

CHO 5 Employment Report: August 2021

Employment by Staff Group

Aug 2021 (Dec 2020 figure: 5,477)	WTE Jul 2021	WTE Aug 2021	WTE change since Jul 21	% change since Jul 21	WTE change since Dec 20	WTE change since Aug 20
Overall	5,595	5,560	-35	-0.6%	+83	+170
Consultants	30	30	-0	-1.0%	+1	-1
Registrars	43	40	-4	-8.3%	+10	+6
SHO/ Interns	39	32	-7	-17.0%	-6	+0
Medical/ Dental, other	76	76	-1	-0.7%	+4	+9
Medical & Dental	189	178	-11	-5.8%	+9	+14
Nurse/ Midwife Manager	373	373	-0	-0.1%	+8	+27
Nurse/ Midwife Specialist & AN/MP	75	78	+3	+4.1%	+0	+14
Staff Nurse/ Staff Midwife	985	976	-8	-0.8%	+5	+5
Public Health Nurse	171	169	-3	-1.6%	-7	+0
Nursing/ Midwifery Student	38	37	-2	-4.2%	+20	-17
Nursing/ Midwifery other	4	4	+0	+2.4%	-0	-0
Nursing & Midwifery	1,647	1,637	-10	-0.6%	+26	+30
Therapy Professions	331	327	-4	-1.3%	+2	+2
Health Science/ Diagnostics	7	7	+0	+0.3%	-1	+0
Social Care	147	151	+4	+2.7%	-2	-2
Social Workers	59	57	-2	-3.2%	-6	-2
Psychologists	79	79	-1	-0.8%	+0	+5
Pharmacy	2	2			+0	+0
H&SC, Other	44	43	-1	-2.5%	+11	+8
Health & Social Care Professionals	669	665	-4	-0.6%	+4	+13
Management (VIII & above)	45	45	-1	-1.7%	-3	-1
Administrative/ Supervisory (V to VII)	163	169	+7	+4.2%	+31	+41
Clerical (III & IV)	320	321	+1	+0.4%	-3	+1
Management & Administrative	528	535	+7	+1.4%	+25	+40
Support	285	282	-3	-1.0%	-18	-46
Maintenance/ Technical	27	28	+0	+0.5%	-3	-12
General Support	313	310	-3	-0.9%	-21	-58
Health Care Assistants	1,345	1,331	-13	-1.0%	+14	+55
Care, other	248	244	-4	-1.5%	+12	+25
Home Help	658	660	+2	+0.3%	+14	+50
Patient & Client Care	2,250	2,235	-15	-0.7%	+40	+131

CHO 5 Employment Report: August 2021

Community Health & Wellbeing

Aug 2021 (Dec 2020 figure: 14)	WTE Jul 2021	WTE Aug 2021	WTE change since Jul 21	% change since Jul 21	WTE change since Dec 20	WTE change since Aug 20
Total Community Health & Wellbeing	22	22	+0	+2.0%	+8	+7
<i>Director Nursing/Midwifery, Assistant</i>	1	1			+1	
Nurse/ Midwife Manager	1	1	0	0	+1	+1
<i>Clinical Nurse/ Midwife Specialist</i>	1	1			+1	
Nurse/ Midwife Specialist & AN/MP	1	1	0	0	+1	+1
Nursing & Midwifery	2	2	0	0	+2	+2
Therapy Professions	2	2	0	0	-1	-1
<i>Pharmacy</i>	1	1			+1	
Pharmacy	1	1	0	0	+1	+1
Health & Social Care Professionals	3	3	0	0	-0	+0
Management (VIII & above)	3	3	+0	+0.8%	+2	+2
Administrative/ Supervisory (V to VII)	4	4	+0	+1.9%	+2	+2
Clerical (III & IV)	5	5	+1	+16.0%	+3	+3
Management & Administrative	11	12	+1	+7.7%	+6	+6
Care, other	7	6	-0	-6.3%	+0	-2
Patient & Client Care	7	6	-0	-6.3%	+0	-2

Mental Health

Aug 2021 (Dec 2020 figure: 1,188)	WTE Jul 2021	WTE Aug 2021	WTE change since Jul 21	% change since Jul 21	WTE change since Dec 20	WTE change since Aug 20
Total Mental Health	1,216	1,207	-9	-0.7%	+19	+48
Consultants	27	27	-0	-1.1%	-0	+0
Registrars	9	12	+3	+33.3%	+3	+1
SHO/ Interns	37	31	-6	-15.6%	-5	-1
Medical/ Dental, other	2	2	0	0		
Medical & Dental	75	72	-3	-4.1%	-2	+1
Nurse/ Midwife Manager	165	168	+3	+1.7%	+8	+13
Nurse/ Midwife Specialist & AN/MP	52	55	+2	+4.2%	+0	+6
Staff Nurse/ Staff Midwife	415	412	-4	-0.9%	+1	+14
<i>Pre-registration Nurse/ Midwife Intern</i>	25	24	-0	-0.3%	+24	-0
<i>Pre-registration Nurse Intern (COVID-19)</i>	2	0	-1	-69.4%	-12	-1
Nursing/ Midwifery Student	26	25	-1	-4.6%	+12	+18
Nursing/ Midwifery other	3	3	+0	+2.3%	-0	-0
Nursing & Midwifery	663	663	+0	+0.0%	+21	+52
Therapy Professions	34	33	-1	-2.8%	-6	-8
Social Care	4	4	-0	-0.7%	-0	-0
Social Workers	26	25	-1	-5.7%	-3	-2
Psychologists	22	22	-0	-0.5%	+0	-1
H&SC, Other	20	20	-0	-1.1%	+12	+10
Health & Social Care Professionals	106	103	-3	-2.6%	+2	-0
Management (VIII & above)	6	5	-1	-16.3%	-1	-0
Administrative/ Supervisory (V to VII)	23	26	+3	+13.4%	+6	+6
Clerical (III & IV)	74	70	-4	-5.9%	+1	+1
Management & Administrative	103	100	-2	-2.2%	+6	+7
Support	170	169	-1	-0.7%	-9	-1
Maintenance/ Technical	16	16	+0	+0.7%	-4	-8
General Support	186	185	-1	-0.6%	-13	-9
Health Care Assistants	71	72	+0	+0.1%	+4	-2
Care, other	12	12	-0	-0.3%	-0	+0
Patient & Client Care	84	84	+0	+0.1%	+4	-2

Primary Care

Aug 2021 (Dec 2020 figure: 1,061)	WTE Jul 2021	WTE Aug 2021	WTE change since Jul 21	% change since Jul 21	WTE change since Dec 20	WTE change since Aug 20
Total Primary Care	1,077	1,072	-5	-0.5%	+11	+58
Consultants	2	2	0	0	+1	-1
Registrars	34	28	-7	-19.2%	+7	+5
SHO/ Interns	2	1	-1	-45.1%	-1	+1
Medical/ Dental, other	59	58	-1	-0.9%	+4	+3
Medical & Dental	97	89	-8	-8.2%	+11	+8
Nurse/ Midwife Manager	46	44	-1	-2.9%	-2	+7
Nurse/ Midwife Specialist & AN/MP	15	16	+1	+6.0%	-1	+5
Staff Nurse/ Staff Midwife	85	86	+0	+0.3%	+2	-4
Public Health Nurse	161	159	-3	-1.7%	-9	-0
<i>Pre-registration Nurse Intern (COVID-19)</i>				-100.0%		
<i>Post-registration Nurse/ Midwife Student</i>	4	2	-1	-30.2%	-1	-1
Nursing/ Midwifery Student	4	2	-1	-30.2%	-1	-33
Nursing/ Midwifery other				-100.0%	-1	-1
Nursing & Midwifery	311	307	-4	-1.2%	-12	-25
Therapy Professions	192	193	+1	+0.5%	+7	+10
Health Science/ Diagnostics	7	7	+0	+0.3%	-1	+0
Social Care	4	5	+0	+1.4%	-1	-1
Social Workers	3	3	-0	-5.2%	-4	-5
Psychologists	36	35	-0	-1.0%	-3	-2
Pharmacy	1	1	0	0		
H&SC, Other	19	18	-1	-4.8%	-1	-1
Health & Social Care Professionals	262	261	-0	-0.1%	-2	+2
Management (VIII & above)	18	18	+0	+1.5%	-5	-6
Administrative/ Supervisory (V to VII)	62	66	+4	+6.2%	+7	+12
Clerical (III & IV)	146	149	+3	+1.8%	-12	-11
Management & Administrative	227	233	+7	+3.0%	-10	-5
Support	25	25	+0	+0.7%	-2	-4
General Support	25	25	+0	+0.7%	-2	-4
Health Care Assistants	88	89	+1	+1.6%	+19	+75
Care, other	61	60	-1	-1.8%	+8	+7
Home Help	7	7	-0	-0.3%	-1	-1
Patient & Client Care	156	156	+0	+0.2%	+26	+82

Social Care

Aug 2021 (Dec 2020 figure: 3,213)	WTE Jul 2021	WTE Aug 2021	WTE change since Jul 21	% change since Jul 21	WTE change since Dec 20	WTE change since Aug 20
Total Social Care	3,280	3,259	-22	-0.7%	+45	+57
Consultants	1	1	0	0	+0	
Medical/ Dental, other	15	15	0	0	+1	+5
Medical & Dental	16	16	-0	-0.0%	+1	+5
Nurse/ Midwife Manager	162	160	-2	-1.2%	+1	+6
Nurse/ Midwife Specialist & AN/MP	6	6	-0	-1.1%	+0	+1
Staff Nurse/ Staff Midwife	484	479	-5	-1.0%	+3	-6
Public Health Nurse	10	10	-0	-0.3%	+1	+1
<i>Pre-registration Nurse/ Midwife Intern</i>	9	9	+1	+7.3%	+9	+1
<i>Pre-registration Nurse Intern (COVID-19)</i>				-100.0%	-1	
<i>Post-registration Nurse/ Midwife Student</i>				-100.0%		
Nursing/ Midwifery Student	9	9	+1	+7.3%	+8	-2
<i>Nursing Education/Clinical</i>	1	1	+0	+2.4%	+1	+0
Nursing/ Midwifery other	1	1	+0	+2.4%	+1	+1
Nursing & Midwifery	671	665	-6	-0.9%	+15	+1
Therapy Professions	104	99	-4	-4.2%	+2	+1
Social Care	138	142	+4	+2.8%	-1	-1
Social Workers	29	29	-0	-0.8%	+0	+4
Psychologists	22	22	-0	-0.8%	+3	+8
Pharmacy				-100.0%	-1	-1
H&SC, Other	6	6	+0	+0.0%	+1	-1
Health & Social Care Professionals	299	298	-1	-0.3%	+4	+11
Management (VIII & above)	19	19	-0	-0.6%	+2	+3
Administrative/ Supervisory (V to VII)	74	74	-0	-0.2%	+16	+20
Clerical (III & IV)	95	97	+2	+2.4%	+4	+8
Management & Administrative	188	190	+2	+1.1%	+23	+32
Support	90	88	-2	-2.0%	-7	-41
Maintenance/ Technical	11	11	+0	+0.1%	+0	-4
General Support	102	100	-2	-1.8%	-7	-45
Health Care Assistants	1,186	1,171	-15	-1.3%	-9	-18
Care, other	168	166	-2	-1.3%	+4	+20
Home Help	651	653	+2	+0.3%	+15	+51
Patient & Client Care	2,005	1,989	-15	-0.8%	+10	+53

CHO 5 Employment Report: August 2021

Disabilities

Aug 2021 (Dec 2020 figure: 1,563)	WTE Jul 2021	WTE Aug 2021	WTE change since Jul 21	% change since Jul 21	WTE change since Dec 20	WTE change since Aug 20
Total Disabilities	1,621	1,610	-11	-0.7%	+47	+98
Consultants	1	1			+0	
Medical & Dental	1	1			+0	
Nurse/ Midwife Manager	72	73	+1	+1.0%	+3	+4
Nurse/ Midwife Specialist & AN/MP	3	3			+1	
Staff Nurse/ Staff Midwife	166	164	-2	-1.4%	-4	+4
Public Health Nurse	8	8	-0	-0.4%	+2	+3
Pre-registration Nurse/ Midwife Intern	9	9	+1	+7.3%	+9	+1
Pre-registration Nurse Intern (COVID-19)				-100.0%	-1	
Post-registration Nurse/ Midwife Student				-100.0%		
Nursing/ Midwifery Student	9	9	+1	+7.3%	+8	-2
Nursing Education/Clinical	1	1	+0	+2.4%	+1	+0
Nursing/ Midwifery other	1	1	+0	+2.4%	+1	+1
Nursing & Midwifery	259	258	-1	-0.4%	+11	+9
Therapy Professions	72	68	-4	-5.6%	+3	+9
Social Care	138	142	+4	+2.8%	-1	-1
Social Workers	25	25	-0	-1.8%	+0	+4
Psychologists	22	22	-0	-0.8%	+3	+8
H&SC, Other	6	6	+0	+0.0%	+1	-1
Health & Social Care Professionals	263	262	-1	-0.3%	+6	+19
Management (VIII & above)	15	15	-0	-0.5%	+2	+3
Administrative/ Supervisory (V to VII)	51	54	+3	+5.2%	+13	+14
Clerical (III & IV)	62	63	+1	+1.8%	+1	+6
Management & Administrative	127	131	+4	+2.9%	+16	+23
Support	10	10	+0	+0.9%	-2	-4
Maintenance/ Technical	7	7				
General Support	17	17	+0	+0.5%	-2	-4
Health Care Assistants	757	746	-11	-1.4%	+14	+38
Care, other	160	158	-2	-1.3%	+5	+22
Home Help	37	37	-0	-0.2%	-3	-9
Patient & Client Care	954	941	-13	-1.4%	+16	+51

Older People

Aug 2021 (Dec 2020 figure: 1,650)	WTE Jul 2021	WTE Aug 2021	WTE change since Jul 21	% change since Jul 21	WTE change since Dec 20	WTE change since Aug 20
Total Older People	1,659	1,648	-11	-0.7%	-2	-41
Medical/ Dental, other	15	15			+1	+5
Medical & Dental	15	15			+1	+5
Nurse/ Midwife Manager	90	87	-3	-2.9%	-1	+2
Nurse/ Midwife Specialist & AN/MP	3	3	-0	-2.1%	-1	+1
Staff Nurse/ Staff Midwife	317	315	-2	-0.8%	+7	-9
Public Health Nurse	2	2			-1	-2
Nursing & Midwifery	412	407	-5	-1.2%	+4	-8
Health & Social Care Professionals	36	36	-0	-0.5%	-2	-9
Management (VIII & above)	4	4	-0	-1.0%	+0	+0
Administrative/ Supervisory (V to VII)	23	20	-3	-12.3%	+3	+6
Clerical (III & IV)	33	34	+1	+3.5%	+3	+3
Management & Administrative	60	59	-2	-2.8%	+7	+9
Support	81	79	-2	-2.3%	-5	-36
Maintenance/ Technical	4	4	+0	+0.2%	+0	-4
General Support	85	83	-2	-2.2%	-5	-40
Health Care Assistants	429	425	-4	-1.0%	-24	-56
Care, other	7	7	+0	+0.1%	-1	-3
Home Help	614	617	+2	+0.3%	+18	+61
Patient & Client Care	1,051	1,049	-2	-0.2%	-7	+2

CHO 5 Employment by Administration (HSE / S38): August 2021

Aug 2021 (Dec 2020 figure: 5,477)	WTE Jul 2021	WTE Aug 2021	WTE change since Jul 21	% change since Jul 21	WTE change since Dec 20	WTE change since Aug 20
Overall	5,595	5,560	-35	-0.6%	+83	+170
HSE	4,404	4,374	-29	-0.7%	+66	+123
Section 38 Voluntary Agencies	1,191	1,185	-6	-0.5%	+17	+47

HSE

Aug 2021 (Dec 2020 figure: 4,308)	WTE Jul 2021	WTE Aug 2021	WTE change since Jul 21	% change since Jul 21	WTE change since Dec 20	WTE change since Aug 20
Overall	4,404	4,374	-29	-0.7%	+66	+123
Consultants	29	29	-0	-0.0%	+1	-1
Registrars	43	40	-4	-0.1%	+10	+6
SHO/ Interns	39	32	-7	-0.2%	-6	+0
Medical/ Dental, other	76	76	-1	-0.0%	+4	+9
Medical & Dental	188	177	-11	-5.9%	+9	+14
Nurse/ Midwife Manager	324	324	+0	+0.0%	+6	+23
Nurse/ Midwife Specialist & AN/MP	75	78	+3	+0.0%	+0	+14
Staff Nurse/ Staff Midwife	890	883	-7	-0.0%	+15	+8
Public Health Nurse	171	169	-3	-0.0%	-7	+0
Nursing/ Midwifery Student	32	30	-2	-0.1%	+13	-12
Nursing/ Midwifery other	4	4	+0	+0.0%	-0	-0
Nursing & Midwifery	1,497	1,488	-9	-0.6%	+27	+34
Therapy Professions	329	325	-4	-0.0%	+1	+2
Health Science/ Diagnostics	7	7	+0	+0.0%	-1	+0
Social Care	22	21	-1	-0.0%	-3	-2
Social Workers	49	47	-2	-0.0%	-7	-5
Psychologists	75	75	-1	-0.0%	+0	+5
Pharmacy	2	2		+0.0%	+0	+0
H&SC, Other	38	37	-1	-0.0%	+11	+10
Health & Social Care Professionals	522	513	-9	-1.6%	+1	+11
Management (VIII & above)	37	37	-1	-0.0%	-3	-1
Administrative/ Supervisory (V to VII)	137	140	+2	+0.0%	+26	+35
Clerical (III & IV)	278	280	+2	+0.0%	+1	+3
Management & Administrative	452	456	+3	+0.8%	+25	+37
Support	279	276	-3	-0.0%	-15	-41
Maintenance/ Technical	20	20	+0	+0.0%	-3	-12
General Support	299	296	-3	-1.0%	-19	-53
Health Care Assistants	684	681	-3	-0.0%	-1	+16
Care, other	105	103	-1	-0.0%	+10	+15
Home Help	658	660	+2	+0.0%	+14	+50
Patient & Client Care	1,446	1,444	-2	-0.1%	+23	+81

Section 38 Voluntary Agencies

Aug 2021 (Dec 2020 figure: 1,169)	WTE Jul 2021	WTE Aug 2021	WTE change since Jul 21	% change since Jul 21	WTE change since Dec 20	WTE change since Aug 20
Overall	1,191	1,185	-6	-0.5%	+17	+47
Consultants	1	1		+0.0%	+0	
Medical & Dental	1	1			+0	
Nurse/ Midwife Manager	49	49	-0	-0.0%	+2	+3
Staff Nurse/ Staff Midwife	94	93	-1	-0.0%	-10	-3
<i>Pre-registration Nurse/ Midwife Intern</i>	7	7	+0	+0.1%	+7	+7
<i>Pre-registration Nurse Intern (COVID-19)</i>				-1.0%		-7
<i>Post-registration Nurse/ Midwife Student</i>				-1.0%		-4
Nursing/ Midwifery Student	7	7	+0	+0.1%	+7	-4
Nursing & Midwifery	150	149	-1	-0.7%	-1	-4
Therapy Professions	2	2		+0.0%	+1	-1
Social Care	125	130	+5	+0.0%	+1	+0
Social Workers	10	10		+0.0%	+1	+3
Psychologists	4	4		+0.0%		
H&SC, Other	6	6		+0.0%	+1	-1
Health & Social Care Professionals	147	151	+5	+3.1%	+3	+1
Management (VIII & above)	8	8		+0.0%		
Administrative/ Supervisory (V to VII)	26	30	+4	+0.2%	+5	+5
Clerical (III & IV)	42	41	-1	-0.0%	-4	-2
Management & Administrative	75	79	+4	+5.1%	+1	+3
Support	7	7	+0	+0.0%	-2	-4
Maintenance/ Technical	7	7		+0.0%		
General Support	14	14	+0	+0.9%	-2	-4
Health Care Assistants	661	650	-11	-0.0%	+15	+40
Care, other	143	140	-2	-0.0%	+2	+11
Patient & Client Care	804	791	-13	-1.7%	+17	+51

CHO 5 Employment by S38 Agency: August 2021

Bros. of Charity, Waterford

Aug 2021 (Dec 2020 figure: 668)	WTE Jul 2021	WTE Aug 2021	WTE change since Jul 21	% change since Jul 21	WTE change since Dec 20	WTE change since Aug 20
Overall	688	685	-3	-0.4%	+17	+46
Consultants	1	1		+0.0%	+0	
Medical & Dental	1	1			+0	
Nurse/ Midwife Manager	25	24	-1	-0.1%	+1	+1
Staff Nurse/ Staff Midwife	44	43	-1	-0.0%	-7	-2
Pre-registration Nurse/ Midwife Intern	6	6	+0	+0.1%	+6	+6
Pre-registration Nurse Intern (COVID-19)				-1.0%		-7
Nursing/ Midwifery Student	6	6	+0	+0.1%	+6	-1
Nursing & Midwifery	75	73	-2	-3.1%	+0	-2
Therapy Professions	2	2		+0.0%	+1	-1
Social Care	71	73	+3	+0.0%	+3	+5
Social Workers	9	9		+0.0%	+1	+2
Psychologists	4	4		+0.0%		
H&SC, Other	4	4		+0.0%	+1	+0
Health & Social Care Professionals	90	93	+3	+3.0%	+6	+6
Management (VIII & above)	5	5		+0.0%		
Administrative/ Supervisory (V to VII)	16	21	+4	+0.3%	+5	+5
Clerical (III & IV)	23	23	-0	-0.0%	-4	-1
Management & Administrative	45	49	+4	+8.8%	+1	+4
Support	1	2	+0	+0.1%	+0	+0
Maintenance/ Technical	3	3		+0.0%		
General Support	4	5	+0	+2.5%	+0	+0
Health Care Assistants	380	371	-9	-0.0%	+9	+31
Care, other	93	95	+2	+0.0%	+1	+7
Patient & Client Care	473	466	-7	-1.5%	+10	+38

Carriglea Cairde Services

Aug 2021 (Dec 2020 figure: 214)	WTE Jul 2021	WTE Aug 2021	WTE change since Jul 21	% change since Jul 21	WTE change since Dec 20	WTE change since Aug 20
Overall	221	217	-3	-1.5%	+4	+8
Nurse/ Midwife Manager	13	13	+0	+0.0%	-0	+0
Staff Nurse/ Staff Midwife	25	25	+1	+0.0%	-2	+0
Post-registration Nurse/ Midwife Student				-1.0%		-4
Nursing/ Midwifery Student				-1.0%		-4
Nursing & Midwifery	37	38	+1	+1.4%	-2	-4
Social Care	31	30	-0	-0.0%	+0	-3
Health & Social Care Professionals	31	30	-0	-0.2%	+0	-3
Management (VIII & above)	2	2		+0.0%		
Administrative/ Supervisory (V to VII)	3	3		+0.0%		
Clerical (III & IV)	6	6	-0	-0.0%	-0	-0
Management & Administrative	11	11	-0	-2.8%	-0	-0
Support	5	5	+0	+0.0%	-1	-2
Maintenance/ Technical	2	2		+0.0%	+1	+1
General Support	8	8	+0	+0.1%	-0	-1
Health Care Assistants	84	85	+1	+0.0%	+5	+11
Care, other	50	46	-4	-0.1%	+1	+4
Patient & Client Care	134	130	-4	-2.6%	+6	+15

St. Patrick's, Kilkenny

Aug 2021 (Dec 2020 figure: 287)	WTE Jul 2021	WTE Aug 2021	WTE change since Jul 21	% change since Jul 21	WTE change since Dec 20	WTE change since Aug 20
Overall	283	283	+0	+0.1%	-4	-7
Nurse/ Midwife Manager	12	13	+1	+0.1%	+1	+2
Staff Nurse/ Staff Midwife	25	25	-0	-0.0%	-2	-1
Pre-registration Nurse/ Midwife Intern	1	1		+0.0%	+1	+1
Nursing/ Midwifery Student	1	1		+0.0%	+1	+1
Nursing & Midwifery	38	39	+1	+1.8%	+0	+2
Social Care	24	26	+2	+0.1%	-3	-2
Social Workers	1	1		+0.0%	-0	+1
H&SC, Other	2	2		+0.0%	-0	-1
Health & Social Care Professionals	27	28	+2	+7.1%	-3	-2
Management (VIII & above)	1	1		+0.0%		
Administrative/ Supervisory (V to VII)	6	6	+0	+0.0%	+0	+0
Clerical (III & IV)	12	12	+0	+0.0%	+0	-0
Management & Administrative	19	19	+0	+0.9%	+0	+0
Support				-1.0%	-1	-3
Maintenance/ Technical	2	2		+0.0%	-1	-1
General Support	2	2			-2	-4
Health Care Assistants	197	194	-3	-0.0%	+2	-3
Patient & Client Care	197	194	-3	-1.3%	+2	-3

CHO 5 Employment by Grade Group & Staff Category: August 2021

Aug 2021 (Dec 2020 figure: 5,477)	WTE Jul 2021	WTE Aug 2021	WTE change since Jul 21	% change since Jul 21	WTE change since Dec 20	WTE change since Aug 20
Overall	5,595	5,560	-35	-0.6%	+83	+170
Consultant Dentistry	1	1				
Consultant Psychiatry	28	28	-0	-1.0%	-0	+0
Consultant Surgery				-100.0%		-2
Consultant Medicine	1	1			+1	+1
Consultants	30	30	-0	-1.0%	+1	-1
Registrar	38	35	-4	-9.5%	+9	+6
Senior Registrar	5	5	+0	+0.6%	+1	+0
Registrars	43	40	-4	-8.3%	+10	+6
Interns	2	1	-1	-33.3%		+0
Senior House Officer	37	31	-6	-16.3%	-6	+0
SHO/ Interns	39	32	-7	-17.0%	-6	+0
Dentists	35	34	-1	-1.8%	-3	-2
Other Medical	42	42	+0	+0.2%	+8	+10
Medical/ Dental, other	76	76	-1	-0.7%	+4	+9
Medical & Dental	189	178	-11	-5.8%	+9	+14
Clinical Nurse/ Midwife Manager	286	289	+3	+1.0%	+3	+16
Director Nursing/Midwifery, Assistant	62	60	-1	-2.1%	+6	+11
Director of Nursing/Midwifery	26	24	-2	-7.2%	+0	+0
Nurse/ Midwife Manager	373	373	-0	-0.1%	+8	+27
Advanced Nurse/ Midwife Practitioner	8	8	-0	-1.8%	+1	+5
Clinical Nurse/ Midwife Specialist	67	70	+3	+4.7%	-1	+9
Nurse/ Midwife Specialist & AN/MP	75	78	+3	+4.1%	+0	+14
Staff Midwives	1	1	-0	-25.9%	-0	-12
Staff Nurse [Intellectual Disability]	113	110	-3	-2.3%	-4	+5
Staff Nurse [Psychiatric]	426	423	-3	-0.8%	+3	+12
Staff Nurses [General/ Children's]	445	443	-2	-0.5%	+7	-0
Staff Nurse/ Staff Midwife	985	976	-8	-0.8%	+5	+5
Public Health Nurse	171	169	-3	-1.6%	-7	+0
Pre-registration Nurse/ Midwife Intern	33	34	+1	+1.7%	+34	+34
Pre-registration Nurse Intern (COVID-19)	2	0	-1	-69.4%	-13	-48
Post-registration Nurse/ Midwife Student	4	2	-1	-30.2%	-1	-3
Nursing/ Midwifery Student	38	37	-2	-4.2%	+20	-17
Nursing/ Midwifery other	4	4	+0	+2.4%	-0	-0
Nursing & Midwifery	1,647	1,637	-10	-0.6%	+26	+30
Dietitians	17	16	-2	-10.4%	-1	-1
Occupational Therapists	123	122	-1	-1.0%	+2	-4
Orthoptists	1	1				
Physiotherapists	89	91	+1	+1.4%	-0	+10
Podiatrists & Chiropodists	1	1			+0	+0
Speech & Language Therapists	99	96	-3	-2.6%	+1	-3
Therapy Professions	331	327	-4	-1.3%	+2	+2
Audiology	7	7	+0	+0.3%	-1	+0
Health Science/ Diagnostics	7	7	+0	+0.3%	-1	+0
Social Care	147	151	+4	+2.7%	-2	-2
Social Workers	59	57	-2	-3.2%	-6	-2
Psychologists	79	79	-1	-0.8%	+0	+5
Pharmacy	2	2			+0	+0

Aug 2021 (Dec 2020 figure: 5,477)	WTE Jul 2021	WTE Aug 2021	WTE change since Jul 21	% change since Jul 21	WTE change since Dec 20	WTE change since Aug 20
Overall	5,595	5,560	-35	-0.6%	+83	+170
Counsellor Therapists	32	31	-1	-3.2%	+11	+10
Dental Hygienists	7	7	-0	-1.3%	-1	-0
Environmental Health Officers				-100.0%		
Other Health & Social Care				-100.0%		-0
Play Therapists/ Specialists	6	6			+0	-1
H&SC, Other	44	43	-1	-2.5%	+11	+8
Health & Social Care Professionals	669	665	-4	-0.6%	+4	+13
Executive Management	13	13	-0	-0.2%	+2	+3
Senior Management (VIII & GM)	33	32	-1	-2.4%	-4	-4
Management (VIII & above)	45	45	-1	-1.7%	-3	-1
Administrative/ Supervisory (V to VII)	163	169	+7	+4.2%	+31	+41
Clerical (III & IV)	320	321	+1	+0.4%	-3	+1
Management & Administrative	528	535	+7	+1.4%	+25	+40
Catering	34	33	-1	-1.6%	-1	+0
Household Services	209	207	-3	-1.2%	-16	-45
Other Support	33	34	+1	+1.7%	-1	-0
Portering	9	9	-0	-3.5%	+1	-0
Support	285	282	-3	-1.0%	-18	-46
Maintenance	26	27	+0	+0.5%	-3	-10
Technical Services	1	1				-2
Maintenance/ Technical	27	28	+0	+0.5%	-3	-12
General Support	313	310	-3	-0.9%	-21	-58
HCA (Student Nurse/Midwife COVID-19)	2	2	+1	+32.8%	-3	-74
HCA, Nurse's Aide, etc.	1,260	1,244	-16	-1.3%	-2	+54
Health & Social Care Assistants	10	8	-2	-17.3%	-3	-1
Swabber (COVID-19)	72	76	+4	+5.1%	+22	+76
Health Care Assistants	1,345	1,331	-13	-1.0%	+14	+55
Care, other	248	244	-4	-1.5%	+12	+25
Home Help	658	660	+2	+0.3%	+14	+50
Patient & Client Care	2,250	2,235	-15	-0.7%	+40	+131

CHO 5 HSE Employment by Grade Group & Staff Category: August 2021

Aug 2021 (Dec 2020 figure: 4,308)	WTE Jul 2021	WTE Aug 2021	WTE change since Jul 21	% change since Jul 21	WTE change since Dec 20	WTE change since Aug 20
Overall	4,404	4,374	-29	-0.7%	+66	+123
Consultant Dentistry	1	1				
Consultant Psychiatry	27	27	-0	-1.1%	-0	+0
Consultant Surgery				-100.0%		-2
Consultant Medicine	1	1			+1	+1
Consultants	29	29	-0	-1.0%	+1	-1
Registrar	38	35	-4	-9.5%	+9	+6
Senior Registrar	5	5	+0	+0.6%	+1	+0
Registrars	43	40	-4	-8.3%	+10	+6
SHO/ Interns	39	32	-7	-17.0%	-6	+0
Dentists	35	34	-1	-1.8%	-3	-2
Other Medical	42	42	+0	+0.2%	+8	+10
Medical/ Dental, other	76	76	-1	-0.7%	+4	+9
Medical & Dental	188	177	-11	-5.9%	+9	+14
Clinical Nurse/ Midwife Manager	240	244	+3	+1.3%	+1	+12
Director Nursing/Midwifery, Assistant	60	58	-1	-2.1%	+6	+11
Director of Nursing/Midwifery	24	22	-2	-7.8%	+0	+0
Nurse/ Midwife Manager	324	324	+0	+0.0%	+6	+23
Advanced Nurse/ Midwife Practitioner	8	8	-0	-1.8%	+1	+5
Clinical Nurse/ Midwife Specialist	67	70	+3	+4.7%	-1	+9
Nurse/ Midwife Specialist & AN/MP	75	78	+3	+4.1%	+0	+14
Staff Midwives	1	1	-0	-25.9%	-0	-12
Staff Nurse [Intellectual Disability]	26	26	-1	-3.0%	+6	+7
Staff Nurse [Psychiatric]	423	420	-3	-0.8%	+2	+11
Staff Nurses [General/ Children's]	440	437	-3	-0.6%	+8	+1
Staff Nurse/ Staff Midwife	890	883	-7	-0.8%	+15	+8
Public Health Nurse	171	169	-3	-1.6%	-7	+0
Pre-registration Nurse/ Midwife Intern	27	27	+0	+0.3%	+27	+27
Pre-registration Nurse Intern (COVID-19)	2	0	-1	-69.4%	-13	-41
Post-registration Nurse/ Midwife Student	4	2	-1	-30.2%	-1	+1
Nursing/ Midwifery Student	32	30	-2	-6.5%	+13	-12
Nursing/ Midwifery other	4	4	+0	+2.4%	-0	-0
Nursing & Midwifery	1,497	1,488	-9	-0.6%	+27	+34
Dietitians	17	16	-2	-10.4%	-1	-1
Occupational Therapists	123	122	-1	-1.0%	+2	-4
Orthoptists	1	1				
Physiotherapists	89	91	+1	+1.4%	-0	+10
Podiatrists & Chiropodists	1	1			+0	+0
Speech & Language Therapists	97	94	-3	-2.6%	-0	-2
Therapy Professions	329	325	-4	-1.3%	+1	+2
Audiology	7	7	+0	+0.3%	-1	+0
Health Science/ Diagnostics	7	7	+0	+0.3%	-1	+0
Social Care	22	21	-1	-2.8%	-3	-2
Social Workers	49	47	-2	-3.9%	-7	-5
Psychologists	75	75	-1	-0.9%	+0	+5
Pharmacy	2	2			+0	+0
Counsellor Therapists	32	31	-1	-3.2%	+11	+10
Dental Hygienists	7	7	-0	-1.3%	-1	-0
Environmental Health Officers				-100.0%		
Other Health & Social Care				-100.0%		-0

Aug 2021 (Dec 2020 figure: 4,308)	WTE Jul 2021	WTE Aug 2021	WTE change since Jul 21	% change since Jul 21	WTE change since Dec 20	WTE change since Aug 20
Overall	4,404	4,374	-29	-0.7%	+66	+123
H&SC, Other	38	37	-1	-2.9%	+11	+10
Health & Social Care Professionals	522	513	-9	-1.6%	+1	+11
Executive Management	10	10	-0	-0.2%	+2	+3
Senior Management (VIII & GM)	28	27	-1	-2.8%	-4	-4
Management (VIII & above)	37	37	-1	-2.1%	-3	-1
Administrative/ Supervisory (V to VII)	137	140	+2	+1.8%	+26	+35
Clerical (III & IV)	278	280	+2	+0.6%	+1	+3
Management & Administrative	452	456	+3	+0.8%	+25	+37
Catering	31	30	-0	-1.4%	-1	+2
Household Services	206	204	-3	-1.3%	-14	-42
Other Support	33	33	+0	+1.4%	-1	-1
Portering	9	9	-0	-3.5%	+1	-0
Support	279	276	-3	-1.1%	-15	-41
Maintenance/ Technical	20	20	+0	+0.6%	-3	-12
General Support	299	296	-3	-1.0%	-19	-53
HCA (Student Nurse/Midwife COVID-19)	2	2	+1	+32.8%	-3	-74
HCA, Nurse's Aide, etc.	599	594	-5	-0.9%	-17	+14
Health & Social Care Assistants	10	8	-2	-17.3%	-3	-1
Swabber (COVID-19)	72	76	+4	+5.1%	+22	+76
Health Care Assistants	684	681	-3	-0.4%	-1	+16
Care, other	105	103	-1	-1.2%	+10	+15
Home Help	658	660	+2	+0.3%	+14	+50
Patient & Client Care	1,446	1,444	-2	-0.1%	+23	+81

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Aug 2021

CHO 5	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	5,560	6,566	1.18	16.2%	83.8%	1.09	1.20	87.8%	81.6%	89.0%	58.7%	41.3%	77.3%	55.1%
Consultant Dentistry	1	1	1.00		100.0%		1.00	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
Consultant Psychiatry	28	29	1.04	69.0%	31.0%	1.00	1.13	86.2%	86.2%	77.8%	93.1%	6.9%	100.0%	77.8%
Consultant Medicine	1	1	1.00		100.0%		1.00	0.0%	0.0%	0.0%	100.0%	0.0%		100.0%
Consultants	30	31	1.03	64.5%	35.5%	1.00	1.10	83.9%	90.0%	72.7%	93.5%	6.5%	100.0%	81.8%
Registrar	35	35	1.01	51.4%	48.6%	1.01	1.01	0.0%	0.0%	0.0%	97.1%	2.9%	94.4%	100.0%
Senior Registrar	5	5	1.01	40.0%	60.0%	1.00	1.01	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Registrars	40	40	1.01	50.0%	50.0%	1.01	1.01	0.0%	0.0%	0.0%	97.5%	2.5%	95.0%	100.0%
Interns	1	1	1.00	100.0%		1.00		0.0%	0.0%		100.0%	0.0%	100.0%	
Senior House Officer	31	32	1.03	50.0%	50.0%	1.04	1.01	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
SHO/ Interns	32	33	1.03	51.5%	48.5%	1.04	1.01	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Dentists	34	46	1.35	23.9%	76.1%	1.22	1.39	93.5%	93.5%	97.1%	45.7%	54.3%	63.6%	40.0%
Other Medical	42	56	1.35	48.2%	51.8%	1.62	1.16	51.8%	51.8%	65.5%	57.1%	42.9%	44.4%	69.0%
Medical/ Dental, other	76	102	1.35	37.3%	62.7%	1.48	1.28	70.6%	50.0%	82.8%	52.0%	48.0%	50.0%	53.1%
Medical & Dental	178	206	1.16	46.1%	53.9%	1.16	1.16	47.6%	38.9%	55.0%	74.8%	25.2%	78.9%	71.2%
Clinical Nurse/ Midwife Manager	289	307	1.06	18.6%	81.4%	1.01	1.08	99.3%	99.3%	99.2%	87.3%	12.7%	98.2%	84.8%
Director Nursing/Midwifery, Assistant	60	64	1.06	9.4%	90.6%	1.01	1.06	98.4%	98.4%	98.3%	85.9%	14.1%	83.3%	86.2%
Director of Nursing/Midwifery	24	24	1.00	4.2%	95.8%	1.00	1.00	100.0%	100.0%	100.0%	95.8%	4.2%	100.0%	95.7%
Nurse/ Midwife Manager	373	395	1.06	16.2%	83.8%	1.01	1.07	99.2%	100.0%	99.1%	87.6%	12.4%	96.9%	85.8%
Advanced Nurse/ Midwife Practitioner	8	8	1.05		100.0%		1.05	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
Clinical Nurse/ Midwife Specialist	70	77	1.09	19.5%	80.5%	1.01	1.12	97.4%	97.4%	96.8%	85.7%	14.3%	100.0%	82.3%
Nurse/ Midwife Specialist & AN/MP	78	85	1.09	17.6%	82.4%	1.01	1.11	97.6%	100.0%	97.1%	87.1%	12.9%	100.0%	84.3%
Staff Midwives	1	1	1.67		100.0%		1.67	100.0%	100.0%	100.0%	0.0%	100.0%		0.0%
Staff Nurse [Intellectual Disability]	110	127	1.15	11.0%	89.0%	1.11	1.16	91.3%	91.3%	92.0%	64.6%	35.4%	92.9%	61.1%
Staff Nurse [Psychiatric]	423	477	1.13	25.2%	74.8%	1.08	1.14	87.6%	87.6%	88.0%	79.5%	20.5%	85.8%	77.3%
Staff Nurses [General/ Children's]	443	530	1.20	9.8%	90.2%	1.09	1.21	94.3%	94.3%	94.8%	53.8%	46.2%	88.5%	50.0%
Staff Nurse/ Staff Midwife	976	1,135	1.16	16.4%	83.6%	1.09	1.18	91.2%	87.6%	91.9%	65.7%	34.3%	87.1%	61.5%
Public Health Nurse	169	204	1.21	1.5%	98.5%	1.00	1.21	98.0%	100.0%	98.0%	70.1%	29.9%	100.0%	69.7%
Pre-registration Nurse/ Midwife Intern	34	67	1.98	4.5%	95.5%	2.05	1.98	0.0%	0.0%	0.0%	98.5%	1.5%	100.0%	98.4%

Pre-registration Nurse Intern (COVID-19)	0	1	2.04		100.0%		2.04	0.0%	0.0%	0.0%	100.0%	0.0%		100.0%
Post-registration Nurse/ Midwife Student	2	3	1.21		100.0%		1.21	66.7%	66.7%	66.7%	100.0%	0.0%		100.0%
Nursing/ Midwifery Student	37	71	1.93	4.2%	95.8%	2.05	1.92	2.8%	0.0%	2.9%	98.6%	1.4%	100.0%	98.5%
Nursing/ Midwifery other	4	5	1.15	20.0%	80.0%	1.00	1.20	100.0%	100.0%	100.0%	80.0%	20.0%	100.0%	75.0%
Nursing & Midwifery	1,637	1,895	1.16	14.4%	85.6%	1.07	1.17	90.6%	90.4%	90.6%	73.0%	27.0%	90.4%	70.1%
Dietitians	16	17	1.09		100.0%		1.09	100.0%	100.0%	100.0%	82.4%	17.6%		82.4%
Occupational Therapists	122	142	1.17	12.0%	88.0%	1.04	1.19	95.1%	95.1%	94.4%	74.6%	25.4%	94.1%	72.0%
Orthoptists	1	1	1.00	100.0%		1.00		100.0%	100.0%		100.0%	0.0%	100.0%	
Physiotherapists	91	110	1.21	20.0%	80.0%	1.06	1.26	91.8%	91.8%	90.9%	65.5%	34.5%	81.8%	61.4%
Podiatrists & Chiropodists	1	2	1.36		100.0%		1.36	100.0%	100.0%	100.0%	50.0%	50.0%		50.0%
Speech & Language Therapists	96	110	1.14	2.7%	97.3%	1.00	1.15	96.4%	96.4%	96.3%	77.3%	22.7%	100.0%	76.6%
Therapy Professions	327	382	1.17	11.3%	88.7%	1.04	1.19	94.8%	97.7%	94.4%	73.0%	27.0%	88.4%	71.1%
Audiology	7	7	1.02	14.3%	85.7%	1.00	1.03	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Health Science/ Diagnostics	7	7	1.02	14.3%	85.7%	1.00	1.03	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Social Care	151	184	1.22	16.8%	83.2%	1.14	1.24	91.8%	96.8%	90.8%	44.6%	55.4%	61.3%	41.2%
Social Workers	57	65	1.14	15.4%	84.6%	1.02	1.17	93.8%	100.0%	92.7%	81.5%	18.5%	100.0%	78.2%
Psychologists	79	89	1.13	14.6%	85.4%	1.04	1.15	91.0%	84.6%	92.1%	74.2%	25.8%	92.3%	71.1%
Pharmacy	2	2	1.00	50.0%	50.0%	1.00	1.00	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Counsellor Therapists	31	34	1.10	35.3%	64.7%	1.12	1.09	100.0%	100.0%	100.0%	85.3%	14.7%	91.7%	81.8%
Dental Hygienists	7	8	1.21		100.0%		1.21	87.5%	87.5%	87.5%	62.5%	37.5%		62.5%
Play Therapists/ Specialists	6	7	1.25	28.6%	71.4%	1.00	1.39	85.7%	85.7%	80.0%	71.4%	28.6%	100.0%	60.0%
H&SC, Other	43	49	1.13	28.6%	71.4%	1.10	1.15	95.9%	100.0%	94.3%	79.6%	20.4%	92.9%	74.3%
Health & Social Care	665	778	1.17	14.5%	85.5%	1.07	1.19	93.7%	96.5%	93.2%	67.9%	32.1%	83.2%	65.3%
Executive Management	13	13	1.01	30.8%	69.2%	1.01	1.02	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Senior Management (VIII & GM)	32	34	1.07	14.7%	85.3%	1.03	1.08	91.2%	91.2%	93.1%	91.2%	8.8%	100.0%	89.7%
Management (VIII & above)	45	47	1.05	19.1%	80.9%	1.02	1.06	93.6%	88.9%	94.7%	93.6%	6.4%	100.0%	92.1%
Administrative/ Supervisory (V to VII)	169	182	1.07	18.7%	81.3%	1.05	1.08	94.5%	94.1%	94.6%	83.5%	16.5%	97.1%	80.4%
Clerical (III & IV)	321	380	1.18	6.3%	93.7%	1.06	1.19	92.4%	91.7%	92.4%	61.1%	38.9%	95.8%	58.7%
Management & Administrative	535	609	1.14	11.0%	89.0%	1.05	1.15	93.1%	92.5%	93.2%	70.3%	29.7%	97.0%	67.0%
Catering	33	37	1.11	29.7%	70.3%	1.05	1.14	100.0%	100.0%	100.0%	62.2%	37.8%	81.8%	53.8%
Household Services	207	244	1.18	12.3%	87.7%	1.04	1.20	93.9%	93.9%	93.5%	43.9%	56.1%	76.7%	39.3%
Other Support	34	66	1.95	33.3%	66.7%	1.24	2.74	50.0%	50.0%	38.6%	21.2%	78.8%	54.5%	4.5%
Portering	9	10	1.16	100.0%		1.16		100.0%	100.0%		70.0%	30.0%	70.0%	
Support	282	357	1.26	20.4%	79.6%	1.11	1.31	86.6%	90.4%	85.6%	42.3%	57.7%	69.9%	35.2%
Maintenance/ Technical	28	30	1.09	96.7%	3.3%	1.09	1.00	90.0%	89.7%	100.0%	83.3%	16.7%	82.8%	100.0%

General Support	310	387	1.25	26.4%	73.6%	1.11	1.31	86.8%	90.2%	85.6%	45.5%	54.5%	73.5%	35.4%
HCA (Student Nurse/Midwife COVID-19)	2	3	1.21	33.3%	66.7%	1.00	1.36	0.0%	0.0%	0.0%	0.0%	100.0%	0.0%	0.0%
HCA, Nurse's Aide, etc.	1,244	1,395	1.12	22.1%	77.9%	1.07	1.14	84.7%	84.7%	84.8%	55.4%	44.6%	66.6%	52.3%
Health & Social Care Assistants	8	10	1.19	10.0%	90.0%	1.00	1.22	20.0%	20.0%	22.2%	80.0%	20.0%	100.0%	77.8%
Swabber (COVID-19)	76	82	1.08	29.3%	70.7%	1.11	1.06	1.2%	1.2%	1.7%	86.6%	13.4%	91.7%	84.5%
Health Care Assistants	1,331	1,490	1.12	22.4%	77.6%	1.07	1.13	79.5%	77.5%	80.0%	57.2%	42.8%	68.3%	54.0%
Care, other	244	305	1.25	20.0%	80.0%	1.15	1.28	84.3%	70.5%	87.7%	43.6%	56.4%	57.4%	40.2%
Home Help	660	896	1.36	2.2%	97.8%	1.41	1.36	97.9%	100.0%	97.8%	22.5%	77.5%	25.0%	22.5%
Patient & Client Care	2,235	2,691	1.20	15.4%	84.6%	1.10	1.23	86.1%	77.6%	87.7%	44.1%	55.9%	64.6%	40.4%

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Aug 2021

CHO 5	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	5,560	6,566	1.18	16.2%	83.8%	1.09	1.20	87.8%	81.6%	89.0%	58.7%	41.3%	77.3%	55.1%
Community Health & Wellbeing	22	26	1.16	7.7%	92.3%	1.01	1.17	88.5%	88.5%	95.8%	73.1%	26.9%	100.0%	100.0%
Mental Health	1,207	1,354	1.12	25.2%	74.8%	1.06	1.15	86.8%	86.8%	87.4%	79.4%	20.6%	90.3%	90.3%
Primary Care	1,072	1,309	1.22	12.8%	87.2%	1.13	1.24	80.3%	80.3%	83.2%	63.3%	36.7%	79.8%	79.8%
HSE	2,073	2,492	1.20	10.4%	89.6%	1.09	1.22	95.7%	95.7%	96.4%	50.8%	49.2%	80.7%	80.7%
Section 38 Voluntary Agencies	1,185	1,385	1.17	21.2%	78.8%	1.10	1.19	81.7%	81.7%	81.4%	48.2%	51.8%	57.8%	57.8%
Social Care	3,259	3,877	1.19	14.3%	85.7%	1.10	1.21	90.7%	90.7%	91.5%	49.9%	50.1%	68.5%	68.5%

CHO 5 Skills Mix by Staff Grouping: August 2021

Aug 2021 (Dec 2020 figure: 5,477)	WTE Dec 2015	WTE Dec 2017	WTE Dec 2018	WTE Dec 2020	WTE Dec 2020	WTE Jul 2021	WTE Aug 2021
Overall	4,725	5,080	5,231	5,477	5,282	5,595	5,560
Consultant Dentistry	0.6%	0.6%	0.6%	0.6%	0.6%	0.5%	0.6%
Consultant Psychiatry	19.3%	17.6%	15.7%	16.7%	16.7%	15.0%	15.7%
Consultant Surgery	1.3%	1.2%	1.3%				
Consultant Medicine						0.5%	0.6%
Consultants	21.2%	19.5%	17.6%	17.3%	17.3%	16.0%	16.9%
Registrar	16.1%	16.7%	17.8%	15.3%	15.3%	20.3%	19.5%
Senior Registrar	1.9%	1.2%	1.3%	2.4%	2.4%	2.6%	2.8%
Registrars	18.0%	17.9%	19.1%	17.7%	17.7%	23.0%	22.3%
Interns	0.6%	0.6%	0.6%	0.6%	0.6%	0.8%	0.6%
Senior House Officer	19.5%	23.4%	21.7%	22.0%	22.0%	19.7%	17.5%
SHO/ Interns	20.1%	24.0%	22.3%	22.6%	22.6%	20.5%	18.1%
Dentists	21.2%	20.9%	22.2%	22.2%	22.2%	18.5%	19.2%
Other Medical	19.5%	17.7%	18.8%	20.2%	20.2%	22.0%	23.4%
Medical/ Dental, other	40.7%	38.6%	41.0%	42.4%	42.4%	40.5%	42.7%
Medical & Dental	3.4%	3.2%	3.0%	3.1%	3.1%	100.0%	3.2%
Clinical Nurse/ Midwife Manager	17.2%	17.0%	18.1%	17.7%	17.7%	17.4%	17.6%
Director Nursing/Midwifery, Assistant	2.4%	3.0%	2.9%	3.4%	3.4%	3.7%	3.7%
Director of Nursing/Midwifery	1.4%	1.4%	1.5%	1.5%	1.5%	1.6%	1.5%
Nurse/ Midwife Manager	21.1%	21.3%	22.5%	22.6%	22.6%	22.7%	22.8%
Advanced Nurse/ Midwife Practitioner		0.1%	0.1%	0.4%	0.4%	0.5%	0.5%
Clinical Nurse/ Midwife Specialist	2.7%	3.3%	3.7%	4.4%	4.4%	4.1%	4.3%
Nurse/ Midwife Specialist & AN/MP	2.7%	3.4%	3.9%	4.8%	4.8%	4.5%	4.8%
Graduate Nursing/ Midwifery	0.7%						
Staff Midwives				0.1%	0.1%	0.0%	0.0%
Staff Nurse [Intellectual Disability]	7.2%	7.8%	6.9%	7.1%	7.1%	6.8%	6.7%
Staff Nurse [Psychiatric]	28.5%	28.9%	27.8%	26.1%	26.1%	25.9%	25.8%
Staff Nurses [General/ Children's]	28.4%	26.1%	27.3%	27.1%	27.1%	27.0%	27.0%
Staff Nurse/ Staff Midwife	64.8%	62.8%	62.0%	60.3%	60.3%	59.8%	59.6%
Public Health Nurse	10.8%	10.8%	10.9%	10.9%	10.9%	10.4%	10.3%
Pre-registration Nurse/ Midwife Intern	0.1%	0.1%	0.0%			2.0%	2.1%
Pre-registration Nurse Intern (COVID-19)				0.9%	0.9%	0.1%	0.0%
Post-registration Nurse/ Midwife Student	0.3%	0.4%	0.5%	0.2%	0.2%	0.2%	0.2%
Nursing/ Midwifery awaiting registration		0.9%					
Nursing/ Midwifery Student	0.4%	1.4%	0.5%	1.1%	1.1%	2.3%	2.2%
Nursing/ Midwifery other	0.1%	0.2%	0.2%	0.3%	0.3%	0.3%	0.3%
Nursing & Midwifery	32.5%	30.0%	29.4%	29.4%	29.4%	100.0%	29.4%
Dietitians	1.9%	2.0%	2.4%	2.5%	2.5%	2.6%	2.4%
Occupational Therapists	19.8%	18.9%	19.2%	18.1%	18.1%	18.4%	18.3%
Orthoptists			0.1%	0.2%	0.2%	0.1%	0.2%
Physiotherapists	15.3%	14.0%	13.4%	13.7%	13.7%	13.4%	13.6%
Podiatrists & Chiropodists	0.1%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%
Speech & Language Therapists	14.0%	15.1%	15.0%	14.4%	14.4%	14.8%	14.5%
Therapy Professions	51.0%	50.1%	50.3%	49.1%	49.1%	49.5%	49.1%
Audiology	0.7%	0.7%	0.6%	1.2%	1.2%	1.0%	1.0%
Health Science/ Diagnostics	0.7%	0.7%	0.6%	1.2%	1.2%	1.0%	1.0%
Social Care	20.0%	22.5%	23.8%	23.1%	23.1%	21.9%	22.6%
Social Workers	10.5%	10.3%	9.4%	9.6%	9.6%	8.8%	8.6%
Social Workers	10.5%	10.3%	9.4%	9.6%	9.6%	8.8%	8.6%
Psychologists	12.8%	11.6%	11.0%	11.9%	11.9%	11.9%	11.9%
Pharmacy	0.4%	0.2%	0.1%	0.3%	0.3%	0.3%	0.3%
Counsellor Therapists	2.5%	2.9%	3.0%	3.0%	3.0%	4.8%	4.7%

Aug 2021 (Dec 2020 figure: 5,477)	WTE Dec 2015	WTE Dec 2017	WTE Dec 2018	WTE Dec 2020	WTE Dec 2020	WTE Jul 2021	WTE Aug 2021
Overall	4,725	5,080	5,231	5,477	5,282	5,595	5,560
Dental Hygienists	1.1%	1.0%	1.0%	1.1%	1.1%	1.0%	1.0%
Environmental Health Officers			0.0%				
Other Health & Social Care	0.2%	0.2%	0.1%				
Play Therapists/ Specialists	0.7%	0.6%	0.7%	0.8%	0.8%	0.8%	0.8%
H&SC, Other	4.5%	4.7%	4.8%	4.8%	4.8%	6.6%	6.5%
Health & Social Care Professionals	11.9%	13.3%	13.0%	12.1%	12.1%	100.0%	12.0%
Executive Management	1.0%	2.0%	1.9%	2.2%	2.2%	2.4%	2.4%
Senior Management (VIII & GM)	5.3%	6.1%	6.9%	7.1%	7.1%	6.2%	5.9%
Management (VIII & above)	6.3%	8.1%	8.8%	9.2%	9.2%	8.6%	8.3%
Administrative/ Supervisory (V to VII)	21.2%	25.7%	24.9%	27.1%	27.1%	30.8%	31.7%
Clerical (III & IV)	72.6%	66.2%	66.3%	63.7%	63.7%	60.6%	60.0%
Management & Administrative	9.1%	9.1%	9.2%	9.3%	9.3%	100.0%	9.6%
Catering	6.8%	9.1%	9.2%	10.5%	10.5%	10.8%	10.7%
Household Services	72.7%	70.7%	68.9%	67.3%	67.3%	66.9%	66.6%
Other Support	8.7%	8.7%	9.3%	10.4%	10.4%	10.6%	10.9%
Portering	2.9%	2.1%	2.2%	2.4%	2.4%	2.9%	2.8%
Support	91.1%	90.5%	89.6%	90.6%	90.6%	91.2%	91.1%
Maintenance/ Technical	8.9%	9.5%	10.4%	9.4%	9.4%	8.8%	8.9%
General Support	9.4%	7.8%	7.3%	6.0%	6.0%	100.0%	5.6%
HCA (Student Nurse/Midwife COVID-19)				0.3%	0.3%	0.1%	0.1%
HCA, Nurse's Aide, etc.	58.3%	55.7%	54.1%	56.8%	56.8%	56.0%	55.7%
Health & Social Care Assistants	0.1%	0.0%	0.6%	0.5%	0.5%	0.5%	0.4%
Swabber (COVID-19)				2.5%	2.5%	3.2%	3.4%
Health Care Assistants	58.3%	55.8%	54.7%	60.0%	60.0%	59.8%	59.6%
Care, other	11.3%	10.5%	10.4%	10.6%	10.6%	11.0%	10.9%
Home Help	30.3%	33.7%	34.9%	29.4%	29.4%	29.2%	29.5%
Patient & Client Care	33.8%	36.7%	38.1%	40.1%	40.1%	100.0%	40.2%
Total	100 %	100 %	100 %	100 %	100%	100 %	100 %

CHO 5 Skills Mix by Care Group: August 2021

Aug 2021 (Dec 2020 figure: 1,188)	WTE Dec 2015	WTE Dec 2017	WTE Dec 2018	WTE Dec 2020	WTE Dec 2020	WTE Jul 2021	WTE Aug 2021
Mental Health	1,221	1,197	1,185	1,188	1,177.58	1,216.05	1,207.12
Consultants	44.3%	39.0%	36.6%	36.9%	36.9%	36.3%	37.5%
Registrar	7.5%	4.2%	10.6%	6.7%	6.7%	6.7%	9.6%
Senior Registrar	4.5%	2.8%	3.0%	5.4%	5.4%	5.2%	6.9%
Registrars	12.1%	7.0%	13.6%	12.1%	12.1%	11.9%	16.5%
Interns	1.5%	1.4%	1.5%	1.3%	1.3%	2.0%	1.4%
Senior House Officer	39.2%	48.3%	45.2%	46.9%	46.9%	47.1%	41.8%
SHO/ Interns	40.7%	49.7%	46.8%	48.3%	48.3%	49.1%	43.2%
Medical/ Dental, other	3.0%	4.2%	3.0%	2.7%	2.7%	2.7%	2.8%
Medical & Dental	5.6%	5.9%	5.6%	6.2%	6.2%	6.0%	6.0%
Clinical Nurse/ Midwife Manager	22.7%	21.8%	22.4%	22.4%	22.4%	21.6%	21.8%
Director Nursing/Midwifery, Assistant	1.6%	2.6%	2.7%	2.3%	2.3%	3.1%	3.1%
Director of Nursing/Midwifery	0.6%	0.3%	0.5%	0.3%	0.3%	0.3%	0.5%
Nurse/ Midwife Manager	24.9%	24.7%	25.5%	24.9%	24.9%	25.0%	25.4%
Advanced Nurse/ Midwife Practitioner			0.2%	0.5%	0.5%	0.5%	0.5%
Clinical Nurse/ Midwife Specialist	6.0%	6.9%	7.7%	8.0%	8.0%	7.4%	7.8%
Nurse/ Midwife Specialist & AN/MP	6.0%	6.9%	7.8%	8.4%	8.4%	7.9%	8.2%
Graduate Nursing/ Midwifery	1.4%						
Staff Nurse [Intellectual Disability]		0.1%					
Staff Nurse [Psychiatric]	67.1%	67.4%	65.9%	63.8%	63.8%	62.3%	61.8%
Staff Nurses [General/ Children's]	0.3%	0.2%	0.2%	0.2%	0.2%	0.4%	0.3%
Staff Nurse/ Staff Midwife	68.8%	67.6%	66.0%	64.1%	64.1%	62.7%	62.1%
Pre-registration Nurse/ Midwife Intern	0.1%	0.2%	0.1%			3.7%	3.7%
Pre-registration Nurse Intern (COVID-19)				2.0%	2.0%	0.2%	0.1%
Nursing/ Midwifery awaiting registration							
Nursing/ Midwifery Student	0.1%	0.2%	0.1%	2.0%	2.0%	3.9%	3.8%
Nursing/ Midwifery other	0.2%	0.6%	0.6%	0.6%	0.6%	0.5%	0.5%
Nursing & Midwifery	53.6%	53.8%	54.0%	54.0%	54.0%	54.9%	54.9%
Dietitians	0.9%	2.5%	2.6%	1.8%	1.8%	0.5%	
Occupational Therapists	29.9%	34.2%	33.8%	32.2%	32.2%	28.0%	28.2%
Physiotherapists	0.9%						
Speech & Language Therapists	3.9%	3.9%	3.3%	4.5%	4.5%	3.4%	3.5%
Therapy Professions	35.6%	40.7%	39.8%	38.5%	38.5%	31.8%	31.7%
Social Care	4.2%	3.9%	4.2%	4.7%	4.7%	4.1%	4.2%
Social Workers	29.0%	26.6%	24.8%	27.8%	27.8%	24.8%	24.0%
Psychologists	21.5%	19.9%	21.4%	21.2%	21.2%	20.5%	20.9%
Counsellor Therapists	8.9%	8.3%	9.0%	7.8%	7.8%	18.8%	19.1%
Other Health & Social Care	0.7%	0.7%	0.8%				
H&SC, Other	9.6%	9.0%	9.8%	7.8%	7.8%	18.8%	19.1%
Health & Social Care Professionals	9.4%	10.0%	9.4%	8.4%	8.4%	8.5%	8.5%
Management (VIII & above)	2.0%	2.3%	3.2%	6.4%	6.4%	5.8%	5.0%
Administrative/ Supervisory (V to VII)	17.0%	20.4%	19.8%	21.0%	21.0%	22.2%	25.8%
Clerical (III & IV)	80.9%	77.3%	77.0%	72.6%	72.6%	72.0%	69.2%
Management & Administrative	8.2%	7.3%	7.9%	7.9%	7.9%	8.3%	8.3%
Support	88.4%	88.2%	87.8%	90.0%	90.0%	91.4%	91.3%
Maintenance	10.7%	10.8%	11.1%	10.0%	10.0%	8.6%	8.7%
Technical Services	1.0%	1.0%	1.1%				
Maintenance/ Technical	11.6%	11.8%	12.2%	10.0%	10.0%	8.6%	8.7%
General Support	17.5%	16.1%	15.9%	16.7%	16.7%	15.4%	15.4%

Aug 2021 (Dec 2020 figure: 1,188)	WTE Dec 2015	WTE Dec 2017	WTE Dec 2018	WTE Dec 2020	WTE Dec 2020	WTE Jul 2021	WTE Aug 2021
Mental Health	1,221	1,197	1,185	1,188	1,177.58	1,216.05	1,207.12
Health Care Assistants	79.1%	80.9%	82.0%	84.7%	84.7%	85.4%	85.5%
Care, other	20.9%	19.1%	18.0%	15.3%	15.3%	14.6%	14.5%
Patient & Client Care	5.7%	6.8%	7.3%	6.7%	6.7%	6.9%	6.9%
Total	100 %	100 %	100 %	100 %	100 %	100 %	100 %

Aug 2021 (Dec 2020 figure: 1,061)	WTE Dec 2015	WTE Dec 2017	WTE Dec 2018	WTE Dec 2020	WTE Dec 2020	WTE Jul 2021	WTE Aug 2021
Primary Care	891	919	958	1,061	951.81	1,076.68	1,071.70
Consultant Dentistry	1.3%	1.2%	1.3%	1.3%	1.3%	1.0%	1.1%
Consultant Surgery	2.5%	2.5%	2.5%				
Consultant Medicine						1.0%	1.1%
Consultants	3.8%	3.7%	3.8%	1.3%	1.3%	2.1%	2.2%
Registrars	26.2%	30.1%	26.0%	26.4%	26.4%	35.4%	31.1%
SHO/ Interns	6.3%	4.9%	5.0%	2.9%	2.9%	1.9%	1.1%
Dentists	42.6%	42.3%	43.5%	47.5%	47.5%	35.8%	38.3%
Other Medical	21.1%	19.1%	21.7%	22.0%	22.0%	24.9%	27.2%
Medical/ Dental, other	63.7%	61.3%	65.2%	69.5%	69.5%	60.7%	65.5%
Medical & Dental	9.4%	8.9%	8.3%	7.4%	7.4%	8.3%	8.3%
Clinical Nurse/ Midwife Manager	2.5%	2.1%	2.7%	5.7%	5.7%	5.9%	6.0%
Director Nursing/Midwifery, Assistant	4.5%	5.1%	5.5%	7.3%	7.3%	7.1%	6.8%
Director of Nursing/Midwifery	1.2%	1.2%	1.5%	1.6%	1.6%	1.6%	1.6%
Nurse/ Midwife Manager	8.2%	8.5%	9.7%	14.5%	14.5%	14.7%	14.4%
Nurse/ Midwife Specialist & AN/MP	0.4%	1.8%	2.0%	5.6%	5.6%	5.0%	5.3%
Staff Nurse/ Staff Midwife	25.7%	26.5%	26.2%	26.3%	26.3%	27.5%	27.9%
Public Health Nurse	63.6%	61.0%	59.4%	52.4%	52.4%	51.8%	51.6%
Nursing/ Midwifery Student	2.0%	2.3%	2.6%	1.0%	1.0%	1.1%	0.8%
Nursing/ Midwifery other				0.3%	0.3%		
Nursing & Midwifery	29.0%	27.7%	27.9%	30.1%	30.1%	28.7%	28.7%
Dietitians	3.1%	2.9%	3.1%	3.3%	3.3%	3.9%	3.4%
Occupational Therapists	22.7%	19.9%	21.0%	21.4%	21.4%	22.4%	22.5%
Orthoptists			0.4%	0.4%	0.4%	0.4%	0.4%
Physiotherapists	25.2%	22.5%	22.0%	20.9%	20.9%	21.9%	23.4%
Podiatrists & Chiropodists		0.4%	0.4%	0.3%	0.3%	0.6%	0.6%
Speech & Language Therapists	24.7%	26.2%	26.8%	24.2%	24.2%	24.1%	23.6%
Therapy Professions	75.8%	72.0%	73.6%	70.5%	70.5%	73.3%	73.8%
Audiology	1.6%	1.8%	1.5%	2.9%	2.9%	2.6%	2.6%
Health Science/ Diagnostics	1.6%	1.8%	1.5%	2.9%	2.9%	2.6%	2.6%
Social Care	0.6%	1.3%	1.5%	1.9%	1.9%	1.7%	1.7%
Social Workers	1.3%	3.2%	2.7%	2.6%	2.6%	1.3%	1.3%
Psychologists	15.8%	15.5%	14.5%	14.6%	14.6%	13.6%	13.5%
Pharmacy	0.8%	0.4%	0.4%	0.4%	0.4%	0.4%	0.4%
Counsellor Therapists	1.4%	3.4%	3.5%	4.4%	4.4%	4.5%	4.2%
Dental Hygienists	2.7%	2.5%	2.5%	2.7%	2.7%	2.6%	2.5%
Environmental Health Officers			0.0%				
H&SC, Other	4.0%	5.9%	6.0%	7.1%	7.1%	7.1%	6.8%
Health & Social Care Professionals	27.6%	29.0%	28.2%	24.8%	24.8%	24.4%	24.4%
Executive Management	1.0%	2.6%	2.5%	2.9%	2.9%	2.2%	2.1%
Senior Management (VIII & GM)	5.1%	6.3%	6.9%	6.8%	6.8%	5.8%	5.7%
Management (VIII & above)	6.1%	9.0%	9.4%	9.7%	9.7%	8.0%	7.9%
Administrative/ Supervisory (V to VII)	18.0%	23.9%	23.2%	24.2%	24.2%	27.5%	28.4%
Clerical (III & IV)	75.9%	67.2%	67.4%	66.1%	66.1%	64.5%	63.8%

Aug 2021 (Dec 2020 figure: 1,061)	WTE Dec 2015	WTE Dec 2017	WTE Dec 2018	WTE Dec 2020	WTE Dec 2020	WTE Jul 2021	WTE Aug 2021
Primary Care	891	919	958	1,061	951.81	1,076.68	1,071.70
Management & Administrative	23.9%	25.0%	25.0%	22.9%	22.9%	21.8%	21.8%
Support	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
General Support	3.2%	3.0%	2.9%	2.5%	2.5%	2.3%	2.3%
HCA (Student Nurse/Midwife COVID-19)				0.3%	0.3%		
HCA, Nurse's Aide, etc.	1.7%	1.7%	2.3%	3.7%	3.7%	3.8%	3.5%
Health & Social Care Assistants			14.5%	8.2%	8.2%	5.9%	4.7%
Swabber (COVID-19)				41.7%	41.7%	46.5%	48.8%
Health Care Assistants	1.7%	1.7%	16.8%	53.8%	53.8%	56.2%	57.0%
Care, other	88.9%	84.1%	73.1%	40.2%	40.2%	39.3%	38.5%
Home Help	9.4%	14.2%	10.1%	5.9%	5.9%	4.5%	4.5%
Patient & Client Care	7.0%	6.5%	7.6%	12.2%	12.2%	14.6%	14.6%
Total	100 %	100 %	100 %	100 %	100 %	100 %	100 %

Aug 2021 (Dec 2020 figure: 1,563)	WTE Dec 2015	WTE Dec 2017	WTE Dec 2018	WTE Dec 2020	WTE Dec 2020	WTE Jul 2021	WTE Aug 2021
Disabilities	1,272	1,378	1,409	1,563	1,505.38	1,621.41	1,610.47
Consultant Psychiatry	87.5%	80.0%	60.8%	100.0%	100.0%	100.0%	100.0%
Consultants	87.5%	80.0%	60.8%	100.0%	100.0%	100.0%	100.0%
Medical/ Dental, other	12.5%	20.0%	39.2%				
Medical & Dental	0.1%	0.1%	0.0%	0.0%	0.0%	0.1%	0.1%
Clinical Nurse/ Midwife Manager	24.6%	22.5%	26.4%	25.0%	25.0%	24.3%	24.6%
Director Nursing/Midwifery, Assistant	1.2%	1.2%	0.4%	1.6%	1.6%	1.9%	1.9%
Director of Nursing/Midwifery	1.6%	2.1%	1.7%	1.6%	1.6%	1.5%	1.5%
Nurse/ Midwife Manager	27.3%	25.8%	28.4%	28.3%	28.3%	27.7%	28.1%
Advanced Nurse/ Midwife Practitioner				0.4%	0.4%	0.4%	0.4%
Clinical Nurse/ Midwife Specialist	0.4%	0.9%	0.9%	0.5%	0.5%	0.8%	0.8%
Nurse/ Midwife Specialist & AN/MP	0.4%	0.9%	0.9%	0.9%	0.9%	1.2%	1.2%
Staff Nurse [Intellectual Disability]	43.2%	51.2%	46.1%	45.9%	45.9%	43.0%	42.2%
Staff Nurse [Psychiatric]	1.2%	1.3%	1.4%	0.8%	0.8%	1.5%	1.1%
Staff Nurses [General/ Children's]	25.4%	18.2%	20.7%	21.3%	21.3%	19.6%	20.2%
Staff Nurse/ Staff Midwife	69.8%	70.7%	68.2%	68.0%	68.0%	64.2%	63.5%
Public Health Nurse	1.9%	2.6%	2.5%	2.4%	2.4%	3.2%	3.2%
Pre-registration Nurse/ Midwife Intern	0.5%					3.4%	3.7%
Pre-registration Nurse Intern (COVID-19)				0.4%	0.4%		
Nursing/ Midwifery awaiting registration							
Nursing/ Midwifery Student	0.5%			0.4%	0.4%	3.4%	3.7%
Nursing/ Midwifery other						0.3%	0.3%
Nursing & Midwifery	21.8%	16.8%	16.4%	15.8%	15.8%	16.0%	16.0%
Dietitians	0.1%	0.4%	0.4%	0.4%	0.4%	0.8%	0.8%
Occupational Therapists	7.3%	9.2%	9.4%	9.0%	9.0%	9.7%	9.6%
Physiotherapists	3.1%	6.1%	3.8%	6.1%	6.1%	5.0%	4.0%
Podiatrists & Chiropodists	0.1%	0.0%					
Speech & Language Therapists	7.0%	9.6%	9.0%	9.8%	9.8%	11.9%	11.5%
Therapy Professions	17.5%	25.4%	22.6%	25.3%	25.3%	27.4%	25.9%
Social Care	61.4%	57.7%	61.1%	55.7%	55.7%	52.4%	54.0%
Social Workers	12.3%	9.7%	9.5%	9.5%	9.5%	9.6%	9.4%
Psychologists	5.9%	5.2%	4.7%	7.4%	7.4%	8.5%	8.4%
Pharmacy	0.1%	0.0%					
Counsellor Therapists	0.4%	0.3%	0.3%	0.1%	0.1%	0.1%	0.1%
Other Health & Social Care	0.2%	0.1%					
Play Therapists/ Specialists	2.3%	1.7%	1.8%	2.0%	2.0%	2.1%	2.1%

Aug 2021 (Dec 2020 figure: 1,563)	WTE Dec 2015	WTE Dec 2017	WTE Dec 2018	WTE Dec 2020	WTE Dec 2020	WTE Jul 2021	WTE Aug 2021
Disabilities	1,272	1,378	1,409	1,563	1,505.38	1,621.41	1,610.47
H&SC, Other	2.8%	2.0%	2.1%	2.1%	2.1%	2.2%	2.2%
Health & Social Care Professionals	14.6%	18.0%	17.8%	16.4%	16.4%	16.3%	16.3%
Executive Management	2.5%	3.0%	2.9%	2.6%	2.6%	3.9%	3.8%
Senior Management (VIII & GM)	9.3%	9.7%	10.5%	8.5%	8.5%	7.8%	7.5%
Management (VIII & above)	11.8%	12.6%	13.3%	11.1%	11.1%	11.7%	11.3%
Administrative/ Supervisory (V to VII)	34.4%	33.3%	33.3%	35.3%	35.3%	39.9%	40.8%
Clerical (III & IV)	53.8%	54.0%	53.4%	53.6%	53.6%	48.4%	47.9%
Management & Administrative	7.0%	7.4%	7.4%	7.4%	7.4%	8.1%	8.1%
Support	86.5%	78.5%	70.2%	62.0%	62.0%	57.0%	57.2%
Maintenance	13.5%	17.9%	26.4%	32.8%	32.8%	37.1%	36.9%
Technical Services		3.6%	3.3%	5.2%	5.2%	5.9%	5.8%
Maintenance/ Technical	13.5%	21.5%	29.8%	38.0%	38.0%	43.0%	42.8%
General Support	3.2%	2.0%	2.1%	1.2%	1.2%	1.1%	1.1%
HCA, Nurse's Aide, etc.	80.4%	76.8%	77.1%	79.1%	79.1%	79.4%	79.3%
Health Care Assistants	80.4%	76.8%	77.1%	79.1%	79.1%	79.4%	79.3%
Care, other	16.5%	15.7%	16.1%	16.6%	16.6%	16.8%	16.8%
Home Help	3.1%	7.5%	6.8%	4.3%	4.3%	3.8%	3.9%
Patient & Client Care	53.3%	55.7%	56.2%	59.1%	59.1%	58.4%	58.4%
Total	100 %	100 %	100 %	100 %	100 %	100 %	100 %

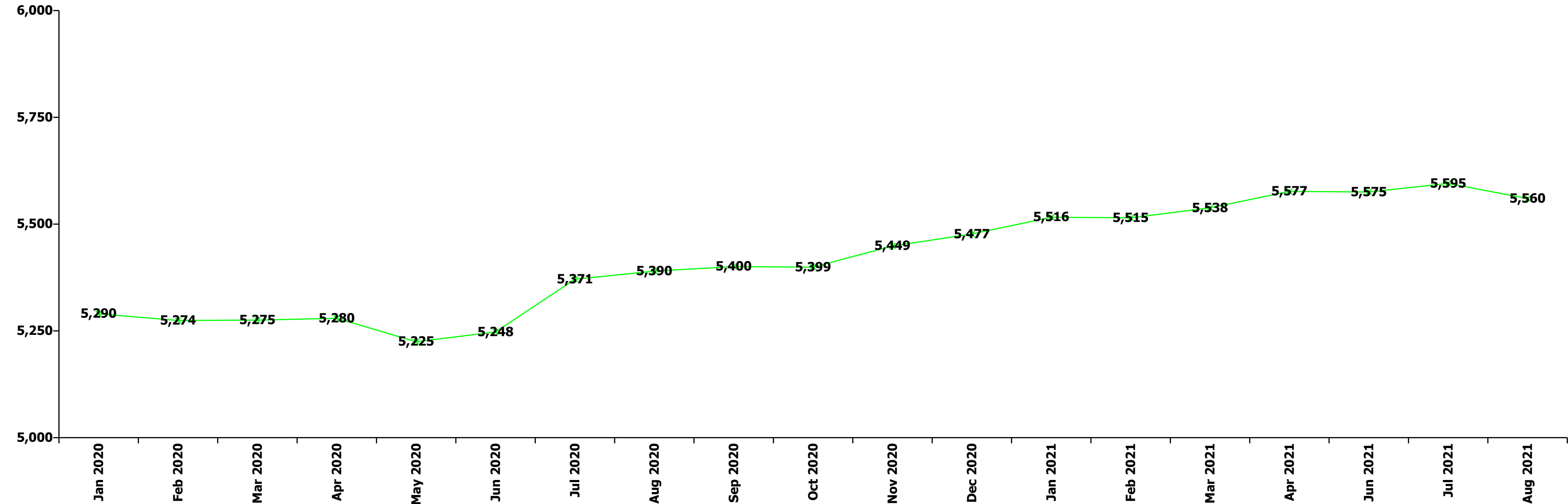
Aug 2021 (Dec 2020 figure: 1,650)	WTE Dec 2015	WTE Dec 2017	WTE Dec 2018	WTE Dec 2020	WTE Dec 2020	WTE Jul 2021	WTE Aug 2021
Older People	1,341	1,587	1,678	1,650	1,646.92	1,659.03	1,648.11
Medical/ Dental, other	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Medical & Dental	0.8%	0.6%	0.6%	0.9%	0.9%	0.9%	0.9%
Clinical Nurse/ Midwife Manager	12.7%	15.5%	16.8%	15.5%	15.5%	15.0%	15.3%
Director Nursing/Midwifery, Assistant	3.3%	3.2%	3.1%	3.3%	3.3%	3.2%	3.1%
Director of Nursing/Midwifery	2.9%	2.9%	3.0%	3.2%	3.2%	3.6%	2.9%
Nurse/ Midwife Manager	18.9%	21.5%	22.8%	21.9%	21.9%	21.7%	21.4%
Advanced Nurse/ Midwife Practitioner		0.3%	0.2%	0.5%	0.5%	0.7%	0.7%
Clinical Nurse/ Midwife Specialist	0.3%		0.2%	0.5%	0.5%	0.1%	0.1%
Nurse/ Midwife Specialist & AN/MP	0.3%	0.3%	0.5%	0.9%	0.9%	0.8%	0.8%
Graduate Nursing/ Midwifery	0.3%						
Staff Midwives				0.2%	0.2%	0.2%	0.1%
Staff Nurse [Intellectual Disability]				0.2%	0.2%	0.2%	0.2%
Staff Nurse [Psychiatric]		0.3%	0.2%	0.4%	0.4%	0.3%	0.2%
Staff Nurses [General/ Children's]	79.8%	73.6%	75.7%	75.6%	75.6%	76.2%	76.8%
Staff Nurse/ Staff Midwife	80.1%	73.9%	75.9%	76.5%	76.5%	77.0%	77.4%
Public Health Nurse	0.8%	0.7%	0.7%	0.7%	0.7%	0.4%	0.4%
Nursing/ Midwifery awaiting registration		3.6%					
Nursing/ Midwifery Student		3.6%					
Nursing & Midwifery	25.8%	24.7%	23.9%	24.4%	24.4%	24.7%	24.7%
Dietitians	5.3%	4.6%	8.1%	5.3%	5.3%	8.3%	8.2%
Occupational Therapists	27.9%	26.2%	26.8%	20.5%	20.5%	25.2%	24.0%
Physiotherapists	50.2%	48.0%	46.3%	53.9%	53.9%	52.6%	53.2%
Podiatrists & Chiropodists	1.3%	1.0%	0.9%	1.2%	1.2%		
Speech & Language Therapists	7.8%	7.1%	7.2%	5.3%	5.3%	2.8%	2.8%
Therapy Professions	92.4%	87.0%	89.2%	86.2%	86.2%	88.9%	88.3%
Social Care	2.6%						
Social Workers	4.9%	13.0%	10.8%	11.2%	11.2%	11.1%	11.7%

Aug 2021 (Dec 2020 figure: 1,650)	WTE Dec 2015	WTE Dec 2017	WTE Dec 2018	WTE Dec 2020	WTE Dec 2020	WTE Jul 2021	WTE Aug 2021
Older People	1,341	1,587	1,678	1,650	1,646.92	1,659.03	1,648.11
Pharmacy				2.6%	2.6%		
Health & Social Care Professionals	2.6%	2.5%	2.8%	2.3%	2.3%	2.2%	2.2%
Management (VIII & above)	6.2%	4.3%	6.4%	7.3%	7.3%	6.6%	6.8%
Administrative/ Supervisory (V to VII)	20.8%	28.1%	25.0%	32.7%	32.7%	38.1%	34.4%
Clerical (III & IV)	73.0%	67.6%	68.6%	60.0%	60.0%	55.3%	58.9%
Management & Administrative	2.8%	2.7%	2.6%	3.1%	3.1%	3.6%	3.6%
Support	94.1%	94.1%	94.2%	95.4%	95.4%	95.2%	95.1%
Maintenance/ Technical	5.9%	5.9%	5.8%	4.6%	4.6%	4.8%	4.9%
General Support	11.2%	9.4%	8.0%	5.3%	5.3%	5.0%	5.0%
HCA (Student Nurse/Midwife COVID-19)				0.5%	0.5%	0.2%	0.2%
HCA, Nurse's Aide, etc.	44.1%	40.0%	37.8%	41.9%	41.9%	40.5%	40.2%
Health & Social Care Assistants	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%
Health Care Assistants	44.2%	40.1%	37.9%	42.5%	42.5%	40.8%	40.5%
Care, other	1.2%	1.0%	1.2%	0.8%	0.8%	0.7%	0.7%
Home Help	54.6%	58.9%	60.9%	56.7%	56.7%	58.5%	58.8%
Patient & Client Care	56.8%	60.1%	62.0%	64.0%	64.0%	63.6%	63.6%
Total	100 %	100 %	100 %	100 %	100 %	100 %	100 %

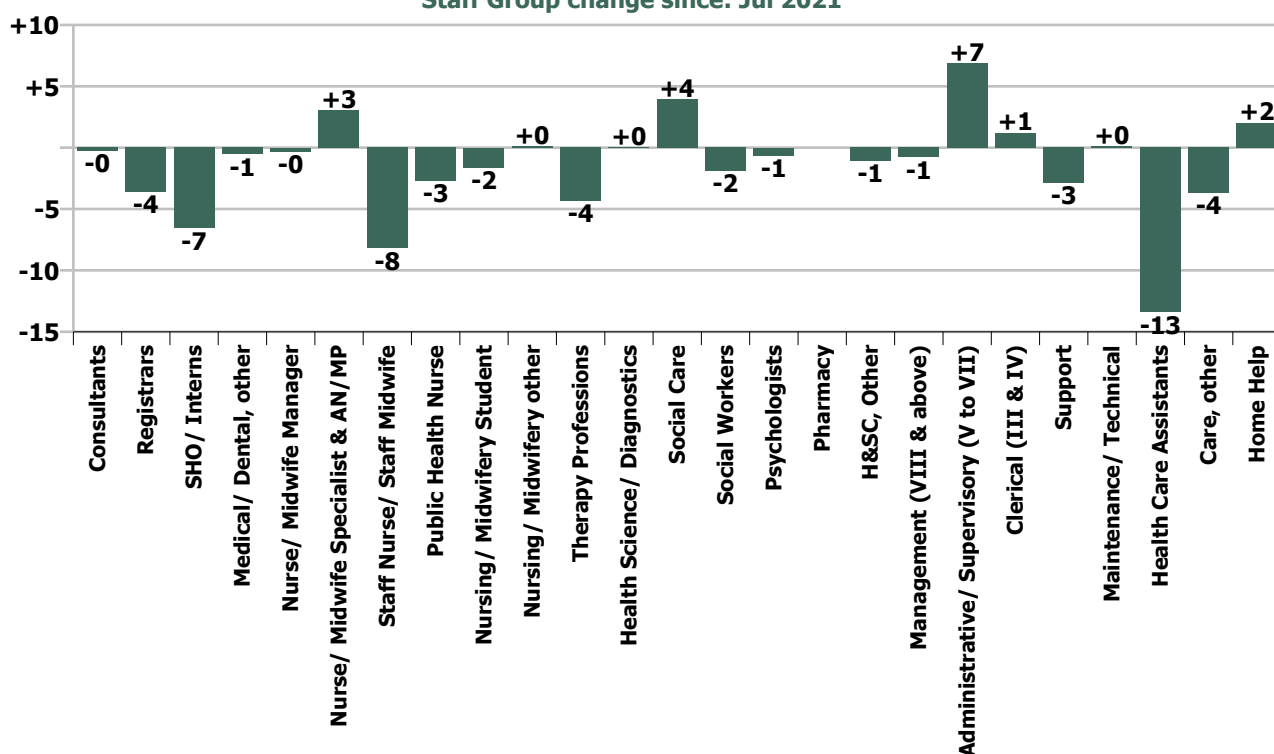
Summary Staff Movement: August 2021

Month-on-month Summary																												
WTE change since Jul 21	% change since Jul 21	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Public Health Nurse	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Care	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VII & above)	Administrative/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Patient & Client Care
Overall	-0.6%	-35	-0.3	-3.6	-6.6	-0.5	-11.0	-0.3	+3.0	-8.2	-2.7	-1.6	+0.1	-9.7	-4.3	+0.0	+3.9	-1.9	-0.7	0.0	-1.1	-4.0	-0.8	+6.9	+1.2	+7.3	-2.7	-15.1
Community Health & Wellbeing	+2.0%	+0						0.0	0.0					0.0	0.0					0.0		0.0	+0.0	+0.1	+0.8	+0.8		-0.4
Mental Health	-0.7%	-9	-0.3	+3.0	-5.8	0.0	-3.1	+2.8	+2.2	-3.7		-1.2	+0.1	+0.3	-1.0		-0.0	-1.5	-0.1		-0.2	-2.8	-1.0	+3.1	-4.4	-2.3	-1.1	+0.1
Primary Care	-0.5%	-5	0.0	-6.6	-0.8	-0.5	-8.0	-1.3	+0.9	+0.3	-2.7	-1.1		-3.9	+1.0	+0.0	+0.1	-0.2	-0.4	0.0	-0.9	-0.4	+0.3	+3.9	+2.6	+6.7	+0.2	+0.3
Disabilities	-0.7%	-11	0.0				0.0	+0.7	0.0	-2.3	-0.0	+0.6	+0.0	-1.0	-4.0		+3.9	-0.5	-0.2		+0.0	-0.7	-0.1	+2.6	+1.1	+3.7	+0.1	-13.0
Older People	-0.7%	-11				0.0	0.0	-2.6	-0.1	-2.5	0.0			-5.1	-0.4			+0.2				-0.2	-0.0	-2.8	+1.2	-1.7	-1.9	-2.0
Social Care	-0.7%	-22	0.0			0.0	0.0	-1.9	-0.1	-4.8	-0.0	+0.6	+0.0	-6.1	-4.4		+3.9	-0.2	-0.2		0.0	-0.9	-0.1	-0.2	+2.3	+2.0	-1.8	-15.1
Change	-35.3	-0.6%	-1.0%	-8.3%	-17.0%	-0.7%	-5.8%	-0.1%	+4.1%	-0.8%	-1.6%	-4.2%	+2.4%	-0.6%	-1.3%	+0.3%	+2.7%	-3.2%	-0.8%		-2.5%	-0.6%	-1.7%	+4.2%	+0.4%	+1.4%	-0.9%	-0.7%

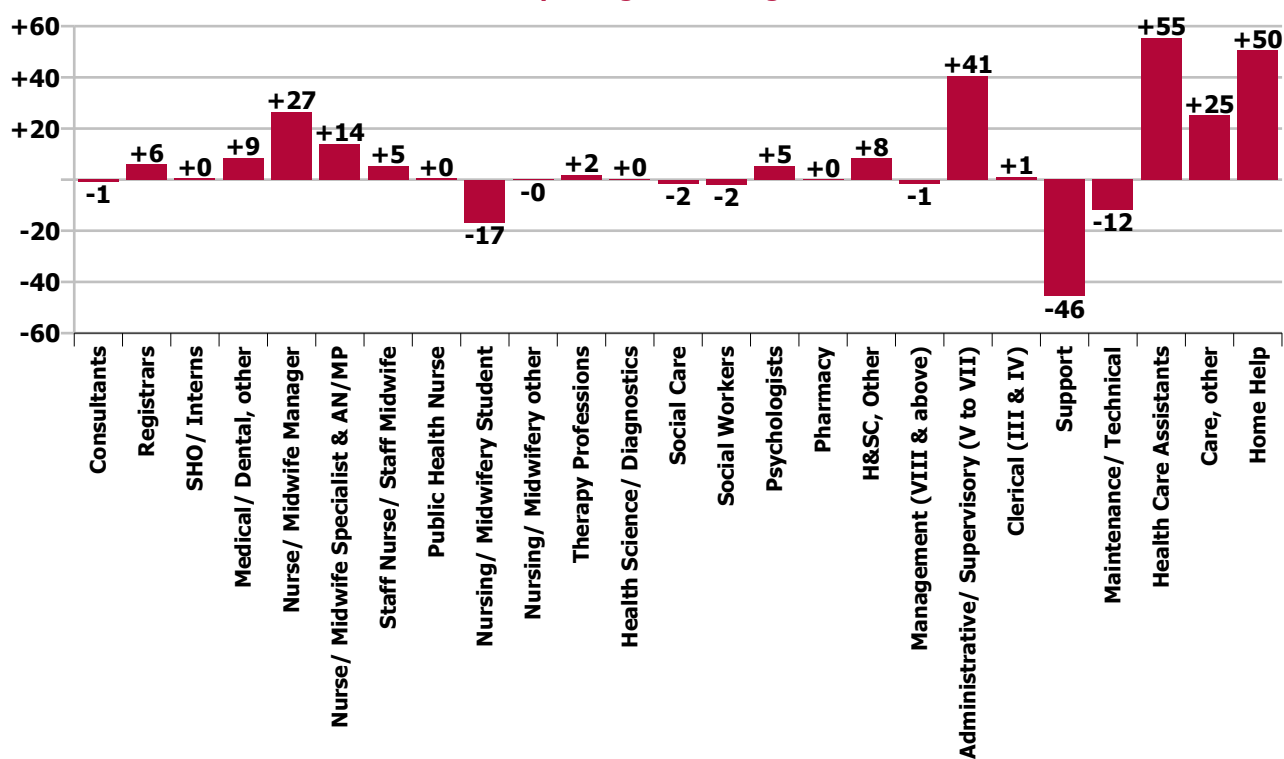
Year-on-year Summary																												
WTE change since Aug 20	% change since Aug 20	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Public Health Nurse	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Care	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Patient & Client Care
Overall	+3.2%	+170	-0.8	+6.0	+0.5	+8.6	+14.2	+26.6	+14.0	+5.4	+0.5	-16.8	-0.1	+29.6	+1.9	+0.3	-1.5	-2.1	+5.5	+0.2	+8.3	+12.5	-1.5	+40.6	+1.0	+40.1	-57.5	+131.1
Community Health & Wellbeing	+2.0%	+0						+1.0	+0.8					+1.8	-1.0					+1.0		+0.0	+1.5	+1.9	+2.9	+6.4		-1.7
Mental Health	-0.7%	-9	+0.2	+1.2	-0.5	0.0	+0.9	+12.7	+6.3	+14.4		+18.1	-0.1	+51.6	-7.6		-0.1	-1.6	-1.3		+10.3	-0.2	-0.0	+6.0	+1.3	+7.3	-9.3	-1.8
Primary Care	-0.5%	-5	-1.0	+4.8	+1.0	+3.4	+8.2	+7.3	+5.4	-3.5	-0.2	-33.1	-0.9	-24.9	+9.5	+0.3	-0.5	-4.9	-1.6	0.0	-0.7	+2.0	-6.1	+12.3	-11.5	-5.3	-3.7	+81.6
Disabilities	+6.5%	+98.0	0.0				0.0	+4.0	0.0	+3.7	+2.7	-1.9	+0.9	+9.3	+8.7		-0.9	+4.4	+8.4		-1.3	+19.3	+3.0	+14.1	+5.6	+22.7	-4.4	+51.1
Older People	-2.4%	-40.9				+5.2	+5.2	+1.6	+1.5	-9.3	-2.0			-8.2	-7.8			-0.0		-0.8		-8.7	+0.1	+6.2	+2.7	+9.1	-40.2	+1.9
Social Care	-0.7%	-22	0.0			+5.2	+5.2	+5.5	+1.5	-5.6	+0.6	-1.9	+0.9	+1.1	+0.9		-0.9	+4.4	+8.4	-0.8	-1.3	+10.6	+3.1	+20.3	+8.3	+31.8	-44.6	+53.0
Change	+169.9	+3.2%	-2.6%	+17.7%	+1.5%	+12.8%	+8.7%	+7.7%	+22.0%	+0.6%	+0.3%	-31.3%	-2.5%	+1.8%	+0.6%	+3.8%	-1.0%	-3.6%	+7.5%	+10.5%	+24.0%	+1.9%	-3.2%	+31.5%	+0.3%	+8.1%	-15.7%	+6.2%



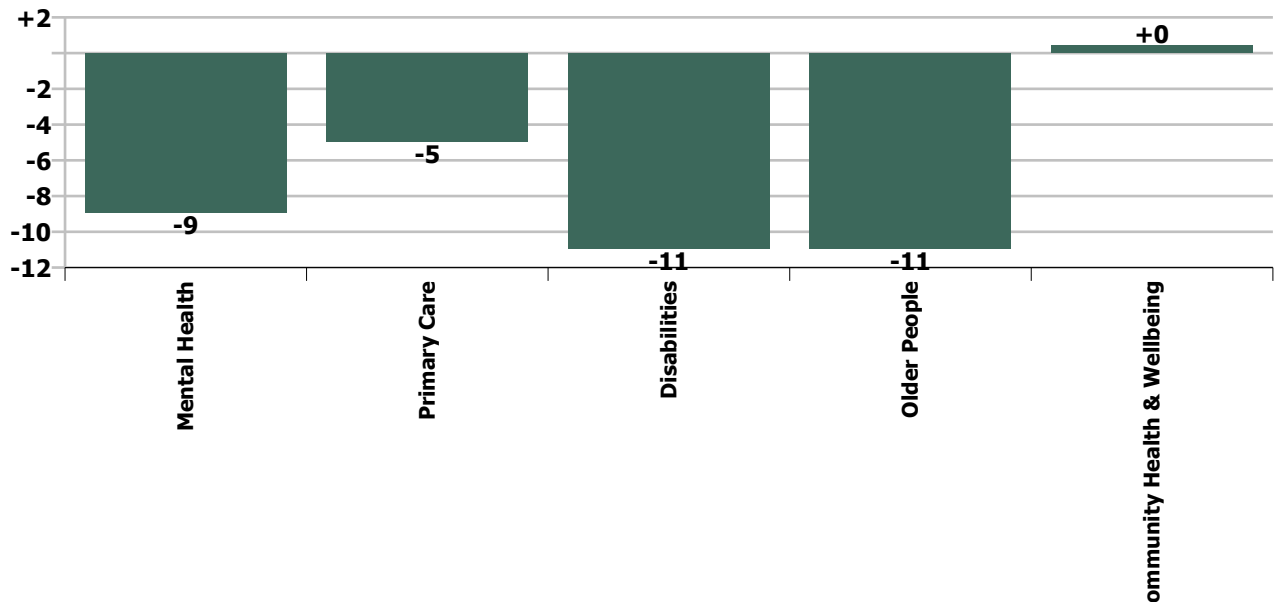
Staff Group change since: Jul 2021



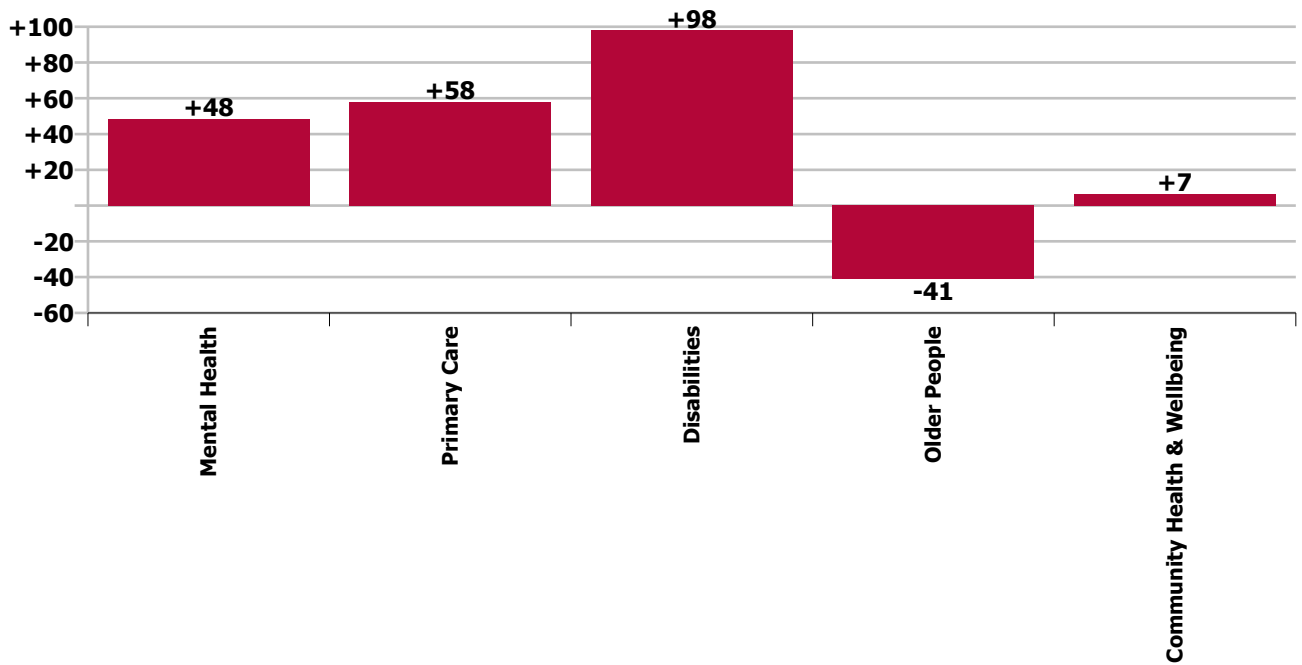
Staff Group change since: Aug 2020



Care Group change since: Jul 2021



Care Group change since: Aug 2020



Longitudinal Employment Levels by Grade Group - Dec 2016 to Aug 2021

Aug 2021 (Dec 2015 figure: 4,640)	WTE Aug 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Jul 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Jul 21
Overall	5,560	+835	+479	+329	+278	+83	-35	+17.7%	+9.4%	+6.3%	+5.3%	+1.5%	-0.6%
Consultant Dentistry	1												
Consultant Psychiatry	28	-3	-1	+3	+1	-0	-0	-10.3%	-3.6%	+14.1%	+2.7%	-0.6%	-1.0%
Consultant Surgery		-2	-2	-2	-2			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Consultant Medicine	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Consultants	30	-4	-2	+2	-0	+1	-0	-12.3%	-6.4%	+8.9%	-0.9%	+2.8%	-1.0%
Registrar	35	+10	+7	+7	+10	+9	-4	+40.5%	+26.2%	+24.9%	+38.8%	+34.9%	-9.5%
Senior Registrar	5	+3	+3	+3	+2	+1	+0	+148.5%	+148.5%	+148.5%	+65.7%	+24.2%	+0.6%
Registrars	40	+13	+10	+10	+12	+10	-4	+48.6%	+34.5%	+33.2%	+41.7%	+33.5%	-8.3%
Interns	1						-1						-33.3%
Senior House Officer	31	-2	-7	-3	-6	-6	-6	-5.6%	-18.9%	-8.1%	-15.8%	-15.9%	-16.3%
SHO/ Interns	32	-2	-7	-3	-6	-6	-7	-5.4%	-18.4%	-7.9%	-15.4%	-15.5%	-17.0%
Dentists	34	+1	-0	-1	-2	-3	-1	+3.8%	-0.7%	-1.7%	-4.9%	-8.5%	-1.8%
Other Medical	42	+14	+13	+12	+12	+8	+0	+49.7%	+43.1%	+41.5%	+38.6%	+22.3%	+0.2%
Medical/ Dental, other	76	+15	+12	+12	+10	+4	-1	+24.8%	+19.4%	+18.1%	+14.9%	+6.2%	-0.7%
Medical & Dental	178	+22	+13	+21	+15	+9	-11	+14.1%	+8.0%	+13.5%	+9.5%	+5.5%	-5.8%
Clinical Nurse/ Midwife Manager	289	+21	+30	+10	+18	+3	+3	+7.9%	+11.7%	+3.7%	+6.5%	+1.0%	+1.0%
Director Nursing/Midwifery, Assistant	60	+14	+15	+15	+15	+6	-1	+31.3%	+33.9%	+33.8%	+33.4%	+10.0%	-2.1%
Director of Nursing/Midwifery	24	+2	+3	+1	+2	+0	-2	+7.5%	+13.1%	+5.1%	+11.5%	+0.6%	-7.2%
Nurse/ Midwife Manager	373	+37	+48	+27	+35	+8	-0	+11.1%	+14.9%	+7.8%	+10.4%	+2.3%	-0.1%
Advanced Nurse/ Midwife Practitioner	8	+8	+7	+6	+5	+1	-0	-100.0%	+659.0%	+279.5%	+153.0%	+14.7%	-1.8%
Clinical Nurse/ Midwife Specialist	70	+24	+19	+13	+21	-1	+3	+51.2%	+38.2%	+22.1%	+44.0%	-1.2%	+4.7%
Nurse/ Midwife Specialist & AN/MP	78	+31	+26	+18	+26	+0	+3	+67.5%	+50.2%	+30.7%	+50.3%	+0.1%	+4.1%
Graduate Nursing/ Midwifery								-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Staff Midwives	1	+1	+1	+1	+1	-0	-0	-100.0%	-100.0%	-100.0%	-100.0%	-31.8%	-25.9%
Staff Nurse [Intellectual Disability]	110	+1	-9	+4	-5	-4	-3	+0.5%	-7.4%	+3.4%	-4.8%	-3.9%	-2.3%
Staff Nurse [Psychiatric]	423	-16	-17	-4	+2	+3	-3	-3.6%	-3.9%	-0.9%	+0.6%	+0.7%	-0.8%
Staff Nurses [General/ Children's]	443	+32	+46	+22	+12	+7	-2	+7.7%	+11.5%	+5.2%	+2.7%	+1.5%	-0.5%
Staff Nurse/ Staff Midwife	976	+17	+21	+22	+9	+5	-8	+1.8%	+2.2%	+2.3%	+1.0%	+0.5%	-0.8%
Public Health Nurse	169	+2	+4	+1	-6	-7	-3	+1.0%	+2.6%	+0.5%	-3.3%	-4.2%	-1.6%
Pre-registration Nurse/ Midwife Intern	34	+30	+32	+33	+30	+34	+1	+867.1%	+2156.7%	+6670.0%	+867.1%	-100.0%	+1.7%
Pre-registration Nurse Intern (COVID-19)	0	+0	+0	+0	+0	-13	-1	-100.0%	-100.0%	-100.0%	-100.0%	-96.5%	-69.4%
Post-registration Nurse/ Midwife Student	2	-5	-3	-5	-3	-1	-1	-64.7%	-57.4%	-64.7%	-50.6%	-25.8%	-30.2%
Nursing/ Midwifery awaiting registration			-14		-4			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Nursing/ Midwifery Student	37	+26	+16	+29	+24	+20	-2	+250.6%	+72.8%	+390.8%	+198.3%	+113.3%	-4.2%

Aug 2021 (Dec 2015 figure: 4,640)	WTE Aug 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Jul 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Jul 21
Overall	5,560	+835	+479	+329	+278	+83	-35	+17.7%	+9.4%	+6.3%	+5.3%	+1.5%	-0.6%
Nursing Education/Clinical	4	+2	+1	+1	-0	-0	+0	+62.5%	+18.9%	+19.2%	-2.3%	-0.9%	+2.4%
Nursing/ Midwifery other	4	+2	+1	+1	-0	-0	+0	+62.5%	+18.9%	+19.2%	-2.3%	-0.9%	+2.4%
Nursing & Midwifery	1,637	+116	+116	+98	+89	+26	-10	+7.6%	+7.6%	+6.4%	+5.7%	+1.6%	-0.6%
Dietitians	16	+4	+2	-0	+1	-1	-2	+29.8%	+15.7%	-2.6%	+4.5%	-6.0%	-10.4%
Occupational Therapists	122	+2	-5	-9	+1	+2	-1	+1.3%	-4.3%	-7.0%	+0.7%	+1.5%	-1.0%
Orthoptists	1	+1	+1		+1			-100.0%	-100.0%		+100.0%		
Physiotherapists	91	+2	-4	-0	+3	-0	+1	+2.0%	-3.7%	-0.3%	+3.6%	-0.1%	+1.4%
Podiatrists & Chiropodists	1	+1	-0	+0		+0		+188.2%	-2.6%	+4.3%		+17.6%	
Speech & Language Therapists	96	-5	-5	-6	-6	+1	-3	-5.1%	-4.9%	-5.7%	-5.6%	+1.0%	-2.6%
Therapy Professions	327	+4	-11	-16	-1	+2	-4	+1.2%	-3.2%	-4.6%	-0.2%	+0.6%	-1.3%
Health Science/ Diagnostics	7	+2	+2	+3	+3	-1	+0	+37.0%	+42.7%	+71.2%	+80.3%	-10.2%	+0.3%
Social Care	151	+20	-1	-12	-13	-2	+4	+15.7%	-0.4%	-7.1%	-8.1%	-1.4%	+2.7%
Social Workers	57	-10	-12	-7	-3	-6	-2	-15.3%	-18.0%	-10.7%	-4.9%	-10.1%	-3.2%
Psychologists	79	-0	+1	+4	-0	+0	-1	-0.5%	+1.2%	+5.5%	-0.1%	+0.2%	-0.8%
Pharmacy	2	-0	+1	+1	+1	+0		-5.7%	+78.6%	+100.0%	+100.0%	+1.5%	
Counsellor Therapists	31	+9	+11	+11	+9	+11	-1	+40.9%	+58.5%	+53.6%	+43.6%	+56.9%	-3.2%
Dental Hygienists	7	-0	-0	-0	+1	-1	-0	-2.9%	-1.5%	-1.5%	+10.0%	-7.0%	-1.3%
Environmental Health Officers					-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Other Health & Social Care		-1	-1	-1	-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Play Therapists/ Specialists	6	+1	+1	+1	-1	+0		+35.3%	+36.3%	+21.0%	-8.5%	+9.4%	
H&SC, Other	43	+9	+12	+11	+8	+11	-1	+26.6%	+37.3%	+33.3%	+23.1%	+35.1%	-2.5%
Health & Social Care Professionals	665	+24	-8	-15	-5	+4	-4	+3.8%	-1.2%	-2.2%	-0.7%	+0.6%	-0.6%
Executive Management	13	+6	+4	+4	+6	+2	-0	+83.3%	+42.6%	+42.6%	+83.3%	+16.6%	-0.2%
Senior Management (VIII & GM)	32	+7	+4	-2	-4	-4	-1	+29.5%	+12.7%	-4.5%	-11.9%	-12.0%	-2.4%
Management (VIII & above)	45	+13	+7	+2	+2	-3	-1	+41.4%	+20.0%	+5.5%	+3.5%	-5.3%	-1.7%
Administrative/ Supervisory (V to VII)	169	+67	+51	+49	+44	+31	+7	+64.8%	+43.3%	+41.2%	+35.5%	+22.7%	+4.2%
Clerical (III & IV)	321	+1	+16	+1	-9	-3	+1	+0.5%	+5.2%	+0.4%	-2.8%	-1.1%	+0.4%
Management & Administrative	535	+81	+74	+53	+37	+25	+7	+17.9%	+16.2%	+11.0%	+7.4%	+5.0%	+1.4%
Catering	33	+2	-3	-2	+0	-1	-1	+5.5%	-8.2%	-4.9%	+1.1%	-3.8%	-1.6%
Household Services	207	-99	-75	-56	-51	-16	-3	-32.4%	-26.7%	-21.3%	-19.7%	-7.3%	-1.2%
Other Support	34	-1	-1	-1	+1	-1	+1	-1.5%	-1.8%	-4.0%	+3.7%	-1.9%	+1.7%
Portering	9	-5	+0	+0	-0	+1	-0	-38.3%	+3.6%	+3.5%	-5.4%	+6.7%	-3.5%
Support	282	-103	-78	-59	-50	-18	-3	-26.7%	-21.7%	-17.2%	-14.9%	-5.9%	-1.0%
Maintenance	27	-10	-8	-10	-9	-3	+0	-27.1%	-23.3%	-27.4%	-25.6%	-11.5%	+0.5%
Technical Services	1	-2	-2	-2	-2			-66.7%	-66.7%	-66.7%	-66.7%		

Aug 2021 (Dec 2015 figure: 4,640)	WTE Aug 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Jul 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Jul 21
Overall	5,560	+835	+479	+329	+278	+83	-35	+17.7%	+9.4%	+6.3%	+5.3%	+1.5%	-0.6%
Maintenance/ Technical	28	-12	-10	-12	-11	-3	+0	-30.1%	-26.8%	-30.4%	-28.8%	-11.2%	+0.5%
General Support	310	-115	-89	-71	-61	-21	-3	-27.0%	-22.2%	-18.6%	-16.4%	-6.4%	-0.9%
HCA (Student Nurse/Midwife COVID-19)	2	+2	+2	+2	+2	-3	+1	-100.0%	-100.0%	-100.0%	-100.0%	-55.7%	+32.8%
HCA, Nurse's Aide, etc.	1,244	+257	+207	+166	+110	-2	-16	+26.0%	+19.9%	+15.4%	+9.7%	-0.1%	-1.3%
Health & Social Care Assistants	8	+7	+7	-3	+1	-3	-2	+739.0%	+822.0%	-26.5%	+7.3%	-27.5%	-17.3%
Swabber (COVID-19)	76	+76	+76	+76	+76	+22	+4	-100.0%	-100.0%	-100.0%	-100.0%	+40.7%	+5.1%
Health Care Assistants	1,331	+343	+293	+242	+189	+14	-13	+34.7%	+28.2%	+22.2%	+16.5%	+1.1%	-1.0%
Care, other	244	+56	+48	+36	+22	+12	-4	+29.9%	+24.5%	+17.1%	+9.9%	+5.3%	-1.5%
Home Help	660	+307	+32	-35	-8	+14	+2	+87.0%	+5.2%	-5.0%	-1.3%	+2.2%	+0.3%
Patient & Client Care	2,235	+706	+373	+243	+202	+40	-15	+46.2%	+20.0%	+12.2%	+10.0%	+1.8%	-0.7%

Source: Health Service Personnel Census

Longitudinal Employment Levels by Care Group - Dec 2016 to Aug 2021

Community Health & Wellbeing

Aug 2021 (figure:)	WTE Aug 2021	WTE change since	WTE change since	WTE change since	WTE change since	WTE change since Dec 20	WTE change since Jul 21	% change since	% change since	% change since	% change since	% change since Dec 20	% change since Jul 21
Overall	22	+22	+22	+22	+22	+8	+0	-100.0%	-100.0%	-100.0%	-100.0%	+58.8%	+2.0%
Nursing & Midwifery	2	+2	+2	+2	+2	+2		-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	+0.0%
Nurse/ Midwife Manager	1	+1	+1	+1	+1	+1		-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	+0.0%
Nurse/ Midwife Specialist & AN/MP	1	+1	+1	+1	+1	+1		-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	+0.0%
Health & Social Care Professionals	3	+3	+3	+3	+3	+3	-0	-1.0%	-1.0%	-1.0%	-1.0%	-0.1%	+0.0%
Therapy Professions	2	+2	+2	+2	+2	-1		-1.0%	-1.0%	-1.0%	-1.0%	-0.4%	+0.0%
Pharmacy	1	+1	+1	+1	+1	+1		-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	+0.0%
Management & Administrative	12	+12	+12	+12	+12	+6	+1	-1.0%	-1.0%	-1.0%	-1.0%	+1.1%	+0.1%
Management (VIII & above)	3	+3	+3	+3	+3	+2	+0	-1.0%	-1.0%	-1.0%	-1.0%	+1.5%	+0.0%
Administrative/ Supervisory (V to VII)	4	+4	+4	+4	+4	+2	+0	-1.0%	-1.0%	-1.0%	-1.0%	+0.9%	+0.0%
Clerical (III & IV)	5	+5	+5	+5	+5	+3	+1	-1.0%	-1.0%	-1.0%	-1.0%	+1.1%	+0.2%
Patient & Client Care	6	+6	+6	+6	+6	+0	-0	-1.0%	-1.0%	-1.0%	-1.0%	+0.1%	-0.1%
Care, other	6	+6	+6	+6	+6	+0	-0	-1.0%	-1.0%	-1.0%	-1.0%	+0.1%	-0.1%

Source: Health Service Personnel Census

Mental Health

Aug 2021 (Dec 2015 figure: 1,186)	WTE Aug 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Jul 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Jul 21
Overall	1,207	-14	+10	+22	+30	+19	-9	-1.1%	+0.8%	+1.9%	+2.5%	+1.6%	-0.7%
Medical & Dental	72	+4	+1	+6	+2	-2	-3	+0.1%	+0.0%	+0.1%	+0.0%	-0.0%	-0.0%
Consultants	27	-3	-1	+3	+1	-0	-0	-0.1%	-0.0%	+0.1%	+0.0%	-0.0%	-0.0%
Registrars	12	+6	+7	+3	+2	+3	+3	+1.0%	+1.4%	+0.3%	+0.2%	+0.3%	+0.3%
SHO/ Interns	31	+1	-4	+0	-1	-5	-6	+0.0%	-0.1%	+0.0%	-0.0%	-0.1%	-0.2%
Medical/ Dental, other	2		-1					+0.0%	-0.3%	+0.0%	+0.0%	+0.0%	+0.0%
Nursing & Midwifery	663	+16	+18	+23	+32	+21	+0	+0.0%	+0.0%	+0.0%	+0.1%	+0.0%	+0.0%
Nurse/ Midwife Manager	168	+5	+9	+5	+4	+8	+3	+0.0%	+0.1%	+0.0%	+0.0%	+0.1%	+0.0%
Nurse/ Midwife Specialist & AN/MP	54	+12	+10	+4	+12	+0	+2	+0.3%	+0.2%	+0.1%	+0.3%	+0.0%	+0.0%
Staff Nurse/ Staff Midwife	412	-24	-24	-11	-4	+1	-4	-0.1%	-0.1%	-0.0%	-0.0%	+0.0%	-0.0%
Nursing/ Midwifery Student	25	+23	+23	+24	+19	+12	-1	+11.5%	+15.6%	+48.8%	+3.5%	+0.9%	-0.0%
Nursing/ Midwifery other	3	+1	-0	-0	-0	-0	+0	+0.3%	-0.0%	-0.0%	-0.0%	-0.0%	+0.0%
Health & Social Care Professionals	103	-18	-16	-8	-0	+2	-3	-0.2%	-0.1%	-0.1%	-0.0%	+0.0%	-0.0%
Therapy Professions	33	-14	-16	-11	-7	-6	-1	-0.3%	-0.3%	-0.3%	-0.2%	-0.2%	-0.0%
Social Care	4	-0	-0	-0	-0	-0	-0	-0.1%	-0.1%	-0.1%	-0.1%	-0.1%	-0.0%
Social Workers	25	-8	-7	-3	-3	-3	-1	-0.2%	-0.2%	-0.1%	-0.1%	-0.1%	-0.1%
Psychologists	22	-4	-2	-2	+0	+0	-0	-0.2%	-0.1%	-0.1%	+0.0%	+0.0%	-0.0%
H&SC, Other	20	+9	+9	+9	+10	+12	-0	+0.8%	+0.8%	+0.8%	+1.0%	+1.5%	-0.0%
Management & Administrative	100	+2	+13	+7	+4	+6	-2	+0.0%	+0.1%	+0.1%	+0.0%	+0.1%	-0.0%
Management (VIII & above)	5	+2	+3	+2	+2	-1	-1	+0.7%	+1.5%	+0.7%	+0.7%	-0.2%	-0.2%
Administrative/ Supervisory (V to VII)	26	+10	+8	+7	+6	+6	+3	+0.7%	+0.5%	+0.4%	+0.3%	+0.3%	+0.1%
Clerical (III & IV)	70	-10	+2	-2	-4	+1	-4	-0.1%	+0.0%	-0.0%	-0.1%	+0.0%	-0.1%
General Support	185	-26	-8	-3	-6	-13	-1	-0.1%	-0.0%	-0.0%	-0.0%	-0.1%	-0.0%
Support	169	-17	-1	+4	+1	-9	-1	-0.1%	-0.0%	+0.0%	+0.0%	-0.1%	-0.0%
Maintenance/ Technical	16	-9	-7	-7	-7	-4	+0	-0.3%	-0.3%	-0.3%	-0.3%	-0.2%	+0.0%
Patient & Client Care	84	+8	+2	-3	-2	+4	+0	+0.1%	+0.0%	-0.0%	-0.0%	+0.0%	+0.0%
Health Care Assistants	72	+10	+6	+0	-1	+4	+0	+0.2%	+0.1%	+0.0%	+0.0%	+0.1%	+0.0%
Care, other	12	-2	-3	-4	-1	-0	-0	-0.1%	-0.2%	-0.2%	-0.1%	-0.0%	-0.0%

Source: Health Service Personnel Census

Primary Care

Aug 2021 (Dec 2015 figure: 845)	WTE Aug 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Jul 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Jul 21
Overall	1,072	+180	+153	+113	+120	+11	-5	+20.2%	+16.6%	+11.8%	+12.6%	+1.0%	-0.5%
Medical & Dental	89	+14	+8	+9	+8	+11	-8	+0.2%	+0.1%	+0.1%	+0.1%	+0.1%	-0.1%
Consultants	2	-1	-1	-1	-1	+1		-0.3%	-0.3%	-0.3%	-0.3%	+1.0%	+0.0%
Registrars	28	+7	+3	+7	+10	+7	-7	+0.3%	+0.1%	+0.3%	+0.5%	+0.3%	-0.2%
SHO/ Interns	1	-3	-3	-3	-5	-1	-1	-0.8%	-0.8%	-0.8%	-0.8%	-0.6%	-0.5%
Medical/ Dental, other	58	+11	+9	+6	+4	+4	-1	+0.2%	+0.2%	+0.1%	+0.1%	+0.1%	-0.0%
Nursing & Midwifery	307	+54	+53	+40	+37	-12	-4	+0.2%	+0.2%	+0.1%	+0.1%	-0.0%	-0.0%
Nurse/ Midwife Manager	44	+23	+23	+18	+18	-2	-1	+1.0%	+1.1%	+0.7%	+0.7%	-0.0%	-0.0%
Nurse/ Midwife Specialist & AN/MP	16	+14	+12	+11	+11	-1	+1	+4.8%	+2.6%	+2.0%	+1.9%	-0.1%	+0.1%
Staff Nurse/ Staff Midwife	86	+24	+18	+16	+19	+2	+0	+0.4%	+0.3%	+0.2%	+0.3%	+0.0%	+0.0%
Public Health Nurse	159	-1	+3	-1	-7	-9	-3	-0.0%	+0.0%	-0.0%	-0.0%	-0.1%	-0.0%
Nursing/ Midwifery Student	2	-5	-3	-5	-3	-1	-1	-0.6%	-0.6%	-0.6%	-0.5%	-0.3%	-0.3%
Nursing/ Midwifery other					-1	-1		-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Health & Social Care Professionals	261	-1	-5	-10	-2	-2	-0	-0.0%	-0.0%	-0.0%	-0.0%	-0.0%	-0.0%
Therapy Professions	193	+8	+1	-6	+9	+7	+1	+0.0%	+0.0%	-0.0%	+0.1%	+0.0%	+0.0%
Health Science/ Diagnostics	7	+2	+2	+3	+3	-1	+0	+0.4%	+0.4%	+0.7%	+0.8%	-0.1%	+0.0%
Social Care	5	+1	+1	+1	-1	-1	+0	+0.2%	+0.4%	+0.1%	-0.1%	-0.1%	+0.0%
Social Workers	3	-1	-5	-4	-5	-4	-0	-0.3%	-0.6%	-0.5%	-0.6%	-0.5%	-0.1%
Psychologists	35	-9	-6	-4	-9	-3	-0	-0.2%	-0.2%	-0.1%	-0.2%	-0.1%	-0.0%
Pharmacy	1	-1						-0.5%	+0.0%	+0.0%	+0.0%	+0.0%	+0.0%
H&SC, Other	18	-1	+2	+1	-1	-1	-1	-0.0%	+0.1%	+0.1%	-0.0%	-0.1%	-0.0%
Management & Administrative	233	+17	+4	-6	-8	-10	+7	+0.1%	+0.0%	-0.0%	-0.0%	-0.0%	+0.0%
Management (VIII & above)	18	+2	-2	-4	-7	-5	+0	+0.1%	-0.1%	-0.2%	-0.3%	-0.2%	+0.0%
Administrative/ Supervisory (V to VII)	66	+22	+11	+11	+14	+7	+4	+0.5%	+0.2%	+0.2%	+0.3%	+0.1%	+0.1%
Clerical (III & IV)	149	-6	-5	-13	-15	-12	+3	-0.0%	-0.0%	-0.1%	-0.1%	-0.1%	+0.0%
General Support	25	-2	-3	-3	-1	-2	+0	-0.1%	-0.1%	-0.1%	-0.0%	-0.1%	+0.0%
Support	25	-2	-3	-3	-1	-2	+0	-0.1%	-0.1%	-0.1%	-0.0%	-0.1%	+0.0%
Patient & Client Care	156	+98	+97	+83	+86	+26	+0	+1.7%	+1.6%	+1.2%	+1.2%	+0.2%	+0.0%
Health Care Assistants	89	+88	+88	+77	+81	+19	+1	+87.9%	+87.9%	+6.3%	+10.1%	+0.3%	+0.0%
Care, other	60	+9	+10	+7	+5	+8	-1	+0.2%	+0.2%	+0.1%	+0.1%	+0.1%	-0.0%
Home Help	7	+1	-1	-0	-0	-1	-0	+0.2%	-0.2%	-0.0%	-0.0%	-0.1%	-0.0%

Source: Health Service Personnel Census

Disabilities

Aug 2021 (Dec 2015 figure: 1,155)	WTE Aug 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Jul 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Jul 21
Overall	1,610	+338	+233	+201	+105	+47	-11	+26.6%	+16.9%	+14.3%	+7.0%	+3.0%	-0.7%
Medical & Dental	1	-1	-1	+0		+0		-0.4%	-0.4%	+0.9%	+0.0%	+0.3%	+0.0%
Consultants	1	-0	-0	+1		+0		-0.2%	-0.2%	+2.1%	+0.0%	+0.3%	+0.0%
Medical/ Dental, other		-0	-0	-0				-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Nursing & Midwifery	258	+15	+27	+28	+14	+11	-1	+0.1%	+0.1%	+0.1%	+0.1%	+0.0%	-0.0%
Nurse/ Midwife Manager	73	+3	+13	+7	+7	+3	+1	+0.0%	+0.2%	+0.1%	+0.1%	+0.0%	+0.0%
Nurse/ Midwife Specialist & AN/MP	3	+2	+1	+1	+1	+1		+2.0%	+0.5%	+0.5%	+0.5%	+0.4%	+0.0%
Staff Nurse/ Staff Midwife	164	-2	+1	+7	-6	-4	-2	-0.0%	+0.0%	+0.0%	-0.0%	-0.0%	-0.0%
Public Health Nurse	8	+4	+2	+3	+3	+2	-0	+0.8%	+0.4%	+0.5%	+0.6%	+0.4%	-0.0%
Nursing/ Midwifery Student	9	+8	+9	+9	+8	+8	+1	+5.3%	-1.0%	-1.0%	+4.1%	+8.4%	+0.1%
Nursing/ Midwifery other	1	+1	+1	+1	+1	+1	+0	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	+0.0%
Health & Social Care Professionals	262	+47	+14	+11	+4	+6	-1	+0.2%	+0.1%	+0.0%	+0.0%	+0.0%	-0.0%
Therapy Professions	68	+13	+5	+11	+5	+3	-4	+0.2%	+0.1%	+0.2%	+0.1%	+0.0%	-0.1%
Social Care	142	+20	-1	-12	-12	-1	+4	+0.2%	-0.0%	-0.1%	-0.1%	-0.0%	+0.0%
Social Workers	25	+1	+1	+1	+4	+0	-0	+0.1%	+0.0%	+0.0%	+0.2%	+0.0%	-0.0%
Psychologists	22	+12	+9	+10	+8	+3	-0	+1.3%	+0.7%	+0.9%	+0.6%	+0.2%	-0.0%
Pharmacy		-0	-0					-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
H&SC, Other	6	+1	+1	+1	-1	+1	+0	+0.2%	+0.2%	+0.1%	-0.2%	+0.1%	+0.0%
Management & Administrative	131	+37	+29	+26	+21	+16	+4	+0.4%	+0.3%	+0.2%	+0.2%	+0.1%	+0.0%
Management (VIII & above)	15	+5	+2	+1	+4	+2	-0	+0.6%	+0.2%	+0.1%	+0.4%	+0.2%	-0.0%
Administrative/ Supervisory (V to VII)	54	+21	+20	+19	+15	+13	+3	+0.7%	+0.6%	+0.5%	+0.4%	+0.3%	+0.1%
Clerical (III & IV)	63	+11	+8	+7	+2	+1	+1	+0.2%	+0.1%	+0.1%	+0.0%	+0.0%	+0.0%
General Support	17	-15	-11	-13	-5	-2	+0	-0.5%	-0.4%	-0.4%	-0.2%	-0.1%	+0.0%
Support	10	-17	-12	-11	-5	-2	+0	-0.6%	-0.6%	-0.5%	-0.4%	-0.2%	+0.0%
Maintenance/ Technical	7	+1	+1	-2				+0.2%	+0.2%	-0.2%	+0.0%	+0.0%	+0.0%
Patient & Client Care	941	+254	+173	+148	+73	+16	-13	+0.4%	+0.2%	+0.2%	+0.1%	+0.0%	-0.0%
Health Care Assistants	746	+195	+156	+135	+75	+14	-11	+0.4%	+0.3%	+0.2%	+0.1%	+0.0%	-0.0%
Care, other	158	+46	+38	+31	+14	+5	-2	+0.4%	+0.3%	+0.2%	+0.1%	+0.0%	-0.0%
Home Help	37	+14	-21	-17	-17	-3	-0	+0.6%	-0.4%	-0.3%	-0.3%	-0.1%	-0.0%

Source: Health Service Personnel Census

Older People

Aug 2021 (Dec 2015 figure: 1,454)	WTE Aug 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Jul 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Jul 21
Overall	1,648	+308	+61	-30	+1	-2	-11	+22.9%	+3.9%	-1.8%	+0.1%	-0.1%	-0.7%
Medical & Dental	15	+4	+5	+6	+6	+1		+0.4%	+0.5%	+0.6%	+0.6%	+0.0%	+0.0%
Medical/ Dental, other	15	+4	+5	+6	+6	+1		+0.4%	+0.5%	+0.6%	+0.6%	+0.0%	+0.0%
Nursing & Midwifery	407	+29	+16	+6	+4	+4	-5	+0.1%	+0.0%	+0.0%	+0.0%	+0.0%	-0.0%
Nurse/ Midwife Manager	87	+6	+3	-4	+5	-1	-3	+0.1%	+0.0%	-0.0%	+0.1%	-0.0%	-0.0%
Nurse/ Midwife Specialist & AN/MP	3	+3	+2	+1	+1	-1	-0	-1.0%	+2.3%	+0.6%	+0.6%	-0.1%	-0.0%
Staff Nurse/ Staff Midwife	315	+20	+26	+11	+0	+7	-2	+0.1%	+0.1%	+0.0%	+0.0%	+0.0%	-0.0%
Public Health Nurse	2	-1	-1	-1	-2	-1		-0.4%	-0.4%	-0.4%	-0.5%	-0.3%	+0.0%
Nursing/ Midwifery Student			-14					-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Health & Social Care Professionals	36	-6	-4	-12	-8	-2	-0	-0.1%	-0.1%	-0.3%	-0.2%	-0.1%	-0.0%
Therapy Professions	31	-4	-3	-11	-9	-1	-0	-0.1%	-0.1%	-0.3%	-0.2%	-0.0%	-0.0%
Social Care								-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Social Workers	4	-2	-1	-1	+1	-0	+0	-0.3%	-0.2%	-0.2%	+0.3%	-0.0%	+0.1%
Pharmacy						-1		-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Management & Administrative	59	+13	+17	+14	+9	+7	-2	+0.3%	+0.4%	+0.3%	+0.2%	+0.1%	-0.0%
Management (VIII & above)	4	+1	+2	+1	+0	+0	-0	+0.4%	+1.2%	+0.4%	+0.0%	+0.0%	-0.0%
Administrative/ Supervisory (V to VII)	20	+10	+8	+9	+6	+3	-3	+0.9%	+0.7%	+0.8%	+0.4%	+0.2%	-0.1%
Clerical (III & IV)	34	+2	+6	+4	+2	+3	+1	+0.1%	+0.2%	+0.1%	+0.1%	+0.1%	+0.0%
General Support	83	-72	-67	-52	-49	-5	-2	-0.5%	-0.4%	-0.4%	-0.4%	-0.1%	-0.0%
Support	79	-68	-62	-48	-45	-5	-2	-0.5%	-0.4%	-0.4%	-0.4%	-0.1%	-0.0%
Maintenance/ Technical	4	-5	-5	-4	-4	+0	+0	-0.5%	-0.5%	-0.5%	-0.5%	+0.0%	+0.0%
Patient & Client Care	1,049	+340	+95	+8	+40	-7	-2	+0.5%	+0.1%	+0.0%	+0.0%	-0.0%	-0.0%
Health Care Assistants	425	+51	+43	+30	+34	-24	-4	+0.1%	+0.1%	+0.1%	+0.1%	-0.1%	-0.0%
Care, other	7	-3	-3	-5	-3	-1	+0	-0.3%	-0.3%	-0.4%	-0.3%	-0.1%	+0.0%
Home Help	617	+292	+55	-18	+9	+18	+2	+0.9%	+0.1%	-0.0%	+0.0%	+0.0%	+0.0%

Source: Health Service Personnel Census