

CHO 5 Employment Report: August 2020

Employment by Staff Group

Aug 2020 (Dec 2019 figure: 5,282)	WTE Jul 2020	WTE Aug 2020	WTE change since Jul 20	% change since Jul 20	WTE change since Dec 19	WTE change since Aug 19
Overall	5,371	5,390	+19	+0.4%	+108	+145
Consultants	29	31	+2	+7.9%	+1	+0
Registrars	33	34	+1	+2.1%	+6	+3
SHO/ Interns	42	32	-10	-24.4%	-6	-4
Medical/ Dental, other	66	67	+1	+1.6%	+1	+2
Medical & Dental	170	163	-6	-3.6%	+1	+1
Nurse/ Midwife Manager	348	347	-1	-0.3%	+9	+4
Nurse/ Midwife Specialist & AN/MP	64	64	+0	+0.5%	+12	+6
Staff Nurse/ Staff Midwife	963	971	+8	+0.9%	+4	+47
Public Health Nurse	167	168	+2	+0.9%	-6	+2
<i>Pre-registration Nurse/ Midwife Intern</i>				-100.0%	-4	
<i>Pre-registration Nurse Intern (COVID-19)</i>	49	49	-0	-0.2%	+49	-0
<i>Post-registration Nurse/ Midwife Student</i>	5	5	+0	+1.4%		+0
<i>Nursing/ Midwifery awaiting registration</i>				-100.0%	-4	
Nursing/ Midwifery Student	54	54	-0	-0.1%	+41	+21
Nursing/ Midwifery other	4	4	+0	+4.5%	+0	+1
Nursing & Midwifery	1,598	1,608	+9	+0.6%	+59	+81
Therapy Professions	321	325	+3	+1.1%	-2	-2
Health Science/ Diagnostics	6	7	+0	+3.1%	+3	+6
Social Care	149	152	+3	+2.1%	-12	-13
Social Workers	60	59	-1	-2.4%	-1	-2
Psychologists	72	73	+1	+2.1%	-6	-2
Pharmacy	2	2			+1	+1
H&SC, Other	35	35	-0	-0.3%	-0	-0
Health & Social Care Professionals	646	652	+7	+1.1%	-17	-12
Management (VIII & above)	46	46	+1	+1.1%	+3	+5
Administrative/ Supervisory (V to VII)	129	129	+0	+0.3%	+4	+3
Clerical (III & IV)	317	320	+3	+0.9%	-10	-6
Management & Administrative	491	495	+4	+0.8%	-3	+3
Support	328	328	+0	+0.1%	-4	-8
Maintenance/ Technical	40	40	-0	-0.2%	+1	+1
General Support	367	368	+0	+0.1%	-3	-7
Health Care Assistants	1,270	1,276	+5	+0.4%	+134	+142
Care, other	223	219	-4	-2.0%	-3	+15
Home Help	605	610	+4	+0.7%	-59	-79
Patient & Client Care	2,099	2,104	+5	+0.2%	+71	+79

CHO 5 Employment Report: August 2020

Community Health & Wellbeing

Aug 2020 (figure:)	WTE Jul 2020	WTE Aug 2020	WTE change since Jul 20	% change since Jul 20	WTE change since	WTE change since
Total Community Health & Wellbeing	15	16	+1	+7.1%	+16	+16
Therapy Professions	3	3	0	0	+3	+3
Health & Social Care Professionals	3	3	0	0	+3	+3
Management (VIII & above)	1	1	0	0	+1	+1
Administrative/ Supervisory (V to VII)	2	2	0	0	+2	+2
Clerical (III & IV)	2	3	+1	+31.1%	+3	+3
Management & Administrative	5	5	+1	+12.7%	+5	+5
Care, other	7	8	+0	+6.3%	+8	+8
Patient & Client Care	7	8	+0	+6.3%	+8	+8

Mental Health

Aug 2020 (Dec 2019 figure: 1,178)	WTE Jul 2020	WTE Aug 2020	WTE change since Jul 20	% change since Jul 20	WTE change since Dec 19	WTE change since Aug 19
Total Mental Health	1,186	1,159	-28	-2.3%	-19	-7
Consultants	26	27	+1	+5.1%	+1	+0
Registrars	12	11	-1	-10.8%	+1	+1
SHO/ Interns	28	32	+4	+13.2%	-0	+0
Medical/ Dental, other	2	2	0	0		
Medical & Dental	68	71	+4	+5.5%	+1	+2
Nurse/ Midwife Manager	158	156	-2	-1.3%	-9	-7
Nurse/ Midwife Specialist & AN/MP	50	48	-2	-4.6%	+6	+1
Staff Nurse/ Staff Midwife	401	397	-4	-1.0%	-18	+4
<i>Pre-registration Nurse/ Midwife Intern</i>				-100.0%	-4	
<i>Pre-registration Nurse Intern (COVID-19)</i>	30	7	-23	-77.6%	+7	-23
<i>Nursing/ Midwifery awaiting registration</i>				-100.0%	-2	
Nursing/ Midwifery Student	30	7	-23	-77.6%	+1	-12
Nursing/ Midwifery other	3	4	+0	+2.6%	-0	+0
Nursing & Midwifery	643	611	-32	-5.0%	-20	-13
Therapy Professions	41	40	-1	-2.0%	+0	+0
Social Care	4	4	0	0	-0	
Social Workers	26	26	+1	+2.0%	-1	-1
Psychologists	23	23	+0	+0.6%	+2	+2
H&SC, Other	10	9	-0	-4.3%	-1	+0
Health & Social Care Professionals	104	103	-1	-0.6%	-0	+1
Management (VIII & above)	5	5	0	0	+2	+2
Administrative/ Supervisory (V to VII)	20	20	+0	+0.1%	-0	+0
Clerical (III & IV)	68	68	-0	-0.1%	-6	-4
Management & Administrative	93	93	-0	-0.1%	-4	-3
Support	171	170	-1	-0.6%	+3	+5
Maintenance/ Technical	24	24	0	0	+1	+2
General Support	196	195	-1	-0.6%	+4	+7
Health Care Assistants	72	73	+2	+2.6%	+1	+0
Care, other	12	12	+0	+3.4%	-1	-1
Patient & Client Care	83	85	+2	+2.7%	-0	-1

Primary Care

Aug 2020 (Dec 2019 figure: 952)	WTE Jul 2020	WTE Aug 2020	WTE change since Jul 20	% change since Jul 20	WTE change since Dec 19	WTE change since Aug 19
Total Primary Care	978	1,014	+36	+3.7%	+62	+64
Consultants	3	3	0	0		
Registrars	21	23	+2	+9.5%	+5	+2
SHO/ Interns	14		-14	-100.0%	-6	-5
Medical/ Dental, other	55	55	+0	+0.2%	+1	+2
Medical & Dental	93	81	-12	-12.7%	-0	-1
Nurse/ Midwife Manager	37	37	-0	-0.3%	+11	+11
Nurse/ Midwife Specialist & AN/MP	8	11	+3	+31.8%	+5	+4
Staff Nurse/ Staff Midwife	81	89	+8	+10.0%	+22	+17
Public Health Nurse	157	159	+1	+0.7%	-7	+0
<i>Pre-registration Nurse Intern (COVID-19)</i>	11	35	+24	+213.9%	+35	+24
<i>Post-registration Nurse/ Midwife Student</i>	1	1			-4	
Nursing/ Midwifery Student	12	36	+24	+196.1%	+31	+33
Nursing/ Midwifery other	1	1	+0	+12.5%	+0	+1
Nursing & Midwifery	297	332	+35	+11.9%	+62	+66
Therapy Professions	179	183	+4	+2.5%	-0	-5
Health Science/ Diagnostics	6	7	+0	+3.1%	+3	+6
Social Care	5	5	+0	+1.8%	-0	-0
Social Workers	8	8	-0	-0.4%	+0	+0
Psychologists	36	37	+1	+2.3%	-7	-4
Pharmacy	1	1	0	0		
H&SC, Other	17	18	+1	+5.2%	+0	+1
Health & Social Care Professionals	253	259	+6	+2.5%	-4	-3
Management (VIII & above)	24	24	+0	+0.0%	-1	-1
Administrative/ Supervisory (V to VII)	54	54	+0	+0.3%	+2	+1
Clerical (III & IV)	158	160	+2	+1.3%	-3	-3
Management & Administrative	236	239	+2	+0.9%	-3	-3
Support	26	29	+3	+11.2%	+3	+1
General Support	26	29	+3	+11.2%	+3	+1
Health Care Assistants	13	14	+1	+9.5%	+6	+4
Care, other	53	53	-0	-0.2%	-2	+0
Home Help	8	8	-0	-2.9%	+1	+1
Patient & Client Care	74	74	+1	+1.2%	+4	+4

Social Care

Aug 2020 (Dec 2019 figure: 3,152)	WTE Jul 2020	WTE Aug 2020	WTE change since Jul 20	% change since Jul 20	WTE change since Dec 19	WTE change since Aug 19
Total Social Care	3,192	3,201	+10	+0.3%	+49	+72
Consultants		1	+1	-100.0%		
Medical/ Dental, other	9	10	+1	+10.5%	+0	+0
Medical & Dental	9	11	+2	+20.9%	+0	+0
Nurse/ Midwife Manager	153	154	+1	+0.8%	+7	-0
Nurse/ Midwife Specialist & AN/MP	5	5	0	0	+1	+1
Staff Nurse/ Staff Midwife	480	485	+4	+0.9%	-0	+26
Public Health Nurse	9	9	+0	+3.7%	+0	+1
<i>Pre-registration Nurse/ Midwife Intern</i>				-100.0%		
<i>Pre-registration Nurse Intern (COVID-19)</i>	7	7	-0	-2.3%	+7	-0
<i>Post-registration Nurse/ Midwife Student</i>	4	4	+0	+1.8%	+4	+0
<i>Nursing/ Midwifery awaiting registration</i>				-100.0%	-2	
Nursing/ Midwifery Student	11	11	-0	-0.9%	+9	+0
Nursing & Midwifery	659	664	+6	+0.9%	+17	+29
Therapy Professions	99	99	-0	-0.2%	-5	+0
Social Care	140	143	+3	+2.2%	-11	-13
Social Workers	26	24	-2	-7.3%	+0	-1
Psychologists	13	14	+1	+3.9%	-0	+1
Pharmacy	1	1	0	0	+1	+1
H&SC, Other	8	7	-1	-7.3%	+0	-1
Health & Social Care Professionals	286	287	+1	+0.3%	-15	-13
Management (VIII & above)	15	16	+0	+3.3%	+1	+3
Administrative/ Supervisory (V to VII)	53	53	+0	+0.4%	+0	+1
Clerical (III & IV)	89	89	+0	+0.4%	-4	-0
Management & Administrative	157	158	+1	+0.7%	-2	+3
Support	131	129	-1	-1.1%	-9	-14
Maintenance/ Technical	15	15	-0	-0.5%	-0	-1
General Support	146	144	-2	-1.1%	-10	-14
Health Care Assistants	1,186	1,189	+2	+0.2%	+127	+139
Care, other	151	146	-5	-3.4%	-8	+8
Home Help	597	602	+4	+0.7%	-60	-79
Patient & Client Care	1,935	1,936	+2	+0.1%	+59	+68

CHO 5 Employment Report: August 2020

Disabilities

Aug 2020 (Dec 2019 figure: 1,505)	WTE Jul 2020	WTE Aug 2020	WTE change since Jul 20	% change since Jul 20	WTE change since Dec 19	WTE change since Aug 19
Total Disabilities	1,505	1,512	+7	+0.5%	+7	+54
Consultants		1	+1	-100.0%		
Medical/ Dental, other				-100.0%		-0
Medical & Dental		1	+1	-100.0%		-0
Nurse/ Midwife Manager	68	69	+1	+0.8%	+3	-2
Nurse/ Midwife Specialist & AN/MP	3	3			+1	+1
Staff Nurse/ Staff Midwife	161	160	-1	-0.3%	-10	+10
Public Health Nurse	5	6	+0	+8.4%	+0	+1
<i>Pre-registration Nurse/ Midwife Intern</i>				-100.0%		
<i>Pre-registration Nurse Intern (COVID-19)</i>	7	7	-0	-2.3%	+7	-0
<i>Post-registration Nurse/ Midwife Student</i>	4	4	+0	+1.8%	+4	+0
<i>Nursing/ Midwifery awaiting registration</i>				-100.0%	-2	
Nursing/ Midwifery Student	11	11	-0	-0.9%	+9	+0
Nursing & Midwifery	249	249	+0	+0.2%	+4	+11
Therapy Professions	59	59	+1	+1.0%	-4	+1
Social Care	140	143	+3	+2.2%	-11	-13
Social Workers	22	20	-2	-8.7%	-1	-1
Psychologists	13	14	+1	+3.9%	-0	+1
H&SC, Other	8	7	-1	-7.3%	+0	-1
Health & Social Care Professionals	241	243	+2	+0.7%	-16	-14
Management (VIII & above)	11	12	+1	+4.4%	+1	+2
Administrative/ Supervisory (V to VII)	39	39	+0	+0.3%	+1	+1
Clerical (III & IV)	57	57	-0	-0.3%	-3	-1
Management & Administrative	108	108	+0	+0.4%	-2	+3
Support	15	14	-0	-2.3%	-1	-5
Maintenance/ Technical	7	7				-1
General Support	22	22	-0	-1.6%	-1	-6
Health Care Assistants	699	708	+9	+1.3%	+37	+58
Care, other	141	136	-5	-3.7%	-8	+9
Home Help	45	46	+1	+1.6%	-8	-7
Patient & Client Care	885	890	+4	+0.5%	+21	+60

Older People

Aug 2020 (Dec 2019 figure: 1,647)	WTE Jul 2020	WTE Aug 2020	WTE change since Jul 20	% change since Jul 20	WTE change since Dec 19	WTE change since Aug 19
Total Older People	1,687	1,689	+2	+0.1%	+42	+18
Medical/ Dental, other	9	10	+1	+10.5%	+0	+0
Medical & Dental	9	10	+1	+10.5%	+0	+0
Nurse/ Midwife Manager	85	85	+1	+0.8%	+4	+1
Nurse/ Midwife Specialist & AN/MP	2	2			-0	-0
Staff Nurse/ Staff Midwife	319	324	+5	+1.5%	+9	+16
Public Health Nurse	4	4	-0	-2.6%		
Nursing & Midwifery	410	415	+5	+1.3%	+13	+17
Health & Social Care Professionals	45	44	-1	-1.7%	+0	+1
Management (VIII & above)	4	4				+1
Administrative/ Supervisory (V to VII)	14	14	+0	+0.7%	-0	-1
Clerical (III & IV)	31	32	+1	+1.6%	-0	+0
Management & Administrative	49	49	+1	+1.2%	-1	+0
Support	116	115	-1	-1.0%	-8	-8
Maintenance/ Technical	8	8	-0	-1.0%	-0	-0
General Support	124	123	-1	-1.0%	-9	-8
Health Care Assistants	487	481	-7	-1.3%	+90	+81
Care, other	10	10	+0	+1.1%	-0	-1
Home Help	552	556	+4	+0.7%	-52	-72
Patient & Client Care	1,050	1,047	-3	-0.3%	+38	+8

CHO 5 Employment by Administration (HSE / S38): August 2020

Aug 2020 (Dec 2019 figure: 5,282)	WTE Jul 2020	WTE Aug 2020	WTE change since Jul 20	% change since Jul 20	WTE change since Dec 19	WTE change since Aug 19
Overall	5,371	5,390	+19	+0.4%	+108	+145
HSE	4,239	4,251	+12	+0.3%	+93	+119
Section 38 Voluntary Agencies	1,132	1,139	+7	+0.6%	+15	+26

HSE

Aug 2020 (Dec 2019 figure: 4,158)	WTE Jul 2020	WTE Aug 2020	WTE change since Jul 20	% change since Jul 20	WTE change since Dec 19	WTE change since Aug 19
Overall	4,239	4,251	+12	+0.3%	+93	+119
Consultants	29	30	+1	+0.0%	+1	+0
Registrars	33	34	+1	+0.0%	+6	+3
SHO/ Interns	42	32	-10	-0.2%	-6	-4
Medical/ Dental, other	66	67	+1	+0.0%	+1	+2
Medical & Dental	170	162	-7	-4.2%	+1	+1
Nurse/ Midwife Manager	302	301	-2	-0.0%	+9	+7
Nurse/ Midwife Specialist & AN/MP	64	64	+0	+0.0%	+12	+6
Staff Nurse/ Staff Midwife	866	875	+9	+0.0%	+7	+44
Public Health Nurse	167	168	+2	+0.0%	-6	+2
<i>Pre-registration Nurse/ Midwife Intern</i>				-1.0%	-1	-22
<i>Pre-registration Nurse Intern (COVID-19)</i>	41	41	+0	+0.0%	+41	+41
<i>Post-registration Nurse/ Midwife Student</i>	1	1		+0.0%	-6	-2
<i>Nursing/ Midwifery awaiting registration</i>				-1.0%		
Nursing/ Midwifery Student	42	42	+0	+0.0%	+30	+17
Nursing/ Midwifery other	4	4	+0	+0.0%	+0	+1
Nursing & Midwifery	1,445	1,454	+9	+0.6%	+52	+77
Therapy Professions	319	322	+3	+0.0%	-2	-2
Health Science/ Diagnostics	6	7	+0	+0.0%	+3	+6
Social Care	23	23	-0	-0.0%	-3	-4
Social Workers	52	52	+0	+0.0%	+3	+1
Psychologists	68	69	+1	+0.0%	-5	-1
Pharmacy	2	2		+0.0%	+1	+1
H&SC, Other	27	28	+0	+0.0%	-0	+1
Health & Social Care Professionals	497	502	+5	+1.1%	-4	+2
Management (VIII & above)	38	38	+1	+0.0%	+2	+3
Administrative/ Supervisory (V to VII)	104	104	+0	+0.0%	+2	+2
Clerical (III & IV)	274	277	+3	+0.0%	-7	-3
Management & Administrative	415	419	+4	+1.0%	-3	+2
Support	316	317	+1	+0.0%	-3	-2
Maintenance/ Technical	32	32	-0	-0.0%	+1	+2
General Support	348	349	+1	+0.2%	-2	-0
Health Care Assistants	669	665	-3	-0.0%	+101	+108
Care, other	90	89	-1	-0.0%	+7	+8
Home Help	605	610	+4	+0.0%	-59	-79
Patient & Client Care	1,364	1,364	-0	-0.0%	+49	+37

Section 38 Voluntary Agencies

Aug 2020 (Dec 2019 figure: 1,123)	WTE Jul 2020	WTE Aug 2020	WTE change since Jul 20	% change since Jul 20	WTE change since Dec 19	WTE change since Aug 19
Overall	1,132	1,139	+7	+0.6%	+15	+26
Consultants		1	+1	-1.0%		
Medical & Dental		1	+1	-100.0%		
Nurse/ Midwife Manager	45	46	+1	+0.0%	-1	-4
Staff Nurse/ Staff Midwife	96	96	-0	-0.0%	-3	+4
<i>Pre-registration Nurse/ Midwife Intern</i>				-1.0%		-8
<i>Pre-registration Nurse Intern (COVID-19)</i>	7	7	-0	-0.0%	+7	+7
<i>Post-registration Nurse/ Midwife Student</i>	4	4	+0	+0.0%	+4	+4
Nursing/ Midwifery Student	11	11	-0	-0.0%	+11	+3
Nursing & Midwifery	153	153	+0	+0.0%	+7	+3
Therapy Professions	3	3		+0.0%		
Social Care	126	129	+3	+0.0%	-8	-10
Social Workers	9	7	-1	-0.2%	-4	-3
Psychologists	4	4		+0.0%	-0	-1
H&SC, Other	8	7	-1	-0.1%	+0	-1
Health & Social Care Professionals	149	150	+1	+1.0%	-13	-14
Management (VIII & above)	8	8		+0.0%	+1	+2
Administrative/ Supervisory (V to VII)	25	25	+0	+0.0%	+2	+1
Clerical (III & IV)	43	43	-0	-0.0%	-3	-2
Management & Administrative	76	76	-0	-0.4%	+0	+1
Support	12	11	-0	-0.0%	-1	-6
Maintenance/ Technical	7	7		+0.0%		-1
General Support	19	19	-0	-1.8%	-1	-6
Health Care Assistants	601	610	+9	+0.0%	+32	+35
Care, other	133	130	-3	-0.0%	-10	+7
Patient & Client Care	735	740	+5	+0.7%	+22	+42

CHO 5 Employment by S38 Agency: August 2020

Bros. of Charity, Waterford

Aug 2020 (Dec 2019 figure: 630)	WTE Jul 2020	WTE Aug 2020	WTE change since Jul 20	% change since Jul 20	WTE change since Dec 19	WTE change since Aug 19
Overall	636	639	+3	+0.4%	+9	+24
Consultants		1	+1	-1.0%		
Medical & Dental		1	+1	-100.0%		
Nurse/ Midwife Manager	22	23	+1	+0.0%	-2	-1
Staff Nurse/ Staff Midwife	47	45	-2	-0.0%	-3	+5
Pre-registration Nurse/ Midwife Intern				-1.0%		-6
Pre-registration Nurse Intern (COVID-19)	7	7	-0	-0.0%	+7	+7
Nursing/ Midwifery Student	7	7	-0	-0.0%	+7	+1
Nursing & Midwifery	76	75	-1	-1.6%	+2	+5
Therapy Professions	3	3		+0.0%		
Social Care	67	68	+1	+0.0%	+2	+1
Social Workers	9	7	-1	-0.2%	-2	-2
Psychologists	4	4		+0.0%	-0	-1
H&SC, Other	5	4	-1	-0.1%	+0	-0
Health & Social Care Professionals	87	86	-1	-1.0%	-1	-1
Management (VIII & above)	5	5		+0.0%	+0	+1
Administrative/ Supervisory (V to VII)	16	16	+0	+0.0%	+3	+2
Clerical (III & IV)	24	24	-0	-0.0%	-1	-1
Management & Administrative	45	45	+0	+0.0%	+2	+3
Support	1	1	+0	+0.2%	-0	
Maintenance/ Technical	3	3		+0.0%		
General Support	4	4	+0	+6.1%	-0	
Health Care Assistants	333	340	+7	+0.0%	+9	+11
Care, other	92	88	-3	-0.0%	-3	+7
Patient & Client Care	424	428	+4	+0.9%	+6	+18

Carriglea Cairde Services

Aug 2020 (Dec 2019 figure: 214)	WTE Jul 2020	WTE Aug 2020	WTE change since Jul 20	% change since Jul 20	WTE change since Dec 19	WTE change since Aug 19
Overall	207	209	+2	+1.1%	-5	+4
Nurse/ Midwife Manager	13	12	-0	-0.0%	+1	-0
Staff Nurse/ Staff Midwife	24	25	+1	+0.0%	-1	+0
Pre-registration Nurse/ Midwife Intern				-1.0%		-2
Post-registration Nurse/ Midwife Student	4	4	+0	+0.0%	+4	+4
Nursing/ Midwifery Student	4	4	+0	+0.0%	+4	+2
Nursing & Midwifery	41	42	+1	+1.3%	+4	+2
Social Care	32	33	+2	+0.1%	-3	-3
Health & Social Care Professionals	32	33	+2	+5.1%	-3	-3
Management (VIII & above)	2	2		+0.0%		
Administrative/ Supervisory (V to VII)	3	3		+0.0%	+0	+0
Clerical (III & IV)	6	6	-0	-0.0%	-1	-0
Management & Administrative	11	11	-0	-1.8%	-1	-0
Support	7	7	-0	-0.0%	+2	+3
Maintenance/ Technical	1	1		+0.0%		-1
General Support	9	8	-0	-3.2%	+2	+2
Health Care Assistants	73	73	+1	+0.0%	-0	+2
Care, other	42	42	+0	+0.0%	-7	+1
Patient & Client Care	114	115	+1	+0.5%	-7	+2

St. Patrick's, Kilkenny

Aug 2020 (Dec 2019 figure: 279)	WTE Jul 2020	WTE Aug 2020	WTE change since Jul 20	% change since Jul 20	WTE change since Dec 19	WTE change since Aug 19
Overall	288	290	+2	+0.7%	+11	-2
Nurse/ Midwife Manager	11	11		+0.0%	+1	-2
Staff Nurse/ Staff Midwife	25	26	+1	+0.0%	+1	-2
Nursing & Midwifery	36	37	+1	+2.0%	+1	-4
Social Care	27	28	+1	+0.0%	-7	-8
Social Workers				-1.0%	-2	-1
H&SC, Other	3	3		+0.0%	-0	-1
Health & Social Care Professionals	30	31	+1	+2.3%	-9	-10
Management (VIII & above)	1	1		+0.0%	+1	+1
Administrative/ Supervisory (V to VII)	6	6		+0.0%	-1	-1
Clerical (III & IV)	13	12	-0	-0.0%	-1	-1
Management & Administrative	19	19	-0	-0.7%	-1	-1
Support	3	3	-0	-0.1%	-4	-8
Maintenance/ Technical	3	3		+0.0%		
General Support	6	6	-0	-5.2%	-4	-8
Health Care Assistants	196	197	+1	+0.0%	+24	+22
Patient & Client Care	196	197	+1	+0.6%	+24	+22

CHO 5 Employment by Grade Group & Staff Category: August 2020

Aug 2020 (Dec 2019 figure: 5,282)	WTE Jul 2020	WTE Aug 2020	WTE change since Jul 20	% change since Jul 20	WTE change since Dec 19	WTE change since Aug 19
Overall	5,371	5,390	+19	+0.4%	+108	+145
Consultant Dentistry	1	1				
Consultant Psychiatry	26	28	+2	+8.8%	+1	+0
Consultant Surgery	2	2				
Consultants	29	31	+2	+7.9%	+1	+0
Registrar	29	29	-0	-0.3%	+4	+1
Senior Registrar	4	5	+1	+20.0%	+2	+2
Registrars	33	34	+1	+2.1%	+6	+3
Interns	2	1	-1	-55.0%	-0	-0
Senior House Officer	40	31	-9	-22.8%	-6	-4
SHO/ Interns	42	32	-10	-24.4%	-6	-4
Dentists	37	36	-1	-1.9%	+0	+0
Other Medical	29	31	+2	+6.0%	+1	+2
Medical/ Dental, other	66	67	+1	+1.6%	+1	+2
Medical & Dental	170	163	-6	-3.6%	+7	+1
Clinical Nurse/ Midwife Manager	275	273	-2	-0.6%	+2	-2
Director Nursing/Midwifery, Assistant	50	50	-1	-1.6%	+4	+4
Director of Nursing/Midwifery	22	24	+1	+6.4%	+2	+1
Nurse/ Midwife Manager	348	347	-1	-0.3%	+9	+4
Advanced Nurse/ Midwife Practitioner	3	3			-0	-0
Clinical Nurse/ Midwife Specialist	61	61	+0	+0.5%	+12	+6
Nurse/ Midwife Specialist & AN/MP	64	64	+0	+0.5%	+12	+6
Staff Nurse [Intellectual Disability]	106	105	-1	-0.8%	-11	+5
Staff Nurse [Psychiatric]	412	411	-0	-0.1%	-10	+13
Staff Nurses [General/ Children's]	435	443	+7	+1.7%	+12	+18
Staff Midwives	10	12	+2	+21.5%	+12	+12
Staff Nurse/ Staff Midwife	963	971	+8	+0.9%	+4	+47
Public Health Nurse	167	168	+2	+0.9%	-6	+2
Pre-registration Nurse/ Midwife Intern				-100.0%	-4	-30
Pre-registration Nurse Intern (COVID-19)	49	49	-0	-0.2%	+49	+49
Post-registration Nurse/ Midwife Student	5	5	+0	+1.4%		+2
Nursing/ Midwifery awaiting registration				-100.0%	-4	
Nursing/ Midwifery Student	54	54	-0	-0.1%	+41	+21
Nursing/ Midwifery other	4	4	+0	+4.5%	+0	+1
Nursing & Midwifery	1,598	1,608	+9	+0.6%	+69	+81
Dietitians	18	17	-1	-4.7%	+2	+4
Occupational Therapists	122	126	+4	+3.1%	+5	+6
Orthoptists	1	1			+1	
Physiotherapists	82	81	-2	-1.9%	-7	-12
Podiatrists & Chiropodists	1	1			-0	-0
Speech & Language Therapists	97	99	+2	+2.2%	-3	-0
Therapy Professions	321	325	+3	+1.1%	-2	-2
Audiology	6	7	+0	+3.1%	+3	+6
Health Science/ Diagnostics	6	7	+0	+3.1%	+3	+6
Social Care	149	152	+3	+2.1%	-12	-13
Social Workers	60	59	-1	-2.4%	-1	-2
Psychologists	72	73	+1	+2.1%	-6	-2
Pharmacy	2	2			+1	+1

Aug 2020 (Dec 2019 figure: 5,282)	WTE Jul 2020	WTE Aug 2020	WTE change since Jul 20	% change since Jul 20	WTE change since Dec 19	WTE change since Aug 19
Overall	5,371	5,390	+19	+0.4%	+108	+145
Counsellor Therapists	21	21	+1	+3.9%	-0	+0
Dental Hygienists	7	7	+0	+1.4%	+1	+1
Environmental Health Officers	0	0		#DIV/0	-1	
Other Health & Social Care	1	0	-0	-50.0%	-0	-1
Play Therapists/ Specialists	7	6	-1	-8.2%	+0	-0
H&SC, Other	35	35	-0	-0.3%	-0	-0
Health & Social Care Professionals	646	652	+7	+1.1%	-28	-12
Executive Management	9	10	+1	+11.1%	+3	+2
Senior Management (VIII & GM)	37	36	-0	-1.3%		+3
Management (VIII & above)	46	46	+1	+1.1%	+3	+5
Administrative/ Supervisory (V to VII)	129	129	+0	+0.3%	+4	+3
Clerical (III & IV)	317	320	+3	+0.9%	-10	-6
Management & Administrative	491	495	+4	+0.8%	+13	+3
Catering	34	33	-0	-1.1%	+0	-1
Household Services	252	252	+0	+0.1%	-6	-7
Other Support	34	34	+0	+1.2%	+2	-1
Portering	9	9	+0	+1.5%	-0	+1
Support	328	328	+0	+0.1%	-4	-8
Maintenance	37	37	-0	-0.2%	+1	+1
Technical Services	3	3				
Maintenance/ Technical	40	40	-0	-0.2%	+1	+1
General Support	367	368	+0	+0.1%	-13	-7
HCA, Nurse's Aide, etc.	1,262	1,266	+4	+0.3%	+132	+143
Health & Social Care Assistants	9	10	+1	+15.3%	+2	-0
Health Care Assistants	1,270	1,276	+5	+0.4%	+134	+142
Care, other	223	219	-4	-2.0%	-3	+15
Home Help	605	610	+4	+0.7%	-59	-79
Patient & Client Care	2,099	2,104	+5	+0.2%	+112	+79

CHO 5 HSE Employment by Grade Group & Staff Category: August 2020

Aug 2020 (Dec 2019 figure: 4,158)	WTE Jul 2020	WTE Aug 2020	WTE change since Jul 20	% change since Jul 20	WTE change since Dec 19	WTE change since Aug 19
Overall	4,239	4,251	+12	+0.3%	+93	+119
Consultant Dentistry	1	1				
Consultant Psychiatry	26	27	+1	+5.1%	+1	+0
Consultant Surgery	2	2				
Consultants	29	30	+1	+4.6%	+1	+0
Registrar	29	29	-0	-0.3%	+4	+1
Senior Registrar	4	5	+1	+20.0%	+2	+2
Registrars	33	34	+1	+2.1%	+6	+3
SHO/ Interns	42	32	-10	-24.4%	-6	-4
Dentists	37	36	-1	-1.9%	+0	+0
Other Medical	29	31	+2	+6.0%	+1	+2
Medical/ Dental, other	66	67	+1	+1.6%	+1	+2
Medical & Dental	170	162	-7	-4.2%	+6	+1
Clinical Nurse/ Midwife Manager	233	231	-2	-1.0%	+3	+2
Director Nursing/Midwifery, Assistant	48	48	-1	-1.7%	+4	+3
Director of Nursing/Midwifery	20	22	+1	+7.0%	+2	+1
Nurse/ Midwife Manager	302	301	-2	-0.5%	+9	+7
Advanced Nurse/ Midwife Practitioner	3	3			-0	-0
Clinical Nurse/ Midwife Specialist	61	61	+0	+0.5%	+12	+6
Nurse/ Midwife Specialist & AN/MP	64	64	+0	+0.5%	+12	+6
Staff Nurse [Intellectual Disability]	18	18	-0	-1.6%	-7	+0
Staff Nurse [Psychiatric]	410	409	-0	-0.1%	-9	+13
Staff Nurses [General/ Children's]	428	436	+7	+1.7%	+12	+18
Staff Midwives	10	12	+2	+21.5%	+12	+12
Staff Nurse/ Staff Midwife	866	875	+9	+1.0%	+7	+44
Public Health Nurse	167	168	+2	+0.9%	-6	+2
Pre-registration Nurse/ Midwife Intern				-100.0%	-4	-22
Pre-registration Nurse Intern (COVID-19)	41	41	+0	+0.2%	+41	+41
Post-registration Nurse/ Midwife Student	1	1			-4	-2
Nursing/ Midwifery awaiting registration				-100.0%	-4	
Nursing/ Midwifery Student	42	42	+0	+0.2%	+30	+17
Nursing/ Midwifery other	4	4	+0	+4.5%	+0	+1
Nursing & Midwifery	1,445	1,454	+9	+0.6%	+55	+77
Dietitians	18	17	-1	-4.7%	+2	+4
Occupational Therapists	122	126	+4	+3.1%	+5	+6
Orthoptists	1	1			+1	
Physiotherapists	82	81	-2	-1.9%	-7	-12
Podiatrists & Chiropodists	1	1			-0	-0
Speech & Language Therapists	95	97	+2	+2.2%	-3	-0
Therapy Professions	319	322	+3	+1.1%	-2	-2
Audiology	6	7	+0	+3.1%	+3	+6
Health Science/ Diagnostics	6	7	+0	+3.1%	+3	+6
Social Care	23	23	-0	-1.3%	-3	-4
Social Workers	52	52	+0	+0.1%	+3	+1
Psychologists	68	69	+1	+2.2%	-5	-1
Pharmacy	2	2			+1	+1
Counsellor Therapists	20	21	+1	+4.1%	-0	+0
Dental Hygienists	7	7	+0	+1.4%	+1	+1
Environmental Health Officers	0	0		#DIV/0	-1	
Other Health & Social Care	1	0	-0	-50.0%	-0	+0

Aug 2020 (Dec 2019 figure: 4,158)	WTE Jul 2020	WTE Aug 2020	WTE change since Jul 20	% change since Jul 20	WTE change since Dec 19	WTE change since Aug 19
Overall	4,239	4,251	+12	+0.3%	+93	+119
H&SC, Other	27	28	+0	+1.8%	-0	+1
Health & Social Care Professionals	497	502	+5	+1.1%	-23	+2
Executive Management	6	7	+1	+16.7%	+2	+1
Senior Management (VIII & GM)	32	31	-0	-1.6%	-0	+2
Management (VIII & above)	38	38	+1	+1.4%	+2	+3
Administrative/ Supervisory (V to VII)	104	104	+0	+0.3%	+2	+2
Clerical (III & IV)	274	277	+3	+1.2%	-7	-3
Management & Administrative	415	419	+4	+1.0%	+11	+2
Catering	29	28	-0	-1.3%	-1	-2
Household Services	246	246	+0	+0.2%	-3	-1
Other Support	33	34	+0	+1.2%	+2	-1
Portering	9	9	+0	+1.5%	-0	+1
Support	316	317	+1	+0.2%	-3	-2
Maintenance/ Technical	32	32	-0	-0.2%	+1	+2
General Support	348	349	+1	+0.2%	-4	-0
HCA, Nurse's Aide, etc.	660	656	-5	-0.7%	+99	+108
Health & Social Care Assistants	9	10	+1	+15.3%	+2	-0
Health Care Assistants	669	665	-3	-0.5%	+101	+108
Care, other	90	89	-1	-1.0%	+7	+8
Home Help	605	610	+4	+0.7%	-59	-79
Patient & Client Care	1,364	1,364	-0	-0.0%	+35	+37

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Aug 2020

CHO 5	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	5,390	6,407	1.19	15.5%	84.5%	1.09	1.21	95.3%	93.9%	95.6%	50.9%	49.1%	72.6%	47.0%
Consultant Dentistry	1	1	1.00		100.0%		1.00	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
Consultant Psychiatry	28	29	1.04	69.0%	31.0%	1.03	1.08	100.0%	100.0%	100.0%	89.7%	10.3%	95.0%	77.8%
Consultant Surgery	2	2	1.00		100.0%		1.00	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
Consultants	31	32	1.04	62.5%	37.5%	1.03	1.06	100.0%	100.0%	100.0%	90.6%	9.4%	95.0%	83.3%
Registrar	29	29	1.00	44.8%	55.2%	1.01	1.00	13.8%	13.8%	0.0%	96.6%	3.4%	92.3%	100.0%
Senior Registrar	5	5	1.04	40.0%	60.0%	1.00	1.07	60.0%	60.0%	33.3%	60.0%	40.0%	100.0%	33.3%
Registrars	34	34	1.01	44.1%	55.9%	1.01	1.01	20.6%	40.0%	5.3%	91.2%	8.8%	93.3%	89.5%
Interns	1	1	1.11	100.0%		1.11		0.0%	0.0%		0.0%	100.0%	0.0%	
Senior House Officer	31	33	1.07	63.6%	36.4%	1.07	1.07	30.3%	30.3%	25.0%	36.4%	63.6%	38.1%	33.3%
SHO/ Interns	32	34	1.07	64.7%	35.3%	1.07	1.07	29.4%	31.8%	25.0%	35.3%	64.7%	36.4%	33.3%
Dentists	36	46	1.28	28.3%	71.7%	1.11	1.36	100.0%	100.0%	100.0%	45.7%	54.3%	69.2%	36.4%
Other Medical	31	48	1.54	50.0%	50.0%	2.09	1.22	100.0%	100.0%	100.0%	43.8%	56.3%	29.2%	58.3%
Medical/ Dental, other	67	94	1.40	39.4%	60.6%	1.59	1.30	100.0%	100.0%	100.0%	44.7%	55.3%	43.2%	45.6%
Medical & Dental	163	194	1.19	48.5%	51.5%	1.20	1.17	73.7%	74.5%	73.0%	58.8%	41.2%	60.6%	57.0%
Clinical Nurse/ Midwife Manager	273	288	1.05	19.4%	80.6%	1.02	1.06	98.3%	98.3%	97.8%	72.9%	27.1%	89.3%	69.0%
Director Nursing/Midwifery, Assistant	50	52	1.05	13.5%	86.5%	1.08	1.05	100.0%	100.0%	100.0%	78.8%	21.2%	85.7%	77.8%
Director of Nursing/Midwifery	24	24	1.00	4.2%	95.8%	1.00	1.00	100.0%	100.0%	100.0%	95.8%	4.2%	100.0%	95.7%
Nurse/ Midwife Manager	347	364	1.05	17.6%	82.4%	1.02	1.06	98.6%	100.0%	98.3%	75.3%	24.7%	89.1%	72.3%
Advanced Nurse/ Midwife Practitioner	3	3	1.06		100.0%		1.06	100.0%	100.0%	100.0%	66.7%	33.3%		66.7%
Clinical Nurse/ Midwife Specialist	61	67	1.10	20.9%	79.1%	1.02	1.12	100.0%	100.0%	100.0%	53.7%	46.3%	78.6%	47.2%
Nurse/ Midwife Specialist & AN/MP	64	70	1.10	20.0%	80.0%	1.02	1.12	100.0%	100.0%	100.0%	54.3%	45.7%	78.6%	48.2%
Staff Nurse [Intellectual Disability]	105	124	1.18	11.3%	88.7%	1.11	1.19	96.8%	96.8%	97.3%	60.5%	39.5%	85.7%	57.3%
Staff Nurse [Psychiatric]	411	463	1.13	24.4%	75.6%	1.09	1.14	96.8%	96.8%	96.0%	66.3%	33.7%	80.5%	61.7%
Staff Nurses [General/ Children's]	443	523	1.18	8.6%	91.4%	1.04	1.20	99.6%	99.6%	99.6%	51.4%	48.6%	88.9%	47.9%
Staff Midwives	12	16	1.32	6.3%	93.8%	1.00	1.35	100.0%	100.0%	100.0%	18.8%	81.3%	100.0%	13.3%
Staff Nurse/ Staff Midwife	971	1,126	1.16	15.4%	84.6%	1.08	1.18	98.1%	98.8%	98.0%	58.1%	41.9%	83.2%	53.5%
Public Health Nurse	168	200	1.19	2.0%	98.0%	1.00	1.19	100.0%	100.0%	100.0%	36.5%	63.5%	100.0%	35.2%
Pre-registration Nurse Intern (COVID-19)	49	50	1.03	16.0%	84.0%	1.05	1.03	84.0%	84.0%	81.0%	92.0%	8.0%	75.0%	95.2%

Post-registration Nurse/ Midwife Student	5	5	1.00		100.0%		1.00	0.0%	0.0%	0.0%	100.0%	0.0%		100.0%
Nursing/ Midwifery Student	54	55	1.03	14.5%	85.5%	1.05	1.02	76.4%	100.0%	72.3%	92.7%	7.3%	75.0%	95.7%
Nursing/ Midwifery other	4	5	1.12	20.0%	80.0%	1.00	1.16	100.0%	100.0%	100.0%	40.0%	60.0%	100.0%	25.0%
Nursing & Midwifery	1,608	1,820	1.13	14.5%	85.5%	1.06	1.15	97.9%	99.2%	97.6%	60.0%	40.0%	84.5%	55.8%
Dietitians	17	20	1.18		100.0%		1.18	100.0%	100.0%	100.0%	50.0%	50.0%		50.0%
Occupational Therapists	126	140	1.11	11.4%	88.6%	1.04	1.13	100.0%	100.0%	100.0%	61.4%	38.6%	87.5%	58.1%
Orthoptists	1	1	1.00	100.0%		1.00		100.0%	100.0%		100.0%	0.0%	100.0%	
Physiotherapists	81	97	1.20	22.7%	77.3%	1.10	1.23	100.0%	100.0%	100.0%	48.5%	51.5%	68.2%	42.7%
Podiatrists & Chiropodists	1	2	1.71		100.0%		1.71	100.0%	100.0%	100.0%	0.0%	100.0%		0.0%
Speech & Language Therapists	99	112	1.13	2.7%	97.3%	1.20	1.13	100.0%	100.0%	100.0%	64.3%	35.7%	66.7%	64.2%
Therapy Professions	325	372	1.15	11.3%	88.7%	1.08	1.15	100.0%	100.0%	100.0%	58.1%	41.9%	76.2%	55.8%
Audiology	7	7	1.06	14.3%	85.7%	1.00	1.07	100.0%	100.0%	100.0%	71.4%	28.6%	100.0%	66.7%
Health Science/ Diagnostics	7	7	1.06	14.3%	85.7%	1.00	1.07	100.0%	100.0%	100.0%	71.4%	28.6%	100.0%	66.7%
Social Care	152	190	1.25	15.8%	84.2%	1.18	1.26	96.8%	100.0%	96.3%	40.0%	60.0%	56.7%	36.9%
Social Workers	59	67	1.14	14.9%	85.1%	1.01	1.16	100.0%	100.0%	100.0%	58.2%	41.8%	90.0%	52.6%
Psychologists	73	81	1.10	16.0%	84.0%	1.04	1.12	91.4%	92.3%	91.2%	61.7%	38.3%	92.3%	55.9%
Pharmacy	2	2	1.10	50.0%	50.0%	1.00	1.23	100.0%	100.0%	100.0%	50.0%	50.0%	100.0%	0.0%
Counsellor Therapists	21	22	1.03	45.5%	54.5%	1.00	1.06	100.0%	100.0%	100.0%	81.8%	18.2%	100.0%	66.7%
Dental Hygienists	7	8	1.19		100.0%		1.19	100.0%	100.0%	100.0%	50.0%	50.0%		50.0%
Environmental Health Officers	0	0												
Other Health & Social Care	0	1	2.38		100.0%		2.38	100.0%	100.0%	100.0%	0.0%	100.0%		0.0%
Play Therapists/ Specialists	6	8	1.26	25.0%	75.0%	1.00	1.38	87.5%	87.5%	83.3%	75.0%	25.0%	100.0%	66.7%
H&SC, Other	35	39	1.12	30.8%	69.2%	1.00	1.18	97.4%	100.0%	96.3%	71.8%	28.2%	100.0%	59.3%
Health & Social Care	652	758	1.16	14.4%	85.6%	1.08	1.18	98.2%	99.1%	98.0%	54.7%	45.3%	77.1%	51.0%
Executive Management	10	10	1.00	30.0%	70.0%	1.00	1.00	90.0%	90.0%	85.7%	100.0%	0.0%	100.0%	100.0%
Senior Management (VIII & GM)	36	37	1.03	18.9%	81.1%	1.03	1.03	100.0%	100.0%	100.0%	86.5%	13.5%	85.7%	86.7%
Management (VIII & above)	46	47	1.02	21.3%	78.7%	1.02	1.02	97.9%	100.0%	97.3%	89.4%	10.6%	90.0%	89.2%
Administrative/ Supervisory (V to VII)	129	137	1.06	16.8%	83.2%	1.01	1.07	97.8%	100.0%	97.4%	72.3%	27.7%	95.7%	67.5%
Clerical (III & IV)	320	370	1.16	4.3%	95.7%	1.10	1.16	98.6%	100.0%	98.6%	56.8%	43.2%	87.5%	55.4%
Management & Administrative	495	554	1.12	8.8%	91.2%	1.04	1.13	98.4%	100.0%	98.2%	63.4%	36.6%	91.8%	60.6%
Catering	33	37	1.11	24.3%	75.7%	1.04	1.14	97.3%	97.3%	96.4%	43.2%	56.8%	66.7%	35.7%
Household Services	252	288	1.14	13.5%	86.5%	1.06	1.16	99.0%	99.0%	98.8%	38.2%	61.8%	51.3%	36.1%
Other Support	34	78	2.28	26.9%	73.1%	1.28	3.21	100.0%	100.0%	100.0%	19.2%	80.8%	57.1%	5.3%
Portering	9	10	1.13	90.0%	10.0%	1.14	1.00	100.0%	100.0%	100.0%	70.0%	30.0%	66.7%	100.0%
Support	328	413	1.26	18.9%	81.1%	1.12	1.30	99.0%	100.0%	98.8%	35.8%	64.2%	56.4%	31.0%

Maintenance/ Technical	40	42	1.06	95.2%	4.8%	1.07	1.00	100.0%	100.0%	100.0%	85.7%	14.3%	85.0%	100.0%
General Support	368	455	1.24	25.9%	74.1%	1.10	1.29	99.1%	100.0%	98.8%	40.4%	59.6%	66.1%	31.5%
HCA, Nurse's Aide, etc.	1,266	1,393	1.10	20.3%	79.7%	1.05	1.11	88.7%	88.7%	88.6%	58.3%	41.7%	68.9%	55.6%
Health & Social Care Assistants	10	10	1.02	10.0%	90.0%	1.00	1.02	100.0%	100.0%	100.0%	90.0%	10.0%	100.0%	88.9%
Health Care Assistants	1,276	1,403	1.10	20.2%	79.8%	1.05	1.11	88.7%	88.7%	88.7%	58.5%	41.5%	69.0%	55.9%
Care, other	219	270	1.23	20.7%	79.3%	1.18	1.25	94.1%	96.4%	93.5%	36.7%	63.3%	60.7%	30.4%
Home Help	610	953	1.56	1.9%	98.1%	1.72	1.56	99.3%	100.0%	99.3%	19.7%	80.3%	16.7%	19.8%
Patient & Client Care	2,104	2,626	1.25	13.6%	86.4%	1.09	1.28	93.1%	90.5%	93.5%	42.2%	57.8%	65.1%	38.6%

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Aug 2020

CHO 5	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	5,390	6,407	1.19	15.5%	84.5%	1.09	1.21	95.3%	93.9%	95.6%	50.9%	49.1%	72.6%	47.0%
Community Health & Wellbeing	16	18	1.13	5.6%	94.4%	1.00	1.14	100.0%	100.0%	100.0%	61.1%	38.9%	100.0%	100.0%
Mental Health	1,159	1,275	1.10	26.7%	73.3%	1.06	1.11	96.6%	96.6%	97.2%	63.5%	36.5%	77.4%	77.4%
Primary Care	1,014	1,226	1.21	11.2%	88.8%	1.12	1.22	97.3%	97.3%	97.8%	49.8%	50.2%	77.4%	77.4%
HSE	2,063	2,567	1.24	9.3%	90.7%	1.12	1.26	99.5%	99.5%	99.4%	47.8%	52.2%	75.3%	75.3%
Section 38 Voluntary Agencies	1,139	1,321	1.16	20.7%	79.3%	1.09	1.18	84.3%	84.3%	83.5%	45.9%	54.1%	61.7%	61.7%
Social Care	3,201	3,888	1.21	13.2%	86.8%	1.10	1.23	94.3%	94.3%	94.5%	47.1%	52.9%	68.0%	68.0%

CHO 5 Skills Mix by Staff Grouping: August 2020

Aug 2020 (Dec 2018 figure: 5,231)	WTE Dec 2015	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Jul 2020	WTE Aug 2020
Overall	4,640	4,725	5,080	5,231	5,282	5,371	5,390
Consultant Dentistry	0.6%	0.6%	0.6%	0.6%	0.6%	0.6%	0.6%
Consultant Psychiatry	19.3%	20.0%	17.6%	15.7%	16.8%	15.0%	17.0%
Consultant Surgery	1.3%	1.3%	1.2%	1.3%	1.2%	1.2%	1.2%
Consultants	21.2%	22.0%	19.5%	17.6%	18.6%	16.8%	18.8%
Registrar	16.1%	15.9%	16.7%	17.8%	15.4%	17.1%	17.7%
Senior Registrar	1.9%	1.3%	1.2%	1.3%	1.8%	2.4%	2.9%
Registrars	18.0%	17.2%	17.9%	19.1%	17.3%	19.5%	20.6%
Interns	0.6%	0.6%	0.6%	0.6%	0.6%	1.2%	0.6%
Senior House Officer	19.5%	21.2%	23.4%	21.7%	22.8%	23.5%	18.9%
SHO/ Interns	20.1%	21.9%	24.0%	22.3%	23.4%	24.7%	19.4%
Dentists	21.2%	21.2%	20.9%	22.2%	22.2%	21.7%	22.1%
Other Medical	19.5%	17.9%	17.7%	18.8%	18.5%	17.3%	19.1%
Medical/ Dental, other	40.7%	39.0%	38.6%	41.0%	40.7%	39.0%	41.1%
Medical & Dental	3.4%	3.3%	3.2%	3.0%	3.0%	100.0%	3.0%
Clinical Nurse/ Midwife Manager	17.2%	17.6%	17.0%	18.1%	17.5%	17.2%	17.0%
Director Nursing/Midwifery, Assistant	2.4%	3.0%	3.0%	2.9%	2.9%	3.1%	3.1%
Director of Nursing/Midwifery	1.4%	1.5%	1.4%	1.5%	1.4%	1.4%	1.5%
Nurse/ Midwife Manager	21.1%	22.1%	21.3%	22.5%	21.8%	21.7%	21.6%
Advanced Nurse/ Midwife Practitioner			0.1%	0.1%	0.2%	0.2%	0.2%
Clinical Nurse/ Midwife Specialist	2.7%	3.1%	3.3%	3.7%	3.2%	3.8%	3.8%
Nurse/ Midwife Specialist & AN/MP	2.7%	3.1%	3.4%	3.9%	3.3%	4.0%	4.0%
Graduate Nursing/ Midwifery	0.7%						
Staff Nurse [Intellectual Disability]	7.2%	7.2%	7.8%	6.9%	7.5%	6.6%	6.5%
Staff Nurse [Psychiatric]	28.5%	28.8%	28.9%	27.8%	27.2%	25.8%	25.6%
Staff Nurses [General/ Children's]	28.4%	27.0%	26.1%	27.3%	27.8%	27.2%	27.5%
Staff Midwives						0.6%	0.8%
Staff Nurse/ Staff Midwife	64.8%	63.0%	62.8%	62.0%	62.5%	60.2%	60.4%
Public Health Nurse	10.8%	11.0%	10.8%	10.9%	11.3%	10.4%	10.5%
Pre-registration Nurse/ Midwife Intern	0.1%	0.2%	0.1%	0.0%	0.2%		
Pre-registration Nurse Intern (COVID-19)						3.0%	3.0%
Post-registration Nurse/ Midwife Student	0.3%	0.5%	0.4%	0.5%	0.3%	0.3%	0.3%
Nursing/ Midwifery awaiting registration			0.9%		0.2%		
Nursing/ Midwifery Student	0.4%	0.7%	1.4%	0.5%	0.8%	3.4%	3.3%
Nursing/ Midwifery other	0.1%	0.2%	0.2%	0.2%	0.3%	0.3%	0.3%
Nursing & Midwifery	32.5%	32.2%	30.0%	29.4%	29.1%	100.0%	29.8%
Dietitians	1.9%	1.9%	2.0%	2.4%	2.2%	2.8%	2.6%
Occupational Therapists	19.8%	18.7%	18.9%	19.2%	18.0%	18.9%	19.3%
Orthoptists				0.1%	0.1%	0.2%	0.2%
Physiotherapists	15.3%	13.9%	14.0%	13.4%	13.1%	12.8%	12.4%
Podiatrists & Chiropodists	0.1%	0.1%	0.2%	0.2%	0.2%	0.2%	0.2%
Speech & Language Therapists	14.0%	15.9%	15.1%	15.0%	15.3%	15.0%	15.2%
Therapy Professions	51.0%	50.4%	50.1%	50.3%	48.9%	49.8%	49.8%
Audiology	0.7%	0.8%	0.7%	0.6%	0.6%	1.0%	1.0%
Health Science/ Diagnostics	0.7%	0.8%	0.7%	0.6%	0.6%	1.0%	1.0%
Social Care	20.0%	20.3%	22.5%	23.8%	24.5%	23.1%	23.3%
Social Workers	10.5%	10.5%	10.3%	9.4%	8.9%	9.4%	9.0%
Social Workers	10.5%	10.5%	10.3%	9.4%	8.9%	9.4%	9.0%
Psychologists	12.8%	12.4%	11.6%	11.0%	11.8%	11.1%	11.2%
Pharmacy	0.4%	0.3%	0.2%	0.1%	0.1%	0.3%	0.3%
Counsellor Therapists	2.5%	3.4%	2.9%	3.0%	3.2%	3.2%	3.3%

Aug 2020 (Dec 2018 figure: 5,231)	WTE Dec 2015	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Jul 2020	WTE Aug 2020
Overall	4,640	4,725	5,080	5,231	5,282	5,371	5,390
Dental Hygienists	1.1%	1.1%	1.0%	1.0%	0.9%	1.0%	1.0%
Environmental Health Officers				0.0%	0.1%	0.0%	0.0%
Other Health & Social Care	0.2%	0.2%	0.2%	0.1%	0.1%	0.1%	0.1%
Play Therapists/ Specialists	0.7%	0.6%	0.6%	0.7%	0.9%	1.1%	1.0%
H&SC, Other	4.5%	5.3%	4.7%	4.8%	5.2%	5.4%	5.3%
Health & Social Care Professionals	11.9%	13.6%	13.3%	13.0%	12.9%	100.0%	12.1%
Executive Management	1.0%	1.5%	2.0%	1.9%	1.4%	1.8%	2.0%
Senior Management (VIII & GM)	5.3%	5.4%	6.1%	6.9%	7.2%	7.4%	7.3%
Management (VIII & above)	6.3%	6.9%	8.1%	8.8%	8.6%	9.3%	9.3%
Administrative/ Supervisory (V to VII)	21.2%	22.7%	25.7%	24.9%	25.1%	26.2%	26.0%
Clerical (III & IV)	72.6%	70.4%	66.2%	66.3%	66.3%	64.5%	64.6%
Management & Administrative	9.1%	9.6%	9.1%	9.2%	9.1%	100.0%	9.2%
Catering	6.8%	7.4%	9.1%	9.2%	8.9%	9.1%	9.0%
Household Services	72.7%	71.9%	70.7%	68.9%	69.4%	68.5%	68.5%
Other Support	8.7%	8.1%	8.7%	9.3%	8.8%	9.2%	9.3%
Portering	2.9%	3.3%	2.1%	2.2%	2.5%	2.4%	2.4%
Support	91.1%	90.7%	90.5%	89.6%	89.5%	89.2%	89.3%
Maintenance/ Technical	8.9%	9.3%	9.5%	10.4%	10.5%	10.8%	10.7%
General Support	9.4%	9.0%	7.8%	7.3%	7.2%	100.0%	6.8%
HCA, Nurse's Aide, etc.	58.3%	64.6%	55.7%	54.1%	55.8%	60.1%	60.2%
Health & Social Care Assistants	0.1%	0.1%	0.0%	0.6%	0.4%	0.4%	0.5%
Health Care Assistants	58.3%	64.6%	55.8%	54.7%	56.2%	60.5%	60.6%
Care, other	11.3%	12.3%	10.5%	10.4%	10.9%	10.6%	10.4%
Home Help	30.3%	23.1%	33.7%	34.9%	32.9%	28.8%	29.0%
Patient & Client Care	33.8%	32.4%	36.7%	38.1%	37.7%	100.0%	39.0%
Total	100 %	100 %	100 %	100 %	100%	100 %	100 %

CHO 5 Skills Mix by Care Group: August 2020

Aug 2020 (Dec 2018 figure: 1,185)	WTE Dec 2015	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Jul 2020	WTE Aug 2020
Mental Health	1,186	1,221	1,197	1,185	1,177.58	1,186.34	1,158.67
Consultants	44.3%	44.1%	39.0%	36.6%	37.4%	37.8%	37.7%
Registrar	7.5%	5.9%	4.2%	10.6%	10.0%	11.8%	8.3%
Senior Registrar	4.5%	2.9%	2.8%	3.0%	4.3%	5.9%	6.7%
Registrars	12.1%	8.8%	7.0%	13.6%	14.2%	17.8%	15.0%
Interns	1.5%	1.5%	1.4%	1.5%	1.4%	3.0%	1.3%
Senior House Officer	39.2%	42.7%	48.3%	45.2%	44.1%	38.5%	43.2%
SHO/ Interns	40.7%	44.1%	49.7%	46.8%	45.5%	41.5%	44.5%
Medical/ Dental, other	3.0%	2.9%	4.2%	3.0%	2.8%	3.0%	2.8%
Medical & Dental	5.6%	5.6%	5.9%	5.6%	5.6%	6.1%	6.1%
Clinical Nurse/ Midwife Manager	22.7%	22.5%	21.8%	22.4%	22.9%	21.1%	21.9%
Director Nursing/Midwifery, Assistant	1.6%	2.5%	2.6%	2.7%	2.7%	3.0%	3.0%
Director of Nursing/Midwifery	0.6%	0.3%	0.3%	0.5%	0.5%	0.5%	0.5%
Nurse/ Midwife Manager	24.9%	25.3%	24.7%	25.5%	26.0%	24.5%	25.4%
Advanced Nurse/ Midwife Practitioner				0.2%	0.3%	0.3%	0.3%
Clinical Nurse/ Midwife Specialist	6.0%	6.6%	6.9%	7.7%	6.4%	7.5%	7.6%
Nurse/ Midwife Specialist & AN/MP	6.0%	6.6%	6.9%	7.8%	6.7%	7.8%	7.9%
Graduate Nursing/ Midwifery	1.4%						
Staff Nurse [Intellectual Disability]			0.1%				
Staff Nurse [Psychiatric]	67.1%	67.2%	67.4%	65.9%	65.8%	62.4%	65.0%
Staff Nurses [General/ Children's]	0.3%	0.2%	0.2%	0.2%			
Staff Nurse/ Staff Midwife	68.8%	67.4%	67.6%	66.0%	65.8%	62.4%	65.0%
Pre-registration Nurse/ Midwife Intern	0.1%	0.3%	0.2%	0.1%	0.6%		
Pre-registration Nurse Intern (COVID-19)						4.7%	1.1%
Nursing/ Midwifery awaiting registration					0.3%		
Nursing/ Midwifery Student	0.1%	0.3%	0.2%	0.1%	0.9%	4.7%	1.1%
Nursing/ Midwifery other	0.2%	0.4%	0.6%	0.6%	0.6%	0.5%	0.6%
Nursing & Midwifery	53.6%	53.0%	53.8%	54.0%	54.4%	52.8%	52.8%
Dietitians	0.9%	2.4%	2.5%	2.6%	1.7%	1.6%	1.5%
Occupational Therapists	29.9%	31.9%	34.2%	33.8%	33.3%	33.2%	33.8%
Physiotherapists	0.9%	0.7%					
Speech & Language Therapists	3.9%	3.9%	3.9%	3.3%	3.9%	4.8%	3.8%
Therapy Professions	35.6%	38.8%	40.7%	39.8%	38.9%	39.6%	39.0%
Social Care	4.2%	3.9%	3.9%	4.2%	4.5%	4.3%	4.3%
Social Workers	29.0%	27.1%	26.6%	24.8%	26.6%	24.9%	25.5%
Psychologists	21.5%	21.3%	19.9%	21.4%	20.4%	21.9%	22.1%
Counsellor Therapists	8.9%	8.2%	8.3%	9.0%	8.7%	8.6%	8.6%
Other Health & Social Care	0.7%	0.7%	0.7%	0.8%	0.9%	0.8%	0.4%
H&SC, Other	9.6%	8.9%	9.0%	9.8%	9.6%	9.4%	9.0%
Health & Social Care Professionals	9.4%	9.9%	10.0%	9.4%	9.4%	8.9%	8.9%
Management (VIII & above)	2.0%	3.1%	2.3%	3.2%	3.1%	5.4%	5.4%
Administrative/ Supervisory (V to VII)	17.0%	15.9%	20.4%	19.8%	20.7%	21.3%	21.4%
Clerical (III & IV)	80.9%	81.0%	77.3%	77.0%	76.2%	73.3%	73.3%
Management & Administrative	8.2%	8.1%	7.3%	7.9%	7.9%	8.0%	8.0%
Support	88.4%	88.2%	88.2%	87.8%	87.8%	87.6%	87.6%
Maintenance	10.7%	10.8%	10.8%	11.1%	11.1%	11.4%	11.4%
Technical Services	1.0%	0.9%	1.0%	1.1%	1.0%	1.0%	1.0%
Maintenance/ Technical	11.6%	11.8%	11.8%	12.2%	12.2%	12.4%	12.4%
General Support	17.5%	17.3%	16.1%	15.9%	16.0%	16.8%	16.8%

Aug 2020 (Dec 2018 figure: 1,185)	WTE Dec 2015	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Jul 2020	WTE Aug 2020
Mental Health	1,186	1,221	1,197	1,185	1,177.58	1,186.34	1,158.67
Health Care Assistants	79.1%	81.7%	80.9%	82.0%	85.0%	85.9%	85.8%
Care, other	20.9%	18.3%	19.1%	18.0%	15.0%	14.1%	14.2%
Patient & Client Care	5.7%	6.2%	6.8%	7.3%	7.4%	7.4%	7.4%
Total	100 %	100 %	100 %	100 %	100 %	100 %	100 %

Aug 2020 (Dec 2018 figure: 958)	WTE Dec 2015	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Jul 2020	WTE Aug 2020
Primary Care	845	891	919	958	951.81	977.86	1,013.80
Consultant Dentistry	1.3%	1.3%	1.2%	1.3%	1.2%	1.1%	1.2%
Consultant Surgery	2.5%	2.7%	2.5%	2.5%	2.5%	2.2%	2.5%
Consultants	3.8%	4.0%	3.7%	3.8%	3.7%	3.2%	3.7%
Registrars	26.2%	27.6%	30.1%	26.0%	22.2%	22.6%	28.4%
SHO/ Interns	6.3%	5.3%	4.9%	5.0%	7.4%	15.0%	
Dentists	42.6%	43.9%	42.3%	43.5%	44.3%	39.6%	44.5%
Other Medical	21.1%	19.1%	19.1%	21.7%	22.4%	19.6%	23.4%
Medical/ Dental, other	63.7%	63.0%	61.3%	65.2%	66.7%	59.2%	67.9%
Medical & Dental	9.4%	8.4%	8.9%	8.3%	8.4%	8.0%	8.0%
Clinical Nurse/ Midwife Manager	2.5%	2.1%	2.1%	2.7%	2.3%	5.2%	4.6%
Director Nursing/Midwifery, Assistant	4.5%	5.4%	5.1%	5.5%	5.6%	5.7%	5.1%
Director of Nursing/Midwifery	1.2%	1.1%	1.2%	1.5%	1.9%	1.5%	1.5%
Nurse/ Midwife Manager	8.2%	8.6%	8.5%	9.7%	9.7%	12.5%	11.1%
Nurse/ Midwife Specialist & AN/MP	0.4%	1.1%	1.8%	2.0%	2.1%	2.8%	3.3%
Staff Nurse/ Staff Midwife	25.7%	24.5%	26.5%	26.2%	24.8%	27.3%	26.9%
Public Health Nurse	63.6%	63.0%	61.0%	59.4%	61.2%	53.1%	47.8%
Nursing/ Midwifery Student	2.0%	2.8%	2.3%	2.6%	1.9%	4.0%	10.7%
Nursing/ Midwifery other					0.3%	0.3%	0.3%
Nursing & Midwifery	29.0%	28.4%	27.7%	27.9%	28.1%	32.8%	32.8%
Dietitians	3.1%	2.7%	2.9%	3.1%	2.8%	3.0%	3.1%
Occupational Therapists	22.7%	17.9%	19.9%	21.0%	19.2%	20.9%	20.8%
Orthoptists				0.4%	0.2%	0.4%	0.4%
Physiotherapists	25.2%	22.1%	22.5%	22.0%	20.1%	21.2%	20.6%
Podiatrists & Chiropodists			0.4%	0.4%	0.4%	0.3%	0.3%
Speech & Language Therapists	24.7%	27.8%	26.2%	26.8%	26.8%	24.9%	25.6%
Therapy Professions	75.8%	70.5%	72.0%	73.6%	69.6%	70.7%	70.7%
Audiology	1.6%	1.9%	1.8%	1.5%	1.4%	2.5%	2.5%
Health Science/ Diagnostics	1.6%	1.9%	1.8%	1.5%	1.4%	2.5%	2.5%
Social Care	0.6%	1.5%	1.3%	1.5%	2.0%	2.0%	1.9%
Social Workers	1.3%	1.8%	3.2%	2.7%	3.1%	3.3%	3.2%
Psychologists	15.8%	16.6%	15.5%	14.5%	16.6%	14.2%	14.2%
Pharmacy	0.8%	0.8%	0.4%	0.4%	0.4%	0.4%	0.4%
Counsellor Therapists	1.4%	4.4%	3.4%	3.5%	4.4%	4.3%	4.5%
Dental Hygienists	2.7%	2.6%	2.5%	2.5%	2.3%	2.6%	2.6%
Environmental Health Officers				0.0%	0.2%	0.0%	0.0%
H&SC, Other	4.0%	7.0%	5.9%	6.0%	6.9%	6.9%	7.1%
Health & Social Care Professionals	27.6%	29.5%	29.0%	28.2%	28.4%	25.6%	25.6%
Executive Management	1.0%	2.3%	2.6%	2.5%	2.1%	2.5%	2.5%
Senior Management (VIII & GM)	5.1%	5.2%	6.3%	6.9%	8.4%	7.8%	7.7%
Management (VIII & above)	6.1%	7.5%	9.0%	9.4%	10.5%	10.3%	10.3%
Administrative/ Supervisory (V to VII)	18.0%	20.7%	23.9%	23.2%	21.6%	22.7%	22.6%
Clerical (III & IV)	75.9%	71.8%	67.2%	67.4%	67.9%	66.9%	67.1%

Aug 2020 (Dec 2018 figure: 958)	WTE Dec 2015	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Jul 2020	WTE Aug 2020
Primary Care	845	891	919	958	951.81	977.86	1,013.80
Management & Administrative	23.9%	24.2%	25.0%	25.0%	25.2%	23.5%	23.5%
Support	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
General Support	3.2%	3.0%	3.0%	2.9%	2.9%	2.8%	2.8%
HCA, Nurse's Aide, etc.	1.7%	1.7%	1.7%	2.3%	1.4%	6.7%	6.5%
Health & Social Care Assistants				14.5%	10.0%	10.5%	12.1%
Health Care Assistants	1.7%	1.7%	1.7%	16.8%	11.4%	17.1%	18.6%
Care, other	88.9%	88.4%	84.1%	73.1%	78.4%	72.0%	71.0%
Home Help	9.4%	9.8%	14.2%	10.1%	10.2%	10.9%	10.4%
Patient & Client Care	7.0%	6.5%	6.5%	7.6%	7.6%	7.3%	7.3%
Total	100 %	100 %	100 %	100 %	100 %	100 %	100 %

Aug 2020 (Dec 2018 figure: 1,409)	WTE Dec 2015	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Jul 2020	WTE Aug 2020
Disabilities	1,155	1,272	1,378	1,409	1,505.38	1,504.99	1,512.47
Consultant Psychiatry	87.5%	80.0%	80.0%	60.8%	100.0%		100.0%
Consultants	87.5%	80.0%	80.0%	60.8%	100.0%		100.0%
Medical/ Dental, other	12.5%	20.0%	20.0%	39.2%			
Medical & Dental	0.1%	0.1%	0.1%	0.0%	0.0%	0.1%	0.1%
Clinical Nurse/ Midwife Manager	24.6%	25.1%	22.5%	26.4%	25.2%	25.4%	25.6%
Director Nursing/Midwifery, Assistant	1.2%	1.6%	1.2%	0.4%	0.8%	0.8%	0.8%
Director of Nursing/Midwifery	1.6%	2.0%	2.1%	1.7%	0.8%	1.2%	1.2%
Nurse/ Midwife Manager	27.3%	28.7%	25.8%	28.4%	26.8%	27.4%	27.6%
Clinical Nurse/ Midwife Specialist	0.4%	0.4%	0.9%	0.9%	0.8%	1.2%	1.2%
Nurse/ Midwife Specialist & AN/MP	0.4%	0.4%	0.9%	0.9%	0.8%	1.2%	1.2%
Staff Nurse [Intellectual Disability]	43.2%	44.9%	51.2%	46.1%	47.2%	42.6%	42.1%
Staff Nurse [Psychiatric]	1.2%	1.2%	1.3%	1.4%	1.3%	0.8%	0.8%
Staff Nurses [General/ Children's]	25.4%	22.3%	18.2%	20.7%	21.0%	21.3%	21.4%
Staff Nurse/ Staff Midwife	69.8%	68.4%	70.7%	68.2%	69.5%	64.7%	64.4%
Public Health Nurse	1.9%	1.9%	2.6%	2.5%	2.2%	2.1%	2.3%
Pre-registration Nurse/ Midwife Intern	0.5%	0.6%					
Pre-registration Nurse Intern (COVID-19)						3.0%	2.9%
Post-registration Nurse/ Midwife Student						1.6%	1.6%
Nursing/ Midwifery awaiting registration					0.8%		
Nursing/ Midwifery Student	0.5%	0.6%			0.8%	4.6%	4.5%
Nursing & Midwifery	21.8%	19.1%	16.8%	16.4%	15.3%	16.5%	16.5%
Dietitians	0.1%		0.4%	0.4%	0.8%	0.8%	0.8%
Occupational Therapists	7.3%	11.0%	9.2%	9.4%	8.6%	9.1%	10.0%
Physiotherapists	3.1%	5.5%	6.1%	3.8%	5.3%	3.7%	3.1%
Podiatrists & Chiropodists	0.1%	0.0%	0.0%				
Speech & Language Therapists	7.0%	9.2%	9.6%	9.0%	9.6%	10.7%	10.5%
Therapy Professions	17.5%	25.7%	25.4%	22.6%	24.3%	24.3%	24.4%
Social Care	61.4%	56.5%	57.7%	61.1%	59.5%	57.8%	58.7%
Social Workers	12.3%	10.9%	9.7%	9.5%	8.1%	9.2%	8.3%
Psychologists	5.9%	4.5%	5.2%	4.7%	5.4%	5.5%	5.6%
Pharmacy	0.1%	0.1%	0.0%				
Counsellor Therapists	0.4%	0.2%	0.3%	0.3%	0.3%	0.4%	0.4%
Other Health & Social Care	0.2%	0.1%	0.1%				
Play Therapists/ Specialists	2.3%	1.9%	1.7%	1.8%	2.4%	2.9%	2.6%
H&SC, Other	2.8%	2.3%	2.0%	2.1%	2.7%	3.2%	3.0%
Health & Social Care Professionals	14.6%	16.9%	18.0%	17.8%	16.7%	16.1%	16.1%

Aug 2020 (Dec 2018 figure: 1,409)	WTE Dec 2015	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Jul 2020	WTE Aug 2020
Disabilities	1,155	1,272	1,378	1,409	1,505.38	1,504.99	1,512.47
Executive Management	2.5%	2.1%	3.0%	2.9%	1.8%	2.8%	2.8%
Senior Management (VIII & GM)	9.3%	7.9%	9.7%	10.5%	8.1%	7.7%	8.1%
Management (VIII & above)	11.8%	10.1%	12.6%	13.3%	9.9%	10.5%	10.9%
Administrative/ Supervisory (V to VII)	34.4%	34.3%	33.3%	33.3%	35.2%	36.4%	36.4%
Clerical (III & IV)	53.8%	55.7%	54.0%	53.4%	54.9%	53.1%	52.8%
Management & Administrative	7.0%	7.4%	7.4%	7.4%	7.0%	7.2%	7.2%
Support	86.5%	81.5%	78.5%	70.2%	67.6%	66.5%	65.9%
Maintenance	13.5%	15.4%	17.9%	26.4%	28.0%	29.0%	29.4%
Technical Services		3.1%	3.6%	3.3%	4.4%	4.6%	4.6%
Maintenance/ Technical	13.5%	18.5%	21.5%	29.8%	32.4%	33.5%	34.1%
General Support	3.2%	2.6%	2.0%	2.1%	2.0%	1.4%	1.4%
HCA, Nurse's Aide, etc.	80.4%	80.3%	76.8%	77.1%	77.3%	79.0%	79.6%
Health Care Assistants	80.4%	80.3%	76.8%	77.1%	77.3%	79.0%	79.6%
Care, other	16.5%	16.4%	15.7%	16.1%	16.6%	15.9%	15.3%
Home Help	3.1%	3.3%	7.5%	6.8%	6.2%	5.1%	5.2%
Patient & Client Care	53.3%	53.9%	55.7%	56.2%	52.6%	58.8%	58.8%
Total	100 %	100 %	100 %	100 %	100 %	100 %	100 %

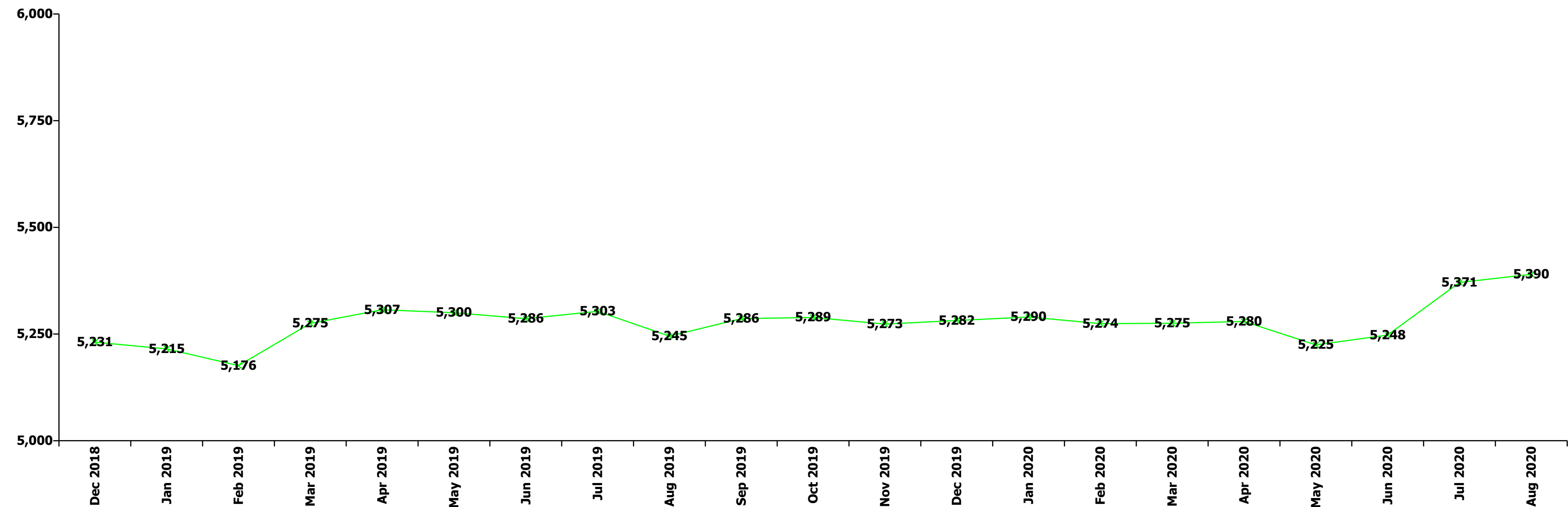
Aug 2020 (Dec 2018 figure: 1,678)	WTE Dec 2015	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Jul 2020	WTE Aug 2020
Older People	1,454	1,341	1,587	1,678	1,646.92	1,686.78	1,689.03
Medical/ Dental, other	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Medical & Dental	0.8%	0.8%	0.6%	0.6%	0.6%	0.6%	0.6%
Clinical Nurse/ Midwife Manager	12.7%	14.7%	15.5%	16.8%	14.7%	14.8%	14.5%
Director Nursing/Midwifery, Assistant	3.3%	3.3%	3.2%	3.1%	2.8%	3.0%	3.0%
Director of Nursing/Midwifery	2.9%	3.3%	2.9%	3.0%	2.9%	2.9%	3.1%
Nurse/ Midwife Manager	18.9%	21.3%	21.5%	22.8%	20.3%	20.7%	20.6%
Advanced Nurse/ Midwife Practitioner			0.3%	0.2%	0.2%	0.2%	0.2%
Clinical Nurse/ Midwife Specialist	0.3%			0.2%	0.2%	0.2%	0.2%
Nurse/ Midwife Specialist & AN/MP	0.3%		0.3%	0.5%	0.5%	0.4%	0.4%
Graduate Nursing/ Midwifery	0.3%						
Staff Nurse [Psychiatric]		0.3%	0.3%	0.2%	0.2%	0.2%	0.2%
Staff Nurses [General/ Children's]	79.8%	77.7%	73.6%	75.7%	78.0%	77.7%	77.8%
Staff Nurse/ Staff Midwife	80.1%	77.9%	73.9%	75.9%	78.2%	77.9%	78.1%
Public Health Nurse	0.8%	0.8%	0.7%	0.7%	0.9%	1.0%	0.9%
Nursing/ Midwifery awaiting registration			3.6%				
Nursing/ Midwifery Student			3.6%				
Nursing & Midwifery	25.8%	28.2%	24.7%	23.9%	24.3%	24.6%	24.6%
Dietitians	5.3%	4.8%	4.6%	8.1%	8.4%	8.2%	6.1%
Occupational Therapists	27.9%	25.6%	26.2%	26.8%	30.3%	27.9%	28.6%
Physiotherapists	50.2%	43.6%	48.0%	46.3%	47.1%	44.1%	44.9%
Podiatrists & Chiropodists	1.3%	1.0%	1.0%	0.9%	1.1%	1.0%	1.1%
Speech & Language Therapists	7.8%	10.0%	7.1%	7.2%	5.9%	7.6%	7.9%
Therapy Professions	92.4%	84.9%	87.0%	89.2%	92.7%	88.8%	88.7%
Social Care	2.6%						
Social Workers	4.9%	15.1%	13.0%	10.8%	7.3%	9.4%	9.5%
Pharmacy						1.8%	1.8%
Health & Social Care Professionals	2.6%	3.1%	2.5%	2.8%	2.9%	2.6%	2.6%
Management (VIII & above)	6.2%	6.1%	4.3%	6.4%	7.6%	7.8%	7.7%
Administrative/ Supervisory (V to VII)	20.8%	22.8%	28.1%	25.0%	28.1%	28.2%	28.1%

Aug 2020 (Dec 2018 figure: 1,678)	WTE Dec 2015	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Jul 2020	WTE Aug 2020
Older People	1,454	1,341	1,587	1,678	1,646.92	1,686.78	1,689.03
Clerical (III & IV)	73.0%	71.0%	67.6%	68.6%	64.3%	64.0%	64.2%
Management & Administrative	2.8%	3.4%	2.7%	2.6%	2.7%	2.9%	2.9%
Support	94.1%	94.4%	94.1%	94.2%	93.7%	93.5%	93.5%
Maintenance/ Technical	5.9%	5.6%	5.9%	5.8%	6.3%	6.5%	6.5%
General Support	11.2%	11.6%	9.4%	8.0%	8.2%	7.3%	7.3%
HCA, Nurse's Aide, etc.	44.1%	52.6%	40.0%	37.8%	38.6%	46.3%	45.8%
Health & Social Care Assistants	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%
Health Care Assistants	44.2%	52.8%	40.1%	37.9%	38.7%	46.4%	45.9%
Care, other	1.2%	1.4%	1.0%	1.2%	1.0%	1.0%	1.0%
Home Help	54.6%	45.8%	58.9%	60.9%	60.3%	52.6%	53.1%
Patient & Client Care	56.8%	52.9%	60.1%	62.0%	63.2%	62.0%	62.0%
Total	100 %	100 %	100 %	100 %	100 %	100 %	100 %

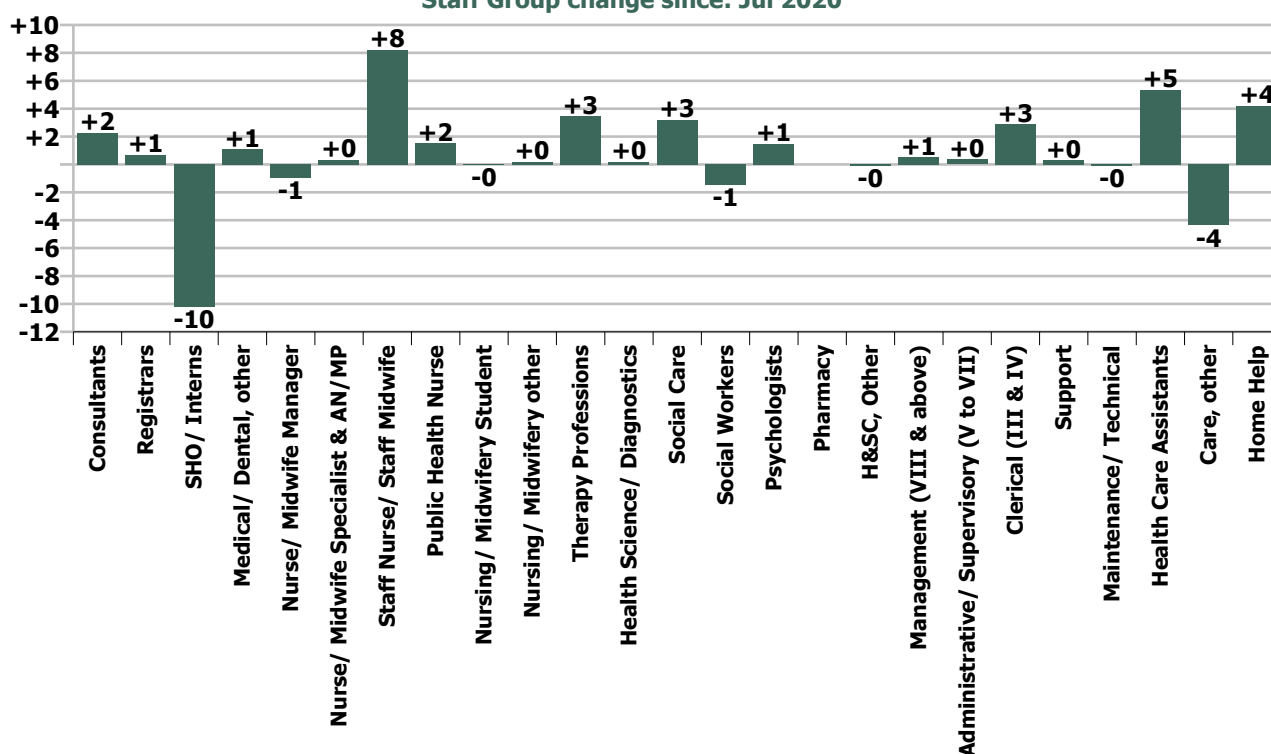
Summary Staff Movement: August 2020

Month-on-month Summary																												
WTE change since Jul 20	% change since Jul 20	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Public Health Nurse	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Care	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Patient & Client Care
Overall	+0.4%	+19	+2.3	+0.7	-10.2	+1.1	-6.2	-0.9	+0.3	+8.2	+1.5	-0.0	+0.2	+9.3	+3.5	+0.2	+3.2	-1.5	+1.5	0.0	-0.1	+6.8	+0.5	+0.4	+2.9	+3.8	+0.2	+5.2
Community Health & Wellbeing	+7.1%	+1													0.0						0.0	0.0	0.0	+0.6	+0.6		+0.5	
Mental Health	-2.3%	-28	+1.3	-1.3	+3.7	0.0	+3.7	-2.1	-2.3	-4.1		-23.5	+0.1	-31.9	-0.8		0.0	+0.5	+0.1		-0.4	-0.6	0.0	+0.0	-0.1	-0.1	-1.1	+2.2
Primary Care	+3.7%	+36	0.0	+2.0	-13.9	+0.1	-11.8	-0.1	+2.6	+8.1	+1.2	+23.5	+0.1	+35.4	+4.4	+0.2	+0.1	-0.0	+0.8	0.0	+0.9	+6.4	+0.0	+0.1	+2.0	+2.2	+2.9	+0.9
Disabilities	+0.5%	+7	+1.0				+1.0	+0.6	0.0	-0.5	+0.4	-0.1		+0.4	+0.6		+3.1	-1.9	+0.5		-0.6	+1.7	+0.5	+0.1	-0.2	+0.4	-0.3	+4.3
Older People	+0.1%	+2				+1.0	+1.0	+0.7	0.0	+4.8	-0.1			+5.4	-0.8			0.0			0.0	-0.8	0.0	+0.1	+0.5	+0.6	-1.2	-2.7
Social Care	+0.3%	+10	+1.0			+1.0	+1.9	+1.2	0.0	+4.3	+0.3	-0.1		+5.7	-0.2		+3.1	-1.9	+0.5	0.0	-0.6	+1.0	+0.5	+0.2	+0.3	+1.0	-1.6	+1.6
Change	+19.1	+0.4%	+7.9%	+2.1%	-24.4%	+1.6%	-3.6%	-0.3%	+0.5%	+0.9%	+0.9%	-0.1%	+4.5%	+0.6%	+1.1%	+3.1%	+2.1%	-2.4%	+2.1%		-0.3%	+1.1%	+1.1%	+0.3%	+0.9%	+0.8%	+0.1%	+0.2%

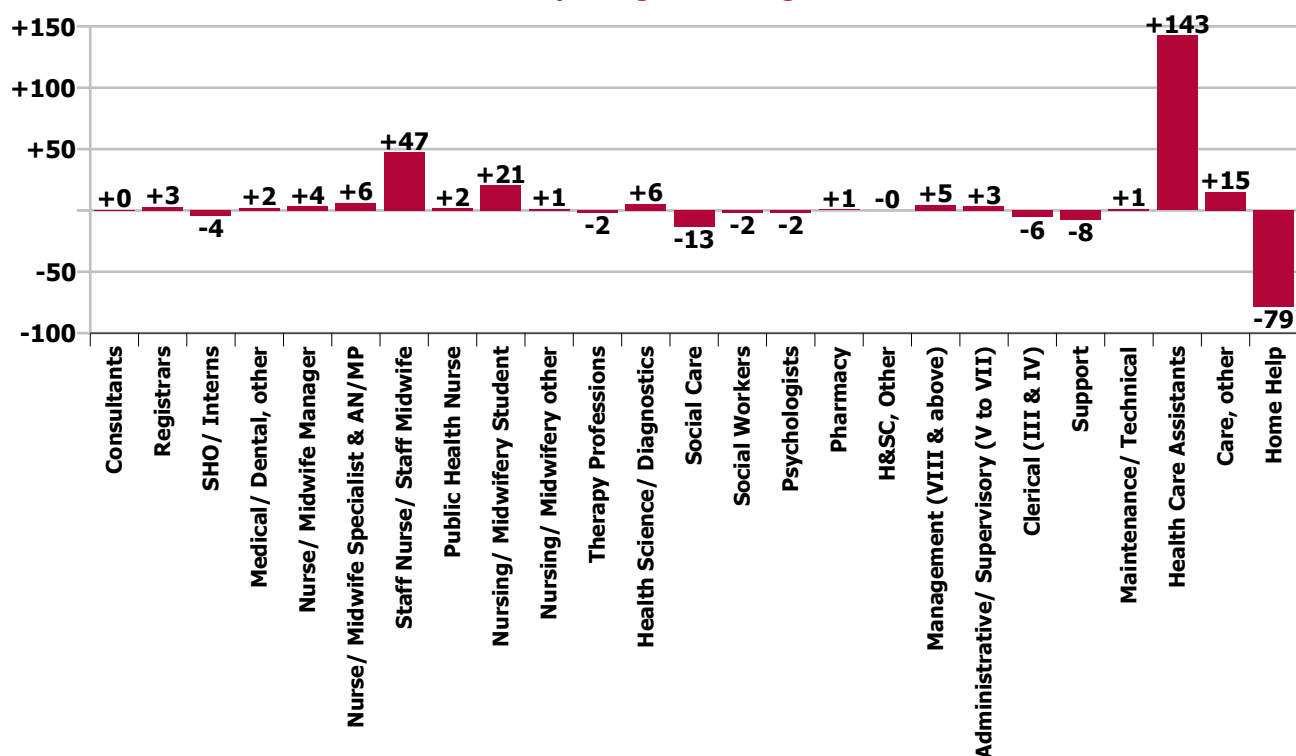
Year-on-year Summary																												
WTE change since Aug 19	% change since Aug 19	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Public Health Nurse	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Care	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Patient & Client Care
Overall	+2.8%	+145	+0.4	+3.0	-4.3	+2.3	+1.4	+3.5	+6.1	+47.5	+1.7	+20.6	+1.3	+80.7	-1.9	+5.6	-13.3	-1.8	-1.7	+0.8	-0.1	-12.4	+4.8	+3.5	-5.6	+2.7	-6.6	+79.1
Community Health & Wellbeing	+7.1%	+1													+2.8							+2.8	+1.0	+1.8	+2.5	+5.3		+7.8
Mental Health	-2.3%	-28	+0.4	+1.0	+0.3	0.0	+1.7	-6.7	+1.0	+4.2		-12.2	+0.4	-13.5	+0.3		0.0	-1.3	+1.9		+0.1	+0.9	+1.5	+0.1	-4.2	-2.6	+7.1	-0.8
Primary Care	+3.7%	+36	0.0	+2.0	-4.6	+2.0	-0.5	+10.6	+4.3	+17.0	+0.2	+32.5	+0.9	+65.6	-5.4	+5.6	-0.2	+0.1	-4.1	0.0	+0.9	-3.1	-0.6	+1.0	-3.5	-3.0	+0.7	+4.4
Disabilities	+3.7%	+54.1	0.0			-0.1	-0.1	-1.6	+1.0	+10.1	+1.5	+0.3		+11.3	+0.7	+5.6	-13.1	-0.6	+0.6		-1.1	-13.5	+1.9	+1.3	-0.6	+2.6	-5.9	+59.8
Older People	+1.1%	+18.1				+0.3	+0.3	+1.3	-0.2	+16.2	+0.0			+17.3	-0.3			+0.0		+0.8		+0.5	+1.0	-0.7	+0.2	+0.5	-8.5	+7.9
Social Care	+0.3%	+10	0.0			+0.3	+0.3	-0.4	+0.8	+26.3	+1.5	+0.3		+28.6	+0.3		-13.1	-0.6	+0.6	+0.8	-1.1	-13.0	+2.9	+0.6	-0.4	+3.1	-14.4	+67.7
Change	+144.9	+2.8%	+1.3%	+9.8%	-11.8%	+3.5%	+0.9%	+1.0%	+10.6%	+5.1%	+1.0%	+62.5%	+39.5%	+5.3%	-0.6%	+560.0%	-8.0%	-3.0%	-2.3%	+81.0%	-0.2%	-1.9%	+11.6%	+2.8%	-1.7%	+0.6%	-1.8%	+3.9%



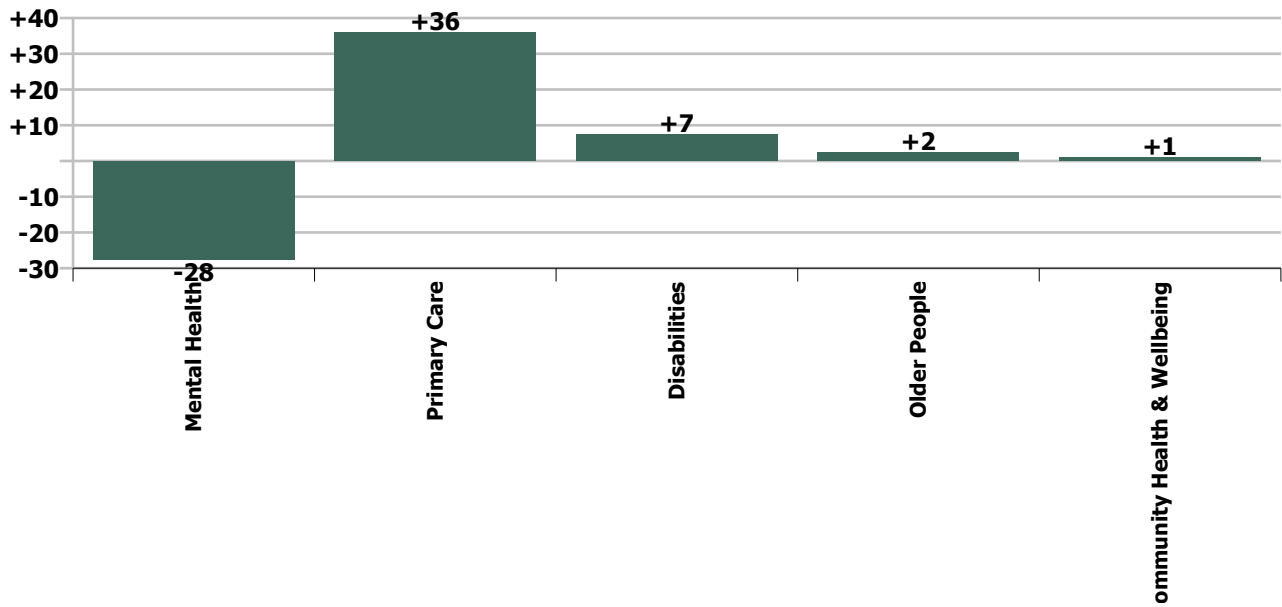
Staff Group change since: Jul 2020



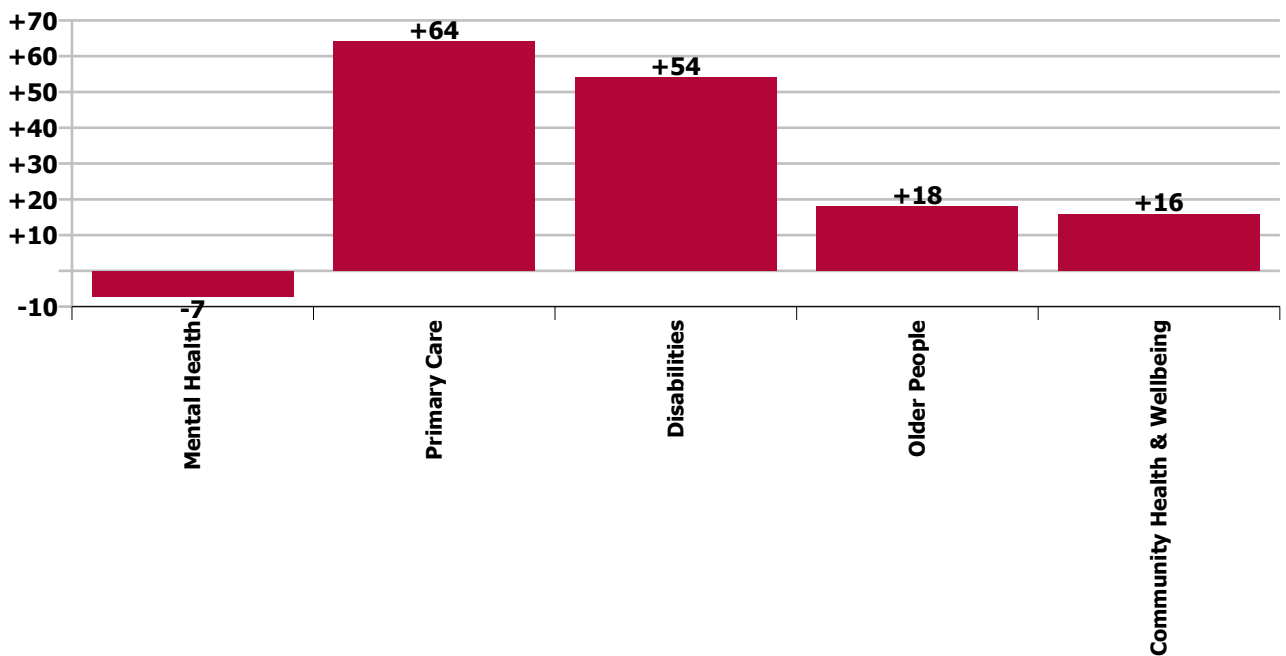
Staff Group change since: Aug 2019



Care Group change since: Jul 2020



Care Group change since: Aug 2019



Longitudinal Employment Levels by Grade Group - Oct 2013 to Aug 2020

Aug 2020 (Dec 2015 figure: 4,640)	WTE Aug 2020	WTE change since Dec 15	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Jul 20	% change since Dec 15	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Jul 20
Overall	5,390	+750	+665	+309	+159	+108	+19	+16.2%	+14.1%	+6.1%	+3.0%	+2.0%	+0.4%
Consultant Dentistry	1												
Consultant Psychiatry	28	-3	-3	-1	+3	+1	+2	-9.8%	-10.9%	-4.2%	+13.3%	+2.0%	+8.8%
Consultant Surgery	2												
Consultants	31	-3	-3	-1	+3	+1	+2	-8.9%	-10.0%	-3.8%	+11.9%	+1.8%	+7.9%
Registrar	29	+3	+4	+1	+1	+4	-0	+12.5%	+17.0%	+5.1%	+4.0%	+15.6%	-0.3%
Senior Registrar	5	+2	+3	+3	+3	+2	+1	+60.0%	+140.0%	+140.0%	+140.0%	+60.0%	+20.0%
Registrars	34	+5	+7	+4	+4	+6	+1	+17.4%	+26.2%	+14.2%	+13.1%	+20.4%	+2.1%
Interns	1	-0	-0	-0	-0	-0	-1	-10.0%	-10.0%	-10.0%	-10.0%	-10.0%	-55.0%
Senior House Officer	31	-0	-2	-8	-3	-6	-9	-0.6%	-6.7%	-19.8%	-9.2%	-16.8%	-22.8%
SHO/ Interns	32	-0	-2	-8	-3	-6	-10	-0.9%	-6.8%	-19.5%	-9.2%	-16.6%	-24.4%
Dentists	36	+2	+3	+2	+1	+0	-1	+6.9%	+9.5%	+4.8%	+3.7%	+0.3%	-1.9%
Other Medical	31	+0	+3	+2	+2	+1	+2	+0.3%	+12.1%	+7.1%	+5.9%	+3.8%	+6.0%
Medical/ Dental, other	67	+2	+6	+4	+3	+1	+1	+3.8%	+10.7%	+5.8%	+4.7%	+1.9%	+1.6%
Medical & Dental	163	+4	+8	-1	+7	+1	-6	+2.6%	+5.0%	-0.6%	+4.5%	+0.7%	-3.6%
Clinical Nurse/ Midwife Manager	273	+13	+6	+15	-5	+2	-2	+5.1%	+2.1%	+5.7%	-1.9%	+0.7%	-0.6%
Director Nursing/Midwifery, Assistant	50	+13	+3	+4	+4	+4	-1	+37.1%	+7.6%	+9.7%	+9.6%	+9.3%	-1.6%
Director of Nursing/Midwifery	24	+2	+2	+3	+1	+2	+1	+9.9%	+7.2%	+12.8%	+4.8%	+11.3%	+6.4%
Nurse/ Midwife Manager	347	+29	+11	+22	+0	+9	-1	+9.1%	+3.2%	+6.7%	+0.1%	+2.5%	-0.3%
Advanced Nurse/ Midwife Practitioner	3	+3	+3	+2	+1	-0		-100.0%	-100.0%	+182.0%	+41.0%	-6.0%	
Clinical Nurse/ Midwife Specialist	61	+20	+15	+10	+3	+12	+0	+47.4%	+31.2%	+20.0%	+6.0%	+25.0%	+0.5%
Nurse/ Midwife Specialist & AN/MP	64	+22	+17	+12	+4	+12	+0	+54.2%	+37.3%	+23.1%	+7.2%	+23.2%	+0.5%
Graduate Nursing/ Midwifery		-10						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Staff Nurse [Intellectual Disability]	105	-4	-4	-14	-1	-11	-1	-3.5%	-4.1%	-11.6%	-1.3%	-9.1%	-0.8%
Staff Nurse [Psychiatric]	411	-19	-28	-29	-16	-10	-0	-4.3%	-6.3%	-6.6%	-3.7%	-2.3%	-0.1%
Staff Nurses [General/ Children's]	443	+14	+32	+46	+22	+12	+7	+3.4%	+7.7%	+11.6%	+5.2%	+2.7%	+1.7%
Staff Midwives	12	+12	+12	+12	+12	+12	+2	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	+21.5%
Staff Nurse/ Staff Midwife	971	-6	+12	+15	+17	+4	+8	-0.6%	+1.2%	+1.6%	+1.8%	+0.4%	+0.9%
Public Health Nurse	168	+5	+1	+4	+0	-6	+2	+2.8%	+0.7%	+2.4%	+0.2%	-3.6%	+0.9%
Pre-registration Nurse/ Midwife Intern		-2	-4	-2	-1	-4		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Pre-registration Nurse Intern (COVID-19)	49	+49	+49	+49	+49	+49	-0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-0.2%
Post-registration Nurse/ Midwife Student	5		-2	-1	-2		+0		-28.6%	-13.8%	-28.6%		+1.4%
Nursing/ Midwifery awaiting registration				-14		-4		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Nursing/ Midwifery Student	54	+47	+43	+32	+46	+41	-0	+690.4%	+410.4%	+151.6%	+614.5%	+334.3%	-0.1%
Nursing Education/Clinical	4	+3	+2	+1	+1	+0	+0	+345.0%	+66.7%	+21.9%	+22.3%	+0.2%	+4.5%

Aug 2020 (Dec 2015 figure: 4,640)	WTE Aug 2020	WTE change since Dec 15	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Jul 20	% change since Dec 15	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Jul 20
Overall	5,390	+750	+665	+309	+159	+108	+19	+16.2%	+14.1%	+6.1%	+3.0%	+2.0%	+0.4%
Nursing/ Midwifery other	4	+3	+2	+1	+1	+0	+0	+345.0%	+66.7%	+21.9%	+22.3%	+0.2%	+4.5%
Nursing & Midwifery	1,608	+100	+86	+86	+69	+59	+9	+6.7%	+5.6%	+5.7%	+4.5%	+3.8%	+0.6%
Dietitians	17	+7	+5	+3	+1	+2	-1	+64.8%	+41.1%	+25.8%	+5.9%	+13.6%	-4.7%
Occupational Therapists	126	+16	+6	-1	-5	+5	+4	+15.1%	+4.7%	-1.1%	-3.9%	+4.1%	+3.1%
Orthoptists	1	+1	+1	+1		+1		-100.0%	-100.0%	-100.0%		+100.0%	
Physiotherapists	81	-3	-8	-13	-10	-7	-2	-4.0%	-9.0%	-14.2%	-11.1%	-7.7%	-1.9%
Podiatrists & Chiropodists	1	+1	+1	-0	-0	-0		+95.0%	+129.4%	-22.5%	-17.0%	-20.4%	
Speech & Language Therapists	99	+22	-2	-2	-3	-3	+2	+29.2%	-2.3%	-2.1%	-3.0%	-2.9%	+2.2%
Therapy Professions	325	+44	+2	-13	-18	-2	+3	+15.6%	+0.6%	-3.8%	-5.1%	-0.8%	+1.1%
Health Science/ Diagnostics	7	+3	+2	+2	+3	+3	+0	+73.7%	+32.0%	+37.5%	+65.0%	+73.7%	+3.1%
Social Care	152	+42	+22	+1	-10	-12	+3	+37.9%	+16.9%	+0.6%	-6.2%	-7.2%	+2.1%
Social Workers	59	+1	-8	-10	-5	-1	-1	+2.0%	-12.1%	-14.9%	-7.4%	-1.4%	-2.4%
Psychologists	73	+3	-6	-5	-1	-6	+1	+3.7%	-7.4%	-5.9%	-1.8%	-7.0%	+2.1%
Pharmacy	2	-0	-0	+1	+1	+1		-10.4%	-14.6%	+61.6%	+81.0%	+81.0%	
Counsellor Therapists	21	+8	-1	+2	+1	-0	+1	+56.0%	-2.8%	+9.3%	+5.9%	-1.0%	+3.9%
Dental Hygienists	7	+0	-0	-0		+1	+0	+8.1%	-1.5%	-0.0%		+11.7%	+1.4%
Environmental Health Officers	0					-1		-100.0%	-100.0%	-100.0%	#DIV/0	-100.0%	#DIV/0
Other Health & Social Care	0	-1	-1	-1	-0	-0	-0	-61.1%	-64.4%	-61.1%	-53.3%	-52.3%	-50.0%
Play Therapists/ Specialists	6	+3	+2	+2	+2	+0	-1	+66.8%	+53.1%	+54.3%	+36.9%	+3.6%	-8.2%
H&SC, Other	35	+10	+1	+3	+2	-0	-0	+40.6%	+2.1%	+10.8%	+7.5%	-0.7%	-0.3%
Health & Social Care Professionals	652	+102	+12	-21	-28	-17	+7	+18.5%	+1.9%	-3.1%	-4.1%	-2.6%	+1.1%
Executive Management	10	+6	+3	+1	+1	+3	+1	+150.0%	+42.9%	+11.1%	+11.1%	+42.9%	+11.1%
Senior Management (VIII & GM)	36	+14	+12	+8	+3		-0	+61.7%	+47.0%	+28.0%	+8.4%		-1.3%
Management (VIII & above)	46	+20	+15	+9	+4	+3	+1	+75.2%	+46.1%	+23.9%	+9.0%	+7.0%	+1.1%
Administrative/ Supervisory (V to VII)	129	+40	+26	+11	+9	+4	+0	+44.8%	+25.4%	+9.0%	+7.4%	+3.1%	+0.3%
Clerical (III & IV)	320	+15	+0	+15	+0	-10	+3	+4.9%	+0.1%	+4.8%	+0.1%	-3.1%	+0.9%
Management & Administrative	495	+74	+41	+34	+13	-3	+4	+17.7%	+9.0%	+7.4%	+2.7%	-0.7%	+0.8%
Catering	33	+4	+2	-3	-2	+0	-0	+13.0%	+5.2%	-8.4%	-5.1%	+0.8%	-1.1%
Household Services	252	-64	-54	-30	-11	-6	+0	-20.2%	-17.6%	-10.7%	-4.1%	-2.2%	+0.1%
Other Support	34	-3	-0	-0	-1	+2	+0	-9.2%	-0.4%	-0.7%	-2.9%	+4.9%	+1.2%
Portering	9	-4	-5	+1	+1	-0	+0	-29.5%	-36.7%	+6.2%	+6.1%	-3.0%	+1.5%
Support	328	-67	-57	-33	-13	-4	+0	-17.0%	-14.9%	-9.1%	-3.8%	-1.2%	+0.1%
Maintenance	37	-0	+0	+2	-0	+1	-0	-0.9%	+0.2%	+5.3%	-0.4%	+2.1%	-0.2%
Technical Services	3	+1						+50.0%					

Aug 2020 (Dec 2015 figure: 4,640)	WTE Aug 2020	WTE change since Dec 15	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Jul 20	% change since Dec 15	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Jul 20
Overall	5,390	+750	+665	+309	+159	+108	+19	+16.2%	+14.1%	+6.1%	+3.0%	+2.0%	+0.4%
Maintenance/ Technical	40	+1	+0	+2	-0	+1	-0	+1.8%	+0.2%	+4.9%	-0.4%	+1.9%	-0.2%
General Support	368	-66	-57	-31	-13	-3	+0	-15.3%	-13.5%	-7.8%	-3.5%	-0.9%	+0.1%
HCA, Nurse's Aide, etc.	1,266	+352	+279	+228	+188	+132	+4	+38.5%	+28.2%	+22.0%	+17.5%	+11.6%	+0.3%
Health & Social Care Assistants	10	+9	+9	+9	-2	+2	+1	+882.0%	+882.0%	+979.1%	-13.9%	+25.6%	+15.3%
Health Care Assistants	1,276	+360	+288	+237	+187	+134	+5	+39.4%	+29.1%	+22.8%	+17.1%	+11.7%	+0.4%
Care, other	219	+41	+31	+23	+11	-3	-4	+23.1%	+16.5%	+11.7%	+5.1%	-1.4%	-2.0%
Home Help	610	+134	+257	-18	-86	-59	+4	+28.1%	+72.7%	-2.9%	-12.3%	-8.8%	+0.7%
Patient & Client Care	2,104	+535	+575	+242	+112	+71	+5	+34.1%	+37.6%	+13.0%	+5.6%	+3.5%	+0.2%

Source: Health Service Personnel Census

Longitudinal Employment Levels by Care Group - Oct 2013 to Aug 2020

Community Health & Wellbeing

Aug 2020 (figure:)	WTE Aug 2020	WTE change since	WTE change since	WTE change since	WTE change since	WTE change since	WTE change since Jul 20	% change since	% change since	% change since	% change since	% change since	% change since Jul 20
Overall	16	+16	+16	+16	+16	+16	+1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	+7.1%
Health & Social Care Professionals	3	+3	+3	+3	+3	+3		-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	+0.0%
Therapy Professions	3	+3	+3	+3	+3	+3		-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	+0.0%
Management & Administrative	5	+5	+5	+5	+5	+5	+1	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	+0.1%
Management (VIII & above)	1	+1	+1	+1	+1	+1		-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	+0.0%
Administrative/ Supervisory (V to VII)	2	+2	+2	+2	+2	+2		-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	+0.0%
Clerical (III & IV)	3	+3	+3	+3	+3	+3	+1	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	+0.3%
Patient & Client Care	8	+8	+8	+8	+8	+8	+0	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	+0.1%
Care, other	8	+8	+8	+8	+8	+8	+0	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	+0.1%

Source: Health Service Personnel Census

Mental Health

Aug 2020 (Dec 2015 figure: 1,186)	WTE Aug 2020	WTE change since Dec 15	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 18	WTE change since Jul 20	% change since Dec 15	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 18	% change since Jul 20
Overall	1,159	-27	-62	-38	-26	-26	-28	-2.3%	-5.1%	-3.2%	-2.2%	-2.2%	-2.3%
Medical & Dental	71	+5	+3	+0	+5	+5	+4	+0.1%	+0.0%	+0.0%	+0.1%	+0.1%	+0.1%
Consultants	27	-3	-3	-1	+3	+3	+1	-0.1%	-0.1%	-0.0%	+0.1%	+0.1%	+0.1%
Registrars	11	+3	+5	+6	+2	+2	-1	+0.3%	+0.8%	+1.1%	+0.2%	+0.2%	-0.1%
SHO/ Interns	32	+5	+2	-4	+1	+1	+4	+0.2%	+0.1%	-0.1%	+0.0%	+0.0%	+0.1%
Medical/ Dental, other	2			-1				+0.0%	+0.0%	-0.3%	+0.0%	+0.0%	+0.0%
Nursing & Midwifery	611	-24	-36	-33	-29	-29	-32	-0.0%	-0.1%	-0.1%	-0.0%	-0.0%	-0.0%
Nurse/ Midwife Manager	156	-3	-8	-4	-8	-8	-2	-0.0%	-0.0%	-0.0%	-0.0%	-0.0%	-0.0%
Nurse/ Midwife Specialist & AN/MP	48	+10	+5	+4	-2	-2	-2	+0.3%	+0.1%	+0.1%	-0.0%	-0.0%	-0.0%
Staff Nurse/ Staff Midwife	397	-40	-39	-39	-25	-25	-4	-0.1%	-0.1%	-0.1%	-0.1%	-0.1%	-0.0%
Nursing/ Midwifery Student	7	+6	+5	+5	+6	+6	-23	+12.6%	+2.4%	+3.5%	+12.6%	+12.6%	-0.8%
Nursing/ Midwifery other	4	+3	+1	-0	-0	-0	+0	+2.6%	+0.3%	-0.0%	-0.0%	-0.0%	+0.0%
Health & Social Care Professionals	103	-8	-18	-16	-8	-8	-1	-0.1%	-0.1%	-0.1%	-0.1%	-0.1%	-0.0%
Therapy Professions	40	+1	-7	-8	-4	-4	-1	+0.0%	-0.1%	-0.2%	-0.1%	-0.1%	-0.0%
Social Care	4	-0	-0	-0	-0	-0		-0.1%	-0.1%	-0.1%	-0.1%	-0.1%	+0.0%
Social Workers	26	-6	-7	-5	-1	-1	+1	-0.2%	-0.2%	-0.2%	-0.0%	-0.0%	+0.0%
Psychologists	23	-1	-3	-1	-1	-1	+0	-0.0%	-0.1%	-0.0%	-0.0%	-0.0%	+0.0%
H&SC, Other	9	-1	-1	-1	-2	-2	-0	-0.1%	-0.1%	-0.1%	-0.1%	-0.1%	-0.0%
Management & Administrative	93	-5	-5	+6	-0	-0	-0	-0.0%	-0.1%	+0.1%	-0.0%	-0.0%	-0.0%
Management (VIII & above)	5	+3	+2	+3	+2	+2		+1.5%	+0.7%	+1.5%	+0.7%	+0.7%	+0.0%
Administrative/ Supervisory (V to VII)	20	+3	+4	+2	+1	+1	+0	+0.2%	+0.3%	+0.1%	+0.1%	+0.1%	+0.0%
Clerical (III & IV)	68	-11	-11	+1	-4	-4	-0	-0.1%	-0.1%	+0.0%	-0.0%	-0.0%	-0.0%
General Support	195	-13	-16	+1	+7	+7	-1	-0.1%	-0.1%	+0.0%	+0.0%	+0.0%	-0.0%
Support	170	-13	-16	+0	+5	+5	-1	-0.1%	-0.1%	+0.0%	+0.0%	+0.0%	-0.0%
Maintenance/ Technical	24		-1	+1	+1	+1		+0.0%	-0.0%	+0.1%	+0.1%	+0.1%	+0.0%
Patient & Client Care	85	+18	+10	+4	-1	-1	+2	+0.3%	+0.1%	+0.0%	-0.0%	-0.0%	+0.0%
Health Care Assistants	73	+20	+11	+7	+2	+2	+2	+0.4%	+0.2%	+0.1%	+0.0%	+0.0%	+0.0%
Care, other	12	-2	-2	-3	-4	-4	+0	-0.1%	-0.1%	-0.2%	-0.2%	-0.2%	+0.0%

Source: Health Service Personnel Census

Primary Care

Aug 2020 (Dec 2015 figure: 845)	WTE Aug 2020	WTE change since Dec 15	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 18	WTE change since Jul 20	% change since Dec 15	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 18	% change since Jul 20
Overall	1,014	+169	+122	+95	+55	+55	+36	+20.0%	+13.7%	+10.3%	+5.8%	+5.8%	+3.7%
Medical & Dental	81	+2	+6	-0	+1	+1	-12	+0.0%	+0.1%	-0.0%	+0.0%	+0.0%	-0.1%
Consultants	3							+0.0%	+0.0%	+0.0%	+0.0%	+0.0%	+0.0%
Registrars	23	+2	+2	-2	+2	+2	+2	+0.1%	+0.1%	-0.1%	+0.1%	+0.1%	+0.1%
SHO/ Interns		-5	-4	-4	-4	-4	-14	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Medical/ Dental, other	55	+5	+8	+5	+3	+3	+0	+0.1%	+0.2%	+0.1%	+0.1%	+0.1%	+0.0%
Nursing & Midwifery	332	+87	+79	+78	+64	+64	+35	+0.4%	+0.3%	+0.3%	+0.2%	+0.2%	+0.1%
Nurse/ Midwife Manager	37	+17	+15	+15	+11	+11	-0	+0.8%	+0.7%	+0.7%	+0.4%	+0.4%	-0.0%
Nurse/ Midwife Specialist & AN/MP	11	+10	+8	+6	+6	+6	+3	+9.9%	+2.9%	+1.4%	+1.0%	+1.0%	+0.3%
Staff Nurse/ Staff Midwife	89	+26	+27	+22	+19	+19	+8	+0.4%	+0.4%	+0.3%	+0.3%	+0.3%	+0.1%
Public Health Nurse	159	+3	-1	+3	-1	-1	+1	+0.0%	-0.0%	+0.0%	-0.0%	-0.0%	+0.0%
Nursing/ Midwifery Student	36	+31	+29	+30	+29	+29	+24	+6.1%	+4.1%	+5.1%	+4.1%	+4.1%	+2.0%
Nursing/ Midwifery other	1	+1	+1	+1	+1	+1	+0	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	+0.1%
Health & Social Care Professionals	259	+26	-4	-7	-12	-12	+6	+0.1%	-0.0%	-0.0%	-0.0%	-0.0%	+0.0%
Therapy Professions	183	+6	-2	-9	-16	-16	+4	+0.0%	-0.0%	-0.0%	-0.1%	-0.1%	+0.0%
Health Science/ Diagnostics	7	+3	+2	+2	+3	+3	+0	+0.7%	+0.3%	+0.4%	+0.6%	+0.6%	+0.0%
Social Care	5	+4	+1	+2	+1	+1	+0	+2.8%	+0.3%	+0.5%	+0.3%	+0.3%	+0.0%
Social Workers	8	+5	+4	-0	+1	+1	-0	+1.6%	+0.8%	-0.0%	+0.1%	+0.1%	-0.0%
Psychologists	37	-0	-7	-5	-2	-2	+1	-0.0%	-0.2%	-0.1%	-0.1%	-0.1%	+0.0%
Pharmacy	1	-1	-1					-0.5%	-0.5%	+0.0%	+0.0%	+0.0%	+0.0%
H&SC, Other	18	+9	-0	+3	+2	+2	+1	+0.9%	-0.0%	+0.2%	+0.1%	+0.1%	+0.1%
Management & Administrative	239	+36	+22	+9	-1	-1	+2	+0.2%	+0.1%	+0.0%	-0.0%	-0.0%	+0.0%
Management (VIII & above)	24	+12	+8	+4	+2	+2	+0	+1.0%	+0.5%	+0.2%	+0.1%	+0.1%	+0.0%
Administrative/ Supervisory (V to VII)	54	+18	+9	-1	-2	-2	+0	+0.5%	+0.2%	-0.0%	-0.0%	-0.0%	+0.0%
Clerical (III & IV)	160	+7	+5	+6	-1	-1	+2	+0.0%	+0.0%	+0.0%	-0.0%	-0.0%	+0.0%
General Support	29	+2	+2	+1	+0	+0	+3	+0.1%	+0.1%	+0.0%	+0.0%	+0.0%	+0.1%
Support	29	+2	+2	+1	+0	+0	+3	+0.1%	+0.1%	+0.0%	+0.0%	+0.0%	+0.1%
Patient & Client Care	74	+15	+17	+15	+2	+2	+1	+0.3%	+0.3%	+0.3%	+0.0%	+0.0%	+0.0%
Health Care Assistants	14	+13	+13	+13	+2	+2	+1	+12.8%	+12.8%	+12.8%	+0.1%	+0.1%	+0.1%
Care, other	53	+0	+2	+3	-0	-0	-0	+0.0%	+0.0%	+0.1%	-0.0%	-0.0%	-0.0%
Home Help	8	+2	+2	-1	+0	+0	-0	+0.4%	+0.4%	-0.1%	+0.1%	+0.1%	-0.0%

Source: Health Service Personnel Census

Disabilities

Aug 2020 (Dec 2015 figure: 1,155)	WTE Aug 2020	WTE change since Dec 15	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 18	WTE change since Jul 20	% change since Dec 15	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 18	% change since Jul 20
Overall	1,512	+358	+240	+135	+103	+103	+7	+31.0%	+18.9%	+9.8%	+7.3%	+7.3%	+0.5%
Medical & Dental	1	-1	-1	-1	+0	+0	+1	-0.4%	-0.4%	-0.4%	+0.9%	+0.9%	-1.0%
Consultants	1	-0	-0	-0	+1	+1	+1	-0.3%	-0.2%	-0.2%	+2.1%	+2.1%	-1.0%
Medical/ Dental, other		-0	-0	-0	-0	-0		-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Nursing & Midwifery	249	-3	+5	+18	+18	+18	+0	-0.0%	+0.0%	+0.1%	+0.1%	+0.1%	+0.0%
Nurse/ Midwife Manager	69	-0	-1	+9	+3	+3	+1	-0.0%	-0.0%	+0.2%	+0.0%	+0.0%	+0.0%
Nurse/ Midwife Specialist & AN/MP	3	+2	+2	+1	+1	+1		+2.0%	+2.0%	+0.5%	+0.5%	+0.5%	+0.0%
Staff Nurse/ Staff Midwife	160	-15	-6	-3	+3	+3	-1	-0.1%	-0.0%	-0.0%	+0.0%	+0.0%	-0.0%
Public Health Nurse	6	+1	+1	-0	-0	-0	+0	+0.2%	+0.3%	-0.1%	-0.0%	-0.0%	+0.1%
Nursing/ Midwifery Student	11	+10	+10	+11	+11	+11	-0	+7.8%	+6.5%	-1.0%	-1.0%	-1.0%	-0.0%
Health & Social Care Professionals	243	+75	+28	-5	-8	-8	+2	+0.4%	+0.1%	-0.0%	-0.0%	-0.0%	+0.0%
Therapy Professions	59	+30	+4	-4	+3	+3	+1	+1.0%	+0.1%	-0.1%	+0.0%	+0.0%	+0.0%
Social Care	143	+39	+21	-1	-11	-11	+3	+0.4%	+0.2%	-0.0%	-0.1%	-0.1%	+0.0%
Social Workers	20	-0	-3	-4	-4	-4	-2	-0.0%	-0.1%	-0.2%	-0.2%	-0.2%	-0.1%
Psychologists	14	+4	+4	+1	+2	+2	+1	+0.4%	+0.4%	+0.1%	+0.2%	+0.2%	+0.0%
Pharmacy		-0	-0	-0				-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
H&SC, Other	7	+3	+2	+2	+2	+2	-1	+0.5%	+0.5%	+0.4%	+0.4%	+0.4%	-0.1%
Management & Administrative	108	+28	+15	+7	+3	+3	+0	+0.3%	+0.2%	+0.1%	+0.0%	+0.0%	+0.0%
Management (VIII & above)	12	+2	+2	-1	-2	-2	+1	+0.2%	+0.3%	-0.1%	-0.2%	-0.2%	+0.0%
Administrative/ Supervisory (V to VII)	39	+12	+7	+6	+4	+4	+0	+0.4%	+0.2%	+0.2%	+0.1%	+0.1%	+0.0%
Clerical (III & IV)	57	+14	+5	+2	+1	+1	-0	+0.3%	+0.1%	+0.0%	+0.0%	+0.0%	-0.0%
General Support	22	-15	-11	-6	-9	-9	-0	-0.4%	-0.3%	-0.2%	-0.3%	-0.3%	-0.0%
Support	14	-18	-12	-8	-7	-7	-0	-0.6%	-0.5%	-0.4%	-0.3%	-0.3%	-0.0%
Maintenance/ Technical	7	+2	+1	+1	-2	-2		+0.5%	+0.2%	+0.2%	-0.2%	-0.2%	+0.0%
Patient & Client Care	890	+274	+203	+122	+97	+97	+4	+0.4%	+0.3%	+0.2%	+0.1%	+0.1%	+0.0%
Health Care Assistants	708	+213	+157	+118	+97	+97	+9	+0.4%	+0.3%	+0.2%	+0.2%	+0.2%	+0.0%
Care, other	136	+34	+23	+15	+8	+8	-5	+0.3%	+0.2%	+0.1%	+0.1%	+0.1%	-0.0%
Home Help	46	+27	+23	-12	-8	-8	+1	+1.4%	+1.0%	-0.2%	-0.1%	-0.1%	+0.0%

Source: Health Service Personnel Census

Older People

Aug 2020 (Dec 2015 figure: 1,454)	WTE Aug 2020	WTE change since Dec 15	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 18	WTE change since Jul 20	% change since Dec 15	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 18	% change since Jul 20
Overall	1,689	+235	+349	+102	+11	+11	+2	+16.1%	+26.0%	+6.5%	+0.7%	+0.7%	+0.1%
Medical & Dental	10	-2	-1	-0	+0	+0	+1	-0.2%	-0.1%	-0.0%	+0.0%	+0.0%	+0.1%
Medical/ Dental, other	10	-2	-1	-0	+0	+0	+1	-0.2%	-0.1%	-0.0%	+0.0%	+0.0%	+0.1%
Nursing & Midwifery	415	+40	+37	+24	+15	+15	+5	+0.1%	+0.1%	+0.1%	+0.0%	+0.0%	+0.0%
Nurse/ Midwife Manager	85	+15	+5	+1	-6	-6	+1	+0.2%	+0.1%	+0.0%	-0.1%	-0.1%	+0.0%
Nurse/ Midwife Specialist & AN/MP	2	+1	+2	+1	-0	-0		+0.8%	-1.0%	+0.8%	-0.1%	-0.1%	+0.0%
Staff Nurse/ Staff Midwife	324	+24	+30	+35	+20	+20	+5	+0.1%	+0.1%	+0.1%	+0.1%	+0.1%	+0.0%
Public Health Nurse	4	+1	+1	+1	+1	+1	-0	+0.3%	+0.3%	+0.3%	+0.3%	+0.3%	-0.0%
Nursing/ Midwifery Student				-14				-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Health & Social Care Professionals	44	+6	+3	+5	-3	-3	-1	+0.2%	+0.1%	+0.1%	-0.1%	-0.1%	-0.0%
Therapy Professions	39	+4	+4	+5	-3	-3	-1	+0.1%	+0.1%	+0.1%	-0.1%	-0.1%	-0.0%
Social Care		-1						-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Social Workers	4	+2	-2	-1	-1	-1		+1.2%	-0.3%	-0.2%	-0.2%	-0.2%	+0.0%
Pharmacy	1	+1	+1	+1	+1	+1		-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	+0.0%
Management & Administrative	49	+9	+4	+7	+5	+5	+1	+0.2%	+0.1%	+0.2%	+0.1%	+0.1%	+0.0%
Management (VIII & above)	4	+1	+1	+2	+1	+1		+0.5%	+0.4%	+1.1%	+0.4%	+0.4%	+0.0%
Administrative/ Supervisory (V to VII)	14	+6	+3	+2	+3	+3	+0	+0.7%	+0.3%	+0.2%	+0.3%	+0.3%	+0.0%
Clerical (III & IV)	32	+2	-1	+3	+1	+1	+1	+0.1%	-0.0%	+0.1%	+0.0%	+0.0%	+0.0%
General Support	123	-39	-32	-27	-12	-12	-1	-0.2%	-0.2%	-0.2%	-0.1%	-0.1%	-0.0%
Support	115	-38	-31	-26	-12	-12	-1	-0.2%	-0.2%	-0.2%	-0.1%	-0.1%	-0.0%
Maintenance/ Technical	8	-2	-1	-1	+0	+0	-0	-0.2%	-0.1%	-0.1%	+0.0%	+0.0%	-0.0%
Patient & Client Care	1,047	+220	+338	+93	+6	+6	-3	+0.3%	+0.5%	+0.1%	+0.0%	+0.0%	-0.0%
Health Care Assistants	481	+115	+107	+99	+86	+86	-7	+0.3%	+0.3%	+0.3%	+0.2%	+0.2%	-0.0%
Care, other	10	+1		+0	-2	-2	+0	+0.1%	+0.0%	+0.0%	-0.1%	-0.1%	+0.0%
Home Help	556	+105	+232	-6	-78	-78	+4	+0.2%	+0.7%	-0.0%	-0.1%	-0.1%	+0.0%

Source: Health Service Personnel Census