

CHO 5 Employment Report: February 2021

Employment by Staff Group

Feb 2021 (Dec 2020 figure: 5,477)	WTE Jan 2021	WTE Feb 2021	WTE change since Jan 21	% change since Jan 21	WTE change since Dec 20	WTE change since Feb 20
Overall	5,516	5,515	-1	-0.0%	+38	+240
Consultants	29	29	-0	-0.2%	+0	-1
Registrars	31	33	+2	+6.6%	+3	+5
SHO/ Interns	37	37	-1	-1.9%	-1	+5
Medical/ Dental, other	73	75	+2	+2.9%	+3	+10
Medical & Dental	170	173	+3	+2.0%	+5	+18
Nurse/ Midwife Manager	364	360	-4	-1.2%	-5	+16
Nurse/ Midwife Specialist & AN/MP	82	80	-2	-2.4%	+2	+25
Staff Nurse/ Staff Midwife	972	975	+3	+0.3%	+3	+16
Public Health Nurse	176	176	-0	-0.2%	-0	+8
Nursing/ Midwifery Student	27	42	+15	+53.1%	+25	+4
Nursing/ Midwifery other	4	4	-0	-0.9%	-0	-0
Nursing & Midwifery	1,625	1,636	+11	+0.7%	+25	+69
Therapy Professions	331	328	-3	-0.9%	+3	+1
Health Science/ Diagnostics	7	7	-0	-0.8%	-1	+3
Social Care	153	149	-4	-2.5%	-4	-7
Social Workers	62	59	-2	-4.0%	-4	-1
Psychologists	78	77	-2	-2.1%	-2	+1
Pharmacy	2	2			+0	
H&SC, Other	33	34	+1	+2.9%	+2	-1
Health & Social Care Professionals	666	656	-10	-1.5%	-5	-4
Management (VIII & above)	46	45	-2	-3.5%	-2	+1
Administrative/ Supervisory (V to VII)	140	144	+4	+3.0%	+6	+23
Clerical (III & IV)	325	326	+1	+0.4%	+1	+1
Management & Administrative	511	515	+4	+0.7%	+5	+25
Support	295	297	+2	+0.6%	-4	-38
Maintenance/ Technical	30	29	-1	-3.3%	-2	-10
General Support	324	325	+1	+0.3%	-6	-47
Health Care Assistants	1,322	1,334	+11	+0.9%	+17	+185
Care, other	238	239	+1	+0.3%	+7	+4
Home Help	659	637	-23	-3.4%	-9	-10
Patient & Client Care	2,220	2,210	-10	-0.5%	+15	+179

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Community Health & Wellbeing

Feb 2021 (Dec 2020 figure: 14)	WTE Jan 2021	WTE Feb 2021	WTE change since Jan 21	% change since Jan 21	WTE change since Dec 20	WTE change since Feb 20
Total Community Health & Wellbeing	15	17	+2	+16.3%	+3	+4
Therapy Professions	3	3	0	0		+0
Health & Social Care Professionals	3	3	0	0		+0
Management (VIII & above)	1	1	0	0		
Administrative/ Supervisory (V to VII)	2	3	+1	+67.6%	+1	+2
Clerical (III & IV)	3	3	+0	+0.8%	+0	+1
Management & Administrative	5	7	+1	+23.0%	+1	+3
Care, other	7	8	+1	+18.3%	+2	+1
Patient & Client Care	7	8	+1	+18.3%	+2	+1

Mental Health

Feb 2021 (Dec 2020 figure: 1,188)	WTE Jan 2021	WTE Feb 2021	WTE change since Jan 21	% change since Jan 21	WTE change since Dec 20	WTE change since Feb 20
Total Mental Health	1,194	1,210	+16	+1.3%	+22	+18
Consultants	27	27	-0	-0.2%	+0	+1
Registrars	9	10	+1	+14.2%	+1	-1
SHO/ Interns	35	35	-1	-2.0%	-1	+9
Medical/ Dental, other	2	2	0	0		
Medical & Dental	74	74	+1	+0.7%	+0	+9
Nurse/ Midwife Manager	165	164	-0	-0.2%	+4	+1
Nurse/ Midwife Specialist & AN/MP	55	54	-1	-1.2%	+0	+10
Staff Nurse/ Staff Midwife	412	416	+5	+1.1%	+5	+6
<i>Pre-registration Nurse/ Midwife Intern</i>	7	24	+18	+267.6%	+24	+18
<i>Pre-registration Nurse Intern (COVID-19)</i>	8	4	-4	-51.2%	-9	-4
<i>Nursing/ Midwifery awaiting registration</i>				-100.0%		
Nursing/ Midwifery Student	15	28	+13	+90.5%	+15	+6
Nursing/ Midwifery other	4	4	+0	+0.3%	-0	-0
Nursing & Midwifery	650	667	+17	+2.6%	+25	+24
Therapy Professions	37	35	-2	-6.5%	-4	-7
Social Care	5	5	-0	-1.1%	-0	-0
Social Workers	26	25	-1	-4.5%	-3	-3
Psychologists	22	22	+0	+0.1%	+0	+2
H&SC, Other	9	10	+1	+11.3%	+2	+0
Health & Social Care Professionals	99	96	-3	-2.7%	-4	-8
Management (VIII & above)	6	5	-1	-16.7%	-1	+1
Administrative/ Supervisory (V to VII)	20	20	-0	-0.6%	-0	+2
Clerical (III & IV)	69	71	+2	+2.4%	+2	-2
Management & Administrative	95	95	+1	+0.6%	+1	+1
Support	176	177	+1	+0.7%	-1	+2
Maintenance/ Technical	19	18	-1	-5.5%	-2	-5
General Support	195	196	+0	+0.1%	-3	-3
Health Care Assistants	69	70	+0	+0.5%	+2	-3
Care, other	12	12	+0	+0.3%	-0	-1
Patient & Client Care	82	82	+0	+0.4%	+2	-4

Primary Care

Feb 2021 (Dec 2020 figure: 1,061)	WTE Jan 2021	WTE Feb 2021	WTE change since Jan 21	% change since Jan 21	WTE change since Dec 20	WTE change since Feb 20
Total Primary Care	1,070	1,054	-16	-1.5%	-7	+121
Consultants	1	1	0	0		-2
Registrars	22	22	+1	+3.4%	+2	+5
SHO/ Interns	2	2	0	0	-0	-4
Medical/ Dental, other	56	57	+2	+2.7%	+3	+4
Medical & Dental	80	83	+2	+2.8%	+4	+4
Nurse/ Midwife Manager	42	37	-6	-13.5%	-10	+8
Nurse/ Midwife Specialist & AN/MP	19	18	-1	-6.4%	-0	+11
Staff Nurse/ Staff Midwife	82	84	+1	+1.7%	-0	+18
Public Health Nurse	167	168	+1	+0.3%	+0	+9
<i>Post-registration Nurse/ Midwife Student</i>	4	4			+1	
Nursing/ Midwifery Student	4	4	0	0	+1	-1
Nursing/ Midwifery other	1		-1	-100.0%	-1	-1
Nursing & Midwifery	316	310	-6	-1.8%	-10	+45
Therapy Professions	190	186	-4	-2.1%	-0	+6
Health Science/ Diagnostics	7	7	-0	-0.8%	-1	+3
Social Care	5	5	0	0		-0
Social Workers	7	5	-2	-32.4%	-2	-3
Psychologists	37	36	-1	-3.2%	-3	-6
Pharmacy	1	1	0	0		
H&SC, Other	19	19	+0	+0.3%	+0	+2
Health & Social Care Professionals	265	257	-7	-2.8%	-6	+2
Management (VIII & above)	23	18	-5	-20.3%	-5	-5
Administrative/ Supervisory (V to VII)	57	54	-3	-4.9%	-5	+3
Clerical (III & IV)	156	151	-4	-2.8%	-9	-9
Management & Administrative	235	224	-12	-5.0%	-19	-11
Support	25	25	+0	+0.8%	-2	-3
General Support	25	25	+0	+0.8%	-2	-3
Health Care Assistants	87	96	+9	+10.0%	+26	+88
Care, other	54	53	-2	-3.4%	+0	-3
Home Help	7	7	-0	-1.5%	-1	-0
Patient & Client Care	149	156	+7	+4.5%	+26	+84

Social Care

Feb 2021 (Dec 2020 figure: 3,213)	WTE Jan 2021	WTE Feb 2021	WTE change since Jan 21	% change since Jan 21	WTE change since Dec 20	WTE change since Feb 20
Total Social Care	3,237	3,233	-4	-0.1%	+20	+96
Consultants	1	1	0	0		-0
Medical/ Dental, other	15	15	+1	+4.0%	+1	+6
Medical & Dental	16	16	+1	+3.8%	+1	+6
Nurse/ Midwife Manager	157	159	+2	+1.2%	+0	+6
Nurse/ Midwife Specialist & AN/MP	8	8	-0	-0.8%	+2	+4
Staff Nurse/ Staff Midwife	477	475	-3	-0.6%	-2	-8
Public Health Nurse	9	8	-1	-10.8%	-1	-1
<i>Pre-registration Nurse/ Midwife Intern</i>	8	9	+1	+16.3%	+9	+1
<i>Pre-registration Nurse Intern (COVID-19)</i>	1	1				
<i>Nursing/ Midwifery awaiting registration</i>				-100.0%		
Nursing/ Midwifery Student	9	10	+1	+14.4%	+9	-2
<i>Nursing Education/Clinical</i>		1	+1	-100.0%	+1	+1
Nursing/ Midwifery other		1	+1	-100.0%	+1	+1
Nursing & Midwifery	660	660	+0	+0.0%	+9	+1
Therapy Professions	102	105	+3	+3.2%	+7	+1
Social Care	143	139	-4	-2.6%	-3	-7
Social Workers	28	29	+1	+3.2%	+1	+5
Psychologists	20	20	-0	-2.3%	+1	+5
Pharmacy	1	1	0	0	+0	
H&SC, Other	5	5	-0	-1.7%	-0	-3
Health & Social Care Professionals	300	299	-0	-0.0%	+5	+2
Management (VIII & above)	17	21	+4	+24.2%	+4	+5
Administrative/ Supervisory (V to VII)	62	68	+6	+9.5%	+10	+16
Clerical (III & IV)	97	101	+4	+4.0%	+8	+12
Management & Administrative	176	189	+14	+7.9%	+22	+32
Support	94	94	+0	+0.4%	-1	-37
Maintenance/ Technical	10	10	+0	+0.7%	-1	-5
General Support	104	105	+0	+0.4%	-2	-42
Health Care Assistants	1,166	1,168	+2	+0.2%	-12	+100
Care, other	165	166	+1	+0.8%	+5	+7
Home Help	652	630	-22	-3.4%	-9	-9
Patient & Client Care	1,983	1,964	-19	-0.9%	-16	+97

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Disabilities

Feb 2021 (Dec 2020 figure: 1,563)	WTE Jan 2021	WTE Feb 2021	WTE change since Jan 21	% change since Jan 21	WTE change since Dec 20	WTE change since Feb 20
Total Disabilities	1,567	1,585	+18	+1.1%	+22	+82
Consultants	1	1				-0
Medical & Dental	1	1				-0
Nurse/ Midwife Manager	70	71	+1	+1.9%	+1	+2
Nurse/ Midwife Specialist & AN/MP	4	4			+2	+2
Staff Nurse/ Staff Midwife	165	161	-3	-2.0%	-7	-7
Public Health Nurse	6	6	-0	-0.3%	-0	+1
Pre-registration Nurse/ Midwife Intern	8	9	+1	+16.3%	+9	+1
Pre-registration Nurse Intern (COVID-19)	1	1				
Nursing/ Midwifery awaiting registration				-100.0%		
Nursing/ Midwifery Student	9	10	+1	+14.4%	+9	+1
Nursing Education/Clinical		1	+1	-100.0%	+1	+1
Nursing/ Midwifery other		1	+1	-100.0%	+1	+1
Nursing & Midwifery	253	253	+0	+0.0%	+6	+0
Therapy Professions	68	71	+3	+4.5%	+6	+8
Social Care	143	139	-4	-2.6%	-3	-7
Social Workers	24	25	+1	+3.9%	+1	+5
Psychologists	20	20	-0	-2.3%	+1	+5
H&SC, Other	5	5	-0	-1.7%	-0	-3
Health & Social Care Professionals	260	260	-0	-0.1%	+3	+8
Management (VIII & above)	13	16	+3	+23.6%	+3	+4
Administrative/ Supervisory (V to VII)	41	48	+7	+17.2%	+7	+10
Clerical (III & IV)	62	63	+1	+1.5%	+1	+5
Management & Administrative	115	126	+11	+9.5%	+11	+18
Support	12	11	-1	-4.2%	-0	+0
Maintenance/ Technical	6	6			-1	-1
General Support	18	18	-1	-2.7%	-1	-1
Health Care Assistants	723	732	+9	+1.2%	+0	+61
Care, other	156	159	+3	+1.7%	+6	+9
Home Help	40	37	-4	-8.8%	-3	-14
Patient & Client Care	919	927	+8	+0.8%	+3	+56

Older People

Feb 2021 (Dec 2020 figure: 1,650)	WTE Jan 2021	WTE Feb 2021	WTE change since Jan 21	% change since Jan 21	WTE change since Dec 20	WTE change since Feb 20
Total Older People	1,671	1,649	-22	-1.3%	-2	+15
Medical/ Dental, other	15	15	+1	+4.0%	+1	+6
Medical & Dental	15	15	+1	+4.0%	+1	+6
Nurse/ Midwife Manager	87	88	+1	+0.6%	-1	+4
Nurse/ Midwife Specialist & AN/MP	4	4	-0	-1.6%	-0	+2
Staff Nurse/ Staff Midwife	313	313	+1	+0.2%	+5	-1
Public Health Nurse	3	2	-1	-33.7%	-1	-2
<i>Nursing/ Midwifery awaiting registration</i>				-100.0%		
Nursing/ Midwifery Student				-100.0%		-2
Nursing & Midwifery	406	407	+0	+0.0%	+3	+1
Health & Social Care Professionals	39	40	+0	+0.5%	+2	-6
Management (VIII & above)	4	5	+1	+26.2%	+1	+1
Administrative/ Supervisory (V to VII)	21	20	-1	-5.2%	+3	+6
Clerical (III & IV)	35	38	+3	+8.4%	+7	+7
Management & Administrative	60	63	+3	+4.8%	+11	+14
Support	82	83	+1	+1.1%	-0	-37
Maintenance/ Technical	4	4	+0	+1.7%	+0	-4
General Support	86	87	+1	+1.1%	-0	-41
Health Care Assistants	443	436	-6	-1.4%	-12	+39
Care, other	9	8	-1	-14.7%	-1	-3
Home Help	612	593	-19	-3.1%	-6	+5
Patient & Client Care	1,063	1,037	-27	-2.5%	-19	+41

CHO 5 Employment by Administration (HSE / S38): February 2021

Feb 2021 (Dec 2020 figure: 5,477)	WTE Jan 2021	WTE Feb 2021	WTE change since Jan 21	% change since Jan 21	WTE change since Dec 20	WTE change since Feb 20
Overall	5,516	5,515	-1	-0.0%	+38	+240
HSE	4,349	4,349	+0	+0.0%	+41	+190
Section 38 Voluntary Agencies	1,167	1,166	-2	-0.1%	-3	+50

HSE

Feb 2021 (Dec 2020 figure: 4,308)	WTE Jan 2021	WTE Feb 2021	WTE change since Jan 21	% change since Jan 21	WTE change since Dec 20	WTE change since Feb 20
Overall	4,349	4,349	+0	+0.0%	+41	+190
Consultants	28	28	-0	-0.0%	+0	-1
Registrars	31	33	+2	+0.1%	+3	+5
SHO/ Interns	37	37	-1	-0.0%	-1	+5
Medical/ Dental, other	73	75	+2	+0.0%	+3	+10
Medical & Dental	169	172	+3	+2.0%	+5	+19
Nurse/ Midwife Manager	316	312	-3	-0.0%	-5	+19
Nurse/ Midwife Specialist & AN/MP	82	80	-2	-0.0%	+2	+25
Staff Nurse/ Staff Midwife	871	878	+7	+0.0%	+10	+17
Public Health Nurse	176	176	-0	-0.0%	-0	+8
Nursing/ Midwifery Student	20	35	+15	+0.7%	+18	+2
Nursing/ Midwifery other	4	4	-0	-0.0%	-0	-0
Nursing & Midwifery	1,469	1,485	+16	+1.1%	+24	+72
Therapy Professions	329	326	-3	-0.0%	+2	+2
Health Science/ Diagnostics	7	7	-0	-0.0%	-1	+3
Social Care	23	24	+0	+0.0%	-0	-2
Social Workers	53	51	-1	-0.0%	-3	+0
Psychologists	74	72	-2	-0.0%	-2	+1
Pharmacy	2	2		+0.0%	+0	
H&SC, Other	28	29	+1	+0.0%	+2	+2
Health & Social Care Professionals	516	511	-5	-1.0%	-1	+6
Management (VIII & above)	38	37	-2	-0.0%	-2	+1
Administrative/ Supervisory (V to VII)	115	119	+4	+0.0%	+6	+19
Clerical (III & IV)	280	282	+2	+0.0%	+3	-0
Management & Administrative	433	438	+5	+1.1%	+7	+19
Support	285	288	+3	+0.0%	-3	-37
Maintenance/ Technical	23	22	-1	-0.0%	-1	-9
General Support	308	311	+2	+0.7%	-4	-46
Health Care Assistants	696	699	+3	+0.0%	+16	+126
Care, other	98	97	-1	-0.0%	+4	+4
Home Help	659	637	-23	-0.0%	-9	-10
Patient & Client Care	1,453	1,433	-20	-1.4%	+11	+121

Section 38 Voluntary Agencies

Feb 2021 (Dec 2020 figure: 1,169)	WTE Jan 2021	WTE Feb 2021	WTE change since Jan 21	% change since Jan 21	WTE change since Dec 20	WTE change since Feb 20
Overall	1,167	1,166	-2	-0.1%	-3	+50
Consultants	1	1		+0.0%		-0
Medical & Dental	1	1				-0
Nurse/ Midwife Manager	48	47	-1	-0.0%	+0	-3
Staff Nurse/ Staff Midwife	101	97	-3	-0.0%	-6	-1
<i>Pre-registration Nurse/ Midwife Intern</i>	7	7		+0.0%	+7	+2
Nursing/ Midwifery Student	7	7		+0.0%	+7	+2
Nursing & Midwifery	156	152	-4	-2.8%	+1	-2
Therapy Professions	2	2		+0.0%	+1	-1
Social Care	130	126	-4	-0.0%	-3	-5
Social Workers	9	8	-1	-0.1%	-2	-2
Psychologists	4	4		+0.0%		-1
H&SC, Other	5	5	-0	-0.0%	-0	-3
Health & Social Care Professionals	150	145	-5	-3.4%	-4	-10
Management (VIII & above)	8	8	+0	+0.0%	-0	+0
Administrative/ Supervisory (V to VII)	25	25	+0	+0.0%	+0	+4
Clerical (III & IV)	45	44	-1	-0.0%	-2	+2
Management & Administrative	78	77	-1	-1.1%	-1	+5
Support	10	8	-1	-0.1%	-1	-0
Maintenance/ Technical	6	6		+0.0%	-1	-1
General Support	16	15	-1	-7.7%	-2	-1
Health Care Assistants	627	635	+8	+0.0%	+0	+59
Care, other	140	142	+2	+0.0%	+3	-0
Patient & Client Care	767	777	+10	+1.3%	+4	+59

CHO 5 Employment by S38 Agency: February 2021

Bros. of Charity, Waterford

Feb 2021 (Dec 2020 figure: 668)	WTE Jan 2021	WTE Feb 2021	WTE change since Jan 21	% change since Jan 21	WTE change since Dec 20	WTE change since Feb 20
Overall	666	667	+1	+0.1%	-1	+36
Consultants	1	1		+0.0%		-0
Medical & Dental	1	1				-0
Nurse/ Midwife Manager	23	22	-1	-0.0%	-0	-2
Staff Nurse/ Staff Midwife	48	47	-1	-0.0%	-2	-1
Pre-registration Nurse/ Midwife Intern	6	6		+0.0%	+6	+3
Nursing/ Midwifery Student	6	6		+0.0%	+6	+3
Nursing & Midwifery	78	76	-2	-2.4%	+4	-1
Therapy Professions	2	2		+0.0%	+1	-1
Social Care	70	69	-1	-0.0%	-1	+4
Social Workers	8	7	-1	-0.2%	-1	-2
Psychologists	4	4		+0.0%		-1
H&SC, Other	4	4	+0	+0.0%	+0	-1
Health & Social Care Professionals	88	86	-2	-2.1%	-1	-0
Management (VIII & above)	5	5	+0	+0.0%	-0	+0
Administrative/ Supervisory (V to VII)	16	16	+0	+0.0%	+0	+3
Clerical (III & IV)	26	25	-1	-0.0%	-2	+3
Management & Administrative	47	47	-1	-1.7%	-1	+6
Support	2	1	-0	-0.1%	-0	-0
Maintenance/ Technical	3	3		+0.0%		
General Support	4	4	-0	-1.8%	-0	-0
Health Care Assistants	353	356	+4	+0.0%	-6	+28
Care, other	96	97	+2	+0.0%	+4	+3
Patient & Client Care	448	454	+5	+1.2%	-2	+31

Carriglea Cairde Services

Feb 2021 (Dec 2020 figure: 214)	WTE Jan 2021	WTE Feb 2021	WTE change since Jan 21	% change since Jan 21	WTE change since Dec 20	WTE change since Feb 20
Overall	216	215	-1	-0.6%	+1	+3
Nurse/ Midwife Manager	13	13	-0	-0.0%	+0	+0
Staff Nurse/ Staff Midwife	26	24	-2	-0.1%	-3	-0
Pre-registration Nurse/ Midwife Intern				-1.0%		-2
Nursing/ Midwifery Student				-1.0%		-2
Nursing & Midwifery	39	37	-2	-4.8%	-3	-2
Social Care	31	29	-2	-0.1%	-2	-7
Health & Social Care Professionals	31	29	-2	-6.7%	-2	-7
Management (VIII & above)	2	2		+0.0%		
Administrative/ Supervisory (V to VII)	3	3		+0.0%		+0
Clerical (III & IV)	6	6	-0	-0.0%	-0	+0
Management & Administrative	11	11	-0	-0.4%	-0	+0
Support	7	6	-1	-0.1%	-0	+2
Maintenance/ Technical	1	1		+0.0%		
General Support	8	8	-1	-6.6%	-0	+2
Health Care Assistants	82	86	+3	+0.0%	+6	+14
Care, other	44	45	+0	+0.0%	-0	-4
Patient & Client Care	127	130	+3	+2.5%	+5	+10

St. Patrick's, Kilkenny

Feb 2021 (Dec 2020 figure: 287)	WTE Jan 2021	WTE Feb 2021	WTE change since Jan 21	% change since Jan 21	WTE change since Dec 20	WTE change since Feb 20
Overall	285	284	-1	-0.3%	-2	+10
Nurse/ Midwife Manager	12	12	+0	+0.0%	+0	-1
Staff Nurse/ Staff Midwife	26	26	-1	-0.0%	-1	+0
Pre-registration Nurse/ Midwife Intern	1	1		+0.0%	+1	+1
Nursing/ Midwifery Student	1	1		+0.0%	+1	+1
Nursing & Midwifery	39	39	-1	-1.4%	-0	+0
Social Care	29	28	-1	-0.0%	-0	-2
Social Workers	1	1		+0.0%	-0	+0
H&SC, Other	2	2	-0	-0.1%	-0	-1
Health & Social Care Professionals	32	31	-1	-4.0%	-1	-3
Management (VIII & above)	1	1		+0.0%		
Administrative/ Supervisory (V to VII)	6	6		+0.0%		+0
Clerical (III & IV)	12	12	-0	-0.0%		-1
Management & Administrative	19	19	-0	-0.2%		-1
Support	1	1	-1	-0.4%	-1	-2
Maintenance/ Technical	2	2		+0.0%	-1	-1
General Support	3	3	-1	-18.1%	-2	-3
Health Care Assistants	192	193	+2	+0.0%	+0	+17
Patient & Client Care	192	193	+2	+0.8%	+0	+17

CHO 5 Employment by Grade Group & Staff Category: February 2021

Feb 2021 (Dec 2020 figure: 5,477)	WTE Jan 2021	WTE Feb 2021	WTE change since Jan 21	% change since Jan 21	WTE change since Dec 20	WTE change since Feb 20
Overall	5,516	5,515	-1	-0.0%	+38	+240
Consultant Dentistry	1	1				
Consultant Psychiatry	28	28	-0	-0.2%	+0	+1
Consultant Surgery				-100.0%		-2
Consultants	29	29	-0	-0.2%	+0	-1
Registrar	27	28	+2	+6.4%	+3	+3
Senior Registrar	4	4	+0	+7.8%	+0	+1
Registrars	31	33	+2	+6.6%	+3	+5
Interns	1	1				
Senior House Officer	36	36	-1	-2.0%	-1	+5
SHO/ Interns	37	37	-1	-1.9%	-1	+5
Dentists	37	36	-1	-2.2%	-1	+0
Other Medical	35	38	+3	+8.3%	+4	+10
Medical/ Dental, other	73	75	+2	+2.9%	+3	+10
Medical & Dental	170	173	+3	+2.0%	+5	+18
Clinical Nurse/ Midwife Manager	286	283	-3	-1.1%	-3	+8
Director Nursing/Midwifery, Assistant	54	52	-2	-4.2%	-3	+5
Director of Nursing/Midwifery	24	25	+1	+4.2%	+1	+3
Nurse/ Midwife Manager	364	360	-4	-1.2%	-5	+16
Advanced Nurse/ Midwife Practitioner	7	8	+1	+14.1%	+1	+5
Clinical Nurse/ Midwife Specialist	75	72	-3	-3.8%	+1	+20
Nurse/ Midwife Specialist & AN/MP	82	80	-2	-2.4%	+2	+25
Staff Midwives	1	1	+0	+13.9%	+0	+1
Staff Nurse [Intellectual Disability]	111	112	+1	+1.3%	-2	-1
Staff Nurse [Psychiatric]	422	427	+5	+1.1%	+7	+12
Staff Nurses [General/ Children's]	438	435	-3	-0.7%	-1	+5
Staff Nurse/ Staff Midwife	972	975	+3	+0.3%	+3	+16
Public Health Nurse	176	176	-0	-0.2%	-0	+8
Pre-registration Nurse/ Midwife Intern	14	33	+19	+131.5%	+33	+7
Pre-registration Nurse Intern (COVID-19)	9	5	-4	-45.6%	-9	+5
Post-registration Nurse/ Midwife Student	4	4			+1	-1
Nursing/ Midwifery awaiting registration				-100.0%		-7
Nursing/ Midwifery Student	27	42	+15	+53.1%	+25	+4
Nursing/ Midwifery other	4	4	-0	-0.9%	-0	-0
Nursing & Midwifery	1,625	1,636	+11	+0.7%	+25	+69
Dietitians	17	17	+0	+0.5%	+1	-1
Occupational Therapists	122	120	-1	-1.2%	+1	-1
Orthoptists	1	1				
Physiotherapists	92	89	-3	-3.5%	-2	+5
Podiatrists & Chiropodists	1	1	+0	+4.3%	+0	+0
Speech & Language Therapists	98	99	+1	+1.5%	+4	-1
Therapy Professions	331	328	-3	-0.9%	+3	+1
Audiology	7	7	-0	-0.8%	-1	+3
Health Science/ Diagnostics	7	7	-0	-0.8%	-1	+3
Social Care	153	149	-4	-2.5%	-4	-7
Social Workers	62	59	-2	-4.0%	-4	-1
Psychologists	78	77	-2	-2.1%	-2	+1
Pharmacy	2	2			+0	

Feb 2021 (Dec 2020 figure: 5,477)	WTE Jan 2021	WTE Feb 2021	WTE change since Jan 21	% change since Jan 21	WTE change since Dec 20	WTE change since Feb 20
Overall	5,516	5,515	-1	-0.0%	+38	+240
Counsellor Therapists	21	22	+1	+5.3%	+2	+1
Dental Hygienists	7	7				+1
Environmental Health Officers				-100.0%		
Other Health & Social Care				-100.0%		-1
Play Therapists/ Specialists	5	5	-0	-2.3%	-0	-2
H&SC, Other	33	34	+1	+2.9%	+2	-1
Health & Social Care Professionals	666	656	-10	-1.5%	-5	-4
Executive Management	11	11	+0	+0.5%		+3
Senior Management (VIII & GM)	35	34	-2	-4.7%	-2	-2
Management (VIII & above)	46	45	-2	-3.5%	-2	+1
Administrative/ Supervisory (V to VII)	140	144	+4	+3.0%	+6	+23
Clerical (III & IV)	325	326	+1	+0.4%	+1	+1
Management & Administrative	511	515	+4	+0.7%	+5	+25
Catering	33	32	-1	-2.3%	-2	+0
Household Services	220	222	+2	+0.7%	-1	-36
Other Support	33	34	+1	+1.9%	-1	-2
Portering	9	9	+0	+5.1%	+1	-0
Support	295	297	+2	+0.6%	-4	-38
Maintenance	29	28	-1	-3.4%	-2	-8
Technical Services	1	1				-2
Maintenance/ Technical	30	29	-1	-3.3%	-2	-10
General Support	324	325	+1	+0.3%	-6	-47
HCA (Student Nurse/Midwife COVID-19)	1	2	+0	+21.1%	-4	+2
HCA, Nurse's Aide, etc.	1,238	1,240	+2	+0.2%	-6	+99
Health & Social Care Assistants	12	12	-0	-4.0%	+0	+4
Swabber (COVID-19)	71	81	+9	+13.0%	+26	+81
Health Care Assistants	1,322	1,334	+11	+0.9%	+17	+185
Care, other	238	239	+1	+0.3%	+7	+4
Home Help	659	637	-23	-3.4%	-9	-10
Patient & Client Care	2,220	2,210	-10	-0.5%	+15	+179

CHO 5 HSE Employment by Grade Group & Staff Category: February 2021

Feb 2021 (Dec 2020 figure: 4,308)	WTE Jan 2021	WTE Feb 2021	WTE change since Jan 21	% change since Jan 21	WTE change since Dec 20	WTE change since Feb 20
Overall	4,349	4,349	+0	+0.0%	+41	+190
Consultant Dentistry	1	1				
Consultant Psychiatry	27	27	-0	-0.2%	+0	+1
Consultant Surgery				-100.0%		-2
Consultants	28	28	-0	-0.2%	+0	-1
Registrar	27	28	+2	+6.4%	+3	+3
Senior Registrar	4	4	+0	+7.8%	+0	+1
Registrars	31	33	+2	+6.6%	+3	+5
SHO/ Interns	37	37	-1	-1.9%	-1	+5
Dentists	37	36	-1	-2.2%	-1	+0
Other Medical	35	38	+3	+8.3%	+4	+10
Medical/ Dental, other	73	75	+2	+2.9%	+3	+10
Medical & Dental	169	172	+3	+2.0%	+5	+19
Clinical Nurse/ Midwife Manager	242	240	-2	-0.8%	-3	+11
Director Nursing/Midwifery, Assistant	52	50	-2	-4.3%	-3	+5
Director of Nursing/Midwifery	22	23	+1	+4.6%	+1	+3
Nurse/ Midwife Manager	316	312	-3	-1.0%	-5	+19
Advanced Nurse/ Midwife Practitioner	7	8	+1	+14.1%	+1	+5
Clinical Nurse/ Midwife Specialist	75	72	-3	-3.8%	+1	+20
Nurse/ Midwife Specialist & AN/MP	82	80	-2	-2.4%	+2	+25
Staff Midwives	1	1	+0	+13.9%	+0	+1
Staff Nurse [Intellectual Disability]	19	24	+5	+24.1%	+4	-1
Staff Nurse [Psychiatric]	420	425	+5	+1.2%	+7	+12
Staff Nurses [General/ Children's]	431	428	-3	-0.7%	-1	+5
Staff Nurse/ Staff Midwife	871	878	+7	+0.8%	+10	+17
Public Health Nurse	176	176	-0	-0.2%	-0	+8
Pre-registration Nurse/ Midwife Intern	7	26	+19	+257.8%	+26	+5
Pre-registration Nurse Intern (COVID-19)	9	5	-4	-45.6%	-9	+5
Post-registration Nurse/ Midwife Student	4	4			+1	-1
Nursing/ Midwifery awaiting registration				-100.0%		-7
Nursing/ Midwifery Student	20	35	+15	+71.3%	+18	+2
Nursing/ Midwifery other	4	4	-0	-0.9%	-0	-0
Nursing & Midwifery	1,469	1,485	+16	+1.1%	+24	+72
Dietitians	17	17	+0	+0.5%	+1	-1
Occupational Therapists	122	120	-1	-1.2%	+1	-1
Orthoptists	1	1				
Physiotherapists	92	89	-3	-3.5%	-2	+5
Podiatrists & Chiropodists	1	1	+0	+4.3%	+0	+0
Speech & Language Therapists	96	97	+1	+1.5%	+3	-0
Therapy Professions	329	326	-3	-0.9%	+2	+2
Audiology	7	7	-0	-0.8%	-1	+3
Health Science/ Diagnostics	7	7	-0	-0.8%	-1	+3
Social Care	23	24	+0	+0.4%	-0	-2
Social Workers	53	51	-1	-2.4%	-3	+0
Psychologists	74	72	-2	-2.2%	-2	+1
Pharmacy	2	2			+0	
Counsellor Therapists	20	22	+1	+5.2%	+2	+1
Dental Hygienists	7	7				+1
Environmental Health Officers				-100.0%		
Other Health & Social Care				-100.0%		-1

Feb 2021 (Dec 2020 figure: 4,308)	WTE Jan 2021	WTE Feb 2021	WTE change since Jan 21	% change since Jan 21	WTE change since Dec 20	WTE change since Feb 20
Overall	4,349	4,349	+0	+0.0%	+41	+190
H&SC, Other	28	29	+1	+3.8%	+2	+2
Health & Social Care Professionals	516	511	-5	-1.0%	-1	+6
Executive Management	8	8	+0	+0.6%		+3
Senior Management (VIII & GM)	30	29	-2	-5.6%	-2	-2
Management (VIII & above)	38	37	-2	-4.3%	-2	+1
Administrative/ Supervisory (V to VII)	115	119	+4	+3.6%	+6	+19
Clerical (III & IV)	280	282	+2	+0.8%	+3	-0
Management & Administrative	433	438	+5	+1.1%	+7	+19
Catering	30	29	-1	-2.5%	-2	+1
Household Services	214	217	+3	+1.2%	-1	-36
Other Support	32	33	+1	+2.2%	-1	-2
Portering	9	9	+0	+5.1%	+1	-0
Support	285	288	+3	+1.1%	-3	-37
Maintenance/ Technical	23	22	-1	-4.2%	-1	-9
General Support	308	311	+2	+0.7%	-4	-46
HCA (Student Nurse/Midwife COVID-19)	1	2	+0	+21.1%	-4	+2
HCA, Nurse's Aide, etc.	611	605	-6	-1.0%	-6	+40
Health & Social Care Assistants	12	12	-0	-4.0%	+0	+4
Swabber (COVID-19)	71	81	+9	+13.0%	+26	+81
Health Care Assistants	696	699	+3	+0.4%	+16	+126
Care, other	98	97	-1	-0.9%	+4	+4
Home Help	659	637	-23	-3.4%	-9	-10
Patient & Client Care	1,453	1,433	-20	-1.4%	+11	+121

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Feb 2021

CHO 5	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	5,515	6,519	1.18	15.8%	84.2%	1.08	1.20	82.7%	81.5%	83.0%	58.5%	41.5%	78.7%	54.7%
Consultant Dentistry	1	1	1.00		100.0%		1.00	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
Consultant Psychiatry	28	29	1.03	69.0%	31.0%	1.00	1.10	79.3%	79.3%	77.8%	93.1%	6.9%	100.0%	77.8%
Consultants	29	30	1.03	66.7%	33.3%	1.00	1.09	80.0%	80.0%	80.0%	93.3%	6.7%	100.0%	80.0%
Registrar	28	29	1.03	44.8%	55.2%	1.00	1.05	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Senior Registrar	4	5	1.16	40.0%	60.0%	1.00	1.30	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Registrars	33	34	1.04	44.1%	55.9%	1.00	1.08	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Interns	1	1	1.00		100.0%		1.00	0.0%	0.0%	0.0%	100.0%	0.0%		100.0%
Senior House Officer	36	36	1.01	52.8%	47.2%	1.02	1.00	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
SHO/ Interns	37	37	1.01	51.4%	48.6%	1.02	1.00	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Dentists	36	48	1.32	22.9%	77.1%	1.20	1.36	87.5%	87.5%	89.2%	47.9%	52.1%	72.7%	40.5%
Other Medical	38	51	1.33	43.1%	56.9%	1.56	1.19	56.9%	56.9%	65.5%	60.8%	39.2%	50.0%	69.0%
Medical/ Dental, other	75	99	1.32	33.3%	66.7%	1.42	1.28	71.7%	57.6%	78.8%	54.5%	45.5%	57.6%	53.0%
Medical & Dental	173	200	1.16	43.5%	56.5%	1.13	1.17	47.5%	40.2%	53.1%	76.5%	23.5%	83.9%	70.8%
Clinical Nurse/ Midwife Manager	283	299	1.06	19.1%	80.9%	1.02	1.07	97.7%	97.7%	97.9%	86.3%	13.7%	96.5%	83.9%
Director Nursing/Midwifery, Assistant	52	54	1.04	11.1%	88.9%	1.01	1.05	100.0%	100.0%	100.0%	83.3%	16.7%	83.3%	83.3%
Director of Nursing/Midwifery	25	25	1.01	4.0%	96.0%	1.00	1.01	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Nurse/ Midwife Manager	360	378	1.05	16.9%	83.1%	1.02	1.06	98.1%	96.9%	98.4%	86.8%	13.2%	95.3%	85.0%
Advanced Nurse/ Midwife Practitioner	8	8	1.05		100.0%		1.05	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
Clinical Nurse/ Midwife Specialist	72	78	1.08	19.2%	80.8%	1.06	1.09	97.4%	97.4%	96.8%	85.9%	14.1%	100.0%	82.5%
Nurse/ Midwife Specialist & AN/MP	80	86	1.08	17.4%	82.6%	1.06	1.08	97.7%	100.0%	97.2%	87.2%	12.8%	100.0%	84.5%
Staff Midwives	1	1	1.11		100.0%		1.11	100.0%	100.0%	100.0%	0.0%	100.0%		0.0%
Staff Nurse [Intellectual Disability]	112	128	1.14	10.9%	89.1%	1.11	1.14	92.2%	92.2%	92.1%	65.6%	34.4%	85.7%	63.2%
Staff Nurse [Psychiatric]	427	481	1.13	24.5%	75.5%	1.07	1.15	86.5%	86.5%	86.2%	79.2%	20.8%	87.3%	76.6%
Staff Nurses [General/ Children's]	435	527	1.21	8.7%	91.3%	1.06	1.23	92.0%	92.0%	92.3%	50.9%	49.1%	89.1%	47.2%
Staff Nurse/ Staff Midwife	975	1,137	1.17	15.7%	84.3%	1.07	1.19	89.7%	88.2%	90.0%	64.5%	35.5%	87.6%	60.2%
Public Health Nurse	176	210	1.20	1.4%	98.6%	1.00	1.20	97.1%	100.0%	97.1%	71.0%	29.0%	100.0%	70.5%
Pre-registration Nurse/ Midwife Intern	33	66	2.00	4.5%	95.5%	2.00	1.99	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Pre-registration Nurse Intern (COVID-19)	5	5	1.00		100.0%		1.00	0.0%	0.0%	0.0%	100.0%	0.0%		100.0%

Post-registration Nurse/ Midwife Student	4	4	1.00		100.0%		1.00	75.0%	75.0%	75.0%	100.0%	0.0%		100.0%
Nursing/ Midwifery Student	42	75	1.78	4.0%	96.0%	2.00	1.77	4.0%	0.0%	4.2%	100.0%	0.0%	100.0%	100.0%
Nursing/ Midwifery other	4	5	1.14	20.0%	80.0%	1.00	1.19	100.0%	100.0%	100.0%	80.0%	20.0%	100.0%	75.0%
Nursing & Midwifery	1,636	1,891	1.16	14.0%	86.0%	1.06	1.17	89.2%	90.2%	89.1%	72.1%	27.9%	90.5%	69.1%
Dietitians	17	19	1.09		100.0%		1.09	100.0%	100.0%	100.0%	84.2%	15.8%		84.2%
Occupational Therapists	120	139	1.16	12.2%	87.8%	1.03	1.18	95.7%	95.7%	95.1%	75.5%	24.5%	94.1%	73.0%
Orthoptists	1	1	1.00	100.0%		1.00		100.0%	100.0%		100.0%	0.0%	100.0%	
Physiotherapists	89	109	1.22	21.1%	78.9%	1.10	1.26	92.7%	92.7%	91.9%	66.1%	33.9%	87.0%	60.5%
Podiatrists & Chiropodists	1	2	1.37		100.0%		1.37	100.0%	100.0%	100.0%	50.0%	50.0%		50.0%
Speech & Language Therapists	99	110	1.11	2.7%	97.3%	1.02	1.11	96.4%	96.4%	97.2%	79.1%	20.9%	100.0%	78.5%
Therapy Professions	328	380	1.16	11.6%	88.4%	1.06	1.17	95.3%	95.5%	95.2%	74.2%	25.8%	90.9%	72.0%
Audiology	7	7	1.06	14.3%	85.7%	1.00	1.07	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Health Science/ Diagnostics	7	7	1.06	14.3%	85.7%	1.00	1.07	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Social Care	149	185	1.24	17.3%	82.7%	1.16	1.26	95.1%	100.0%	94.1%	43.8%	56.2%	56.3%	41.2%
Social Workers	59	67	1.13	14.9%	85.1%	1.01	1.16	94.0%	100.0%	93.0%	79.1%	20.9%	100.0%	75.4%
Psychologists	77	87	1.14	14.9%	85.1%	1.04	1.15	89.7%	84.6%	90.5%	72.4%	27.6%	92.3%	68.9%
Pharmacy	2	2	1.00	50.0%	50.0%	1.00	1.00	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Counsellor Therapists	22	23	1.06	47.8%	52.2%	1.00	1.11	100.0%	100.0%	100.0%	82.6%	17.4%	100.0%	66.7%
Dental Hygienists	7	9	1.27		100.0%		1.27	88.9%	88.9%	88.9%	44.4%	55.6%		44.4%
Play Therapists/ Specialists	5	6	1.20	33.3%	66.7%	1.00	1.33	100.0%	100.0%	100.0%	66.7%	33.3%	100.0%	50.0%
H&SC, Other	34	38	1.12	34.2%	65.8%	1.00	1.20	97.4%	100.0%	96.0%	71.1%	28.9%	100.0%	56.0%
Health & Social Care	656	766	1.17	14.9%	85.1%	1.07	1.19	94.6%	96.5%	94.3%	67.2%	32.8%	83.3%	64.4%
Executive Management	11	11	1.00	36.4%	63.6%	1.00	1.00	81.8%	81.8%	85.7%	100.0%	0.0%	100.0%	100.0%
Senior Management (VIII & GM)	34	35	1.04	20.0%	80.0%	1.03	1.04	88.6%	88.6%	89.3%	91.4%	8.6%	85.7%	92.9%
Management (VIII & above)	45	46	1.03	23.9%	76.1%	1.02	1.03	87.0%	81.8%	88.6%	93.5%	6.5%	90.9%	94.3%
Administrative/ Supervisory (V to VII)	144	153	1.06	19.6%	80.4%	1.01	1.07	95.4%	93.3%	95.9%	81.7%	18.3%	96.7%	78.0%
Clerical (III & IV)	326	381	1.17	5.2%	94.8%	1.04	1.18	91.1%	90.0%	91.1%	62.7%	37.3%	95.0%	60.9%
Management & Administrative	515	580	1.13	10.5%	89.5%	1.02	1.14	91.9%	90.2%	92.1%	70.2%	29.8%	95.1%	67.2%
Catering	32	36	1.11	30.6%	69.4%	1.07	1.13	94.4%	94.4%	92.0%	58.3%	41.7%	81.8%	48.0%
Household Services	222	257	1.16	12.5%	87.5%	1.03	1.18	90.7%	90.7%	90.7%	45.5%	54.5%	75.0%	41.3%
Other Support	34	66	1.97	33.3%	66.7%	1.26	2.73	39.4%	39.4%	27.3%	21.2%	78.8%	54.5%	4.5%
Portering	9	10	1.10	100.0%		1.10		90.0%	90.0%		70.0%	30.0%	70.0%	
Support	297	369	1.24	20.3%	79.7%	1.11	1.28	81.8%	84.0%	81.3%	43.1%	56.9%	69.3%	36.4%
Maintenance/ Technical	29	32	1.12	96.9%	3.1%	1.12	1.00	87.5%	87.1%	100.0%	84.4%	15.6%	83.9%	100.0%

General Support	325	401	1.23	26.4%	73.6%	1.11	1.28	82.3%	84.9%	81.4%	46.4%	53.6%	73.6%	36.6%
HCA (Student Nurse/Midwife COVID-19)	2	3	1.86	33.3%	66.7%	7.14	1.36	0.0%	0.0%	0.0%	0.0%	100.0%	0.0%	0.0%
HCA, Nurse's Aide, etc.	1,240	1,403	1.13	21.4%	78.6%	1.07	1.15	83.8%	83.8%	83.6%	55.9%	44.1%	69.3%	52.2%
Health & Social Care Assistants	12	13	1.12	7.7%	92.3%	1.00	1.13	15.4%	15.4%	16.7%	76.9%	23.1%	100.0%	75.0%
Swabber (COVID-19)	81	90	1.12	25.6%	74.4%	1.06	1.14	1.1%	1.1%	1.5%	84.4%	15.6%	91.3%	82.1%
Health Care Assistants	1,334	1,509	1.13	21.5%	78.5%	1.07	1.15	78.1%	78.2%	78.1%	57.7%	42.3%	70.8%	54.1%
Care, other	239	291	1.22	19.9%	80.1%	1.14	1.24	86.3%	74.1%	89.3%	40.5%	59.5%	60.3%	35.6%
Home Help	637	881	1.38	2.0%	98.0%	1.33	1.38	67.3%	94.4%	66.7%	22.9%	77.1%	27.8%	22.8%
Patient & Client Care	2,210	2,681	1.21	15.0%	85.0%	1.09	1.24	75.5%	78.3%	75.0%	44.4%	55.6%	67.3%	40.4%

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Feb 2021

CHO 5	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	5,515	6,519	1.18	15.8%	84.2%	1.08	1.20	82.7%	81.5%	83.0%	58.5%	41.5%	78.7%	54.7%
Community Health & Wellbeing	17	19	1.09	10.5%	89.5%	1.00	1.10	84.2%	84.2%	94.1%	63.2%	36.8%	100.0%	100.0%
Mental Health	1,210	1,349	1.11	25.4%	74.6%	1.05	1.14	84.6%	84.6%	85.2%	79.4%	20.6%	90.9%	90.9%
Primary Care	1,054	1,287	1.22	11.7%	88.3%	1.11	1.24	79.5%	79.5%	81.4%	63.5%	36.5%	83.4%	83.4%
HSE	2,067	2,496	1.21	10.2%	89.8%	1.09	1.22	83.5%	83.5%	83.2%	50.7%	49.3%	81.5%	81.5%
Section 38 Voluntary Agencies	1,166	1,368	1.17	20.8%	79.2%	1.10	1.19	82.5%	82.5%	81.7%	47.5%	52.5%	58.8%	58.8%
Social Care	3,233	3,864	1.20	13.9%	86.1%	1.10	1.21	83.2%	83.2%	82.7%	49.6%	50.4%	69.5%	69.5%

CHO 5 Skills Mix by Staff Grouping: February 2021

Feb 2021 (Dec 2020 figure: 5,477)	WTE Dec 2015	WTE Dec 2017	WTE Dec 2018	WTE Dec 2020	WTE Dec 2020	WTE Jan 2021	WTE Feb 2021
Overall	4,725	5,080	5,231	5,477	5,282	5,516	5,515
Consultant Dentistry	0.6%	0.6%	0.6%	0.6%	0.6%	0.6%	0.6%
Consultant Psychiatry	19.3%	17.6%	15.7%	16.7%	16.7%	16.6%	16.3%
Consultant Surgery	1.3%	1.2%	1.3%				
Consultants	21.2%	19.5%	17.6%	17.3%	17.3%	17.2%	16.8%
Registrar	16.1%	16.7%	17.8%	15.3%	15.3%	15.6%	16.3%
Senior Registrar	1.9%	1.2%	1.3%	2.4%	2.4%	2.4%	2.5%
Registrars	18.0%	17.9%	19.1%	17.7%	17.7%	18.0%	18.8%
Interns	0.6%	0.6%	0.6%	0.6%	0.6%	0.6%	0.6%
Senior House Officer	19.5%	23.4%	21.7%	22.0%	22.0%	21.4%	20.6%
SHO/ Interns	20.1%	24.0%	22.3%	22.6%	22.6%	22.0%	21.2%
Dentists	21.2%	20.9%	22.2%	22.2%	22.2%	21.9%	21.0%
Other Medical	19.5%	17.7%	18.8%	20.2%	20.2%	20.9%	22.2%
Medical/ Dental, other	40.7%	38.6%	41.0%	42.4%	42.4%	42.8%	43.2%
Medical & Dental	3.4%	3.2%	3.0%	3.1%	3.1%	100.0%	3.1%
Clinical Nurse/ Midwife Manager	17.2%	17.0%	18.1%	17.7%	17.7%	17.6%	17.3%
Director Nursing/Midwifery, Assistant	2.4%	3.0%	2.9%	3.4%	3.4%	3.3%	3.2%
Director of Nursing/Midwifery	1.4%	1.4%	1.5%	1.5%	1.5%	1.5%	1.5%
Nurse/ Midwife Manager	21.1%	21.3%	22.5%	22.6%	22.6%	22.4%	22.0%
Advanced Nurse/ Midwife Practitioner		0.1%	0.1%	0.4%	0.4%	0.4%	0.5%
Clinical Nurse/ Midwife Specialist	2.7%	3.3%	3.7%	4.4%	4.4%	4.6%	4.4%
Nurse/ Midwife Specialist & AN/MP	2.7%	3.4%	3.9%	4.8%	4.8%	5.0%	4.9%
Graduate Nursing/ Midwifery	0.7%						
Staff Midwives				0.1%	0.1%	0.0%	0.1%
Staff Nurse [Intellectual Disability]	7.2%	7.8%	6.9%	7.1%	7.1%	6.8%	6.9%
Staff Nurse [Psychiatric]	28.5%	28.9%	27.8%	26.1%	26.1%	26.0%	26.1%
Staff Nurses [General/ Children's]	28.4%	26.1%	27.3%	27.1%	27.1%	26.9%	26.6%
Staff Nurse/ Staff Midwife	64.8%	62.8%	62.0%	60.3%	60.3%	59.8%	59.6%
Public Health Nurse	10.8%	10.8%	10.9%	10.9%	10.9%	10.8%	10.7%
Pre-registration Nurse/ Midwife Intern	0.1%	0.1%	0.0%			0.9%	2.0%
Pre-registration Nurse Intern (COVID-19)				0.9%	0.9%	0.6%	0.3%
Post-registration Nurse/ Midwife Student	0.3%	0.4%	0.5%	0.2%	0.2%	0.2%	0.2%
Nursing/ Midwifery awaiting registration		0.9%					
Nursing/ Midwifery Student	0.4%	1.4%	0.5%	1.1%	1.1%	1.7%	2.6%
Nursing/ Midwifery other	0.1%	0.2%	0.2%	0.3%	0.3%	0.3%	0.3%
Nursing & Midwifery	32.5%	30.0%	29.4%	29.4%	29.4%	100.0%	29.7%
Dietitians	1.9%	2.0%	2.4%	2.5%	2.5%	2.6%	2.7%
Occupational Therapists	19.8%	18.9%	19.2%	18.1%	18.1%	18.3%	18.3%
Orthoptists			0.1%	0.2%	0.2%	0.2%	0.2%
Physiotherapists	15.3%	14.0%	13.4%	13.7%	13.7%	13.9%	13.6%
Podiatrists & Chiropodists	0.1%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%
Speech & Language Therapists	14.0%	15.1%	15.0%	14.4%	14.4%	14.7%	15.1%
Therapy Professions	51.0%	50.1%	50.3%	49.1%	49.1%	49.8%	50.1%
Audiology	0.7%	0.7%	0.6%	1.2%	1.2%	1.0%	1.0%
Health Science/ Diagnostics	0.7%	0.7%	0.6%	1.2%	1.2%	1.0%	1.0%
Social Care	20.0%	22.5%	23.8%	23.1%	23.1%	23.0%	22.8%
Social Workers	10.5%	10.3%	9.4%	9.6%	9.6%	9.2%	9.0%
Social Workers	10.5%	10.3%	9.4%	9.6%	9.6%	9.2%	9.0%
Psychologists	12.8%	11.6%	11.0%	11.9%	11.9%	11.8%	11.7%
Pharmacy	0.4%	0.2%	0.1%	0.3%	0.3%	0.3%	0.3%
Counsellor Therapists	2.5%	2.9%	3.0%	3.0%	3.0%	3.1%	3.3%
Dental Hygienists	1.1%	1.0%	1.0%	1.1%	1.1%	1.1%	1.1%

Feb 2021 (Dec 2020 figure: 5,477)	WTE Dec 2015	WTE Dec 2017	WTE Dec 2018	WTE Dec 2020	WTE Dec 2020	WTE Jan 2021	WTE Feb 2021
Overall	4,725	5,080	5,231	5,477	5,282	5,516	5,515
Environmental Health Officers			0.0%				
Other Health & Social Care	0.2%	0.2%	0.1%				
Play Therapists/ Specialists	0.7%	0.6%	0.7%	0.8%	0.8%	0.8%	0.8%
H&SC, Other	4.5%	4.7%	4.8%	4.8%	4.8%	4.9%	5.2%
Health & Social Care Professionals	11.9%	13.3%	13.0%	12.1%	12.1%	100.0%	11.9%
Executive Management	1.0%	2.0%	1.9%	2.2%	2.2%	2.1%	2.1%
Senior Management (VIII & GM)	5.3%	6.1%	6.9%	7.1%	7.1%	6.9%	6.5%
Management (VIII & above)	6.3%	8.1%	8.8%	9.2%	9.2%	9.0%	8.7%
Administrative/ Supervisory (V to VII)	21.2%	25.7%	24.9%	27.1%	27.1%	27.4%	28.1%
Clerical (III & IV)	72.6%	66.2%	66.3%	63.7%	63.7%	63.5%	63.3%
Management & Administrative	9.1%	9.1%	9.2%	9.3%	9.3%	100.0%	9.3%
Catering	6.8%	9.1%	9.2%	10.5%	10.5%	10.2%	9.9%
Household Services	72.7%	70.7%	68.9%	67.3%	67.3%	67.9%	68.2%
Other Support	8.7%	8.7%	9.3%	10.4%	10.4%	10.1%	10.3%
Portering	2.9%	2.1%	2.2%	2.4%	2.4%	2.7%	2.8%
Support	91.1%	90.5%	89.6%	90.6%	90.6%	90.9%	91.2%
Maintenance/ Technical	8.9%	9.5%	10.4%	9.4%	9.4%	9.1%	8.8%
General Support	9.4%	7.8%	7.3%	6.0%	6.0%	100.0%	5.9%
HCA (Student Nurse/Midwife COVID-19)				0.3%	0.3%	0.1%	0.1%
HCA, Nurse's Aide, etc.	58.3%	55.7%	54.1%	56.8%	56.8%	55.7%	56.1%
Health & Social Care Assistants	0.1%	0.0%	0.6%	0.5%	0.5%	0.5%	0.5%
Swabber (COVID-19)				2.5%	2.5%	3.2%	3.6%
Health Care Assistants	58.3%	55.8%	54.7%	60.0%	60.0%	59.6%	60.4%
Care, other	11.3%	10.5%	10.4%	10.6%	10.6%	10.7%	10.8%
Home Help	30.3%	33.7%	34.9%	29.4%	29.4%	29.7%	28.8%
Patient & Client Care	33.8%	36.7%	38.1%	40.1%	40.1%	100.0%	40.1%
Total	100 %	100 %	100 %	100 %	100%	100 %	100 %

CHO 5 Skills Mix by Care Group: February 2021

Feb 2021 (Dec 2020 figure: 1,188)	WTE Dec 2015	WTE Dec 2017	WTE Dec 2018	WTE Dec 2020	WTE Dec 2020	WTE Jan 2021	WTE Feb 2021
Mental Health	1,221	1,197	1,185	1,188	1,177.58	1,194.03	1,209.95
Consultants	44.3%	39.0%	36.6%	36.9%	36.9%	37.2%	36.9%
Registrar	7.5%	4.2%	10.6%	6.7%	6.7%	6.8%	8.0%
Senior Registrar	4.5%	2.8%	3.0%	5.4%	5.4%	5.4%	5.8%
Registrars	12.1%	7.0%	13.6%	12.1%	12.1%	12.2%	13.8%
Interns	1.5%	1.4%	1.5%	1.3%	1.3%	1.4%	1.3%
Senior House Officer	39.2%	48.3%	45.2%	46.9%	46.9%	46.6%	45.3%
SHO/ Interns	40.7%	49.7%	46.8%	48.3%	48.3%	47.9%	46.6%
Medical/ Dental, other	3.0%	4.2%	3.0%	2.7%	2.7%	2.7%	2.7%
Medical & Dental	5.6%	5.9%	5.6%	6.2%	6.2%	6.1%	6.1%
Clinical Nurse/ Midwife Manager	22.7%	21.8%	22.4%	22.4%	22.4%	22.1%	21.7%
Director Nursing/Midwifery, Assistant	1.6%	2.6%	2.7%	2.3%	2.3%	2.9%	2.7%
Director of Nursing/Midwifery	0.6%	0.3%	0.5%	0.3%	0.3%	0.3%	0.3%
Nurse/ Midwife Manager	24.9%	24.7%	25.5%	24.9%	24.9%	25.4%	24.7%
Advanced Nurse/ Midwife Practitioner			0.2%	0.5%	0.5%	0.5%	0.4%
Clinical Nurse/ Midwife Specialist	6.0%	6.9%	7.7%	8.0%	8.0%	8.0%	7.7%
Nurse/ Midwife Specialist & AN/MP	6.0%	6.9%	7.8%	8.4%	8.4%	8.5%	8.2%
Graduate Nursing/ Midwifery	1.4%						
Staff Nurse [Intellectual Disability]		0.1%					
Staff Nurse [Psychiatric]	67.1%	67.4%	65.9%	63.8%	63.8%	63.2%	62.2%
Staff Nurses [General/ Children's]	0.3%	0.2%	0.2%	0.2%	0.2%	0.2%	0.3%
Staff Nurse/ Staff Midwife	68.8%	67.6%	66.0%	64.1%	64.1%	63.4%	62.4%
Pre-registration Nurse/ Midwife Intern	0.1%	0.2%	0.1%			1.0%	3.6%
Pre-registration Nurse Intern (COVID-19)				2.0%	2.0%	1.3%	0.6%
Nursing/ Midwifery awaiting registration							
Nursing/ Midwifery Student	0.1%	0.2%	0.1%	2.0%	2.0%	2.3%	4.2%
Nursing/ Midwifery other	0.2%	0.6%	0.6%	0.6%	0.6%	0.5%	0.5%
Nursing & Midwifery	53.6%	53.8%	54.0%	54.0%	54.0%	55.1%	55.1%
Dietitians	0.9%	2.5%	2.6%	1.8%	1.8%	1.8%	0.9%
Occupational Therapists	29.9%	34.2%	33.8%	32.2%	32.2%	32.6%	31.8%
Physiotherapists	0.9%						
Speech & Language Therapists	3.9%	3.9%	3.3%	4.5%	4.5%	3.3%	3.5%
Therapy Professions	35.6%	40.7%	39.8%	38.5%	38.5%	37.7%	36.2%
Social Care	4.2%	3.9%	4.2%	4.7%	4.7%	4.7%	4.8%
Social Workers	29.0%	26.6%	24.8%	27.8%	27.8%	26.7%	26.2%
Psychologists	21.5%	19.9%	21.4%	21.2%	21.2%	21.8%	22.5%
Counsellor Therapists	8.9%	8.3%	9.0%	7.8%	7.8%	9.0%	10.3%
Other Health & Social Care	0.7%	0.7%	0.8%				
H&SC, Other	9.6%	9.0%	9.8%	7.8%	7.8%	9.0%	10.3%
Health & Social Care Professionals	9.4%	10.0%	9.4%	8.4%	8.4%	7.9%	7.9%
Management (VIII & above)	2.0%	2.3%	3.2%	6.4%	6.4%	6.3%	5.2%
Administrative/ Supervisory (V to VII)	17.0%	20.4%	19.8%	21.0%	21.0%	20.9%	20.7%
Clerical (III & IV)	80.9%	77.3%	77.0%	72.6%	72.6%	72.8%	74.1%
Management & Administrative	8.2%	7.3%	7.9%	7.9%	7.9%	7.9%	7.9%
Support	88.4%	88.2%	87.8%	90.0%	90.0%	90.2%	90.7%
Maintenance	10.7%	10.8%	11.1%	10.0%	10.0%	9.8%	9.3%
Technical Services	1.0%	1.0%	1.1%				
Maintenance/ Technical	11.6%	11.8%	12.2%	10.0%	10.0%	9.8%	9.3%
General Support	17.5%	16.1%	15.9%	16.7%	16.7%	16.2%	16.2%

Feb 2021 (Dec 2020 figure: 1,188)	WTE Dec 2015	WTE Dec 2017	WTE Dec 2018	WTE Dec 2020	WTE Dec 2020	WTE Jan 2021	WTE Feb 2021
Mental Health	1,221	1,197	1,185	1,188	1,177.58	1,194.03	1,209.95
Health Care Assistants	79.1%	80.9%	82.0%	84.7%	84.7%	85.1%	85.2%
Care, other	20.9%	19.1%	18.0%	15.3%	15.3%	14.9%	14.8%
Patient & Client Care	5.7%	6.8%	7.3%	6.7%	6.7%	6.8%	6.8%
Total	100 %	100 %	100 %	100 %	100 %	100 %	100 %

Feb 2021 (Dec 2020 figure: 1,061)	WTE Dec 2015	WTE Dec 2017	WTE Dec 2018	WTE Dec 2020	WTE Dec 2020	WTE Jan 2021	WTE Feb 2021
Primary Care	891	919	958	1,061	951.81	1,069.69	1,053.95
Consultant Dentistry	1.3%	1.2%	1.3%	1.3%	1.3%	1.2%	1.2%
Consultant Surgery	2.5%	2.5%	2.5%				
Consultants	3.8%	3.7%	3.8%	1.3%	1.3%	1.2%	1.2%
Registrars	26.2%	30.1%	26.0%	26.4%	26.4%	26.8%	27.0%
SHO/ Interns	6.3%	4.9%	5.0%	2.9%	2.9%	2.5%	2.4%
Dentists	42.6%	42.3%	43.5%	47.5%	47.5%	46.2%	43.9%
Other Medical	21.1%	19.1%	21.7%	22.0%	22.0%	23.2%	25.5%
Medical/ Dental, other	63.7%	61.3%	65.2%	69.5%	69.5%	69.4%	69.4%
Medical & Dental	9.4%	8.9%	8.3%	7.4%	7.4%	7.8%	7.8%
Clinical Nurse/ Midwife Manager	2.5%	2.1%	2.7%	5.7%	5.7%	5.9%	4.8%
Director Nursing/Midwifery, Assistant	4.5%	5.1%	5.5%	7.3%	7.3%	5.9%	5.3%
Director of Nursing/Midwifery	1.2%	1.2%	1.5%	1.6%	1.6%	1.6%	1.6%
Nurse/ Midwife Manager	8.2%	8.5%	9.7%	14.5%	14.5%	13.4%	11.8%
Nurse/ Midwife Specialist & AN/MP	0.4%	1.8%	2.0%	5.6%	5.6%	6.0%	5.7%
Staff Nurse/ Staff Midwife	25.7%	26.5%	26.2%	26.3%	26.3%	26.1%	27.1%
Public Health Nurse	63.6%	61.0%	59.4%	52.4%	52.4%	53.0%	54.2%
Nursing/ Midwifery Student	2.0%	2.3%	2.6%	1.0%	1.0%	1.3%	1.3%
Nursing/ Midwifery other				0.3%	0.3%	0.3%	
Nursing & Midwifery	29.0%	27.7%	27.9%	30.1%	30.1%	29.4%	29.4%
Dietitians	3.1%	2.9%	3.1%	3.3%	3.3%	3.6%	3.6%
Occupational Therapists	22.7%	19.9%	21.0%	21.4%	21.4%	21.9%	21.8%
Orthoptists			0.4%	0.4%	0.4%	0.4%	0.4%
Physiotherapists	25.2%	22.5%	22.0%	20.9%	20.9%	20.8%	20.6%
Podiatrists & Chiropodists		0.4%	0.4%	0.3%	0.3%	0.4%	0.6%
Speech & Language Therapists	24.7%	26.2%	26.8%	24.2%	24.2%	24.7%	25.2%
Therapy Professions	75.8%	72.0%	73.6%	70.5%	70.5%	71.7%	72.2%
Audiology	1.6%	1.8%	1.5%	2.9%	2.9%	2.5%	2.6%
Health Science/ Diagnostics	1.6%	1.8%	1.5%	2.9%	2.9%	2.5%	2.6%
Social Care	0.6%	1.3%	1.5%	1.9%	1.9%	1.9%	2.0%
Social Workers	1.3%	3.2%	2.7%	2.6%	2.6%	2.6%	1.8%
Psychologists	15.8%	15.5%	14.5%	14.6%	14.6%	13.9%	13.8%
Pharmacy	0.8%	0.4%	0.4%	0.4%	0.4%	0.4%	0.4%
Counsellor Therapists	1.4%	3.4%	3.5%	4.4%	4.4%	4.4%	4.5%
Dental Hygienists	2.7%	2.5%	2.5%	2.7%	2.7%	2.7%	2.8%
Environmental Health Officers			0.0%				
H&SC, Other	4.0%	5.9%	6.0%	7.1%	7.1%	7.1%	7.3%
Health & Social Care Professionals	27.6%	29.0%	28.2%	24.8%	24.8%	24.4%	24.4%
Executive Management	1.0%	2.6%	2.5%	2.9%	2.9%	3.0%	1.8%
Senior Management (VIII & GM)	5.1%	6.3%	6.9%	6.8%	6.8%	6.7%	6.3%
Management (VIII & above)	6.1%	9.0%	9.4%	9.7%	9.7%	9.6%	8.1%
Administrative/ Supervisory (V to VII)	18.0%	23.9%	23.2%	24.2%	24.2%	24.2%	24.2%
Clerical (III & IV)	75.9%	67.2%	67.4%	66.1%	66.1%	66.2%	67.7%

Feb 2021 (Dec 2020 figure: 1,061)	WTE Dec 2015	WTE Dec 2017	WTE Dec 2018	WTE Dec 2020	WTE Dec 2020	WTE Jan 2021	WTE Feb 2021
Primary Care	891	919	958	1,061	951.81	1,069.69	1,053.95
Management & Administrative	23.9%	25.0%	25.0%	22.9%	22.9%	21.2%	21.2%
Support	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
General Support	3.2%	3.0%	2.9%	2.5%	2.5%	2.4%	2.4%
HCA (Student Nurse/Midwife COVID-19)				0.3%	0.3%		
HCA, Nurse's Aide, etc.	1.7%	1.7%	2.3%	3.7%	3.7%	3.3%	3.1%
Health & Social Care Assistants			14.5%	8.2%	8.2%	7.5%	6.8%
Swabber (COVID-19)				41.7%	41.7%	47.8%	51.7%
Health Care Assistants	1.7%	1.7%	16.8%	53.8%	53.8%	58.6%	61.7%
Care, other	88.9%	84.1%	73.1%	40.2%	40.2%	36.6%	33.8%
Home Help	9.4%	14.2%	10.1%	5.9%	5.9%	4.8%	4.6%
Patient & Client Care	7.0%	6.5%	7.6%	12.2%	12.2%	14.8%	14.8%
Total	100 %	100 %	100 %	100 %	100 %	100 %	100 %

Feb 2021 (Dec 2020 figure: 1,563)	WTE Dec 2015	WTE Dec 2017	WTE Dec 2018	WTE Dec 2020	WTE Dec 2020	WTE Jan 2021	WTE Feb 2021
Disabilities	1,272	1,378	1,409	1,563	1,505.38	1,566.71	1,584.62
Consultant Psychiatry	87.5%	80.0%	60.8%	100.0%	100.0%	100.0%	100.0%
Consultants	87.5%	80.0%	60.8%	100.0%	100.0%	100.0%	100.0%
Medical/ Dental, other	12.5%	20.0%	39.2%				
Medical & Dental	0.1%	0.1%	0.0%	0.0%	0.0%	0.0%	0.0%
Clinical Nurse/ Midwife Manager	24.6%	22.5%	26.4%	25.0%	25.0%	24.4%	24.6%
Director Nursing/Midwifery, Assistant	1.2%	1.2%	0.4%	1.6%	1.6%	1.6%	2.0%
Director of Nursing/Midwifery	1.6%	2.1%	1.7%	1.6%	1.6%	1.6%	1.6%
Nurse/ Midwife Manager	27.3%	25.8%	28.4%	28.3%	28.3%	27.6%	28.1%
Advanced Nurse/ Midwife Practitioner				0.4%	0.4%	0.4%	0.4%
Clinical Nurse/ Midwife Specialist	0.4%	0.9%	0.9%	0.5%	0.5%	1.2%	1.2%
Nurse/ Midwife Specialist & AN/MP	0.4%	0.9%	0.9%	0.9%	0.9%	1.6%	1.6%
Staff Nurse [Intellectual Disability]	43.2%	51.2%	46.1%	45.9%	45.9%	43.4%	44.0%
Staff Nurse [Psychiatric]	1.2%	1.3%	1.4%	0.8%	0.8%	0.8%	0.8%
Staff Nurses [General/ Children's]	25.4%	18.2%	20.7%	21.3%	21.3%	20.8%	19.0%
Staff Nurse/ Staff Midwife	69.8%	70.7%	68.2%	68.0%	68.0%	65.0%	63.7%
Public Health Nurse	1.9%	2.6%	2.5%	2.4%	2.4%	2.3%	2.3%
Pre-registration Nurse/ Midwife Intern	0.5%					3.1%	3.6%
Pre-registration Nurse Intern (COVID-19)				0.4%	0.4%	0.4%	0.4%
Nursing/ Midwifery awaiting registration							
Nursing/ Midwifery Student	0.5%			0.4%	0.4%	3.5%	4.0%
Nursing/ Midwifery other							0.3%
Nursing & Midwifery	21.8%	16.8%	16.4%	15.8%	15.8%	16.0%	16.0%
Dietitians	0.1%	0.4%	0.4%	0.4%	0.4%	0.4%	0.5%
Occupational Therapists	7.3%	9.2%	9.4%	9.0%	9.0%	9.2%	10.0%
Physiotherapists	3.1%	6.1%	3.8%	6.1%	6.1%	6.0%	5.5%
Podiatrists & Chiropodists	0.1%	0.0%					
Speech & Language Therapists	7.0%	9.6%	9.0%	9.8%	9.8%	10.4%	11.1%
Therapy Professions	17.5%	25.4%	22.6%	25.3%	25.3%	26.0%	27.2%
Social Care	61.4%	57.7%	61.1%	55.7%	55.7%	55.1%	53.7%
Social Workers	12.3%	9.7%	9.5%	9.5%	9.5%	9.2%	9.5%
Psychologists	5.9%	5.2%	4.7%	7.4%	7.4%	7.7%	7.6%
Pharmacy	0.1%	0.0%					
Counsellor Therapists	0.4%	0.3%	0.3%	0.1%	0.1%	0.1%	0.1%
Other Health & Social Care	0.2%	0.1%					
Play Therapists/ Specialists	2.3%	1.7%	1.8%	2.0%	2.0%	2.0%	1.9%

Feb 2021 (Dec 2020 figure: 1,563)	WTE Dec 2015	WTE Dec 2017	WTE Dec 2018	WTE Dec 2020	WTE Dec 2020	WTE Jan 2021	WTE Feb 2021
Disabilities	1,272	1,378	1,409	1,563	1,505.38	1,566.71	1,584.62
H&SC, Other	2.8%	2.0%	2.1%	2.1%	2.1%	2.1%	2.0%
Health & Social Care Professionals	14.6%	18.0%	17.8%	16.4%	16.4%	16.4%	16.4%
Executive Management	2.5%	3.0%	2.9%	2.6%	2.6%	2.6%	4.0%
Senior Management (VIII & GM)	9.3%	9.7%	10.5%	8.5%	8.5%	8.5%	8.5%
Management (VIII & above)	11.8%	12.6%	13.3%	11.1%	11.1%	11.1%	12.5%
Administrative/ Supervisory (V to VII)	34.4%	33.3%	33.3%	35.3%	35.3%	35.3%	37.7%
Clerical (III & IV)	53.8%	54.0%	53.4%	53.6%	53.6%	53.7%	49.8%
Management & Administrative	7.0%	7.4%	7.4%	7.4%	7.4%	8.0%	8.0%
Support	86.5%	78.5%	70.2%	62.0%	62.0%	65.4%	64.5%
Maintenance	13.5%	17.9%	26.4%	32.8%	32.8%	29.1%	29.9%
Technical Services		3.6%	3.3%	5.2%	5.2%	5.5%	5.6%
Maintenance/ Technical	13.5%	21.5%	29.8%	38.0%	38.0%	34.6%	35.5%
General Support	3.2%	2.0%	2.1%	1.2%	1.2%	1.1%	1.1%
HCA, Nurse's Aide, etc.	80.4%	76.8%	77.1%	79.1%	79.1%	78.6%	78.9%
Health Care Assistants	80.4%	76.8%	77.1%	79.1%	79.1%	78.6%	78.9%
Care, other	16.5%	15.7%	16.1%	16.6%	16.6%	17.0%	17.1%
Home Help	3.1%	7.5%	6.8%	4.3%	4.3%	4.4%	4.0%
Patient & Client Care	53.3%	55.7%	56.2%	59.1%	59.1%	58.5%	58.5%
Total	100 %	100 %	100 %	100 %	100 %	100 %	100 %

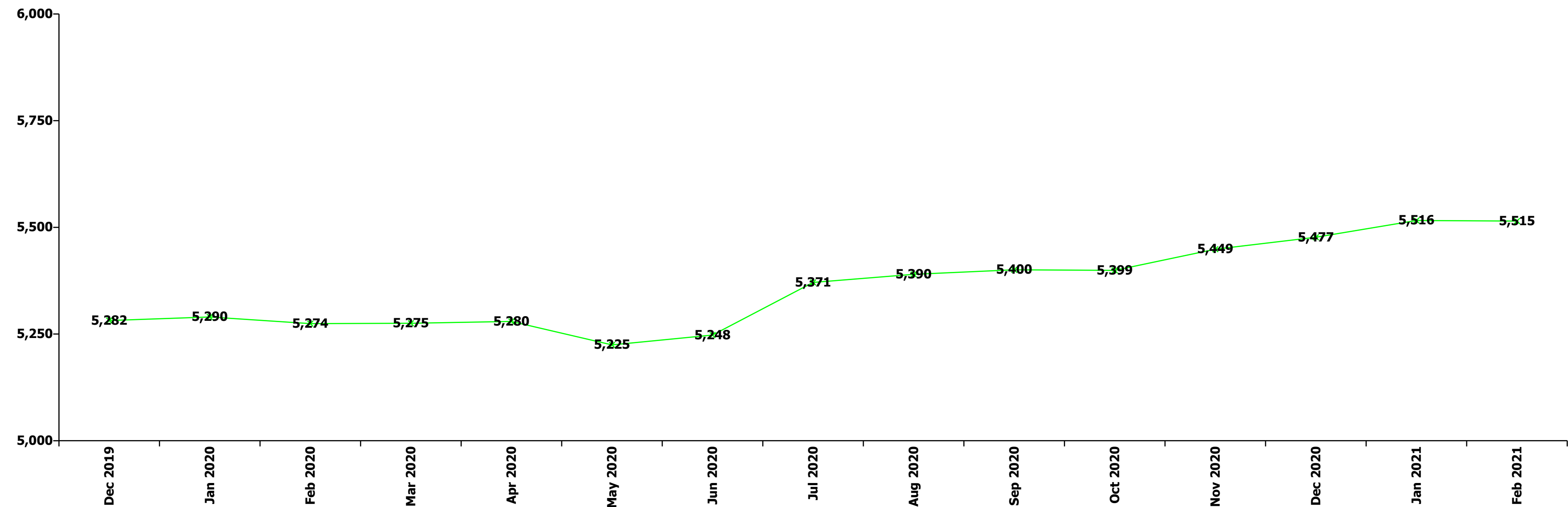
Feb 2021 (Dec 2020 figure: 1,650)	WTE Dec 2015	WTE Dec 2017	WTE Dec 2018	WTE Dec 2020	WTE Dec 2020	WTE Jan 2021	WTE Feb 2021
Older People	1,341	1,587	1,678	1,650	1,646.92	1,670.55	1,648.68
Medical/ Dental, other	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Medical & Dental	0.8%	0.6%	0.6%	0.9%	0.9%	0.9%	0.9%
Clinical Nurse/ Midwife Manager	12.7%	15.5%	16.8%	15.5%	15.5%	15.1%	15.1%
Director Nursing/Midwifery, Assistant	3.3%	3.2%	3.1%	3.3%	3.3%	3.1%	3.0%
Director of Nursing/Midwifery	2.9%	2.9%	3.0%	3.2%	3.2%	3.2%	3.4%
Nurse/ Midwife Manager	18.9%	21.5%	22.8%	21.9%	21.9%	21.4%	21.5%
Advanced Nurse/ Midwife Practitioner		0.3%	0.2%	0.5%	0.5%	0.5%	0.7%
Clinical Nurse/ Midwife Specialist	0.3%		0.2%	0.5%	0.5%	0.5%	0.2%
Nurse/ Midwife Specialist & AN/MP	0.3%	0.3%	0.5%	0.9%	0.9%	1.0%	0.9%
Graduate Nursing/ Midwifery	0.3%						
Staff Midwives				0.2%	0.2%	0.2%	0.2%
Staff Nurse [Intellectual Disability]				0.2%	0.2%	0.2%	0.2%
Staff Nurse [Psychiatric]		0.3%	0.2%	0.4%	0.4%	0.5%	0.5%
Staff Nurses [General/ Children's]	79.8%	73.6%	75.7%	75.6%	75.6%	76.1%	76.2%
Staff Nurse/ Staff Midwife	80.1%	73.9%	75.9%	76.5%	76.5%	77.0%	77.1%
Public Health Nurse	0.8%	0.7%	0.7%	0.7%	0.7%	0.7%	0.4%
Nursing/ Midwifery awaiting registration		3.6%					
Nursing/ Midwifery Student		3.6%					
Nursing & Midwifery	25.8%	24.7%	23.9%	24.4%	24.4%	24.7%	24.7%
Dietitians	5.3%	4.6%	8.1%	5.3%	5.3%	5.1%	7.1%
Occupational Therapists	27.9%	26.2%	26.8%	20.5%	20.5%	19.9%	19.9%
Physiotherapists	50.2%	48.0%	46.3%	53.9%	53.9%	54.9%	54.2%
Podiatrists & Chiropodists	1.3%	1.0%	0.9%	1.2%	1.2%	1.2%	
Speech & Language Therapists	7.8%	7.1%	7.2%	5.3%	5.3%	5.1%	5.0%
Therapy Professions	92.4%	87.0%	89.2%	86.2%	86.2%	86.1%	86.2%
Social Care	2.6%						
Social Workers	4.9%	13.0%	10.8%	11.2%	11.2%	11.4%	11.3%

Feb 2021 (Dec 2020 figure: 1,650)	WTE Dec 2015	WTE Dec 2017	WTE Dec 2018	WTE Dec 2020	WTE Dec 2020	WTE Jan 2021	WTE Feb 2021
Older People	1,341	1,587	1,678	1,650	1,646.92	1,670.55	1,648.68
Pharmacy				2.6%	2.6%	2.5%	2.5%
Health & Social Care Professionals	2.6%	2.5%	2.8%	2.3%	2.3%	2.4%	2.4%
Management (VIII & above)	6.2%	4.3%	6.4%	7.3%	7.3%	6.3%	7.6%
Administrative/ Supervisory (V to VII)	20.8%	28.1%	25.0%	32.7%	32.7%	35.0%	31.7%
Clerical (III & IV)	73.0%	67.6%	68.6%	60.0%	60.0%	58.7%	60.7%
Management & Administrative	2.8%	2.7%	2.6%	3.1%	3.1%	3.8%	3.8%
Support	94.1%	94.1%	94.2%	95.4%	95.4%	95.3%	95.2%
Maintenance/ Technical	5.9%	5.9%	5.8%	4.6%	4.6%	4.7%	4.8%
General Support	11.2%	9.4%	8.0%	5.3%	5.3%	5.3%	5.3%
HCA (Student Nurse/Midwife COVID-19)				0.5%	0.5%	0.1%	0.2%
HCA, Nurse's Aide, etc.	44.1%	40.0%	37.8%	41.9%	41.9%	41.4%	41.8%
Health & Social Care Assistants	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%
Health Care Assistants	44.2%	40.1%	37.9%	42.5%	42.5%	41.6%	42.1%
Care, other	1.2%	1.0%	1.2%	0.8%	0.8%	0.8%	0.7%
Home Help	54.6%	58.9%	60.9%	56.7%	56.7%	57.5%	57.2%
Patient & Client Care	56.8%	60.1%	62.0%	64.0%	64.0%	62.9%	62.9%
Total	100 %	100 %	100 %	100 %	100 %	100 %	100 %

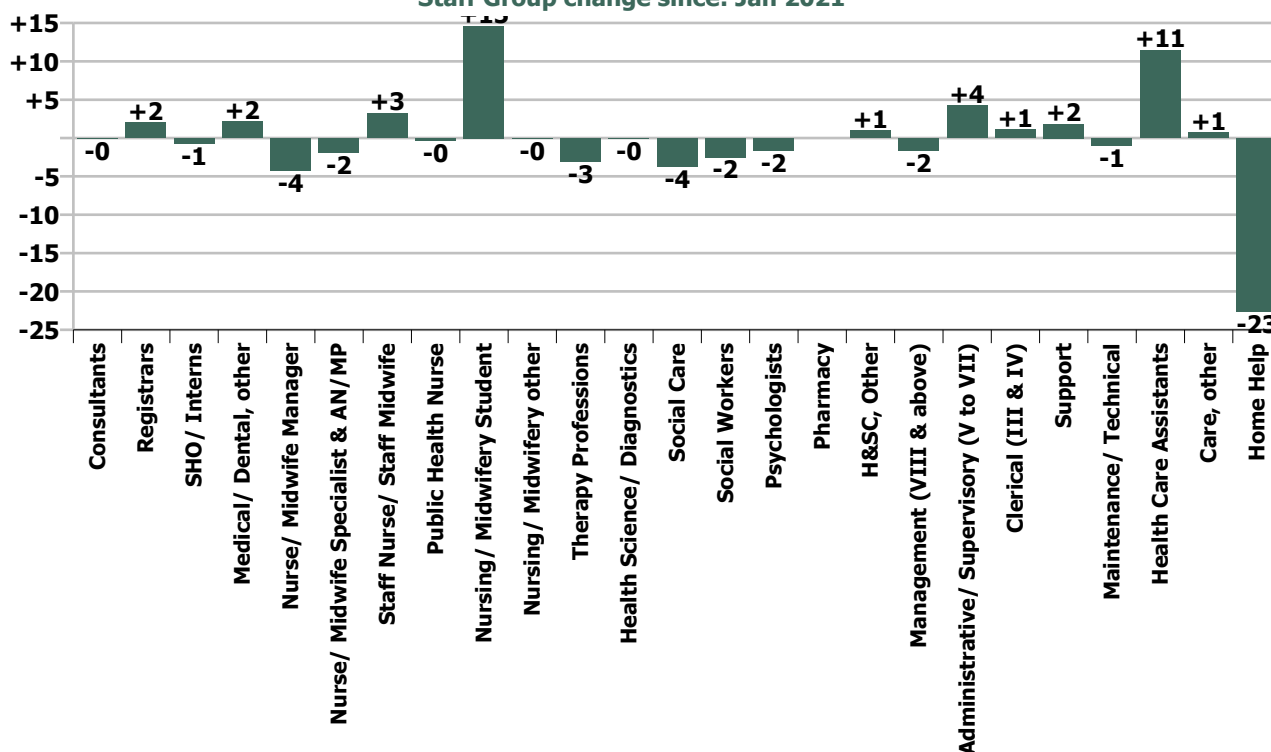
Summary Staff Movement: February 2021

Month-on-month Summary																												
WTE change since Jan 21	% change since Jan 21	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Public Health Nurse	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Care	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Patient & Client Care
Overall	-0.0%	-1	-0.1	+2.0	-0.7	+2.1	+3.4	-4.3	-1.9	+3.3	-0.4	+14.6	-0.0	+11.2	-3.1	-0.0	-3.8	-2.5	-1.6	0.0	+1.0	-10.1	-1.6	+4.2	+1.2	+3.8	+0.8	-10.5
Community Health & Wellbeing	+16.3%	+2													0.0							0.0	0.0	+1.2	+0.0	+1.2		+1.2
Mental Health	+1.3%	+16	-0.1	+1.3	-0.7	0.0	+0.5	-0.4	-0.7	+4.6		+13.3	+0.0	+16.9	-2.4		-0.0	-1.2	+0.0		+1.0	-2.6	-1.0	-0.1	+1.7	+0.5	+0.2	+0.4
Primary Care	-1.5%	-16	0.0	+0.7	0.0	+1.5	+2.3	-5.7	-1.2	+1.4	+0.5	0.0	-0.9	-5.8	-3.9	-0.0	0.0	-2.2	-1.2	0.0	+0.1	-7.3	-4.6	-2.8	-4.4	-11.8	+0.2	+6.7
Disabilities	+1.1%	+18	0.0				0.0	+1.3	0.0	-3.3	-0.0	+1.3	+0.8	+0.1	+3.0		-3.7	+0.9	-0.5		-0.1	-0.3	+3.0	+7.0	+0.9	+10.9	-0.5	+7.7
Older People	-1.3%	-22				+0.6	+0.6	+0.5	-0.1	+0.5	-0.9			+0.1	+0.2			0.0			0.0	+0.2	+1.0	-1.1	+3.0	+2.9	+0.9	-26.5
Social Care	-0.1%	-4	0.0			+0.6	+0.6	+1.9	-0.1	-2.8	-0.9	+1.3	+0.8	+0.1	+3.2		-3.7	+0.9	-0.5	0.0	-0.1	-0.1	+4.0	+5.9	+3.9	+13.8	+0.4	-18.8
Change	-1.3	-0.0%	-0.2%	+6.6%	-1.9%	+2.9%	+2.0%	-1.2%	-2.4%	+0.3%	-0.2%	+53.1%	-0.9%	+0.7%	-0.9%	-0.8%	-2.5%	-4.0%	-2.1%		+2.9%	-1.5%	-3.5%	+3.0%	+0.4%	+0.7%	+0.3%	-0.5%

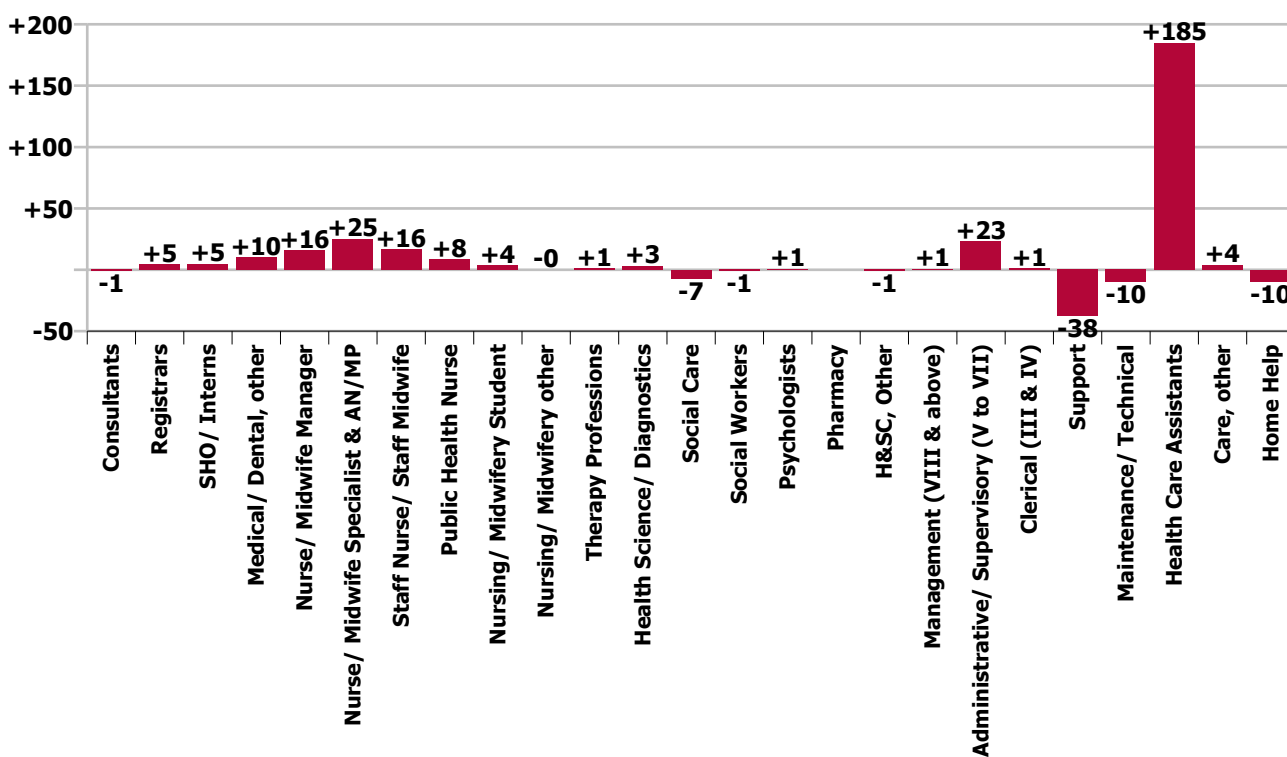
Year-on-year Summary																												
WTE change since Feb 20	% change since Feb 20	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Public Health Nurse	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Care	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Patient & Client Care
Overall	+4.6%	+240	-1.1	+4.6	+4.7	+10.3	+18.5	+16.0	+25.1	+16.5	+8.2	+3.6	-0.1	+69.3	+1.3	+3.2	-7.0	-1.1	+0.8	0.0	-1.1	-4.0	+0.7	+22.8	+1.3	+24.8	-47.5	+179.2
Community Health & Wellbeing	+16.3%	+2													+0.2							+0.2	0.0	+2.1	+0.7	+2.8		+1.5
Mental Health	+1.3%	+16	+1.1	-0.7	+8.7	0.0	+9.1	+1.3	+9.9	+6.3		+6.1	-0.1	+23.5	-6.5		-0.0	-3.1	+1.7		+0.0	-8.0	+1.0	+1.6	-2.0	+0.7	-2.7	-4.1
Primary Care	-1.5%	-16	-2.0	+5.3	-4.0	+4.4	+3.7	+8.2	+11.2	+18.3	+9.2	-1.0	-0.8	+45.1	+6.3	+3.2	-0.1	-3.4	-5.9	0.0	+1.6	+1.6	-5.3	+3.4	-9.2	-11.1	-2.7	+84.4
Disabilities	+5.4%	+81.8	-0.2				-0.2	+2.4	+2.0	-6.6	+1.0	+0.5	+0.8	+0.1	+7.9		-6.8	+4.9	+5.1		-2.7	+8.4	+3.9	+9.6	+4.5	+18.0	-1.0	+56.4
Older People	+0.9%	+14.6				+5.9	+5.9	+4.0	+2.0	-1.5	-2.0	-2.0		+0.5	-6.6			+0.5		0.0		-6.1	+1.0	+6.1	+7.2	+14.4	-41.1	+41.0
Social Care	-0.1%	-4	-0.2			+5.9	+5.7	+6.4	+4.0	-8.1	-1.0	-1.5	+0.8	+0.6	+1.3		-6.8	+5.4	+5.1	0.0	-2.7	+2.3	+4.9	+15.7	+11.8	+32.4	-42.0	+97.5
Change	+240.3	+4.6%	-3.6%	+16.3%	+14.6%	+16.0%	+11.9%	+4.7%	+45.9%	+1.7%	+4.9%	+9.3%	-1.6%	+4.4%	+0.4%	+94.1%	-4.5%	-1.9%	+1.1%		-3.1%	-0.6%	+1.5%	+18.8%	+0.4%	+5.1%	-12.7%	+8.8%



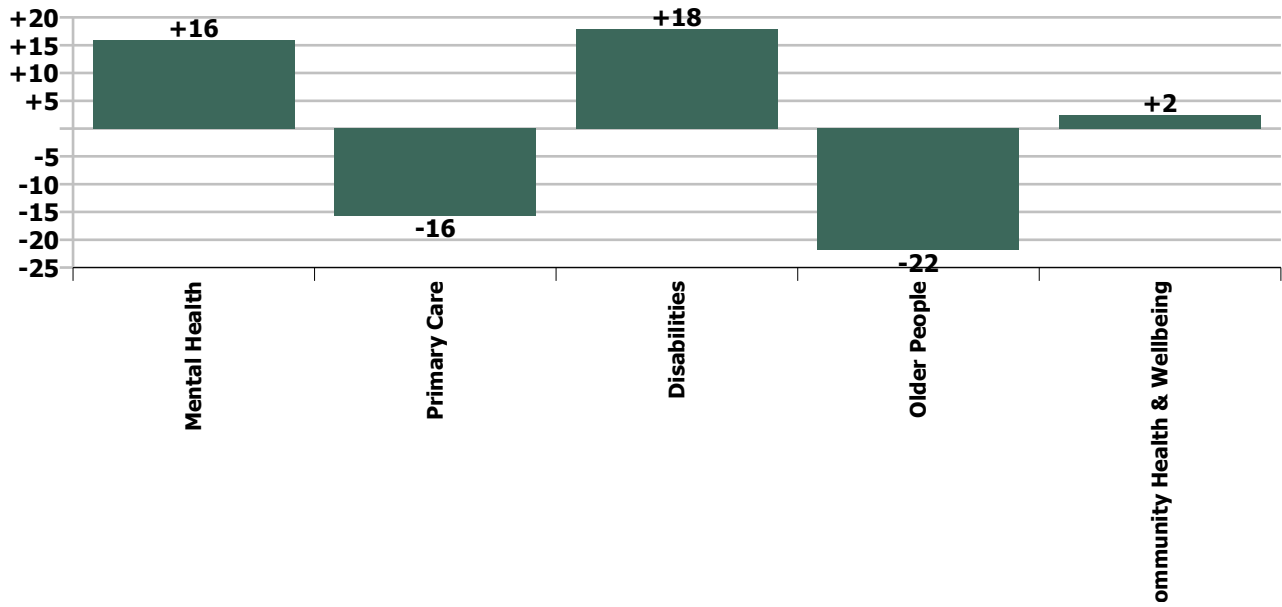
Staff Group change since: Jan 2021



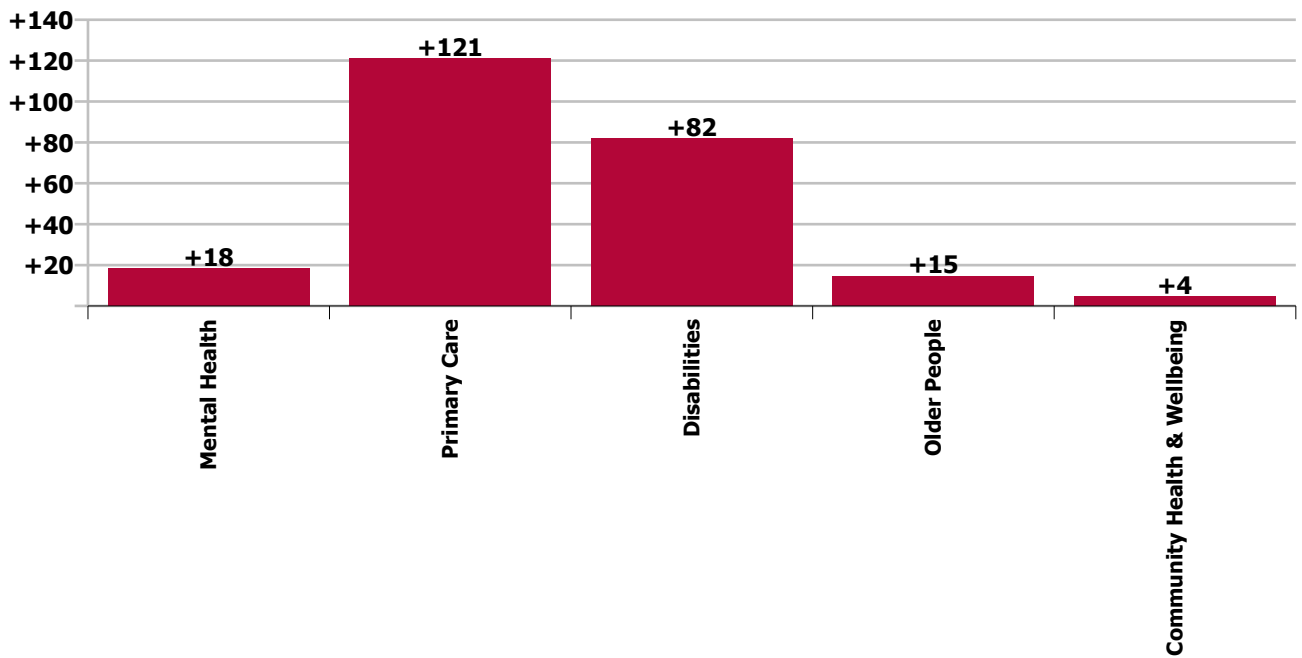
Staff Group change since: Feb 2020



Care Group change since: Jan 2021



Care Group change since: Feb 2020



Longitudinal Employment Levels by Grade Group - Dec 2015 to Feb 2021

Feb 2021 (Dec 2015 figure: 4,640)	WTE Feb 2021	WTE change since Dec 15	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 20	WTE change since Dec 20	WTE change since Jan 21	% change since Dec 15	% change since Dec 17	% change since Dec 18	% change since Dec 20	% change since Dec 20	% change since Jan 21
Overall	5,515	+874	+434	+284	+38	+38	-1	+18.8%	+8.5%	+5.4%	+0.7%	+0.7%	-0.0%
Consultant Dentistry	1												
Consultant Psychiatry	28	-3	-1	+4	+0	+0	-0	-8.5%	-2.9%	+14.9%	+0.1%	+0.1%	-0.2%
Consultant Surgery		-2	-2	-2				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Consultants	29	-5	-3	+2	+0	+0	-0	-13.6%	-8.8%	+6.0%	+0.1%	+0.1%	-0.2%
Registrar	28	+3	+1	+0	+3	+3	+2	+10.0%	+2.8%	+1.7%	+9.9%	+9.9%	+6.4%
Senior Registrar	4	+1	+2	+2	+0	+0	+0	+43.3%	+115.0%	+115.0%	+7.5%	+7.5%	+7.8%
Registrars	33	+4	+3	+3	+3	+3	+2	+13.5%	+10.4%	+9.3%	+9.6%	+9.6%	+6.6%
Interns	1												
Senior House Officer	36	+5	-3	+2	-1	-1	-1	+15.1%	-7.1%	+5.2%	-3.7%	-3.7%	-2.0%
SHO/ Interns	37	+5	-3	+2	-1	-1	-1	+14.6%	-6.9%	+5.1%	-3.6%	-3.6%	-1.9%
Dentists	36	+3	+2	+2	-1	-1	-1	+7.7%	+5.6%	+4.5%	-2.8%	-2.8%	-2.2%
Other Medical	38	+7	+9	+9	+4	+4	+3	+23.6%	+32.0%	+30.5%	+12.8%	+12.8%	+8.3%
Medical/ Dental, other	75	+10	+11	+11	+3	+3	+2	+15.3%	+17.7%	+16.4%	+4.6%	+4.6%	+2.9%
Medical & Dental	173	+14	+9	+17	+5	+5	+3	+8.7%	+5.3%	+10.7%	+2.9%	+2.9%	+2.0%
Clinical Nurse/ Midwife Manager	283	+23	+25	+5	-3	-3	-3	+8.9%	+9.5%	+1.7%	-1.0%	-1.0%	-1.1%
Director Nursing/Midwifery, Assistant	52	+16	+7	+7	-3	-3	-2	+43.2%	+14.6%	+14.5%	-5.9%	-5.9%	-4.2%
Director of Nursing/Midwifery	25	+3	+4	+2	+1	+1	+1	+14.2%	+17.3%	+8.9%	+4.3%	+4.3%	+4.2%
Nurse/ Midwife Manager	360	+42	+35	+13	-5	-5	-4	+13.2%	+10.7%	+3.8%	-1.4%	-1.4%	-1.2%
Advanced Nurse/ Midwife Practitioner	8	+8	+7	+6	+1	+1	+1	-100.0%	+661.0%	+280.5%	+15.0%	+15.0%	+14.1%
Clinical Nurse/ Midwife Specialist	72	+31	+21	+15	+1	+1	-3	+74.3%	+41.9%	+25.3%	+1.4%	+1.4%	-3.8%
Nurse/ Midwife Specialist & AN/MP	80	+38	+28	+20	+2	+2	-2	+92.6%	+53.8%	+33.9%	+2.5%	+2.5%	-2.4%
Graduate Nursing/ Midwifery		-10						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Staff Midwives	1	+1	+1	+1	+0	+0	+0	-100.0%	-100.0%	-100.0%	+2.3%	+2.3%	+13.9%
Staff Nurse [Intellectual Disability]	112	+3	-6	+6	-2	-2	+1	+3.2%	-5.5%	+5.6%	-1.9%	-1.9%	+1.3%
Staff Nurse [Psychiatric]	427	-3	-13	+0	+7	+7	+5	-0.6%	-3.0%	+0.0%	+1.7%	+1.7%	+1.1%
Staff Nurses [General/ Children's]	435	+6	+38	+14	-1	-1	-3	+1.5%	+9.5%	+3.3%	-0.3%	-0.3%	-0.7%
Staff Nurse/ Staff Midwife	975	-2	+19	+21	+3	+3	+3	-0.2%	+2.0%	+2.2%	+0.4%	+0.4%	+0.3%
Public Health Nurse	176	+12	+11	+8	-0	-0	-0	+7.4%	+6.9%	+4.6%	-0.3%	-0.3%	-0.2%
Pre-registration Nurse/ Midwife Intern	33	+31	+32	+33	+33	+33	+19	+1758.4%	+2105.3%	+6516.0%	-100.0%	-100.0%	+131.5%
Pre-registration Nurse Intern (COVID-19)	5	+5	+5	+5	-9	-9	-4	-100.0%	-100.0%	-100.0%	-64.1%	-64.1%	-45.6%
Post-registration Nurse/ Midwife Student	4	-1	-2	-3	+1	+1		-20.0%	-31.0%	-42.9%	+20.1%	+20.1%	
Nursing/ Midwifery awaiting registration			-14					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Nursing/ Midwifery Student	42	+35	+21	+35	+25	+25	+15	+520.6%	+97.6%	+461.1%	+143.8%	+143.8%	+53.1%
Nursing Education/Clinical	4	+3	+1	+1	-0	-0	-0	+337.0%	+19.7%	+20.1%	-0.2%	-0.2%	-0.9%

Feb 2021 (Dec 2015 figure: 4,640)	WTE Feb 2021	WTE change since Dec 15	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 20	WTE change since Dec 20	WTE change since Jan 21	% change since Dec 15	% change since Dec 17	% change since Dec 18	% change since Dec 20	% change since Dec 20	% change since Jan 21
Overall	5,515	+874	+434	+284	+38	+38	-1	+18.8%	+8.5%	+5.4%	+0.7%	+0.7%	-0.0%
Nursing/ Midwifery other	4	+3	+1	+1	-0	-0	-0	+337.0%	+19.7%	+20.1%	-0.2%	-0.2%	-0.9%
Nursing & Midwifery	1,636	+129	+115	+97	+25	+25	+11	+8.6%	+7.5%	+6.3%	+1.5%	+1.5%	+0.7%
Dietitians	17	+7	+4	+1	+1	+1	+0	+68.6%	+28.6%	+8.4%	+4.6%	+4.6%	+0.5%
Occupational Therapists	120	+11	-7	-10	+1	+1	-1	+10.2%	-5.3%	-8.0%	+0.4%	+0.4%	-1.2%
Orthoptists	1	+1	+1					-100.0%	-100.0%				
Physiotherapists	89	+5	-5	-2	-2	-2	-3	+5.8%	-5.4%	-2.1%	-1.9%	-1.9%	-3.5%
Podiatrists & Chiropodists	1	+1	-0	+0	+0	+0	+0	+143.3%	-3.3%	+3.5%	+16.8%	+16.8%	+4.3%
Speech & Language Therapists	99	+22	-2	-3	+4	+4	+1	+28.9%	-2.3%	-3.2%	+3.7%	+3.7%	+1.5%
Therapy Professions	328	+47	-9	-14	+3	+3	-3	+16.8%	-2.8%	-4.1%	+1.0%	+1.0%	-0.9%
Health Science/ Diagnostics	7	+3	+2	+3	-1	-1	-0	+73.7%	+37.5%	+65.0%	-13.5%	-13.5%	-0.8%
Social Care	149	+39	-2	-13	-4	-4	-4	+35.2%	-1.3%	-8.0%	-2.3%	-2.3%	-2.5%
Social Workers	59	+1	-10	-5	-4	-4	-2	+2.1%	-14.8%	-7.3%	-6.6%	-6.6%	-4.0%
Psychologists	77	+6	-1	+2	-2	-2	-2	+8.4%	-1.6%	+2.7%	-2.5%	-2.5%	-2.1%
Pharmacy	2	-0	+1	+1	+0	+0		-1.0%	+78.6%	+100.0%	+1.5%	+1.5%	
Counsellor Therapists	22	+8	+2	+2	+2	+2	+1	+59.1%	+11.5%	+8.1%	+10.4%	+10.4%	+5.3%
Dental Hygienists	7	+1	+0	+0				+14.5%	+6.0%	+6.0%			
Environmental Health Officers								-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Other Health & Social Care		-1	-1	-1				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Play Therapists/ Specialists	5	+1	+1	+0	-0	-0	-0	+31.6%	+21.7%	+8.0%	-2.3%	-2.3%	-2.3%
H&SC, Other	34	+9	+2	+2	+2	+2	+1	+36.8%	+7.8%	+4.6%	+6.1%	+6.1%	+2.9%
Health & Social Care Professionals	656	+105	-18	-25	-5	-5	-10	+19.1%	-2.6%	-3.6%	-0.8%	-0.8%	-1.5%
Executive Management	11	+7	+2	+2			+0	+175.0%	+22.2%	+22.2%			+0.5%
Senior Management (VIII & GM)	34	+11	+5	+0	-2	-2	-2	+50.9%	+19.5%	+1.1%	-6.8%	-6.8%	-4.7%
Management (VIII & above)	45	+18	+7	+2	-2	-2	-2	+69.8%	+20.1%	+5.6%	-5.2%	-5.2%	-3.5%
Administrative/ Supervisory (V to VII)	144	+56	+26	+24	+6	+6	+4	+62.4%	+22.2%	+20.4%	+4.6%	+4.6%	+3.0%
Clerical (III & IV)	326	+21	+21	+6	+1	+1	+1	+6.8%	+6.8%	+1.9%	+0.4%	+0.4%	+0.4%
Management & Administrative	515	+95	+54	+33	+5	+5	+4	+22.5%	+11.8%	+6.8%	+1.1%	+1.1%	+0.7%
Catering	32	+3	-4	-3	-2	-2	-1	+10.0%	-10.9%	-7.6%	-6.6%	-6.6%	-2.3%
Household Services	222	-94	-60	-41	-1	-1	+2	-29.7%	-21.3%	-15.6%	-0.5%	-0.5%	+0.7%
Other Support	34	-4	-1	-2	-1	-1	+1	-11.1%	-2.8%	-4.9%	-2.9%	-2.9%	+1.9%
Portering	9	-4	+1	+1	+1	+1	+0	-28.1%	+8.4%	+8.3%	+11.6%	+11.6%	+5.1%
Support	297	-99	-64	-45	-4	-4	+2	-25.0%	-17.8%	-13.1%	-1.2%	-1.2%	+0.6%
Maintenance	28	-9	-7	-9	-2	-2	-1	-25.0%	-20.3%	-24.6%	-8.1%	-8.1%	-3.4%
Technical Services	1	-1	-2	-2				-50.0%	-66.7%	-66.7%			

Feb 2021 (Dec 2015 figure: 4,640)	WTE Feb 2021	WTE change since Dec 15	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 20	WTE change since Dec 20	WTE change since Jan 21	% change since Dec 15	% change since Dec 17	% change since Dec 18	% change since Dec 20	% change since Dec 20	% change since Jan 21
Overall	5,515	+874	+434	+284	+38	+38	-1	+18.8%	+8.5%	+5.4%	+0.7%	+0.7%	-0.0%
Maintenance/ Technical	29	-10	-9	-11	-2	-2	-1	-26.3%	-24.0%	-27.8%	-7.9%	-7.9%	-3.3%
General Support	325	-109	-73	-56	-6	-6	+1	-25.1%	-18.4%	-14.6%	-1.8%	-1.8%	+0.3%
HCA (Student Nurse/Midwife COVID-19)	2	+2	+2	+2	-4	-4	+0	-100.0%	-100.0%	-100.0%	-71.1%	-71.1%	+21.1%
HCA, Nurse's Aide, etc.	1,240	+326	+202	+162	-6	-6	+2	+35.6%	+19.5%	+15.1%	-0.5%	-0.5%	+0.2%
Health & Social Care Assistants	12	+11	+11	+0	+0	+0	-0	+1065.0%	+1180.2%	+2.1%	+0.7%	+0.7%	-4.0%
Swabber (COVID-19)	81	+81	+81	+81	+26	+26	+9	-100.0%	-100.0%	-100.0%	+48.8%	+48.8%	+13.0%
Health Care Assistants	1,334	+419	+295	+245	+17	+17	+11	+45.7%	+28.4%	+22.5%	+1.3%	+1.3%	+0.9%
Care, other	239	+61	+43	+31	+7	+7	+1	+34.5%	+22.0%	+14.8%	+3.2%	+3.2%	+0.3%
Home Help	637	+161	+9	-58	-9	-9	-23	+33.8%	+1.5%	-8.4%	-1.4%	-1.4%	-3.4%
Patient & Client Care	2,210	+641	+347	+217	+15	+15	-10	+40.8%	+18.7%	+10.9%	+0.7%	+0.7%	-0.5%

Source: Health Service Personnel Census

Longitudinal Employment Levels by Care Group - Dec 2015 to Feb 2021

Community Health & Wellbeing

Feb 2021 (figure:)	WTE Feb 2021	WTE change since	WTE change since	WTE change since	WTE change since Dec 20	WTE change since Dec 20	WTE change since Jan 21	% change since	% change since	% change since	% change since Dec 20	% change since Dec 20	% change since Jan 21
Overall	17	+17	+17	+17	+3	+3	+2	-100.0%	-100.0%	-100.0%	+23.6%	+23.6%	+16.3%
Health & Social Care Professionals	3	+3	+3	+3				-1.0%	-1.0%	-1.0%	+0.0%	+0.0%	+0.0%
Therapy Professions	3	+3	+3	+3				-1.0%	-1.0%	-1.0%	+0.0%	+0.0%	+0.0%
Management & Administrative	7	+7	+7	+7	+1	+1	+1	-1.0%	-1.0%	-1.0%	+0.2%	+0.2%	+0.2%
Management (VIII & above)	1	+1	+1	+1				-1.0%	-1.0%	-1.0%	+0.0%	+0.0%	+0.0%
Administrative/ Supervisory (V to VII)	3	+3	+3	+3	+1	+1	+1	-1.0%	-1.0%	-1.0%	+0.6%	+0.6%	+0.7%
Clerical (III & IV)	3	+3	+3	+3	+0	+0	+0	-1.0%	-1.0%	-1.0%	+0.0%	+0.0%	+0.0%
Patient & Client Care	8	+8	+8	+8	+2	+2	+1	-1.0%	-1.0%	-1.0%	+0.4%	+0.4%	+0.2%
Care, other	8	+8	+8	+8	+2	+2	+1	-1.0%	-1.0%	-1.0%	+0.4%	+0.4%	+0.2%

Source: Health Service Personnel Census

Mental Health

Feb 2021 (Dec 2015 figure: 1,186)	WTE Feb 2021	WTE change since Dec 15	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 20	WTE change since Dec 20	WTE change since Jan 21	% change since Dec 15	% change since Dec 17	% change since Dec 18	% change since Dec 20	% change since Dec 20	% change since Jan 21
Overall	1,210	+24	+13	+25	+22	+22	+16	+2.0%	+1.1%	+2.1%	+1.8%	+1.8%	+1.3%
Medical & Dental	74	+8	+3	+8	+0	+0	+1	+0.1%	+0.0%	+0.1%	+0.0%	+0.0%	+0.0%
Consultants	27	-2	-0	+3	+0	+0	-0	-0.1%	-0.0%	+0.1%	+0.0%	+0.0%	-0.0%
Registrars	10	+2	+5	+1	+1	+1	+1	+0.3%	+1.1%	+0.1%	+0.1%	+0.1%	+0.1%
SHO/ Interns	35	+8	-1	+4	-1	-1	-1	+0.3%	-0.0%	+0.1%	-0.0%	-0.0%	-0.0%
Medical/ Dental, other	2		-1					+0.0%	-0.3%	+0.0%	+0.0%	+0.0%	+0.0%
Nursing & Midwifery	667	+31	+22	+27	+25	+25	+17	+0.0%	+0.0%	+0.0%	+0.0%	+0.0%	+0.0%
Nurse/ Midwife Manager	164	+6	+5	+1	+4	+4	-0	+0.0%	+0.0%	+0.0%	+0.0%	+0.0%	-0.0%
Nurse/ Midwife Specialist & AN/MP	54	+16	+10	+4	+0	+0	-1	+0.4%	+0.2%	+0.1%	+0.0%	+0.0%	-0.0%
Staff Nurse/ Staff Midwife	416	-21	-19	-6	+5	+5	+5	-0.0%	-0.0%	-0.0%	+0.0%	+0.0%	+0.0%
Nursing/ Midwifery Student	28	+28	+27	+28	+15	+15	+13	+55.2%	+17.7%	+55.2%	+1.2%	+1.2%	+0.9%
Nursing/ Midwifery other	4	+3	-0	-0	-0	-0	+0	+2.6%	-0.0%	-0.0%	-0.0%	-0.0%	+0.0%
Health & Social Care Professionals	96	-15	-23	-15	-4	-4	-3	-0.1%	-0.2%	-0.1%	-0.0%	-0.0%	-0.0%
Therapy Professions	35	-5	-14	-9	-4	-4	-2	-0.1%	-0.3%	-0.2%	-0.1%	-0.1%	-0.1%
Social Care	5	-0	-0	-0	-0	-0	-0	-0.0%	-0.0%	-0.0%	-0.0%	-0.0%	-0.0%
Social Workers	25	-7	-7	-2	-3	-3	-1	-0.2%	-0.2%	-0.1%	-0.1%	-0.1%	-0.0%
Psychologists	22	-2	-2	-2	+0	+0	+0	-0.1%	-0.1%	-0.1%	+0.0%	+0.0%	+0.0%
H&SC, Other	10	-1	-1	-1	+2	+2	+1	-0.1%	-0.1%	-0.1%	+0.3%	+0.3%	+0.1%
Management & Administrative	95	-2	+8	+2	+1	+1	+1	-0.0%	+0.1%	+0.0%	+0.0%	+0.0%	+0.0%
Management (VIII & above)	5	+3	+3	+2	-1	-1	-1	+1.5%	+1.5%	+0.7%	-0.2%	-0.2%	-0.2%
Administrative/ Supervisory (V to VII)	20	+3	+2	+1	-0	-0	-0	+0.2%	+0.1%	+0.1%	-0.0%	-0.0%	-0.0%
Clerical (III & IV)	71	-8	+3	-1	+2	+2	+2	-0.1%	+0.0%	-0.0%	+0.0%	+0.0%	+0.0%
General Support	196	-13	+2	+8	-3	-3	+0	-0.1%	+0.0%	+0.0%	-0.0%	-0.0%	+0.0%
Support	177	-7	+7	+12	-1	-1	+1	-0.0%	+0.0%	+0.1%	-0.0%	-0.0%	+0.0%
Maintenance/ Technical	18	-6	-5	-5	-2	-2	-1	-0.2%	-0.2%	-0.2%	-0.1%	-0.1%	-0.1%
Patient & Client Care	82	+15	+0	-5	+2	+2	+0	+0.2%	+0.0%	-0.1%	+0.0%	+0.0%	+0.0%
Health Care Assistants	70	+17	+4	-1	+2	+2	+0	+0.3%	+0.1%	-0.0%	+0.0%	+0.0%	+0.0%
Care, other	12	-2	-3	-3			+0	-0.1%	-0.2%	-0.2%	+0.0%	+0.0%	+0.0%

Source: Health Service Personnel Census

Primary Care

Feb 2021 (Dec 2015 figure: 845)	WTE Feb 2021	WTE change since Dec 15	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 20	WTE change since Dec 20	WTE change since Jan 21	% change since Dec 15	% change since Dec 17	% change since Dec 18	% change since Dec 20	% change since Dec 20	% change since Jan 21
Overall	1,054	+209	+135	+95	-7	-7	-16	+24.7%	+14.7%	+10.0%	-0.7%	-0.7%	-1.5%
Medical & Dental	83	+4	+1	+3	+4	+4	+2	+0.0%	+0.0%	+0.0%	+0.1%	+0.1%	+0.0%
Consultants	1	-2	-2	-2				-0.7%	-0.7%	-0.7%	+0.0%	+0.0%	+0.0%
Registrars	22	+2	-2	+2	+2	+2	+1	+0.1%	-0.1%	+0.1%	+0.1%	+0.1%	+0.0%
SHO/ Interns	2	-3	-2	-2	-0	-0		-0.6%	-0.5%	-0.5%	-0.1%	-0.1%	+0.0%
Medical/ Dental, other	57	+7	+7	+5	+3	+3	+2	+0.1%	+0.1%	+0.1%	+0.0%	+0.0%	+0.0%
Nursing & Midwifery	310	+65	+55	+42	-10	-10	-6	+0.3%	+0.2%	+0.2%	-0.0%	-0.0%	-0.0%
Nurse/ Midwife Manager	37	+16	+15	+10	-10	-10	-6	+0.8%	+0.7%	+0.4%	-0.2%	-0.2%	-0.1%
Nurse/ Midwife Specialist & AN/MP	18	+17	+13	+12	-0	-0	-1	+16.6%	+2.8%	+2.3%	-0.0%	-0.0%	-0.1%
Staff Nurse/ Staff Midwife	84	+21	+16	+14	-0	-0	+1	+0.3%	+0.2%	+0.2%	-0.0%	-0.0%	+0.0%
Public Health Nurse	168	+12	+13	+9	+0	+0	+1	+0.1%	+0.1%	+0.1%	+0.0%	+0.0%	+0.0%
Nursing/ Midwifery Student	4	-1	-2	-3	+1	+1		-0.2%	-0.3%	-0.4%	+0.2%	+0.2%	+0.0%
Nursing/ Midwifery other					-1	-1	-1	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Health & Social Care Professionals	257	+24	-9	-13	-6	-6	-7	+0.1%	-0.0%	-0.0%	-0.0%	-0.0%	-0.0%
Therapy Professions	186	+9	-6	-13	-0	-0	-4	+0.1%	-0.0%	-0.1%	-0.0%	-0.0%	-0.0%
Health Science/ Diagnostics	7	+3	+2	+3	-1	-1	-0	+0.7%	+0.4%	+0.6%	-0.1%	-0.1%	-0.0%
Social Care	5	+4	+2	+1				+2.8%	+0.5%	+0.3%	+0.0%	+0.0%	+0.0%
Social Workers	5	+2	-4	-3	-2	-2	-2	+0.5%	-0.4%	-0.4%	-0.3%	-0.3%	-0.3%
Psychologists	36	-1	-6	-4	-3	-3	-1	-0.0%	-0.1%	-0.1%	-0.1%	-0.1%	-0.0%
Pharmacy	1	-1						-0.5%	+0.0%	+0.0%	+0.0%	+0.0%	+0.0%
H&SC, Other	19	+9	+3	+3	+0	+0	+0	+1.0%	+0.2%	+0.2%	+0.0%	+0.0%	+0.0%
Management & Administrative	224	+21	-6	-16	-19	-19	-12	+0.1%	-0.0%	-0.1%	-0.1%	-0.1%	-0.1%
Management (VIII & above)	18	+6	-2	-4	-5	-5	-5	+0.5%	-0.1%	-0.2%	-0.2%	-0.2%	-0.2%
Administrative/ Supervisory (V to VII)	54	+18	-1	-2	-5	-5	-3	+0.5%	-0.0%	-0.0%	-0.1%	-0.1%	-0.0%
Clerical (III & IV)	151	-2	-3	-10	-9	-9	-4	-0.0%	-0.0%	-0.1%	-0.1%	-0.1%	-0.0%
General Support	25	-2	-3	-3	-2	-2	+0	-0.1%	-0.1%	-0.1%	-0.1%	-0.1%	+0.0%
Support	25	-2	-3	-3	-2	-2	+0	-0.1%	-0.1%	-0.1%	-0.1%	-0.1%	+0.0%
Patient & Client Care	156	+97	+96	+83	+26	+26	+7	+1.6%	+1.6%	+1.1%	+0.2%	+0.2%	+0.0%
Health Care Assistants	96	+95	+95	+84	+26	+26	+9	+94.9%	+94.9%	+6.9%	+0.4%	+0.4%	+0.1%
Care, other	53	+0	+3	-0	+0	+0	-2	+0.0%	+0.1%	-0.0%	+0.0%	+0.0%	-0.0%
Home Help	7	+2	-1	-0	-1	-1	-0	+0.3%	-0.2%	-0.0%	-0.1%	-0.1%	-0.0%

Source: Health Service Personnel Census

Disabilities

Feb 2021 (Dec 2015 figure: 1,155)	WTE Feb 2021	WTE change since Dec 15	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 20	WTE change since Dec 20	WTE change since Jan 21	% change since Dec 15	% change since Dec 17	% change since Dec 18	% change since Dec 20	% change since Dec 20	% change since Jan 21
Overall	1,585	+430	+207	+175	+22	+22	+18	+37.2%	+15.0%	+12.4%	+1.4%	+1.4%	+1.1%
Medical & Dental	1	-1	-1	+0				-0.5%	-0.5%	+0.5%	+0.0%	+0.0%	+0.0%
Consultants	1	-1	-0	+0				-0.5%	-0.4%	+1.4%	+0.0%	+0.0%	+0.0%
Medical/ Dental, other		-0	-0	-0				-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Nursing & Midwifery	253	+1	+22	+22	+6	+6	+0	+0.0%	+0.1%	+0.1%	+0.0%	+0.0%	+0.0%
Nurse/ Midwife Manager	71	+2	+11	+6	+1	+1	+1	+0.0%	+0.2%	+0.1%	+0.0%	+0.0%	+0.0%
Nurse/ Midwife Specialist & AN/MP	4	+3	+2	+2	+2	+2		+3.0%	+1.0%	+1.0%	+0.8%	+0.8%	+0.0%
Staff Nurse/ Staff Midwife	161	-15	-2	+4	-7	-7	-3	-0.1%	-0.0%	+0.0%	-0.0%	-0.0%	-0.0%
Public Health Nurse	6	+1	-0	+0	-0	-0	-0	+0.2%	-0.0%	+0.0%	-0.0%	-0.0%	-0.0%
Nursing/ Midwifery Student	10	+9	+10	+10	+9	+9	+1	+6.8%	-1.0%	-1.0%	+9.0%	+9.0%	+0.1%
Nursing/ Midwifery other	1	+1	+1	+1	+1	+1	+1	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Health & Social Care Professionals	260	+91	+11	+9	+3	+3	-0	+0.5%	+0.0%	+0.0%	+0.0%	+0.0%	-0.0%
Therapy Professions	71	+41	+8	+14	+6	+6	+3	+1.4%	+0.1%	+0.2%	+0.1%	+0.1%	+0.0%
Social Care	139	+36	-4	-14	-3	-3	-4	+0.3%	-0.0%	-0.1%	-0.0%	-0.0%	-0.0%
Social Workers	25	+4	+1	+1	+1	+1	+1	+0.2%	+0.0%	+0.0%	+0.0%	+0.0%	+0.0%
Psychologists	20	+10	+7	+8	+1	+1	-0	+1.0%	+0.5%	+0.7%	+0.0%	+0.0%	-0.0%
Pharmacy		-0	-0					-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
H&SC, Other	5	+1	+0	+0	-0	-0	-0	+0.1%	+0.1%	+0.0%	-0.0%	-0.0%	-0.0%
Management & Administrative	126	+46	+24	+21	+11	+11	+11	+0.6%	+0.2%	+0.2%	+0.1%	+0.1%	+0.1%
Management (VIII & above)	16	+6	+3	+2	+3	+3	+3	+0.7%	+0.2%	+0.1%	+0.2%	+0.2%	+0.2%
Administrative/ Supervisory (V to VII)	48	+20	+14	+13	+7	+7	+7	+0.7%	+0.4%	+0.4%	+0.2%	+0.2%	+0.2%
Clerical (III & IV)	63	+20	+8	+7	+1	+1	+1	+0.5%	+0.1%	+0.1%	+0.0%	+0.0%	+0.0%
General Support	18	-19	-10	-12	-1	-1	-0	-0.5%	-0.4%	-0.4%	-0.1%	-0.1%	-0.0%
Support	11	-20	-10	-10	-0	-0	-1	-0.6%	-0.5%	-0.5%	-0.0%	-0.0%	-0.0%
Maintenance/ Technical	6	+1	+0	-3	-1	-1		+0.3%	+0.1%	-0.3%	-0.1%	-0.1%	+0.0%
Patient & Client Care	927	+311	+160	+135	+3	+3	+8	+0.5%	+0.2%	+0.2%	+0.0%	+0.0%	+0.0%
Health Care Assistants	732	+236	+142	+121	+0	+0	+9	+0.5%	+0.2%	+0.2%	+0.0%	+0.0%	+0.0%
Care, other	159	+57	+38	+31	+6	+6	+3	+0.6%	+0.3%	+0.2%	+0.0%	+0.0%	+0.0%
Home Help	37	+18	-21	-17	-3	-3	-4	+0.9%	-0.4%	-0.3%	-0.1%	-0.1%	-0.1%

Source: Health Service Personnel Census

Older People

Feb 2021 (Dec 2015 figure: 1,454)	WTE Feb 2021	WTE change since Dec 15	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 20	WTE change since Dec 20	WTE change since Jan 21	% change since Dec 15	% change since Dec 17	% change since Dec 18	% change since Dec 20	% change since Dec 20	% change since Jan 21
Overall	1,649	+194	+62	-29	-2	-2	-22	+13.4%	+3.9%	-1.7%	-0.1%	-0.1%	-1.3%
Medical & Dental	15	+3	+5	+6	+1	+1	+1	+0.3%	+0.5%	+0.6%	+0.0%	+0.0%	+0.0%
Medical/ Dental, other	15	+3	+5	+6	+1	+1	+1	+0.3%	+0.5%	+0.6%	+0.0%	+0.0%	+0.0%
Nursing & Midwifery	407	+31	+15	+6	+3	+3	+0	+0.1%	+0.0%	+0.0%	+0.0%	+0.0%	+0.0%
Nurse/ Midwife Manager	88	+17	+3	-4	-1	-1	+1	+0.2%	+0.0%	-0.0%	-0.0%	-0.0%	+0.0%
Nurse/ Midwife Specialist & AN/MP	4	+3	+3	+2	-0	-0	-0	+2.8%	+2.8%	+0.9%	-0.0%	-0.0%	-0.0%
Staff Nurse/ Staff Midwife	313	+13	+24	+9	+5	+5	+1	+0.0%	+0.1%	+0.0%	+0.0%	+0.0%	+0.0%
Public Health Nurse	2	-1	-1	-1	-1	-1	-1	-0.4%	-0.4%	-0.4%	-0.3%	-0.3%	-0.3%
Nursing/ Midwifery Student			-14					-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Health & Social Care Professionals	40	+2	+0	-8	+2	+2	+0	+0.0%	+0.0%	-0.2%	+0.1%	+0.1%	+0.0%
Therapy Professions	34	-1	-0	-8	+2	+2	+0	-0.0%	-0.0%	-0.2%	+0.1%	+0.1%	+0.0%
Social Care		-1						-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Social Workers	4	+3	-1	-1	+0	+0		+1.4%	-0.1%	-0.1%	+0.1%	+0.1%	+0.0%
Pharmacy	1	+1	+1	+1	+0	+0		-1.0%	-1.0%	-1.0%	+0.0%	+0.0%	+0.0%
Management & Administrative	63	+23	+21	+19	+11	+11	+3	+0.6%	+0.5%	+0.4%	+0.2%	+0.2%	+0.0%
Management (VIII & above)	5	+2	+3	+2	+1	+1	+1	+0.9%	+1.7%	+0.7%	+0.3%	+0.3%	+0.3%
Administrative/ Supervisory (V to VII)	20	+12	+8	+9	+3	+3	-1	+1.4%	+0.7%	+0.8%	+0.2%	+0.2%	-0.1%
Clerical (III & IV)	38	+9	+10	+8	+7	+7	+3	+0.3%	+0.3%	+0.3%	+0.2%	+0.2%	+0.1%
General Support	87	-75	-63	-48	-0	-0	+1	-0.5%	-0.4%	-0.4%	-0.0%	-0.0%	+0.0%
Support	83	-70	-58	-44	-1	-1	+1	-0.5%	-0.4%	-0.3%	-0.0%	-0.0%	+0.0%
Maintenance/ Technical	4	-5	-5	-4	+0	+0	+0	-0.6%	-0.5%	-0.5%	+0.0%	+0.0%	+0.0%
Patient & Client Care	1,037	+210	+83	-4	-19	-19	-27	+0.3%	+0.1%	-0.0%	-0.0%	-0.0%	-0.0%
Health Care Assistants	436	+71	+54	+42	-12	-12	-6	+0.2%	+0.1%	+0.1%	-0.0%	-0.0%	-0.0%
Care, other	8	-2	-2	-4	-1	-1	-1	-0.2%	-0.2%	-0.4%	-0.1%	-0.1%	-0.1%
Home Help	593	+142	+31	-41	-6	-6	-19	+0.3%	+0.1%	-0.1%	-0.0%	-0.0%	-0.0%

Source: Health Service Personnel Census