2	+119.8%	+119.8%	+8.9%	+14.1%	+0.7%	+0.0%
Home Help	7	+1	-1	-0	-0	-1	+0	+0.2%	-0.2%	-0.0%	-0.0%	-0.1%	+0.0%
Care, other	62	+11	+12	+9	+7	+10	+3	+0.2%	+0.2%	+0.2%	+0.1%	+0.2%	+0.0%

Source: Health Service Personnel Census

Disabilities

Apr 2022 (Dec 2016 figure: 1,272)	WTE Apr 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Mar 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Mar 22
Overall	1,658	+385	+280	+248	+153	+95	-9	+30.3%	+20.3%	+17.6%	+10.1%	+6.1%	-0.5%
Medical & Dental	1	-1	-1	+0		+0		-0.4%	-0.4%	+0.9%	+0.0%	+0.3%	+0.0%
Consultants	1	-0	-0	+1		+0		-0.2%	-0.2%	+2.1%	+0.0%	+0.3%	+0.0%
Medical/ Dental, other		-0	-0	-0				-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Nursing & Midwifery	263	+20	+32	+33	+18	+16	+2	+0.1%	+0.1%	+0.1%	+0.1%	+0.1%	+0.0%
Nurse/ Midwife Manager	74	+4	+14	+8	+8	+4	+0	+0.1%	+0.2%	+0.1%	+0.1%	+0.1%	+0.0%
Nurse/ Midwife Specialist & AN/MP	3	+2	+1	+1	+1	+1		+2.0%	+0.5%	+0.5%	+0.5%	+0.4%	+0.0%
Staff Nurse/ Staff Midwife	169	+2	+5	+11	-1	+0	+2	+0.0%	+0.0%	+0.1%	-0.0%	+0.0%	+0.0%
Public Health Nurse	9	+5	+3	+4	+4	+3	-0	+1.0%	+0.5%	+0.6%	+0.7%	+0.6%	-0.0%
Nursing/ Midwifery Student	8	+6	+8	+8	+6	+7	-0	+4.1%	-1.0%	-1.0%	+3.1%	+6.6%	-0.0%
Nursing/ Midwifery other	1	+1	+1	+1	+1	+1		-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	+0.0%
Health & Social Care Professionals	264	+49	+16	+13	+6	+8	-8	+0.2%	+0.1%	+0.1%	+0.0%	+0.0%	-0.0%
Therapy Professions	61	+6	-2	+4	-2	-4	-4	+0.1%	-0.0%	+0.1%	-0.0%	-0.1%	-0.1%
Social Care	152	+30	+8	-2	-2	+9	-3	+0.2%	+0.1%	-0.0%	-0.0%	+0.1%	-0.0%
Social Workers	24	+0	-1	-0	+3	-1	-1	+0.0%	-0.0%	-0.0%	+0.1%	-0.0%	-0.1%
Psychologists	23	+13	+10	+11	+9	+4	-1	+1.4%	+0.8%	+0.9%	+0.6%	+0.2%	-0.0%
Pharmacy		-0	-0					-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
H&SC, Other	5	+0	+0	-0	-2	-0	+0	+0.0%	+0.0%	-0.0%	-0.3%	-0.1%	+0.0%
Management & Administrative	139	+46	+38	+34	+29	+24	+1	+0.5%	+0.4%	+0.3%	+0.3%	+0.2%	+0.0%
Management (VIII & above)	16	+6	+3	+2	+5	+3	-0	+0.7%	+0.2%	+0.1%	+0.5%	+0.2%	-0.0%
Administrative/ Supervisory (V to VII)	57	+25	+23	+22	+18	+16	+1	+0.8%	+0.7%	+0.6%	+0.5%	+0.4%	+0.0%
Clerical (III & IV)	67	+14	+12	+11	+6	+5	+0	+0.3%	+0.2%	+0.2%	+0.1%	+0.1%	+0.0%
General Support	18	-15	-10	-13	-5	-2	-0	-0.5%	-0.4%	-0.4%	-0.2%	-0.1%	-0.0%
Support	8	-18	-13	-13	-7	-4	-0	-0.7%	-0.6%	-0.6%	-0.4%	-0.3%	-0.0%
Maintenance/ Technical	9	+3	+3	+0	+2	+2	-0	+0.5%	+0.5%	+0.0%	+0.2%	+0.2%	-0.0%
Patient & Client Care	972	+286	+205	+180	+104	+48	-3	+0.4%	+0.3%	+0.2%	+0.1%	+0.1%	-0.0%
Health Care Assistants	767	+216	+178	+156	+96	+36	+0	+0.4%	+0.3%	+0.3%	+0.1%	+0.0%	+0.0%
Home Help	31	+8	-27	-23	-23	-9	+1	+0.3%	-0.5%	-0.4%	-0.4%	-0.2%	+0.0%
Care, other	175	+62	+54	+47	+31	+21	-4	+0.6%	+0.5%	+0.4%	+0.2%	+0.1%	-0.0%

Source: Health Service Personnel Census

Older People

Apr 2022 (Dec 2016 figure: 1,341)	WTE Apr 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Mar 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Mar 22
Overall	1,667	+326	+80	-11	+20	+17	+27	+24.3%	+5.1%	-0.7%	+1.2%	+1.0%	+1.6%
Medical & Dental	15	+4	+5	+6	+6	+1		+0.4%	+0.5%	+0.6%	+0.6%	+0.0%	+0.0%
Medical/ Dental, other	15	+4	+5	+6	+6	+1		+0.4%	+0.5%	+0.6%	+0.6%	+0.0%	+0.0%
Nursing & Midwifery	403	+25	+12	+2	+0	-0	+3	+0.1%	+0.0%	+0.0%	+0.0%	-0.0%	+0.0%
Nurse/ Midwife Manager	81	+1	-3	-10	-1	-7	-1	+0.0%	-0.0%	-0.1%	-0.0%	-0.1%	-0.0%
Nurse/ Midwife Specialist & AN/MP	3	+3	+2	+1	+1	-1	+1	-1.0%	+1.7%	+0.4%	+0.4%	-0.3%	+0.4%
Staff Nurse/ Staff Midwife	317	+22	+28	+13	+2	+9	+4	+0.1%	+0.1%	+0.0%	+0.0%	+0.0%	+0.0%
Public Health Nurse	2	-1	-1	-1	-2	-1		-0.3%	-0.3%	-0.3%	-0.5%	-0.3%	+0.0%
Nursing/ Midwifery Student			-14					-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Health & Social Care Professionals	42	+1	+3	-5	-2	+5	+3	+0.0%	+0.1%	-0.1%	-0.0%	+0.1%	+0.1%
Therapy Professions	34	-1	-0	-8	-7	+2	+2	-0.0%	-0.0%	-0.2%	-0.2%	+0.0%	+0.1%
Social Workers	7	+0	+1	+1	+3	+2	+1	+0.0%	+0.3%	+0.3%	+1.0%	+0.6%	+0.1%
Psychologists	1	+1	+1	+1	+1	+1	+0	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	+0.1%
Pharmacy	1	+1	+1	+1	+1	-0	-0	-1.0%	-1.0%	-1.0%	-1.0%	-0.1%	-0.1%
Management & Administrative	77	+31	+35	+33	+27	+25	-2	+0.7%	+0.8%	+0.7%	+0.5%	+0.5%	-0.0%
Management (VIII & above)	11	+8	+9	+8	+7	+7	-0	+2.9%	+5.1%	+2.9%	+1.9%	+1.9%	-0.0%
Administrative/ Supervisory (V to VII)	14	+4	+2	+3	+0	-3	+2	+0.4%	+0.2%	+0.3%	+0.0%	-0.2%	+0.2%
Clerical (III & IV)	52	+19	+23	+21	+20	+21	-4	+0.6%	+0.8%	+0.7%	+0.6%	+0.7%	-0.1%
General Support	83	-72	-67	-52	-49	-5	-1	-0.5%	-0.4%	-0.4%	-0.4%	-0.1%	-0.0%
Support	79	-68	-62	-48	-45	-5	-1	-0.5%	-0.4%	-0.4%	-0.4%	-0.1%	-0.0%
Maintenance/ Technical	4	-5	-5	-4	-4	+0	-0	-0.5%	-0.5%	-0.5%	-0.5%	+0.0%	-0.0%
Patient & Client Care	1,047	+338	+93	+5	+38	-9	+24	+0.5%	+0.1%	+0.0%	+0.0%	-0.0%	+0.0%
Health Care Assistants	417	+43	+35	+22	+26	-31	+0	+0.1%	+0.1%	+0.1%	+0.1%	-0.1%	+0.0%
Home Help	611	+286	+49	-23	+3	+12	+24	+0.9%	+0.1%	-0.0%	+0.0%	+0.0%	+0.0%
Care, other	19	+8	+9	+7	+8	+10	+0	+0.8%	+0.9%	+0.5%	+0.8%	+1.2%	+0.0%

Source: Health Service Personnel Census

Overall													

Source: Health Service Personnel Census