

CHO 5 Employment Report: August 2022

Employment by Staff Group

Aug 2022	WTE Dec 2019	WTE Dec 2020	WTE Jul 2022	WTE Aug 2022	WTE change since Jul 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Aug 2022
Overall	5,282	5,477	5,815	5,787	-29	+310	5.7 %	+505	9.6 %	6,824
Consultants	30	29	36	36	+0	+7	24.2 %	+6	19.6 %	39
Registrars	28	30	54	43	-11	+13	43.9 %	+15	52.8 %	43
SHO/ Interns	38	38	32	32	+0	-6	-14.7 %	-6	-14.6 %	35
Medical/ Dental, other	66	71	74	72	-2	+1	0.7 %	+6	9.0 %	94
Medical & Dental	162	168	196	183	-13	+15	8.9 %	+21	13.0 %	211
Nurse/ Midwife Manager	338	365	374	377	+3	+13	3.5 %	+39	11.6 %	398
Nurse/ Midwife Specialist & AN/MP	52	78	90	94	+4	+16	20.2 %	+42	80.5 %	101
Staff Nurse/ Staff Midwife	967	972	989	978	-11	+7	0.7 %	+11	1.1 %	1,136
Public Health Nurse	174	176	162	159	-3	-17	-9.7 %	-15	-8.9 %	197
Pre-registration Nurse/ Midwife Intern	4		26	26	+0	+26	-100.00 %	+23	650.9 %	53
Pre-registration Nurse Intern (COVID-19)		14				-14	-100.00 %		-100.0 %	
Post-registration Nurse/ Midwife Student	5	3	5	3	-2	-0	-9.91 %	-2	-40.0 %	3
Nursing/ Midwifery awaiting registration	4						-100.00 %	-4	-100.0 %	
Nursing/ Midwifery Student	12	17	31	29	-1	+12	69.6 %	+17	137.3 %	56
Nursing/ Midwifery other	4	4	4	4	-0	-0	-0.9 %	-0	-2.3 %	5
Nursing & Midwifery	1,548	1,612	1,649	1,642	-7	+30	1.8 %	+93	6.0 %	1,893
Therapy Professions	327	325	369	376	+7	+51	15.8 %	+49	15.0 %	431
Health Science/ Diagnostics	4	8	6	6	-1	-2	-23.1 %	+2	54.5 %	7
Social Care	164	153	160	167	+7	+14	9.2 %	+3	1.8 %	200
Social Workers	60	63	63	63	+1	+0	0.2 %	+4	6.0 %	73
Psychologists	79	79	82	80	-1	+2	2.0 %	+1	1.8 %	90
Pharmacy	1	2	3	3		+1	71.6 %	+2	238.0 %	4
H&SC, Other	35	32	47	49	+3	+17	54.3 %	+14	40.6 %	55
Health & Social Care Professionals	670	661	730	745	+15	+84	12.7 %	+76	11.3 %	860
Management (VIII & above)	43	47	69	71	+3	+24	51.5 %	+28	65.7 %	73
Administrative/ Supervisory (V to VII)	125	138	196	202	+6	+64	46.3 %	+77	61.6 %	216
Clerical (III & IV)	330	324	363	365	+2	+41	12.5 %	+35	10.6 %	422
Management & Administrative	498	510	628	638	+10	+129	25.3 %	+140	28.1 %	711
Support	332	300	280	281	+1	-19	-6.2 %	-51	-15.2 %	352
Maintenance/ Technical	39	31	29	28	-1	-3	-8.7 %	-10	-26.9 %	31
General Support	371	331	309	310	+1	-21	-6.5 %	-61	-16.5 %	383
Health Care Assistants	1,142	1,317	1,364	1,336	-28	+19	1.4 %	+194	17.0 %	1,507
Home Help	669	646	648	651	+3	+5	0.7 %	-18	-2.7 %	908
Care, other	222	232	291	281	-10	+50	21.5 %	+59	26.8 %	351
Patient & Client Care	2,033	2,195	2,303	2,268	-35	+73	3.3 %	+236	11.6 %	2,766

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Community Health & Wellbeing

Aug 2022	WTE	WTE Dec 2020	WTE Jul 2022	WTE Aug 2022	WTE change since Jul 22	WTE change since Dec 20	% change since Dec 20	WTE change since	% change since	No. Aug 2022
Total Community Health & Wellbeing		14	29	30	+0	15.71	111.2 %	+30	-100.0 %	34

Mental Health

Aug 2022	WTE Dec 2019	WTE Dec 2020	WTE Jul 2022	WTE Aug 2022	WTE change since Jul 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Aug 2022
Total Mental Health	1,178	1,188	1,222	1,223	+1	34.84	2.9 %	+46	3.9 %	1,365
Consultants	26	27	33	34	+1	6.28	22.9 %	+7	28.1 %	36
Registrars	10	9	14	13	-1	3.96	44.0 %	+3	29.6 %	13
SHO/ Interns	32	36	31	32	+1	-3.33	-9.3 %	+0	1.5 %	35
Medical/ Dental, other	2	2	2	2		-0.05	-2.5 %	-0	-2.5 %	2
Medical & Dental	70	74	80	81	+1	6.86	9.2 %	+11	15.3 %	86
Nurse/ Midwife Manager	164	160	170	171	+2	11.38	7.1 %	+7	4.4 %	179
Nurse/ Midwife Specialist & AN/MP	42	54	55	58	+2	3.55	6.6 %	+15	36.7 %	61
Staff Nurse/ Staff Midwife	415	411	405	397	-7	-13.74	-3.3 %	-18	-4.4 %	445
Pre-registration Nurse/ Midwife Intern	4		18	18	+0	18.28	-100.0 %	+15	422.3 %	37
Pre-registration Nurse Intern (COVID-19)		13				-12.93	-100.0 %		-100.0 %	
Nursing/ Midwifery awaiting registration	2						-100.0 %	-2	-100.0 %	
Nursing/ Midwifery Student	6	13	18	18	+0	5.35	41.4 %	+13	232.4 %	37
Nursing/ Midwifery other	4	4	4	4	-0	-0.07	-2.0 %	-0	-3.6 %	4
Nursing & Midwifery	631	642	651	648	-3	6.47	1.0 %	+17	2.7 %	726
Therapy Professions	40	39	36	36	-1	-3.14	-8.1 %	-5	-11.6 %	40
Social Care	5	5	4	4	+0	-0.42	-9.0 %	-0	-9.0 %	5
Social Workers	27	28	26	27	+1	-1.36	-4.9 %	-1	-3.4 %	31
Psychologists	21	21	24	24	+1	2.99	14.0 %	+3	15.4 %	28
H&SC, Other	10	8	23	22	-1	14.08	179.1 %	+12	122.1 %	23
Health & Social Care Professionals	103	100	112	113	+0	12.15	12.1 %	+9	9.0 %	127
Management (VIII & above)	3	6	6	6	+0	0.00	0.0 %	+3	100.0 %	6
Administrative/ Supervisory (V to VII)	20	20	23	23	+1	3.29	16.6 %	+3	15.2 %	24
Clerical (III & IV)	74	68	70	71	+1	2.62	3.8 %	-3	-3.8 %	78
Management & Administrative	97	94	99	100	+1	5.91	6.3 %	+3	3.4 %	108
Support	168	178	173	175	+1	-3.75	-2.1 %	+7	4.2 %	198
Maintenance/ Technical	23	20	16	15	-1	-4.60	-23.3 %	-8	-34.9 %	16
General Support	191	198	189	190	+1	-8.35	-4.2 %	-1	-0.6 %	214
Health Care Assistants	73	68	77	77	+1	9.84	14.6 %	+5	6.6 %	83
Care, other	13	12	14	14	+0	1.96	16.1 %	+1	10.2 %	21
Patient & Client Care	85	80	91	92	+1	11.80	14.8 %	+6	7.1 %	104

Primary Care

Aug 2022	WTE Dec 2019	WTE Dec 2020	WTE Jul 2022	WTE Aug 2022	WTE change since Jul 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Aug 2022
Total Primary Care	952	1,061	1,149	1,113	-36	51.89	4.9 %	+161	16.9 %	1,350
Consultants	3	1	2	2		1.00	100.0 %	-1	-33.3 %	2
Registrars	18	21	40	30	-11	9.10	43.9 %	+12	65.7 %	30
SHO/ Interns	6	2	1		-1	-2.25	-100.0 %	-6	-100.0 %	
Medical/ Dental, other	54	55	57	55	-2	0.74	1.4 %	+1	2.3 %	74
Medical & Dental	81	79	100	87	-13	8.59	10.9 %	+6	7.5 %	106
Nurse/ Midwife Manager	26	46	48	50	+2	3.73	8.0 %	+24	90.3 %	56
Nurse/ Midwife Specialist & AN/MP	6	18	26	25	-2	7.07	39.8 %	+19	336.7 %	28
Staff Nurse/ Staff Midwife	67	84	106	108	+1	23.40	27.8 %	+41	60.6 %	143
Public Health Nurse	165	167	150	147	-3	-20.28	-12.1 %	-18	-11.0 %	183
Post-registration Nurse/ Midwife Student	5	3	5	3	-2	-0.33	-9.9 %	-2	-40.0 %	3
Nursing/ Midwifery Student	5	3	5	3	-2	-0.33	-9.9 %	-2	-40.0 %	3
Nursing/ Midwifery other	1	1				-0.80	-100.0 %	-1	-100.0 %	
Nursing & Midwifery	270	320	336	333	-3	12.79	4.0 %	+63	23.2 %	413
Therapy Professions	183	186	234	239	+6	53.50	28.8 %	+56	30.5 %	273
Health Science/ Diagnostics	4	8	6	6	-1	-1.76	-23.1 %	+2	54.5 %	7
Social Care	5	5	4	4	+0	-0.65	-12.7 %	-1	-14.9 %	5
Social Workers	8	7	4	4	-0	-2.61	-37.9 %	-4	-47.4 %	5
Psychologists	44	38	34	34	-0	-4.56	-11.9 %	-10	-22.8 %	37
Pharmacy	1	1	0	0		-0.62	-62.0 %	-1	-62.0 %	1
H&SC, Other	18	19	18	18	+0	-0.49	-2.6 %	+0	0.0 %	21
Health & Social Care Professionals	264	264	301	306	+5	42.81	16.2 %	+43	16.2 %	349
Management (VIII & above)	25	24	17	18	+1	-5.60	-23.8 %	-7	-29.3 %	18
Administrative/ Supervisory (V to VII)	52	59	62	65	+3	6.65	11.3 %	+13	25.5 %	68
Clerical (III & IV)	164	161	156	154	-1	-6.22	-3.9 %	-9	-5.6 %	182
Management & Administrative	241	243	235	238	+3	-5.17	-2.1 %	-3	-1.4 %	268
Support	26	26	23	23	-0	-3.89	-14.7 %	-3	-12.8 %	52
General Support	26	26	23	23	-0	-3.89	-14.7 %	-3	-12.8 %	52
Health Care Assistants	8	70	82	55	-27	-15.00	-21.5 %	+47	585.3 %	62
Home Help	7	8	7	7	-0	-0.76	-9.9 %	-0	-3.2 %	19
Care, other	55	52	65	65	-0	12.52	24.0 %	+10	17.7 %	81
Patient & Client Care	70	130	154	126	-28	-3.24	-2.5 %	+56	80.4 %	162

Social Care

Aug 2022	WTE Dec 2019	WTE Dec 2020	WTE Jul 2022	WTE Aug 2022	WTE change since Jul 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Aug 2022
Total Social Care	3,152	3,213	3,358	3,360	+2	146.64	4.6 %	+208	6.6 %	4,009
Consultants	1	1	1	1	-0	-0.24	-32.4 %	-0	-47.4 %	1
Medical/ Dental, other	10	15	15	15		-0.16	-1.1 %	+5	48.5 %	18
Medical & Dental	11	16	16	15	-0	-0.40	-2.6 %	+4	40.1 %	19
Nurse/ Midwife Manager	147	158	155	155	-1	-3.50	-2.2 %	+7	5.0 %	162
Nurse/ Midwife Specialist & AN/MP	4	6	7	10	+3	4.12	68.8 %	+6	152.8 %	11
Staff Nurse/ Staff Midwife	485	476	478	473	-5	-3.10	-0.7 %	-12	-2.4 %	548
Public Health Nurse	9	9	12	12	+0	3.18	36.9 %	+3	29.3 %	14
Pre-registration Nurse/ Midwife Intern			8	8	+0	8.00	-100.0 %	+8	-100.0 %	16
Pre-registration Nurse Intern (COVID-19)		1				-1.00	-100.0 %		-100.0 %	
Nursing/ Midwifery awaiting registration	2						-100.0 %	-2	-100.0 %	
Nursing/ Midwifery Student	2	1	8	8	+0	7.00	700.0 %	+6	334.8 %	16
Nursing Education/Clinical			1	1	+0	0.83	-100.0 %	+1	-100.0 %	1
Nursing/ Midwifery other			1	1	+0	0.83	-100.0 %	+1	-100.0 %	1
Nursing & Midwifery	647	650	661	659	-2	8.53	1.3 %	+12	1.8 %	752
Therapy Professions	104	97	98	99	+1	2.00	2.1 %	-4	-4.1 %	116
Social Care	154	143	151	158	+7	15.12	10.6 %	+4	2.7 %	190
Social Workers	24	28	31	31	+0	2.19	7.7 %	+6	26.5 %	35
Psychologists	14	19	24	22	-2	3.16	16.7 %	+8	58.5 %	25
Pharmacy		1	1	1		0.03	3.1 %	+1	-100.0 %	1
H&SC, Other	7	5	6	9	+3	3.77	69.9 %	+2	31.2 %	11
Health & Social Care Professionals	303	294	312	320	+9	26.27	8.9 %	+18	5.8 %	378
Management (VIII & above)	15	17	28	30	+2	13.39	80.9 %	+15	103.6 %	30
Administrative/ Supervisory (V to VII)	53	58	73	73	-0	15.26	26.5 %	+20	37.9 %	78
Clerical (III & IV)	93	93	124	124	+0	30.97	33.4 %	+31	33.5 %	144
Management & Administrative	160	167	224	227	+2	59.62	35.7 %	+66	41.4 %	252
Support	139	95	84	84	+0	-11.05	-11.6 %	-54	-39.2 %	102
Maintenance/ Technical	16	11	13	13	+0	1.89	16.7 %	-2	-14.9 %	15
General Support	154	107	97	97	+0	-9.16	-8.6 %	-57	-36.8 %	117
Health Care Assistants	1,062	1,180	1,205	1,204	-1	24.18	2.0 %	+142	13.4 %	1,362
Home Help	661	638	641	644	+3	5.42	0.8 %	-18	-2.7 %	889
Care, other	154	162	203	194	-9	32.18	19.9 %	+40	25.7 %	240
Patient & Client Care	1,877	1,980	2,049	2,042	-7	61.78	3.1 %	+165	8.8 %	2,491

CHO Operations

Aug 2022	WTE	WTE	WTE Jul 2022	WTE Aug 2022	WTE change since Jul 22	WTE change since	% change since	WTE change since	% change since	No. Aug 2022
Total CHO Operations			57	61	+4	60.74	-100.0 %	+61	-100.0 %	66
<i>Director Nursing/Midwifery, Assistant</i>			1	1		1.00	-100.0 %	+1	-100.0 %	1
Nurse/ Midwife Manager			1	1		1.00	-100.0 %	+1	-100.0 %	1
<i>Clinical Nurse/ Midwife Specialist</i>			1	1	+0	1.00	-100.0 %	+1	-100.0 %	1
Nurse/ Midwife Specialist & AN/MP			1	1	+0	1.00	-100.0 %	+1	-100.0 %	1
Nursing & Midwifery			2	2	+0	2.00	-100.0 %	+2	-100.0 %	2
<i>Social Workers</i>			2	2		1.90	-100.0 %	+2	-100.0 %	2
Social Workers			2	2		1.90	-100.0 %	+2	-100.0 %	2
<i>Pharmacists</i>			2	2		2.00	-100.0 %	+2	-100.0 %	2
Pharmacy			2	2		2.00	-100.0 %	+2	-100.0 %	2
Health & Social Care Professionals			4	4		3.90	-100.0 %	+4	-100.0 %	4
<i>Executive Management</i>			4	4		4.00	-100.0 %	+4	-100.0 %	4
<i>Senior Management (VIII & GM)</i>			11	11	+0	11.00	-100.0 %	+11	-100.0 %	12
Management (VIII & above)			15	15	+0	15.00	-100.0 %	+15	-100.0 %	16
<i>Middle Management (V-VII)</i>			26	29	+3	29.12	-100.0 %	+29	-100.0 %	33
Administrative/ Supervisory (V to VII)			26	29	+3	29.12	-100.0 %	+29	-100.0 %	33
<i>General Administrative (III & IV)</i>			10	11	+1	10.72	-100.0 %	+11	-100.0 %	11
Clerical (III & IV)			10	11	+1	10.72	-100.0 %	+11	-100.0 %	11
Management & Administrative			50	55	+4	54.84	-100.0 %	+55	-100.0 %	60
<i>Other Care Grades</i>			1		-1		-100.0 %		-100.0 %	
Care, other			1		-1		-100.0 %		-100.0 %	
Patient & Client Care			1		-1		-100.0 %		-100.0 %	

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Disabilities

Aug 2022	WTE Dec 2019	WTE Dec 2020	WTE Jul 2022	WTE Aug 2022	WTE change since Jul 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Aug 2022
Total Disabilities	1,505	1,563	1,692	1,687	-6	+123	7.9 %	+181	12.0 %	1,996
Consultants	1	1	1	1	-0	-0	-32.4 %	-0	-47.4 %	1
Medical & Dental	1	1	1	1	-0	-0	-32.4 %	-0	-47.4 %	1
Nurse/ Midwife Manager	66	70	74	75	+1	+5	7.5 %	+10	14.6 %	78
Nurse/ Midwife Specialist & AN/MP	2	2	3	4	+1	+2	81.1 %	+2	96.5 %	4
Staff Nurse/ Staff Midwife	170	168	169	162	-7	-6	-3.6 %	-8	-4.7 %	187
Public Health Nurse	5	6	10	10	+0	+4	68.8 %	+5	87.8 %	12
<i>Nursing/ Midwifery awaiting registration</i>	2						-100.0 %	-2	-100.0 %	
<i>Pre-registration Nurse Intern (COVID-19)</i>		1				-1	-100.0 %		-100.0 %	
<i>Pre-registration Nurse/ Midwife Intern</i>			8	8	+0	+8	-100.0 %	+8	-100.0 %	16
Nursing/ Midwifery Student	2	1	8	8	+0	+7	700.0 %	+6	334.8 %	16
<i>Nursing Education/Clinical</i>			1	1	+0	+1	-100.0 %	+1	-100.0 %	1
Nursing/ Midwifery other			1	1	+0	+1	-100.0 %	+1	-100.0 %	1
Nursing & Midwifery	245	247	264	260	-5	+13	5.2 %	+15	6.2 %	298
Therapy Professions	63	65	66	68	+2	+3	4.5 %	+5	7.9 %	80
Social Care	154	143	151	158	+7	+15	10.6 %	+4	2.7 %	190
Social Workers	21	24	23	23	-0	-2	-7.2 %	+1	7.1 %	25
Psychologists	14	19	23	21	-3	+2	8.5 %	+7	47.4 %	23
H&SC, Other	7	5	4	7	+3	+2	34.7 %	+0	4.0 %	9
Health & Social Care Professionals	259	256	267	276	+9	+20	7.7 %	+17	6.8 %	327
Management (VIII & above)	11	13	18	19	+1	+6	48.6 %	+8	73.9 %	19
Administrative/ Supervisory (V to VII)	39	41	58	58	+1	+18	43.3 %	+19	50.1 %	63
Clerical (III & IV)	61	62	72	71	-1	+9	15.3 %	+11	17.5 %	86
Management & Administrative	110	115	148	148	+1	+33	28.9 %	+38	34.5 %	168
Support	15	12	8	8	+0	-4	-32.9 %	-7	-47.6 %	12
Maintenance/ Technical	7	7	9	9	+0	+2	25.4 %	+2	25.4 %	10
General Support	23	19	17	17	+0	-2	-10.8 %	-5	-24.0 %	22
Health Care Assistants	671	732	781	779	-2	+47	6.5 %	+108	16.1 %	884
Home Help	53	40	31	31	+0	-9	-22.5 %	-23	-42.4 %	78
Care, other	144	153	184	175	-9	+22	14.1 %	+31	21.5 %	218
Patient & Client Care	868	924	995	984	-11	+60	6.5 %	+116	13.4 %	1,180

Older People

Aug 2022	WTE Dec 2019	WTE Dec 2020	WTE Jul 2022	WTE Aug 2022	WTE change since Jul 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Aug 2022
Total Older People	1,647	1,650	1,666	1,673	+8	+23	1.4 %	+27	1.6 %	2,013
Medical/ Dental, other	10	15	15	15		-0	-1.1 %	+5	48.5 %	18
Medical & Dental	10	15	15	15		-0	-1.1 %	+5	48.5 %	18
Nurse/ Midwife Manager	82	88	81	80	-2	-9	-9.9 %	-2	-2.7 %	84
Nurse/ Midwife Specialist & AN/MP	2	4	4	6	+2	+2	61.8 %	+4	209.0 %	7
Staff Nurse/ Staff Midwife	315	308	309	311	+2	+3	1.0 %	-4	-1.2 %	361
Public Health Nurse	4	3	2	2	-0	-1	-33.1 %	-2	-52.6 %	2
Nursing & Midwifery	403	403	396	399	+3	-4	-1.1 %	-4	-0.9 %	454
Health & Social Care Professionals	44	38	44	44	-0	+7	17.3 %	+0	0.2 %	51
Management (VIII & above)	4	4	10	11	+1	+7	188.7 %	+7	188.7 %	11
Administrative/ Supervisory (V to VII)	14	17	15	15	-1	-2	-13.9 %	+1	4.1 %	15
Clerical (III & IV)	32	31	51	53	+1	+22	69.1 %	+20	63.7 %	58
Management & Administrative	50	52	77	78	+1	+26	50.8 %	+28	56.5 %	84
Support	123	83	76	76	+0	-7	-8.5 %	-47	-38.2 %	90
Maintenance/ Technical	8	4	4	4	-0	+0	0.7 %	-4	-50.7 %	5
General Support	131	87	80	80	+0	-7	-8.1 %	-51	-39.0 %	95
Health Care Assistants	391	448	424	425	+1	-23	-5.2 %	+35	8.8 %	478
Home Help	608	599	610	613	+3	+14	2.4 %	+5	0.8 %	811
Care, other	10	9	19	19	-0	+11	124.2 %	+9	83.6 %	22
Patient & Client Care	1,009	1,056	1,054	1,057	+3	+2	0.2 %	+48	4.8 %	1,311

CHO 5 Employment by Administration (HSE / S38): August 2022

Aug 2022	WTE Dec 2019	WTE Dec 2020	WTE Jul 2022	WTE Aug 2022	WTE change since Jul 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Aug 2022
Overall	5,282	5,477	5,815	5,787	-29	+310	5.7 %	+505	9.6 %	6,824
HSE	4,158	4,308	4,560	4,539	-21	+231	5.4 %	+381	9.2 %	5,363
Section 38 Voluntary Agencies	1,123	1,169	1,255	1,248	-8	+79	6.8 %	+124	11.0 %	1,461

HSE

Aug 2022	WTE Dec 2019	WTE Dec 2020	WTE Jul 2022	WTE Aug 2022	WTE change since Jul 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Aug 2022
Overall	4,158	4,308	4,560	4,539	-21	+231	5.4 %	+381	9.2 %	5,363
Consultants	29	28	35	36	+1	+7	25.6 %	+6	21.8 %	38
Registrars	28	30	54	43	-11	+13	43.9 %	+15	52.8 %	43
SHO/ Interns	38	38	32	32	+0	-6	-14.7 %	-6	-14.6 %	35
Medical/ Dental, other	66	71	74	72	-2	+1	0.7 %	+6	9.0 %	94
Medical & Dental	161	168	195	183	-12	+15	9.1 %	+22	13.4 %	210
Nurse/ Midwife Manager	291	318	325	328	+3	+11	3.3 %	+37	12.7 %	347
Nurse/ Midwife Specialist & AN/MP	52	78	90	94	+4	+16	20.2 %	+42	80.5 %	101
Staff Nurse/ Staff Midwife	868	868	888	882	-5	+14	1.6 %	+14	1.7 %	1,022
Public Health Nurse	174	176	162	159	-3	-17	-9.7 %	-15	-8.9 %	197
Pre-registration Nurse/ Midwife Intern	4		20	21	+0	+21	-100.0 %	+17	493.7 %	42
Pre-registration Nurse Intern (COVID-19)		14				-14	-100.0 %		-100.0 %	
Post-registration Nurse/ Midwife Student	5	3	5	3	-2	-0	-9.9 %	-2	-40.0 %	3
Nursing/ Midwifery awaiting registration	4						-100.0 %	-4	-100.0 %	
Nursing/ Midwifery Student	12	17	25	24	-1	+7	37.8 %	+11	92.7 %	45
Nursing/ Midwifery other	4	4	4	4	-0	-0	-0.9 %	-0	-2.3 %	5
Nursing & Midwifery	1,402	1,461	1,493	1,491	-2	+30	2.1 %	+89	6.3 %	1,717
Therapy Professions	325	324	366	373	+7	+49	15.2 %	+48	14.9 %	428
Health Science/ Diagnostics	4	8	6	6	-1	-2	-23.1 %	+2	54.5 %	7
Social Care	26	24	22	24	+2	+1	2.9 %	-2	-7.5 %	28
Social Workers	49	54	54	54	+1	+0	0.9 %	+6	12.3 %	63
Psychologists	74	74	76	76	-0	+1	1.9 %	+2	2.3 %	85
Pharmacy	1	2	3	3		+1	71.6 %	+2	238.0 %	4
H&SC, Other	28	27	43	42	-0	+15	58.3 %	+14	49.7 %	46
Health & Social Care Professionals	507	512	571	579	+8	+67	13.1 %	+73	14.3 %	661
Management (VIII & above)	36	39	59	60	+1	+21	54.4 %	+24	66.9 %	62
Administrative/ Supervisory (V to VII)	103	113	166	172	+6	+59	52.2 %	+70	67.7 %	184
Clerical (III & IV)	284	279	315	317	+2	+38	13.5 %	+33	11.6 %	364
Management & Administrative	423	431	540	549	+9	+118	27.3 %	+127	30.0 %	610
Support	319	291	272	274	+2	-17	-5.8 %	-45	-14.2 %	341
Maintenance/ Technical	31	24	20	19	-1	-5	-19.3 %	-12	-39.0 %	21
General Support	351	315	292	293	+1	-21	-6.8 %	-58	-16.4 %	362
Health Care Assistants	564	682	692	667	-25	-15	-2.3 %	+103	18.2 %	741
Home Help	669	646	648	651	+3	+5	0.7 %	-18	-2.7 %	908
Care, other	82	93	128	126	-2	+33	35.2 %	+44	53.1 %	154
Patient & Client Care	1,315	1,422	1,468	1,444	-24	+22	1.5 %	+129	9.8 %	1,803

Section 38 Voluntary Agencies

Aug 2022	WTE Dec 2019	WTE Dec 2020	WTE Jul 2022	WTE Aug 2022	WTE change since Jul 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Aug 2022
Overall	1,123	1,169	1,255	1,248	-8	+79	6.8 %	+124	11.0 %	1,461
Consultants	1	1	1	1	-0	-0	-32.4 %	-0	-47.4 %	1
Medical & Dental	1	1	1	1	-0	-0	-32.4 %	-0	-47.4 %	1
Nurse/ Midwife Manager	47	47	49	49	+0	+2	4.2 %	+2	5.0 %	51
Staff Nurse/ Staff Midwife	99	104	101	96	-5	-8	-7.5 %	-4	-3.6 %	114
Pre-registration Nurse/ Midwife Intern			5	6	+0	+6	-100.0 %	+6	-100.0 %	11
Nursing/ Midwifery Student			5	6	+0	+6	-100.0 %	+6	-100.0 %	11
Nursing & Midwifery	146	151	155	150	-5	-0	-0.2 %	+4	2.9 %	176
Therapy Professions	3	1	3	3	+0	+2	200.0 %	+1	20.0 %	3
Social Care	138	129	138	142	+5	+13	10.4 %	+5	3.6 %	172
Social Workers	11	9	9	9	-0	-0	-4.0 %	-2	-21.1 %	10
Psychologists	5	4	5	4	-1	+0	3.3 %	-0	-6.1 %	5
H&SC, Other	7	5	4	7	+3	+2	34.7 %	+0	4.0 %	9
Health & Social Care Professionals	163	149	159	166	+7	+17	11.4 %	+3	1.8 %	199
Management (VIII & above)	7	8	10	11	+1	+3	37.5 %	+4	59.4 %	11
Administrative/ Supervisory (V to VII)	22	25	30	30	+0	+5	19.7 %	+8	33.6 %	32
Clerical (III & IV)	46	45	49	48	-0	+3	6.6 %	+2	4.3 %	58
Management & Administrative	76	78	88	89	+1	+11	14.0 %	+14	18.0 %	101
Support	13	9	8	7	-0	-2	-19.9 %	-5	-41.6 %	11
Maintenance/ Technical	7	7	9	9	+0	+2	25.4 %	+2	25.4 %	10
General Support	20	17	17	17	-0	+0	0.2 %	-3	-17.0 %	21
Health Care Assistants	578	635	672	669	-3	+35	5.4 %	+91	15.8 %	766
Care, other	140	139	163	156	-8	+17	12.3 %	+16	11.3 %	197
Patient & Client Care	718	773	835	825	-10	+52	6.7 %	+107	14.9 %	963

CHO 5 Employment by S38 Agency: August 2022

Bros. of Charity, Waterford

Aug 2022	WTE Dec 2019	WTE Dec 2020	WTE Jul 2022	WTE Aug 2022	WTE change since Jul 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Aug 2022
Overall	630	668	757	745	-13	+77	11.5 %	+115	18.2 %	883
Consultants	1	1	1	1	-0	-0	-32.4 %	-0	-47.4 %	1
Medical & Dental	1	1	1	1	-0	-0	-32.4 %	-0	-47.4 %	1
Clinical Nurse/ Midwife Manager	23	21	23	24	+1	+0	9.9 %	+0	0.3 %	24
Director Nursing/Midwifery, Assistant	1	1	1	1	+0		0.0 %		0.0 %	1
Nurse/ Midwife Manager	24	22	24	25	+1	+2	9.4 %	+0	0.3 %	25
Staff Nurse [Intellectual Disability]	47	50	51	47	-3	-0	-5.1 %	-0	-0.5 %	55
Staff Nurses [General/ Children's]	1					-1	-100.0 %	-1	-100.0 %	
Staff Nurse/ Staff Midwife	48	50	51	47	-3	-3	-5.1 %	-1	-1.5 %	55
Pre-registration Nurse/ Midwife Intern			3	3		+3	-100.0 %	+3	-100.0 %	6
Nursing/ Midwifery Student			3	3		+3	-100.0 %	+3	-100.0 %	6
Nursing & Midwifery	72	72	77	75	-2	+3	3.6 %	+2	3.3 %	86
Speech & Language Therapists	3	1	3	3	+0	+1	200.0 %	+1	20.0 %	3
Therapy Professions	3	1	3	3	+0	+2	200.0 %	+1	20.0 %	3
Social Care	66	70	81	83	+2	+13	18.3 %	+17	25.3 %	102
Social Workers	10	8	9	9	-0	+1	12.8 %	-1	-6.1 %	10
Psychologists	5	4	5	4	-1	+0	3.3 %	-0	-6.1 %	5
Play Therapists/ Specialists	4	4	3	6	+3	+2	57.2 %	+2	42.3 %	6
H&SC, Other	4	4	3	6	+3	+2	57.2 %	+2	42.3 %	6
Health & Social Care Professionals	87	87	101	105	+4	+18	20.8 %	+18	20.8 %	126
Executive Management	1	1	1	1			0.0 %		0.0 %	1
Senior Management (VIII & GM)	4	4	4	4		+0	0.0 %	+0	2.6 %	4
Management (VIII & above)	5	5	5	5			0.0 %	+0	2.0 %	5
Middle Management (V-VII)	13	16	22	22	+0	+9	38.7 %	+9	75.2 %	24
Administrative/ Supervisory (V to VII)	13	16	22	22	+0	+6	38.7 %	+9	75.2 %	24
General Administrative (III & IV)	26	27	28	29	+1	+3	6.3 %	+3	11.7 %	34
Clerical (III & IV)	26	27	28	29	+1	+2	6.3 %	+3	11.7 %	34
Management & Administrative	43	48	55	56	+1	+8	16.4 %	+13	29.1 %	63
Catering	0	0	0	0			0.0 %		0.0 %	1
Household Services	1	1	0	0		-0	-49.0 %	-0	-53.6 %	1
Other Support	1	1	1	1		-0	-7.2 %	-0	-5.9 %	1
Support	2	1	1	1		-0	-20.3 %	-0	-22.4 %	3
Maintenance	3	3	5	5		+2	67.8 %	+2	67.8 %	5
Maintenance/ Technical	3	3	5	5		+2	67.8 %	+2	67.8 %	5
General Support	4	4	6	6		+2	38.4 %	+2	37.1 %	8
Health Care Assistant/ Care Assistant	331	362	412	401	-11	+70	10.7 %	+70	21.2 %	475
Health Care Assistants	331	362	412	401	-11	+39	10.7 %	+70	21.2 %	475
Other Care Grades	5	6	7	6	-1	+1	-2.4 %	+1	20.6 %	7
Workshop Services	86	88	98	95	-3	+9	9.1 %	+9	10.9 %	117
Care, other	91	94	105	101	-4	+8	8.3 %	+10	11.5 %	124
Patient & Client Care	422	456	517	503	-15	+47	10.2 %	+81	19.1 %	599

Carriglea Cairde Services

Aug 2022	WTE Dec 2019	WTE Dec 2020	WTE Jul 2022	WTE Aug 2022	WTE change since Jul 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Aug 2022
Overall	214	214	222	220	-1	+7	3.2 %	+6	2.8 %	269
Clinical Nurse/ Midwife Manager	11	12	12	12	-0	+1	0.2 %	+1	8.2 %	12
Director of Nursing/Midwifery	1	1	1	1			0.0 %		0.0 %	1
Nurse/ Midwife Manager	12	13	13	13	-0	+0	0.2 %	+1	7.5 %	13
Staff Nurse [Intellectual Disability]	17	18	18	18	+0	+1	0.8 %	+1	6.6 %	22
Staff Nurse [Psychiatric]	2	2	3	3	+0	+1	47.8 %	+1	37.1 %	4
Staff Nurses [General/ Children's]	7	7	5	5	+0	-1	-20.9 %	-1	-20.0 %	7
Staff Nurse/ Staff Midwife	26	27	26	27	+1	-0	-1.1 %	+1	2.3 %	33
Pre-registration Nurse/ Midwife Intern			2	2	+0	+2	-100.0 %	+2	-100.0 %	4
Nursing/ Midwifery Student			2	2	+0	+2	-100.0 %	+2	-100.0 %	4
Nursing & Midwifery	38	40	41	41	+1	+2	4.3 %	+3	9.2 %	50
Social Care	36	30	28	30	+2	-0	-1.4 %	-6	-17.6 %	38
Health & Social Care Professionals	36	30	28	30	+2	-0	-1.4 %	-6	-17.6 %	38
Executive Management	1	1	1	1			0.0 %		0.0 %	1
Senior Management (VIII & GM)	1	1	1	1			0.0 %		0.0 %	1
Management (VIII & above)	2	2	2	2			0.0 %		0.0 %	2
Middle Management (V-VII)	3	3	3	3	-0	+0	0.0 %	+0	3.2 %	3
Administrative/ Supervisory (V to VII)	3	3	3	3	-0		0.0 %	+0	3.2 %	3
General Administrative (III & IV)	7	6	7	6	-1	-1	-7.3 %	-1	-13.8 %	8
Clerical (III & IV)	7	6	7	6	-1	-0	-7.3 %	-1	-13.8 %	8
Management & Administrative	12	11	12	11	-1	-0	-4.1 %	-1	-7.3 %	13
Catering	3	3	3	3	-0	+0	-24.6 %	+0	0.4 %	3
Household Services	2	3	3	3	-0	+1	-0.3 %	+1	43.5 %	4
Support	5	6	6	5	-0	-1	-13.6 %	+1	19.1 %	7
Maintenance	1	1	2	2		+1	72.5 %	+1	72.5 %	3
Maintenance/ Technical	1	1	2	2		+1	72.5 %	+1	72.5 %	3
General Support	6	8	8	8	-0	+0	1.8 %	+2	31.4 %	10
Attendant/ Aide	2	2				-2	-100.0 %	-2	-100.0 %	
Health Care Assistant/ Care Assistant	72	78	75	76	+1	+4	-2.1 %	+4	6.0 %	85
Health Care Assistants	74	80	75	76	+1	-3	-4.3 %	+3	3.4 %	85
Workshop Services	49	45	58	54	-4	+5	20.5 %	+5	11.1 %	73
Care, other	49	45	58	54	-4	+9	20.5 %	+5	11.1 %	73
Patient & Client Care	123	125	133	130	-2	+6	4.6 %	+8	6.5 %	158

St. Patrick's, Kilkenny

Aug 2022	WTE Dec 2019	WTE Dec 2020	WTE Jul 2022	WTE Aug 2022	WTE change since Jul 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Aug 2022
Overall	279	287	276	282	+6	-4	-1.6 %	+3	1.2 %	309
Clinical Nurse/ Midwife Manager	8	10	11	10	-1	+2	3.0 %	+2	21.4 %	11
Director Nursing/Midwifery, Assistant	1	1		1	+1	-0	-22.0 %	-0	-22.0 %	1
Director of Nursing/Midwifery	1	1	2	1	-1	-0	-23.0 %	-0	-23.0 %	1
Nurse/ Midwife Manager	10	12	12	12	-1	-0	-1.3 %	+1	13.0 %	13
Staff Nurse [Intellectual Disability]	25	27	24	22	-3	-3	-18.4 %	-3	-13.6 %	26
Staff Nurse/ Staff Midwife	25	27	24	22	-3	-5	-18.4 %	-3	-13.6 %	26
Pre-registration Nurse/ Midwife Intern			1	1		+1	-100.0 %	+1	-100.0 %	1
Nursing/ Midwifery Student			1	1		+1	-100.0 %	+1	-100.0 %	1
Nursing & Midwifery	36	39	37	34	-3	-5	-11.8 %	-2	-4.4 %	40
Social Care	35	28	28	29	+1	-6	3.2 %	-6	-15.9 %	32
Social Care	35	28	28	29	+1	+1	3.2 %	-6	-15.9 %	32
Social Workers	2	1				-2	-100.0 %	-2	-100.0 %	
Social Workers	2	1				-1	-100.0 %	-2	-100.0 %	
Counsellor Therapists	1	0	0	0		-1	11.1 %	-1	-65.1 %	1
Other Health & Social Care			1	1	+0	+1	-100.0 %	+1	-100.0 %	1
Play Therapists/ Specialists	2	2	1	1	-0	-2	-61.3 %	-2	-72.6 %	1
H&SC, Other	3	2	2	2	+0	-0	-11.3 %	-1	-47.3 %	3
Health & Social Care Professionals	40	32	30	31	+1	-1	-2.1 %	-9	-22.0 %	35
Executive Management		1	1	1		+1	0.0 %	+1	-100.0 %	1
Senior Management (VIII & GM)			2	3	+1	+3	-100.0 %	+3	-100.0 %	3
Management (VIII & above)		1	3	4	+1	+3	300.0 %	+4	-100.0 %	4
Middle Management (V-VII)	7	6	5	5		-2	-19.5 %	-2	-28.6 %	5
Administrative/ Supervisory (V to VII)	7	6	5	5		-1	-19.5 %	-2	-28.6 %	5
General Administrative (III & IV)	14	12	14	14	-0	-0	14.8 %	-0	-0.3 %	16
Clerical (III & IV)	14	12	14	14	-0	+2	14.8 %	-0	-0.3 %	16
Management & Administrative	21	19	22	23	+1	+4	18.6 %	+2	9.5 %	25
Catering	1					-1	-100.0 %	-1	-100.0 %	
Household Services	6	1	1	1		-5	-48.2 %	-5	-86.9 %	1
Support	7	1	1	1		-1	-48.2 %	-6	-88.9 %	1
Maintenance	2	2	1	1		-1	-50.0 %	-1	-50.0 %	1
Technical Services	1	1	1	1	+0	-0	-14.0 %	-0	-14.0 %	1
Maintenance/ Technical	3	3	2	2	+0	-1	-38.0 %	-1	-38.0 %	2
General Support	10	4	3	3	+0	-2	-41.2 %	-7	-72.9 %	3
Attendant/ Aide	1	1	2	2		+1	100.0 %	+1	100.0 %	2
Health Care Assistant/ Care Assistant	172	192	183	190	+7	+18	-1.0 %	+18	10.2 %	204
Health Care Assistants	173	193	185	192	+7	-1	-0.5 %	+19	10.7 %	206
Patient & Client Care	173	193	185	192	+7	-1	-0.5 %	+19	10.7 %	206

CHO 5 Employment by Grade Group & Staff Category: August 2022

Aug 2022	WTE Dec 2019	WTE Dec 2020	WTE Jul 2022	WTE Aug 2022	WTE change since Jul 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Aug 2022
Overall	5,282	5,477	5,815	5,787	-29	+310	5.7 %	+505	9.6 %	6,824
Consultant Dentistry	1	1	1	1			0.0 %		0.0 %	1
Consultant Medicine			1	1		+1	-100.0 %	+1	-100.0 %	1
Consultant Psychiatry	27	28	34	34	+0	+6	21.5 %	+7	25.5 %	37
Consultant Surgery	2						-100.0 %	-2	-100.0 %	
Consultants	30	29	36	36	+0	+7	24.2 %	+6	19.6 %	39
Registrar	25	26	49	39	-11	+13	50.8 %	+14	55.2 %	39
Senior Registrar	3	4	5	4	-1		0.0 %	+1	33.3 %	4
Registrars	28	30	54	43	-11	+13	43.9 %	+15	52.8 %	43
SHO/ Interns	38	38	32	32	+0	-6	-14.7 %	-6	-14.6 %	35
Dentists	36	37	36	36	+0	-1	-2.7 %	+0	1.2 %	46
Other Medical	30	34	37	36	-2	+2	4.5 %	+6	18.4 %	48
Medical/ Dental, other	66	71	74	72	-2	+1	0.7 %	+6	9.0 %	94
Medical & Dental	162	168	196	183	-13	+15	8.9 %	+21	13.0 %	211
Clinical Nurse/ Midwife Manager	271	286	290	290	-1	+4	1.3 %	+18	6.8 %	304
Director Nursing/Midwifery, Assistant	45	55	60	64	+4	+9	16.5 %	+19	41.2 %	69
Director of Nursing/Midwifery	22	24	24	24	-0	-0	-0.4 %	+2	10.4 %	25
Nurse/ Midwife Manager	338	365	374	377	+3	+13	3.5 %	+39	11.6 %	398
Advanced Nurse/ Midwife Practitioner	3	7	9	12	+3	+5	82.9 %	+9	303.7 %	13
Clinical Nurse/ Midwife Specialist	49	71	80	81	+1	+10	14.4 %	+33	66.8 %	88
Nurse/ Midwife Specialist & AN/MP	52	78	90	94	+4	+16	20.2 %	+42	80.5 %	101
Staff Midwives		1	2	2	+0	+1	98.9 %	+2	-100.0 %	2
Staff Nurse [Intellectual Disability]	115	114	119	112	-6	-2	-1.9 %	-3	-2.8 %	130
Staff Nurse [Psychiatric]	421	420	413	405	-8	-15	-3.6 %	-16	-3.7 %	459
Staff Nurses [General/ Children's]	431	436	455	459	+4	+23	5.3 %	+28	6.5 %	545
Staff Nurse/ Staff Midwife	967	972	989	978	-11	+7	0.7 %	+11	1.1 %	1,136
Public Health Nurse	174	176	162	159	-3	-17	-9.7 %	-15	-8.9 %	197
Pre-registration Nurse/ Midwife Intern	4		26	26	+0	+26	-100.0 %	+23	650.9 %	53
Pre-registration Nurse Intern (COVID-19)		14				-14	-100.0 %		-100.0 %	
Post-registration Nurse/ Midwife Student	5	3	5	3	-2	-0	-9.9 %	-2	-40.0 %	3
Nursing/ Midwifery awaiting registration	4						-100.0 %	-4	-100.0 %	
Nursing/ Midwifery Student	12	17	31	29	-1	+12	69.6 %	+17	137.3 %	56
Nursing Education/Clinical	4	4	4	4	-0	-0	-0.9 %	-0	-2.3 %	5
Nursing/ Midwifery other	4	4	4	4	-0	-0	-0.9 %	-0	-2.3 %	5
Nursing & Midwifery	1,548	1,612	1,649	1,642	-7	+30	1.8 %	+93	6.0 %	1,893
Dietitians	15	17	20	23	+3	+7	39.8 %	+8	55.4 %	25
Occupational Therapists	121	120	139	138	-1	+18	15.0 %	+17	14.1 %	157
Orthoptists	1	1	1	1			0.0 %	+1	100.0 %	1
Physiotherapists	88	91	101	102	+1	+11	12.0 %	+14	16.2 %	119
Podiatrists & Chiropodists	1	1	3	5	+1	+4	291.2 %	+3	232.7 %	6
Speech & Language Therapists	102	95	105	108	+3	+12	12.8 %	+6	5.4 %	123
Therapy Professions	327	325	369	376	+7	+51	15.8 %	+49	15.0 %	431
Audiology	4	8	6	6	-1	-2	-23.1 %	+2	54.5 %	7
Health Science/ Diagnostics	4	8	6	6	-1	-2	-23.1 %	+2	54.5 %	7
Social Care	164	153	160	167	+7	+14	9.2 %	+3	1.8 %	200
Social Workers	60	63	63	63	+1	+0	0.2 %	+4	6.0 %	73
Psychologists	79	79	82	80	-1	+2	2.0 %	+1	1.8 %	90
Pharmacy	1	2	3	3		+1	71.6 %	+2	238.0 %	4

Aug 2022	WTE Dec 2019	WTE Dec 2020	WTE Jul 2022	WTE Aug 2022	WTE change since Jul 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Aug 2022
Overall	5,282	5,477	5,815	5,787	-29	+310	5.7 %	+505	9.6 %	6,824
Counsellor Therapists	22	20	34	34	-0	+14	70.1 %	+12	55.6 %	37
Dental Hygienists	6	7	7	7	-0	-0	-3.0 %	+1	14.8 %	8
Environmental Health Officers	1						-100.0 %	-1	-100.0 %	
Other Health & Social Care	1		3	3	+0	+3	-100.0 %	+2	194.3 %	3
Play Therapists/ Specialists	6	5	3	6	+3	+1	22.5 %	+0	2.5 %	7
H&SC, Other	35	32	47	49	+3	+17	54.3 %	+14	40.6 %	55
Health & Social Care Professionals	670	661	730	745	+15	+84	12.7 %	+76	11.3 %	860
Executive Management	7	11	14	13	-1	+2	16.8 %	+6	83.6 %	13
Senior Management (VIII & GM)	36	36	55	59	+4	+22	62.1 %	+22	62.2 %	60
Management (VIII & above)	43	47	69	71	+3	+24	51.5 %	+28	65.7 %	73
Administrative/ Supervisory (V to VII)	125	138	196	202	+6	+64	46.3 %	+77	61.6 %	216
Clerical (III & IV)	330	324	363	365	+2	+41	12.5 %	+35	10.6 %	422
Management & Administrative	498	510	628	638	+10	+129	25.3 %	+140	28.1 %	711
Catering	33	35	36	35	-0	+0	1.4 %	+2	6.6 %	39
Household Services	257	223	205	207	+1	-16	-7.3 %	-51	-19.7 %	241
Other Support	33	35	31	31	+0	-3	-9.1 %	-1	-3.9 %	63
Portering	9	8	8	8		+0	2.6 %	-1	-9.0 %	9
Support	332	300	280	281	+1	-19	-6.2 %	-51	-15.2 %	352
Maintenance/ Technical	39	31	29	28	-1	-3	-8.7 %	-10	-26.9 %	31
General Support	371	331	309	310	+1	-21	-6.5 %	-61	-16.5 %	383
HCA (Student Nurse/Midwife COVID-19)		6				-6	-100.0 %		-100.0 %	
Health & Social Care Assistants	8	12	10	10	-1	-2	-13.8 %	+2	27.5 %	11
Attendant/ Aide	352	381	292	300	+8	-81	-21.2 %	-52	-14.7 %	331
Health Care Assistant/ Care Assistant	783	919	1,061	1,026	-35	+107	11.7 %	+243	31.1 %	1,165
Health Care Assistants	1,142	1,317	1,364	1,336	-28	+19	1.4 %	+194	17.0 %	1,507
Home Help	669	646	648	651	+3	+5	0.7 %	-18	-2.7 %	908
Other Care Grades	64	74	92	89	-3	+15	20.2 %	+24	38.0 %	108
Pastoral Care	10	10	8	8		-2	-20.9 %	-2	-22.9 %	11
Home Care Services	8	4	19	19	+0	+15	338.0 %	+11	128.3 %	22
Workshop Services	139	141	167	160	-7	+19	13.4 %	+20	14.7 %	204
Health Promotion		3	6	6		+3	100.0 %	+6	-100.0 %	6
Care, other	222	232	291	281	-10	+50	21.5 %	+59	26.8 %	351
Patient & Client Care	2,033	2,195	2,303	2,268	-35	+73	3.3 %	+236	11.6 %	2,766

CHO 5 HSE Employment by Grade Group & Staff Category: August 2022

Aug 2022	WTE Dec 2019	WTE Dec 2020	WTE Jul 2022	WTE Aug 2022	WTE change since Jul 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Aug 2022
Overall	4,158	4,308	4,560	4,539	-21	+231	5.4 %	+381	9.2 %	5,363
Consultant Dentistry	1	1	1	1			0.0 %		0.0 %	1
Consultant Medicine			1	1		+1	-100.0 %	+1	-100.0 %	1
Consultant Psychiatry	26	27	33	34	+1	+6	22.9 %	+7	28.1 %	36
Consultant Surgery	2						-100.0 %	-2	-100.0 %	
Consultants	29	28	35	36	+1	+7	25.6 %	+6	21.8 %	38
Registrar	25	26	49	39	-11	+13	50.8 %	+14	55.2 %	39
Senior Registrar	3	4	5	4	-1		0.0 %	+1	33.3 %	4
Registrars	28	30	54	43	-11	+13	43.9 %	+15	52.8 %	43
SHO/ Interns	38	38	32	32	+0	-6	-14.7 %	-6	-14.6 %	35
Dentists	36	37	36	36	+0	-1	-2.7 %	+0	1.2 %	46
Other Medical	30	34	37	36	-2	+2	4.5 %	+6	18.4 %	48
Medical/ Dental, other	66	71	74	72	-2	+1	0.7 %	+6	9.0 %	94
Medical & Dental	161	168	195	183	-12	+15	9.1 %	+22	13.4 %	210
Clinical Nurse/ Midwife Manager	228	243	245	244	-1	+1	0.5 %	+16	6.8 %	257
Director Nursing/Midwifery, Assistant	43	53	59	62	+3	+9	17.5 %	+19	43.7 %	67
Director of Nursing/Midwifery	20	22	21	22	+1	+0	0.6 %	+2	12.7 %	23
Nurse/ Midwife Manager	291	318	325	328	+3	+11	3.3 %	+37	12.7 %	347
Advanced Nurse/ Midwife Practitioner	3	7	9	12	+3	+5	82.9 %	+9	303.7 %	13
Clinical Nurse/ Midwife Specialist	49	71	80	81	+1	+10	14.4 %	+33	66.8 %	88
Nurse/ Midwife Specialist & AN/MP	52	78	90	94	+4	+16	20.2 %	+42	80.5 %	101
Staff Midwives		1	2	2	+0	+1	98.9 %	+2	-100.0 %	2
Staff Nurse [Intellectual Disability]	26	20	26	25	-1	+5	25.7 %	-1	-2.7 %	27
Staff Nurse [Psychiatric]	419	418	410	402	-8	-16	-3.8 %	-17	-4.0 %	455
Staff Nurses [General/ Children's]	424	429	450	454	+4	+24	5.7 %	+30	7.1 %	538
Staff Nurse/ Staff Midwife	868	868	888	882	-5	+14	1.6 %	+14	1.7 %	1,022
Public Health Nurse	174	176	162	159	-3	-17	-9.7 %	-15	-8.9 %	197
Pre-registration Nurse/ Midwife Intern	4		20	21	+0	+21	-100.0 %	+17	493.7 %	42
Pre-registration Nurse Intern (COVID-19)		14				-14	-100.0 %		-100.0 %	
Post-registration Nurse/ Midwife Student	5	3	5	3	-2	-0	-9.9 %	-2	-40.0 %	3
Nursing/ Midwifery awaiting registration	4						-100.0 %	-4	-100.0 %	
Nursing/ Midwifery Student	12	17	25	24	-1	+7	37.8 %	+11	92.7 %	45
Nursing/ Midwifery other	4	4	4	4	-0	-0	-0.9 %	-0	-2.3 %	5
Nursing & Midwifery	1,402	1,461	1,493	1,491	-2	+30	2.1 %	+89	6.3 %	1,717
Dietitians	15	17	20	23	+3	+7	39.8 %	+8	55.4 %	25
Occupational Therapists	121	120	139	138	-1	+18	15.0 %	+17	14.1 %	157
Orthoptists	1	1	1	1			0.0 %	+1	100.0 %	1
Physiotherapists	87	91	101	102	+1	+11	12.0 %	+14	16.2 %	119
Podiatrists & Chiropodists	1	1	3	5	+1	+4	291.2 %	+3	232.7 %	6
Speech & Language Therapists	100	94	102	105	+3	+10	10.8 %	+5	5.1 %	120
Therapy Professions	325	324	366	373	+7	+49	15.2 %	+48	14.9 %	428
Audiology	4	8	6	6	-1	-2	-23.1 %	+2	54.5 %	7
Health Science/ Diagnostics	4	8	6	6	-1	-2	-23.1 %	+2	54.5 %	7
Social Care	26	24	22	24	+2	+1	2.9 %	-2	-7.5 %	28
Social Workers	49	54	54	54	+1	+0	0.9 %	+6	12.3 %	63
Psychologists	74	74	76	76	-0	+1	1.9 %	+2	2.3 %	85
Pharmacy	1	2	3	3		+1	71.6 %	+2	238.0 %	4
Counsellor Therapists	21	19	34	33	-0	+14	70.9 %	+13	60.6 %	36
Dental Hygienists	6	7	7	7	-0	-0	-3.0 %	+1	14.8 %	8
Environmental Health Officers	1						-100.0 %	-1	-100.0 %	
Other Health & Social Care	1		2	2	+0	+2	-100.0 %	+1	115.9 %	2
H&SC, Other	28	27	43	42	-0	+15	58.3 %	+14	49.7 %	46

Aug 2022	WTE Dec 2019	WTE Dec 2020	WTE Jul 2022	WTE Aug 2022	WTE change since Jul 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Aug 2022
Overall	4,158	4,308	4,560	4,539	-21	+231	5.4 %	+381	9.2 %	5,363
Health & Social Care Professionals	507	512	571	579	+8	+67	13.1 %	+73	14.3 %	661
Executive Management	5	8	11	10	-1	+2	23.1 %	+5	97.0 %	10
Senior Management (VIII & GM)	31	31	48	51	+2	+19	62.4 %	+19	62.1 %	52
Management (VIII & above)	36	39	59	60	+1	+21	54.4 %	+24	66.9 %	62
Administrative/ Supervisory (V to VII)	103	113	166	172	+6	+59	52.2 %	+70	67.7 %	184
Clerical (III & IV)	284	279	315	317	+2	+38	13.5 %	+33	11.6 %	364
Management & Administrative	423	431	540	549	+9	+118	27.3 %	+127	30.0 %	610
Catering	29	31	32	32	-0	+1	4.3 %	+3	10.9 %	35
Household Services	249	218	201	203	+2	-15	-7.0 %	-47	-18.7 %	235
Other Support	32	34	30	31	+0	-3	-9.1 %	-1	-3.8 %	62
Portering	9	8	8	8		+0	2.6 %	-1	-9.0 %	9
Support	319	291	272	274	+2	-17	-5.8 %	-45	-14.2 %	341
Maintenance/ Technical	31	24	20	19	-1	-5	-19.3 %	-12	-39.0 %	21
General Support	351	315	292	293	+1	-21	-6.8 %	-58	-16.4 %	362
HCA (Student Nurse/Midwife COVID-19)		6				-6	-100.0 %		-100.0 %	
Health & Social Care Assistants	8	12	10	10	-1	-2	-13.8 %	+2	27.5 %	11
Attendant/ Aide	349	378	290	298	+8	-80	-21.2 %	-51	-14.6 %	329
Health Care Assistant/ Care Assistant	207	287	391	359	-32	+72	25.0 %	+151	73.0 %	401
Health Care Assistants	564	682	692	667	-25	-15	-2.3 %	+103	18.2 %	741
Home Help	669	646	648	651	+3	+5	0.7 %	-18	-2.7 %	908
Care, other	82	93	128	126	-2	+33	35.2 %	+44	53.1 %	154
Patient & Client Care	1,315	1,422	1,468	1,444	-24	+22	1.5 %	+129	9.8 %	1,803

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Aug 2022

CHO 5	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	5,787	6,824	1.18	16.8%	83.2%	1.10	1.20	90.1%	84.8%	91.2%	59.2%	40.8%	77.0%	55.6%
Consultant Dentistry	1	1	1.00		100.0%		1.00	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
Consultant Medicine	1	1	1.00		100.0%		1.00	0.0%	0.0%	0.0%	100.0%	0.0%		100.0%
Consultant Psychiatry	34	37	1.08	64.9%	35.1%	1.02	1.21	64.9%	64.9%	53.8%	89.2%	10.8%	100.0%	69.2%
Consultants	36	39	1.08	61.5%	38.5%	1.02	1.18	64.1%	70.8%	53.3%	89.7%	10.3%	100.0%	73.3%
Registrar	39	39	1.01	46.2%	53.8%	1.00	1.01	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Senior Registrar	4	4	1.00	25.0%	75.0%	1.00	1.00	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Registrars	43	43	1.00	44.2%	55.8%	1.00	1.01	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Interns	2	2	1.00	50.0%	50.0%	1.00	1.00	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Senior House Officer	30	33	1.08	51.5%	48.5%	1.10	1.07	0.0%	0.0%	0.0%	93.9%	6.1%	100.0%	87.5%
SHO/ Interns	32	35	1.08	51.4%	48.6%	1.09	1.06	0.0%	0.0%	0.0%	94.3%	5.7%	100.0%	88.2%
Dentists	36	46	1.27	26.1%	73.9%	1.20	1.29	93.5%	93.5%	97.1%	43.5%	56.5%	58.3%	38.2%
Other Medical	36	48	1.35	43.8%	56.3%	1.60	1.20	66.7%	66.7%	81.5%	62.5%	37.5%	52.4%	70.4%
Medical/ Dental, other	72	94	1.31	35.1%	64.9%	1.43	1.25	79.8%	60.6%	90.2%	53.2%	46.8%	54.5%	52.5%
Medical & Dental	183	211	1.15	44.5%	55.5%	1.15	1.15	47.4%	39.4%	53.8%	76.3%	23.7%	84.0%	70.1%
Clinical Nurse/ Midwife Manager	290	304	1.05	21.1%	78.9%	1.02	1.06	100.0%	100.0%	100.0%	87.5%	12.5%	98.4%	84.6%
Director Nursing/Midwifery, Assistant	64	69	1.08	5.8%	94.2%	1.00	1.08	100.0%	100.0%	100.0%	78.3%	21.7%	75.0%	78.5%
Director of Nursing/Midwifery	24	25	1.05	4.0%	96.0%	1.00	1.06	96.0%	96.0%	95.8%	92.0%	8.0%	100.0%	91.7%
Nurse/ Midwife Manager	377	398	1.05	17.3%	82.7%	1.02	1.06	99.7%	100.0%	99.7%	86.2%	13.8%	97.1%	83.9%
Advanced Nurse/ Midwife Practitioner	12	13	1.07	7.7%	92.3%	1.00	1.08	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Clinical Nurse/ Midwife Specialist	81	88	1.08	13.6%	86.4%	1.01	1.09	100.0%	100.0%	100.0%	86.4%	13.6%	100.0%	84.2%
Nurse/ Midwife Specialist & AN/MP	94	101	1.08	12.9%	87.1%	1.01	1.09	100.0%	100.0%	100.0%	88.1%	11.9%	100.0%	86.4%
Staff Midwives	2	2	1.14		100.0%		1.14	100.0%	100.0%	100.0%	50.0%	50.0%		50.0%
Staff Nurse [Intellectual Disability]	112	130	1.16	10.0%	90.0%	1.06	1.17	95.4%	95.4%	94.9%	68.5%	31.5%	92.3%	65.8%
Staff Nurse [Psychiatric]	405	459	1.13	25.5%	74.5%	1.09	1.15	89.1%	89.1%	89.5%	80.0%	20.0%	86.3%	77.8%
Staff Nurses [General/ Children's]	459	545	1.19	10.5%	89.5%	1.05	1.21	97.4%	97.4%	97.3%	57.8%	42.2%	86.0%	54.5%
Staff Nurse/ Staff Midwife	978	1,136	1.16	16.5%	83.5%	1.08	1.18	93.8%	92.0%	94.2%	68.0%	32.0%	86.6%	64.3%
Public Health Nurse	159	197	1.24	2.0%	98.0%	1.00	1.25	100.0%	100.0%	100.0%	65.0%	35.0%	100.0%	64.2%
Pre-registration Nurse/ Midwife Intern	26	53	2.02	13.2%	86.8%	2.00	2.02	0.0%	0.0%	0.0%	92.5%	7.5%	85.7%	93.5%

Post-registration Nurse/ Midwife Student	3	3	1.00		100.0%		1.00	66.7%	66.7%	66.7%	100.0%	0.0%		100.0%
Nursing/ Midwifery Student	29	56	1.91	12.5%	87.5%	2.00	1.90	3.6%	0.0%	4.1%	92.9%	7.1%	85.7%	93.9%
Nursing/ Midwifery other	4	5	1.15	20.0%	80.0%	1.00	1.20	100.0%	100.0%	100.0%	60.0%	40.0%	100.0%	50.0%
Nursing & Midwifery	1,642	1,893	1.15	14.8%	85.2%	1.07	1.17	93.4%	92.2%	93.6%	73.3%	26.7%	90.0%	70.3%
Dietitians	23	25	1.08	4.0%	96.0%	1.00	1.08	100.0%	100.0%	100.0%	84.0%	16.0%	100.0%	83.3%
Occupational Therapists	138	157	1.14	10.8%	89.2%	1.10	1.15	98.7%	98.7%	98.6%	75.8%	24.2%	94.1%	73.6%
Orthoptists	1	1	1.00	100.0%		1.00		100.0%	100.0%		100.0%	0.0%	100.0%	
Physiotherapists	102	119	1.17	24.4%	75.6%	1.05	1.22	99.2%	99.2%	98.9%	68.9%	31.1%	86.2%	63.3%
Podiatrists & Chiropodists	5	6	1.23		100.0%		1.23	100.0%	100.0%	100.0%	83.3%	16.7%		83.3%
Speech & Language Therapists	108	123	1.14	2.4%	97.6%	1.29	1.14	96.7%	96.7%	97.5%	77.2%	22.8%	66.7%	77.5%
Therapy Professions	376	431	1.15	11.8%	88.2%	1.07	1.16	98.4%	98.0%	98.4%	74.9%	25.1%	88.2%	73.2%
Audiology	6	7	1.19	28.6%	71.4%	1.21	1.18	85.7%	85.7%	80.0%	85.7%	14.3%	100.0%	80.0%
Health Science/ Diagnostics	6	7	1.19	28.6%	71.4%	1.21	1.18	85.7%	100.0%	80.0%	85.7%	14.3%	100.0%	80.0%
Social Care	167	200	1.20	16.0%	84.0%	1.14	1.21	94.0%	96.9%	93.5%	49.0%	51.0%	59.4%	47.0%
Social Workers	63	73	1.15	15.1%	84.9%	1.10	1.16	95.9%	100.0%	95.2%	78.1%	21.9%	100.0%	74.2%
Psychologists	80	90	1.12	16.7%	83.3%	1.03	1.14	90.0%	80.0%	92.0%	72.2%	27.8%	93.3%	68.0%
Pharmacy	3	4	1.18	25.0%	75.0%	2.63	1.00	75.0%	100.0%	66.7%	100.0%	0.0%	100.0%	100.0%
Counsellor Therapists	34	37	1.10	29.7%	70.3%	1.01	1.15	100.0%	100.0%	100.0%	86.5%	13.5%	100.0%	80.8%
Dental Hygienists	7	8	1.16		100.0%		1.16	100.0%	100.0%	100.0%	62.5%	37.5%		62.5%
Other Health & Social Care	3	3	1.16		100.0%		1.16	100.0%	100.0%	100.0%	66.7%	33.3%		66.7%
Play Therapists/ Specialists	6	7	1.12	28.6%	71.4%	1.00	1.17	85.7%	85.7%	80.0%	85.7%	14.3%	100.0%	80.0%
H&SC, Other	49	55	1.12	23.6%	76.4%	1.01	1.15	98.2%	100.0%	97.6%	81.8%	18.2%	100.0%	76.2%
Health & Social Care	745	860	1.15	14.5%	85.5%	1.09	1.17	96.0%	96.0%	96.1%	69.5%	30.5%	84.0%	67.1%
Executive Management	13	13	1.01	30.8%	69.2%	1.00	1.02	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Senior Management (VIII & GM)	59	60	1.03	20.0%	80.0%	1.01	1.03	95.0%	95.0%	95.8%	96.7%	3.3%	100.0%	95.8%
Management (VIII & above)	71	73	1.02	21.9%	78.1%	1.00	1.03	95.9%	93.8%	96.5%	97.3%	2.7%	100.0%	96.5%
Administrative/ Supervisory (V to VII)	202	216	1.07	16.7%	83.3%	1.02	1.08	96.3%	97.2%	96.1%	88.9%	11.1%	94.4%	87.8%
Clerical (III & IV)	365	422	1.16	7.3%	92.7%	1.10	1.16	93.8%	93.5%	93.9%	61.4%	38.6%	93.5%	58.8%
Management & Administrative	638	711	1.11	11.7%	88.3%	1.04	1.12	94.8%	95.2%	94.7%	73.4%	26.6%	95.2%	70.5%
Catering	35	39	1.11	30.8%	69.2%	1.03	1.15	100.0%	100.0%	100.0%	61.5%	38.5%	75.0%	55.6%
Household Services	207	241	1.17	14.9%	85.1%	1.03	1.19	98.8%	98.8%	98.5%	44.0%	56.0%	83.3%	37.1%
Other Support	31	63	2.01	34.9%	65.1%	1.31	2.82	50.8%	50.8%	39.0%	23.8%	76.2%	59.1%	4.9%
Portering	8	9	1.08	100.0%		1.08		100.0%	100.0%		77.8%	22.2%	77.8%	
Support	281	352	1.25	22.4%	77.6%	1.10	1.30	90.3%	92.4%	89.7%	43.2%	56.8%	74.7%	34.1%
Maintenance/ Technical	28	31	1.09	96.8%	3.2%	1.09	1.16	93.5%	93.3%	100.0%	80.6%	19.4%	83.3%	0.0%

General Support	310	383	1.24	28.5%	71.5%	1.10	1.30	90.6%	92.7%	89.8%	46.2%	53.8%	77.1%	33.9%
Health & Social Care Assistants	10	11	1.10	18.2%	81.8%	1.03	1.12	54.5%	54.5%	55.6%	63.6%	36.4%	50.0%	66.7%
Attendant/ Aide	300	331	1.10	21.8%	78.2%	1.06	1.12	92.1%	92.1%	93.1%	70.1%	29.9%	86.1%	65.6%
Health Care Assistant/ Care Assistant	1,026	1,165	1.14	24.1%	75.9%	1.10	1.15	80.0%	80.0%	79.9%	53.0%	47.0%	64.4%	49.4%
Health Care Assistants	1,336	1,507	1.13	23.6%	76.4%	1.09	1.14	82.5%	82.0%	82.6%	56.9%	43.1%	68.7%	53.2%
Home Help	651	908	1.40	3.3%	96.7%	1.29	1.40	97.7%	100.0%	97.6%	21.8%	78.2%	16.7%	22.0%
Care, other	281	351	1.25	20.5%	79.5%	1.21	1.26	87.2%	79.2%	89.2%	40.7%	59.3%	50.0%	38.4%
Patient & Client Care	2,268	2,766	1.22	16.5%	83.5%	1.12	1.24	88.1%	82.7%	89.1%	43.3%	56.7%	62.4%	39.5%

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Aug 2022

CHO 5	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	5,787	6,824	1.18	16.8%	83.2%	1.10	1.20	90.1%	84.8%	91.2%	59.2%	40.8%	77.0%	55.6%
Community Health & Wellbeing	30	34	1.14	8.8%	91.2%	1.00	1.15	97.1%	97.1%	96.8%	76.5%	23.5%	100.0%	100.0%
Mental Health	1,223	1,365	1.12	26.1%	73.9%	1.06	1.14	87.9%	87.9%	89.6%	79.6%	20.4%	91.3%	91.3%
Primary Care	1,113	1,350	1.21	12.4%	87.6%	1.14	1.22	86.3%	86.3%	88.1%	64.4%	35.6%	80.4%	80.4%
HSE	2,112	2,548	1.21	11.3%	88.7%	1.09	1.22	97.3%	97.3%	97.8%	50.7%	49.3%	77.4%	77.4%
Section 38 Voluntary Agencies	1,248	1,461	1.17	22.1%	77.9%	1.13	1.18	83.0%	83.0%	82.6%	48.5%	51.5%	58.2%	58.2%
Social Care	3,360	4,009	1.19	15.2%	84.8%	1.11	1.21	92.1%	92.1%	92.7%	49.9%	50.1%	67.3%	67.3%
CHO Operations	61	66	1.09	16.7%	83.3%	1.01	1.10	92.4%	92.4%	92.7%	92.4%	7.6%	100.0%	100.0%

CHO 5 Skills Mix by Staff Grouping: August 2022

Aug 2022 (Dec 2019 figure: 5,282)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Jul 2022	WTE Aug 2022
Overall	4,725	5,080	5,231	5,282	5,477	5,815	5,787
Consultant Dentistry	0.6%	0.6%	0.6%	0.6%	0.6%	0.5%	0.5%
Consultant Medicine						0.5%	0.5%
Consultant Psychiatry	20.0%	17.6%	15.7%	16.8%	16.8%	17.4%	18.6%
Consultant Surgery	1.3%	1.2%	1.3%	1.2%	1.2%		
Consultants	22.0%	19.5%	17.6%	18.6%	18.6%	18.4%	19.7%
Registrar	15.9%	16.7%	17.8%	15.4%	15.4%	25.1%	21.2%
Senior Registrar	1.3%	1.2%	1.3%	1.8%	1.8%	2.5%	2.2%
Registrars	17.2%	17.9%	19.1%	17.3%	17.3%	27.7%	23.3%
Interns	0.6%	0.6%	0.6%	0.6%	0.6%	0.5%	1.1%
Senior House Officer	21.2%	23.4%	21.7%	22.8%	22.8%	16.0%	16.6%
SHO/ Interns	21.9%	24.0%	22.3%	23.4%	23.4%	16.5%	17.7%
Dentists	21.2%	20.9%	22.2%	22.2%	22.2%	18.5%	19.8%
Other Medical	17.9%	17.7%	18.8%	18.5%	18.5%	18.9%	19.4%
Medical/ Dental, other	39.0%	38.6%	41.0%	40.7%	40.7%	37.5%	39.2%
Medical & Dental	3.3%	3.2%	3.0%	3.1%	3.1%	100.0%	3.2%
Clinical Nurse/ Midwife Manager	17.6%	17.0%	18.1%	17.5%	17.5%	17.6%	17.6%
Director Nursing/Midwifery, Assistant	3.0%	3.0%	2.9%	2.9%	2.9%	3.6%	3.9%
Director of Nursing/Midwifery	1.5%	1.4%	1.5%	1.4%	1.4%	1.4%	1.4%
Nurse/ Midwife Manager	22.1%	21.3%	22.5%	21.8%	21.8%	22.7%	23.0%
Advanced Nurse/ Midwife Practitioner		0.1%	0.1%	0.2%	0.2%	0.6%	0.7%
Clinical Nurse/ Midwife Specialist	3.1%	3.3%	3.7%	3.2%	3.2%	4.9%	5.0%
Nurse/ Midwife Specialist & AN/MP	3.1%	3.4%	3.9%	3.3%	3.3%	5.4%	5.7%
Staff Midwives						0.1%	0.1%
Staff Nurse [Intellectual Disability]	7.2%	7.8%	6.9%	7.5%	7.5%	7.2%	6.8%
Staff Nurse [Psychiatric]	28.8%	28.9%	27.8%	27.2%	27.2%	25.1%	24.7%
Staff Nurses [General/ Children's]	27.0%	26.1%	27.3%	27.8%	27.8%	27.6%	28.0%
Staff Nurse/ Staff Midwife	63.0%	62.8%	62.0%	62.5%	62.5%	60.0%	59.6%
Public Health Nurse	11.0%	10.8%	10.9%	11.3%	11.3%	9.8%	9.7%
Nursing/ Midwifery Student	0.7%	1.4%	0.5%	0.8%	0.8%	1.9%	1.8%
Nursing/ Midwifery other	0.2%	0.2%	0.2%	0.3%	0.3%	0.3%	0.3%
Nursing & Midwifery	32.2%	30.0%	29.4%	29.3%	29.3%	100.0%	28.4%
Dietitians	1.9%	2.0%	2.4%	2.2%	2.2%	2.7%	3.1%
Occupational Therapists	18.7%	18.9%	19.2%	18.0%	18.0%	19.0%	18.5%
Orthoptists			0.1%	0.1%	0.1%	0.1%	0.1%
Physiotherapists	13.9%	14.0%	13.4%	13.1%	13.1%	13.8%	13.6%
Podiatrists & Chiropodists	0.1%	0.2%	0.2%	0.2%	0.2%	0.5%	0.7%
Speech & Language Therapists	15.9%	15.1%	15.0%	15.3%	15.3%	14.4%	14.5%
Therapy Professions	50.4%	50.1%	50.3%	48.9%	48.9%	50.6%	50.5%
Audiology	0.8%	0.7%	0.6%	0.6%	0.6%	0.9%	0.8%
Health Science/ Diagnostics	0.8%	0.7%	0.6%	0.6%	0.6%	0.9%	0.8%
Social Care	20.3%	22.5%	23.8%	24.5%	24.5%	21.9%	22.4%
Social Workers	10.5%	10.3%	9.4%	8.9%	8.9%	8.6%	8.5%
Psychologists	12.4%	11.6%	11.0%	11.8%	11.8%	11.2%	10.8%
Pharmacy	0.3%	0.2%	0.1%	0.1%	0.1%	0.5%	0.5%
Counsellor Therapists	3.4%	2.9%	3.0%	3.2%	3.2%	4.7%	4.5%
Dental Hygienists	1.1%	1.0%	1.0%	0.9%	0.9%	1.0%	0.9%
Environmental Health Officers			0.0%	0.1%	0.1%		
Other Health & Social Care	0.2%	0.2%	0.1%	0.1%	0.1%	0.3%	0.3%
Play Therapists/ Specialists	0.6%	0.6%	0.7%	0.9%	0.9%	0.5%	0.8%
H&SC, Other	5.3%	4.7%	4.8%	5.2%	5.2%	6.4%	6.6%

Aug 2022 (Dec 2019 figure: 5,282)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Jul 2022	WTE Aug 2022
Overall	4,725	5,080	5,231	5,282	5,477	5,815	5,787
Health & Social Care Professionals	13.6%	13.3%	13.0%	12.7%	12.7%	100.0%	12.9%
Executive Management	1.5%	2.0%	1.9%	1.4%	1.4%	2.2%	2.0%
Senior Management (VIII & GM)	5.4%	6.1%	6.9%	7.2%	7.2%	8.7%	9.2%
Management (VIII & above)	6.9%	8.1%	8.8%	8.6%	8.6%	10.9%	11.2%
Administrative/ Supervisory (V to VII)	22.7%	25.7%	24.9%	25.1%	25.1%	31.2%	31.7%
Clerical (III & IV)	70.4%	66.2%	66.3%	66.3%	66.3%	57.8%	57.2%
Management & Administrative	9.6%	9.1%	9.2%	9.4%	9.4%	100.0%	11.0%
Catering	7.4%	9.1%	9.2%	8.9%	8.9%	11.5%	11.3%
Household Services	71.9%	70.7%	68.9%	69.4%	69.4%	66.3%	66.7%
Other Support	8.1%	8.7%	9.3%	8.8%	8.8%	10.0%	10.1%
Portering	3.3%	2.1%	2.2%	2.5%	2.5%	2.7%	2.7%
Support	90.7%	90.5%	89.6%	89.5%	89.5%	90.6%	90.8%
Maintenance	8.6%	8.7%	9.6%	9.6%	9.6%	9.2%	8.9%
Technical Services	0.7%	0.8%	0.8%	0.8%	0.8%	0.3%	0.3%
Maintenance/ Technical	9.3%	9.5%	10.4%	10.5%	10.5%	9.4%	9.2%
General Support	9.0%	7.8%	7.3%	7.0%	7.0%	100.0%	5.4%
HCA (Student Nurse/Midwife COVID-19)							
Health & Social Care Assistants	0.1%	0.0%	0.6%	0.4%	0.4%	0.5%	0.4%
Attendant/ Aide	20.8%	17.6%	16.9%	17.3%	17.3%	12.7%	13.2%
Health Care Assistant/ Care Assistant	43.7%	38.1%	37.2%	38.5%	38.5%	46.1%	45.2%
Health Care Assistants	64.6%	55.8%	54.7%	56.2%	56.2%	59.2%	58.9%
Home Help	23.1%	33.7%	34.9%	32.9%	32.9%	28.1%	28.7%
Care, other	12.3%	10.5%	10.4%	10.9%	10.9%	12.6%	12.4%
Patient & Client Care	32.4%	36.7%	38.1%	38.5%	38.5%	100.0%	39.2%
Total	100 %	100 %	100 %	100 %	100%	100 %	100 %

CHO 5 Skills Mix by Care Group: August 2022

Aug 2022 (Dec 2019 figure: 1,178)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Jul 2022	WTE Aug 2022
Mental Health	1,221	1,197	1,185	1,178	1,188	1,222	1,223
Consultant Psychiatry	44.1%	39.0%	36.6%	37.4%	37.4%	41.2%	41.5%
Consultants	44.1%	39.0%	36.6%	37.4%	37.4%	41.2%	41.5%
Registrar	5.9%	4.2%	10.6%	10.0%	10.0%	11.1%	11.1%
Senior Registrar	2.9%	2.8%	3.0%	4.3%	4.3%	6.2%	4.9%
Registrars	8.8%	7.0%	13.6%	14.2%	14.2%	17.3%	16.0%
Interns	1.5%	1.4%	1.5%	1.4%	1.4%	1.2%	2.5%
Senior House Officer	42.7%	48.3%	45.2%	44.1%	44.1%	37.8%	37.6%
SHO/ Interns	44.1%	49.7%	46.8%	45.5%	45.5%	39.0%	40.1%
Medical/ Dental, other	2.9%	4.2%	3.0%	2.8%	2.8%	2.4%	2.4%
Medical & Dental	5.6%	5.9%	5.6%	6.0%	6.0%	6.6%	6.6%
Clinical Nurse/ Midwife Manager	22.5%	21.8%	22.4%	22.9%	22.9%	22.4%	22.8%
Director Nursing/Midwifery, Assistant	2.5%	2.6%	2.7%	2.7%	2.7%	3.0%	3.0%
Director of Nursing/Midwifery	0.3%	0.3%	0.5%	0.5%	0.5%	0.6%	0.6%
Nurse/ Midwife Manager	25.3%	24.7%	25.5%	26.0%	26.0%	26.0%	26.5%
Advanced Nurse/ Midwife Practitioner			0.2%	0.3%	0.3%	0.6%	0.9%
Clinical Nurse/ Midwife Specialist	6.6%	6.9%	7.7%	6.4%	6.4%	7.9%	8.0%
Nurse/ Midwife Specialist & AN/MP	6.6%	6.9%	7.8%	6.7%	6.7%	8.5%	8.9%
Staff Nurse [Intellectual Disability]		0.1%					
Staff Nurse [Psychiatric]	67.2%	67.4%	65.9%	65.8%	65.8%	61.8%	60.9%
Staff Nurses [General/ Children's]	0.2%	0.2%	0.2%			0.3%	0.4%
Staff Nurse/ Staff Midwife	67.4%	67.6%	66.0%	65.8%	65.8%	62.1%	61.3%
Pre-registration Nurse/ Midwife Intern	0.3%	0.2%	0.1%	0.6%	0.6%	2.8%	2.8%
Pre-registration Nurse Intern (COVID-19)							
Nursing/ Midwifery awaiting registration				0.3%	0.3%		
Nursing/ Midwifery Student	0.3%	0.2%	0.1%	0.9%	0.9%	2.8%	2.8%
Nursing Education/Clinical	0.4%	0.6%	0.6%	0.6%	0.6%	0.5%	0.5%
Nursing/ Midwifery other	0.4%	0.6%	0.6%	0.6%	0.6%	0.5%	0.5%
Nursing & Midwifery	53.0%	53.8%	54.0%	53.6%	53.6%	53.0%	53.0%
Dietitians	2.4%	2.5%	2.6%	1.7%	1.7%		
Occupational Therapists	31.9%	34.2%	33.8%	33.3%	33.3%	28.8%	28.1%
Physiotherapists	0.7%						
Speech & Language Therapists	3.9%	3.9%	3.3%	3.9%	3.9%	3.4%	3.4%
Therapy Professions	38.8%	40.7%	39.8%	38.9%	38.9%	32.2%	31.5%
Social Care	3.9%	3.9%	4.2%	4.5%	4.5%	3.7%	3.8%
Social Workers	27.1%	26.6%	24.8%	26.6%	26.6%	23.0%	23.6%
Psychologists	21.3%	19.9%	21.4%	20.4%	20.4%	21.1%	21.6%
Counsellor Therapists	8.2%	8.3%	9.0%	8.7%	8.7%	20.1%	19.5%
Other Health & Social Care	0.7%	0.7%	0.8%	0.9%	0.9%		
H&SC, Other	8.9%	9.0%	9.8%	9.6%	9.6%	20.1%	19.5%
Health & Social Care Professionals	9.9%	10.0%	9.4%	8.8%	8.8%	9.2%	9.2%
Management (VIII & above)	3.1%	2.3%	3.2%	3.1%	3.1%	6.1%	6.0%
Administrative/ Supervisory (V to VII)	15.9%	20.4%	19.8%	20.7%	20.7%	22.8%	23.1%
Clerical (III & IV)	81.0%	77.3%	77.0%	76.2%	76.2%	71.1%	70.9%
Management & Administrative	8.1%	7.3%	7.9%	8.2%	8.2%	8.2%	8.2%
Support	88.2%	88.2%	87.8%	87.8%	87.8%	91.6%	92.0%
Maintenance/ Technical	11.8%	11.8%	12.2%	12.2%	12.2%	8.4%	8.0%
General Support	17.3%	16.1%	15.9%	16.2%	16.2%	15.5%	15.5%

Aug 2022 (Dec 2019 figure: 1,178)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Jul 2022	WTE Aug 2022
Mental Health	1,221	1,197	1,185	1,178	1,188	1,222	1,223
Health Care Assistants	81.7%	80.9%	82.0%	85.0%	85.0%	84.7%	84.6%
Care, other	18.3%	19.1%	18.0%	15.0%	15.0%	15.3%	15.4%
Patient & Client Care	6.2%	6.8%	7.3%	7.3%	7.3%	7.5%	7.5%
Total	100 %	100 %	100 %	100 %	100 %	100 %	100 %

Aug 2022 (Dec 2019 figure: 952)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Jul 2022	WTE Aug 2022
Primary Care	891	919	958	952	1,061	1,149	1,113
Consultant Dentistry	1.3%	1.2%	1.3%	1.2%	1.2%	1.0%	1.1%
Consultant Medicine						1.0%	1.1%
Consultant Surgery	2.7%	2.5%	2.5%	2.5%	2.5%		
Consultants	4.0%	3.7%	3.8%	3.7%	3.7%	2.0%	2.3%
Registrars	27.6%	30.1%	26.0%	22.2%	22.2%	40.2%	34.2%
SHO/ Interns	5.3%	4.9%	5.0%	7.4%	7.4%	1.0%	
Dentists	43.9%	42.3%	43.5%	44.3%	44.3%	36.2%	41.7%
Other Medical	19.1%	19.1%	21.7%	22.4%	22.4%	20.6%	21.8%
Medical/ Dental, other	63.0%	61.3%	65.2%	66.7%	66.7%	56.8%	63.5%
Medical & Dental	8.4%	8.9%	8.3%	8.5%	8.5%	7.8%	7.8%
Clinical Nurse/ Midwife Manager	2.1%	2.1%	2.7%	2.3%	2.3%	6.5%	6.3%
Director Nursing/Midwifery, Assistant	5.4%	5.1%	5.5%	5.6%	5.6%	6.6%	7.3%
Director of Nursing/Midwifery	1.1%	1.2%	1.5%	1.9%	1.9%	1.3%	1.5%
Nurse/ Midwife Manager	8.6%	8.5%	9.7%	9.7%	9.7%	14.4%	15.1%
Nurse/ Midwife Specialist & AN/MP	1.1%	1.8%	2.0%	2.1%	2.1%	7.9%	7.5%
Staff Nurse/ Staff Midwife	24.5%	26.5%	26.2%	24.8%	24.8%	31.6%	32.3%
Public Health Nurse	63.0%	61.0%	59.4%	61.2%	61.2%	44.7%	44.2%
Nursing/ Midwifery Student	2.8%	2.3%	2.6%	1.9%	1.9%	1.4%	0.9%
Nursing Education/Clinical				0.3%	0.3%		
Nursing/ Midwifery other				0.3%	0.3%		
Nursing & Midwifery	28.4%	27.7%	27.9%	28.4%	28.4%	29.9%	29.9%
Dietitians	2.7%	2.9%	3.1%	2.8%	2.8%	4.5%	5.2%
Occupational Therapists	17.9%	19.9%	21.0%	19.2%	19.2%	24.2%	23.4%
Orthoptists			0.4%	0.2%	0.2%	0.3%	0.3%
Physiotherapists	22.1%	22.5%	22.0%	20.1%	20.1%	23.7%	23.7%
Podiatrists & Chiropodists		0.4%	0.4%	0.4%	0.4%	1.2%	1.6%
Speech & Language Therapists	27.8%	26.2%	26.8%	26.8%	26.8%	23.8%	23.9%
Therapy Professions	70.5%	72.0%	73.6%	69.6%	69.6%	77.6%	78.1%
Audiology	1.9%	1.8%	1.5%	1.4%	1.4%	2.1%	1.9%
Health Science/ Diagnostics	1.9%	1.8%	1.5%	1.4%	1.4%	2.1%	1.9%
Social Care	1.5%	1.3%	1.5%	2.0%	2.0%	1.4%	1.5%
Social Workers	1.8%	3.2%	2.7%	3.1%	3.1%	1.4%	1.4%
Psychologists	16.6%	15.5%	14.5%	16.6%	16.6%	11.3%	11.0%
Pharmacy	0.8%	0.4%	0.4%	0.4%	0.4%	0.1%	0.1%
Counsellor Therapists	4.4%	3.4%	3.5%	4.4%	4.4%	3.7%	3.7%
Dental Hygienists	2.6%	2.5%	2.5%	2.3%	2.3%	2.3%	2.2%
Environmental Health Officers			0.0%	0.2%	0.2%		
H&SC, Other	7.0%	5.9%	6.0%	6.9%	6.9%	6.0%	5.9%
Health & Social Care Professionals	29.5%	29.0%	28.2%	27.7%	27.7%	27.5%	27.5%
Executive Management	2.3%	2.6%	2.5%	2.1%	2.1%	0.9%	0.8%
Senior Management (VIII & GM)	5.2%	6.3%	6.9%	8.4%	8.4%	6.4%	6.7%
Management (VIII & above)	7.5%	9.0%	9.4%	10.5%	10.5%	7.2%	7.5%

Aug 2022 (Dec 2019 figure: 952)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Jul 2022	WTE Aug 2022
Primary Care	891	919	958	952	1,061	1,149	1,113
Administrative/ Supervisory (V to VII)	20.7%	23.9%	23.2%	21.6%	21.6%	26.5%	27.5%
Clerical (III & IV)	71.8%	67.2%	67.4%	67.9%	67.9%	66.3%	65.0%
Management & Administrative	24.2%	25.0%	25.0%	25.3%	25.3%	21.4%	21.4%
Household Services	10.0%	9.6%	9.5%	7.5%	7.5%	12.3%	12.0%
Other Support	90.0%	90.4%	90.5%	92.5%	92.5%	87.7%	88.0%
Support	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
General Support	3.0%	3.0%	2.9%	2.7%	2.7%	2.0%	2.0%
HCA (Student Nurse/Midwife COVID-19)							
Health & Social Care Assistants			14.5%	10.0%	10.0%	4.9%	5.6%
Attendant/ Aide	1.7%	1.7%	2.3%	1.4%	1.4%	1.3%	5.5%
Health Care Assistant/ Care Assistant						47.0%	32.2%
Health Care Assistants	1.7%	1.7%	16.8%	11.4%	11.4%	53.3%	43.4%
Home Help	9.8%	14.2%	10.1%	10.2%	10.2%	4.5%	5.5%
Care, other	88.4%	84.1%	73.1%	78.4%	78.4%	42.2%	51.2%
Patient & Client Care	6.5%	6.5%	7.6%	7.4%	7.4%	11.4%	11.4%
Total	100 %	100 %	100 %	100 %	100 %	100 %	100 %

Aug 2022 (Dec 2019 figure: 1,505)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Jul 2022	WTE Aug 2022
Disabilities	1,272	1,378	1,409	1,505	1,563	1,692	1,687
Consultant Psychiatry	80.0%	80.0%	60.8%	100.0%	100.0%	100.0%	100.0%
Consultants	80.0%	80.0%	60.8%	100.0%	100.0%	100.0%	100.0%
Medical/ Dental, other	20.0%	20.0%	39.2%				
Medical & Dental	0.1%	0.1%	0.0%	0.1%	0.1%	0.0%	0.0%
Clinical Nurse/ Midwife Manager	25.1%	22.5%	26.4%	25.2%	25.2%	25.1%	26.0%
Director Nursing/Midwifery, Assistant	1.6%	1.2%	0.4%	0.8%	0.8%	1.1%	1.5%
Director of Nursing/Midwifery	2.0%	2.1%	1.7%	0.8%	0.8%	1.7%	1.5%
Nurse/ Midwife Manager	28.7%	25.8%	28.4%	26.8%	26.8%	28.0%	28.9%
Advanced Nurse/ Midwife Practitioner						0.4%	0.4%
Clinical Nurse/ Midwife Specialist	0.4%	0.9%	0.9%	0.8%	0.8%	0.7%	1.1%
Nurse/ Midwife Specialist & AN/MP	0.4%	0.9%	0.9%	0.8%	0.8%	1.1%	1.5%
Staff Nurse [Intellectual Disability]	44.9%	51.2%	46.1%	47.2%	47.2%	44.5%	42.8%
Staff Nurse [Psychiatric]	1.2%	1.3%	1.4%	1.3%	1.3%	1.1%	1.2%
Staff Nurses [General/ Children's]	22.3%	18.2%	20.7%	21.0%	21.0%	18.3%	18.4%
Staff Nurse/ Staff Midwife	68.4%	70.7%	68.2%	69.5%	69.5%	63.9%	62.3%
Public Health Nurse	1.9%	2.6%	2.5%	2.2%	2.2%	3.7%	3.8%
Public Health Nurse	1.9%	2.6%	2.5%	2.2%	2.2%	3.7%	3.8%
Pre-registration Nurse/ Midwife Intern	0.6%					3.0%	3.1%
Pre-registration Nurse Intern (COVID-19)							
Nursing/ Midwifery awaiting registration				0.8%	0.8%		
Nursing/ Midwifery Student	0.6%			0.8%	0.8%	3.0%	3.1%
Nursing/ Midwifery other						0.3%	0.3%
Nursing & Midwifery	19.1%	16.8%	16.4%	16.3%	16.3%	15.4%	15.4%
Dietitians		0.4%	0.4%	0.8%	0.8%	0.7%	0.7%
Occupational Therapists	11.0%	9.2%	9.4%	8.6%	8.6%	9.1%	9.0%
Physiotherapists	5.5%	6.1%	3.8%	5.3%	5.3%	4.1%	4.1%
Podiatrists & Chiropodists	0.0%	0.0%					
Speech & Language Therapists	9.2%	9.6%	9.0%	9.6%	9.6%	10.6%	10.8%
Therapy Professions	25.7%	25.4%	22.6%	24.3%	24.3%	24.6%	24.6%
Social Care	56.5%	57.7%	61.1%	59.5%	59.5%	56.7%	57.2%
Social Workers	10.9%	9.7%	9.5%	8.1%	8.1%	8.5%	8.2%

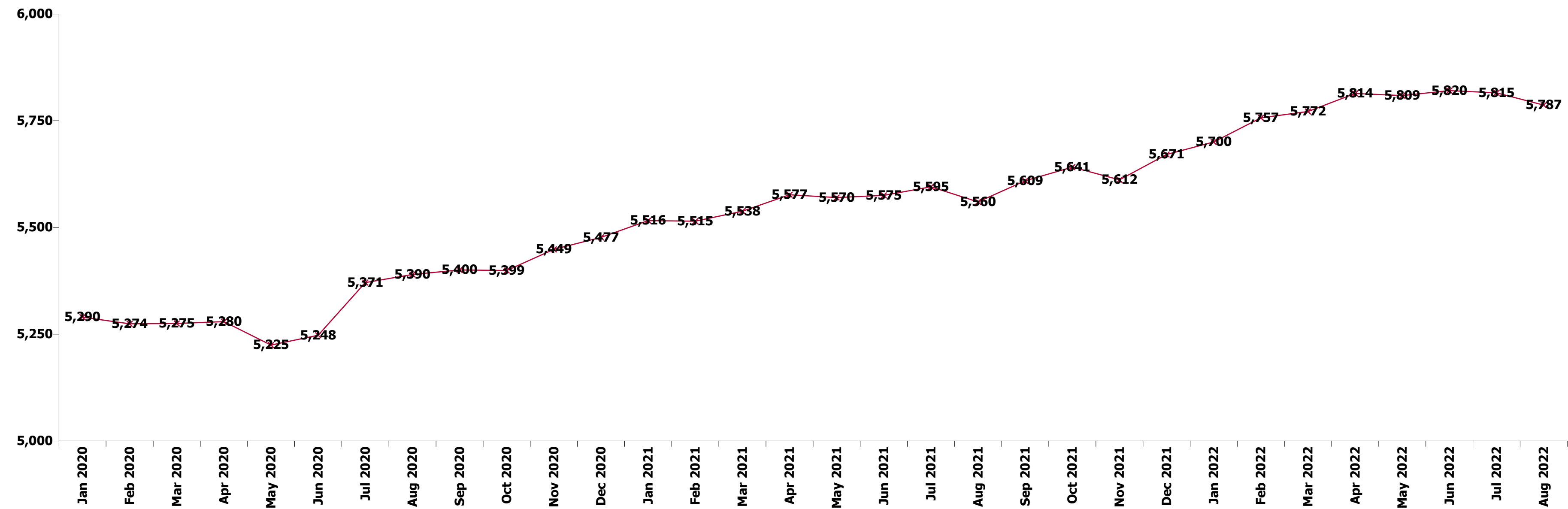
Aug 2022 (Dec 2019 figure: 1,505)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Jul 2022	WTE Aug 2022
Disabilities	1,272	1,378	1,409	1,505	1,563	1,692	1,687
Psychologists	4.5%	5.2%	4.7%	5.4%	5.4%	8.7%	7.4%
Pharmacists	0.1%	0.0%					
Pharmacy	0.1%	0.0%					
Counsellor Therapists	0.2%	0.3%	0.3%	0.3%	0.3%	0.1%	0.1%
Other Health & Social Care	0.1%	0.1%				0.2%	0.2%
Play Therapists/ Specialists	1.9%	1.7%	1.8%	2.4%	2.4%	1.2%	2.3%
H&SC, Other	2.3%	2.0%	2.1%	2.7%	2.7%	1.6%	2.6%
Health & Social Care Professionals	16.9%	18.0%	17.8%	17.2%	17.2%	16.4%	16.4%
Executive Management	2.1%	3.0%	2.9%	1.8%	1.8%	2.7%	2.7%
Senior Management (VIII & GM)	7.9%	9.7%	10.5%	8.1%	8.1%	9.3%	10.1%
Management (VIII & above)	10.1%	12.6%	13.3%	9.9%	9.9%	12.0%	12.8%
Administrative/ Supervisory (V to VII)	34.3%	33.3%	33.3%	35.2%	35.2%	39.1%	39.3%
Clerical (III & IV)	55.7%	54.0%	53.4%	54.9%	54.9%	48.9%	47.9%
Management & Administrative	7.4%	7.4%	7.4%	7.3%	7.3%	8.8%	8.8%
Catering	20.6%	17.6%	16.2%	17.1%	17.1%	18.7%	16.8%
Household Services	55.1%	54.5%	50.0%	44.9%	44.9%	22.9%	22.4%
Other Support	4.0%	4.3%	2.1%	3.0%	3.0%	4.9%	7.4%
Portering	1.8%	2.1%	1.9%	2.6%	2.6%		
Support	81.5%	78.5%	70.2%	67.6%	67.6%	46.5%	46.6%
Maintenance	15.4%	17.9%	26.4%	28.0%	28.0%	48.9%	48.4%
Technical Services	3.1%	3.6%	3.3%	4.4%	4.4%	4.7%	5.0%
Maintenance/ Technical	18.5%	21.5%	29.8%	32.4%	32.4%	53.5%	53.4%
General Support	2.6%	2.0%	2.1%	1.5%	1.5%	1.0%	1.0%
Health Care Assistants	80.3%	76.8%	77.1%	77.3%	77.3%	78.5%	79.1%
Home Helps	3.3%	7.5%	6.8%	6.2%	6.2%	3.1%	3.1%
Home Help	3.3%	7.5%	6.8%	6.2%	6.2%	3.1%	3.1%
Care, other	16.4%	15.7%	16.1%	16.6%	16.6%	18.5%	17.7%
Patient & Client Care	53.9%	55.7%	56.2%	57.7%	57.7%	58.4%	58.4%
Total	100 %	100 %	100 %	100 %	100 %	100 %	100 %

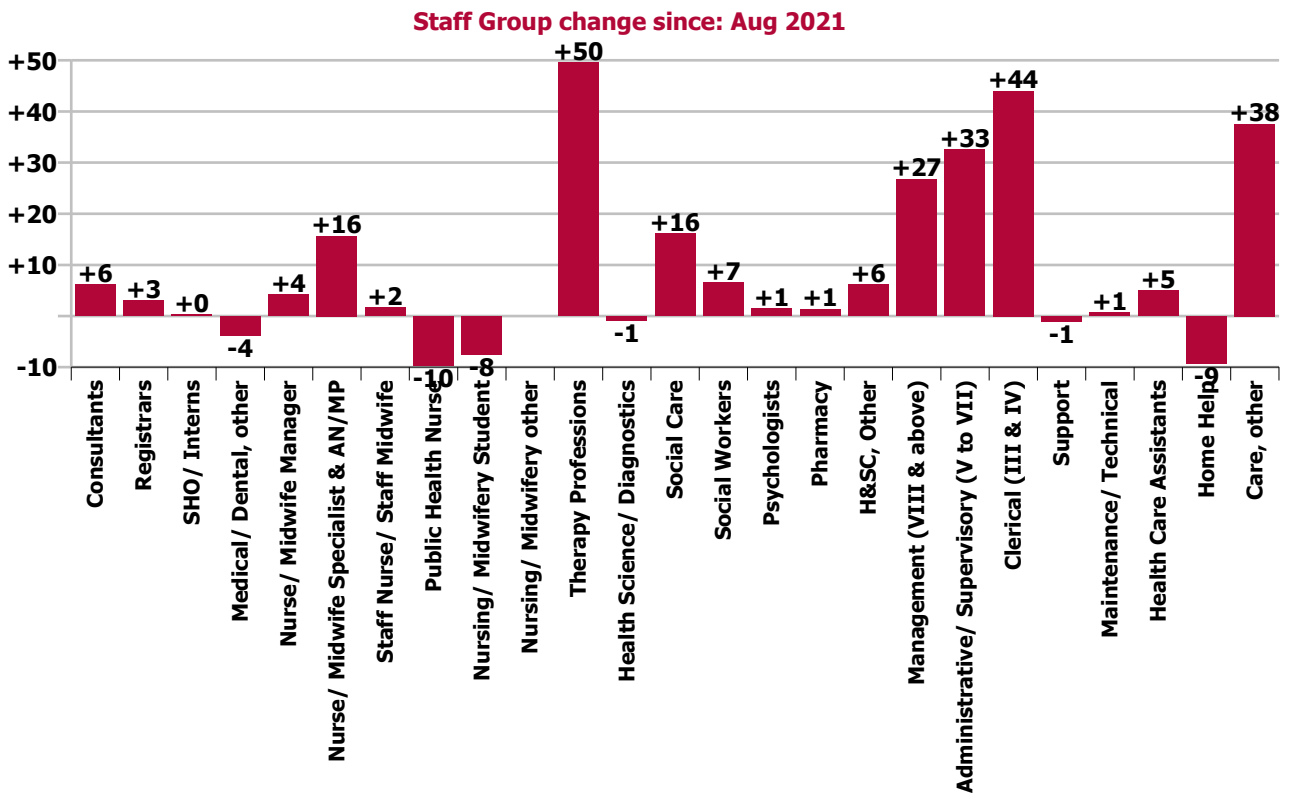
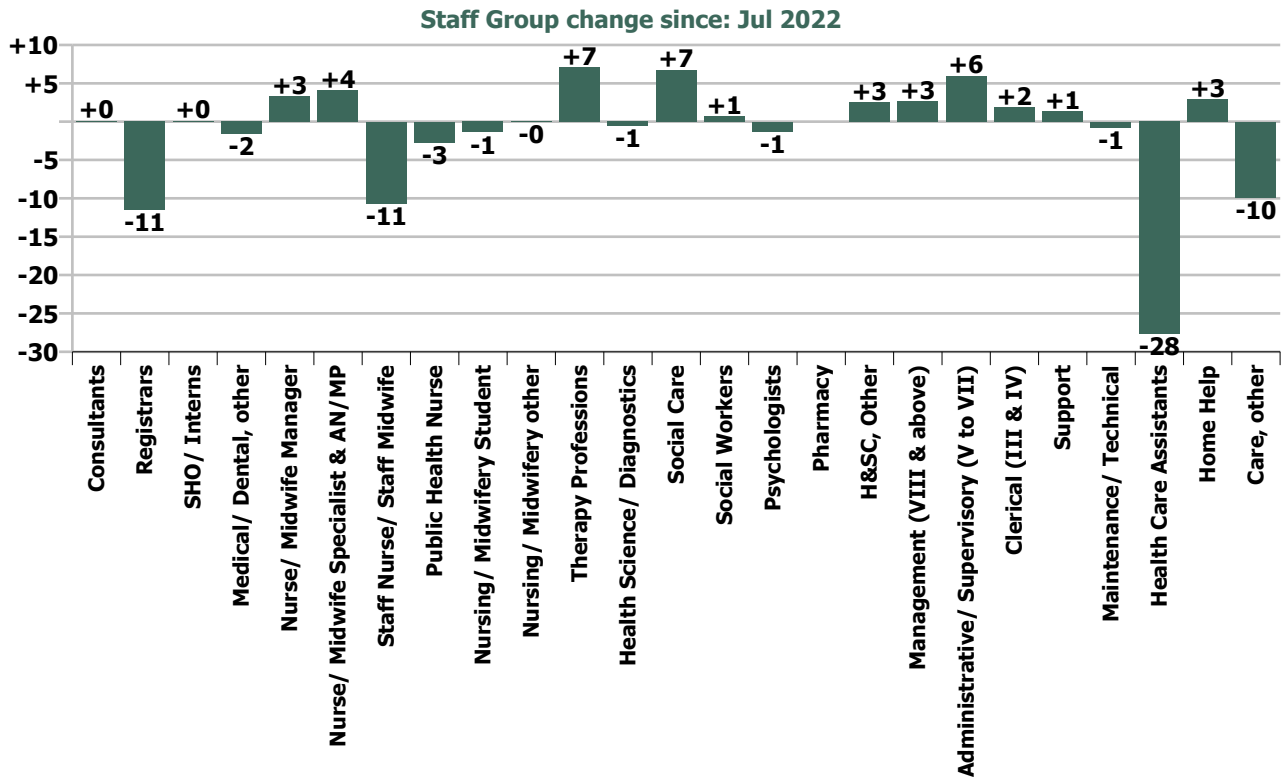
Aug 2022 (Dec 2019 figure: 1,647)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Jul 2022	WTE Aug 2022
Older People	1,341	1,587	1,678	1,647	1,650	1,666	1,673
Medical/ Dental, other	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Medical & Dental	0.8%	0.6%	0.6%	0.6%	0.6%	0.9%	0.9%
Clinical Nurse/ Midwife Manager	14.7%	15.5%	16.8%	14.7%	14.7%	14.1%	13.4%
Director Nursing/Midwifery, Assistant	3.3%	3.2%	3.1%	2.8%	2.8%	3.7%	3.9%
Director of Nursing/Midwifery	3.3%	2.9%	3.0%	2.9%	2.9%	2.8%	2.7%
Nurse/ Midwife Manager	21.3%	21.5%	22.8%	20.3%	20.3%	20.5%	20.0%
Nurse/ Midwife Specialist & AN/MP		0.3%	0.5%	0.5%	0.5%	1.0%	1.5%
Staff Midwives						0.2%	0.2%
Staff Nurse [Intellectual Disability]						0.2%	0.3%
Staff Nurse [Psychiatric]	0.3%	0.3%	0.2%	0.2%	0.2%	0.3%	
Staff Nurses [General/ Children's]	77.7%	73.6%	75.7%	78.0%	78.0%	77.3%	77.6%
Staff Nurse/ Staff Midwife	77.9%	73.9%	75.9%	78.2%	78.2%	78.0%	78.0%
Public Health Nurse	0.8%	0.7%	0.7%	0.9%	0.9%	0.5%	0.5%
Nursing/ Midwifery awaiting registration		3.6%					
Nursing/ Midwifery Student		3.6%					
Nursing & Midwifery	28.2%	24.7%	23.9%	24.4%	24.4%	23.8%	23.8%
Dietitians	4.8%	4.6%	8.1%	8.4%	8.4%	7.7%	7.5%

Aug 2022 (Dec 2019 figure: 1,647)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Jul 2022	WTE Aug 2022
Older People	1,341	1,587	1,678	1,647	1,650	1,666	1,673
Occupational Therapists	25.6%	26.2%	26.8%	30.3%	30.3%	21.8%	21.5%
Physiotherapists	43.6%	48.0%	46.3%	47.1%	47.1%	42.1%	40.2%
Podiatrists & Chiropodists	1.0%	1.0%	0.9%	1.1%	1.1%		
Speech & Language Therapists	10.0%	7.1%	7.2%	5.9%	5.9%	2.3%	2.3%
Therapy Professions	84.9%	87.0%	89.2%	92.7%	92.7%	73.9%	71.5%
Social Workers	15.1%	13.0%	10.8%	7.3%	7.3%	17.9%	18.4%
Psychologists						1.8%	3.5%
Psychologists						1.8%	3.5%
Pharmacy						2.3%	2.3%
Other Health & Social Care						4.2%	4.3%
H&SC, Other						4.2%	4.3%
Health & Social Care Professionals	3.1%	2.5%	2.8%	2.7%	2.7%	2.6%	2.6%
Management (VIII & above)	6.1%	4.3%	6.4%	7.6%	7.6%	13.0%	14.1%
Administrative/ Supervisory (V to VII)	22.8%	28.1%	25.0%	28.1%	28.1%	20.0%	18.7%
Clerical (III & IV)	71.0%	67.6%	68.6%	64.3%	64.3%	67.0%	67.3%
Management & Administrative	3.4%	2.7%	2.6%	3.0%	3.0%	4.7%	4.7%
Catering	8.4%	11.1%	11.3%	11.8%	11.8%	21.6%	21.5%
Household Services	80.6%	78.1%	77.7%	77.0%	77.0%	68.3%	68.5%
Other Support	2.8%	2.9%	2.9%	1.9%	1.9%		
Portering	2.6%	2.0%	2.2%	3.0%	3.0%	5.0%	5.0%
Support	94.4%	94.1%	94.2%	93.7%	93.7%	94.9%	95.0%
Maintenance/ Technical	5.6%	5.9%	5.8%	6.3%	6.3%	5.1%	5.0%
General Support	11.6%	9.4%	8.0%	8.0%	8.0%	4.8%	4.8%
HCA (Student Nurse/Midwife COVID-19)							
Health & Social Care Assistants	0.1%	0.1%	0.1%	0.1%	0.1%	0.3%	0.3%
Attendant/ Aide	32.6%	24.8%	23.7%	24.1%	24.1%	18.5%	18.6%
Health Care Assistant/ Care Assistant	20.0%	15.2%	14.2%	14.5%	14.5%	21.5%	21.4%
Health Care Assistants	52.8%	40.1%	37.9%	38.7%	38.7%	40.3%	40.2%
Home Help	45.8%	58.9%	60.9%	60.3%	60.3%	57.9%	58.0%
Care, other	1.4%	1.0%	1.2%	1.0%	1.0%	1.8%	1.8%
Patient & Client Care	52.9%	60.1%	62.0%	61.3%	61.3%	63.2%	63.2%
Total	100 %	100 %	100 %	100 %	100 %	100 %	100 %

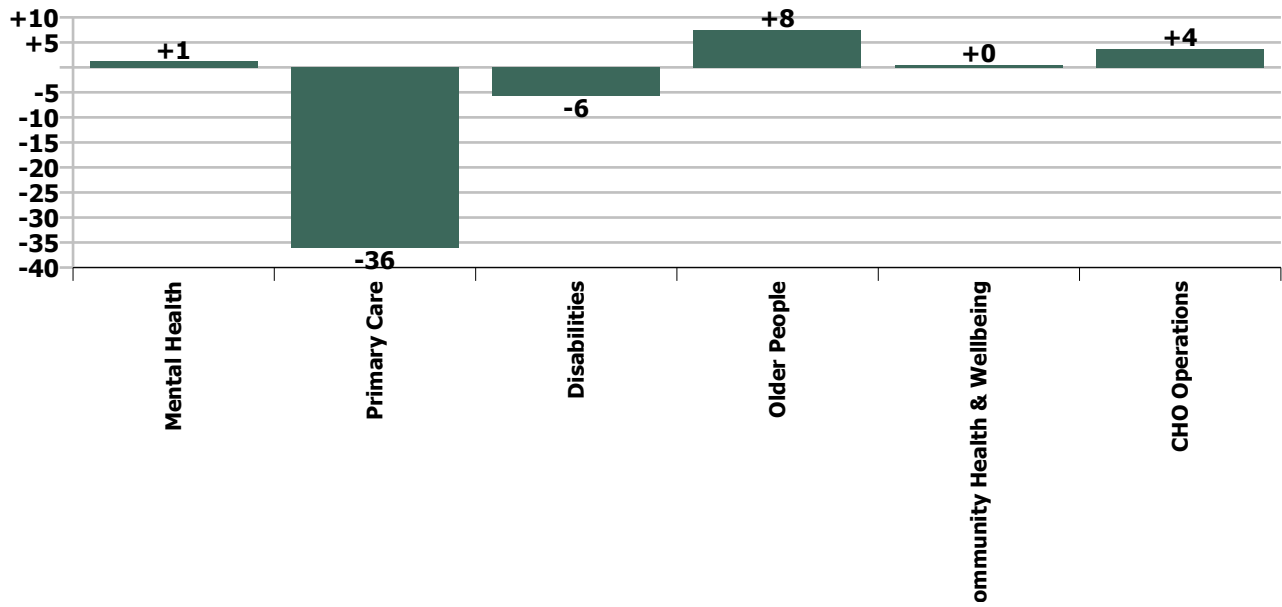
Summary Staff Movement: August 2022

Month-on-month Summary																													
WTE change since Jul 22	% change since Jul 22	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Public Health Nurse	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Care	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrativ e/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Patient & Client Care	
Overall	-0.5%	-29	+0.1	-11.5	+0.1	-1.6	-12.9	+3.3	+4.1	-10.7	-2.7	-1.4	-0.0	-7.4	+7.0	-0.5	+6.8	+0.7	-1.3	0.0	+2.5	+15.2	+2.7	+5.9	+1.9	+10.4	+0.6	-34.6	
Community Health & Wellbeing	+1.6%	+0													+1.0							+1.0	-0.9	-0.8	+1.2	-0.6		+0.0	
Mental Health	+0.1%	+1	+0.5	-1.0	+1.1	0.0	+0.7	+1.9	+2.3	-7.3		+0.3	-0.0	-2.8	-0.6		+0.1	+0.7	+0.7		-0.6	+0.3	+0.0	+0.6	+0.8	+1.4	+0.7	+0.9	
Primary Care	-3.1%	-36	0.0	-10.5	-1.0	-1.6	-13.1	+1.9	-1.6	+1.5	-3.0	-1.8		-3.0	+5.6	-0.5	+0.1	-0.1	-0.2	0.0	+0.1	+5.1	+1.0	+3.2	-1.3	+2.9	-0.3	-27.6	
Disabilities	-0.3%	-6	-0.5				-0.5	+1.1	+1.0	-7.0	+0.3	+0.1	+0.0	-4.5	+2.2		+6.5	-0.2	-2.6		+3.0	+8.9	+1.3	+0.6	-1.0	+0.9	+0.2	-10.7	
Older People	+0.5%	+8				0.0	0.0	-1.6	+2.3	+2.2	-0.0			+2.8	-1.2			+0.2	+0.8	0.0	+0.0	-0.1	+1.0	-0.8	+1.2	+1.4	+0.1	+3.4	
Social Care	+0.1%	+2	-0.5			0.0	-0.5	-0.5	+3.3	-4.9	+0.3	+0.1	+0.0	-1.8	+1.1		+6.5	+0.0	-1.8	0.0	+3.0	+8.8	+2.3	-0.1	+0.2	+2.3	+0.2	-7.3	
CHO Operations	+6.5%	+4						0.0	+0.1					+0.1				0.0		0.0		0.0	+0.3	+3.1	+0.9	+4.4		-0.7	
CHO Operations	+6.5%	+4						0.0	+0.1					+0.1				0.0		0.0		0.0	+0.3	+3.1	+0.9	+4.4		-0.7	
Change	-28.7	-0.5%	+0.2%	-21.2%	+0.3%	-2.2%	-6.6%	+0.9%	+4.6%	-1.1%	-1.7%	-4.5%	-0.7%	-0.4%	+1.9%	-8.4%	+4.2%	+1.1%	-1.6%		+5.4%	+2.1%	+3.9%	+3.0%	+0.5%	+1.7%	+0.2%	-1.5%	
Year-on-year Summary																													
WTE change since Aug 21	% change since Aug 21	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Public Health Nurse	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Care	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrativ e/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Patient & Client Care	
Overall	+4.1%	+227	+6.2	+3.1	+0.3	-3.9	+5.8	+4.2	+15.7	+1.7	-9.7	-7.5	0.0	+4.3	+49.6	-1.0	+16.2	+6.5	+1.4	+1.4	+6.1	+80.2	+26.8	+32.6	+44.0	+103.4	-0.3	+33.3	
Community Health & Wellbeing	+1.6%	+0						-1.0	-0.8					-1.8	+0.2					-1.0		-0.8	-0.0	+7.9	-0.4	+7.4		+2.7	
Mental Health	+0.1%	+1	+6.7	+1.0	+1.3	-0.0	+9.0	+3.2	+3.1	-14.4		-6.6	+0.0	-14.6	+2.9		-0.1	+1.8	+2.8		+2.3	+9.7	+1.0	-2.8	+1.5	-0.3	+4.4	+7.9	
Primary Care	-3.1%	-36	0.0	+2.1	-1.0	-3.1	-2.0	+5.8	+8.5	+21.8	-11.4	+0.5		+25.2	+46.6	-1.0	-0.0	+1.0	-1.3	-0.6	+0.6	+45.2	-0.4	-0.8	+5.8	+4.5	-2.2	-29.5	
Disabilities	+4.7%	+76.0	-0.5				-0.5	+2.5	+0.9	-2.0	+1.7	-1.4	-0.0	+1.7	-0.2		+16.3	-2.2	-1.5		+1.4	+13.8	+4.2	+4.8	+8.4	+17.3	+0.1	+43.6	
Older People	+1.5%	+25.4				-0.8	-0.8	-7.3	+2.9	-3.7	+0.0			-8.2	+0.2			+4.0	+1.6	+1.0	+1.9	+8.6	+7.0	-5.5	+18.1	+19.7	-2.5	+8.5	
Social Care	+0.1%	+2	-0.5			-0.8	-1.2	-4.8	+3.8	-5.7	+1.7	-1.4	-0.0	-6.5	-0.0		+16.3	+1.8	+0.0	+1.0	+3.3	+22.3	+11.2	-0.7	+26.5	+37.0	-2.4	+52.2	
CHO Operations	-100.0%	+60.7						+1.0	+1.0					+2.0				+1.9			+2.0		+3.9	+15.0	+29.1	+10.7	+54.8		
CHO Operations	+6.5%	+4						+1.0	+1.0					+2.0				+1.9			+2.0		+3.9	+15.0	+29.1	+10.7	+54.8		
Change	+226.7	+4.1%	+20.7%	+7.8%	+1.0%	-5.1%	+3.2%	+1.1%	+20.1%	+0.2%	-5.7%	-20.5%		+0.3%	+15.2%	-14.3%	+10.7%	+11.5%	+1.8%	+69.0%	+14.2%	+12.1%	+60.1%	+19.3%	+13.7%	+19.3%	-0.1%	+1.5%	

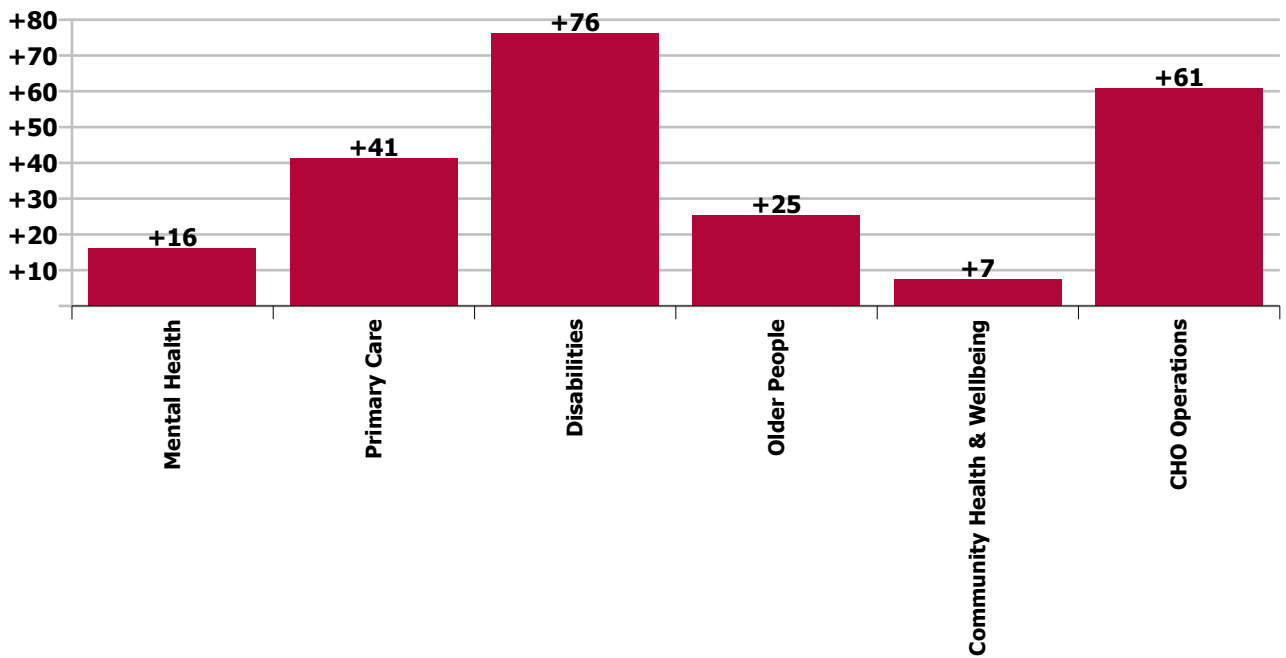




Care Group change since: Jul 2022



Care Group change since: Aug 2021



Longitudinal Employment Levels by Grade Group - Dec 2016 to Aug 2022

Aug 2022 (Dec 2016 figure: 4,725)	WTE Aug 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Jul 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Jul 22
Overall	5,787	+1,061	+706	+556	+505	+310	-29	+22.5%	+13.9%	+10.6%	+9.6%	+5.7%	-0.5%
Consultant Dentistry	1												
Consultant Medicine	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Consultant Psychiatry	34	+3	+5	+10	+7	+6	+0	+9.6%	+17.8%	+39.4%	+25.5%	+21.5%	+0.3%
Consultant Surgery		-2	-2	-2	-2			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Consultants	36	+2	+4	+9	+6	+7	+0	+5.8%	+13.0%	+31.5%	+19.6%	+24.2%	+0.2%
Registrar	39	+14	+11	+11	+14	+13	-11	+57.0%	+41.1%	+39.5%	+55.2%	+50.8%	-21.3%
Senior Registrar	4	+2	+2	+2	+1		-1	+100.0%	+100.0%	+100.0%	+33.3%		-19.5%
Registrars	43	+16	+13	+13	+15	+13	-11	+60.3%	+45.1%	+43.6%	+52.8%	+43.9%	-21.2%
Interns	2	+1	+1	+1	+1	+1	+1	+100.0%	+100.0%	+100.0%	+100.0%	+100.0%	+100.0%
Senior House Officer	30	-3	-8	-3	-7	-7	-1	-7.7%	-20.7%	-10.1%	-17.6%	-17.8%	-2.8%
SHO/ Interns	32	-2	-7	-2	-6	-6	+0	-4.5%	-17.6%	-7.0%	-14.6%	-14.7%	+0.3%
Dentists	36	+3	+2	+2	+0	-1	+0	+10.5%	+5.7%	+4.6%	+1.2%	-2.7%	+0.1%
Other Medical	36	+8	+6	+6	+6	+2	-2	+27.9%	+22.2%	+20.9%	+18.4%	+4.5%	-4.3%
Medical/ Dental, other	72	+11	+8	+8	+6	+1	-2	+18.5%	+13.3%	+12.1%	+9.0%	+0.7%	-2.2%
Medical & Dental	183	+28	+19	+27	+21	+15	-13	+17.8%	+11.5%	+17.2%	+13.0%	+8.9%	-6.6%
Clinical Nurse/ Midwife Manager	290	+22	+31	+11	+18	+4	-1	+8.2%	+12.1%	+4.0%	+6.8%	+1.3%	-0.2%
Director Nursing/Midwifery, Assistant	64	+18	+19	+19	+19	+9	+4	+39.0%	+41.8%	+41.7%	+41.2%	+16.5%	+6.5%
Director of Nursing/Midwifery	24	+1	+3	+1	+2	-0	-0	+6.4%	+12.0%	+4.0%	+10.4%	-0.4%	-0.5%
Nurse/ Midwife Manager	377	+41	+53	+31	+39	+13	+3	+12.3%	+16.2%	+9.0%	+11.6%	+3.5%	+0.9%
Advanced Nurse/ Midwife Practitioner	12	+12	+11	+10	+9	+5	+3	-100.0%	+1111.0%	+505.5%	+303.7%	+82.9%	+27.7%
Clinical Nurse/ Midwife Specialist	81	+35	+31	+24	+33	+10	+1	+75.1%	+60.1%	+41.4%	+66.8%	+14.4%	+1.8%
Nurse/ Midwife Specialist & AN/MP	94	+47	+42	+34	+42	+16	+4	+101.1%	+80.3%	+57.0%	+80.5%	+20.2%	+4.6%
Staff Midwives	2	+2	+2	+2	+2	+1	+0	-100.0%	-100.0%	-100.0%	-100.0%	+98.9%	+6.7%
Staff Nurse [Intellectual Disability]	112	+3	-6	+6	-3	-2	-6	+2.6%	-5.5%	+5.5%	-2.8%	-1.9%	-5.4%
Staff Nurse [Psychiatric]	405	-34	-35	-22	-16	-15	-8	-7.7%	-8.0%	-5.2%	-3.7%	-3.6%	-2.0%
Staff Nurses [General/ Children's]	459	+48	+62	+38	+28	+23	+4	+11.7%	+15.7%	+9.1%	+6.5%	+5.3%	+0.8%
Staff Nurse/ Staff Midwife	978	+19	+22	+24	+11	+7	-11	+2.0%	+2.3%	+2.5%	+1.1%	+0.7%	-1.1%
Public Health Nurse	159	-8	-5	-9	-15	-17	-3	-4.8%	-3.3%	-5.3%	-8.9%	-9.7%	-1.7%
Pre-registration Nurse/ Midwife Intern	26	+23	+25	+26	+23	+26	+0	+650.9%	+1652.0%	+5156.0%	+650.9%	-100.0%	+1.4%
Pre-registration Nurse Intern (COVID-19)						-14		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Post-registration Nurse/ Midwife Student	3	-4	-3	-4	-2	-0	-2	-57.1%	-48.3%	-57.1%	-40.0%	-9.9%	-36.8%
Nursing/ Midwifery awaiting registration			-14		-4			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Nursing/ Midwifery Student	29	+19	+8	+22	+17	+12	-1	+178.9%	+37.5%	+290.4%	+137.3%	+69.6%	-4.5%
Nursing/ Midwifery other	4	+2	+1	+1	-0	-0	-0	+62.5%	+18.9%	+19.2%	-2.3%	-0.9%	-0.7%
Nursing & Midwifery	1,642	+120	+120	+102	+93	+30	-7	+7.9%	+7.9%	+6.7%	+6.0%	+1.8%	-0.4%

Aug 2022 (Dec 2016 figure: 4,725)	WTE Aug 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Jul 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Jul 22
Overall	5,787	+1,061	+706	+556	+505	+310	-29	+22.5%	+13.9%	+10.6%	+9.6%	+5.7%	-0.5%
Dietitians	23	+11	+10	+7	+8	+7	+3	+92.9%	+71.9%	+44.8%	+55.4%	+39.8%	+16.3%
Occupational Therapists	138	+18	+11	+7	+17	+18	-1	+14.8%	+8.5%	+5.4%	+14.1%	+15.0%	-0.9%
Orthoptists	1	+1	+1		+1			-100.0%	-100.0%		+100.0%		
Physiotherapists	102	+13	+8	+11	+14	+11	+1	+14.5%	+8.0%	+11.8%	+16.2%	+12.0%	+0.7%
Podiatrists & Chiropodists	5	+4	+3	+3	+3	+4	+1	+858.8%	+223.8%	+246.8%	+232.7%	+291.2%	+40.9%
Speech & Language Therapists	108	+6	+6	+5	+6	+12	+3	+6.1%	+6.3%	+5.3%	+5.4%	+12.8%	+2.8%
Therapy Professions	376	+53	+39	+34	+49	+51	+7	+16.5%	+11.5%	+9.9%	+15.0%	+15.8%	+1.9%
Audiology	6	+1	+1	+2	+2	-2	-1	+17.4%	+22.3%	+46.8%	+54.5%	-23.1%	-8.4%
Health Science/ Diagnostics	6	+1	+1	+2	+2	-2	-1	+17.4%	+22.3%	+46.8%	+54.5%	-23.1%	-8.4%
Social Care	167	+37	+16	+5	+3	+14	+7	+28.2%	+10.3%	+2.8%	+1.8%	+9.2%	+4.2%
Social Workers	63	-4	-6	-0	+4	+0	+1	-5.6%	-8.6%	-0.5%	+6.0%	+0.2%	+1.1%
Psychologists	80	+1	+2	+6	+1	+2	-1	+1.3%	+3.0%	+7.5%	+1.8%	+2.0%	-1.6%
Pharmacy	3	+1	+2	+2	+2	+1		+59.4%	+201.8%	+238.0%	+238.0%	+71.6%	
Counsellor Therapists	34	+12	+14	+13	+12	+14	-0	+52.7%	+71.7%	+66.4%	+55.6%	+70.1%	-1.3%
Dental Hygienists	7	+0	+0	+0	+1	-0	-0	+1.3%	+2.8%	+2.8%	+14.8%	-3.0%	-0.7%
Environmental Health Officers					-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Other Health & Social Care	3	+1	+2	+2	+2	+3	+0	+119.5%	+139.8%	+187.8%	+194.3%	-100.0%	+2.4%
Play Therapists/ Specialists	6	+2	+2	+2	+0	+1	+3	+51.4%	+52.6%	+35.4%	+2.5%	+22.5%	+88.9%
H&SC, Other	49	+15	+18	+17	+14	+17	+3	+44.6%	+56.9%	+52.2%	+40.6%	+54.3%	+5.4%
Health & Social Care Professionals	745	+105	+72	+65	+76	+84	+15	+16.3%	+10.7%	+9.5%	+11.3%	+12.7%	+2.1%
Executive Management	13	+6	+4	+4	+6	+2	-1	+83.6%	+42.8%	+42.8%	+83.6%	+16.8%	-6.8%
Senior Management (VIII & GM)	59	+34	+30	+25	+22	+22	+4	+138.6%	+107.7%	+75.9%	+62.2%	+62.1%	+6.5%
Management (VIII & above)	71	+40	+34	+29	+28	+24	+3	+126.4%	+92.0%	+68.8%	+65.7%	+51.5%	+3.9%
Administrative/ Supervisory (V to VII)	202	+99	+84	+82	+77	+64	+6	+96.5%	+70.9%	+68.3%	+61.6%	+46.3%	+3.0%
Clerical (III & IV)	365	+46	+60	+45	+35	+41	+2	+14.3%	+19.6%	+14.2%	+10.6%	+12.5%	+0.5%
Management & Administrative	638	+185	+178	+156	+140	+129	+10	+40.7%	+38.6%	+32.5%	+28.1%	+25.3%	+1.7%
Catering	35	+4	-1	+0	+2	+0	-0	+11.2%	-3.2%	+0.3%	+6.6%	+1.4%	-1.2%
Household Services	207	-99	-75	-56	-51	-16	+1	-32.4%	-26.7%	-21.3%	-19.7%	-7.3%	+0.7%
Other Support	31	-3	-3	-4	-1	-3	+0	-8.7%	-9.0%	-11.0%	-3.9%	-9.1%	+1.0%
Portering	8	-6	-0	-0	-1	+0		-40.7%	-0.4%	-0.5%	-9.0%	+2.6%	
Support	281	-104	-79	-60	-51	-19	+1	-27.0%	-22.0%	-17.5%	-15.2%	-6.2%	+0.5%
Maintenance/ Technical	28	-11	-9	-11	-10	-3	-1	-28.1%	-24.7%	-28.5%	-26.9%	-8.7%	-2.7%
General Support	310	-115	-89	-71	-61	-21	+1	-27.1%	-22.3%	-18.7%	-16.5%	-6.5%	+0.2%
HCA (Student Nurse/Midwife COVID-19)						-6		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Health & Social Care Assistants	10	+9	+9	-1	+2	-2	-1	+897.0%	+995.6%	-12.6%	+27.5%	-13.8%	-4.8%
Attendant/ Aide	300	-19	-28	-37	-52	-81	+8	-5.8%	-8.6%	-10.9%	-14.7%	-21.2%	+2.8%
Health Care Assistant/ Care Assistant	1,026	+358	+317	+285	+243	+107	-35	+53.5%	+44.7%	+38.5%	+31.1%	+11.7%	-3.3%

Aug 2022 (Dec 2016 figure: 4,725)	WTE Aug 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Jul 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Jul 22
Overall	5,787	+1,061	+706	+556	+505	+310	-29	+22.5%	+13.9%	+10.6%	+9.6%	+5.7%	-0.5%
Health Care Assistants	1,336	+348	+298	+247	+194	+19	-28	+35.2%	+28.7%	+22.7%	+17.0%	+1.4%	-2.0%
Home Help	651	+298	+23	-44	-18	+5	+3	+84.4%	+3.7%	-6.4%	-2.7%	+0.7%	+0.4%
Care, other	281	+94	+86	+73	+59	+50	-10	+49.9%	+43.7%	+35.2%	+26.8%	+21.5%	-3.4%
Patient & Client Care	2,268	+740	+406	+276	+236	+73	-35	+48.4%	+21.8%	+13.8%	+11.6%	+3.3%	-1.5%

Source: Health Service Personnel Census

Longitudinal Employment Levels by Care Group - Dec 2016 to Aug 2022

Community Health & Wellbeing

Aug 2022 (figure:)	WTE Aug 2022	WTE change since	WTE change since	WTE change since	WTE change since	WTE change since Dec 20	WTE change since Jul 22	% change since	% change since	% change since	% change since	% change since Dec 20	% change since Jul 22
Overall	30	+30	+30	+30	+30	+16	+0	-100.0%	-100.0%	-100.0%	-100.0%	+111.2%	+1.6%
Health & Social Care Professionals	2	+2	+2	+2	+2	-1	+1	-1.0%	-1.0%	-1.0%	-1.0%	-0.3%	+1.0%
Therapy Professions	2	+2	+2	+2	+2	-1	+1	-1.0%	-1.0%	-1.0%	-1.0%	-0.3%	+1.0%
Management & Administrative	19	+19	+19	+19	+19	+14	-1	-1.0%	-1.0%	-1.0%	-1.0%	+2.5%	-0.0%
Management (VIII & above)	2	+2	+2	+2	+2	+1	-1	-1.0%	-1.0%	-1.0%	-1.0%	+1.5%	-0.3%
Administrative/ Supervisory (V to VII)	12	+12	+12	+12	+12	+10	-1	-1.0%	-1.0%	-1.0%	-1.0%	+5.0%	-0.1%
Clerical (III & IV)	5	+5	+5	+5	+5	+2	+1	-1.0%	-1.0%	-1.0%	-1.0%	+1.0%	+0.3%
Patient & Client Care	9	+9	+9	+9	+9	+3	+0	-1.0%	-1.0%	-1.0%	-1.0%	+0.5%	+0.0%
Care, other	9	+9	+9	+9	+9	+3	+0	-1.0%	-1.0%	-1.0%	-1.0%	+0.5%	+0.0%

Source: Health Service Personnel Census

Mental Health

Aug 2022 (Dec 2016 figure: 1,221)	WTE Aug 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Jul 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Jul 22
Overall	1,223	+2	+26	+38	+46	+35	+1	+0.2%	+2.2%	+3.2%	+3.9%	+2.9%	+0.1%
Medical & Dental	81	+13	+10	+15	+11	+7	+1	+0.2%	+0.1%	+0.2%	+0.2%	+0.1%	+0.0%
Consultants	34	+4	+6	+9	+7	+6	+1	+0.1%	+0.2%	+0.4%	+0.3%	+0.2%	+0.0%
Registrars	13	+7	+8	+4	+3	+4	-1	+1.2%	+1.6%	+0.4%	+0.3%	+0.4%	-0.1%
SHO/ Interns	32	+2	-3	+2	+0	-3	+1	+0.1%	-0.1%	+0.1%	+0.0%	-0.1%	+0.0%
Medical/ Dental, other	2	-0	-1	-0	-0	-0		-0.0%	-0.4%	-0.0%	-0.0%	-0.0%	+0.0%
Nursing & Midwifery	648	+1	+4	+8	+17	+6	-3	+0.0%	+0.0%	+0.0%	+0.0%	+0.0%	-0.0%
Nurse/ Midwife Manager	171	+8	+12	+8	+7	+11	+2	+0.0%	+0.1%	+0.1%	+0.0%	+0.1%	+0.0%
Nurse/ Midwife Specialist & AN/MP	58	+15	+13	+7	+15	+4	+2	+0.3%	+0.3%	+0.1%	+0.4%	+0.1%	+0.0%
Staff Nurse/ Staff Midwife	397	-38	-39	-25	-18	-14	-7	-0.1%	-0.1%	-0.1%	-0.0%	-0.0%	-0.0%
Nursing/ Midwifery Student	18	+16	+17	+18	+13	+5	+0	+8.1%	+11.2%	+35.6%	+2.3%	+0.4%	+0.0%
Nursing/ Midwifery other	4	+1	-0	-0	-0	-0	-0	+0.3%	-0.0%	-0.0%	-0.0%	-0.0%	-0.0%
Health & Social Care Professionals	113	-9	-7	+2	+9	+12	+0	-0.1%	-0.1%	+0.0%	+0.1%	+0.1%	+0.0%
Therapy Professions	36	-11	-13	-9	-5	-3	-1	-0.2%	-0.3%	-0.2%	-0.1%	-0.1%	-0.0%
Social Care	4	-0	-0	-0	-0	-0	+0	-0.1%	-0.1%	-0.1%	-0.1%	-0.1%	+0.0%
Social Workers	27	-6	-5	-1	-1	-1	+1	-0.2%	-0.2%	-0.0%	-0.0%	-0.0%	+0.0%
Psychologists	24	-1	+1	+1	+3	+3	+1	-0.1%	+0.0%	+0.0%	+0.2%	+0.1%	+0.0%
H&SC, Other	22	+11	+11	+11	+12	+14	-1	+1.0%	+1.1%	+1.0%	+1.2%	+1.8%	-0.0%
Management & Administrative	100	+2	+13	+7	+3	+6	+1	+0.0%	+0.1%	+0.1%	+0.0%	+0.1%	+0.0%
Management (VIII & above)	6	+3	+4	+3	+3		+0	+1.0%	+2.0%	+1.0%	+1.0%	+0.0%	+0.0%
Administrative/ Supervisory (V to VII)	23	+7	+5	+5	+3	+3	+1	+0.5%	+0.3%	+0.3%	+0.2%	+0.2%	+0.0%
Clerical (III & IV)	71	-9	+3	-1	-3	+3	+1	-0.1%	+0.1%	-0.0%	-0.0%	+0.0%	+0.0%
General Support	190	-21	-3	+2	-1	-8	+1	-0.1%	-0.0%	+0.0%	-0.0%	-0.0%	+0.0%
Support	175	-11	+4	+10	+7	-4	+1	-0.1%	+0.0%	+0.1%	+0.0%	-0.0%	+0.0%
Maintenance/ Technical	15	-10	-8	-8	-8	-5	-1	-0.4%	-0.3%	-0.3%	-0.3%	-0.2%	-0.1%
Patient & Client Care	92	+16	+10	+5	+6	+12	+1	+0.2%	+0.1%	+0.1%	+0.1%	+0.1%	+0.0%
Health Care Assistants	77	+15	+11	+6	+5	+10	+1	+0.2%	+0.2%	+0.1%	+0.1%	+0.1%	+0.0%
Care, other	14	+0	-1	-2	+1	+2	+0	+0.0%	-0.1%	-0.1%	+0.1%	+0.2%	+0.0%

Source: Health Service Personnel Census

Primary Care

Aug 2022 (Dec 2016 figure: 891)	WTE Aug 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Jul 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Jul 22
Overall	1,113	+221	+194	+154	+161	+52	-36	+24.8%	+21.1%	+16.1%	+16.9%	+4.9%	-3.1%
Medical & Dental	87	+12	+6	+7	+6	+9	-13	+0.2%	+0.1%	+0.1%	+0.1%	+0.1%	-0.1%
Consultants	2	-1	-1	-1	-1	+1		-0.3%	-0.3%	-0.3%	-0.3%	+1.0%	+0.0%
Registrars	30	+9	+5	+9	+12	+9	-11	+0.4%	+0.2%	+0.4%	+0.7%	+0.4%	-0.3%
SHO/ Interns		-4	-4	-4	-6	-2	-1	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Medical/ Dental, other	55	+8	+5	+3	+1	+1	-2	+0.2%	+0.1%	+0.1%	+0.0%	+0.0%	-0.0%
Nursing & Midwifery	333	+79	+78	+65	+63	+13	-3	+0.3%	+0.3%	+0.2%	+0.2%	+0.0%	-0.0%
Nurse/ Midwife Manager	50	+28	+29	+24	+24	+4	+2	+1.3%	+1.3%	+0.9%	+0.9%	+0.1%	+0.0%
Nurse/ Midwife Specialist & AN/MP	25	+22	+20	+19	+19	+7	-2	+7.9%	+4.4%	+3.6%	+3.4%	+0.4%	-0.1%
Staff Nurse/ Staff Midwife	108	+45	+40	+37	+41	+23	+1	+0.7%	+0.6%	+0.5%	+0.6%	+0.3%	+0.0%
Public Health Nurse	147	-12	-8	-12	-18	-20	-3	-0.1%	-0.1%	-0.1%	-0.1%	-0.1%	-0.0%
Nursing/ Midwifery Student	3	-4	-3	-4	-2	-0	-2	-0.6%	-0.5%	-0.6%	-0.4%	-0.1%	-0.4%
Nursing/ Midwifery other					-1	-1		-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Health & Social Care Professionals	306	+44	+40	+36	+43	+43	+5	+0.2%	+0.2%	+0.1%	+0.2%	+0.2%	+0.0%
Therapy Professions	239	+54	+48	+40	+56	+53	+6	+0.3%	+0.2%	+0.2%	+0.3%	+0.3%	+0.0%
Health Science/ Diagnostics	6	+1	+1	+2	+2	-2	-1	+0.2%	+0.2%	+0.5%	+0.5%	-0.2%	-0.1%
Social Care	4	+1	+1	+0	-1	-1	+0	+0.2%	+0.3%	+0.1%	-0.1%	-0.1%	+0.0%
Social Workers	4	-0	-4	-3	-4	-3	-0	-0.1%	-0.5%	-0.4%	-0.5%	-0.4%	-0.0%
Psychologists	34	-10	-8	-5	-10	-5	-0	-0.2%	-0.2%	-0.1%	-0.2%	-0.1%	-0.0%
Pharmacy	0	-2	-1	-1	-1	-1		-0.8%	-0.6%	-0.6%	-0.6%	-0.6%	+0.0%
H&SC, Other	18	-0	+3	+2		-0	+0	-0.0%	+0.2%	+0.1%	+0.0%	-0.0%	+0.0%
Management & Administrative	238	+22	+8	-2	-3	-5	+3	+0.1%	+0.0%	-0.0%	-0.0%	-0.0%	+0.0%
Management (VIII & above)	18	+2	-3	-5	-7	-6	+1	+0.1%	-0.1%	-0.2%	-0.3%	-0.2%	+0.1%
Administrative/ Supervisory (V to VII)	65	+21	+11	+10	+13	+7	+3	+0.5%	+0.2%	+0.2%	+0.3%	+0.1%	+0.1%
Clerical (III & IV)	154	-1	+0	-7	-9	-6	-1	-0.0%	+0.0%	-0.0%	-0.1%	-0.0%	-0.0%
General Support	23	-4	-5	-5	-3	-4	-0	-0.2%	-0.2%	-0.2%	-0.1%	-0.1%	-0.0%
Support	23	-4	-5	-5	-3	-4	-0	-0.2%	-0.2%	-0.2%	-0.1%	-0.1%	-0.0%
Patient & Client Care	126	+69	+67	+54	+56	-3	-28	+1.2%	+1.1%	+0.7%	+0.8%	-0.0%	-0.2%
Health Care Assistants	55	+54	+54	+43	+47	-15	-27	+53.8%	+53.8%	+3.5%	+5.9%	-0.2%	-0.3%
Home Help	7	+1	-2	-0	-0	-1	-0	+0.2%	-0.2%	-0.1%	-0.0%	-0.1%	-0.0%
Care, other	65	+14	+15	+12	+10	+13	-0	+0.3%	+0.3%	+0.2%	+0.2%	+0.2%	-0.0%

Source: Health Service Personnel Census

Disabilities

Aug 2022 (Dec 2016 figure: 1,272)	WTE Aug 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Jul 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Jul 22
Overall	1,687	+414	+309	+277	+181	+123	-6	+32.5%	+22.4%	+19.7%	+12.0%	+7.9%	-0.3%
Medical & Dental	1	-1	-1	-0	-0	-0	-0	-0.7%	-0.7%	-0.0%	-0.5%	-0.3%	-0.5%
Consultants	1	-1	-1	+0	-0	-0	-0	-0.6%	-0.6%	+0.6%	-0.5%	-0.3%	-0.5%
Medical/ Dental, other		-0	-0	-0				-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Nursing & Midwifery	260	+16	+29	+29	+15	+13	-5	+0.1%	+0.1%	+0.1%	+0.1%	+0.1%	-0.0%
Nurse/ Midwife Manager	75	+5	+15	+10	+10	+5	+1	+0.1%	+0.3%	+0.1%	+0.1%	+0.1%	+0.0%
Nurse/ Midwife Specialist & AN/MP	4	+3	+2	+2	+2	+2	+1	+2.9%	+1.0%	+1.0%	+1.0%	+0.8%	+0.3%
Staff Nurse/ Staff Midwife	162	-5	-1	+5	-8	-6	-7	-0.0%	-0.0%	+0.0%	-0.0%	-0.0%	-0.0%
Public Health Nurse	10	+5	+4	+4	+5	+4	+0	+1.2%	+0.6%	+0.7%	+0.9%	+0.7%	+0.0%
Nursing/ Midwifery Student	8	+7	+8	+8	+6	+7	+0	+4.3%	-1.0%	-1.0%	+3.3%	+7.0%	+0.0%
Nursing/ Midwifery other	1	+1	+1	+1	+1	+1	+0	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	+0.0%
Health & Social Care Professionals	276	+61	+28	+25	+17	+20	+9	+0.3%	+0.1%	+0.1%	+0.1%	+0.1%	+0.0%
Therapy Professions	68	+13	+5	+11	+5	+3	+2	+0.2%	+0.1%	+0.2%	+0.1%	+0.0%	+0.0%
Social Care	158	+36	+15	+5	+4	+15	+7	+0.3%	+0.1%	+0.0%	+0.0%	+0.1%	+0.0%
Social Workers	23	-1	-2	-1	+1	-2	-0	-0.0%	-0.1%	-0.1%	+0.1%	-0.1%	-0.0%
Psychologists	21	+11	+8	+9	+7	+2	-3	+1.1%	+0.6%	+0.7%	+0.5%	+0.1%	-0.1%
Pharmacy		-0	-0					-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
H&SC, Other	7	+2	+2	+2	+0	+2	+3	+0.5%	+0.4%	+0.4%	+0.0%	+0.3%	+0.7%
Management & Administrative	148	+55	+47	+43	+38	+33	+1	+0.6%	+0.5%	+0.4%	+0.3%	+0.3%	+0.0%
Management (VIII & above)	19	+10	+6	+5	+8	+6	+1	+1.0%	+0.5%	+0.4%	+0.7%	+0.5%	+0.1%
Administrative/ Supervisory (V to VII)	58	+26	+24	+23	+19	+18	+1	+0.8%	+0.7%	+0.7%	+0.5%	+0.4%	+0.0%
Clerical (III & IV)	71	+19	+16	+15	+11	+9	-1	+0.4%	+0.3%	+0.3%	+0.2%	+0.2%	-0.0%
General Support	17	-15	-11	-13	-5	-2	+0	-0.5%	-0.4%	-0.4%	-0.2%	-0.1%	+0.0%
Support	8	-18	-14	-13	-7	-4	+0	-0.7%	-0.6%	-0.6%	-0.5%	-0.3%	+0.0%
Maintenance/ Technical	9	+3	+3	+0	+2	+2	+0	+0.5%	+0.5%	+0.0%	+0.3%	+0.3%	+0.0%
Patient & Client Care	984	+298	+217	+192	+116	+60	-11	+0.4%	+0.3%	+0.2%	+0.1%	+0.1%	-0.0%
Health Care Assistants	779	+228	+189	+168	+108	+47	-2	+0.4%	+0.3%	+0.3%	+0.2%	+0.1%	-0.0%
Home Help	31	+8	-27	-23	-23	-9	+0	+0.3%	-0.5%	-0.4%	-0.4%	-0.2%	+0.0%
Care, other	175	+62	+54	+47	+31	+22	-9	+0.6%	+0.5%	+0.4%	+0.2%	+0.1%	-0.0%

Source: Health Service Personnel Census

Older People

Aug 2022 (Dec 2016 figure: 1,341)	WTE Aug 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Jul 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Jul 22
Overall	1,673	+333	+87	-5	+27	+23	+8	+24.8%	+5.5%	-0.3%	+1.6%	+1.4%	+0.5%
Medical & Dental	15	+3	+4	+5	+5	-0		+0.3%	+0.4%	+0.5%	+0.5%	-0.0%	+0.0%
Medical/ Dental, other	15	+3	+4	+5	+5	-0		+0.3%	+0.4%	+0.5%	+0.5%	-0.0%	+0.0%
Nursing & Midwifery	399	+21	+7	-2	-4	-4	+3	+0.1%	+0.0%	-0.0%	-0.0%	-0.0%	+0.0%
Nurse/ Midwife Manager	80	-1	-5	-12	-2	-9	-2	-0.0%	-0.1%	-0.1%	-0.0%	-0.1%	-0.0%
Nurse/ Midwife Specialist & AN/MP	6	+6	+5	+4	+4	+2	+2	-1.0%	+5.2%	+2.1%	+2.1%	+0.6%	+0.6%
Staff Nurse/ Staff Midwife	311	+17	+22	+7	-4	+3	+2	+0.1%	+0.1%	+0.0%	-0.0%	+0.0%	+0.0%
Public Health Nurse	2	-1	-1	-1	-2	-1	-0	-0.4%	-0.4%	-0.4%	-0.5%	-0.3%	-0.0%
Nursing/ Midwifery Student			-14					-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Health & Social Care Professionals	44	+2	+5	-3	+0	+7	-0	+0.1%	+0.1%	-0.1%	+0.0%	+0.2%	-0.0%
Therapy Professions	32	-4	-3	-11	-9	-1	-1	-0.1%	-0.1%	-0.3%	-0.2%	-0.0%	-0.0%
Social Workers	8	+2	+3	+3	+5	+4	+0	+0.3%	+0.6%	+0.6%	+1.5%	+0.9%	+0.0%
Psychologists	2	+2	+2	+2	+2	+2	+1	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	+1.0%
Pharmacy	1	+1	+1	+1	+1	+0		-1.0%	-1.0%	-1.0%	-1.0%	+0.0%	+0.0%
H&SC, Other	2	+2	+2	+2	+2	+2	+0	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	+0.0%
Management & Administrative	78	+33	+36	+34	+28	+26	+1	+0.7%	+0.9%	+0.8%	+0.6%	+0.5%	+0.0%
Management (VIII & above)	11	+8	+9	+8	+7	+7	+1	+2.9%	+5.1%	+2.9%	+1.9%	+1.9%	+0.1%
Administrative/ Supervisory (V to VII)	15	+4	+3	+4	+1	-2	-1	+0.4%	+0.2%	+0.3%	+0.0%	-0.1%	-0.0%
Clerical (III & IV)	53	+20	+24	+22	+20	+22	+1	+0.6%	+0.9%	+0.7%	+0.6%	+0.7%	+0.0%
General Support	80	-75	-69	-55	-51	-7	+0	-0.5%	-0.5%	-0.4%	-0.4%	-0.1%	+0.0%
Support	76	-70	-65	-51	-47	-7	+0	-0.5%	-0.5%	-0.4%	-0.4%	-0.1%	+0.0%
Maintenance/ Technical	4	-5	-5	-4	-4	+0	-0	-0.5%	-0.5%	-0.5%	-0.5%	+0.0%	-0.0%
Patient & Client Care	1,057	+349	+104	+16	+48	+2	+3	+0.5%	+0.1%	+0.0%	+0.0%	+0.0%	+0.0%
Health Care Assistants	425	+51	+43	+30	+35	-23	+1	+0.1%	+0.1%	+0.1%	+0.1%	-0.1%	+0.0%
Home Help	613	+289	+51	-21	+5	+14	+3	+0.9%	+0.1%	-0.0%	+0.0%	+0.0%	+0.0%
Care, other	19	+9	+9	+7	+9	+11	-0	+0.9%	+0.9%	+0.6%	+0.8%	+1.2%	-0.0%

Source: Health Service Personnel Census

Overall													

Source: Health Service Personnel Census