

CHO 5 Employment Report: December 2021

Employment by Staff Group

Dec 2021	WTE Dec 2019	WTE Dec 2020	WTE Nov 2021	WTE Dec 2021	WTE change since Nov 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Dec 2021
Overall	5,282	5,477	5,612	5,671	+59	+194	3.5 %	+389	7.4 %	6,695
Consultants	30	29	31	32	+1	+3	10.2 %	+2	6.2 %	34
Registrars	28	30	39	39	-0	+9	30.8 %	+11	38.9 %	39
SHO/ Interns	38	38	34	33	-1	-5	-13.4 %	-5	-13.2 %	33
Medical/ Dental, other	66	71	74	75	+1	+3	4.5 %	+9	13.0 %	101
Medical & Dental	162	168	178	179	+1	+10	6.1 %	+16	10.1 %	207
Nurse/ Midwife Manager	338	365	368	375	+7	+10	2.7 %	+37	10.8 %	402
Nurse/ Midwife Specialist & AN/MP	52	78	75	76	+0	-2	-2.8 %	+24	45.9 %	83
Staff Nurse/ Staff Midwife	967	972	982	993	+11	+22	2.2 %	+26	2.7 %	1,167
Public Health Nurse	174	176	169	168	-1	-8	-4.6 %	-6	-3.7 %	206
Pre-registration Nurse/ Midwife Intern	4		6	2	-4	+2	-1	-1	-34.9 %	5
Pre-registration Nurse Intern (COVID-19)		14	1	1	+0	-13	-1	+1	-100.0 %	1
Post-registration Nurse/ Midwife Student	5	3	6	6	+0	+3	+1	+1	20.0 %	6
Nursing/ Midwifery awaiting registration	4		10	5	-5	+5	-1	+1	28.6 %	5
Nursing/ Midwifery Student	12	17	23	14	-8	-3	-17.6 %	+2	15.2 %	17
Nursing/ Midwifery other	4	4	4	4	-0	+0	1.6 %	+0	0.2 %	5
Nursing & Midwifery	1,548	1,612	1,620	1,630	+10	+18	1.1 %	+82	5.3 %	1,880
Therapy Professions	327	325	334	348	+14	+23	7.1 %	+21	6.3 %	409
Health Science/ Diagnostics	4	8	7	7		-1	-13.8 %	+3	73.2 %	7
Social Care	164	153	168	167	-1	+14	9.3 %	+3	1.9 %	200
Social Workers	60	63	63	62	-1	-2	-2.4 %	+2	3.2 %	69
Psychologists	79	79	76	77	+1	-2	-2.0 %	-2	-2.2 %	87
Pharmacy	1	2	4	3	-0	+1	72.6 %	+2	240.0 %	4
H&SC, Other	35	32	45	44	-1	+12	37.1 %	+9	24.9 %	50
Health & Social Care Professionals	670	661	696	707	+11	+46	7.0 %	+38	5.6 %	826
Management (VIII & above)	43	47	57	58	+1	+11	23.4 %	+15	34.9 %	61
Administrative/ Supervisory (V to VII)	125	138	159	161	+2	+23	16.8 %	+36	28.9 %	172
Clerical (III & IV)	330	324	336	349	+13	+24	7.5 %	+19	5.6 %	408
Management & Administrative	498	510	552	568	+16	+58	11.5 %	+70	14.0 %	641
Support	332	300	281	281	+1	-19	-6.3 %	-51	-15.3 %	352
Maintenance/ Technical	39	31	30	30	+0	-1	-3.7 %	-9	-22.9 %	33
General Support	371	331	310	311	+1	-20	-6.1 %	-60	-16.1 %	385
Health Care Assistants	1,142	1,317	1,335	1,351	+16	+34	2.6 %	+209	18.3 %	1,528
Home Help	669	646	649	649	-1	+2	0.4 %	-20	-3.0 %	891
Care, other	222	232	271	277	+6	+45	19.5 %	+55	24.7 %	337
Patient & Client Care	2,033	2,195	2,255	2,276	+21	+81	3.7 %	+243	12.0 %	2,756

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Community Health & Wellbeing

Dec 2021	WTE	WTE Dec 2020	WTE Nov 2021	WTE Dec 2021	WTE change since Nov 21	WTE change since Dec 20	% change since Dec 20	WTE change since	% change since	No. Dec 2021
Total Community Health & Wellbeing		14	21	26	+4	11.75	83.2 %	+26	-100.0 %	31

Mental Health

Dec 2021	WTE Dec 2019	WTE Dec 2020	WTE Nov 2021	WTE Dec 2021	WTE change since Nov 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Dec 2021
Total Mental Health	1,178	1,188	1,196	1,206	+9	17.45	1.5 %	+28	2.4 %	1,340
Consultants	26	27	28	29	+1	1.77	6.5 %	+3	11.0 %	31
Registrars	10	9	11	11	+0	2.00	22.2 %	+1	10.0 %	11
SHO/ Interns	32	36	33	32	-1	-3.83	-10.7 %	-0	-0.1 %	32
Medical/ Dental, other	2	2	2	2		0.00	0.0 %		0.0 %	2
Medical & Dental	70	74	74	74	+0	-0.06	-0.1 %	+4	5.5 %	76
Nurse/ Midwife Manager	164	160	165	167	+2	6.68	4.2 %	+2	1.5 %	176
Nurse/ Midwife Specialist & AN/MP	42	54	53	55	+1	0.74	1.4 %	+13	30.0 %	58
Staff Nurse/ Staff Midwife	415	411	412	422	+10	10.75	2.6 %	+6	1.5 %	477
Pre-registration Nurse/ Midwife Intern	4		6	2	-4	2.28	-100.0 %	-1	-34.9 %	5
Pre-registration Nurse Intern (COVID-19)		13	1	1	+0	-11.93	-92.3 %	+1	-100.0 %	1
Nursing/ Midwifery awaiting registration	2		10	5	-5	4.94	-100.0 %	+3	147.0 %	5
Nursing/ Midwifery Student	6	13	17	8	-8	-4.71	-36.4 %	+3	49.5 %	11
Nursing/ Midwifery other	4	4	4	4	-0	0.07	2.0 %	+0	0.3 %	4
Nursing & Midwifery	631	642	650	655	+5	13.53	2.1 %	+24	3.8 %	726
Therapy Professions	40	39	31	32	+1	-6.41	-16.6 %	-8	-19.7 %	38
Social Care	5	5	5	5	+0	0.00	0.0 %		0.0 %	5
Social Workers	27	28	27	28	+0	-0.25	-0.9 %	+0	0.7 %	30
Psychologists	21	21	22	22	+0	0.86	4.0 %	+1	5.3 %	26
H&SC, Other	10	8	20	20	+0	12.25	155.9 %	+10	103.5 %	21
Health & Social Care Professionals	103	100	105	107	+2	6.45	6.4 %	+4	3.5 %	120
Management (VIII & above)	3	6	6	6	-0	-0.02	-0.3 %	+3	99.3 %	6
Administrative/ Supervisory (V to VII)	20	20	25	25	+0	5.02	25.3 %	+5	23.8 %	26
Clerical (III & IV)	74	68	71	70	-0	2.04	3.0 %	-3	-4.6 %	78
Management & Administrative	97	94	102	101	-0	7.04	7.5 %	+4	4.5 %	110
Support	168	178	168	169	+1	-9.65	-5.4 %	+1	0.7 %	193
Maintenance/ Technical	23	20	16	16	+0	-3.74	-19.0 %	-7	-31.2 %	17
General Support	191	198	184	185	+1	-13.39	-6.8 %	-6	-3.2 %	210
Health Care Assistants	73	68	71	73	+2	4.96	7.3 %	-0	-0.1 %	81
Care, other	13	12	11	11	+0	-1.08	-8.9 %	-2	-13.5 %	17
Patient & Client Care	85	80	82	84	+2	3.88	4.9 %	-2	-2.1 %	98

Primary Care

Dec 2021	WTE Dec 2019	WTE Dec 2020	WTE Nov 2021	WTE Dec 2021	WTE change since Nov 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Dec 2021
Total Primary Care	952	1,061	1,103	1,127	+24	65.53	6.2 %	+175	18.4 %	1,372
Consultants	3	1	2	2		1.00	100.0 %	-1	-33.3 %	2
Registrars	18	21	28	28	-0	7.15	34.5 %	+10	54.9 %	28
SHO/ Interns	6	2	1	1		-1.25	-55.6 %	-5	-83.3 %	1
Medical/ Dental, other	54	55	56	57	+1	2.60	4.8 %	+3	5.7 %	78
Medical & Dental	81	79	88	88	+1	9.50	12.1 %	+7	8.6 %	109
Nurse/ Midwife Manager	26	46	46	51	+5	4.29	9.3 %	+24	92.4 %	56
Nurse/ Midwife Specialist & AN/MP	6	18	16	15	-1	-2.83	-15.9 %	+9	162.7 %	18
Staff Nurse/ Staff Midwife	67	84	91	91	-0	6.79	8.1 %	+24	35.8 %	123
Public Health Nurse	165	167	157	157	-0	-10.31	-6.2 %	-8	-5.0 %	193
<i>Post-registration Nurse/ Midwife Student</i>	5	3	6	6	+0	2.67	80.2 %	+1	20.0 %	6
Nursing/ Midwifery Student	5	3	6	6	+0	2.67	80.2 %	+1	20.0 %	6
<i>Nursing Education/Clinical</i>	1	1				-0.80	-100.0 %	-1	-100.0 %	
Nursing/ Midwifery other	1	1				-0.80	-100.0 %	-1	-100.0 %	
Nursing & Midwifery	270	320	316	320	+3	-0.19	-0.1 %	+50	18.3 %	396
Therapy Professions	183	186	201	211	+10	24.77	13.3 %	+27	14.8 %	250
Health Science/ Diagnostics	4	8	7	7		-1.05	-13.8 %	+3	73.2 %	7
Social Care	5	5	4	5	+0	-0.61	-11.9 %	-1	-14.1 %	5
Social Workers	8	7	3	5	+1	-2.39	-34.7 %	-4	-44.6 %	5
Psychologists	44	38	34	33	-0	-4.93	-12.8 %	-10	-23.7 %	37
Pharmacy	1	1	1	1	-0	-0.10	-10.0 %	-0	-10.0 %	1
H&SC, Other	18	19	18	18	-0	-0.56	-3.0 %	-0	-0.4 %	21
Health & Social Care Professionals	264	264	268	279	+11	15.13	5.7 %	+15	5.7 %	326
Management (VIII & above)	25	24	25	24	-1	0.92	3.9 %	-1	-3.5 %	26
Administrative/ Supervisory (V to VII)	52	59	68	69	+1	10.45	17.8 %	+17	32.8 %	73
Clerical (III & IV)	164	161	150	155	+5	-5.63	-3.5 %	-9	-5.2 %	181
Management & Administrative	241	243	243	249	+5	5.74	2.4 %	+8	3.2 %	280
Support	26	26	24	25	+1	-1.83	-6.9 %	-1	-4.9 %	54
General Support	26	26	24	25	+1	-1.83	-6.9 %	-1	-4.9 %	54
Health Care Assistants	8	70	98	100	+3	30.39	43.5 %	+92	1152.6 %	111
<i>Home Helps</i>	7	8	7	7	-0	-0.50	-6.5 %	+0	0.4 %	20
Home Help	7	8	7	7	-0	-0.50	-6.5 %	+0	0.4 %	20
Care, other	55	52	59	59	+1	7.29	14.0 %	+5	8.2 %	76
Patient & Client Care	70	130	164	167	+3	37.18	28.7 %	+97	138.0 %	207

Social Care

Dec 2021	WTE Dec 2019	WTE Dec 2020	WTE Nov 2021	WTE Dec 2021	WTE change since Nov 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Dec 2021
Total Social Care	3,152	3,213	3,291	3,313	+22	99.45	3.1 %	+160	5.1 %	3,952
Consultants	1	1	1	1		0.21	28.4 %		0.0 %	1
Medical/ Dental, other	10	15	15	15	+0	0.59	4.0 %	+6	56.2 %	21
Medical & Dental	11	16	16	16	+0	0.80	5.2 %	+6	51.2 %	22
Nurse/ Midwife Manager	147	158	156	156	+1	-2.09	-1.3 %	+9	5.9 %	169
Nurse/ Midwife Specialist & AN/MP	4	6	5	5	-0	-0.94	-15.7 %	+1	26.3 %	6
Staff Nurse/ Staff Midwife	485	476	479	480	+1	4.09	0.9 %	-4	-0.9 %	567
Public Health Nurse	9	9	11	11	-0	2.23	25.9 %	+2	18.9 %	13
<i>Pre-registration Nurse Intern (COVID-19)</i>		1				-1.00	-100.0 %		-100.0 %	
<i>Nursing/ Midwifery awaiting registration</i>	2						-100.0 %	-2	-100.0 %	
Nursing/ Midwifery Student	2	1				-1.00	-100.0 %	-2	-100.0 %	
<i>Nursing Education/Clinical</i>			1	1	+0	0.80	-100.0 %	+1	-100.0 %	1
Nursing/ Midwifery other			1	1	+0	0.80	-100.0 %	+1	-100.0 %	1
Nursing & Midwifery	647	650	652	653	+2	3.09	0.5 %	+6	0.9 %	756
Therapy Professions	104	97	101	104	+3	6.23	6.4 %	-0	-0.1 %	119
Social Care	154	143	159	158	-1	14.79	10.4 %	+4	2.5 %	190
Social Workers	24	28	32	30	-2	1.10	3.9 %	+5	22.0 %	34
Psychologists	14	19	21	21	+1	2.50	13.2 %	+8	53.8 %	24
Pharmacy		1	1	1		0.03	3.1 %	+1	-100.0 %	1
H&SC, Other	7	5	7	6	-2	0.16	3.0 %	-1	-20.5 %	8
Health & Social Care Professionals	303	294	320	319	-1	24.81	8.4 %	+16	5.3 %	376
Management (VIII & above)	15	17	24	25	+2	8.60	51.9 %	+10	71.0 %	26
Administrative/ Supervisory (V to VII)	53	58	62	62	-0	4.63	8.0 %	+9	17.8 %	68
Clerical (III & IV)	93	93	111	119	+8	25.80	27.8 %	+26	27.9 %	143
Management & Administrative	160	167	197	206	+9	39.03	23.4 %	+46	28.5 %	237
Support	139	95	89	88	-1	-7.48	-7.9 %	-51	-36.6 %	105
Maintenance/ Technical	16	11	14	14	+0	2.58	22.7 %	-2	-10.4 %	16
General Support	154	107	102	102	-0	-4.90	-4.6 %	-52	-34.0 %	121
Health Care Assistants	1,062	1,180	1,167	1,178	+11	-1.71	-0.1 %	+117	11.0 %	1,336
Home Help	661	638	642	641	-1	2.89	0.5 %	-20	-3.0 %	871
Care, other	154	162	195	197	+2	35.44	21.9 %	+43	27.8 %	233
Patient & Client Care	1,877	1,980	2,004	2,016	+13	36.62	1.8 %	+139	7.4 %	2,440

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Disabilities

Dec 2021	WTE Dec 2019	WTE Dec 2020	WTE Nov 2021	WTE Dec 2021	WTE change since Nov 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Dec 2021
Total Disabilities	1,505	1,563	1,645	1,652	+7	+89	5.7 %	+147	9.7 %	1,943
Consultants	1	1	1	1		+0	28.4 %		0.0 %	1
Medical & Dental	1	1	1	1		+0	28.4 %		0.0 %	1
Nurse/ Midwife Manager	66	70	70	71	+1	+1	2.0 %	+6	8.8 %	74
Nurse/ Midwife Specialist & AN/MP	2	2	3	3	-0	+0	22.6 %	+1	33.0 %	3
Staff Nurse/ Staff Midwife	170	168	172	168	-4	-0	-0.0 %	-2	-1.1 %	194
<i>Public Health Nurse</i>	5	6	9	9	-0	+3	51.5 %	+4	68.6 %	11
Public Health Nurse	5	6	9	9	-0	+3	51.5 %	+4	68.6 %	11
<i>Nursing/ Midwifery awaiting registration</i>	2						-100.0 %	-2	-100.0 %	
<i>Pre-registration Nurse Intern (COVID-19)</i>		1				-1	-100.0 %		-100.0 %	
Nursing/ Midwifery Student	2	1				-1	-100.0 %	-2	-100.0 %	
<i>Nursing Education/Clinical</i>			1	1	+0	+1	-100.0 %	+1	-100.0 %	1
Nursing/ Midwifery other			1	1	+0	+1	-100.0 %	+1	-100.0 %	1
Nursing & Midwifery	245	247	255	252	-3	+5	1.9 %	+7	2.9 %	283
Therapy Professions	63	65	68	69	+0	+4	5.6 %	+6	9.1 %	79
Social Care	154	143	159	158	-1	+15	10.4 %	+4	2.5 %	190
Social Workers	21	24	26	23	-3	-1	-5.2 %	+2	9.4 %	26
Psychologists	14	19	21	21	+1	+3	13.2 %	+8	53.8 %	24
H&SC, Other	7	5	7	6	-2	+0	3.0 %	-1	-20.5 %	8
Health & Social Care Professionals	259	256	280	276	-4	+20	7.7 %	+18	6.8 %	327
Management (VIII & above)	11	13	14	15	+1	+2	14.6 %	+4	34.0 %	15
Administrative/ Supervisory (V to VII)	39	41	52	51	-1	+10	25.7 %	+12	31.6 %	56
Clerical (III & IV)	61	62	66	68	+2	+7	10.7 %	+8	12.8 %	82
Management & Administrative	110	115	132	134	+2	+19	16.4 %	+24	21.5 %	153
Support	15	12	10	8	-1	-4	-30.8 %	-7	-45.9 %	12
Maintenance/ Technical	7	7	9	9		+2	27.3 %	+2	27.3 %	10
General Support	23	19	19	18	-1	-2	-8.7 %	-5	-22.2 %	22
Health Care Assistants	671	732	750	759	+10	+28	3.8 %	+89	13.2 %	865
<i>Home Helps</i>	53	40	31	31	+1	-8	-20.8 %	-22	-41.1 %	80
Home Help	53	40	31	31	+1	-8	-20.8 %	-22	-41.1 %	80
Care, other	144	153	178	180	+3	+27	17.8 %	+37	25.5 %	212
Patient & Client Care	868	924	958	971	+13	+47	5.1 %	+103	11.9 %	1,157

Older People

Dec 2021	WTE Dec 2019	WTE Dec 2020	WTE Nov 2021	WTE Dec 2021	WTE change since Nov 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Dec 2021
Total Older People	1,647	1,650	1,646	1,661	+15	+10	0.6 %	+14	0.8 %	2,009

Medical/ Dental, other	10	15	15	15	+0	+1	4.0 %	+6	56.2 %	21
Medical & Dental	10	15	15	15	+0	+1	4.0 %	+6	56.2 %	21
Nurse/ Midwife Manager	82	88	85	85	-0	-4	-4.0 %	+3	3.7 %	95
Nurse/ Midwife Specialist & AN/MP	2	4	2	2	-0	-1	-37.4 %	+0	19.5 %	3
Staff Nurse/ Staff Midwife	315	308	307	312	+5	+4	1.3 %	-3	-0.8 %	373
Public Health Nurse	4	3	2	2	-0	-1	-30.5 %	-2	-50.8 %	2
Nursing & Midwifery	403	403	397	402	+4	-2	-0.4 %	-1	-0.3 %	473
Health & Social Care Professionals	44	38	40	43	+3	+5	13.3 %	-1	-3.2 %	49
Management (VIII & above)	4	4	10	11	+1	+7	176.9 %	+7	176.9 %	11
Administrative/ Supervisory (V to VII)	14	17	10	11	+1	-6	-34.4 %	-3	-20.7 %	12
Clerical (III & IV)	32	31	45	50	+5	+19	61.7 %	+18	56.5 %	61
Management & Administrative	50	52	65	72	+7	+20	38.7 %	+22	44.0 %	84
Support	123	83	79	79	+1	-4	-4.6 %	-44	-35.5 %	93
Maintenance/ Technical	8	4	4	5	+0	+1	14.4 %	-4	-44.0 %	6
General Support	131	87	83	84	+1	-3	-3.7 %	-47	-36.0 %	99
Health Care Assistants	391	448	417	419	+2	-30	-6.6 %	+28	7.2 %	471
Home Help	608	599	612	610	-2	+11	1.9 %	+2	0.3 %	791
Care, other	10	9	17	17	-0	+8	95.6 %	+6	60.2 %	21
Patient & Client Care	1,009	1,056	1,046	1,045	-1	-10	-1.0 %	+36	3.6 %	1,283

CHO 5 Employment by Administration (HSE / S38): December 2021

Dec 2021	WTE Dec 2019	WTE Dec 2020	WTE Nov 2021	WTE Dec 2021	WTE change since Nov 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Dec 2021
Overall	5,282	5,477	5,612	5,671	+59	+194	3.5 %	+389	7.4 %	6,695
HSE	4,158	4,308	4,382	4,440	+58	+132	3.1 %	+282	6.8 %	5,269
Section 38 Voluntary Agencies	1,123	1,169	1,230	1,231	+1	+62	5.3 %	+107	9.6 %	1,426

HSE

Dec 2021	WTE Dec 2019	WTE Dec 2020	WTE Nov 2021	WTE Dec 2021	WTE change since Nov 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Dec 2021
Overall	4,158	4,308	4,382	4,440	+58	+132	3.1 %	+282	6.8 %	5,269
Consultants	29	28	30	31	+1	+3	9.8 %	+2	6.4 %	33
Registrars	28	30	39	39	-0	+9	30.8 %	+11	38.9 %	39
SHO/ Interns	38	38	34	33	-1	-5	-13.4 %	-5	-13.2 %	33
Medical/ Dental, other	66	71	74	75	+1	+3	4.5 %	+9	13.0 %	101
Medical & Dental	161	168	177	178	+1	+10	6.0 %	+16	10.1 %	206
Nurse/ Midwife Manager	291	318	319	326	+7	+8	2.5 %	+34	11.8 %	352
Nurse/ Midwife Specialist & AN/MP	52	78	75	76	+0	-2	-2.8 %	+24	45.9 %	83
Staff Nurse/ Staff Midwife	868	868	880	894	+14	+26	3.0 %	+26	3.0 %	1,051
Public Health Nurse	174	176	169	168	-1	-8	-4.6 %	-6	-3.7 %	206
<i>Pre-registration Nurse/ Midwife Intern</i>	4		6	2	-4	+2	-100.0 %	-1	-34.9 %	5
<i>Pre-registration Nurse Intern (COVID-19)</i>		14	1	1	+0	-13	-92.8 %	+1	-100.0 %	1
<i>Post-registration Nurse/ Midwife Student</i>	5	3	6	6	+0	+3	80.2 %	+1	20.0 %	6
<i>Nursing/ Midwifery awaiting registration</i>	4		10	5	-5	+5	-100.0 %	+1	28.6 %	5
Nursing/ Midwifery Student	12	17	23	14	-8	-3	-17.6 %	+2	15.2 %	17
Nursing/ Midwifery other	4	4	4	4	-0	+0	1.6 %	+0	0.2 %	5
Nursing & Midwifery	1,402	1,461	1,469	1,482	+13	+21	1.4 %	+80	5.7 %	1,714
Therapy Professions	325	324	331	345	+14	+21	6.5 %	+20	6.2 %	406
Health Science/ Diagnostics	4	8	7	7		-1	-13.8 %	+3	73.2 %	7
Social Care	26	24	22	21	-1	-2	-9.8 %	-5	-18.9 %	25
Social Workers	49	54	54	54	+0	+0	0.1 %	+6	11.4 %	60
Psychologists	74	74	72	73	+1	-2	-2.1 %	-1	-1.8 %	82
Pharmacy	1	2	4	3	-0	+1	72.6 %	+2	240.0 %	4
H&SC, Other	28	27	38	38	+0	+12	44.0 %	+10	36.2 %	42
Health & Social Care Professionals	507	512	528	541	+14	+29	5.7 %	+35	6.8 %	626
Management (VIII & above)	36	39	49	50	+1	+11	28.2 %	+14	38.6 %	53
Administrative/ Supervisory (V to VII)	103	113	131	135	+4	+22	19.0 %	+32	31.2 %	143
Clerical (III & IV)	284	279	291	302	+12	+23	8.3 %	+18	6.5 %	353
Management & Administrative	423	431	471	487	+16	+56	12.9 %	+64	15.2 %	549
Support	319	291	273	274	+1	-17	-6.0 %	-46	-14.4 %	342
Maintenance/ Technical	31	24	20	21	+0	-3	-13.3 %	-11	-34.6 %	23
General Support	351	315	293	294	+1	-20	-6.5 %	-57	-16.2 %	365
Health Care Assistants	564	682	684	695	+11	+13	1.9 %	+131	23.3 %	774
Home Help	669	646	649	649	-1	+2	0.4 %	-20	-3.0 %	891
Care, other	82	93	110	114	+4	+21	22.9 %	+32	39.2 %	144
Patient & Client Care	1,315	1,422	1,444	1,458	+14	+37	2.6 %	+143	10.9 %	1,809

Section 38 Voluntary Agencies

Dec 2021	WTE Dec 2019	WTE Dec 2020	WTE Nov 2021	WTE Dec 2021	WTE change since Nov 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Dec 2021
Overall	1,123	1,169	1,230	1,231	+1	+62	5.3 %	+107	9.6 %	1,426
Consultants	1	1	1	1		+0	28.4 %		0.0 %	1
Medical & Dental	1	1	1	1		+0	28.4 %		0.0 %	1
Nurse/ Midwife Manager	47	47	49	49	-0	+2	3.9 %	+2	4.6 %	50
Staff Nurse/ Staff Midwife	99	104	102	99	-3	-4	-4.3 %	-0	-0.3 %	116
Nursing & Midwifery	146	151	151	148	-3	-3	-1.8 %	+2	1.3 %	166
Therapy Professions	3	1	3	3		+2	200.0 %	+1	20.0 %	3
Social Care	138	129	145	146	+0	+16	12.8 %	+8	5.8 %	175
Social Workers	11	9	9	8	-1	-2	-17.2 %	-4	-32.0 %	9
Psychologists	5	4	4	4			0.0 %	-0	-9.1 %	5
H&SC, Other	7	5	7	6	-2	+0	3.0 %	-1	-20.5 %	8
Health & Social Care Professionals	163	149	168	166	-2	+17	11.4 %	+3	1.9 %	200
Management (VIII & above)	7	8	8	8			0.0 %	+1	15.9 %	8
Administrative/ Supervisory (V to VII)	22	25	28	27	-1	+2	6.5 %	+4	18.8 %	29
Clerical (III & IV)	46	45	46	46	+1	+1	2.5 %	+0	0.3 %	55
Management & Administrative	76	78	82	81	-1	+3	3.5 %	+5	7.2 %	92
Support	13	9	8	8	+0	-2	-17.7 %	-5	-40.0 %	10
Maintenance/ Technical	7	7	9	9		+2	27.3 %	+2	27.3 %	10
General Support	20	17	17	17	+0	+0	2.2 %	-3	-15.3 %	20
Health Care Assistants	578	635	651	656	+5	+21	3.3 %	+77	13.4 %	754
Care, other	140	139	161	162	+2	+24	17.1 %	+23	16.2 %	193
Patient & Client Care	718	773	811	818	+7	+44	5.7 %	+100	13.9 %	947

CHO 5 Employment by S38 Agency: December 2021

Bros. of Charity, Waterford

Dec 2021	WTE Dec 2019	WTE Dec 2020	WTE Nov 2021	WTE Dec 2021	WTE change since Nov 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Dec 2021
Overall	630	668	720	728	+8	+60	8.9 %	+98	15.5 %	853
Consultant Psychiatry	1	1	1	1			28.4 %		0.0 %	1
Consultants	1	1	1	1		+0	28.4 %		0.0 %	1
Medical & Dental	1	1	1	1		+0	28.4 %		0.0 %	1
Clinical Nurse/ Midwife Manager	23	21	24	23	-0	-0	9.2 %	-0	-0.3 %	24
Director Nursing/Midwifery, Assistant	1	1	1	1			0.0 %		0.0 %	1
Nurse/ Midwife Manager	24	22	25	24	-0	+2	8.8 %	-0	-0.3 %	25
Staff Nurse [Intellectual Disability]	47	50	52	51	-1	+4	2.7 %	+4	7.7 %	57
Staff Nurses [General/ Children's]	1					-1	-100.0 %	-1	-100.0 %	
Staff Nurse/ Staff Midwife	48	50	52	51	-1	+1	2.7 %	+3	6.6 %	57
Nursing & Midwifery	72	72	76	75	-1	+3	4.6 %	+3	4.3 %	82
Speech & Language Therapists	3	1	3	3		+1	200.0 %	+1	20.0 %	3
Therapy Professions	3	1	3	3		+2	200.0 %	+1	20.0 %	3
Social Care	66	70	83	83	-0	+17	17.9 %	+17	24.9 %	102
Social Care	66	70	83	83	-0	+13	17.9 %	+17	24.9 %	102
Social Workers	10	8	9	8	-1	-2	-2.8 %	-2	-19.1 %	9
Social Workers	10	8	9	8	-1	-0	-2.8 %	-2	-19.1 %	9
Psychologists	5	4	4	4		-0	0.0 %	-0	-9.1 %	5
Psychologists	5	4	4	4			0.0 %	-0	-9.1 %	5
Play Therapists/ Specialists	4	4	5	3	-1	-1	-8.8 %	-1	-17.5 %	4
H&SC, Other	4	4	5	3	-1	-0	-8.8 %	-1	-17.5 %	4
Health & Social Care Professionals	87	87	104	101	-2	+14	16.2 %	+14	16.2 %	123
Executive Management	1	1	1	1			0.0 %		0.0 %	1
Senior Management (VIII & GM)	4	4	4	4		+0	0.0 %	+0	2.6 %	4
Management (VIII & above)	5	5	5	5			0.0 %	+0	2.0 %	5
Middle Management (V-VII)	13	16	18	19	+0	+6	17.9 %	+6	48.8 %	21
Administrative/ Supervisory (V to VII)	13	16	18	19	+0	+3	17.9 %	+6	48.8 %	21
General Administrative (III & IV)	26	27	27	27	-0	+1	-0.3 %	+1	4.7 %	32
Clerical (III & IV)	26	27	27	27	-0	-0	-0.3 %	+1	4.7 %	32
Management & Administrative	43	48	50	51	+0	+3	5.7 %	+7	17.2 %	58
Catering	0	0	0	0			0.0 %		0.0 %	1
Household Services	1	1				-1	-100.0 %	-1	-100.0 %	
Other Support	1	1	1	1	+0	-0	-2.9 %	-0	-1.5 %	1
Support	2	1	1	1	+0	-1	-35.8 %	-1	-37.5 %	2
Maintenance	3	3	5	5		+2	67.8 %	+2	67.8 %	5
Maintenance/ Technical	3	3	5	5		+2	67.8 %	+2	67.8 %	5
General Support	4	4	6	6	+0	+1	33.2 %	+1	32.0 %	7
Health Care Assistant/ Care Assistant	331	362	376	386	+9	+55	6.5 %	+55	16.6 %	456
Health Care Assistants	331	362	376	386	+9	+24	6.5 %	+55	16.6 %	456
Other Care Grades	5	6	6	6	-0	+1	-0.5 %	+1	23.0 %	7
Workshop Services	86	88	100	102	+2	+16	16.4 %	+16	18.4 %	119
Care, other	91	94	106	108	+2	+14	15.3 %	+17	18.6 %	126
Patient & Client Care	422	456	483	494	+11	+38	8.3 %	+72	17.0 %	582

Carriglea Cairde Services

Dec 2021	WTE Dec 2019	WTE Dec 2020	WTE Nov 2021	WTE Dec 2021	WTE change since Nov 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Dec 2021
Overall	214	214	222	225	+2	+11	5.2 %	+10	4.8 %	264
Clinical Nurse/ Midwife Manager	11	12	12	12	-0	+1	0.8 %	+1	8.8 %	12
Director of Nursing/Midwifery	1	1	1	1			0.0 %		0.0 %	1
Nurse/ Midwife Manager	12	13	13	13	-0	+0	0.7 %	+1	8.1 %	13
Staff Nurse [Intellectual Disability]	17	18	17	16	-0	-1	-9.1 %	-1	-3.9 %	20
Staff Nurse [Psychiatric]	2	2	3	3	+0	+1	44.9 %	+1	34.4 %	4
Staff Nurses [General/ Children's]	7	7	5	5	+0	-2	-24.0 %	-2	-23.1 %	7
Staff Nurse/ Staff Midwife	26	27	25	25	+0	-2	-8.8 %	-1	-5.7 %	31
Nursing & Midwifery	38	40	37	37	+0	-2	-5.8 %	-1	-1.4 %	44
Social Care	36	30	31	31	-0	-6	1.2 %	-6	-15.5 %	39
Social Care	36	30	31	31	-0	+0	1.2 %	-6	-15.5 %	39
Health & Social Care Professionals	36	30	31	31	-0	+0	1.2 %	-6	-15.5 %	39
Executive Management	1	1	1	1			0.0 %		0.0 %	1
Senior Management (VIII & GM)	1	1	1	1			0.0 %		0.0 %	1
Management (VIII & above)	2	2	2	2			0.0 %		0.0 %	2
Middle Management (V-VII)	3	3	3	3		+0	0.0 %	+0	3.2 %	3
Administrative/ Supervisory (V to VII)	3	3	3	3			0.0 %	+0	3.2 %	3
General Administrative (III & IV)	7	6	7	7	+0	-0	2.8 %	-0	-4.3 %	8
Clerical (III & IV)	7	6	7	7	+0	+0	2.8 %	-0	-4.3 %	8
Management & Administrative	12	11	11	12	+0	+0	1.6 %	-0	-1.8 %	13
Catering	3	3	3	3	+0	+0	-17.6 %	+0	9.6 %	3
Household Services	2	3	3	3	-0	+1	6.3 %	+1	53.0 %	4
Support	5	6	6	6		-0	-6.8 %	+1	28.5 %	7
Maintenance	1	1	2	2		+1	72.5 %	+1	72.5 %	3
Maintenance/ Technical	1	1	2	2		+1	72.5 %	+1	72.5 %	3
General Support	6	8	8	8	+0	+1	7.4 %	+2	38.6 %	10
Attendant/ Aide	2	2	2	2	-0	+0	0.0 %	+0	1.1 %	2
Health Care Assistant/ Care Assistant	72	78	78	81	+3	+9	3.6 %	+9	12.1 %	89
Health Care Assistants	74	80	80	83	+3	+3	3.6 %	+9	11.9 %	91
Workshop Services	49	45	54	54	+0	+6	20.9 %	+6	11.5 %	67
Care, other	49	45	54	54	+0	+9	20.9 %	+6	11.5 %	67
Patient & Client Care	123	125	134	137	+3	+12	9.8 %	+14	11.7 %	158

St. Patrick's, Kilkenny

Dec 2021	WTE Dec 2019	WTE Dec 2020	WTE Nov 2021	WTE Dec 2021	WTE change since Nov 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Dec 2021
Overall	279	287	287	278	-9	-9	-3.0 %	-1	-0.3 %	309
Clinical Nurse/ Midwife Manager	8	10	11	11	+0	+2	7.8 %	+2	27.0 %	11
Director Nursing/Midwifery, Assistant	1	1				-1	-100.0 %	-1	-100.0 %	
Director of Nursing/Midwifery	1	1	1	1			0.0 %		0.0 %	1
Nurse/ Midwife Manager	10	12	12	12	+0	-0	-1.9 %	+1	12.2 %	12
Staff Nurse [Intellectual Disability]	25	27	25	23	-2	-2	-12.8 %	-2	-7.7 %	28
Staff Nurse/ Staff Midwife	25	27	25	23	-2	-3	-12.8 %	-2	-7.7 %	28
Nursing & Midwifery	36	39	37	35	-2	-4	-9.4 %	-1	-1.9 %	40
Social Care	35	28	31	32	+1	-3	12.3 %	-3	-8.4 %	34
Social Care	35	28	31	32	+1	+4	12.3 %	-3	-8.4 %	34
Social Workers	2	1				-2	-100.0 %	-2	-100.0 %	
Social Workers	2	1				-1	-100.0 %	-2	-100.0 %	
Counsellor Therapists	1	0	0	0		-1	11.1 %	-1	-65.1 %	1
Other Health & Social Care			1	1	-0	+1	-100.0 %	+1	-100.0 %	1
Play Therapists/ Specialists	2	2	1	1	-0	-1	-13.3 %	-1	-38.7 %	2
H&SC, Other	3	2	3	2	-0	+0	27.1 %	-1	-24.5 %	4
Health & Social Care Professionals	40	32	34	34	+1	+3	8.3 %	-5	-13.8 %	38
Executive Management		1	1	1		+1	0.0 %	+1	-100.0 %	1
Management (VIII & above)		1	1	1			0.0 %	+1	-100.0 %	1
Middle Management (V-VII)	7	6	7	5	-2	-2	-19.5 %	-2	-28.6 %	5
Administrative/ Supervisory (V to VII)	7	6	7	5	-2	-1	-19.5 %	-2	-28.6 %	5
General Administrative (III & IV)	14	12	12	13	+1	-1	8.8 %	-1	-5.5 %	15
Clerical (III & IV)	14	12	12	13	+1	+1	8.8 %	-1	-5.5 %	15
Management & Administrative	21	19	20	19	-1	-0	-0.8 %	-2	-8.4 %	21
Catering	1					-1	-100.0 %	-1	-100.0 %	
Household Services	6	1	1	1	-0	-5	-48.2 %	-5	-86.9 %	1
Support	7	1	1	1	-0	-1	-48.2 %	-6	-88.9 %	1
Maintenance	2	2	1	1		-1	-50.0 %	-1	-50.0 %	1
Technical Services	1	1	1	1			0.0 %		0.0 %	1
Maintenance/ Technical	3	3	2	2		-1	-33.3 %	-1	-33.3 %	2
General Support	10	4	3	3	-0	-2	-38.0 %	-7	-71.4 %	3
Attendant/ Aide	1	1	3	3	+0	+2	200.0 %	+2	200.0 %	3
Health Care Assistant/ Care Assistant	172	192	191	184	-7	+12	-4.0 %	+12	6.8 %	204
Health Care Assistants	173	193	194	187	-7	-6	-3.0 %	+14	8.0 %	207
Patient & Client Care	173	193	194	187	-7	-6	-3.0 %	+14	8.0 %	207

CHO 5 Employment by Grade Group & Staff Category: December 2021

Dec 2021	WTE Dec 2019	WTE Dec 2020	WTE Nov 2021	WTE Dec 2021	WTE change since Nov 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Dec 2021
Overall	5,282	5,477	5,612	5,671	+59	+194	3.5 %	+389	7.4 %	6,695
Consultant Dentistry	1	1	1	1			0.0 %		0.0 %	1
Consultant Medicine			1	1		+1	-100.0 %	+1	-100.0 %	1
Consultant Psychiatry	27	28	29	30	+1	+2	7.0 %	+3	10.6 %	32
Consultant Surgery	2						-100.0 %	-2	-100.0 %	
Consultants	30	29	31	32	+1	+3	10.2 %	+2	6.2 %	34
Registrar	25	26	34	34	-0	+8	31.7 %	+9	35.5 %	34
Senior Registrar	3	4	5	5		+1	25.0 %	+2	66.7 %	5
Registrars	28	30	39	39	-0	+9	30.8 %	+11	38.9 %	39
SHO/ Interns	38	38	34	33	-1	-5	-13.4 %	-5	-13.2 %	33
Dentists	36	37	34	34	+0	-3	-8.2 %	-2	-4.5 %	46
Other Medical	30	34	40	40	+1	+6	18.3 %	+10	34.1 %	55
Medical/ Dental, other	66	71	74	75	+1	+3	4.5 %	+9	13.0 %	101
Medical & Dental	162	168	178	179	+1	+10	6.1 %	+16	10.1 %	207
Clinical Nurse/ Midwife Manager	271	286	286	290	+4	+4	1.4 %	+19	6.9 %	312
Director Nursing/Midwifery, Assistant	45	55	58	62	+4	+7	12.2 %	+16	36.1 %	66
Director of Nursing/Midwifery	22	24	23	23	-0	-1	-3.9 %	+1	6.6 %	24
Nurse/ Midwife Manager	338	365	368	375	+7	+10	2.7 %	+37	10.8 %	402
Advanced Nurse/ Midwife Practitioner	3	7	7	7	-0	-0	-1.1 %	+4	118.3 %	7
Clinical Nurse/ Midwife Specialist	49	71	68	69	+1	-2	-3.0 %	+20	41.5 %	76
Nurse/ Midwife Specialist & AN/MP	52	78	75	76	+0	-2	-2.8 %	+24	45.9 %	83
Staff Midwives		1	1	1		-0	-10.2 %	+1	-100.0 %	1
Staff Nurse [Intellectual Disability]	115	114	121	119	-2	+5	4.4 %	+4	3.4 %	136
Staff Nurse [Psychiatric]	421	420	420	431	+11	+11	2.5 %	+10	2.4 %	492
Staff Nurses [General/ Children's]	431	436	440	442	+3	+6	1.4 %	+11	2.6 %	538
Staff Nurse/ Staff Midwife	967	972	982	993	+11	+22	2.2 %	+26	2.7 %	1,167
Public Health Nurse	174	176	169	168	-1	-8	-4.6 %	-6	-3.7 %	206
Pre-registration Nurse/ Midwife Intern	4		6	2	-4	+2	-100.0 %	-1	-34.9 %	5
Pre-registration Nurse Intern (COVID-19)		14	1	1	+0	-13	-92.8 %	+1	-100.0 %	1
Post-registration Nurse/ Midwife Student	5	3	6	6	+0	+3	80.2 %	+1	20.0 %	6
Nursing/ Midwifery awaiting registration	4		10	5	-5	+5	-100.0 %	+1	28.6 %	5
Nursing/ Midwifery Student	12	17	23	14	-8	-3	-17.6 %	+2	15.2 %	17
Nursing Education/Clinical	4	4	4	4	-0	+0	1.6 %	+0	0.2 %	5
Nursing/ Midwifery other	4	4	4	4	-0	+0	1.6 %	+0	0.2 %	5
Nursing & Midwifery	1,548	1,612	1,620	1,630	+10	+18	1.1 %	+82	5.3 %	1,880
Dietitians	15	17	17	18	+1	+1	8.8 %	+3	20.9 %	20
Occupational Therapists	121	120	123	125	+2	+5	4.6 %	+5	3.8 %	148
Orthoptists	1	1	1	1			0.0 %	+1	100.0 %	1
Physiotherapists	88	91	88	95	+7	+4	4.6 %	+7	8.4 %	118
Podiatrists & Chiropodists	1	1	2	2	+0	+1	97.6 %	+1	68.0 %	3
Speech & Language Therapists	102	95	102	106	+4	+11	11.2 %	+4	3.9 %	119
Therapy Professions	327	325	334	348	+14	+23	7.1 %	+21	6.3 %	409
Audiology	4	8	7	7		-1	-13.8 %	+3	73.2 %	7
Health Science/ Diagnostics	4	8	7	7		-1	-13.8 %	+3	73.2 %	7
Social Care	164	153	168	167	-1	+14	9.3 %	+3	1.9 %	200
Social Workers	60	63	63	62	-1	-2	-2.4 %	+2	3.2 %	69
Psychologists	79	79	76	77	+1	-2	-2.0 %	-2	-2.2 %	87
Pharmacy	1	2	4	3	-0	+1	72.6 %	+2	240.0 %	4

Dec 2021	WTE Dec 2019	WTE Dec 2020	WTE Nov 2021	WTE Dec 2021	WTE change since Nov 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Dec 2021
Overall	5,282	5,477	5,612	5,671	+59	+194	3.5 %	+389	7.4 %	6,695
Counsellor Therapists	22	20	31	31	+0	+11	57.4 %	+9	44.0 %	34
Dental Hygienists	6	7	7	7	+0	+0	5.5 %	+1	24.8 %	9
Environmental Health Officers	1						-100.0 %	-1	-100.0 %	
Other Health & Social Care	1		1	1	-0	+1	-100.0 %	-0	-26.1 %	1
Play Therapists/ Specialists	6	5	6	5	-1	-1	-10.2 %	-2	-24.8 %	6
H&SC, Other	35	32	45	44	-1	+12	37.1 %	+9	24.9 %	50
Health & Social Care Professionals	670	661	696	707	+11	+46	7.0 %	+38	5.6 %	826
Executive Management	7	11	13	13	-0	+2	17.3 %	+6	84.3 %	13
Senior Management (VIII & GM)	36	36	44	45	+1	+9	25.3 %	+9	25.4 %	48
Management (VIII & above)	43	47	57	58	+1	+11	23.4 %	+15	34.9 %	61
Administrative/ Supervisory (V to VII)	125	138	159	161	+2	+23	16.8 %	+36	28.9 %	172
Clerical (III & IV)	330	324	336	349	+13	+24	7.5 %	+19	5.6 %	408
Management & Administrative	498	510	552	568	+16	+58	11.5 %	+70	14.0 %	641
Catering	33	35	34	34	+0	-0	-1.2 %	+1	3.9 %	37
Household Services	257	223	205	205	+0	-17	-7.8 %	-52	-20.2 %	241
Other Support	33	35	33	33	-0	-2	-4.5 %	+0	1.0 %	65
Portering	9	8	8	8	+0	+0	4.7 %	-1	-7.1 %	9
Support	332	300	281	281	+1	-19	-6.3 %	-51	-15.3 %	352
Maintenance/ Technical	39	31	30	30	+0	-1	-3.7 %	-9	-22.9 %	33
General Support	371	331	310	311	+1	-20	-6.1 %	-60	-16.1 %	385
HCA (Student Nurse/Midwife COVID-19)		6				-6	-100.0 %		-100.0 %	
Health & Social Care Assistants	8	12	9	8	-1	-3	-28.1 %	+1	6.4 %	9
Attendant/ Aide	352	381	351	355	+4	-26	-6.9 %	+3	0.9 %	394
Health Care Assistant/ Care Assistant	783	919	975	988	+12	+69	7.5 %	+205	26.2 %	1,125
Health Care Assistants	1,142	1,317	1,335	1,351	+16	+34	2.6 %	+209	18.3 %	1,528
Home Help	669	646	649	649	-1	+2	0.4 %	-20	-3.0 %	891
Other Care Grades	64	74	83	84	+1	+11	14.5 %	+20	31.4 %	103
Pastoral Care	10	10	8	8		-2	-20.9 %	-2	-22.9 %	11
Home Care Services	8	4	15	15	-1	+10	229.0 %	+6	71.5 %	18
Workshop Services	139	141	162	164	+2	+23	16.2 %	+24	17.5 %	197
Health Promotion		3	3	6	+3	+3	113.7 %	+6	-100.0 %	8
Care, other	222	232	271	277	+6	+45	19.5 %	+55	24.7 %	337
Patient & Client Care	2,033	2,195	2,255	2,276	+21	+81	3.7 %	+243	12.0 %	2,756

CHO 5 HSE Employment by Grade Group & Staff Category: December 2021

Dec 2021	WTE Dec 2019	WTE Dec 2020	WTE Nov 2021	WTE Dec 2021	WTE change since Nov 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Dec 2021
Overall	4,158	4,308	4,382	4,440	+58	+132	3.1 %	+282	6.8 %	5,269
Consultant Dentistry	1	1	1	1			0.0 %		0.0 %	1
Consultant Medicine			1	1		+1	-100.0 %	+1	-100.0 %	1
Consultant Psychiatry	26	27	28	29	+1	+2	6.5 %	+3	11.0 %	31
Consultant Surgery	2						-100.0 %	-2	-100.0 %	
Consultants	29	28	30	31	+1	+3	9.8 %	+2	6.4 %	33
Registrar	25	26	34	34	-0	+8	31.7 %	+9	35.5 %	34
Senior Registrar	3	4	5	5		+1	25.0 %	+2	66.7 %	5
Registrars	28	30	39	39	-0	+9	30.8 %	+11	38.9 %	39
SHO/ Interns	38	38	34	33	-1	-5	-13.4 %	-5	-13.2 %	33
Dentists	36	37	34	34	+0	-3	-8.2 %	-2	-4.5 %	46
Other Medical	30	34	40	40	+1	+6	18.3 %	+10	34.1 %	55
Medical/ Dental, other	66	71	74	75	+1	+3	4.5 %	+9	13.0 %	101
Medical & Dental	161	168	177	178	+1	+10	6.0 %	+16	10.1 %	206
Clinical Nurse/ Midwife Manager	228	243	240	244	+4	+1	0.5 %	+16	6.8 %	265
Director Nursing/Midwifery, Assistant	43	53	57	61	+4	+8	14.6 %	+17	40.0 %	65
Director of Nursing/Midwifery	20	22	21	21	-1	-1	-4.3 %	+1	7.2 %	22
Nurse/ Midwife Manager	291	318	319	326	+7	+8	2.5 %	+34	11.8 %	352
Advanced Nurse/ Midwife Practitioner	3	7	7	7	-0	-0	-1.1 %	+4	118.3 %	7
Clinical Nurse/ Midwife Specialist	49	71	68	69	+1	-2	-3.0 %	+20	41.5 %	76
Nurse/ Midwife Specialist & AN/MP	52	78	75	76	+0	-2	-2.8 %	+24	45.9 %	83
Staff Midwives		1	1	1		-0	-10.2 %	+1	-100.0 %	1
Staff Nurse [Intellectual Disability]	26	20	28	28	+1	+9	44.1 %	+3	11.5 %	31
Staff Nurse [Psychiatric]	419	418	417	428	+11	+10	2.3 %	+9	2.2 %	488
Staff Nurses [General/ Children's]	424	429	434	437	+3	+8	1.8 %	+13	3.1 %	531
Staff Nurse/ Staff Midwife	868	868	880	894	+14	+26	3.0 %	+26	3.0 %	1,051
Public Health Nurse	174	176	169	168	-1	-8	-4.6 %	-6	-3.7 %	206
Pre-registration Nurse/ Midwife Intern	4		6	2	-4	+2	-100.0 %	-1	-34.9 %	5
Pre-registration Nurse Intern (COVID-19)		14	1	1	+0	-13	-92.8 %	+1	-100.0 %	1
Post-registration Nurse/ Midwife Student	5	3	6	6	+0	+3	80.2 %	+1	20.0 %	6
Nursing/ Midwifery awaiting registration	4		10	5	-5	+5	-100.0 %	+1	28.6 %	5
Nursing/ Midwifery Student	12	17	23	14	-8	-3	-17.6 %	+2	15.2 %	17
Nursing/ Midwifery other	4	4	4	4	-0	+0	1.6 %	+0	0.2 %	5
Nursing & Midwifery	1,402	1,461	1,469	1,482	+13	+21	1.4 %	+80	5.7 %	1,714
Dietitians	15	17	17	18	+1	+1	8.8 %	+3	20.9 %	20
Occupational Therapists	121	120	123	125	+2	+5	4.6 %	+5	3.8 %	148
Orthoptists	1	1	1	1			0.0 %	+1	100.0 %	1
Physiotherapists	87	91	88	95	+7	+4	4.6 %	+7	8.4 %	118
Podiatrists & Chiropodists	1	1	2	2	+0	+1	97.6 %	+1	68.0 %	3
Speech & Language Therapists	100	94	99	103	+4	+9	9.2 %	+3	3.5 %	116
Therapy Professions	325	324	331	345	+14	+21	6.5 %	+20	6.2 %	406
Audiology	4	8	7	7		-1	-13.8 %	+3	73.2 %	7
Health Science/ Diagnostics	4	8	7	7		-1	-13.8 %	+3	73.2 %	7
Social Care	26	24	22	21	-1	-2	-9.8 %	-5	-18.9 %	25
Social Workers	49	54	54	54	+0	+0	0.1 %	+6	11.4 %	60
Psychologists	74	74	72	73	+1	-2	-2.1 %	-1	-1.8 %	82
Pharmacy	1	2	4	3	-0	+1	72.6 %	+2	240.0 %	4
Counsellor Therapists	21	19	31	31	+0	+11	58.0 %	+10	48.5 %	33
Dental Hygienists	6	7	7	7	+0	+0	5.5 %	+1	24.8 %	9
Environmental Health Officers	1						-100.0 %	-1	-100.0 %	
Other Health & Social Care	1						-100.0 %	-1	-100.0 %	
H&SC, Other	28	27	38	38	+0	+12	44.0 %	+10	36.2 %	42

Dec 2021	WTE Dec 2019	WTE Dec 2020	WTE Nov 2021	WTE Dec 2021	WTE change since Nov 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Dec 2021
Overall	4,158	4,308	4,382	4,440	+58	+132	3.1 %	+282	6.8 %	5,269
Health & Social Care Professionals	507	512	528	541	+14	+29	5.7 %	+35	6.8 %	626
Executive Management	5	8	10	10	-0	+2	23.8 %	+5	98.0 %	10
Senior Management (VIII & GM)	31	31	39	40	+1	+9	29.3 %	+9	29.0 %	43
Management (VIII & above)	36	39	49	50	+1	+11	28.2 %	+14	38.6 %	53
Administrative/ Supervisory (V to VII)	103	113	131	135	+4	+22	19.0 %	+32	31.2 %	143
Clerical (III & IV)	284	279	291	302	+12	+23	8.3 %	+18	6.5 %	353
Management & Administrative	423	431	471	487	+16	+56	12.9 %	+64	15.2 %	549
Catering	29	31	31	31	+0	+0	0.6 %	+2	7.0 %	33
Household Services	249	218	201	202	+0	-16	-7.5 %	-48	-19.1 %	236
Other Support	32	34	32	32	-0	-2	-4.5 %	+0	1.1 %	64
Portering	9	8	8	8	+0	+0	4.7 %	-1	-7.1 %	9
Support	319	291	273	274	+1	-17	-6.0 %	-46	-14.4 %	342
Maintenance/ Technical	31	24	20	21	+0	-3	-13.3 %	-11	-34.6 %	23
General Support	351	315	293	294	+1	-20	-6.5 %	-57	-16.2 %	365
HCA (Student Nurse/Midwife COVID-19)		6				-6	-100.0 %		-100.0 %	
Health & Social Care Assistants	8	12	9	8	-1	-3	-28.1 %	+1	6.4 %	9
Attendant/ Aide	349	378	346	350	+4	-28	-7.5 %	+1	0.3 %	389
Health Care Assistant/ Care Assistant	207	287	330	337	+7	+50	17.4 %	+130	62.5 %	376
Health Care Assistants	564	682	684	695	+11	+13	1.9 %	+131	23.3 %	774
Home Help	669	646	649	649	-1	+2	0.4 %	-20	-3.0 %	891
Care, other	82	93	110	114	+4	+21	22.9 %	+32	39.2 %	144
Patient & Client Care	1,315	1,422	1,444	1,458	+14	+37	2.6 %	+143	10.9 %	1,809

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Dec 2021

CHO 5	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	5,671	6,695	1.18	16.6%	83.4%	1.10	1.20	89.0%	82.1%	90.4%	59.3%	40.7%	77.6%	55.6%
Consultant Dentistry	1	1	1.00		100.0%		1.00	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
Consultant Medicine	1	1	1.00		100.0%		1.00	0.0%	0.0%	0.0%	100.0%	0.0%		100.0%
Consultant Psychiatry	30	32	1.06	62.5%	37.5%	1.00	1.19	78.1%	78.1%	58.3%	87.5%	12.5%	100.0%	66.7%
Consultants	32	34	1.06	58.8%	41.2%	1.00	1.16	76.5%	90.0%	57.1%	88.2%	11.8%	100.0%	71.4%
Registrar	34	34	1.00	47.1%	52.9%	1.00	1.01	0.0%	0.0%	0.0%	97.1%	2.9%	93.8%	100.0%
Senior Registrar	5	5	1.00	40.0%	60.0%	1.00	1.00	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Registrars	39	39	1.00	46.2%	53.8%	1.00	1.01	0.0%	0.0%	0.0%	97.4%	2.6%	94.4%	100.0%
Interns	1	1	1.00	100.0%		1.00		0.0%	0.0%		100.0%	0.0%	100.0%	
Senior House Officer	32	32	1.00	50.0%	50.0%	1.00	1.00	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
SHO/ Interns	33	33	1.00	51.5%	48.5%	1.00	1.00	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Dentists	34	46	1.34	23.9%	76.1%	1.14	1.42	93.5%	93.5%	97.1%	45.7%	54.3%	72.7%	37.1%
Other Medical	40	55	1.37	43.6%	56.4%	1.63	1.21	54.5%	54.5%	67.7%	54.5%	45.5%	45.8%	61.3%
Medical/ Dental, other	75	101	1.35	34.7%	65.3%	1.44	1.31	72.3%	51.4%	83.3%	50.5%	49.5%	54.3%	48.5%
Medical & Dental	179	207	1.16	43.5%	56.5%	1.13	1.18	47.8%	40.0%	53.8%	73.4%	26.6%	81.1%	67.5%
Clinical Nurse/ Midwife Manager	290	312	1.08	18.9%	81.1%	1.03	1.09	100.0%	100.0%	100.0%	86.2%	13.8%	98.3%	83.4%
Director Nursing/Midwifery, Assistant	62	66	1.07	7.6%	92.4%	1.01	1.08	100.0%	100.0%	100.0%	83.3%	16.7%	80.0%	83.6%
Director of Nursing/Midwifery	23	24	1.05	4.2%	95.8%	1.00	1.05	95.8%	95.8%	95.7%	91.7%	8.3%	100.0%	91.3%
Nurse/ Midwife Manager	375	402	1.07	16.2%	83.8%	1.03	1.08	99.8%	100.0%	99.7%	86.1%	13.9%	96.9%	84.0%
Advanced Nurse/ Midwife Practitioner	7	7	1.07		100.0%		1.07	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
Clinical Nurse/ Midwife Specialist	69	76	1.10	17.1%	82.9%	1.01	1.12	97.4%	97.4%	96.8%	89.5%	10.5%	100.0%	87.3%
Nurse/ Midwife Specialist & AN/MP	76	83	1.10	15.7%	84.3%	1.01	1.12	97.6%	100.0%	97.1%	90.4%	9.6%	100.0%	88.6%
Staff Midwives	1	1	1.27		100.0%		1.27	100.0%	100.0%	100.0%	0.0%	100.0%		0.0%
Staff Nurse [Intellectual Disability]	119	136	1.14	11.8%	88.2%	1.15	1.14	91.9%	91.9%	91.7%	68.4%	31.6%	93.8%	65.0%
Staff Nurse [Psychiatric]	431	492	1.14	24.8%	75.2%	1.09	1.16	86.2%	86.2%	85.9%	80.1%	19.9%	86.1%	78.1%
Staff Nurses [General/ Children's]	442	538	1.22	9.7%	90.3%	1.08	1.23	95.0%	95.0%	95.3%	55.8%	44.2%	86.5%	52.5%
Staff Nurse/ Staff Midwife	993	1,167	1.18	16.3%	83.7%	1.09	1.19	90.9%	88.9%	91.3%	67.4%	32.6%	86.8%	63.7%
Public Health Nurse	168	206	1.23	1.5%	98.5%	1.00	1.23	98.1%	100.0%	98.0%	69.4%	30.6%	100.0%	69.0%
Pre-registration Nurse/ Midwife Intern	2	5	2.19	20.0%	80.0%	2.00	2.25	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%

Pre-registration Nurse Intern (COVID-19)	1	1	1.00		100.0%		1.00	0.0%	0.0%	0.0%	100.0%	0.0%		100.0%
Post-registration Nurse/ Midwife Student	6	6	1.00		100.0%		1.00	50.0%	50.0%	50.0%	100.0%	0.0%		100.0%
Nursing/ Midwifery awaiting registration	5	5	1.01	20.0%	80.0%	1.05	1.00	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Nursing/ Midwifery Student	14	17	1.20	11.8%	88.2%	1.38	1.17	17.6%	0.0%	20.0%	100.0%	0.0%	100.0%	100.0%
Nursing/ Midwifery other	4	5	1.12	20.0%	80.0%	1.00	1.16	100.0%	100.0%	100.0%	60.0%	40.0%	100.0%	50.0%
Nursing & Midwifery	1,630	1,880	1.15	14.6%	85.4%	1.07	1.17	93.2%	91.6%	93.5%	72.9%	27.1%	90.1%	70.0%
Dietitians	18	20	1.11		100.0%		1.11	95.0%	95.0%	95.0%	80.0%	20.0%		80.0%
Occupational Therapists	125	148	1.18	11.5%	88.5%	1.05	1.20	96.6%	96.6%	96.2%	77.0%	23.0%	94.1%	74.8%
Orthoptists	1	1	1.00	100.0%		1.00		100.0%	100.0%		100.0%	0.0%	100.0%	
Physiotherapists	95	118	1.24	21.2%	78.8%	1.08	1.30	95.8%	95.8%	95.7%	66.9%	33.1%	84.0%	62.4%
Podiatrists & Chiropodists	2	3	1.21		100.0%		1.21	100.0%	100.0%	100.0%	66.7%	33.3%		66.7%
Speech & Language Therapists	106	119	1.12	2.5%	97.5%	1.10	1.12	97.5%	97.5%	97.4%	80.7%	19.3%	100.0%	80.2%
Therapy Professions	348	409	1.18	11.2%	88.8%	1.07	1.19	96.6%	97.8%	96.4%	75.3%	24.7%	89.1%	73.6%
Audiology	7	7	1.06	28.6%	71.4%	1.01	1.09	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Health Science/ Diagnostics	7	7	1.06	28.6%	71.4%	1.01	1.09	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Social Care	167	200	1.20	16.5%	83.5%	1.11	1.22	93.0%	93.9%	92.8%	50.5%	49.5%	63.6%	47.9%
Social Workers	62	69	1.12	15.9%	84.1%	1.01	1.14	94.2%	100.0%	93.1%	84.1%	15.9%	100.0%	81.0%
Psychologists	77	87	1.13	16.1%	83.9%	1.04	1.15	89.7%	78.6%	91.8%	72.4%	27.6%	92.9%	68.5%
Pharmacy	3	4	1.18	25.0%	75.0%	1.11	1.20	75.0%	100.0%	66.7%	100.0%	0.0%	100.0%	100.0%
Counsellor Therapists	31	34	1.09	32.4%	67.6%	1.05	1.12	100.0%	100.0%	100.0%	85.3%	14.7%	90.9%	82.6%
Dental Hygienists	7	9	1.20		100.0%		1.20	88.9%	88.9%	88.9%	66.7%	33.3%		66.7%
Other Health & Social Care	1	1	1.54		100.0%		1.54	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
Play Therapists/ Specialists	5	6	1.30	33.3%	66.7%	1.00	1.54	83.3%	83.3%	75.0%	66.7%	33.3%	100.0%	50.0%
H&SC, Other	44	50	1.14	26.0%	74.0%	1.04	1.18	96.0%	100.0%	94.6%	80.0%	20.0%	92.3%	75.7%
Health & Social Care	707	826	1.17	14.5%	85.5%	1.07	1.19	94.7%	95.0%	94.6%	70.3%	29.7%	84.2%	68.0%
Executive Management	13	13	1.01	30.8%	69.2%	1.01	1.01	92.3%	92.3%	88.9%	100.0%	0.0%	100.0%	100.0%
Senior Management (VIII & GM)	45	48	1.06	20.8%	79.2%	1.02	1.07	93.8%	93.8%	94.7%	93.8%	6.3%	100.0%	92.1%
Management (VIII & above)	58	61	1.05	23.0%	77.0%	1.02	1.06	93.4%	92.9%	93.6%	95.1%	4.9%	100.0%	93.6%
Administrative/ Supervisory (V to VII)	161	172	1.07	18.6%	81.4%	1.05	1.07	95.9%	93.8%	96.4%	83.7%	16.3%	96.9%	80.7%
Clerical (III & IV)	349	408	1.17	7.1%	92.9%	1.11	1.17	93.4%	93.1%	93.4%	61.5%	38.5%	93.1%	59.1%
Management & Administrative	568	641	1.13	11.7%	88.3%	1.07	1.14	94.1%	93.3%	94.2%	70.7%	29.3%	96.0%	67.3%
Catering	34	37	1.08	32.4%	67.6%	1.01	1.12	100.0%	100.0%	100.0%	62.2%	37.8%	83.3%	52.0%
Household Services	205	241	1.17	13.7%	86.3%	1.08	1.19	97.5%	97.5%	97.1%	45.2%	54.8%	78.8%	39.9%
Other Support	33	65	1.97	33.8%	66.2%	1.30	2.67	50.8%	50.8%	39.5%	23.1%	76.9%	59.1%	4.7%
Portering	8	9	1.06	100.0%		1.06		100.0%	100.0%		77.8%	22.2%	77.8%	

Support	281	352	1.25	21.6%	78.4%	1.12	1.29	89.2%	92.1%	88.4%	43.8%	56.3%	73.7%	35.5%
Maintenance/ Technical	30	33	1.10	97.0%	3.0%	1.11	1.00	93.9%	93.8%	100.0%	84.8%	15.2%	84.4%	100.0%
General Support	311	385	1.24	28.1%	71.9%	1.12	1.29	89.6%	92.6%	88.4%	47.3%	52.7%	76.9%	35.7%
Health & Social Care Assistants	8	9	1.08	11.1%	88.9%	1.00	1.09	22.2%	22.2%	25.0%	77.8%	22.2%	100.0%	75.0%
Attendant/ Aide	355	394	1.11	19.3%	80.7%	1.04	1.13	94.4%	94.4%	94.3%	68.0%	32.0%	86.8%	63.5%
Health Care Assistant/ Care Assistant	988	1,125	1.14	24.9%	75.1%	1.11	1.15	75.5%	75.5%	76.8%	54.7%	45.3%	64.6%	51.4%
Health Care Assistants	1,351	1,528	1.13	23.4%	76.6%	1.10	1.14	80.0%	76.2%	81.2%	58.2%	41.8%	69.5%	54.8%
Home Help	649	891	1.37	2.2%	97.8%	1.25	1.38	97.5%	100.0%	97.5%	22.1%	77.9%	20.0%	22.2%
Care, other	277	337	1.22	19.9%	80.1%	1.14	1.24	84.9%	73.1%	87.8%	41.8%	58.2%	50.7%	39.6%
Patient & Client Care	2,276	2,756	1.21	16.1%	83.9%	1.11	1.23	86.3%	76.8%	88.1%	44.6%	55.4%	64.4%	40.7%

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Dec 2021

CHO 5	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	5,671	6,695	1.18	16.6%	83.4%	1.10	1.20	89.0%	82.1%	90.4%	59.3%	40.7%	77.6%	55.6%
Community Health & Wellbeing	26	31	1.20	6.5%	93.5%	1.00	1.21	83.9%	83.9%	89.7%	77.4%	22.6%	100.0%	100.0%
Mental Health	1,206	1,340	1.11	25.5%	74.5%	1.05	1.13	88.9%	88.9%	90.0%	79.5%	20.5%	90.6%	90.6%
Primary Care	1,127	1,372	1.22	13.7%	86.3%	1.13	1.23	81.6%	81.6%	84.3%	65.6%	34.4%	81.9%	81.9%
HSE	2,082	2,526	1.21	10.6%	89.4%	1.11	1.23	96.5%	96.5%	97.1%	50.9%	49.1%	80.5%	80.5%
Section 38 Voluntary Agencies	1,231	1,426	1.16	21.9%	78.1%	1.12	1.17	83.2%	83.2%	83.8%	48.6%	51.4%	58.0%	58.0%
Social Care	3,313	3,952	1.19	14.7%	85.3%	1.11	1.21	91.7%	91.7%	92.7%	50.1%	49.9%	68.4%	68.4%

CHO 5 Skills Mix by Staff Grouping: December 2021

Dec 2021 (Dec 2019 figure: 5,282)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Nov 2021	WTE Dec 2021
Overall	4,725	5,080	5,231	5,282	5,477	5,612	5,671
Consultant Dentistry	0.6%	0.6%	0.6%	0.6%	0.6%	0.6%	0.6%
Consultant Medicine						0.6%	0.6%
Consultant Psychiatry	20.0%	17.6%	15.7%	16.8%	16.8%	16.5%	16.9%
Consultant Surgery	1.3%	1.2%	1.3%	1.2%	1.2%		
Consultants	22.0%	19.5%	17.6%	18.6%	18.6%	17.6%	18.0%
Registrar	15.9%	16.7%	17.8%	15.4%	15.4%	19.3%	19.0%
Senior Registrar	1.3%	1.2%	1.3%	1.8%	1.8%	2.8%	2.8%
Registrars	17.2%	17.9%	19.1%	17.3%	17.3%	22.1%	21.8%
Interns	0.6%	0.6%	0.6%	0.6%	0.6%	0.6%	0.6%
Senior House Officer	21.2%	23.4%	21.7%	22.8%	22.8%	18.4%	17.9%
SHO/ Interns	21.9%	24.0%	22.3%	23.4%	23.4%	19.0%	18.5%
Dentists	21.2%	20.9%	22.2%	22.2%	22.2%	19.1%	19.2%
Other Medical	17.9%	17.7%	18.8%	18.5%	18.5%	22.2%	22.6%
Medical/ Dental, other	39.0%	38.6%	41.0%	40.7%	40.7%	41.4%	41.8%
Medical & Dental	3.3%	3.2%	3.0%	3.1%	3.1%	100.0%	3.1%
Clinical Nurse/ Midwife Manager	17.6%	17.0%	18.1%	17.5%	17.5%	17.7%	17.8%
Director Nursing/Midwifery, Assistant	3.0%	3.0%	2.9%	2.9%	2.9%	3.6%	3.8%
Director of Nursing/Midwifery	1.5%	1.4%	1.5%	1.4%	1.4%	1.4%	1.4%
Nurse/ Midwife Manager	22.1%	21.3%	22.5%	21.8%	21.8%	22.7%	23.0%
Advanced Nurse/ Midwife Practitioner		0.1%	0.1%	0.2%	0.2%	0.4%	0.4%
Clinical Nurse/ Midwife Specialist	3.1%	3.3%	3.7%	3.2%	3.2%	4.2%	4.2%
Nurse/ Midwife Specialist & AN/MP	3.1%	3.4%	3.9%	3.3%	3.3%	4.6%	4.6%
Staff Midwives						0.0%	0.0%
Staff Nurse [Intellectual Disability]	7.2%	7.8%	6.9%	7.5%	7.5%	7.5%	7.3%
Staff Nurse [Psychiatric]	28.8%	28.9%	27.8%	27.2%	27.2%	25.9%	26.4%
Staff Nurses [General/ Children's]	27.0%	26.1%	27.3%	27.8%	27.8%	27.1%	27.1%
Staff Nurse/ Staff Midwife	63.0%	62.8%	62.0%	62.5%	62.5%	60.6%	60.9%
Public Health Nurse	11.0%	10.8%	10.9%	11.3%	11.3%	10.4%	10.3%
Nursing/ Midwifery Student	0.7%	1.4%	0.5%	0.8%	0.8%	1.4%	0.9%
Nursing/ Midwifery other	0.2%	0.2%	0.2%	0.3%	0.3%	0.3%	0.3%
Nursing & Midwifery	32.2%	30.0%	29.4%	29.3%	29.3%	100.0%	28.7%
Dietitians	1.9%	2.0%	2.4%	2.2%	2.2%	2.4%	2.6%
Occupational Therapists	18.7%	18.9%	19.2%	18.0%	18.0%	17.7%	17.7%
Orthoptists			0.1%	0.1%	0.1%	0.1%	0.1%
Physiotherapists	13.9%	14.0%	13.4%	13.1%	13.1%	12.6%	13.4%
Podiatrists & Chiropodists	0.1%	0.2%	0.2%	0.2%	0.2%	0.4%	0.3%
Speech & Language Therapists	15.9%	15.1%	15.0%	15.3%	15.3%	14.7%	15.0%
Therapy Professions	50.4%	50.1%	50.3%	48.9%	48.9%	48.0%	49.2%
Audiology	0.8%	0.7%	0.6%	0.6%	0.6%	0.9%	0.9%
Health Science/ Diagnostics	0.8%	0.7%	0.6%	0.6%	0.6%	0.9%	0.9%
Social Care	20.3%	22.5%	23.8%	24.5%	24.5%	24.1%	23.6%
Social Workers	10.5%	10.3%	9.4%	8.9%	8.9%	9.0%	8.7%
Psychologists	12.4%	11.6%	11.0%	11.8%	11.8%	11.0%	10.9%
Pharmacy	0.3%	0.2%	0.1%	0.1%	0.1%	0.5%	0.5%
Counsellor Therapists	3.4%	2.9%	3.0%	3.2%	3.2%	4.4%	4.4%
Dental Hygienists	1.1%	1.0%	1.0%	0.9%	0.9%	1.1%	1.1%
Environmental Health Officers			0.0%	0.1%	0.1%		
Other Health & Social Care	0.2%	0.2%	0.1%	0.1%	0.1%	0.1%	0.1%
Play Therapists/ Specialists	0.6%	0.6%	0.7%	0.9%	0.9%	0.8%	0.7%
H&SC, Other	5.3%	4.7%	4.8%	5.2%	5.2%	6.5%	6.2%

Dec 2021 (Dec 2019 figure: 5,282)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Nov 2021	WTE Dec 2021
Overall	4,725	5,080	5,231	5,282	5,477	5,612	5,671
Health & Social Care Professionals	13.6%	13.3%	13.0%	12.7%	12.7%	100.0%	12.5%
Executive Management	1.5%	2.0%	1.9%	1.4%	1.4%	2.4%	2.3%
Senior Management (VIII & GM)	5.4%	6.1%	6.9%	7.2%	7.2%	7.9%	8.0%
Management (VIII & above)	6.9%	8.1%	8.8%	8.6%	8.6%	10.3%	10.2%
Administrative/ Supervisory (V to VII)	22.7%	25.7%	24.9%	25.1%	25.1%	28.8%	28.4%
Clerical (III & IV)	70.4%	66.2%	66.3%	66.3%	66.3%	60.8%	61.4%
Management & Administrative	9.6%	9.1%	9.2%	9.4%	9.4%	100.0%	10.0%
Catering	7.4%	9.1%	9.2%	8.9%	8.9%	11.0%	11.0%
Household Services	71.9%	70.7%	68.9%	69.4%	69.4%	66.1%	66.0%
Other Support	8.1%	8.7%	9.3%	8.8%	8.8%	10.6%	10.6%
Portering	3.3%	2.1%	2.2%	2.5%	2.5%	2.7%	2.7%
Support	90.7%	90.5%	89.6%	89.5%	89.5%	90.5%	90.4%
Maintenance	8.6%	8.7%	9.6%	9.6%	9.6%	9.2%	9.3%
Technical Services	0.7%	0.8%	0.8%	0.8%	0.8%	0.3%	0.3%
Maintenance/ Technical	9.3%	9.5%	10.4%	10.5%	10.5%	9.5%	9.6%
General Support	9.0%	7.8%	7.3%	7.0%	7.0%	100.0%	5.5%
HCA (Student Nurse/Midwife COVID-19)							
Health & Social Care Assistants	0.1%	0.0%	0.6%	0.4%	0.4%	0.4%	0.4%
Attendant/ Aide	20.8%	17.6%	16.9%	17.3%	17.3%	15.5%	15.6%
Health Care Assistant/ Care Assistant	43.7%	38.1%	37.2%	38.5%	38.5%	43.2%	43.4%
Health Care Assistants	64.6%	55.8%	54.7%	56.2%	56.2%	59.2%	59.3%
Home Help	23.1%	33.7%	34.9%	32.9%	32.9%	28.8%	28.5%
Care, other	12.3%	10.5%	10.4%	10.9%	10.9%	12.0%	12.2%
Patient & Client Care	32.4%	36.7%	38.1%	38.5%	38.5%	100.0%	40.1%
Total	100 %	100 %	100 %	100 %	100%	100 %	100 %

CHO 5 Skills Mix by Care Group: December 2021

Dec 2021 (Dec 2019 figure: 1,178)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Nov 2021	WTE Dec 2021
Mental Health	1,221	1,197	1,185	1,178	1,188	1,196	1,206
Consultant Psychiatry	44.1%	39.0%	36.6%	37.4%	37.4%	38.3%	39.3%
Consultants	44.1%	39.0%	36.6%	37.4%	37.4%	38.3%	39.3%
Registrar	5.9%	4.2%	10.6%	10.0%	10.0%	8.0%	8.1%
Senior Registrar	2.9%	2.8%	3.0%	4.3%	4.3%	6.8%	6.7%
Registrars	8.8%	7.0%	13.6%	14.2%	14.2%	14.8%	14.8%
Interns	1.5%	1.4%	1.5%	1.4%	1.4%	1.4%	1.3%
Senior House Officer	42.7%	48.3%	45.2%	44.1%	44.1%	42.9%	41.8%
SHO/ Interns	44.1%	49.7%	46.8%	45.5%	45.5%	44.2%	43.1%
Medical/ Dental, other	2.9%	4.2%	3.0%	2.8%	2.8%	2.7%	2.7%
Medical & Dental	5.6%	5.9%	5.6%	6.0%	6.0%	6.1%	6.1%
Clinical Nurse/ Midwife Manager	22.5%	21.8%	22.4%	22.9%	22.9%	21.6%	21.7%
Director Nursing/Midwifery, Assistant	2.5%	2.6%	2.7%	2.7%	2.7%	3.4%	3.3%
Director of Nursing/Midwifery	0.3%	0.3%	0.5%	0.5%	0.5%	0.4%	0.5%
Nurse/ Midwife Manager	25.3%	24.7%	25.5%	26.0%	26.0%	25.4%	25.5%
Advanced Nurse/ Midwife Practitioner			0.2%	0.3%	0.3%	0.5%	0.4%
Clinical Nurse/ Midwife Specialist	6.6%	6.9%	7.7%	6.4%	6.4%	7.7%	7.9%
Nurse/ Midwife Specialist & AN/MP	6.6%	6.9%	7.8%	6.7%	6.7%	8.2%	8.4%
Staff Nurse [Intellectual Disability]		0.1%					
Staff Nurse [Psychiatric]	67.2%	67.4%	65.9%	65.8%	65.8%	62.9%	64.0%
Staff Nurses [General/ Children's]	0.2%	0.2%	0.2%			0.4%	0.4%
Staff Nurse/ Staff Midwife	67.4%	67.6%	66.0%	65.8%	65.8%	63.3%	64.4%
Pre-registration Nurse/ Midwife Intern	0.3%	0.2%	0.1%	0.6%	0.6%	0.9%	0.3%
Pre-registration Nurse Intern (COVID-19)						0.2%	0.2%
Nursing/ Midwifery awaiting registration				0.3%	0.3%	1.5%	0.8%
Nursing/ Midwifery Student	0.3%	0.2%	0.1%	0.9%	0.9%	2.6%	1.3%
Nursing Education/Clinical	0.4%	0.6%	0.6%	0.6%	0.6%	0.6%	0.6%
Nursing/ Midwifery other	0.4%	0.6%	0.6%	0.6%	0.6%	0.6%	0.6%
Nursing & Midwifery	53.0%	53.8%	54.0%	53.6%	53.6%	54.3%	54.3%
Dietitians	2.4%	2.5%	2.6%	1.7%	1.7%		
Occupational Therapists	31.9%	34.2%	33.8%	33.3%	33.3%	26.4%	26.6%
Physiotherapists	0.7%						
Speech & Language Therapists	3.9%	3.9%	3.3%	3.9%	3.9%	3.4%	3.6%
Therapy Professions	38.8%	40.7%	39.8%	38.9%	38.9%	29.9%	30.2%
Social Care	3.9%	3.9%	4.2%	4.5%	4.5%	4.4%	4.4%
Social Workers	27.1%	26.6%	24.8%	26.6%	26.6%	26.0%	25.9%
Psychologists	21.3%	19.9%	21.4%	20.4%	20.4%	20.9%	20.8%
Counsellor Therapists	8.2%	8.3%	9.0%	8.7%	8.7%	18.9%	18.8%
Other Health & Social Care	0.7%	0.7%	0.8%	0.9%	0.9%		
H&SC, Other	8.9%	9.0%	9.8%	9.6%	9.6%	18.9%	18.8%
Health & Social Care Professionals	9.9%	10.0%	9.4%	8.8%	8.8%	8.9%	8.9%
Management (VIII & above)	3.1%	2.3%	3.2%	3.1%	3.1%	5.9%	5.9%
Administrative/ Supervisory (V to VII)	15.9%	20.4%	19.8%	20.7%	20.7%	24.3%	24.5%
Clerical (III & IV)	81.0%	77.3%	77.0%	76.2%	76.2%	69.8%	69.6%
Management & Administrative	8.1%	7.3%	7.9%	8.2%	8.2%	8.4%	8.4%
Support	88.2%	88.2%	87.8%	87.8%	87.8%	91.3%	91.4%
Maintenance/ Technical	11.8%	11.8%	12.2%	12.2%	12.2%	8.7%	8.6%
General Support	17.3%	16.1%	15.9%	16.2%	16.2%	15.3%	15.3%

Dec 2021 (Dec 2019 figure: 1,178)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Nov 2021	WTE Dec 2021
Mental Health	1,221	1,197	1,185	1,178	1,188	1,196	1,206
Health Care Assistants	81.7%	80.9%	82.0%	85.0%	85.0%	86.5%	86.7%
Care, other	18.3%	19.1%	18.0%	15.0%	15.0%	13.5%	13.3%
Patient & Client Care	6.2%	6.8%	7.3%	7.3%	7.3%	6.9%	6.9%
Total	100 %	100 %	100 %	100 %	100 %	100 %	100 %

Dec 2021 (Dec 2019 figure: 952)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Nov 2021	WTE Dec 2021
Primary Care	891	919	958	952	1,061	1,103	1,127
Consultant Dentistry	1.3%	1.2%	1.3%	1.2%	1.2%	1.1%	1.1%
Consultant Medicine						1.1%	1.1%
Consultant Surgery	2.7%	2.5%	2.5%	2.5%	2.5%		
Consultants	4.0%	3.7%	3.8%	3.7%	3.7%	2.3%	2.3%
Registrars	27.6%	30.1%	26.0%	22.2%	22.2%	32.4%	31.6%
SHO/ Interns	5.3%	4.9%	5.0%	7.4%	7.4%	1.1%	1.1%
Dentists	43.9%	42.3%	43.5%	44.3%	44.3%	38.9%	38.9%
Other Medical	19.1%	19.1%	21.7%	22.4%	22.4%	25.3%	26.0%
Medical/ Dental, other	63.0%	61.3%	65.2%	66.7%	66.7%	64.2%	65.0%
Medical & Dental	8.4%	8.9%	8.3%	8.5%	8.5%	7.8%	7.8%
Clinical Nurse/ Midwife Manager	2.1%	2.1%	2.7%	2.3%	2.3%	7.3%	7.8%
Director Nursing/Midwifery, Assistant	5.4%	5.1%	5.5%	5.6%	5.6%	5.7%	6.5%
Director of Nursing/Midwifery	1.1%	1.2%	1.5%	1.9%	1.9%	1.5%	1.5%
Nurse/ Midwife Manager	8.6%	8.5%	9.7%	9.7%	9.7%	14.5%	15.8%
Nurse/ Midwife Specialist & AN/MP	1.1%	1.8%	2.0%	2.1%	2.1%	5.0%	4.7%
Staff Nurse/ Staff Midwife	24.5%	26.5%	26.2%	24.8%	24.8%	28.8%	28.4%
Public Health Nurse	63.0%	61.0%	59.4%	61.2%	61.2%	49.8%	49.2%
Nursing/ Midwifery Student	2.8%	2.3%	2.6%	1.9%	1.9%	1.9%	1.9%
Nursing Education/Clinical				0.3%	0.3%		
Nursing/ Midwifery other				0.3%	0.3%		
Nursing & Midwifery	28.4%	27.7%	27.9%	28.4%	28.4%	28.4%	28.4%
Dietitians	2.7%	2.9%	3.1%	2.8%	2.8%	3.8%	4.1%
Occupational Therapists	17.9%	19.9%	21.0%	19.2%	19.2%	22.5%	22.0%
Orthoptists			0.4%	0.2%	0.2%	0.4%	0.4%
Physiotherapists	22.1%	22.5%	22.0%	20.1%	20.1%	22.4%	23.4%
Podiatrists & Chiropodists		0.4%	0.4%	0.4%	0.4%	0.9%	0.9%
Speech & Language Therapists	27.8%	26.2%	26.8%	26.8%	26.8%	24.9%	24.9%
Therapy Professions	70.5%	72.0%	73.6%	69.6%	69.6%	74.9%	75.6%
Audiology	1.9%	1.8%	1.5%	1.4%	1.4%	2.5%	2.4%
Health Science/ Diagnostics	1.9%	1.8%	1.5%	1.4%	1.4%	2.5%	2.4%
Social Care	1.5%	1.3%	1.5%	2.0%	2.0%	1.7%	1.6%
Social Workers	1.8%	3.2%	2.7%	3.1%	3.1%	1.3%	1.6%
Psychologists	16.6%	15.5%	14.5%	16.6%	16.6%	12.6%	12.0%
Pharmacy	0.8%	0.4%	0.4%	0.4%	0.4%	0.3%	0.3%
Counsellor Therapists	4.4%	3.4%	3.5%	4.4%	4.4%	4.0%	3.8%
Dental Hygienists	2.6%	2.5%	2.5%	2.3%	2.3%	2.8%	2.7%
Environmental Health Officers			0.0%	0.2%	0.2%		
H&SC, Other	7.0%	5.9%	6.0%	6.9%	6.9%	6.8%	6.5%
Health & Social Care Professionals	29.5%	29.0%	28.2%	27.7%	27.7%	24.7%	24.7%
Executive Management	2.3%	2.6%	2.5%	2.1%	2.1%	2.6%	2.4%
Senior Management (VIII & GM)	5.2%	6.3%	6.9%	8.4%	8.4%	7.6%	7.4%
Management (VIII & above)	7.5%	9.0%	9.4%	10.5%	10.5%	10.3%	9.8%

Dec 2021 (Dec 2019 figure: 952)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Nov 2021	WTE Dec 2021
Primary Care	891	919	958	952	1,061	1,103	1,127
Administrative/ Supervisory (V to VII)	20.7%	23.9%	23.2%	21.6%	21.6%	28.1%	27.8%
Clerical (III & IV)	71.8%	67.2%	67.4%	67.9%	67.9%	61.6%	62.4%
Management & Administrative	24.2%	25.0%	25.0%	25.3%	25.3%	22.1%	22.1%
Household Services	10.0%	9.6%	9.5%	7.5%	7.5%	10.9%	11.5%
Other Support	90.0%	90.4%	90.5%	92.5%	92.5%	89.1%	88.5%
Support	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
General Support	3.0%	3.0%	2.9%	2.7%	2.7%	2.2%	2.2%
HCA (Student Nurse/Midwife COVID-19)							
Health & Social Care Assistants			14.5%	10.0%	10.0%	4.8%	4.4%
Attendant/ Aide	1.7%	1.7%	2.3%	1.4%	1.4%	1.2%	1.2%
Health Care Assistant/ Care Assistant						53.6%	54.5%
Health Care Assistants	1.7%	1.7%	16.8%	11.4%	11.4%	59.6%	60.1%
Home Help	9.8%	14.2%	10.1%	10.2%	10.2%	4.4%	4.3%
Care, other	88.4%	84.1%	73.1%	78.4%	78.4%	36.0%	35.7%
Patient & Client Care	6.5%	6.5%	7.6%	7.4%	7.4%	14.8%	14.8%
Total	100 %	100 %	100 %	100 %	100 %	100 %	100 %

Dec 2021 (Dec 2019 figure: 1,505)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Nov 2021	WTE Dec 2021
Disabilities	1,272	1,378	1,409	1,505	1,563	1,645	1,652
Consultant Psychiatry	80.0%	80.0%	60.8%	100.0%	100.0%	100.0%	100.0%
Consultants	80.0%	80.0%	60.8%	100.0%	100.0%	100.0%	100.0%
Medical/ Dental, other	20.0%	20.0%	39.2%				
Medical & Dental	0.1%	0.1%	0.0%	0.1%	0.1%	0.1%	0.1%
Clinical Nurse/ Midwife Manager	25.1%	22.5%	26.4%	25.2%	25.2%	24.9%	25.5%
Director Nursing/Midwifery, Assistant	1.6%	1.2%	0.4%	0.8%	0.8%	1.2%	1.2%
Director of Nursing/Midwifery	2.0%	2.1%	1.7%	0.8%	0.8%	1.5%	1.6%
Nurse/ Midwife Manager	28.7%	25.8%	28.4%	26.8%	26.8%	27.6%	28.3%
Advanced Nurse/ Midwife Practitioner						0.4%	0.4%
Clinical Nurse/ Midwife Specialist	0.4%	0.9%	0.9%	0.8%	0.8%	0.7%	0.7%
Nurse/ Midwife Specialist & AN/MP	0.4%	0.9%	0.9%	0.8%	0.8%	1.1%	1.1%
Staff Nurse [Intellectual Disability]	44.9%	51.2%	46.1%	47.2%	47.2%	47.3%	47.0%
Staff Nurse [Psychiatric]	1.2%	1.3%	1.4%	1.3%	1.3%	1.1%	1.2%
Staff Nurses [General/ Children's]	22.3%	18.2%	20.7%	21.0%	21.0%	19.0%	18.6%
Staff Nurse/ Staff Midwife	68.4%	70.7%	68.2%	69.5%	69.5%	67.4%	66.8%
Public Health Nurse	1.9%	2.6%	2.5%	2.2%	2.2%	3.6%	3.6%
Public Health Nurse	1.9%	2.6%	2.5%	2.2%	2.2%	3.6%	3.6%
Pre-registration Nurse/ Midwife Intern	0.6%						
Pre-registration Nurse Intern (COVID-19)							
Nursing/ Midwifery awaiting registration				0.8%	0.8%		
Nursing/ Midwifery Student	0.6%			0.8%	0.8%		
Nursing/ Midwifery other						0.3%	0.3%
Nursing & Midwifery	19.1%	16.8%	16.4%	16.3%	16.3%	15.2%	15.2%
Dietitians		0.4%	0.4%	0.8%	0.8%	0.7%	0.7%
Occupational Therapists	11.0%	9.2%	9.4%	8.6%	8.6%	9.4%	9.2%
Physiotherapists	5.5%	6.1%	3.8%	5.3%	5.3%	3.4%	3.6%
Podiatrists & Chiropodists	0.0%	0.0%					
Speech & Language Therapists	9.2%	9.6%	9.0%	9.6%	9.6%	10.8%	11.2%
Therapy Professions	25.7%	25.4%	22.6%	24.3%	24.3%	24.3%	24.8%
Social Care	56.5%	57.7%	61.1%	59.5%	59.5%	56.6%	57.1%
Social Workers	10.9%	9.7%	9.5%	8.1%	8.1%	9.2%	8.3%

Dec 2021 (Dec 2019 figure: 1,505)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Nov 2021	WTE Dec 2021
Disabilities	1,272	1,378	1,409	1,505	1,563	1,645	1,652
Psychologists	4.5%	5.2%	4.7%	5.4%	5.4%	7.4%	7.8%
Pharmacists	0.1%	0.0%					
Pharmacy	0.1%	0.0%					
Counsellor Therapists	0.2%	0.3%	0.3%	0.3%	0.3%	0.1%	0.1%
Other Health & Social Care	0.1%	0.1%				0.4%	0.2%
Play Therapists/ Specialists	1.9%	1.7%	1.8%	2.4%	2.4%	2.1%	1.7%
H&SC, Other	2.3%	2.0%	2.1%	2.7%	2.7%	2.5%	2.0%
Health & Social Care Professionals	16.9%	18.0%	17.8%	17.2%	17.2%	16.7%	16.7%
Executive Management	2.1%	3.0%	2.9%	1.8%	1.8%	3.0%	3.0%
Senior Management (VIII & GM)	7.9%	9.7%	10.5%	8.1%	8.1%	7.5%	7.9%
Management (VIII & above)	10.1%	12.6%	13.3%	9.9%	9.9%	10.5%	10.9%
Administrative/ Supervisory (V to VII)	34.3%	33.3%	33.3%	35.2%	35.2%	39.6%	38.2%
Clerical (III & IV)	55.7%	54.0%	53.4%	54.9%	54.9%	49.9%	50.9%
Management & Administrative	7.4%	7.4%	7.4%	7.3%	7.3%	8.1%	8.1%
Catering	20.6%	17.6%	16.2%	17.1%	17.1%	16.4%	17.8%
Household Services	55.1%	54.5%	50.0%	44.9%	44.9%	28.1%	24.6%
Other Support	4.0%	4.3%	2.1%	3.0%	3.0%	6.4%	4.7%
Portering	1.8%	2.1%	1.9%	2.6%	2.6%		
Support	81.5%	78.5%	70.2%	67.6%	67.6%	50.9%	47.0%
Maintenance	15.4%	17.9%	26.4%	28.0%	28.0%	43.9%	47.3%
Technical Services	3.1%	3.6%	3.3%	4.4%	4.4%	5.3%	5.7%
Maintenance/ Technical	18.5%	21.5%	29.8%	32.4%	32.4%	49.1%	53.0%
General Support	2.6%	2.0%	2.1%	1.5%	1.5%	1.1%	1.1%
Health Care Assistants	80.3%	76.8%	77.1%	77.3%	77.3%	78.2%	78.2%
Home Helps	3.3%	7.5%	6.8%	6.2%	6.2%	3.2%	3.2%
Home Help	3.3%	7.5%	6.8%	6.2%	6.2%	3.2%	3.2%
Care, other	16.4%	15.7%	16.1%	16.6%	16.6%	18.6%	18.6%
Patient & Client Care	53.9%	55.7%	56.2%	57.7%	57.7%	58.8%	58.8%
Total	100 %	100 %	100 %	100 %	100 %	100 %	100 %

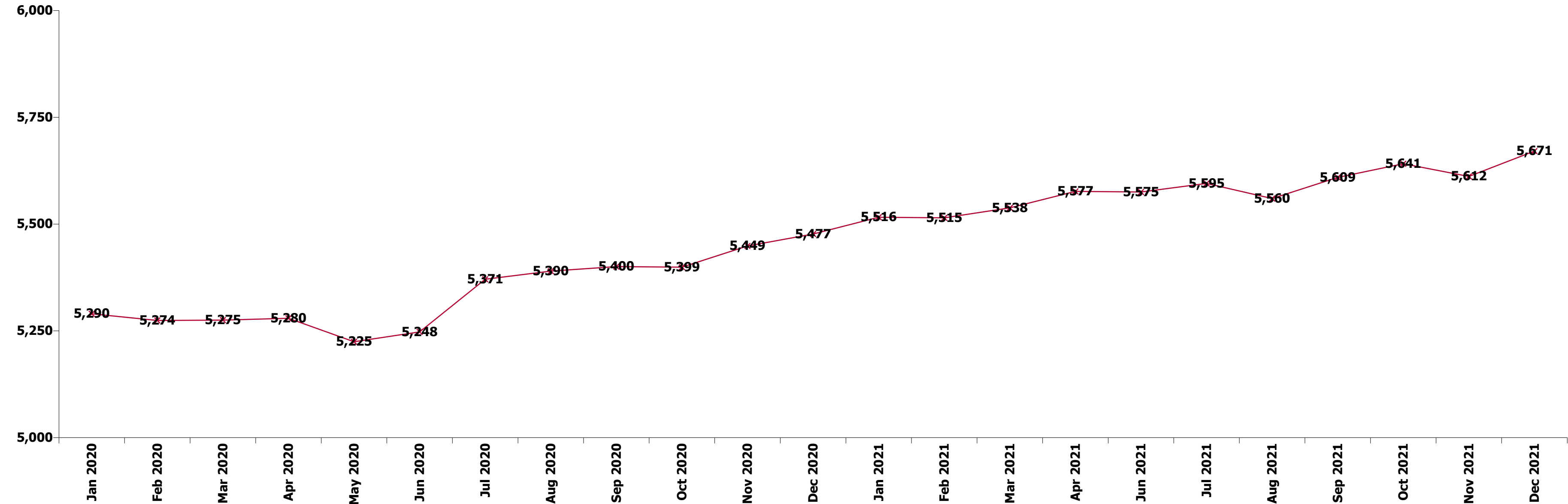
Dec 2021 (Dec 2019 figure: 1,647)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Nov 2021	WTE Dec 2021
Older People	1,341	1,587	1,678	1,647	1,650	1,646	1,661
Medical/ Dental, other	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Medical & Dental	0.8%	0.6%	0.6%	0.6%	0.6%	0.9%	0.9%
Clinical Nurse/ Midwife Manager	14.7%	15.5%	16.8%	14.7%	14.7%	15.0%	14.7%
Director Nursing/Midwifery, Assistant	3.3%	3.2%	3.1%	2.8%	2.8%	3.5%	3.7%
Director of Nursing/Midwifery	3.3%	2.9%	3.0%	2.9%	2.9%	3.0%	2.8%
Nurse/ Midwife Manager	21.3%	21.5%	22.8%	20.3%	20.3%	21.5%	21.1%
Nurse/ Midwife Specialist & AN/MP		0.3%	0.5%	0.5%	0.5%	0.6%	0.6%
Staff Midwives						0.2%	0.2%
Staff Nurse [Intellectual Disability]						0.2%	0.2%
Staff Nurse [Psychiatric]	0.3%	0.3%	0.2%	0.2%	0.2%	0.3%	0.2%
Staff Nurses [General/ Children's]	77.7%	73.6%	75.7%	78.0%	78.0%	76.7%	77.1%
Staff Nurse/ Staff Midwife	77.9%	73.9%	75.9%	78.2%	78.2%	77.4%	77.8%
Public Health Nurse	0.8%	0.7%	0.7%	0.9%	0.9%	0.5%	0.5%
Nursing/ Midwifery awaiting registration		3.6%					
Nursing/ Midwifery Student		3.6%					
Nursing & Midwifery	28.2%	24.7%	23.9%	24.4%	24.4%	24.2%	24.2%
Dietitians	4.8%	4.6%	8.1%	8.4%	8.4%	8.3%	7.9%

Dec 2021 (Dec 2019 figure: 1,647)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Nov 2021	WTE Dec 2021
Older People	1,341	1,587	1,678	1,647	1,650	1,646	1,661
Occupational Therapists	25.6%	26.2%	26.8%	30.3%	30.3%	22.4%	23.3%
Physiotherapists	43.6%	48.0%	46.3%	47.1%	47.1%	45.5%	46.4%
Podiatrists & Chiropodists	1.0%	1.0%	0.9%	1.1%	1.1%		
Speech & Language Therapists	10.0%	7.1%	7.2%	5.9%	5.9%	5.0%	4.7%
Therapy Professions	84.9%	87.0%	89.2%	92.7%	92.7%	81.3%	82.3%
Social Workers	15.1%	13.0%	10.8%	7.3%	7.3%	16.2%	15.4%
Pharmacy						2.5%	2.3%
Health & Social Care Professionals	3.1%	2.5%	2.8%	2.7%	2.7%	2.6%	2.6%
Management (VIII & above)	6.1%	4.3%	6.4%	7.6%	7.6%	14.9%	14.7%
Administrative/ Supervisory (V to VII)	22.8%	28.1%	25.0%	28.1%	28.1%	15.6%	15.5%
Clerical (III & IV)	71.0%	67.6%	68.6%	64.3%	64.3%	69.5%	69.9%
Management & Administrative	3.4%	2.7%	2.6%	3.0%	3.0%	4.3%	4.3%
Catering	8.4%	11.1%	11.3%	11.8%	11.8%	19.8%	19.6%
Household Services	80.6%	78.1%	77.7%	77.0%	77.0%	70.2%	70.2%
Other Support	2.8%	2.9%	2.9%	1.9%	1.9%		
Portering	2.6%	2.0%	2.2%	3.0%	3.0%	4.8%	4.8%
Support	94.4%	94.1%	94.2%	93.7%	93.7%	94.8%	94.5%
Maintenance/ Technical	5.6%	5.9%	5.8%	6.3%	6.3%	5.2%	5.5%
General Support	11.6%	9.4%	8.0%	8.0%	8.0%	5.1%	5.1%
HCA (Student Nurse/Midwife COVID-19)							
Health & Social Care Assistants	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%
Attendant/ Aide	32.6%	24.8%	23.7%	24.1%	24.1%	23.6%	23.3%
Health Care Assistant/ Care Assistant	20.0%	15.2%	14.2%	14.5%	14.5%	16.1%	16.6%
Health Care Assistants	52.8%	40.1%	37.9%	38.7%	38.7%	39.9%	40.1%
Home Help	45.8%	58.9%	60.9%	60.3%	60.3%	58.5%	58.4%
Care, other	1.4%	1.0%	1.2%	1.0%	1.0%	1.6%	1.6%
Patient & Client Care	52.9%	60.1%	62.0%	61.3%	61.3%	62.9%	62.9%
Total	100 %	100 %	100 %	100 %	100 %	100 %	100 %

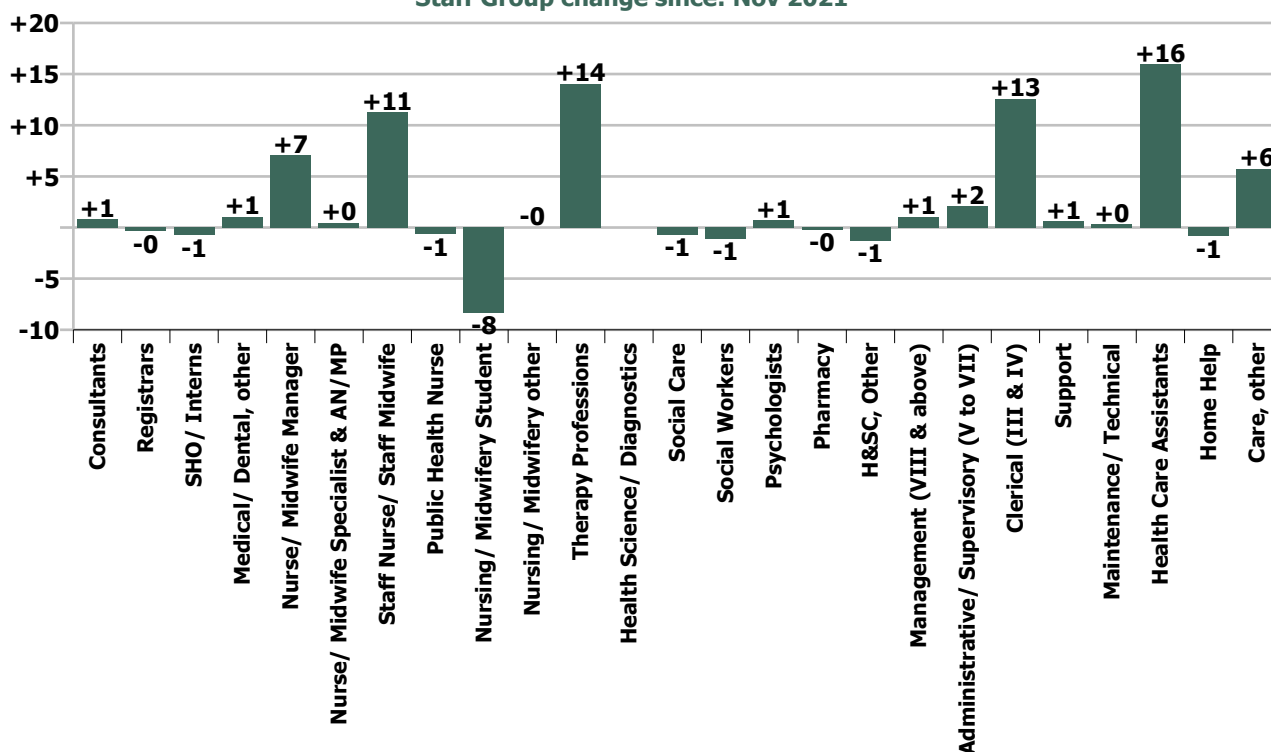
Summary Staff Movement: December 2021

Month-on-month Summary																												
WTE change since Nov 21	% change since Nov 21	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Public Health Nurse	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Care	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrativ e/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Patient & Client Care
Overall	+1.1%	+59	+0.8	-0.4	-0.8	+1.1	+0.7	+7.0	+0.5	+11.3	-0.7	-8.3	-0.0	+9.8	+14.1	0.0	-0.7	-1.1	+0.7	-0.2	-1.3	+11.5	+1.0	+2.1	+12.6	+15.7	+0.9	+20.8
Community Health & Wellbeing	+20.7%	+4						+0.0	+0.0					+0.1	+0.0					-0.2		-0.2	+0.0	+1.3	+0.2	+1.5		+3.0
Mental Health	+0.8%	+9	+0.8	+0.1	-0.8	0.0	+0.1	+1.7	+1.5	+10.2		-8.4	-0.0	+4.9	+0.9		+0.1	+0.3	+0.2		+0.3	+1.8	-0.0	+0.2	-0.5	-0.3	+0.8	+2.1
Primary Care	+2.1%	+24	0.0	-0.5	0.0	+1.0	+0.6	+4.7	-0.9	-0.4	-0.4	+0.1		+3.2	+10.1	0.0	+0.0	+1.1	-0.2	-0.0	-0.0	+10.9	-0.6	+0.8	+5.1	+5.3	+0.6	+3.1
Disabilities	+0.4%	+7	0.0				0.0	+1.1	-0.1	-3.5	-0.3		+0.0	-2.8	+0.3		-0.8	-2.6	+0.7		-1.6	-4.0	+0.7	-1.3	+2.3	+1.7	-1.4	+13.2
Older People	+0.9%	+15				+0.0	+0.0	-0.5	-0.1	+5.0	-0.0			+4.4	+2.8			+0.2		0.0		+2.9	+0.9	+1.1	+5.4	+7.5	+0.9	-0.6
Social Care	+0.7%	+22	0.0			+0.0	+0.0	+0.6	-0.1	+1.5	-0.3		+0.0	+1.7	+3.1		-0.8	-2.5	+0.7	0.0	-1.6	-1.0	+1.6	-0.2	+7.7	+9.1	-0.5	+12.6
Change	+59.4	+1.1%	+2.6%	-1.0%	-2.3%	+1.4%	+0.4%	+1.9%	+0.6%	+1.1%	-0.4%	-36.9%	-0.2%	+0.6%	+4.2%		-0.4%	-1.7%	+0.9%	-6.3%	-2.9%	+1.6%	+1.8%	+1.3%	+3.7%	+2.8%	+0.3%	+0.9%

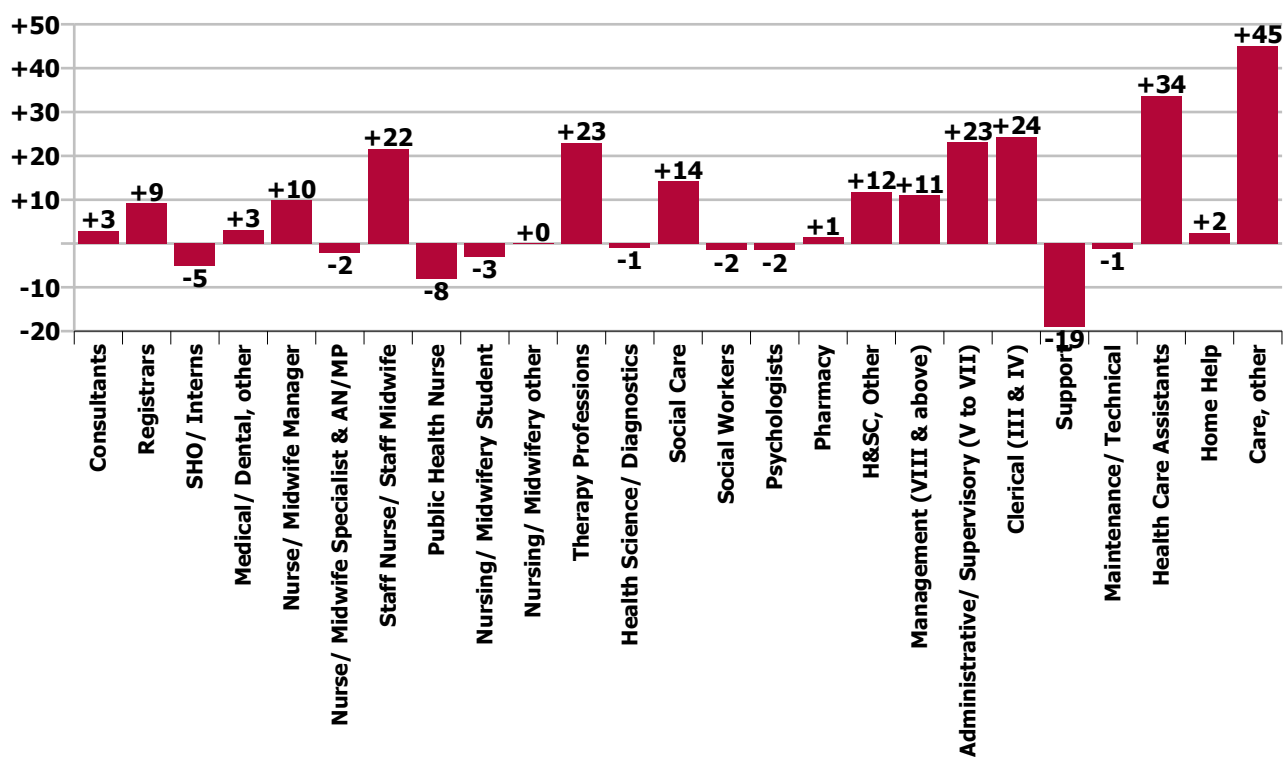
Year-on-year Summary																												
WTE change since Dec 20	% change since Dec 20	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Public Health Nurse	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Care	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrativ e/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Patient & Client Care
Overall	+3.5%	+194	+3.0	+9.1	-5.1	+3.2	+10.2	+9.9	-2.2	+21.6	-8.1	-3.0	+0.1	+18.3	+23.0	-1.0	+14.2	-1.5	-1.6	+1.4	+11.8	+46.3	+11.0	+23.1	+24.3	+58.4	-20.1	+81.1
Community Health & Wellbeing	+20.7%	+4						+1.0	+0.9					+1.9	-1.6					+1.5		-0.1	+1.5	+3.0	+2.1	+6.6		+3.4
Mental Health	+0.8%	+9	+1.8	+2.0	-3.8	0.0	-0.1	+6.7	+0.7	+10.8		-4.7	+0.1	+13.5	-6.4		0.0	-0.3	+0.9		+12.3	+6.5	-0.0	+5.0	+2.0	+7.0	-13.4	+3.9
Primary Care	+2.1%	+24	+1.0	+7.1	-1.3	+2.6	+9.5	+4.3	-2.8	+6.8	-10.3	+2.7	-0.8	-0.2	+24.8	-1.0	-0.6	-2.4	-4.9	-0.1	-0.6	+15.1	+0.9	+10.5	-5.6	+5.7	-1.8	+37.2
Disabilities	+5.7%	+89.0	+0.2				+0.2	+1.4	+0.5	-0.0	+3.1	-1.0	+0.8	+4.7	+3.6		+14.8	-1.3	+2.5		+0.2	+19.8	+1.9	+10.5	+6.6	+18.9	-1.7	+47.0
Older People	+0.6%	+10.5				+0.6	+0.6	-3.5	-1.4	+4.1	-0.8			-1.6	+2.6			+2.4		+0.0		+5.0	+6.7	-5.8	+19.2	+20.1	-3.2	-10.4
Social Care	+0.7%	+22	+0.2			+0.6	+0.8	-2.1	-0.9	+4.1	+2.2	-1.0	+0.8	+3.1	+6.2		+14.8	+1.1	+2.5	+0.0	+0.2	+24.8	+8.6	+4.6	+25.8	+39.0	-4.9	+36.6
Change	+194.2	+3.5%	+10.2%	+30.8%	-13.4%	+4.5%	+6.1%	+2.7%	-2.8%	+2.2%	-4.6%	-17.6%	+1.6%	+1.1%	+7.1%	-13.8%	+9.3%	-2.4%	-2.0%	+72.6%	+37.1%	+7.0%	+23.4%	+16.8%	+7.5%	+11.5%	-6.1%	+3.7%



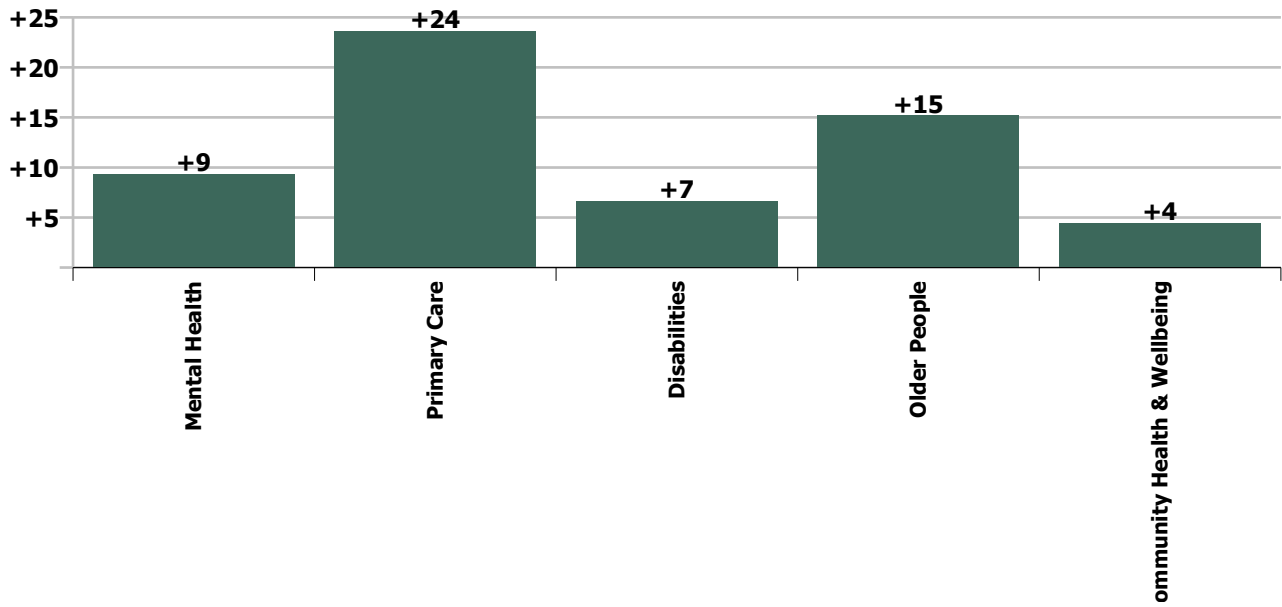
Staff Group change since: Nov 2021



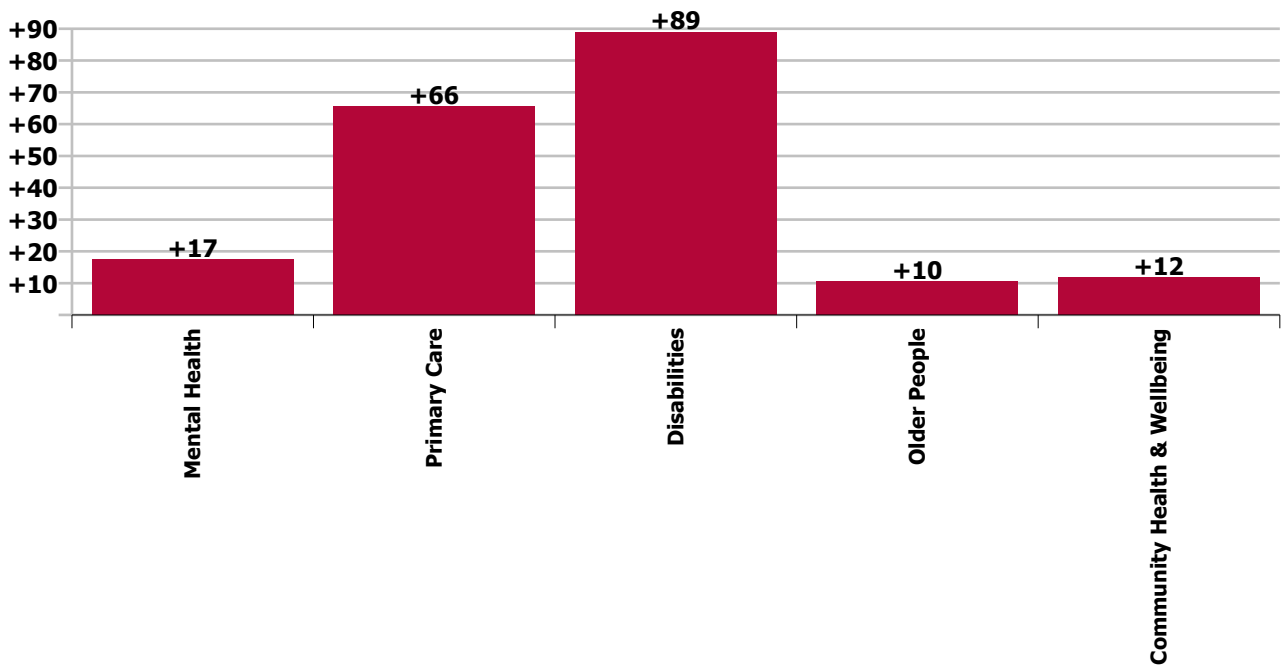
Staff Group change since: Dec 2020



Care Group change since: Nov 2021



Care Group change since: Dec 2020



Longitudinal Employment Levels by Grade Group - Dec 2016 to Dec 2021

Dec 2021 (Dec 2016 figure: 4,725)	WTE Dec 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Nov 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Nov 21
Overall	5,671	+946	+590	+440	+389	+194	+59	+20.0%	+11.6%	+8.4%	+7.4%	+3.5%	+1.1%
Consultant Dentistry	1												
Consultant Medicine	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Consultant Psychiatry	30	-1	+1	+6	+3	+2	+1	-3.4%	+3.8%	+22.8%	+10.6%	+7.0%	+2.8%
Consultant Surgery		-2	-2	-2	-2			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Consultants	32	-2	+0	+5	+2	+3	+1	-6.1%	+0.3%	+16.7%	+6.2%	+10.2%	+2.6%
Registrar	34	+9	+6	+6	+9	+8	-0	+37.2%	+23.2%	+21.9%	+35.5%	+31.7%	-1.1%
Senior Registrar	5	+3	+3	+3	+2	+1		+150.0%	+150.0%	+150.0%	+66.7%	+25.0%	
Registrars	39	+12	+9	+9	+11	+9	-0	+45.6%	+31.8%	+30.5%	+38.9%	+30.8%	-1.0%
Interns	1												
Senior House Officer	32	-1	-6	-2	-5	-5	-1	-3.1%	-16.7%	-5.7%	-13.6%	-13.7%	-2.3%
SHO/ Interns	33	-1	-6	-2	-5	-5	-1	-3.0%	-16.3%	-5.6%	-13.2%	-13.4%	-2.3%
Dentists	34	+1	-0	-0	-2	-3	+0	+4.3%	-0.3%	-1.3%	-4.5%	-8.2%	+0.8%
Other Medical	40	+12	+11	+11	+10	+6	+1	+44.8%	+38.4%	+36.9%	+34.1%	+18.3%	+1.9%
Medical/ Dental, other	75	+14	+11	+10	+9	+3	+1	+22.8%	+17.4%	+16.2%	+13.0%	+4.5%	+1.4%
Medical & Dental	179	+23	+14	+22	+16	+10	+1	+14.7%	+8.6%	+14.2%	+10.1%	+6.1%	+0.4%
Clinical Nurse/ Midwife Manager	290	+22	+32	+12	+19	+4	+4	+8.4%	+12.2%	+4.2%	+6.9%	+1.4%	+1.3%
Director Nursing/Midwifery, Assistant	62	+16	+17	+17	+16	+7	+4	+33.9%	+36.6%	+36.5%	+36.1%	+12.2%	+6.7%
Director of Nursing/Midwifery	23	+1	+2	+0	+1	-1	-0	+2.7%	+8.1%	+0.4%	+6.6%	-3.9%	-2.1%
Nurse/ Midwife Manager	375	+39	+50	+28	+37	+10	+7	+11.5%	+15.3%	+8.2%	+10.8%	+2.7%	+1.9%
Advanced Nurse/ Midwife Practitioner	7	+7	+6	+5	+4	-0	-0	-100.0%	+555.0%	+227.5%	+118.3%	-1.1%	-3.1%
Clinical Nurse/ Midwife Specialist	69	+23	+18	+12	+20	-2	+1	+48.5%	+35.8%	+20.0%	+41.5%	-3.0%	+1.0%
Nurse/ Midwife Specialist & AN/MP	76	+29	+24	+16	+24	-2	+0	+62.6%	+45.8%	+26.9%	+45.9%	-2.8%	+0.6%
Staff Midwives	1	+1	+1	+1	+1	-0		-100.0%	-100.0%	-100.0%	-100.0%	-10.2%	
Staff Nurse [Intellectual Disability]	119	+10	+1	+13	+4	+5	-2	+9.2%	+0.6%	+12.3%	+3.4%	+4.4%	-1.6%
Staff Nurse [Psychiatric]	431	-8	-9	+4	+10	+11	+11	-1.8%	-2.2%	+0.8%	+2.4%	+2.5%	+2.5%
Staff Nurses [General/ Children's]	442	+31	+45	+21	+11	+6	+3	+7.6%	+11.4%	+5.1%	+2.6%	+1.4%	+0.6%
Staff Nurse/ Staff Midwife	993	+34	+37	+39	+26	+22	+11	+3.5%	+3.9%	+4.1%	+2.7%	+2.2%	+1.1%
Public Health Nurse	168	+1	+4	+0	-6	-8	-1	+0.6%	+2.2%	+0.1%	-3.7%	-4.6%	-0.4%
Pre-registration Nurse/ Midwife Intern	2	-1	+1	+2	-1	+2	-4	-34.9%	+52.0%	+356.0%	-34.9%	-100.0%	-61.2%
Pre-registration Nurse Intern (COVID-19)	1	+1	+1	+1	+1	-13	+0	-100.0%	-100.0%	-100.0%	-100.0%	-92.8%	+2.0%
Post-registration Nurse/ Midwife Student	6	-1	+0	-1	+1	+3	+0	-14.3%	+3.4%	-14.3%	+20.0%	+80.2%	+1.0%
Nursing/ Midwifery awaiting registration	5	+5	-9	+5	+1	+5	-5	-100.0%	-64.7%	-100.0%	+28.6%	-100.0%	-49.3%
Nursing/ Midwifery Student	14	+4	-7	+7	+2	-3	-8	+35.4%	-33.2%	+89.6%	+15.2%	-17.6%	-36.9%
Nursing/ Midwifery other	4	+2	+1	+1	+0	+0	-0	+66.7%	+21.9%	+22.3%	+0.2%	+1.6%	-0.2%
Nursing & Midwifery	1,630	+108	+108	+91	+82	+18	+10	+7.1%	+7.1%	+5.9%	+5.3%	+1.1%	+0.6%

Dec 2021 (Dec 2016 figure: 4,725)	WTE Dec 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Nov 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Nov 21
Overall	5,671	+946	+590	+440	+389	+194	+59	+20.0%	+11.6%	+8.4%	+7.4%	+3.5%	+1.1%
Dietitians	18	+6	+5	+2	+3	+1	+1	+50.2%	+33.8%	+12.7%	+20.9%	+8.8%	+6.8%
Occupational Therapists	125	+5	-2	-5	+5	+5	+2	+4.4%	-1.4%	-4.2%	+3.8%	+4.6%	+1.6%
Orthoptists	1	+1	+1		+1			-100.0%	-100.0%		+100.0%		
Physiotherapists	95	+6	+1	+4	+7	+4	+7	+6.8%	+0.8%	+4.4%	+8.4%	+4.6%	+8.2%
Podiatrists & Chiropodists	2	+2	+1	+1	+1	+1	+0	+384.3%	+63.6%	+75.2%	+68.0%	+97.6%	+0.0%
Speech & Language Therapists	106	+5	+5	+4	+4	+11	+4	+4.5%	+4.8%	+3.8%	+3.9%	+11.2%	+3.6%
Therapy Professions	348	+25	+10	+5	+21	+23	+14	+7.7%	+3.1%	+1.6%	+6.3%	+7.1%	+4.2%
Audiology	7	+2	+2	+3	+3	-1		+31.6%	+37.1%	+64.5%	+73.2%	-13.8%	
Health Science/ Diagnostics	7	+2	+2	+3	+3	-1		+31.6%	+37.1%	+64.5%	+73.2%	-13.8%	
Social Care	167	+37	+16	+5	+3	+14	-1	+28.3%	+10.4%	+2.9%	+1.9%	+9.3%	-0.4%
Social Workers	62	-5	-8	-2	+2	-2	-1	-8.0%	-11.0%	-3.1%	+3.2%	-2.4%	-1.7%
Psychologists	77	-2	-1	+2	-2	-2	+1	-2.7%	-1.1%	+3.2%	-2.2%	-2.0%	+0.9%
Pharmacy	3	+1	+2	+2	+2	+1	-0	+60.4%	+203.6%	+240.0%	+240.0%	+72.6%	-6.3%
Counsellor Therapists	31	+9	+12	+11	+9	+11	+0	+41.4%	+58.9%	+54.0%	+44.0%	+57.4%	+0.7%
Dental Hygienists	7	+1	+1	+1	+1	+0	+0	+10.1%	+11.8%	+11.8%	+24.8%	+5.5%	+0.7%
Environmental Health Officers					-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Other Health & Social Care	1	-1	-0	-0	-0	+1	-0	-44.9%	-39.8%	-27.8%	-26.1%	-100.0%	-35.0%
Play Therapists/ Specialists	5	+0	+0	-0	-2	-1	-1	+11.1%	+11.9%	-0.6%	-24.8%	-10.2%	-20.8%
H&SC, Other	44	+10	+12	+11	+9	+12	-1	+28.5%	+39.3%	+35.2%	+24.9%	+37.1%	-2.9%
Health & Social Care Professionals	707	+67	+34	+27	+38	+46	+11	+10.4%	+5.1%	+4.0%	+5.6%	+7.0%	+1.6%
Executive Management	13	+6	+4	+4	+6	+2	-0	+84.3%	+43.3%	+43.3%	+84.3%	+17.3%	-3.4%
Senior Management (VIII & GM)	45	+21	+17	+12	+9	+9	+1	+84.3%	+60.5%	+35.9%	+25.4%	+25.3%	+3.4%
Management (VIII & above)	58	+27	+21	+16	+15	+11	+1	+84.3%	+56.4%	+37.5%	+34.9%	+23.4%	+1.8%
Administrative/ Supervisory (V to VII)	161	+58	+43	+41	+36	+23	+2	+56.8%	+36.3%	+34.3%	+28.9%	+16.8%	+1.3%
Clerical (III & IV)	349	+29	+44	+29	+19	+24	+13	+9.2%	+14.3%	+9.1%	+5.6%	+7.5%	+3.7%
Management & Administrative	568	+114	+107	+86	+70	+58	+16	+25.2%	+23.3%	+17.8%	+14.0%	+11.5%	+2.8%
Catering	34	+3	-2	-1	+1	-0	+0	+8.4%	-5.6%	-2.2%	+3.9%	-1.2%	+0.3%
Household Services	205	-100	-76	-57	-52	-17	+0	-32.8%	-27.1%	-21.7%	-20.2%	-7.8%	+0.2%
Other Support	33	-1	-2	-2	+0	-2	-0	-4.1%	-4.4%	-6.5%	+1.0%	-4.5%	-0.0%
Portering	8	-6	+0	+0	-1	+0	+0	-39.4%	+1.7%	+1.6%	-7.1%	+4.7%	+2.0%
Support	281	-104	-80	-60	-51	-19	+1	-27.1%	-22.1%	-17.6%	-15.3%	-6.3%	+0.2%
Maintenance/ Technical	30	-10	-8	-10	-9	-1	+0	-24.2%	-20.6%	-24.6%	-22.9%	-3.7%	+1.1%
General Support	311	-114	-88	-70	-60	-20	+1	-26.8%	-22.0%	-18.3%	-16.1%	-6.1%	+0.3%
HCA (Student Nurse/Midwife COVID-19)						-6		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Health & Social Care Assistants	8	+7	+7	-3	+1	-3	-1	+732.0%	+814.3%	-27.1%	+6.4%	-28.1%	-6.3%
Attendant/ Aide	355	+36	+26	+18	+3	-26	+4	+11.3%	+8.1%	+5.3%	+0.9%	-6.9%	+1.2%
Health Care Assistant/ Care Assistant	988	+319	+278	+247	+205	+69	+12	+47.8%	+39.2%	+33.3%	+26.2%	+7.5%	+1.3%

Dec 2021 (Dec 2016 figure: 4,725)	WTE Dec 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Nov 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Nov 21
Overall	5,671	+946	+590	+440	+389	+194	+59	+20.0%	+11.6%	+8.4%	+7.4%	+3.5%	+1.1%
Health Care Assistants	1,351	+363	+312	+262	+209	+34	+16	+36.7%	+30.1%	+24.0%	+18.3%	+2.6%	+1.2%
Home Help	649	+296	+21	-47	-20	+2	-1	+83.8%	+3.3%	-6.7%	-3.0%	+0.4%	-0.1%
Care, other	277	+89	+81	+69	+55	+45	+6	+47.4%	+41.3%	+32.9%	+24.7%	+19.5%	+2.1%
Patient & Client Care	2,276	+747	+414	+284	+243	+81	+21	+48.9%	+22.2%	+14.2%	+12.0%	+3.7%	+0.9%

Source: Health Service Personnel Census

Longitudinal Employment Levels by Care Group - Dec 2016 to Dec 2021

Community Health & Wellbeing

Dec 2021 (figure:)	WTE Dec 2021	WTE change since	WTE change since	WTE change since	WTE change since	WTE change since Dec 20	WTE change since Nov 21	% change since	% change since	% change since	% change since	% change since Dec 20	% change since Nov 21
Overall	26	+26	+26	+26	+26	+12	+4	-100.0%	-100.0%	-100.0%	-100.0%	+83.2%	+20.7%
Nursing & Midwifery	2	+2	+2	+2	+2	+2	+0	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	+0.0%
Nurse/ Midwife Manager	1	+1	+1	+1	+1	+1	+0	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	+0.0%
Nurse/ Midwife Specialist & AN/MP	1	+1	+1	+1	+1	+1	+0	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	+0.0%
Health & Social Care Professionals	3	+3	+3	+3	+3	-0	-0	-1.0%	-1.0%	-1.0%	-1.0%	-0.0%	-0.1%
Therapy Professions	1	+1	+1	+1	+1	-2	+0	-1.0%	-1.0%	-1.0%	-1.0%	-0.5%	+0.0%
Pharmacy	2	+2	+2	+2	+2	+2	-0	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-0.1%
Management & Administrative	12	+12	+12	+12	+12	+7	+2	-1.0%	-1.0%	-1.0%	-1.0%	+1.2%	+0.1%
Management (VIII & above)	3	+3	+3	+3	+3	+2	+0	-1.0%	-1.0%	-1.0%	-1.0%	+1.5%	+0.0%
Administrative/ Supervisory (V to VII)	5	+5	+5	+5	+5	+3	+1	-1.0%	-1.0%	-1.0%	-1.0%	+1.6%	+0.4%
Clerical (III & IV)	5	+5	+5	+5	+5	+2	+0	-1.0%	-1.0%	-1.0%	-1.0%	+0.8%	+0.1%
Patient & Client Care	9	+9	+9	+9	+9	+3	+3	-1.0%	-1.0%	-1.0%	-1.0%	+0.6%	+0.5%
Care, other	9	+9	+9	+9	+9	+3	+3	-1.0%	-1.0%	-1.0%	-1.0%	+0.6%	+0.5%

Source: Health Service Personnel Census

Mental Health

Dec 2021 (Dec 2016 figure: 1,221)	WTE Dec 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Nov 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Nov 21
Overall	1,206	-15	+9	+21	+28	+17	+9	-1.2%	+0.7%	+1.7%	+2.4%	+1.5%	+0.8%
Medical & Dental	74	+6	+3	+8	+4	-0	+0	+0.1%	+0.0%	+0.1%	+0.1%	-0.0%	+0.0%
Consultants	29	-1	+1	+5	+3	+2	+1	-0.0%	+0.0%	+0.2%	+0.1%	+0.1%	+0.0%
Registrars	11	+5	+6	+2	+1	+2	+0	+0.8%	+1.2%	+0.2%	+0.1%	+0.2%	+0.0%
SHO/ Interns	32	+2	-3	+1	-0	-4	-1	+0.1%	-0.1%	+0.0%	-0.0%	-0.1%	-0.0%
Medical/ Dental, other	2		-1					+0.0%	-0.3%	+0.0%	+0.0%	+0.0%	+0.0%
Nursing & Midwifery	655	+8	+11	+15	+24	+14	+5	+0.0%	+0.0%	+0.0%	+0.0%	+0.0%	+0.0%
Nurse/ Midwife Manager	167	+3	+8	+4	+2	+7	+2	+0.0%	+0.0%	+0.0%	+0.0%	+0.0%	+0.0%
Nurse/ Midwife Specialist & AN/MP	55	+12	+11	+5	+13	+1	+1	+0.3%	+0.2%	+0.1%	+0.3%	+0.0%	+0.0%
Staff Nurse/ Staff Midwife	422	-14	-14	-1	+6	+11	+10	-0.0%	-0.0%	-0.0%	+0.0%	+0.0%	+0.0%
Nursing/ Midwifery Student	8	+6	+7	+8	+3	-5	-8	+3.1%	+4.5%	+15.4%	+0.5%	-0.4%	-0.5%
Nursing/ Midwifery other	4	+1	+0	+0	+0	+0	-0	+0.4%	+0.0%	+0.0%	+0.0%	+0.0%	-0.0%
Health & Social Care Professionals	107	-14	-12	-4	+4	+6	+2	-0.1%	-0.1%	-0.0%	+0.0%	+0.1%	+0.0%
Therapy Professions	32	-15	-16	-12	-8	-6	+1	-0.3%	-0.3%	-0.3%	-0.2%	-0.2%	+0.0%
Social Care	5						+0	+0.0%	+0.0%	+0.0%	+0.0%	+0.0%	+0.0%
Social Workers	28	-5	-4	+0	+0	-0	+0	-0.2%	-0.1%	+0.0%	+0.0%	-0.0%	+0.0%
Psychologists	22	-4	-2	-2	+1	+1	+0	-0.1%	-0.1%	-0.1%	+0.1%	+0.0%	+0.0%
H&SC, Other	20	+9	+9	+9	+10	+12	+0	+0.9%	+0.9%	+0.8%	+1.0%	+1.6%	+0.0%
Management & Administrative	101	+3	+14	+8	+4	+7	-0	+0.0%	+0.2%	+0.1%	+0.0%	+0.1%	-0.0%
Management (VIII & above)	6	+3	+4	+3	+3	-0	-0	+1.0%	+2.0%	+1.0%	+1.0%	-0.0%	-0.0%
Administrative/ Supervisory (V to VII)	25	+9	+7	+6	+5	+5	+0	+0.6%	+0.4%	+0.3%	+0.2%	+0.3%	+0.0%
Clerical (III & IV)	70	-9	+3	-1	-3	+2	-0	-0.1%	+0.0%	-0.0%	-0.0%	+0.0%	-0.0%
General Support	185	-26	-8	-3	-6	-13	+1	-0.1%	-0.0%	-0.0%	-0.0%	-0.1%	+0.0%
Support	169	-17	-2	+4	+1	-10	+1	-0.1%	-0.0%	+0.0%	+0.0%	-0.1%	+0.0%
Maintenance/ Technical	16	-9	-7	-7	-7	-4	+0	-0.4%	-0.0%	-0.3%	-0.3%	-0.2%	+0.0%
Patient & Client Care	84	+8	+2	-3	-2	+4	+2	+0.1%	+0.0%	-0.0%	-0.0%	+0.0%	+0.0%
Health Care Assistants	73	+11	+7	+1	-0	+5	+2	+0.2%	+0.1%	+0.0%	-0.0%	+0.1%	+0.0%
Care, other	11	-3	-4	-5	-2	-1	+0	-0.2%	-0.3%	-0.3%	-0.1%	-0.1%	+0.0%

Source: Health Service Personnel Census

Primary Care

Dec 2021 (Dec 2016 figure: 891)	WTE Dec 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Nov 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Nov 21
Overall	1,127	+235	+208	+168	+175	+66	+24	+26.4%	+22.6%	+17.5%	+18.4%	+6.2%	+2.1%
Medical & Dental	88	+13	+7	+8	+7	+10	+1	+0.2%	+0.1%	+0.1%	+0.1%	+0.1%	+0.0%
Consultants	2	-1	-1	-1	-1	+1		-0.3%	-0.3%	-0.3%	-0.3%	+1.0%	+0.0%
Registrars	28	+7	+3	+7	+10	+7	-0	+0.3%	+0.1%	+0.3%	+0.5%	+0.3%	-0.0%
SHO/ Interns	1	-3	-3	-3	-5	-1		-0.8%	-0.8%	-0.8%	-0.8%	-0.6%	+0.0%
Medical/ Dental, other	57	+10	+7	+5	+3	+3	+1	+0.2%	+0.1%	+0.1%	+0.1%	+0.0%	+0.0%
Nursing & Midwifery	320	+66	+65	+52	+50	-0	+3	+0.3%	+0.3%	+0.2%	+0.2%	-0.0%	+0.0%
Nurse/ Midwife Manager	51	+29	+29	+25	+24	+4	+5	+1.3%	+1.3%	+0.9%	+0.9%	+0.1%	+0.1%
Nurse/ Midwife Specialist & AN/MP	15	+12	+10	+10	+9	-3	-1	+4.3%	+2.3%	+1.8%	+1.6%	-0.2%	-0.1%
Staff Nurse/ Staff Midwife	91	+29	+24	+21	+24	+7	-0	+0.5%	+0.3%	+0.3%	+0.4%	+0.1%	-0.0%
Public Health Nurse	157	-2	+2	-2	-8	-10	-0	-0.0%	+0.0%	-0.0%	-0.0%	-0.1%	-0.0%
Nursing/ Midwifery Student	6	-1	+0	-1	+1	+3	+0	-0.1%	+0.0%	-0.1%	+0.2%	+0.8%	+0.0%
Nursing/ Midwifery other					-1	-1		-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Health & Social Care Professionals	279	+16	+12	+8	+15	+15	+11	+0.1%	+0.0%	+0.0%	+0.1%	+0.1%	+0.0%
Therapy Professions	211	+25	+19	+11	+27	+25	+10	+0.1%	+0.1%	+0.1%	+0.1%	+0.1%	+0.1%
Health Science/ Diagnostics	7	+2	+2	+3	+3	-1		+0.3%	+0.4%	+0.6%	+0.7%	-0.1%	+0.0%
Social Care	5	+1	+1	+1	-1	-1	+0	+0.2%	+0.4%	+0.1%	-0.1%	-0.1%	+0.0%
Social Workers	5	-0	-4	-3	-4	-2	+1	-0.0%	-0.5%	-0.4%	-0.4%	-0.3%	+0.3%
Psychologists	33	-10	-8	-6	-10	-5	-0	-0.2%	-0.2%	-0.1%	-0.2%	-0.1%	-0.0%
Pharmacy	1	-1	-0	-0	-0	-0	-0	-0.6%	-0.1%	-0.1%	-0.1%	-0.1%	-0.0%
H&SC, Other	18	-0	+2	+2	-0	-1	-0	-0.0%	+0.2%	+0.1%	-0.0%	-0.0%	-0.0%
Management & Administrative	249	+33	+19	+9	+8	+6	+5	+0.2%	+0.1%	+0.0%	+0.0%	+0.0%	+0.0%
Management (VIII & above)	24	+8	+4	+2	-1	+1	-1	+0.5%	+0.2%	+0.1%	-0.0%	+0.0%	-0.0%
Administrative/ Supervisory (V to VII)	69	+25	+14	+14	+17	+10	+1	+0.5%	+0.3%	+0.2%	+0.3%	+0.2%	+0.0%
Clerical (III & IV)	155	-0	+1	-6	-9	-6	+5	-0.0%	+0.0%	-0.0%	-0.1%	-0.0%	+0.0%
General Support	25	-2	-3	-3	-1	-2	+1	-0.1%	-0.1%	-0.1%	-0.0%	-0.1%	+0.0%
Support	25	-2	-3	-3	-1	-2	+1	-0.1%	-0.1%	-0.1%	-0.0%	-0.1%	+0.0%
Patient & Client Care	167	+109	+107	+94	+97	+37	+3	+1.9%	+1.8%	+1.3%	+1.4%	+0.3%	+0.0%
Health Care Assistants	100	+99	+99	+88	+92	+30	+3	+99.2%	+99.2%	+7.2%	+11.5%	+0.4%	+0.0%
Home Help	7	+1	-1	-0	+0	-1	-0	+0.3%	-0.2%	-0.0%	+0.0%	-0.1%	-0.0%
Care, other	59	+8	+10	+7	+5	+7	+1	+0.2%	+0.2%	+0.1%	+0.1%	+0.1%	+0.0%

Source: Health Service Personnel Census

Disabilities

Dec 2021 (Dec 2016 figure: 1,272)	WTE Dec 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Nov 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Nov 21
Overall	1,652	+380	+274	+243	+147	+89	+7	+29.8%	+19.9%	+17.2%	+9.7%	+5.7%	+0.4%
Medical & Dental	1	-1	-1	+0		+0		-0.4%	-0.4%	+0.9%	+0.0%	+0.3%	+0.0%
Consultants	1	-0	-0	+1		+0		-0.2%	-0.2%	+2.1%	+0.0%	+0.3%	+0.0%
Medical/ Dental, other		-0	-0	-0				-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Nursing & Midwifery	252	+8	+21	+21	+7	+5	-3	+0.0%	+0.1%	+0.1%	+0.0%	+0.0%	-0.0%
Nurse/ Midwife Manager	71	+1	+12	+6	+6	+1	+1	+0.0%	+0.2%	+0.1%	+0.1%	+0.0%	+0.0%
Nurse/ Midwife Specialist & AN/MP	3	+2	+1	+1	+1	+0	-0	+1.7%	+0.3%	+0.3%	+0.3%	+0.2%	-0.0%
Staff Nurse/ Staff Midwife	168	+2	+5	+11	-2	-0	-4	+0.0%	+0.0%	+0.1%	-0.0%	-0.0%	-0.0%
Public Health Nurse	9	+4	+3	+3	+4	+3	-0	+1.0%	+0.5%	+0.6%	+0.7%	+0.5%	-0.0%
Nursing/ Midwifery Student		-2			-2	-1		-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Nursing/ Midwifery other	1	+1	+1	+1	+1	+1	+0	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	+0.0%
Health & Social Care Professionals	276	+61	+28	+25	+18	+20	-4	+0.3%	+0.1%	+0.1%	+0.1%	+0.1%	-0.0%
Therapy Professions	69	+13	+6	+12	+6	+4	+0	+0.2%	+0.1%	+0.2%	+0.1%	+0.1%	+0.0%
Social Care	158	+36	+15	+4	+4	+15	-1	+0.3%	+0.1%	+0.0%	+0.0%	+0.1%	-0.0%
Social Workers	23	-0	-1	-1	+2	-1	-3	-0.0%	-0.0%	-0.0%	+0.1%	-0.1%	-0.1%
Psychologists	21	+12	+9	+10	+7	+3	+1	+1.2%	+0.7%	+0.8%	+0.5%	+0.1%	+0.0%
Pharmacy		-0	-0					-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
H&SC, Other	6	+1	+1	+0	-1	+0	-2	+0.1%	+0.1%	+0.1%	-0.2%	+0.0%	-0.2%
Management & Administrative	134	+40	+32	+29	+24	+19	+2	+0.4%	+0.3%	+0.3%	+0.2%	+0.2%	+0.0%
Management (VIII & above)	15	+5	+2	+1	+4	+2	+1	+0.6%	+0.1%	+0.0%	+0.3%	+0.1%	+0.0%
Administrative/ Supervisory (V to VII)	51	+19	+17	+16	+12	+10	-1	+0.6%	+0.5%	+0.5%	+0.3%	+0.3%	-0.0%
Clerical (III & IV)	68	+16	+13	+12	+8	+7	+2	+0.3%	+0.2%	+0.2%	+0.1%	+0.1%	+0.0%
General Support	18	-15	-10	-12	-5	-2	-1	-0.5%	-0.4%	-0.4%	-0.2%	-0.1%	-0.1%
Support	8	-18	-14	-13	-7	-4	-1	-0.7%	-0.6%	-0.6%	-0.5%	-0.3%	-0.1%
Maintenance/ Technical	9	+3	+3	+0	+2	+2		+0.6%	+0.6%	+0.0%	+0.3%	+0.3%	+0.0%
Patient & Client Care	971	+285	+204	+179	+103	+47	+13	+0.4%	+0.3%	+0.2%	+0.1%	+0.1%	+0.0%
Health Care Assistants	759	+209	+170	+148	+89	+28	+10	+0.4%	+0.3%	+0.2%	+0.1%	+0.0%	+0.0%
Home Help	31	+9	-26	-22	-22	-8	+1	+0.4%	-0.5%	-0.4%	-0.4%	-0.2%	+0.0%
Care, other	180	+68	+60	+53	+37	+27	+3	+0.6%	+0.5%	+0.4%	+0.3%	+0.2%	+0.0%

Source: Health Service Personnel Census

Older People

Dec 2021 (Dec 2016 figure: 1,341)	WTE Dec 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Nov 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Nov 21
Overall	1,661	+320	+74	-17	+14	+10	+15	+23.9%	+4.7%	-1.0%	+0.8%	+0.6%	+0.9%
Medical & Dental	15	+4	+5	+6	+6	+1	+0	+0.4%	+0.5%	+0.6%	+0.6%	+0.0%	+0.0%
Medical/ Dental, other	15	+4	+5	+6	+6	+1	+0	+0.4%	+0.5%	+0.6%	+0.6%	+0.0%	+0.0%
Nursing & Midwifery	402	+23	+10	+1	-1	-2	+4	+0.1%	+0.0%	+0.0%	-0.0%	-0.0%	+0.0%
Nurse/ Midwife Manager	85	+4	+1	-7	+3	-4	-0	+0.1%	+0.0%	-0.1%	+0.0%	-0.0%	-0.0%
Nurse/ Midwife Specialist & AN/MP	2	+2	+1	+0	+0	-1	-0	-1.0%	+1.4%	+0.2%	+0.2%	-0.4%	-0.0%
Staff Nurse/ Staff Midwife	312	+18	+23	+8	-3	+4	+5	+0.1%	+0.1%	+0.0%	-0.0%	+0.0%	+0.0%
Public Health Nurse	2	-1	-1	-1	-2	-1	-0	-0.4%	-0.4%	-0.4%	-0.5%	-0.3%	-0.0%
Nursing/ Midwifery Student			-14					-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Health & Social Care Professionals	43	+1	+3	-5	-1	+5	+3	+0.0%	+0.1%	-0.1%	-0.0%	+0.1%	+0.1%
Therapy Professions	35	-0	+1	-7	-6	+3	+3	-0.0%	+0.0%	-0.2%	-0.1%	+0.1%	+0.1%
Social Workers	7	+0	+1	+1	+3	+2	+0	+0.0%	+0.3%	+0.3%	+1.1%	+0.6%	+0.0%
Pharmacy	1	+1	+1	+1	+1	+0		-1.0%	-1.0%	-1.0%	-1.0%	+0.0%	+0.0%
Management & Administrative	72	+26	+30	+28	+22	+20	+7	+0.6%	+0.7%	+0.6%	+0.4%	+0.4%	+0.1%
Management (VIII & above)	11	+8	+9	+8	+7	+7	+1	+2.8%	+4.8%	+2.8%	+1.8%	+1.8%	+0.1%
Administrative/ Supervisory (V to VII)	11	+1	-1	+0	-3	-6	+1	+0.1%	-0.1%	+0.0%	-0.2%	-0.3%	+0.1%
Clerical (III & IV)	50	+18	+22	+20	+18	+19	+5	+0.6%	+0.8%	+0.7%	+0.6%	+0.6%	+0.1%
General Support	84	-71	-66	-51	-47	-3	+1	-0.5%	-0.4%	-0.4%	-0.4%	-0.0%	+0.0%
Support	79	-67	-61	-47	-44	-4	+1	-0.5%	-0.4%	-0.4%	-0.4%	-0.0%	+0.0%
Maintenance/ Technical	5	-4	-4	-3	-4	+1	+0	-0.5%	-0.5%	-0.4%	-0.4%	+0.1%	+0.1%
Patient & Client Care	1,045	+336	+91	+4	+36	-10	-1	+0.5%	+0.1%	+0.0%	+0.0%	-0.0%	-0.0%
Health Care Assistants	419	+44	+37	+24	+28	-30	+2	+0.1%	+0.1%	+0.1%	+0.1%	-0.1%	+0.0%
Home Help	610	+285	+48	-24	+2	+11	-2	+0.9%	+0.1%	-0.0%	+0.0%	+0.0%	-0.0%
Care, other	17	+6	+7	+5	+6	+8	-1	+0.6%	+0.7%	+0.4%	+0.6%	+1.0%	-0.0%

Source: Health Service Personnel Census