

CHO 5 Employment Report: January 2022

Employment by Staff Group

Jan 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Jan 2022	WTE change since Dec 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jan 2022
Overall	5,282	5,477	5,671	5,700	+29	+223	4.1 %	+418	7.9 %	6,719
Consultants	30	29	32	33	+1	+4	12.8 %	+3	8.7 %	35
Registrars	28	30	39	37	-2	+8	25.6 %	+9	33.4 %	38
SHO/ Interns	38	38	33	35	+2	-3	-8.5 %	-3	-8.4 %	35
Medical/ Dental, other	66	71	75	76	+1	+4	5.8 %	+10	14.5 %	104
Medical & Dental	162	168	179	181	+2	+12	7.3 %	+18	11.3 %	212
Nurse/ Midwife Manager	338	365	375	380	+6	+15	4.2 %	+42	12.4 %	402
Nurse/ Midwife Specialist & AN/MP	52	78	76	80	+4	+2	2.7 %	+28	54.1 %	88
Staff Nurse/ Staff Midwife	967	972	993	991	-2	+20	2.0 %	+24	2.5 %	1,166
Public Health Nurse	174	176	168	170	+2	-6	-3.6 %	-5	-2.7 %	206
Pre-registration Nurse/ Midwife Intern	4		2	5	+2	+5	-100.00 %	+1	32.9 %	12
Pre-registration Nurse Intern (COVID-19)		14	1	1		-13	-92.82 %	+1	-100.0 %	1
Post-registration Nurse/ Midwife Student	5	3	6	6	+0	+3	83.18 %	+1	22.0 %	7
Nursing/ Midwifery awaiting registration	4		5	5	+0	+5	-100.00 %	+1	30.2 %	5
Nursing/ Midwifery Student	12	17	14	17	+3	-1	-3.0 %	+4	35.7 %	25
Nursing/ Midwifery other	4	4	4	4	+0	+0	2.3 %	+0	0.9 %	5
Nursing & Midwifery	1,548	1,612	1,630	1,642	+12	+30	1.9 %	+94	6.1 %	1,892
Therapy Professions	327	325	348	354	+6	+29	9.1 %	+27	8.3 %	413
Health Science/ Diagnostics	4	8	7	7	+0	-1	-13.4 %	+3	73.9 %	7
Social Care	164	153	167	161	-5	+9	5.7 %	-2	-1.5 %	198
Social Workers	60	63	62	62	+0	-1	-2.2 %	+2	3.4 %	69
Psychologists	79	79	77	78	+1	-1	-0.7 %	-1	-1.0 %	89
Pharmacy	1	2	3	3	-1	+1	45.2 %	+2	186.0 %	3
H&SC, Other	35	32	44	44	+0	+12	38.6 %	+9	26.3 %	49
Health & Social Care Professionals	670	661	707	709	+2	+48	7.3 %	+40	5.9 %	828
Management (VIII & above)	43	47	58	60	+1	+13	26.5 %	+17	38.4 %	62
Administrative/ Supervisory (V to VII)	125	138	161	169	+8	+31	22.3 %	+44	35.1 %	180
Clerical (III & IV)	330	324	349	359	+10	+35	10.7 %	+29	8.8 %	412
Management & Administrative	498	510	568	588	+20	+78	15.3 %	+89	17.9 %	654
Support	332	300	281	282	+1	-18	-6.1 %	-50	-15.2 %	352
Maintenance/ Technical	39	31	30	29	-1	-2	-6.9 %	-10	-25.4 %	32
General Support	371	331	311	311	-0	-21	-6.2 %	-60	-16.2 %	384
Health Care Assistants	1,142	1,317	1,351	1,342	-8	+25	1.9 %	+200	17.5 %	1,525
Home Help	669	646	649	649	+1	+3	0.5 %	-19	-2.9 %	887
Care, other	222	232	277	278	+2	+47	20.1 %	+56	25.4 %	337
Patient & Client Care	2,033	2,195	2,276	2,270	-6	+75	3.4 %	+237	11.7 %	2,749

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Community Health & Wellbeing

Jan 2022	WTE	WTE Dec 2020	WTE Dec 2021	WTE Jan 2022	WTE change since Dec 21	WTE change since Dec 20	% change since Dec 20	WTE change since	% change since	No. Jan 2022
Total Community Health & Wellbeing		14	26	30	+4	15.88	112.4 %	+30	-100.0 %	35

Mental Health

Jan 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Jan 2022	WTE change since Dec 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jan 2022
Total Mental Health	1,178	1,188	1,206	1,203	-3	14.43	1.2 %	+25	2.1 %	1,331
Consultants	26	27	29	30	+1	2.52	9.2 %	+4	13.8 %	32
Registrars	10	9	11	11		2.00	22.2 %	+1	10.0 %	11
SHO/ Interns	32	36	32	34	+2	-2.00	-5.6 %	+2	5.6 %	34
Medical/ Dental, other	2	2	2	2		0.00	0.0 %		0.0 %	2
Medical & Dental	70	74	74	77	+3	2.52	3.4 %	+6	9.1 %	79
Nurse/ Midwife Manager	164	160	167	170	+3	9.74	6.1 %	+6	3.4 %	178
Nurse/ Midwife Specialist & AN/MP	42	54	55	54	-0	0.28	0.5 %	+12	28.9 %	57
Staff Nurse/ Staff Midwife	415	411	422	418	-3	7.34	1.8 %	+3	0.7 %	474
Pre-registration Nurse/ Midwife Intern	4		2	0	-2	0.15	-100.0 %	-3	-95.7 %	1
Pre-registration Nurse Intern (COVID-19)		13	1	1		-11.93	-92.3 %	+1	-100.0 %	1
Nursing/ Midwifery awaiting registration	2		5	5	+0	5.00	-100.0 %	+3	150.0 %	5
Nursing/ Midwifery Student	6	13	8	6	-2	-6.78	-52.4 %	+1	11.8 %	7
Nursing/ Midwifery other	4	4	4	4	+0	0.10	2.8 %	+0	1.1 %	4
Nursing & Midwifery	631	642	655	652	-3	10.68	1.7 %	+21	3.4 %	720
Therapy Professions	40	39	32	31	-1	-7.54	-19.5 %	-9	-22.5 %	36
Social Care	5	5	5	5	-0	-0.05	-1.1 %	-0	-1.1 %	5
Social Workers	27	28	28	28	+0	-0.08	-0.3 %	+0	1.3 %	30
Psychologists	21	21	22	23	+0	1.20	5.6 %	+1	6.9 %	26
H&SC, Other	10	8	20	21	+1	12.89	164.0 %	+11	110.0 %	21
Health & Social Care Professionals	103	100	107	107	-0	6.42	6.4 %	+4	3.5 %	118
Management (VIII & above)	3	6	6	6		-0.02	-0.3 %	+3	99.3 %	6
Administrative/ Supervisory (V to VII)	20	20	25	24	-1	3.94	19.9 %	+4	18.4 %	25
Clerical (III & IV)	74	68	70	71	+0	2.34	3.4 %	-3	-4.1 %	77
Management & Administrative	97	94	101	100	-1	6.26	6.6 %	+4	3.7 %	108
Support	168	178	169	169	+0	-9.28	-5.2 %	+1	0.9 %	193
Maintenance/ Technical	23	20	16	16	-0	-3.97	-20.1 %	-7	-32.2 %	17
General Support	191	198	185	185	+0	-13.25	-6.7 %	-6	-3.1 %	210
Health Care Assistants	73	68	73	70	-2	2.76	4.1 %	-2	-3.2 %	79
Care, other	13	12	11	11	+0	-0.96	-7.9 %	-2	-12.6 %	17
Patient & Client Care	85	80	84	82	-2	1.80	2.3 %	-4	-4.6 %	96

Primary Care

Jan 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Jan 2022	WTE change since Dec 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jan 2022
Total Primary Care	952	1,061	1,127	1,157	+31	96.34	9.1 %	+206	21.6 %	1,410
Consultants	3	1	2	2	-0	0.99	99.0 %	-1	-33.7 %	2
Registrars	18	21	28	26	-2	5.61	27.1 %	+8	46.3 %	27
SHO/ Interns	6	2	1	1		-1.25	-55.6 %	-5	-83.3 %	1
Medical/ Dental, other	54	55	57	58	+1	3.55	6.5 %	+4	7.5 %	81
Medical & Dental	81	79	88	88	-1	8.90	11.3 %	+6	7.8 %	111
Nurse/ Midwife Manager	26	46	51	50	-0	3.88	8.4 %	+24	90.9 %	55
Nurse/ Midwife Specialist & AN/MP	6	18	15	20	+5	2.03	11.4 %	+14	248.2 %	25
Staff Nurse/ Staff Midwife	67	84	91	93	+2	9.15	10.9 %	+26	39.3 %	129
Public Health Nurse	165	167	157	158	+1	-9.22	-5.5 %	-7	-4.3 %	193
<i>Post-registration Nurse/ Midwife Student</i>	5	3	6	6	+0	2.77	83.2 %	+1	22.0 %	7
Nursing/ Midwifery Student	5	3	6	6	+0	2.77	83.2 %	+1	22.0 %	7
<i>Nursing Education/Clinical</i>	1	1				-0.80	-100.0 %	-1	-100.0 %	
Nursing/ Midwifery other	1	1				-0.80	-100.0 %	-1	-100.0 %	
Nursing & Midwifery	270	320	320	328	+8	7.81	2.4 %	+58	21.3 %	409
Therapy Professions	183	186	211	224	+14	38.52	20.7 %	+41	22.3 %	261
Health Science/ Diagnostics	4	8	7	7	+0	-1.02	-13.4 %	+3	73.9 %	7
Social Care	5	5	5	4	-0	-0.63	-12.3 %	-1	-14.5 %	5
Social Workers	8	7	5	5	+1	-1.46	-21.2 %	-3	-33.2 %	6
Psychologists	44	38	33	34	+0	-4.72	-12.3 %	-10	-23.2 %	39
Pharmacy	1	1	1	1	-0	-0.12	-12.0 %	-0	-12.0 %	1
H&SC, Other	18	19	18	19	+0	-0.14	-0.7 %	+0	1.9 %	21
Health & Social Care Professionals	264	264	279	294	+15	30.43	11.5 %	+30	11.5 %	340
Management (VIII & above)	25	24	24	24	-0	0.81	3.4 %	-1	-4.0 %	26
Administrative/ Supervisory (V to VII)	52	59	69	69	-1	9.87	16.8 %	+16	31.6 %	72
Clerical (III & IV)	164	161	155	158	+3	-2.37	-1.5 %	-5	-3.2 %	184
Management & Administrative	241	243	249	251	+3	8.31	3.4 %	+10	4.2 %	282
Support	26	26	25	24	-0	-2.12	-8.0 %	-2	-6.0 %	54
General Support	26	26	25	24	-0	-2.12	-8.0 %	-2	-6.0 %	54
Health Care Assistants	8	70	100	105	+4	34.71	49.7 %	+97	1206.6 %	116
Home Help	7	8	7	7	+0	-0.44	-5.7 %	+0	1.3 %	20
Care, other	55	52	59	61	+1	8.74	16.7 %	+6	10.9 %	78
Patient & Client Care	70	130	167	173	+6	43.01	33.2 %	+103	146.3 %	214

Social Care

Jan 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Jan 2022	WTE change since Dec 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jan 2022
Total Social Care	3,152	3,213	3,313	3,310	-3	96.74	3.0 %	+158	5.0 %	3,943
Consultants	1	1	1	1		0.21	28.4 %		0.0 %	1
Medical/ Dental, other	10	15	15	15		0.59	4.0 %	+6	56.2 %	21
Medical & Dental	11	16	16	16		0.80	5.2 %	+6	51.2 %	22
Nurse/ Midwife Manager	147	158	156	159	+3	0.79	0.5 %	+12	7.9 %	168
Nurse/ Midwife Specialist & AN/MP	4	6	5	5	-0	-1.24	-20.7 %	+1	18.8 %	5
Staff Nurse/ Staff Midwife	485	476	481	480	-1	3.28	0.7 %	-5	-1.1 %	563
Public Health Nurse	9	9	11	11	+1	2.83	32.9 %	+2	25.4 %	13
Pre-registration Nurse/ Midwife Intern				5	+5	4.50	-100.0 %	+5	-100.0 %	11
Pre-registration Nurse Intern (COVID-19)		1				-1.00	-100.0 %		-100.0 %	
Nursing/ Midwifery awaiting registration	2						-100.0 %	-2	-100.0 %	
Nursing/ Midwifery Student	2	1		5	+5	3.50	350.0 %	+3	144.6 %	11
Nursing Education/Clinical			1	1		0.80	-100.0 %	+1	-100.0 %	1
Nursing/ Midwifery other			1	1		0.80	-100.0 %	+1	-100.0 %	1
Nursing & Midwifery	647	650	653	660	+7	9.96	1.5 %	+13	2.0 %	761
Therapy Professions	104	97	104	97	-6	0.09	0.1 %	-6	-6.0 %	114
Social Care	154	143	158	152	-5	9.42	6.6 %	-2	-1.0 %	188
Social Workers	24	28	30	29	-1	0.16	0.6 %	+4	18.2 %	33
Psychologists	14	19	21	22	+0	2.94	15.5 %	+8	56.9 %	24
Pharmacy		1	1	1	-0	0.01	1.0 %	+1	-100.0 %	1
H&SC, Other	7	5	6	5	-1	-0.41	-7.6 %	-2	-28.7 %	7
Health & Social Care Professionals	303	294	319	306	-13	12.21	4.2 %	+4	1.2 %	367
Management (VIII & above)	15	17	25	27	+2	10.26	62.0 %	+12	82.3 %	27
Administrative/ Supervisory (V to VII)	53	58	62	66	+4	8.26	14.3 %	+13	24.6 %	71
Clerical (III & IV)	93	93	119	125	+7	32.63	35.2 %	+33	35.3 %	145
Management & Administrative	160	167	206	218	+12	51.15	30.6 %	+58	36.1 %	243
Support	139	95	88	88	+0	-7.01	-7.4 %	-50	-36.3 %	105
Maintenance/ Technical	16	11	14	13	-1	1.83	16.1 %	-2	-15.2 %	15
General Support	154	107	102	101	-0	-5.18	-4.9 %	-53	-34.2 %	120
Health Care Assistants	1,062	1,180	1,178	1,168	-10	-12.17	-1.0 %	+106	10.0 %	1,330
Home Help	661	638	641	642	+1	3.45	0.5 %	-20	-2.9 %	867
Care, other	154	162	197	198	+1	36.52	22.6 %	+44	28.5 %	233
Patient & Client Care	1,877	1,980	2,016	2,008	-9	27.80	1.4 %	+131	7.0 %	2,430

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Disabilities

Jan 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Jan 2022	WTE change since Dec 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jan 2022
Total Disabilities	1,505	1,563	1,652	1,644	-8	+81	5.2 %	+138	9.2 %	1,948
Consultants	1	1	1	1		+0	28.4 %		0.0 %	1
Medical & Dental	1	1	1	1		+0	28.4 %		0.0 %	1
Nurse/ Midwife Manager	66	70	71	73	+1	+3	3.9 %	+7	10.8 %	75
Nurse/ Midwife Specialist & AN/MP	2	2	3	3	+0	+1	26.7 %	+1	37.5 %	3
Staff Nurse/ Staff Midwife	170	168	168	168	-0	-0	-0.1 %	-2	-1.1 %	194
Public Health Nurse	5	6	9	9	+1	+4	60.3 %	+4	78.4 %	11
Nursing/ Midwifery awaiting registration	2						-100.0 %	-2	-100.0 %	
Pre-registration Nurse Intern (COVID-19)		1				-1	-100.0 %		-100.0 %	
Pre-registration Nurse/ Midwife Intern				5	+5	+5	-100.0 %	+5	-100.0 %	11
Nursing/ Midwifery Student	2	1		5	+5	+4	350.0 %	+3	144.6 %	11
Nursing Education/Clinical			1	1		+1	-100.0 %	+1	-100.0 %	1
Nursing/ Midwifery other			1	1		+1	-100.0 %	+1	-100.0 %	1
Nursing & Midwifery	245	247	252	258	+6	+11	4.5 %	+14	5.5 %	295
Therapy Professions	63	65	69	66	-2	+1	2.0 %	+3	5.4 %	78
Social Care	154	143	158	152	-5	+9	6.6 %	-2	-1.0 %	188
Social Workers	21	24	23	23	+0	-1	-4.3 %	+2	10.4 %	26
Psychologists	14	19	21	22	+0	+3	15.5 %	+8	56.9 %	24
H&SC, Other	7	5	6	5	-1	-0	-7.6 %	-2	-28.7 %	7
Health & Social Care Professionals	259	256	276	269	-8	+12	4.8 %	+10	3.8 %	323
Management (VIII & above)	11	13	15	16	+1	+3	24.4 %	+5	45.5 %	16
Administrative/ Supervisory (V to VII)	39	41	51	54	+3	+13	32.3 %	+15	38.5 %	58
Clerical (III & IV)	61	62	68	67	-1	+6	9.0 %	+7	11.1 %	81
Management & Administrative	110	115	134	137	+3	+22	18.9 %	+27	24.1 %	155
Support	15	12	8	9	+0	-3	-27.8 %	-7	-43.5 %	12
Maintenance/ Technical	7	7	9	9	-0	+2	24.6 %	+2	24.6 %	10
General Support	23	19	18	18	+0	-2	-7.9 %	-5	-21.5 %	22
Health Care Assistants	671	732	759	749	-10	+18	2.4 %	+78	11.7 %	860
Home Help	53	40	31	30	-1	-9	-23.7 %	-23	-43.3 %	80
Care, other	144	153	180	182	+1	+28	18.6 %	+38	26.3 %	212
Patient & Client Care	868	924	971	961	-10	+37	4.0 %	+93	10.7 %	1,152

Older People

Jan 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Jan 2022	WTE change since Dec 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jan 2022
Total Older People	1,647	1,650	1,661	1,666	+6	+16	1.0 %	+19	1.2 %	1,995
Medical/ Dental, other	10	15	15	15		+1	4.0 %	+6	56.2 %	21
Medical & Dental	10	15	15	15		+1	4.0 %	+6	56.2 %	21
Nurse/ Midwife Manager	82	88	85	86	+2	-2	-2.2 %	+5	5.6 %	93
Nurse/ Midwife Specialist & AN/MP	2	4	2	2	-0	-2	-47.6 %		0.0 %	2
Staff Nurse/ Staff Midwife	315	308	312	312	-1	+3	1.1 %	-3	-1.0 %	369
Public Health Nurse	4	3	2	2	+0	-1	-27.5 %	-2	-48.7 %	2
Nursing & Midwifery	403	403	402	402	+0	-1	-0.3 %	-1	-0.1 %	466
Health & Social Care Professionals	44	38	43	38	-5		0.0 %	-6	-14.5 %	44
Management (VIII & above)	4	4	11	11	+0	+7	187.7 %	+7	187.7 %	11
Administrative/ Supervisory (V to VII)	14	17	11	12	+1	-5	-28.6 %	-2	-13.7 %	13
Clerical (III & IV)	32	31	50	58	+8	+27	86.9 %	+26	80.9 %	64
Management & Administrative	50	52	72	81	+9	+29	56.5 %	+31	62.5 %	88
Support	123	83	79	80	+0	-4	-4.4 %	-44	-35.4 %	93
Maintenance/ Technical	8	4	5	4	-1	+0	0.7 %	-4	-50.7 %	5
General Support	131	87	84	84	-0	-4	-4.2 %	-48	-36.4 %	98
Health Care Assistants	391	448	419	418	-0	-30	-6.7 %	+28	7.1 %	470
Home Help	608	599	610	612	+2	+13	2.2 %	+4	0.6 %	787
Care, other	10	9	17	17	-0	+8	94.5 %	+6	59.2 %	21
Patient & Client Care	1,009	1,056	1,045	1,046	+1	-9	-0.9 %	+37	3.7 %	1,278

CHO 5 Employment by Administration (HSE / S38): January 2022

Jan 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Jan 2022	WTE change since Dec 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jan 2022
Overall	5,282	5,477	5,671	5,700	+29	+223	4.1 %	+418	7.9 %	6,719
HSE	4,158	4,308	4,440	4,479	+38	+170	4.0 %	+320	7.7 %	5,286
Section 38 Voluntary Agencies	1,123	1,169	1,231	1,222	-9	+53	4.5 %	+98	8.7 %	1,433

HSE

Jan 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Jan 2022	WTE change since Dec 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jan 2022
Overall	4,158	4,308	4,440	4,479	+38	+170	4.0 %	+320	7.7 %	5,286
Consultants	29	28	31	32	+1	+4	12.4 %	+3	8.9 %	34
Registrars	28	30	39	37	-2	+8	25.6 %	+9	33.4 %	38
SHO/ Interns	38	38	33	35	+2	-3	-8.5 %	-3	-8.4 %	35
Medical/ Dental, other	66	71	75	76	+1	+4	5.8 %	+10	14.5 %	104
Medical & Dental	161	168	178	180	+2	+12	7.2 %	+18	11.4 %	211
Nurse/ Midwife Manager	291	318	326	331	+6	+14	4.3 %	+40	13.8 %	352
Nurse/ Midwife Specialist & AN/MP	52	78	76	80	+4	+2	2.7 %	+28	54.1 %	88
Staff Nurse/ Staff Midwife	868	868	894	894	-0	+26	3.0 %	+26	3.0 %	1,050
Public Health Nurse	174	176	168	170	+2	-6	-3.6 %	-5	-2.7 %	206
Pre-registration Nurse/ Midwife Intern	4		2	0	-2	+0	-100.0 %	-3	-95.7 %	1
Pre-registration Nurse Intern (COVID-19)		14	1	1		-13	-92.8 %	+1	-100.0 %	1
Post-registration Nurse/ Midwife Student	5	3	6	6	+0	+3	83.2 %	+1	22.0 %	7
Nursing/ Midwifery awaiting registration	4		5	5	+0	+5	-100.0 %	+1	30.2 %	5
Nursing/ Midwifery Student	12	17	14	12	-2	-5	-29.0 %	-0	-0.7 %	14
Nursing/ Midwifery other	4	4	4	4	+0	+0	2.3 %	+0	0.9 %	5
Nursing & Midwifery	1,402	1,461	1,482	1,492	+10	+31	2.1 %	+90	6.4 %	1,715
Therapy Professions	325	324	345	351	+6	+27	8.5 %	+27	8.2 %	410
Health Science/ Diagnostics	4	8	7	7	+0	-1	-13.4 %	+3	73.9 %	7
Social Care	26	24	21	21	-0	-2	-10.1 %	-5	-19.2 %	24
Social Workers	49	54	54	54	+0	+0	0.6 %	+6	12.0 %	60
Psychologists	74	74	73	73	+0	-1	-1.9 %	-1	-1.5 %	83
Pharmacy	1	2	3	3	-1	+1	45.2 %	+2	186.0 %	3
H&SC, Other	28	27	38	39	+1	+13	48.0 %	+11	39.9 %	42
Health & Social Care Professionals	507	512	541	549	+7	+37	7.1 %	+42	8.3 %	629
Management (VIII & above)	36	39	50	52	+1	+13	32.0 %	+15	42.7 %	54
Administrative/ Supervisory (V to VII)	103	113	135	139	+5	+26	23.2 %	+37	35.8 %	148
Clerical (III & IV)	284	279	302	314	+11	+35	12.4 %	+30	10.5 %	358
Management & Administrative	423	431	487	505	+18	+73	17.0 %	+82	19.4 %	560
Support	319	291	274	274	+1	-17	-5.7 %	-45	-14.1 %	342
Maintenance/ Technical	31	24	21	20	-1	-4	-16.6 %	-12	-37.0 %	22
General Support	351	315	294	294	-0	-21	-6.5 %	-57	-16.2 %	364
Health Care Assistants	564	682	695	696	+1	+14	2.0 %	+132	23.4 %	775
Home Help	669	646	649	649	+1	+3	0.5 %	-19	-2.9 %	887
Care, other	82	93	114	115	+0	+22	23.3 %	+33	39.6 %	145
Patient & Client Care	1,315	1,422	1,458	1,460	+2	+38	2.7 %	+145	11.0 %	1,807

Section 38 Voluntary Agencies

Jan 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Jan 2022	WTE change since Dec 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jan 2022
Overall	1,123	1,169	1,231	1,222	-9	+53	4.5 %	+98	8.7 %	1,433
Consultants	1	1	1	1		+0	28.4 %		0.0 %	1
Medical & Dental	1	1	1	1		+0	28.4 %		0.0 %	1
Nurse/ Midwife Manager	47	47	49	49	-0	+2	3.5 %	+2	4.2 %	50
Staff Nurse/ Staff Midwife	99	104	99	97	-2	-6	-6.1 %	-2	-2.1 %	116
Pre-registration Nurse/ Midwife Intern				5	+5	+5	-100.0 %	+5	-100.0 %	11
Nursing/ Midwifery Student				5	+5	+5	-100.0 %	+5	-100.0 %	11
Nursing & Midwifery	146	151	148	151	+2	-0	-0.1 %	+4	3.0 %	177
Therapy Professions	3	1	3	3		+2	200.0 %	+1	20.0 %	3
Social Care	138	129	146	140	-5	+11	8.6 %	+3	1.9 %	174
Social Workers	11	9	8	8	-0	-2	-18.6 %	-4	-33.2 %	9
Psychologists	5	4	4	5	+1	+1	19.0 %	+0	8.2 %	6
H&SC, Other	7	5	6	5	-1	-0	-7.6 %	-2	-28.7 %	7
Health & Social Care Professionals	163	149	166	161	-5	+12	7.9 %	-2	-1.4 %	199
Management (VIII & above)	7	8	8	8			0.0 %	+1	15.9 %	8
Administrative/ Supervisory (V to VII)	22	25	27	30	+3	+5	18.2 %	+7	31.9 %	32
Clerical (III & IV)	46	45	46	45	-1	+0	0.0 %	-1	-2.1 %	54
Management & Administrative	76	78	81	83	+2	+5	5.8 %	+7	9.6 %	94
Support	13	9	8	7	-0	-2	-19.3 %	-5	-41.2 %	10
Maintenance/ Technical	7	7	9	9	-0	+2	24.6 %	+2	24.6 %	10
General Support	20	17	17	17	-0	+0	0.1 %	-3	-17.0 %	20
Health Care Assistants	578	635	656	646	-9	+12	1.8 %	+68	11.8 %	750
Care, other	140	139	162	164	+1	+25	18.0 %	+24	17.0 %	192
Patient & Client Care	718	773	818	810	-8	+37	4.7 %	+92	12.8 %	942

CHO 5 Employment by S38 Agency: January 2022

Bros. of Charity, Waterford

Jan 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Jan 2022	WTE change since Dec 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jan 2022
Overall	630	668	728	723	-5	+55	8.2 %	+93	14.8 %	858
Consultants	1	1	1	1		+0	28.4 %		0.0 %	1
Medical & Dental	1	1	1	1		+0	28.4 %		0.0 %	1
Clinical Nurse/ Midwife Manager	23	21	23	24	+0	+0	10.1 %	+0	0.6 %	24
Director Nursing/Midwifery, Assistant	1	1	1	1			0.0 %		0.0 %	1
Nurse/ Midwife Manager	24	22	24	25	+0	+2	9.7 %	+0	0.6 %	25
Staff Nurse [Intellectual Disability]	47	50	51	51	-0	+3	2.1 %	+3	7.1 %	58
Staff Nurses [General/ Children's]	1					-1	-100.0 %	-1	-100.0 %	
Staff Nurse/ Staff Midwife	48	50	51	51	-0	+1	2.1 %	+3	6.0 %	58
Pre-registration Nurse/ Midwife Intern				3	+3	+3	-100.0 %	+3	-100.0 %	6
Nursing/ Midwifery Student				3	+3	+3	-100.0 %	+3	-100.0 %	6
Nursing & Midwifery	72	72	75	78	+3	+6	8.6 %	+6	8.3 %	89
Speech & Language Therapists	3	1	3	3		+1	200.0 %	+1	20.0 %	3
Therapy Professions	3	1	3	3		+2	200.0 %	+1	20.0 %	3
Social Care	66	70	83	82	-1	+12	16.6 %	+16	23.5 %	103
Social Workers	10	8	8	8	-0	-0	-4.4 %	-2	-20.4 %	9
Psychologists	5	4	4	5	+1	+1	19.0 %	+0	8.2 %	6
Play Therapists/ Specialists	4	4	3	3	-1	-1	-24.6 %	-1	-31.8 %	3
H&SC, Other	4	4	3	3	-1	-1	-24.6 %	-1	-31.8 %	3
Health & Social Care Professionals	87	87	101	100	-1	+13	15.2 %	+13	15.3 %	124
Executive Management	1	1	1	1			0.0 %		0.0 %	1
Senior Management (VIII & GM)	4	4	4	4		+0	0.0 %	+0	2.6 %	4
Management (VIII & above)	5	5	5	5			0.0 %	+0	2.0 %	5
Middle Management (V-VII)	13	16	19	21	+2	+8	30.0 %	+8	64.2 %	23
Administrative/ Supervisory (V to VII)	13	16	19	21	+2	+5	30.0 %	+8	64.2 %	23
General Administrative (III & IV)	26	27	27	26	-1	+1	-2.6 %	+1	2.3 %	31
Clerical (III & IV)	26	27	27	26	-1	-1	-2.6 %	+1	2.3 %	31
Management & Administrative	43	48	51	52	+1	+4	8.5 %	+9	20.3 %	59
Catering	0	0	0	0			0.0 %		0.0 %	1
Household Services	1	1				-1	-100.0 %	-1	-100.0 %	
Other Support	1	1	1	1		-0	-2.9 %	-0	-1.5 %	1
Support	2	1	1	1		-1	-35.8 %	-1	-37.5 %	2
Maintenance	3	3	5	5		+2	67.8 %	+2	67.8 %	5
Maintenance/ Technical	3	3	5	5		+2	67.8 %	+2	67.8 %	5
General Support	4	4	6	6		+1	33.2 %	+1	32.0 %	7
Health Care Assistant/ Care Assistant	331	362	386	378	-8	+47	4.4 %	+47	14.3 %	454
Health Care Assistants	331	362	386	378	-8	+16	4.4 %	+47	14.3 %	454
Other Care Grades	5	6	6	7	+1	+2	8.4 %	+2	34.1 %	8
Workshop Services	86	88	102	101	-1	+15	15.1 %	+15	17.0 %	116
Care, other	91	94	108	107	-1	+14	14.6 %	+16	17.9 %	124
Patient & Client Care	422	456	494	486	-8	+30	6.5 %	+64	15.1 %	578

Carriglea Cairde Services

Jan 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Jan 2022	WTE change since Dec 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jan 2022
Overall	214	214	225	221	-4	+7	3.3 %	+6	3.0 %	268
Clinical Nurse/ Midwife Manager	11	12	12	12	-0	+1	0.6 %	+1	8.6 %	12
Director of Nursing/Midwifery	1	1	1	1			0.0 %		0.0 %	1
Nurse/ Midwife Manager	12	13	13	13	-0	+0	0.5 %	+1	7.9 %	13
Staff Nurse [Intellectual Disability]	17	18	16	15	-2	-2	-18.8 %	-2	-14.2 %	19
Staff Nurse [Psychiatric]	2	2	3	3	+0	+1	45.4 %	+1	34.8 %	4
Staff Nurses [General/ Children's]	7	7	5	5	-0	-2	-26.5 %	-2	-25.6 %	7
Staff Nurse/ Staff Midwife	26	27	25	23	-2	-4	-15.9 %	-3	-13.0 %	30
Pre-registration Nurse/ Midwife Intern				1	+1	+1	-100.0 %	+1	-100.0 %	4
Nursing/ Midwifery Student				1	+1	+1	-100.0 %	+1	-100.0 %	4
Nursing & Midwifery	38	40	37	37	-1	-3	-8.1 %	-1	-3.8 %	47
Social Care	36	30	31	28	-2	-2	-5.9 %	-8	-21.4 %	39
Health & Social Care Professionals	36	30	31	28	-2	-2	-5.9 %	-8	-21.4 %	39
Executive Management	1	1	1	1			0.0 %		0.0 %	1
Senior Management (VIII & GM)	1	1	1	1			0.0 %		0.0 %	1
Management (VIII & above)	2	2	2	2			0.0 %		0.0 %	2
Middle Management (V-VII)	3	3	3	3		+0	0.0 %	+0	3.2 %	3
Administrative/ Supervisory (V to VII)	3	3	3	3			0.0 %	+0	3.2 %	3
General Administrative (III & IV)	7	6	7	7	-0	-0	1.6 %	-0	-5.5 %	8
Clerical (III & IV)	7	6	7	7	-0	+0	1.6 %	-0	-5.5 %	8
Management & Administrative	12	11	12	11	-0	+0	0.9 %	-0	-2.5 %	13
Catering	3	3	3	3	+0	+0	-16.8 %	+0	10.8 %	3
Household Services	2	3	3	3	-0	+1	0.0 %	+1	44.0 %	4
Support	5	6	6	6	-0	-1	-9.1 %	+1	25.2 %	7
Maintenance	1	1	2	2		+1	72.5 %	+1	72.5 %	3
Maintenance/ Technical	1	1	2	2		+1	72.5 %	+1	72.5 %	3
General Support	6	8	8	8	-0	+0	5.4 %	+2	36.1 %	10
Attendant/ Aide	2	2	2	2	+0	+0	1.7 %	+0	2.8 %	2
Health Care Assistant/ Care Assistant	72	78	81	78	-3	+6	0.4 %	+6	8.6 %	89
Health Care Assistants	74	80	83	80	-3	+0	0.4 %	+6	8.5 %	91
Workshop Services	49	45	54	56	+2	+7	25.1 %	+7	15.3 %	68
Care, other	49	45	54	56	+2	+11	25.1 %	+7	15.3 %	68
Patient & Client Care	123	125	137	136	-1	+12	9.3 %	+14	11.2 %	159

St. Patrick's, Kilkenny

Jan 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Jan 2022	WTE change since Dec 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jan 2022
Overall	279	287	278	278	-1	-9	-3.2 %	-1	-0.5 %	307
Clinical Nurse/ Midwife Manager	8	10	11	11	-0	+2	6.4 %	+2	25.3 %	11
Director Nursing/Midwifery, Assistant	1	1				-1	-100.0 %	-1	-100.0 %	
Director of Nursing/Midwifery	1	1	1	1	-0	-0	-23.0 %	-0	-23.0 %	1
Nurse/ Midwife Manager	10	12	12	11	-0	-1	-5.0 %	+1	8.6 %	12
Staff Nurse [Intellectual Disability]	25	27	23	24	+0	-2	-11.5 %	-2	-6.3 %	28
Staff Nurse/ Staff Midwife	25	27	23	24	+0	-3	-11.5 %	-2	-6.3 %	28
Pre-registration Nurse/ Midwife Intern				1	+1	+1	-100.0 %	+1	-100.0 %	1
Nursing/ Midwifery Student				1	+1	+1	-100.0 %	+1	-100.0 %	1
Nursing & Midwifery	36	39	35	36	+0	-3	-8.2 %	-0	-0.5 %	41
Social Care	35	28	32	30	-2	+1	4.2 %	-5	-15.0 %	32
Social Workers	2	1				-1	-100.0 %	-2	-100.0 %	
Counsellor Therapists	1	0	0	0		-1	11.1 %	-1	-65.1 %	1
Other Health & Social Care			1	1		+1	-100.0 %	+1	-100.0 %	1
Play Therapists/ Specialists	2	2	1	1		-1	-13.3 %	-1	-38.7 %	2
H&SC, Other	3	2	2	2		+0	27.1 %	-1	-24.5 %	4
Health & Social Care Professionals	40	32	34	32	-2	+0	1.0 %	-8	-19.6 %	36
Executive Management		1	1	1		+1	0.0 %	+1	-100.0 %	1
Management (VIII & above)		1	1	1			0.0 %	+1	-100.0 %	1
Middle Management (V-VII)	7	6	5	6	+1	-1	-3.4 %	-1	-14.3 %	6
Administrative/ Supervisory (V to VII)	7	6	5	6	+1	-0	-3.4 %	-1	-14.3 %	6
General Administrative (III & IV)	14	12	13	13	-0	-1	5.0 %	-1	-8.7 %	15
Clerical (III & IV)	14	12	13	13	-0	+1	5.0 %	-1	-8.7 %	15
Management & Administrative	21	19	19	20	+1	+0	2.0 %	-1	-5.8 %	22
Catering	1					-1	-100.0 %	-1	-100.0 %	
Household Services	6	1	1	1		-5	-48.2 %	-5	-86.9 %	1
Support	7	1	1	1		-1	-48.2 %	-6	-88.9 %	1
Maintenance	2	2	1	1		-1	-50.0 %	-1	-50.0 %	1
Technical Services	1	1	1	1	-0	-0	-20.0 %	-0	-20.0 %	1
Maintenance/ Technical	3	3	2	2	-0	-1	-40.0 %	-1	-40.0 %	2
General Support	10	4	3	3	-0	-2	-42.6 %	-7	-73.5 %	3
Attendant/ Aide	1	1	3	3		+2	200.0 %	+2	200.0 %	3
Health Care Assistant/ Care Assistant	172	192	184	185	+1	+13	-3.6 %	+13	7.4 %	202
Health Care Assistants	173	193	187	188	+1	-5	-2.5 %	+15	8.5 %	205
Patient & Client Care	173	193	187	188	+1	-5	-2.5 %	+15	8.5 %	205

CHO 5 Employment by Grade Group & Staff Category: January 2022

Jan 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Jan 2022	WTE change since Dec 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jan 2022
Overall	5,282	5,477	5,671	5,700	+29	+223	4.1 %	+418	7.9 %	6,719
Consultant Dentistry	1	1	1	1			0.0 %		0.0 %	1
Consultant Medicine			1	1	-0	+1	-100.0 %	+1	-100.0 %	1
Consultant Psychiatry	27	28	30	31	+1	+3	9.7 %	+4	13.3 %	33
Consultant Surgery	2						-100.0 %	-2	-100.0 %	
Consultants	30	29	32	33	+1	+4	12.8 %	+3	8.7 %	35
Registrar	25	26	34	32	-2	+7	25.7 %	+7	29.4 %	33
Senior Registrar	3	4	5	5		+1	25.0 %	+2	66.7 %	5
Registrars	28	30	39	37	-2	+8	25.6 %	+9	33.4 %	38
SHO/ Interns	38	38	33	35	+2	-3	-8.5 %	-3	-8.4 %	35
Dentists	36	37	34	35	+1	-2	-6.5 %	-1	-2.8 %	46
Other Medical	30	34	40	41	+0	+7	19.3 %	+11	35.2 %	58
Medical/ Dental, other	66	71	75	76	+1	+4	5.8 %	+10	14.5 %	104
Medical & Dental	162	168	179	181	+2	+12	7.3 %	+18	11.3 %	212
Clinical Nurse/ Midwife Manager	271	286	290	293	+3	+7	2.6 %	+22	8.1 %	310
Director Nursing/Midwifery, Assistant	45	55	62	65	+3	+10	17.9 %	+19	42.9 %	69
Director of Nursing/Midwifery	22	24	23	22	-1	-2	-7.3 %	+1	2.7 %	23
Nurse/ Midwife Manager	338	365	375	380	+6	+15	4.2 %	+42	12.4 %	402
Advanced Nurse/ Midwife Practitioner	3	7	7	7	+0	+0	0.9 %	+4	122.7 %	7
Clinical Nurse/ Midwife Specialist	49	71	69	73	+4	+2	2.8 %	+24	49.9 %	81
Nurse/ Midwife Specialist & AN/MP	52	78	76	80	+4	+2	2.7 %	+28	54.1 %	88
Staff Midwives		1	1	1	+0	-0	-9.1 %	+1	-100.0 %	1
Staff Nurse [Intellectual Disability]	115	114	119	119	-1	+4	3.9 %	+3	3.0 %	136
Staff Nurse [Psychiatric]	421	420	431	428	-2	+8	1.9 %	+7	1.8 %	490
Staff Nurses [General/ Children's]	431	436	442	443	+1	+7	1.7 %	+12	2.9 %	539
Staff Nurse/ Staff Midwife	967	972	993	991	-2	+20	2.0 %	+24	2.5 %	1,166
Public Health Nurse	174	176	168	170	+2	-6	-3.6 %	-5	-2.7 %	206
Pre-registration Nurse/ Midwife Intern	4		2	5	+2	+5	-100.0 %	+1	32.9 %	12
Pre-registration Nurse Intern (COVID-19)		14	1	1		-13	-92.8 %	+1	-100.0 %	1
Post-registration Nurse/ Midwife Student	5	3	6	6	+0	+3	83.2 %	+1	22.0 %	7
Nursing/ Midwifery awaiting registration	4		5	5	+0	+5	-100.0 %	+1	30.2 %	5
Nursing/ Midwifery Student	12	17	14	17	+3	-1	-3.0 %	+4	35.7 %	25
Nursing Education/Clinical	4	4	4	4	+0	+0	2.3 %	+0	0.9 %	5
Nursing/ Midwifery other	4	4	4	4	+0	+0	2.3 %	+0	0.9 %	5
Nursing & Midwifery	1,548	1,612	1,630	1,642	+12	+30	1.9 %	+94	6.1 %	1,892
Dietitians	15	17	18	18	-0	+1	6.4 %	+3	18.3 %	20
Occupational Therapists	121	120	125	129	+3	+9	7.4 %	+8	6.6 %	149
Orthoptists	1	1	1	1	-0	-0	-12.0 %	+0	76.0 %	1
Physiotherapists	88	91	95	99	+5	+9	9.6 %	+12	13.7 %	120
Podiatrists & Chiropodists	1	1	2	2	-0	+1	92.8 %	+1	63.9 %	3
Speech & Language Therapists	102	95	106	105	-1	+10	10.2 %	+3	3.0 %	120
Therapy Professions	327	325	348	354	+6	+29	9.1 %	+27	8.3 %	413
Audiology	4	8	7	7	+0	-1	-13.4 %	+3	73.9 %	7
Health Science/ Diagnostics	4	8	7	7	+0	-1	-13.4 %	+3	73.9 %	7
Social Care	164	153	167	161	-5	+9	5.7 %	-2	-1.5 %	198
Social Workers	60	63	62	62	+0	-1	-2.2 %	+2	3.4 %	69
Psychologists	79	79	77	78	+1	-1	-0.7 %	-1	-1.0 %	89
Pharmacy	1	2	3	3	-1	+1	45.2 %	+2	186.0 %	3

Jan 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Jan 2022	WTE change since Dec 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jan 2022
Overall	5,282	5,477	5,671	5,700	+29	+223	4.1 %	+418	7.9 %	6,719
Counsellor Therapists	22	20	31	32	+1	+12	63.0 %	+11	49.1 %	34
Dental Hygienists	6	7	7	7	-0	+0	4.9 %	+1	24.2 %	9
Environmental Health Officers	1						-100.0 %	-1	-100.0 %	
Other Health & Social Care	1		1	1		+1	-100.0 %	-0	-26.1 %	1
Play Therapists/ Specialists	6	5	5	4	-1	-1	-21.3 %	-2	-34.2 %	5
H&SC, Other	35	32	44	44	+0	+12	38.6 %	+9	26.3 %	49
Health & Social Care Professionals	670	661	707	709	+2	+48	7.3 %	+40	5.9 %	828
Executive Management	7	11	13	13	-0	+2	16.5 %	+6	83.0 %	13
Senior Management (VIII & GM)	36	36	45	47	+2	+11	29.6 %	+11	29.7 %	49
Management (VIII & above)	43	47	58	60	+1	+13	26.5 %	+17	38.4 %	62
Administrative/ Supervisory (V to VII)	125	138	161	169	+8	+31	22.3 %	+44	35.1 %	180
Clerical (III & IV)	330	324	349	359	+10	+35	10.7 %	+29	8.8 %	412
Management & Administrative	498	510	568	588	+20	+78	15.3 %	+89	17.9 %	654
Catering	33	35	34	34		-0	-1.2 %	+1	3.9 %	37
Household Services	257	223	205	206	+0	-17	-7.6 %	-51	-20.0 %	241
Other Support	33	35	33	33	+0	-1	-3.8 %	+1	1.7 %	65
Portering	9	8	8	8	-0	+0	3.6 %	-1	-8.1 %	9
Support	332	300	281	282	+1	-18	-6.1 %	-50	-15.2 %	352
Maintenance/ Technical	39	31	30	29	-1	-2	-6.9 %	-10	-25.4 %	32
General Support	371	331	311	311	-0	-21	-6.2 %	-60	-16.2 %	384
HCA (Student Nurse/Midwife COVID-19)		6				-6	-100.0 %		-100.0 %	
Health & Social Care Assistants	8	12	8	7	-1	-4	-38.1 %	-1	-8.4 %	8
Attendant/ Aide	352	381	355	351	-4	-30	-7.9 %	-1	-0.2 %	387
Health Care Assistant/ Care Assistant	783	919	988	984	-4	+65	7.1 %	+202	25.8 %	1,130
Health Care Assistants	1,142	1,317	1,351	1,342	-8	+25	1.9 %	+200	17.5 %	1,525
Home Help	669	646	649	649	+1	+3	0.5 %	-19	-2.9 %	887
Other Care Grades	64	74	84	86	+2	+13	17.1 %	+22	34.4 %	106
Pastoral Care	10	10	8	8	+0	-2	-20.9 %	-2	-22.9 %	11
Home Care Services	8	4	15	14	-0	+10	225.3 %	+6	69.6 %	18
Workshop Services	139	141	164	165	+1	+24	16.7 %	+25	18.0 %	195
Health Promotion		3	6	6	-1	+3	85.3 %	+6	-100.0 %	7
Care, other	222	232	277	278	+2	+47	20.1 %	+56	25.4 %	337
Patient & Client Care	2,033	2,195	2,276	2,270	-6	+75	3.4 %	+237	11.7 %	2,749

CHO 5 HSE Employment by Grade Group & Staff Category: January 2022

Jan 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Jan 2022	WTE change since Dec 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jan 2022
Overall	4,158	4,308	4,440	4,479	+38	+170	4.0 %	+320	7.7 %	5,286
Consultant Dentistry	1	1	1	1			0.0 %		0.0 %	1
Consultant Medicine			1	1	-0	+1	-100.0 %	+1	-100.0 %	1
Consultant Psychiatry	26	27	29	30	+1	+3	9.2 %	+4	13.8 %	32
Consultant Surgery	2						-100.0 %	-2	-100.0 %	
Consultants	29	28	31	32	+1	+4	12.4 %	+3	8.9 %	34
Registrar	25	26	34	32	-2	+7	25.7 %	+7	29.4 %	33
Senior Registrar	3	4	5	5		+1	25.0 %	+2	66.7 %	5
Registrars	28	30	39	37	-2	+8	25.6 %	+9	33.4 %	38
SHO/ Interns	38	38	33	35	+2	-3	-8.5 %	-3	-8.4 %	35
Dentists	36	37	34	35	+1	-2	-6.5 %	-1	-2.8 %	46
Other Medical	30	34	40	41	+0	+7	19.3 %	+11	35.2 %	58
Medical/ Dental, other	66	71	75	76	+1	+4	5.8 %	+10	14.5 %	104
Medical & Dental	161	168	178	180	+2	+12	7.2 %	+18	11.4 %	211
Clinical Nurse/ Midwife Manager	228	243	244	247	+3	+4	1.8 %	+19	8.2 %	263
Director Nursing/Midwifery, Assistant	43	53	61	64	+3	+11	20.4 %	+20	47.2 %	68
Director of Nursing/Midwifery	20	22	21	20	-1	-2	-7.0 %	+1	4.2 %	21
Nurse/ Midwife Manager	291	318	326	331	+6	+14	4.3 %	+40	13.8 %	352
Advanced Nurse/ Midwife Practitioner	3	7	7	7	+0	+0	0.9 %	+4	122.7 %	7
Clinical Nurse/ Midwife Specialist	49	71	69	73	+4	+2	2.8 %	+24	49.9 %	81
Nurse/ Midwife Specialist & AN/MP	52	78	76	80	+4	+2	2.7 %	+28	54.1 %	88
Staff Midwives		1	1	1	+0	-0	-9.1 %	+1	-100.0 %	1
Staff Nurse [Intellectual Disability]	26	20	28	30	+1	+10	50.0 %	+4	16.1 %	31
Staff Nurse [Psychiatric]	419	418	428	425	-2	+7	1.7 %	+7	1.6 %	486
Staff Nurses [General/ Children's]	424	429	437	438	+1	+9	2.1 %	+15	3.5 %	532
Staff Nurse/ Staff Midwife	868	868	894	894	-0	+26	3.0 %	+26	3.0 %	1,050
Public Health Nurse	174	176	168	170	+2	-6	-3.6 %	-5	-2.7 %	206
Pre-registration Nurse/ Midwife Intern	4		2	0	-2	+0	-100.0 %	-3	-95.7 %	1
Pre-registration Nurse Intern (COVID-19)		14	1	1		-13	-92.8 %	+1	-100.0 %	1
Post-registration Nurse/ Midwife Student	5	3	6	6	+0	+3	83.2 %	+1	22.0 %	7
Nursing/ Midwifery awaiting registration	4		5	5	+0	+5	-100.0 %	+1	30.2 %	5
Nursing/ Midwifery Student	12	17	14	12	-2	-5	-29.0 %	-0	-0.7 %	14
Nursing/ Midwifery other	4	4	4	4	+0	+0	2.3 %	+0	0.9 %	5
Nursing & Midwifery	1,402	1,461	1,482	1,492	+10	+31	2.1 %	+90	6.4 %	1,715
Dietitians	15	17	18	18	-0	+1	6.4 %	+3	18.3 %	20
Occupational Therapists	121	120	125	129	+3	+9	7.4 %	+8	6.6 %	149
Orthoptists	1	1	1	1	-0	-0	-12.0 %	+0	76.0 %	1
Physiotherapists	87	91	95	99	+5	+9	9.6 %	+12	13.7 %	120
Podiatrists & Chiropodists	1	1	2	2	-0	+1	92.8 %	+1	63.9 %	3
Speech & Language Therapists	100	94	103	102	-1	+8	8.2 %	+3	2.6 %	117
Therapy Professions	325	324	345	351	+6	+27	8.5 %	+27	8.2 %	410
Audiology	4	8	7	7	+0	-1	-13.4 %	+3	73.9 %	7
Health Science/ Diagnostics	4	8	7	7	+0	-1	-13.4 %	+3	73.9 %	7
Social Care	26	24	21	21	-0	-2	-10.1 %	-5	-19.2 %	24
Social Workers	49	54	54	54	+0	+0	0.6 %	+6	12.0 %	60
Psychologists	74	74	73	73	+0	-1	-1.9 %	-1	-1.5 %	83
Pharmacy	1	2	3	3	-1	+1	45.2 %	+2	186.0 %	3
Counsellor Therapists	21	19	31	32	+1	+12	63.7 %	+11	53.8 %	33
Dental Hygienists	6	7	7	7	-0	+0	4.9 %	+1	24.2 %	9
Environmental Health Officers	1						-100.0 %	-1	-100.0 %	
Other Health & Social Care	1						-100.0 %	-1	-100.0 %	
H&SC, Other	28	27	38	39	+1	+13	48.0 %	+11	39.9 %	42

Jan 2022	WTE Dec 2019	WTE Dec 2020	WTE Dec 2021	WTE Jan 2022	WTE change since Dec 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jan 2022
Overall	4,158	4,308	4,440	4,479	+38	+170	4.0 %	+320	7.7 %	5,286
Health & Social Care Professionals	507	512	541	549	+7	+37	7.1 %	+42	8.3 %	629
Executive Management	5	8	10	10	-0	+2	22.6 %	+5	96.2 %	10
Senior Management (VIII & GM)	31	31	40	42	+2	+11	34.4 %	+11	34.1 %	44
Management (VIII & above)	36	39	50	52	+1	+13	32.0 %	+15	42.7 %	54
Administrative/ Supervisory (V to VII)	103	113	135	139	+5	+26	23.2 %	+37	35.8 %	148
Clerical (III & IV)	284	279	302	314	+11	+35	12.4 %	+30	10.5 %	358
Management & Administrative	423	431	487	505	+18	+73	17.0 %	+82	19.4 %	560
Catering	29	31	31	31	-0	+0	0.5 %	+2	6.9 %	33
Household Services	249	218	202	202	+1	-16	-7.2 %	-47	-18.9 %	236
Other Support	32	34	32	33	+0	-1	-3.8 %	+1	1.8 %	64
Portering	9	8	8	8	-0	+0	3.6 %	-1	-8.1 %	9
Support	319	291	274	274	+1	-17	-5.7 %	-45	-14.1 %	342
Maintenance/ Technical	31	24	21	20	-1	-4	-16.6 %	-12	-37.0 %	22
General Support	351	315	294	294	-0	-21	-6.5 %	-57	-16.2 %	364
HCA (Student Nurse/Midwife COVID-19)		6				-6	-100.0 %		-100.0 %	
Health & Social Care Assistants	8	12	8	7	-1	-4	-38.1 %	-1	-8.4 %	8
Attendant/ Aide	349	378	350	346	-4	-32	-8.4 %	-3	-0.8 %	382
Health Care Assistant/ Care Assistant	207	287	337	343	+6	+56	19.4 %	+135	65.3 %	385
Health Care Assistants	564	682	695	696	+1	+14	2.0 %	+132	23.4 %	775
Home Help	669	646	649	649	+1	+3	0.5 %	-19	-2.9 %	887
Care, other	82	93	114	115	+0	+22	23.3 %	+33	39.6 %	145
Patient & Client Care	1,315	1,422	1,458	1,460	+2	+38	2.7 %	+145	11.0 %	1,807

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Jan 2022

CHO 5	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	5,700	6,719	1.18	16.6%	83.4%	1.10	1.20	89.3%	82.6%	90.7%	59.3%	40.7%	77.6%	55.6%
Consultant Dentistry	1	1	1.00		100.0%		1.00	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
Consultant Medicine	1	1	1.01		100.0%		1.01	0.0%	0.0%	0.0%	100.0%	0.0%		100.0%
Consultant Psychiatry	31	33	1.07	63.6%	36.4%	1.02	1.16	75.8%	75.8%	58.3%	87.9%	12.1%	100.0%	66.7%
Consultants	33	35	1.07	60.0%	40.0%	1.02	1.14	74.3%	85.7%	57.1%	88.6%	11.4%	100.0%	71.4%
Registrar	32	33	1.02	45.5%	54.5%	1.00	1.04	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Senior Registrar	5	5	1.00	40.0%	60.0%	1.00	1.00	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Registrars	37	38	1.02	44.7%	55.3%	1.00	1.03	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Interns	1	1	1.00	100.0%		1.00		0.0%	0.0%		100.0%	0.0%	100.0%	
Senior House Officer	34	34	1.01	50.0%	50.0%	1.00	1.01	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
SHO/ Interns	35	35	1.01	51.4%	48.6%	1.00	1.01	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Dentists	35	46	1.32	23.9%	76.1%	1.14	1.38	93.5%	93.5%	97.1%	43.5%	56.5%	72.7%	34.3%
Other Medical	41	58	1.43	41.4%	58.6%	1.57	1.34	56.9%	56.9%	70.6%	53.4%	46.6%	45.8%	58.8%
Medical/ Dental, other	76	104	1.38	33.7%	66.3%	1.41	1.36	73.1%	51.4%	84.1%	49.0%	51.0%	54.3%	46.4%
Medical & Dental	181	212	1.17	42.9%	57.1%	1.13	1.21	48.1%	39.6%	54.5%	73.1%	26.9%	82.4%	66.1%
Clinical Nurse/ Midwife Manager	293	310	1.06	18.4%	81.6%	1.02	1.06	100.0%	100.0%	100.0%	85.5%	14.5%	98.2%	82.6%
Director Nursing/Midwifery, Assistant	65	69	1.06	7.2%	92.8%	1.01	1.07	100.0%	100.0%	100.0%	82.6%	17.4%	80.0%	82.8%
Director of Nursing/Midwifery	22	23	1.04	4.3%	95.7%	1.00	1.04	95.7%	95.7%	95.5%	91.3%	8.7%	100.0%	90.9%
Nurse/ Midwife Manager	380	402	1.06	15.7%	84.3%	1.02	1.06	99.8%	100.0%	99.7%	85.3%	14.7%	96.8%	83.2%
Advanced Nurse/ Midwife Practitioner	7	7	1.05		100.0%		1.05	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
Clinical Nurse/ Midwife Specialist	73	81	1.11	16.0%	84.0%	1.08	1.11	97.5%	97.5%	97.1%	86.4%	13.6%	100.0%	83.8%
Nurse/ Midwife Specialist & AN/MP	80	88	1.10	14.8%	85.2%	1.08	1.10	97.7%	100.0%	97.3%	87.5%	12.5%	100.0%	85.3%
Staff Midwives	1	1	1.25		100.0%		1.25	100.0%	100.0%	100.0%	0.0%	100.0%		0.0%
Staff Nurse [Intellectual Disability]	119	136	1.14	11.8%	88.2%	1.10	1.15	91.9%	91.9%	91.7%	68.4%	31.6%	87.5%	65.8%
Staff Nurse [Psychiatric]	428	490	1.14	26.1%	73.9%	1.11	1.16	87.8%	87.8%	87.8%	80.8%	19.2%	86.7%	78.7%
Staff Nurses [General/ Children's]	443	539	1.22	9.6%	90.4%	1.10	1.23	95.2%	95.2%	95.5%	55.8%	44.2%	86.5%	52.6%
Staff Nurse/ Staff Midwife	991	1,166	1.18	16.8%	83.2%	1.11	1.19	91.7%	89.3%	92.2%	67.8%	32.2%	86.7%	63.9%
Public Health Nurse	170	206	1.21	1.5%	98.5%	1.00	1.22	99.5%	100.0%	99.5%	69.4%	30.6%	100.0%	69.0%
Pre-registration Nurse/ Midwife Intern	5	12	2.58	16.7%	83.3%	2.67	2.56	0.0%	0.0%	0.0%	66.7%	33.3%	50.0%	70.0%

Pre-registration Nurse Intern (COVID-19)	1	1	1.00		100.0%		1.00	0.0%	0.0%	0.0%	100.0%	0.0%		100.0%
Post-registration Nurse/ Midwife Student	6	7	1.15		100.0%		1.15	57.1%	57.1%	57.1%	100.0%	0.0%		100.0%
Nursing/ Midwifery awaiting registration	5	5	1.00	20.0%	80.0%	1.00	1.00	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Nursing/ Midwifery Student	17	25	1.49	12.0%	88.0%	1.71	1.47	16.0%	0.0%	18.2%	84.0%	16.0%	66.7%	86.4%
Nursing/ Midwifery other	4	5	1.12	20.0%	80.0%	1.00	1.15	100.0%	100.0%	100.0%	60.0%	40.0%	100.0%	50.0%
Nursing & Midwifery	1,642	1,892	1.15	14.7%	85.3%	1.09	1.16	93.6%	91.4%	93.9%	72.8%	27.2%	89.6%	69.9%
Dietitians	18	20	1.13		100.0%		1.13	95.0%	95.0%	95.0%	85.0%	15.0%		85.0%
Occupational Therapists	129	149	1.16	11.4%	88.6%	1.05	1.17	98.0%	98.0%	97.7%	77.2%	22.8%	94.1%	75.0%
Orthoptists	1	1	1.14	100.0%		1.14		100.0%	100.0%		100.0%	0.0%	100.0%	
Physiotherapists	99	120	1.21	21.7%	78.3%	1.07	1.25	95.8%	95.8%	95.7%	68.3%	31.7%	88.5%	62.8%
Podiatrists & Chiropodists	2	3	1.24		100.0%		1.24	100.0%	100.0%	100.0%	66.7%	33.3%		66.7%
Speech & Language Therapists	105	120	1.14	2.5%	97.5%	1.00	1.14	98.3%	98.3%	98.3%	80.8%	19.2%	100.0%	80.3%
Therapy Professions	354	413	1.17	11.4%	88.6%	1.06	1.18	97.3%	97.9%	97.3%	76.0%	24.0%	91.5%	74.0%
Audiology	7	7	1.06	28.6%	71.4%	1.00	1.08	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Health Science/ Diagnostics	7	7	1.06	28.6%	71.4%	1.00	1.08	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Social Care	161	198	1.23	16.2%	83.8%	1.15	1.24	91.9%	93.8%	91.6%	50.5%	49.5%	62.5%	48.2%
Social Workers	62	69	1.12	15.9%	84.1%	1.01	1.14	94.2%	100.0%	93.1%	84.1%	15.9%	100.0%	81.0%
Psychologists	78	89	1.14	15.7%	84.3%	1.04	1.16	89.9%	78.6%	92.0%	74.2%	25.8%	92.9%	70.7%
Pharmacy	3	3	1.05	33.3%	66.7%	1.14	1.01	66.7%	100.0%	50.0%	100.0%	0.0%	100.0%	100.0%
Counsellor Therapists	32	34	1.06	32.4%	67.6%	1.00	1.09	100.0%	100.0%	100.0%	85.3%	14.7%	90.9%	82.6%
Dental Hygienists	7	9	1.21		100.0%		1.21	88.9%	88.9%	88.9%	66.7%	33.3%		66.7%
Other Health & Social Care	1	1	1.54		100.0%		1.54	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
Play Therapists/ Specialists	4	5	1.24	40.0%	60.0%	1.00	1.48	80.0%	80.0%	66.7%	60.0%	40.0%	100.0%	33.3%
H&SC, Other	44	49	1.11	26.5%	73.5%	1.00	1.15	95.9%	100.0%	94.4%	79.6%	20.4%	92.3%	75.0%
Health & Social Care	709	828	1.17	14.5%	85.5%	1.07	1.19	94.8%	95.0%	94.8%	70.9%	29.1%	85.0%	68.5%
Executive Management	13	13	1.01	30.8%	69.2%	1.01	1.02	92.3%	92.3%	88.9%	100.0%	0.0%	100.0%	100.0%
Senior Management (VIII & GM)	47	49	1.05	22.4%	77.6%	1.03	1.05	98.0%	98.0%	100.0%	95.9%	4.1%	100.0%	94.7%
Management (VIII & above)	60	62	1.04	24.2%	75.8%	1.02	1.05	96.8%	93.3%	97.9%	96.8%	3.2%	100.0%	95.7%
Administrative/ Supervisory (V to VII)	169	180	1.07	17.8%	82.2%	1.03	1.07	96.1%	96.9%	95.9%	83.3%	16.7%	96.9%	80.4%
Clerical (III & IV)	359	412	1.15	7.5%	92.5%	1.08	1.15	93.9%	93.5%	94.0%	62.6%	37.4%	93.5%	60.1%
Management & Administrative	588	654	1.11	11.9%	88.1%	1.05	1.12	94.8%	94.9%	94.8%	71.6%	28.4%	96.2%	68.2%
Catering	34	37	1.08	32.4%	67.6%	1.02	1.11	100.0%	100.0%	100.0%	62.2%	37.8%	83.3%	52.0%
Household Services	206	241	1.17	14.1%	85.9%	1.06	1.19	98.3%	98.3%	98.1%	45.2%	54.8%	79.4%	39.6%
Other Support	33	65	1.96	33.8%	66.2%	1.26	2.72	50.8%	50.8%	39.5%	23.1%	76.9%	59.1%	4.7%
Portering	8	9	1.07	100.0%		1.07		100.0%	100.0%		77.8%	22.2%	77.8%	

Support	282	352	1.25	21.9%	78.1%	1.11	1.30	89.8%	92.2%	89.1%	43.8%	56.3%	74.0%	35.3%
Maintenance/ Technical	29	32	1.11	96.9%	3.1%	1.10	1.25	93.8%	93.5%	100.0%	81.3%	18.8%	83.9%	0.0%
General Support	311	384	1.24	28.1%	71.9%	1.11	1.30	90.1%	92.6%	89.1%	46.9%	53.1%	76.9%	35.1%
Health & Social Care Assistants	7	8	1.12	12.5%	87.5%	1.00	1.14	25.0%	25.0%	28.6%	75.0%	25.0%	100.0%	71.4%
Attendant/ Aide	351	387	1.10	19.4%	80.6%	1.04	1.12	95.3%	95.3%	95.2%	67.7%	32.3%	88.0%	62.8%
Health Care Assistant/ Care Assistant	984	1,130	1.15	24.7%	75.3%	1.11	1.16	75.8%	75.8%	76.9%	54.3%	45.7%	63.4%	51.4%
Health Care Assistants	1,342	1,525	1.14	23.3%	76.7%	1.10	1.15	80.5%	77.2%	81.5%	57.8%	42.2%	68.7%	54.5%
Home Help	649	887	1.37	2.3%	97.7%	1.20	1.37	97.5%	100.0%	97.5%	22.2%	77.8%	20.0%	22.3%
Care, other	278	337	1.21	19.9%	80.1%	1.14	1.23	85.5%	76.1%	87.8%	40.7%	59.3%	52.2%	37.8%
Patient & Client Care	2,270	2,749	1.21	16.1%	83.9%	1.11	1.23	86.6%	78.1%	88.2%	44.2%	55.8%	64.0%	40.4%

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Jan 2022

CHO 5	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	5,700	6,719	1.18	16.6%	83.4%	1.10	1.20	89.3%	82.6%	90.7%	59.3%	40.7%	77.6%	55.6%
Community Health & Wellbeing	30	35	1.17	5.7%	94.3%	1.01	1.18	88.6%	88.6%	90.9%	80.0%	20.0%	100.0%	100.0%
Mental Health	1,203	1,331	1.11	26.1%	73.9%	1.06	1.12	89.8%	89.8%	91.2%	79.8%	20.2%	91.1%	91.1%
Primary Care	1,157	1,410	1.22	13.4%	86.6%	1.12	1.24	82.1%	82.1%	84.8%	66.0%	34.0%	82.5%	82.5%
HSE	2,089	2,510	1.20	10.6%	89.4%	1.09	1.22	96.8%	96.8%	97.5%	50.9%	49.1%	80.9%	80.9%
Section 38 Voluntary Agencies	1,222	1,433	1.17	21.8%	78.2%	1.12	1.19	83.0%	83.0%	83.1%	47.7%	52.3%	56.9%	56.9%
Social Care	3,310	3,943	1.19	14.7%	85.3%	1.11	1.21	91.8%	91.8%	92.7%	49.8%	50.2%	67.9%	67.9%

CHO 5 Skills Mix by Staff Grouping: January 2022

Jan 2022 (Dec 2019 figure: 5,282)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Dec 2021	WTE Jan 2022
Overall	4,725	5,080	5,231	5,282	5,477	5,671	5,700
Consultant Dentistry	0.6%	0.6%	0.6%	0.6%	0.6%	0.6%	0.6%
Consultant Medicine						0.6%	0.5%
Consultant Psychiatry	20.0%	17.6%	15.7%	16.8%	16.8%	16.9%	17.1%
Consultant Surgery	1.3%	1.2%	1.3%	1.2%	1.2%		
Consultants	22.0%	19.5%	17.6%	18.6%	18.6%	18.0%	18.2%
Registrar	15.9%	16.7%	17.8%	15.4%	15.4%	19.0%	17.9%
Senior Registrar	1.3%	1.2%	1.3%	1.8%	1.8%	2.8%	2.8%
Registrars	17.2%	17.9%	19.1%	17.3%	17.3%	21.8%	20.7%
Interns	0.6%	0.6%	0.6%	0.6%	0.6%	0.6%	0.6%
Senior House Officer	21.2%	23.4%	21.7%	22.8%	22.8%	17.9%	18.7%
SHO/ Interns	21.9%	24.0%	22.3%	23.4%	23.4%	18.5%	19.3%
Dentists	21.2%	20.9%	22.2%	22.2%	22.2%	19.2%	19.3%
Other Medical	17.9%	17.7%	18.8%	18.5%	18.5%	22.6%	22.5%
Medical/ Dental, other	39.0%	38.6%	41.0%	40.7%	40.7%	41.8%	41.8%
Medical & Dental	3.3%	3.2%	3.0%	3.1%	3.1%	100.0%	3.2%
Clinical Nurse/ Midwife Manager	17.6%	17.0%	18.1%	17.5%	17.5%	17.8%	17.9%
Director Nursing/Midwifery, Assistant	3.0%	3.0%	2.9%	2.9%	2.9%	3.8%	3.9%
Director of Nursing/Midwifery	1.5%	1.4%	1.5%	1.4%	1.4%	1.4%	1.3%
Nurse/ Midwife Manager	22.1%	21.3%	22.5%	21.8%	21.8%	23.0%	23.1%
Advanced Nurse/ Midwife Practitioner		0.1%	0.1%	0.2%	0.2%	0.4%	0.4%
Clinical Nurse/ Midwife Specialist	3.1%	3.3%	3.7%	3.2%	3.2%	4.2%	4.5%
Nurse/ Midwife Specialist & AN/MP	3.1%	3.4%	3.9%	3.3%	3.3%	4.6%	4.9%
Staff Midwives						0.0%	0.0%
Staff Nurse [Intellectual Disability]	7.2%	7.8%	6.9%	7.5%	7.5%	7.3%	7.2%
Staff Nurse [Psychiatric]	28.8%	28.9%	27.8%	27.2%	27.2%	26.4%	26.1%
Staff Nurses [General/ Children's]	27.0%	26.1%	27.3%	27.8%	27.8%	27.1%	27.0%
Staff Nurse/ Staff Midwife	63.0%	62.8%	62.0%	62.5%	62.5%	60.9%	60.4%
Public Health Nurse	11.0%	10.8%	10.9%	11.3%	11.3%	10.3%	10.3%
Nursing/ Midwifery Student	0.7%	1.4%	0.5%	0.8%	0.8%	0.9%	1.0%
Nursing/ Midwifery other	0.2%	0.2%	0.2%	0.3%	0.3%	0.3%	0.3%
Nursing & Midwifery	32.2%	30.0%	29.4%	29.3%	29.3%	100.0%	28.8%
Dietitians	1.9%	2.0%	2.4%	2.2%	2.2%	2.6%	2.5%
Occupational Therapists	18.7%	18.9%	19.2%	18.0%	18.0%	17.7%	18.1%
Orthoptists			0.1%	0.1%	0.1%	0.1%	0.1%
Physiotherapists	13.9%	14.0%	13.4%	13.1%	13.1%	13.4%	14.0%
Podiatrists & Chiropractors	0.1%	0.2%	0.2%	0.2%	0.2%	0.3%	0.3%
Speech & Language Therapists	15.9%	15.1%	15.0%	15.3%	15.3%	15.0%	14.8%
Therapy Professions	50.4%	50.1%	50.3%	48.9%	48.9%	49.2%	49.9%
Audiology	0.8%	0.7%	0.6%	0.6%	0.6%	0.9%	0.9%
Health Science/ Diagnostics	0.8%	0.7%	0.6%	0.6%	0.6%	0.9%	0.9%
Social Care	20.3%	22.5%	23.8%	24.5%	24.5%	23.6%	22.8%
Social Workers	10.5%	10.3%	9.4%	8.9%	8.9%	8.7%	8.7%
Psychologists	12.4%	11.6%	11.0%	11.8%	11.8%	10.9%	11.0%
Pharmacy	0.3%	0.2%	0.1%	0.1%	0.1%	0.5%	0.4%
Counsellor Therapists	3.4%	2.9%	3.0%	3.2%	3.2%	4.4%	4.5%
Dental Hygienists	1.1%	1.0%	1.0%	0.9%	0.9%	1.1%	1.1%
Environmental Health Officers			0.0%	0.1%	0.1%		
Other Health & Social Care	0.2%	0.2%	0.1%	0.1%	0.1%	0.1%	0.1%
Play Therapists/ Specialists	0.6%	0.6%	0.7%	0.9%	0.9%	0.7%	0.6%
H&SC, Other	5.3%	4.7%	4.8%	5.2%	5.2%	6.2%	6.2%

Jan 2022 (Dec 2019 figure: 5,282)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Dec 2021	WTE Jan 2022
Overall	4,725	5,080	5,231	5,282	5,477	5,671	5,700
Health & Social Care Professionals	13.6%	13.3%	13.0%	12.7%	12.7%	100.0%	12.4%
Executive Management	1.5%	2.0%	1.9%	1.4%	1.4%	2.3%	2.2%
Senior Management (VIII & GM)	5.4%	6.1%	6.9%	7.2%	7.2%	8.0%	8.0%
Management (VIII & above)	6.9%	8.1%	8.8%	8.6%	8.6%	10.2%	10.1%
Administrative/ Supervisory (V to VII)	22.7%	25.7%	24.9%	25.1%	25.1%	28.4%	28.8%
Clerical (III & IV)	70.4%	66.2%	66.3%	66.3%	66.3%	61.4%	61.1%
Management & Administrative	9.6%	9.1%	9.2%	9.4%	9.4%	100.0%	10.3%
Catering	7.4%	9.1%	9.2%	8.9%	8.9%	11.0%	11.0%
Household Services	71.9%	70.7%	68.9%	69.4%	69.4%	66.0%	66.3%
Other Support	8.1%	8.7%	9.3%	8.8%	8.8%	10.6%	10.7%
Portering	3.3%	2.1%	2.2%	2.5%	2.5%	2.7%	2.7%
Support	90.7%	90.5%	89.6%	89.5%	89.5%	90.4%	90.7%
Maintenance	8.6%	8.7%	9.6%	9.6%	9.6%	9.3%	9.1%
Technical Services	0.7%	0.8%	0.8%	0.8%	0.8%	0.3%	0.3%
Maintenance/ Technical	9.3%	9.5%	10.4%	10.5%	10.5%	9.6%	9.3%
General Support	9.0%	7.8%	7.3%	7.0%	7.0%	100.0%	5.4%
HCA (Student Nurse/Midwife COVID-19)							
Health & Social Care Assistants	0.1%	0.0%	0.6%	0.4%	0.4%	0.4%	0.3%
Attendant/ Aide	20.8%	17.6%	16.9%	17.3%	17.3%	15.6%	15.5%
Health Care Assistant/ Care Assistant	43.7%	38.1%	37.2%	38.5%	38.5%	43.4%	43.4%
Health Care Assistants	64.6%	55.8%	54.7%	56.2%	56.2%	59.3%	59.1%
Home Help	23.1%	33.7%	34.9%	32.9%	32.9%	28.5%	28.6%
Care, other	12.3%	10.5%	10.4%	10.9%	10.9%	12.2%	12.3%
Patient & Client Care	32.4%	36.7%	38.1%	38.5%	38.5%	100.0%	39.8%
Total	100 %	100 %	100 %	100 %	100%	100 %	100 %

CHO 5 Skills Mix by Care Group: January 2022

Jan 2022 (Dec 2019 figure: 1,178)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Dec 2021	WTE Jan 2022
Mental Health	1,221	1,197	1,185	1,178	1,188	1,206	1,203
Consultant Psychiatry	44.1%	39.0%	36.6%	37.4%	37.4%	39.3%	39.0%
Consultants	44.1%	39.0%	36.6%	37.4%	37.4%	39.3%	39.0%
Registrar	5.9%	4.2%	10.6%	10.0%	10.0%	8.1%	7.8%
Senior Registrar	2.9%	2.8%	3.0%	4.3%	4.3%	6.7%	6.5%
Registrars	8.8%	7.0%	13.6%	14.2%	14.2%	14.8%	14.3%
Interns	1.5%	1.4%	1.5%	1.4%	1.4%	1.3%	1.3%
Senior House Officer	42.7%	48.3%	45.2%	44.1%	44.1%	41.8%	42.8%
SHO/ Interns	44.1%	49.7%	46.8%	45.5%	45.5%	43.1%	44.1%
Medical/ Dental, other	2.9%	4.2%	3.0%	2.8%	2.8%	2.7%	2.6%
Medical & Dental	5.6%	5.9%	5.6%	6.0%	6.0%	6.4%	6.4%
Clinical Nurse/ Midwife Manager	22.5%	21.8%	22.4%	22.9%	22.9%	21.7%	22.1%
Director Nursing/Midwifery, Assistant	2.5%	2.6%	2.7%	2.7%	2.7%	3.3%	3.5%
Director of Nursing/Midwifery	0.3%	0.3%	0.5%	0.5%	0.5%	0.5%	0.4%
Nurse/ Midwife Manager	25.3%	24.7%	25.5%	26.0%	26.0%	25.5%	26.0%
Advanced Nurse/ Midwife Practitioner			0.2%	0.3%	0.3%	0.4%	0.4%
Clinical Nurse/ Midwife Specialist	6.6%	6.9%	7.7%	6.4%	6.4%	7.9%	7.9%
Nurse/ Midwife Specialist & AN/MP	6.6%	6.9%	7.8%	6.7%	6.7%	8.4%	8.3%
Staff Nurse [Intellectual Disability]		0.1%					
Staff Nurse [Psychiatric]	67.2%	67.4%	65.9%	65.8%	65.8%	64.0%	63.9%
Staff Nurses [General/ Children's]	0.2%	0.2%	0.2%			0.4%	0.2%
Staff Nurse/ Staff Midwife	67.4%	67.6%	66.0%	65.8%	65.8%	64.4%	64.1%
Pre-registration Nurse/ Midwife Intern	0.3%	0.2%	0.1%	0.6%	0.6%	0.3%	0.0%
Pre-registration Nurse Intern (COVID-19)						0.2%	0.2%
Nursing/ Midwifery awaiting registration				0.3%	0.3%	0.8%	0.8%
Nursing/ Midwifery Student	0.3%	0.2%	0.1%	0.9%	0.9%	1.3%	0.9%
Nursing Education/Clinical	0.4%	0.6%	0.6%	0.6%	0.6%	0.6%	0.6%
Nursing/ Midwifery other	0.4%	0.6%	0.6%	0.6%	0.6%	0.6%	0.6%
Nursing & Midwifery	53.0%	53.8%	54.0%	53.6%	53.6%	54.2%	54.2%
Dietitians	2.4%	2.5%	2.6%	1.7%	1.7%		
Occupational Therapists	31.9%	34.2%	33.8%	33.3%	33.3%	26.6%	25.6%
Physiotherapists	0.7%						
Speech & Language Therapists	3.9%	3.9%	3.3%	3.9%	3.9%	3.6%	3.5%
Therapy Professions	38.8%	40.7%	39.8%	38.9%	38.9%	30.2%	29.1%
Social Care	3.9%	3.9%	4.2%	4.5%	4.5%	4.4%	4.3%
Social Workers	27.1%	26.6%	24.8%	26.6%	26.6%	25.9%	26.0%
Psychologists	21.3%	19.9%	21.4%	20.4%	20.4%	20.8%	21.1%
Counsellor Therapists	8.2%	8.3%	9.0%	8.7%	8.7%	18.8%	19.4%
Other Health & Social Care	0.7%	0.7%	0.8%	0.9%	0.9%		
H&SC, Other	8.9%	9.0%	9.8%	9.6%	9.6%	18.8%	19.4%
Health & Social Care Professionals	9.9%	10.0%	9.4%	8.8%	8.8%	8.9%	8.9%
Management (VIII & above)	3.1%	2.3%	3.2%	3.1%	3.1%	5.9%	6.0%
Administrative/ Supervisory (V to VII)	15.9%	20.4%	19.8%	20.7%	20.7%	24.5%	23.6%
Clerical (III & IV)	81.0%	77.3%	77.0%	76.2%	76.2%	69.6%	70.4%
Management & Administrative	8.1%	7.3%	7.9%	8.2%	8.2%	8.4%	8.4%
Support	88.2%	88.2%	87.8%	87.8%	87.8%	91.4%	91.5%
Maintenance/ Technical	11.8%	11.8%	12.2%	12.2%	12.2%	8.6%	8.5%
General Support	17.3%	16.1%	15.9%	16.2%	16.2%	15.4%	15.4%

Jan 2022 (Dec 2019 figure: 1,178)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Dec 2021	WTE Jan 2022
Mental Health	1,221	1,197	1,185	1,178	1,188	1,206	1,203
Health Care Assistants	81.7%	80.9%	82.0%	85.0%	85.0%	86.7%	86.3%
Care, other	18.3%	19.1%	18.0%	15.0%	15.0%	13.3%	13.7%
Patient & Client Care	6.2%	6.8%	7.3%	7.3%	7.3%	6.8%	6.8%
Total	100 %	100 %	100 %	100 %	100 %	100 %	100 %

Jan 2022 (Dec 2019 figure: 952)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Dec 2021	WTE Jan 2022
Primary Care	891	919	958	952	1,061	1,127	1,157
Consultant Dentistry	1.3%	1.2%	1.3%	1.2%	1.2%	1.1%	1.1%
Consultant Medicine						1.1%	1.1%
Consultant Surgery	2.7%	2.5%	2.5%	2.5%	2.5%		
Consultants	4.0%	3.7%	3.8%	3.7%	3.7%	2.3%	2.3%
Registrars	27.6%	30.1%	26.0%	22.2%	22.2%	31.6%	30.1%
SHO/ Interns	5.3%	4.9%	5.0%	7.4%	7.4%	1.1%	1.1%
Dentists	43.9%	42.3%	43.5%	44.3%	44.3%	38.9%	39.9%
Other Medical	19.1%	19.1%	21.7%	22.4%	22.4%	26.0%	26.6%
Medical/ Dental, other	63.0%	61.3%	65.2%	66.7%	66.7%	65.0%	66.5%
Medical & Dental	8.4%	8.9%	8.3%	8.5%	8.5%	7.6%	7.6%
Clinical Nurse/ Midwife Manager	2.1%	2.1%	2.7%	2.3%	2.3%	7.8%	7.1%
Director Nursing/Midwifery, Assistant	5.4%	5.1%	5.5%	5.6%	5.6%	6.5%	6.8%
Director of Nursing/Midwifery	1.1%	1.2%	1.5%	1.9%	1.9%	1.5%	1.5%
Nurse/ Midwife Manager	8.6%	8.5%	9.7%	9.7%	9.7%	15.8%	15.3%
Nurse/ Midwife Specialist & AN/MP	1.1%	1.8%	2.0%	2.1%	2.1%	4.7%	6.0%
Staff Nurse/ Staff Midwife	24.5%	26.5%	26.2%	24.8%	24.8%	28.4%	28.5%
Public Health Nurse	63.0%	61.0%	59.4%	61.2%	61.2%	49.2%	48.3%
Nursing/ Midwifery Student	2.8%	2.3%	2.6%	1.9%	1.9%	1.9%	1.9%
Nursing Education/Clinical				0.3%	0.3%		
Nursing/ Midwifery other				0.3%	0.3%		
Nursing & Midwifery	28.4%	27.7%	27.9%	28.4%	28.4%	28.3%	28.3%
Dietitians	2.7%	2.9%	3.1%	2.8%	2.8%	4.1%	3.7%
Occupational Therapists	17.9%	19.9%	21.0%	19.2%	19.2%	22.0%	23.0%
Orthoptists			0.4%	0.2%	0.2%	0.4%	0.3%
Physiotherapists	22.1%	22.5%	22.0%	20.1%	20.1%	23.4%	24.3%
Podiatrists & Chiropodists		0.4%	0.4%	0.4%	0.4%	0.9%	0.8%
Speech & Language Therapists	27.8%	26.2%	26.8%	26.8%	26.8%	24.9%	24.1%
Therapy Professions	70.5%	72.0%	73.6%	69.6%	69.6%	75.6%	76.3%
Audiology	1.9%	1.8%	1.5%	1.4%	1.4%	2.4%	2.2%
Health Science/ Diagnostics	1.9%	1.8%	1.5%	1.4%	1.4%	2.4%	2.2%
Social Care	1.5%	1.3%	1.5%	2.0%	2.0%	1.6%	1.5%
Social Workers	1.8%	3.2%	2.7%	3.1%	3.1%	1.6%	1.8%
Psychologists	16.6%	15.5%	14.5%	16.6%	16.6%	12.0%	11.4%
Pharmacy	0.8%	0.4%	0.4%	0.4%	0.4%	0.3%	0.3%
Counsellor Therapists	4.4%	3.4%	3.5%	4.4%	4.4%	3.8%	3.8%
Dental Hygienists	2.6%	2.5%	2.5%	2.3%	2.3%	2.7%	2.5%
Environmental Health Officers			0.0%	0.2%	0.2%		
H&SC, Other	7.0%	5.9%	6.0%	6.9%	6.9%	6.5%	6.3%
Health & Social Care Professionals	29.5%	29.0%	28.2%	27.7%	27.7%	25.4%	25.4%
Executive Management	2.3%	2.6%	2.5%	2.1%	2.1%	2.4%	2.4%
Senior Management (VIII & GM)	5.2%	6.3%	6.9%	8.4%	8.4%	7.4%	7.3%
Management (VIII & above)	7.5%	9.0%	9.4%	10.5%	10.5%	9.8%	9.7%

Jan 2022 (Dec 2019 figure: 952)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Dec 2021	WTE Jan 2022
Primary Care	891	919	958	952	1,061	1,127	1,157
Administrative/ Supervisory (V to VII)	20.7%	23.9%	23.2%	21.6%	21.6%	27.8%	27.3%
Clerical (III & IV)	71.8%	67.2%	67.4%	67.9%	67.9%	62.4%	63.0%
Management & Administrative	24.2%	25.0%	25.0%	25.3%	25.3%	21.7%	21.7%
Household Services	10.0%	9.6%	9.5%	7.5%	7.5%	11.5%	11.7%
Other Support	90.0%	90.4%	90.5%	92.5%	92.5%	88.5%	88.3%
Support	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
General Support	3.0%	3.0%	2.9%	2.7%	2.7%	2.1%	2.1%
HCA (Student Nurse/Midwife COVID-19)							
Health & Social Care Assistants			14.5%	10.0%	10.0%	4.4%	3.6%
Attendant/ Aide	1.7%	1.7%	2.3%	1.4%	1.4%	1.2%	1.1%
Health Care Assistant/ Care Assistant						54.5%	55.9%
Health Care Assistants	1.7%	1.7%	16.8%	11.4%	11.4%	60.1%	60.5%
Home Help	9.8%	14.2%	10.1%	10.2%	10.2%	4.3%	4.2%
Care, other	88.4%	84.1%	73.1%	78.4%	78.4%	35.7%	35.3%
Patient & Client Care	6.5%	6.5%	7.6%	7.4%	7.4%	14.9%	14.9%
Total	100 %	100 %	100 %	100 %	100 %	100 %	100 %

Jan 2022 (Dec 2019 figure: 1,505)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Dec 2021	WTE Jan 2022
Disabilities	1,272	1,378	1,409	1,505	1,563	1,652	1,644
Consultant Psychiatry	80.0%	80.0%	60.8%	100.0%	100.0%	100.0%	100.0%
Consultants	80.0%	80.0%	60.8%	100.0%	100.0%	100.0%	100.0%
Medical/ Dental, other	20.0%	20.0%	39.2%				
Medical & Dental	0.1%	0.1%	0.0%	0.1%	0.1%	0.1%	0.1%
Clinical Nurse/ Midwife Manager	25.1%	22.5%	26.4%	25.2%	25.2%	25.5%	25.2%
Director Nursing/Midwifery, Assistant	1.6%	1.2%	0.4%	0.8%	0.8%	1.2%	1.5%
Director of Nursing/Midwifery	2.0%	2.1%	1.7%	0.8%	0.8%	1.6%	1.5%
Nurse/ Midwife Manager	28.7%	25.8%	28.4%	26.8%	26.8%	28.3%	28.1%
Advanced Nurse/ Midwife Practitioner						0.4%	0.4%
Clinical Nurse/ Midwife Specialist	0.4%	0.9%	0.9%	0.8%	0.8%	0.7%	0.7%
Nurse/ Midwife Specialist & AN/MP	0.4%	0.9%	0.9%	0.8%	0.8%	1.1%	1.1%
Staff Nurse [Intellectual Disability]	44.9%	51.2%	46.1%	47.2%	47.2%	47.0%	45.6%
Staff Nurse [Psychiatric]	1.2%	1.3%	1.4%	1.3%	1.3%	1.2%	1.2%
Staff Nurses [General/ Children's]	22.3%	18.2%	20.7%	21.0%	21.0%	18.6%	18.3%
Staff Nurse/ Staff Midwife	68.4%	70.7%	68.2%	69.5%	69.5%	66.8%	65.1%
Public Health Nurse	1.9%	2.6%	2.5%	2.2%	2.2%	3.6%	3.7%
Public Health Nurse	1.9%	2.6%	2.5%	2.2%	2.2%	3.6%	3.7%
Pre-registration Nurse/ Midwife Intern	0.6%						1.7%
Pre-registration Nurse Intern (COVID-19)							
Nursing/ Midwifery awaiting registration				0.8%	0.8%		
Nursing/ Midwifery Student	0.6%			0.8%	0.8%		1.7%
Nursing/ Midwifery other						0.3%	0.3%
Nursing & Midwifery	19.1%	16.8%	16.4%	16.3%	16.3%	15.7%	15.7%
Dietitians		0.4%	0.4%	0.8%	0.8%	0.7%	0.7%
Occupational Therapists	11.0%	9.2%	9.4%	8.6%	8.6%	9.2%	9.4%
Physiotherapists	5.5%	6.1%	3.8%	5.3%	5.3%	3.6%	3.5%
Podiatrists & Chiropodists	0.0%	0.0%					
Speech & Language Therapists	9.2%	9.6%	9.0%	9.6%	9.6%	11.2%	11.0%
Therapy Professions	25.7%	25.4%	22.6%	24.3%	24.3%	24.8%	24.7%
Social Care	56.5%	57.7%	61.1%	59.5%	59.5%	57.1%	56.7%
Social Workers	10.9%	9.7%	9.5%	8.1%	8.1%	8.3%	8.6%

Jan 2022 (Dec 2019 figure: 1,505)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Dec 2021	WTE Jan 2022
Disabilities	1,272	1,378	1,409	1,505	1,563	1,652	1,644
Psychologists	4.5%	5.2%	4.7%	5.4%	5.4%	7.8%	8.1%
Pharmacists	0.1%	0.0%					
Pharmacy	0.1%	0.0%					
Counsellor Therapists	0.2%	0.3%	0.3%	0.3%	0.3%	0.1%	0.1%
Other Health & Social Care	0.1%	0.1%				0.2%	0.2%
Play Therapists/ Specialists	1.9%	1.7%	1.8%	2.4%	2.4%	1.7%	1.5%
H&SC, Other	2.3%	2.0%	2.1%	2.7%	2.7%	2.0%	1.9%
Health & Social Care Professionals	16.9%	18.0%	17.8%	17.2%	17.2%	16.3%	16.3%
Executive Management	2.1%	3.0%	2.9%	1.8%	1.8%	3.0%	2.9%
Senior Management (VIII & GM)	7.9%	9.7%	10.5%	8.1%	8.1%	7.9%	8.7%
Management (VIII & above)	10.1%	12.6%	13.3%	9.9%	9.9%	10.9%	11.6%
Administrative/ Supervisory (V to VII)	34.3%	33.3%	33.3%	35.2%	35.2%	38.2%	39.3%
Clerical (III & IV)	55.7%	54.0%	53.4%	54.9%	54.9%	50.9%	49.1%
Management & Administrative	7.4%	7.4%	7.4%	7.3%	7.3%	8.3%	8.3%
Catering	20.6%	17.6%	16.2%	17.1%	17.1%	17.8%	17.8%
Household Services	55.1%	54.5%	50.0%	44.9%	44.9%	24.6%	23.2%
Other Support	4.0%	4.3%	2.1%	3.0%	3.0%	4.7%	7.7%
Portering	1.8%	2.1%	1.9%	2.6%	2.6%		
Support	81.5%	78.5%	70.2%	67.6%	67.6%	47.0%	48.6%
Maintenance	15.4%	17.9%	26.4%	28.0%	28.0%	47.3%	46.9%
Technical Services	3.1%	3.6%	3.3%	4.4%	4.4%	5.7%	4.5%
Maintenance/ Technical	18.5%	21.5%	29.8%	32.4%	32.4%	53.0%	51.4%
General Support	2.6%	2.0%	2.1%	1.5%	1.5%	1.1%	1.1%
Health Care Assistants	80.3%	76.8%	77.1%	77.3%	77.3%	78.2%	78.0%
Home Helps	3.3%	7.5%	6.8%	6.2%	6.2%	3.2%	3.2%
Home Help	3.3%	7.5%	6.8%	6.2%	6.2%	3.2%	3.2%
Care, other	16.4%	15.7%	16.1%	16.6%	16.6%	18.6%	18.9%
Patient & Client Care	53.9%	55.7%	56.2%	57.7%	57.7%	58.5%	58.5%
Total	100 %	100 %	100 %	100 %	100 %	100 %	100 %

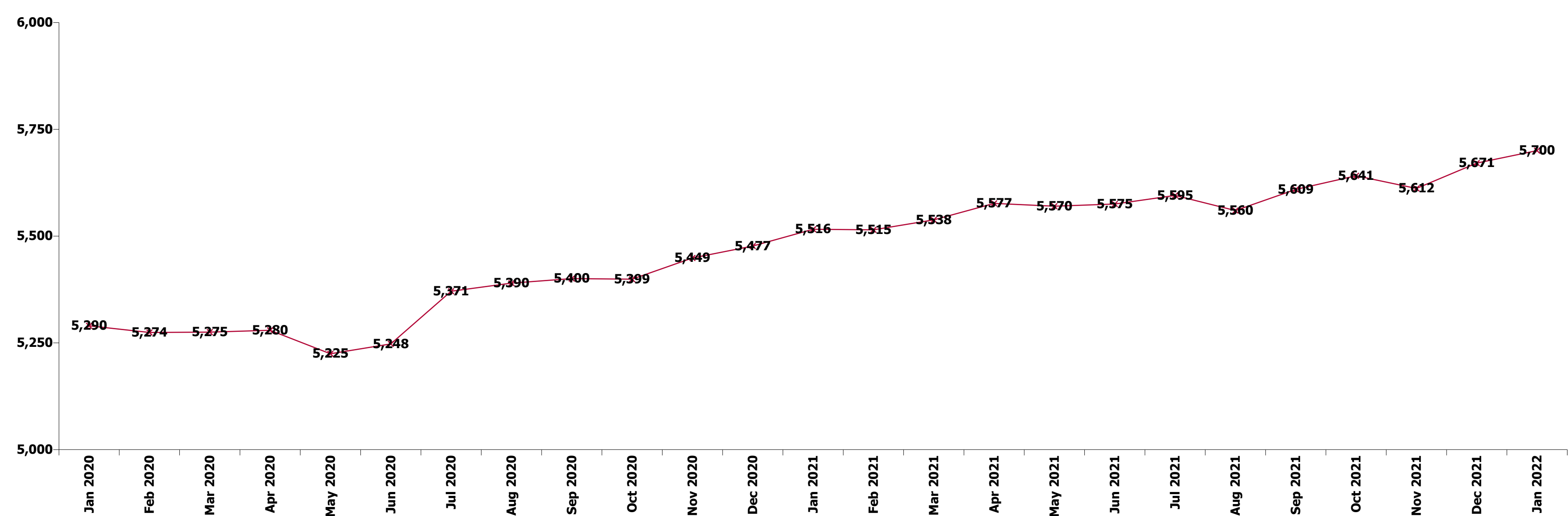
Jan 2022 (Dec 2019 figure: 1,647)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Dec 2021	WTE Jan 2022
Older People	1,341	1,587	1,678	1,647	1,650	1,661	1,666
Medical/ Dental, other	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Medical & Dental	0.8%	0.6%	0.6%	0.6%	0.6%	0.9%	0.9%
Clinical Nurse/ Midwife Manager	14.7%	15.5%	16.8%	14.7%	14.7%	14.7%	15.1%
Director Nursing/Midwifery, Assistant	3.3%	3.2%	3.1%	2.8%	2.8%	3.7%	3.7%
Director of Nursing/Midwifery	3.3%	2.9%	3.0%	2.9%	2.9%	2.8%	2.7%
Nurse/ Midwife Manager	21.3%	21.5%	22.8%	20.3%	20.3%	21.1%	21.5%
Nurse/ Midwife Specialist & AN/MP		0.3%	0.5%	0.5%	0.5%	0.6%	0.5%
Staff Midwives						0.2%	0.2%
Staff Nurse [Intellectual Disability]						0.2%	0.2%
Staff Nurse [Psychiatric]	0.3%	0.3%	0.2%	0.2%	0.2%	0.2%	0.2%
Staff Nurses [General/ Children's]	77.7%	73.6%	75.7%	78.0%	78.0%	77.1%	76.8%
Staff Nurse/ Staff Midwife	77.9%	73.9%	75.9%	78.2%	78.2%	77.8%	77.5%
Public Health Nurse	0.8%	0.7%	0.7%	0.9%	0.9%	0.5%	0.5%
Nursing/ Midwifery awaiting registration		3.6%					
Nursing/ Midwifery Student		3.6%					
Nursing & Midwifery	28.2%	24.7%	23.9%	24.4%	24.4%	24.1%	24.1%
Dietitians	4.8%	4.6%	8.1%	8.4%	8.4%	7.9%	9.0%

Jan 2022 (Dec 2019 figure: 1,647)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Dec 2021	WTE Jan 2022
Older People	1,341	1,587	1,678	1,647	1,650	1,661	1,666
Occupational Therapists	25.6%	26.2%	26.8%	30.3%	30.3%	23.3%	22.3%
Physiotherapists	43.6%	48.0%	46.3%	47.1%	47.1%	46.4%	49.1%
Podiatrists & Chiropodists	1.0%	1.0%	0.9%	1.1%	1.1%		
Speech & Language Therapists	10.0%	7.1%	7.2%	5.9%	5.9%	4.7%	2.7%
Therapy Professions	84.9%	87.0%	89.2%	92.7%	92.7%	82.3%	83.0%
Social Workers	15.1%	13.0%	10.8%	7.3%	7.3%	15.4%	14.4%
Pharmacy						2.3%	2.6%
Health & Social Care Professionals	3.1%	2.5%	2.8%	2.7%	2.7%	2.3%	2.3%
Management (VIII & above)	6.1%	4.3%	6.4%	7.6%	7.6%	14.7%	13.5%
Administrative/ Supervisory (V to VII)	22.8%	28.1%	25.0%	28.1%	28.1%	15.5%	14.9%
Clerical (III & IV)	71.0%	67.6%	68.6%	64.3%	64.3%	69.9%	71.6%
Management & Administrative	3.4%	2.7%	2.6%	3.0%	3.0%	4.9%	4.9%
Catering	8.4%	11.1%	11.3%	11.8%	11.8%	19.6%	19.6%
Household Services	80.6%	78.1%	77.7%	77.0%	77.0%	70.2%	70.8%
Other Support	2.8%	2.9%	2.9%	1.9%	1.9%		
Portering	2.6%	2.0%	2.2%	3.0%	3.0%	4.8%	4.7%
Support	94.4%	94.1%	94.2%	93.7%	93.7%	94.5%	95.2%
Maintenance/ Technical	5.6%	5.9%	5.8%	6.3%	6.3%	5.5%	4.8%
General Support	11.6%	9.4%	8.0%	8.0%	8.0%	5.0%	5.0%
HCA (Student Nurse/Midwife COVID-19)							
Health & Social Care Assistants	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%
Attendant/ Aide	32.6%	24.8%	23.7%	24.1%	24.1%	23.3%	23.3%
Health Care Assistant/ Care Assistant	20.0%	15.2%	14.2%	14.5%	14.5%	16.6%	16.6%
Health Care Assistants	52.8%	40.1%	37.9%	38.7%	38.7%	40.1%	40.0%
Home Help	45.8%	58.9%	60.9%	60.3%	60.3%	58.4%	58.4%
Care, other	1.4%	1.0%	1.2%	1.0%	1.0%	1.6%	1.6%
Patient & Client Care	52.9%	60.1%	62.0%	61.3%	61.3%	62.8%	62.8%
Total	100 %	100 %	100 %	100 %	100 %	100 %	100 %

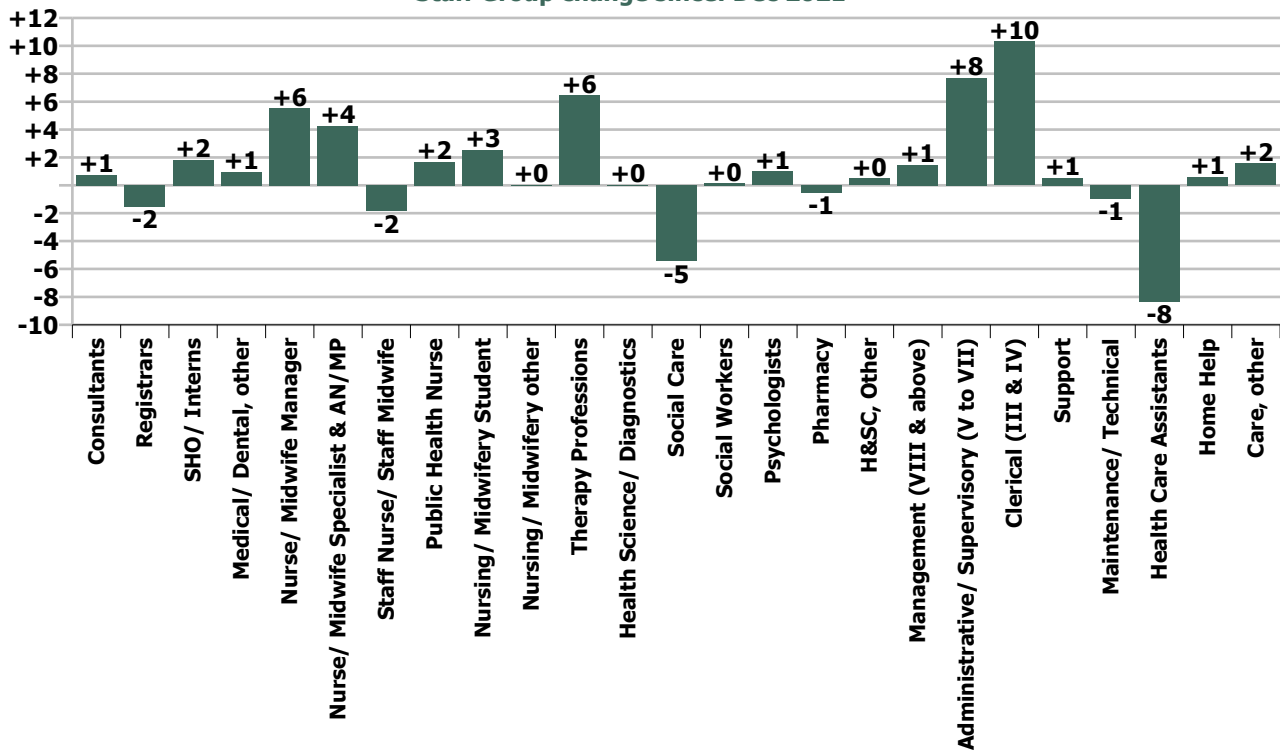
Summary Staff Movement: January 2022

Month-on-month Summary																													
WTE change since Dec 21	% change since Dec 21	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Public Health Nurse	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Care	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrativ e/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Patient & Client Care	
Overall	+0.5%	+29	+0.7	-1.5	+1.8	+1.0	+2.0	+5.5	+4.2	-1.9	+1.7	+2.5	+0.0	+12.2	+6.4	+0.0	-5.4	+0.2	+1.0	-0.5	+0.5	+2.1	+1.5	+7.7	+10.3	+19.5	-0.4	-6.1	
Community Health & Wellbeing	+16.0%	+4						0.0	+0.2					+0.1	-0.0					-0.5		-0.5	-0.1	+5.7	-0.1	+5.6		-1.1	
Mental Health	-0.3%	-3	+0.8	0.0	+1.8	0.0	+2.6	+3.1	-0.5	-3.4		-2.1	+0.0	-2.9	-1.1		-0.0	+0.2	+0.3		+0.6	-0.0	0.0	-1.1	+0.3	-0.8	+0.1	-2.1	
Primary Care	+2.7%	+31	-0.0	-1.5	0.0	+1.0	-0.6	-0.4	+4.9	+2.4	+1.1	+0.1		+8.0	+13.8	+0.0	-0.0	+0.9	+0.2	-0.0	+0.4	+15.3	-0.1	-0.6	+3.3	+2.6	-0.3	+5.8	
Disabilities	-0.5%	-8	0.0				0.0	+1.3	+0.1	-0.0	+0.5	+4.5	0.0	+6.4	-2.3		-5.4	+0.2	+0.4		-0.6	-7.6	+1.3	+2.7	-1.0	+2.9	+0.2	-10.1	
Older People	+0.3%	+6				0.0	0.0	+1.5	-0.4	-0.8	+0.1			+0.5	-3.8			-1.2			-0.0		-5.0	+0.4	+1.0	+7.9	+9.2	-0.4	+1.3
Social Care	-0.1%	-3	0.0			0.0	+0.0	+2.9	-0.3	-0.8	+0.6	+4.5	0.0	+6.9	-6.1		-5.4	-0.9	+0.4	-0.0	-0.6	-12.6	+1.7	+3.6	+6.8	+12.1	-0.3	-8.8	
Change	+29.2	+0.5%	+2.3%	-4.0%	+5.6%	+1.3%	+1.1%	+1.5%	+5.6%	-0.2%	+1.0%	+17.8%	+0.7%	+0.7%	+1.9%	+0.5%	-3.3%	+0.3%	+1.3%	-15.9%	+1.1%	+0.3%	+2.5%	+4.8%	+3.0%	+3.4%	-0.1%	-0.3%	

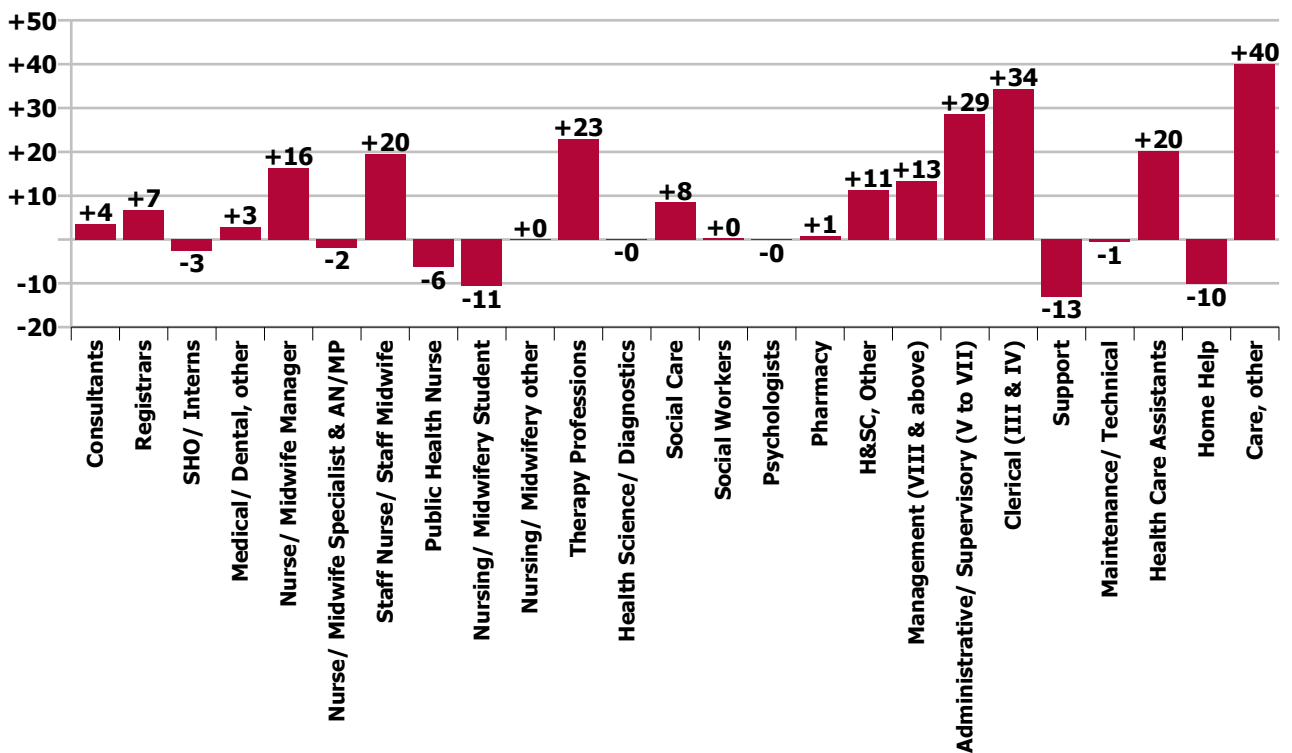
Year-on-year Summary																												
WTE change since Jan 21	% change since Jan 21	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Public Health Nurse	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Care	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Patient & Client Care
Overall	+3.3%	+184	+3.6	+6.8	-2.6	+2.9	+10.8	+16.3	-1.8	+19.6	-6.3	-10.7	+0.1	+17.1	+23.0	-0.0	+8.5	+0.3	-0.2	+0.9	+11.4	+43.8	+13.4	+28.7	+34.3	+76.4	-13.7	+49.9
Community Health & Wellbeing	+16.0%	+4						+1.0	+1.0					+2.0	-1.7					+1.0		-0.7	+1.5	+8.9	+2.0	+12.3		+1.3
Mental Health	-0.3%	-3	+2.4	+2.0	-1.6	0.0	+2.8	+5.0	-0.7	+6.5		-8.6	+0.1	+2.4	-6.0		-0.0	+1.5	+1.0		+11.9	+8.3	-0.0	+3.9	+1.8	+5.7	-10.5	-0.1
Primary Care	+2.7%	+31	+1.0	+4.8	-1.0	+2.3	+7.1	+8.0	+1.0	+10.8	-9.2	+2.1	-0.9	+11.9	+34.7	-0.0	-0.6	-1.4	-3.0	-0.1	-0.1	+29.4	+1.6	+11.7	+2.4	+15.8	-0.4	+23.9
Disabilities	+4.9%	+77.0	+0.2				+0.2	+2.8	-1.3	+3.5	+3.6	-4.2	+0.8	+5.2	-1.3		+9.2	-0.7	+1.8		-0.4	+8.6	+3.1	+13.2	+5.4	+21.7	-0.5	+41.8
Older People	-0.3%	-4.2				+0.6	+0.6	-0.5	-1.9	-1.3	-0.8			-4.5	-2.8			+0.9		-0.0		-1.9	+7.2	-9.0	+22.7	+20.9	-2.3	-17.0
Social Care	-0.1%	-3	+0.2			+0.6	+0.8	+2.3	-3.1	+2.2	+2.8	-4.2	+0.8	+0.8	-4.1		+9.2	+0.3	+1.8	-0.0	-0.4	+6.7	+10.3	+4.1	+28.2	+42.6	-2.9	+24.8
Change	+184.1	+3.3%	+12.4%	+22.2%	-6.9%	+4.0%	+6.3%	+4.5%	-2.2%	+2.0%	-3.6%	-39.0%	+1.6%	+1.1%	+6.9%	-0.6%	+5.5%	+0.5%	-0.3%	+43.0%	+34.5%	+6.6%	+28.9%	+20.4%	+10.6%	+14.9%	-4.2%	+2.2%



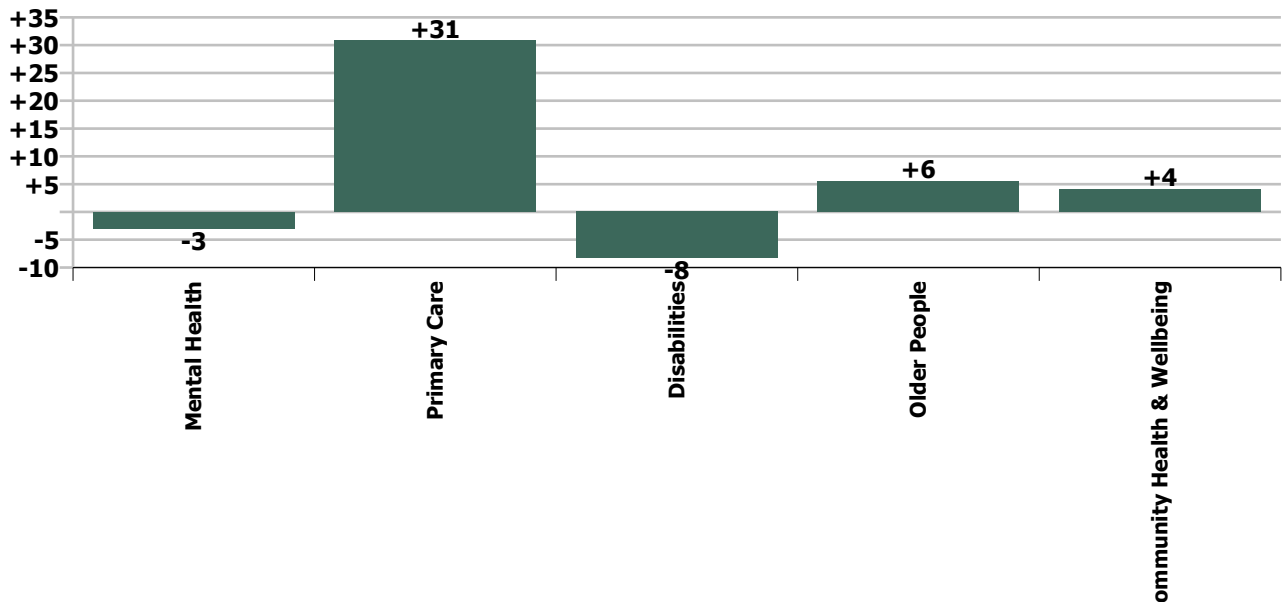
Staff Group change since: Dec 2021



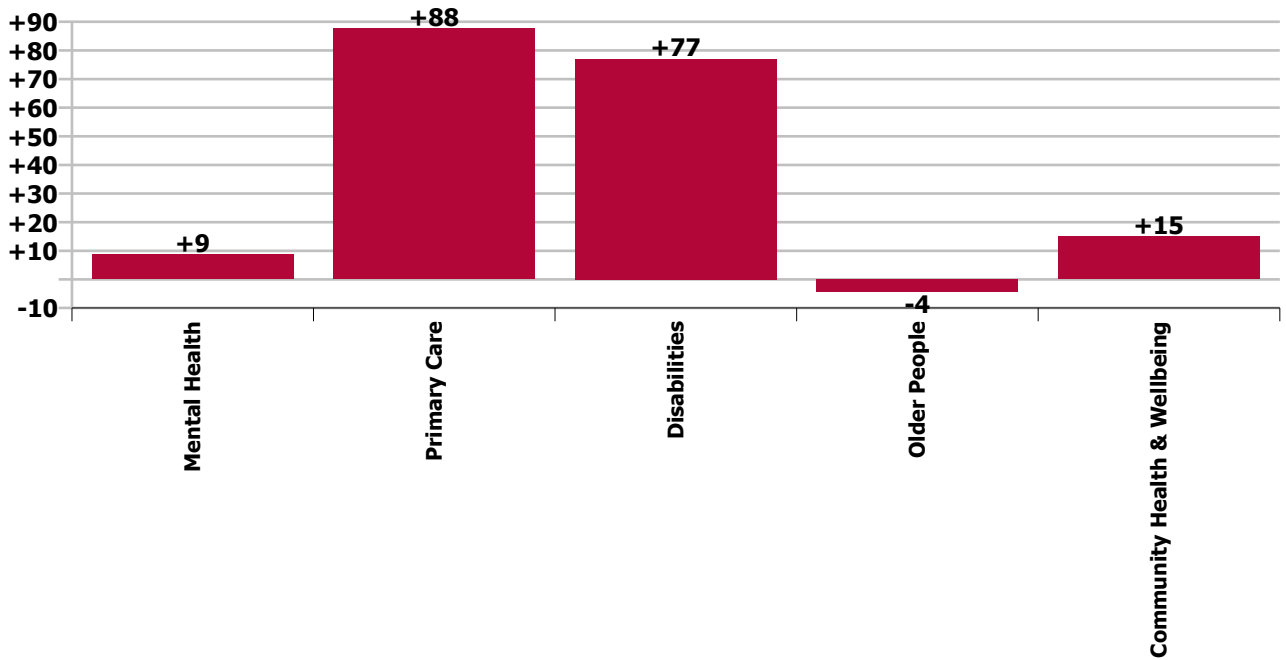
Staff Group change since: Jan 2021



Care Group change since: Dec 2021



Care Group change since: Jan 2021



Longitudinal Employment Levels by Grade Group - Dec 2016 to Jan 2022

Jan 2022 (Dec 2016 figure: 4,725)	WTE Jan 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Dec 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Dec 21
Overall	5,700	+975	+620	+469	+418	+223	+29	+20.6%	+12.2%	+9.0%	+7.9%	+4.1%	+0.5%
Consultant Dentistry	1												
Consultant Medicine	1	+1	+1	+1	+1	+1	-0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-1.0%
Consultant Psychiatry	31	-0	+2	+6	+4	+3	+1	-1.0%	+6.4%	+25.9%	+13.3%	+9.7%	+2.5%
Consultant Surgery		-2	-2	-2	-2			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Consultants	33	-1	+1	+5	+3	+4	+1	-3.9%	+2.7%	+19.4%	+8.7%	+12.8%	+2.3%
Registrar	32	+8	+5	+5	+7	+7	-2	+30.9%	+17.6%	+16.3%	+29.4%	+25.7%	-4.5%
Senior Registrar	5	+3	+3	+3	+2	+1		+150.0%	+150.0%	+150.0%	+66.7%	+25.0%	
Registrars	37	+11	+8	+8	+9	+8	-2	+39.9%	+26.6%	+25.3%	+33.4%	+25.6%	-4.0%
Interns	1												
Senior House Officer	34	+1	-5	-0	-3	-3	+2	+2.4%	-12.0%	-0.3%	-8.6%	-8.8%	+5.7%
SHO/ Interns	35	+1	-5	-0	-3	-3	+2	+2.4%	-11.7%	-0.3%	-8.4%	-8.5%	+5.6%
Dentists	35	+2	+1	+0	-1	-2	+1	+6.1%	+1.5%	+0.4%	-2.8%	-6.5%	+1.8%
Other Medical	41	+13	+12	+11	+11	+7	+0	+46.1%	+39.6%	+38.1%	+35.2%	+19.3%	+0.8%
Medical/ Dental, other	76	+15	+12	+11	+10	+4	+1	+24.4%	+18.9%	+17.7%	+14.5%	+5.8%	+1.3%
Medical & Dental	181	+25	+16	+24	+18	+12	+2	+16.0%	+9.8%	+15.4%	+11.3%	+7.3%	+1.1%
Clinical Nurse/ Midwife Manager	293	+26	+35	+15	+22	+7	+3	+9.6%	+13.5%	+5.4%	+8.1%	+2.6%	+1.1%
Director Nursing/Midwifery, Assistant	65	+19	+20	+20	+19	+10	+3	+40.7%	+43.5%	+43.4%	+42.9%	+17.9%	+5.1%
Director of Nursing/Midwifery	22	-0	+1	-1	+1	-2	-1	-1.0%	+4.2%	-3.2%	+2.7%	-7.3%	-3.6%
Nurse/ Midwife Manager	380	+44	+55	+34	+42	+15	+6	+13.2%	+17.0%	+9.8%	+12.4%	+4.2%	+1.5%
Advanced Nurse/ Midwife Practitioner	7	+7	+6	+5	+4	+0	+0	-100.0%	+568.0%	+234.0%	+122.7%	+0.9%	+2.0%
Clinical Nurse/ Midwife Specialist	73	+27	+22	+16	+24	+2	+4	+57.4%	+43.9%	+27.1%	+49.9%	+2.8%	+6.0%
Nurse/ Midwife Specialist & AN/MP	80	+33	+28	+20	+28	+2	+4	+71.7%	+54.0%	+34.0%	+54.1%	+2.7%	+5.6%
Staff Midwives	1	+1	+1	+1	+1	-0	+0	-100.0%	-100.0%	-100.0%	-100.0%	-9.1%	+1.3%
Staff Nurse [Intellectual Disability]	119	+10	+0	+13	+3	+4	-1	+8.7%	+0.1%	+11.8%	+3.0%	+3.9%	-0.4%
Staff Nurse [Psychiatric]	428	-10	-12	+1	+7	+8	-2	-2.4%	-2.7%	+0.3%	+1.8%	+1.9%	-0.6%
Staff Nurses [General/ Children's]	443	+32	+46	+23	+12	+7	+1	+7.9%	+11.7%	+5.4%	+2.9%	+1.7%	+0.3%
Staff Nurse/ Staff Midwife	991	+32	+35	+37	+24	+20	-2	+3.4%	+3.7%	+3.9%	+2.5%	+2.0%	-0.2%
Public Health Nurse	170	+3	+5	+2	-5	-6	+2	+1.6%	+3.3%	+1.1%	-2.7%	-3.6%	+1.0%
Pre-registration Nurse/ Midwife Intern	5	+1	+3	+4	+1	+5	+2	+32.9%	+210.0%	+830.0%	+32.9%	-100.0%	+103.9%
Pre-registration Nurse Intern (COVID-19)	1	+1	+1	+1	+1	-13		-100.0%	-100.0%	-100.0%	-100.0%	-92.8%	
Post-registration Nurse/ Midwife Student	6	-1	+0	-1	+1	+3	+0	-12.9%	+5.2%	-12.9%	+22.0%	+83.2%	+1.7%
Nursing/ Midwifery awaiting registration	5	+5	-9	+5	+1	+5	+0	-100.0%	-64.3%	-100.0%	+30.2%	-100.0%	+1.2%
Nursing/ Midwifery Student	17	+6	-5	+9	+4	-1	+3	+59.5%	-21.4%	+123.3%	+35.7%	-3.0%	+17.8%
Nursing/ Midwifery other	4	+2	+1	+1	+0	+0	+0	+67.8%	+22.7%	+23.1%	+0.9%	+2.3%	+0.7%
Nursing & Midwifery	1,642	+120	+120	+103	+94	+30	+12	+7.9%	+7.9%	+6.7%	+6.1%	+1.9%	+0.7%

Jan 2022 (Dec 2016 figure: 4,725)	WTE Jan 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Dec 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Dec 21
Overall	5,700	+975	+620	+469	+418	+223	+29	+20.6%	+12.2%	+9.0%	+7.9%	+4.1%	+0.5%
Dietitians	18	+6	+4	+2	+3	+1	-0	+46.8%	+30.9%	+10.2%	+18.3%	+6.4%	-2.2%
Occupational Therapists	129	+9	+2	-2	+8	+9	+3	+7.2%	+1.3%	-1.6%	+6.6%	+7.4%	+2.7%
Orthoptists	1	+1	+1	-0	+0	-0	-0	-100.0%	-100.0%	-12.0%	+76.0%	-12.0%	-12.0%
Physiotherapists	99	+11	+5	+9	+12	+9	+5	+12.0%	+5.6%	+9.4%	+13.7%	+9.6%	+4.8%
Podiatrists & Chiropodists	2	+2	+1	+1	+1	+1	-0	+372.5%	+59.6%	+70.9%	+63.9%	+92.8%	-2.4%
Speech & Language Therapists	105	+4	+4	+3	+3	+10	-1	+3.6%	+3.8%	+2.9%	+3.0%	+10.2%	-0.9%
Therapy Professions	354	+31	+17	+12	+27	+29	+6	+9.7%	+5.0%	+3.5%	+8.3%	+9.1%	+1.9%
Audiology	7	+2	+2	+3	+3	-1	+0	+32.2%	+37.7%	+65.2%	+73.9%	-13.4%	+0.5%
Health Science/ Diagnostics	7	+2	+2	+3	+3	-1	+0	+32.2%	+37.7%	+65.2%	+73.9%	-13.4%	+0.5%
Social Care	161	+31	+10	-1	-2	+9	-5	+24.1%	+6.8%	-0.4%	-1.5%	+5.7%	-3.3%
Social Workers	62	-5	-7	-2	+2	-1	+0	-7.8%	-10.7%	-2.9%	+3.4%	-2.2%	+0.3%
Psychologists	78	-1	+0	+3	-1	-1	+1	-1.4%	+0.2%	+4.6%	-1.0%	-0.7%	+1.3%
Pharmacy	3	+1	+2	+2	+2	+1	-1	+34.9%	+155.4%	+186.0%	+186.0%	+45.2%	-15.9%
Counsellor Therapists	32	+10	+13	+12	+11	+12	+1	+46.4%	+64.6%	+59.5%	+49.1%	+63.0%	+3.5%
Dental Hygienists	7	+1	+1	+1	+1	+0	-0	+9.6%	+11.2%	+11.2%	+24.2%	+4.9%	-0.5%
Environmental Health Officers					-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Other Health & Social Care	1	-1	-0	-0	-0	+1		-44.9%	-39.8%	-27.8%	-26.1%	-100.0%	
Play Therapists/ Specialists	4	-0	-0	-1	-2	-1	-1	-2.7%	-1.9%	-13.0%	-34.2%	-21.3%	-12.4%
H&SC, Other	44	+10	+13	+12	+9	+12	+0	+29.9%	+40.9%	+36.7%	+26.3%	+38.6%	+1.1%
Health & Social Care Professionals	709	+69	+36	+29	+40	+48	+2	+10.8%	+5.4%	+4.3%	+5.9%	+7.3%	+0.3%
Executive Management	13	+6	+4	+4	+6	+2	-0	+83.0%	+42.3%	+42.3%	+83.0%	+16.5%	-0.7%
Senior Management (VIII & GM)	47	+22	+19	+14	+11	+11	+2	+90.7%	+66.1%	+40.6%	+29.7%	+29.6%	+3.5%
Management (VIII & above)	60	+28	+22	+17	+17	+13	+1	+89.0%	+60.3%	+41.0%	+38.4%	+26.5%	+2.5%
Administrative/ Supervisory (V to VII)	169	+66	+51	+49	+44	+31	+8	+64.3%	+42.8%	+40.7%	+35.1%	+22.3%	+4.8%
Clerical (III & IV)	359	+40	+54	+39	+29	+35	+10	+12.4%	+17.7%	+12.3%	+8.8%	+10.7%	+3.0%
Management & Administrative	588	+134	+127	+106	+89	+78	+20	+29.5%	+27.6%	+21.9%	+17.9%	+15.3%	+3.4%
Catering	34	+3	-2	-1	+1	-0	+0	+8.4%	-5.6%	-2.2%	+3.9%	-1.2%	+0.0%
Household Services	206	-100	-76	-57	-51	-17	+0	-32.6%	-26.9%	-21.6%	-20.0%	-7.6%	+0.2%
Other Support	33	-1	-1	-2	+1	-1	+0	-3.4%	-3.7%	-5.9%	+1.7%	-3.8%	+0.7%
Portering	8	-6	+0	+0	-1	+0	-0	-40.1%	+0.6%	+0.5%	-8.1%	+3.6%	-1.1%
Support	282	-104	-79	-59	-50	-18	+1	-26.9%	-21.9%	-17.4%	-15.2%	-6.1%	+0.2%
Maintenance/ Technical	29	-11	-9	-11	-10	-2	-1	-26.7%	-23.2%	-27.1%	-25.4%	-6.9%	-3.3%
General Support	311	-114	-88	-70	-60	-21	-0	-26.9%	-22.1%	-18.4%	-16.2%	-6.2%	-0.1%
HCA (Student Nurse/Midwife COVID-19)						-6		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Health & Social Care Assistants	7	+6	+6	-4	-1	-4	-1	+616.0%	+686.8%	-37.2%	-8.4%	-38.1%	-13.9%
Attendant/ Aide	351	+32	+23	+14	-1	-30	-4	+10.1%	+6.9%	+4.3%	-0.2%	-7.9%	-1.0%
Health Care Assistant/ Care Assistant	984	+316	+275	+243	+202	+65	-4	+47.3%	+38.8%	+32.8%	+25.8%	+7.1%	-0.4%

Jan 2022 (Dec 2016 figure: 4,725)	WTE Jan 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Dec 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Dec 21
Overall	5,700	+975	+620	+469	+418	+223	+29	+20.6%	+12.2%	+9.0%	+7.9%	+4.1%	+0.5%
Health Care Assistants	1,342	+354	+304	+253	+200	+25	-8	+35.9%	+29.3%	+23.3%	+17.5%	+1.9%	-0.6%
Home Help	649	+296	+22	-46	-19	+3	+1	+83.9%	+3.4%	-6.6%	-2.9%	+0.5%	+0.1%
Care, other	278	+91	+82	+70	+56	+47	+2	+48.2%	+42.1%	+33.7%	+25.4%	+20.1%	+0.6%
Patient & Client Care	2,270	+741	+408	+277	+237	+75	-6	+48.5%	+21.9%	+13.9%	+11.7%	+3.4%	-0.3%

Source: Health Service Personnel Census

Longitudinal Employment Levels by Care Group - Dec 2016 to Jan 2022

Community Health & Wellbeing

Jan 2022 (figure:)	WTE Jan 2022	WTE change since	WTE change since	WTE change since	WTE change since	WTE change since Dec 20	WTE change since Dec 21	% change since	% change since	% change since	% change since	% change since Dec 20	% change since Dec 21
Overall	30	+30	+30	+30	+30	+16	+4	-100.0%	-100.0%	-100.0%	-100.0%	+112.4%	+16.0%
Nursing & Midwifery	2	+2	+2	+2	+2	+2	+0	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	+0.1%
Nurse/ Midwife Manager	1	+1	+1	+1	+1	+1		-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	+0.0%
Nurse/ Midwife Specialist & AN/MP	1	+1	+1	+1	+1	+1	+0	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	+0.2%
Health & Social Care Professionals	2	+2	+2	+2	+2	-1	-1	-1.0%	-1.0%	-1.0%	-1.0%	-0.2%	-0.2%
Therapy Professions	1	+1	+1	+1	+1	-2	-0	-1.0%	-1.0%	-1.0%	-1.0%	-0.6%	-0.0%
Pharmacy	1	+1	+1	+1	+1	+1	-1	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-0.3%
Management & Administrative	18	+18	+18	+18	+18	+12	+6	-1.0%	-1.0%	-1.0%	-1.0%	+2.2%	+0.5%
Management (VIII & above)	2	+2	+2	+2	+2	+1	-0	-1.0%	-1.0%	-1.0%	-1.0%	+1.5%	-0.0%
Administrative/ Supervisory (V to VII)	11	+11	+11	+11	+11	+9	+6	-1.0%	-1.0%	-1.0%	-1.0%	+4.6%	+1.2%
Clerical (III & IV)	5	+5	+5	+5	+5	+5	+2	-1.0%	-1.0%	-1.0%	-1.0%	+0.8%	-0.0%
Patient & Client Care	8	+8	+8	+8	+8	+2	-1	-1.0%	-1.0%	-1.0%	-1.0%	+0.4%	-0.1%
Care, other	8	+8	+8	+8	+8	+2	-1	-1.0%	-1.0%	-1.0%	-1.0%	+0.4%	-0.1%

Source: Health Service Personnel Census

Mental Health

Jan 2022 (Dec 2016 figure: 1,221)	WTE Jan 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Dec 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Dec 21
Overall	1,203	-18	+6	+18	+25	+14	-3	-1.5%	+0.5%	+1.5%	+2.1%	+1.2%	-0.3%
Medical & Dental	77	+9	+6	+11	+6	+3	+3	+0.1%	+0.1%	+0.2%	+0.1%	+0.0%	+0.0%
Consultants	30	-0	+2	+6	+4	+3	+1	-0.0%	+0.1%	+0.2%	+0.1%	+0.1%	+0.0%
Registrars	11	+5	+6	+2	+1	+2		+0.8%	+1.2%	+0.2%	+0.1%	+0.2%	+0.0%
SHO/ Interns	34	+4	-2	+3	+2	-2	+2	+0.1%	-0.0%	+0.1%	+0.1%	-0.1%	+0.1%
Medical/ Dental, other	2		-1					+0.0%	-0.3%	+0.0%	+0.0%	+0.0%	+0.0%
Nursing & Midwifery	652	+6	+8	+12	+21	+11	-3	+0.0%	+0.0%	+0.0%	+0.0%	+0.0%	-0.0%
Nurse/ Midwife Manager	170	+6	+11	+7	+6	+10	+3	+0.0%	+0.1%	+0.0%	+0.0%	+0.1%	+0.0%
Nurse/ Midwife Specialist & AN/MP	54	+12	+10	+4	+12	+0	-0	+0.3%	+0.2%	+0.1%	+0.3%	+0.0%	-0.0%
Staff Nurse/ Staff Midwife	418	-17	-18	-4	+3	+7	-3	-0.0%	-0.0%	-0.0%	+0.0%	+0.0%	-0.0%
Nursing/ Midwifery Student	6	+4	+5	+6	+1	-7	-2	+2.1%	+3.1%	+11.3%	+0.1%	-0.5%	-0.3%
Nursing/ Midwifery other	4	+1	+0	+0	+0	+0	+0	+0.4%	+0.0%	+0.0%	+0.0%	+0.0%	+0.0%
Health & Social Care Professionals	107	-14	-12	-4	+4	+6	-0	-0.1%	-0.1%	-0.0%	+0.0%	+0.1%	-0.0%
Therapy Professions	31	-16	-17	-13	-9	-8	-1	-0.3%	-0.4%	-0.3%	-0.2%	-0.2%	-0.0%
Social Care	5	-0	-0	-0	-0	-0	-0	-0.0%	-0.0%	-0.0%	-0.0%	-0.0%	-0.0%
Social Workers	28	-5	-4	+0	+0	-0	+0	-0.2%	-0.1%	+0.0%	+0.0%	-0.0%	+0.0%
Psychologists	23	-3	-1	-1	+1	+1	+0	-0.1%	-0.0%	-0.1%	+0.1%	+0.1%	+0.0%
H&SC, Other	21	+10	+10	+10	+11	+13	+1	+0.9%	+0.9%	+0.9%	+1.1%	+1.6%	+0.0%
Management & Administrative	100	+2	+13	+7	+4	+6	-1	+0.0%	+0.1%	+0.1%	+0.0%	+0.1%	-0.0%
Management (VIII & above)	6	+3	+4	+3	+3	-0		+1.0%	+2.0%	+1.0%	+1.0%	-0.0%	+0.0%
Administrative/ Supervisory (V to VII)	24	+8	+6	+5	+4	+4	-1	+0.5%	+0.3%	+0.3%	+0.2%	+0.2%	-0.0%
Clerical (III & IV)	71	-9	+3	-1	-3	+2	+0	-0.1%	+0.0%	-0.0%	-0.0%	+0.0%	+0.0%
General Support	185	-26	-8	-3	-6	-13	+0	-0.1%	-0.0%	-0.0%	-0.0%	-0.1%	+0.0%
Support	169	-17	-1	+4	+1	-9	+0	-0.1%	-0.0%	+0.0%	+0.0%	-0.1%	+0.0%
Maintenance/ Technical	16	-9	-7	-7	-7	-4	-0	-0.4%	-0.0%	-0.3%	-0.3%	-0.2%	-0.0%
Patient & Client Care	82	+6	-0	-5	-4	+2	-2	+0.1%	-0.0%	-0.1%	-0.0%	+0.0%	-0.0%
Health Care Assistants	70	+8	+4	-1	-2	+3	-2	+0.1%	+0.1%	-0.0%	-0.0%	+0.0%	-0.0%
Care, other	11	-3	-4	-4	-2	-1	+0	-0.2%	-0.3%	-0.3%	-0.1%	-0.1%	+0.0%

Source: Health Service Personnel Census

Primary Care

Jan 2022 (Dec 2016 figure: 891)	WTE Jan 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Dec 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Dec 21
Overall	1,157	+266	+238	+199	+206	+96	+31	+29.8%	+25.9%	+20.7%	+21.6%	+9.1%	+2.7%
Medical & Dental	88	+13	+6	+8	+6	+9	-1	+0.2%	+0.1%	+0.1%	+0.1%	+0.1%	-0.0%
Consultants	2	-1	-1	-1	-1	+1	-0	-0.3%	-0.3%	-0.3%	-0.3%	+1.0%	-0.0%
Registrars	26	+6	+2	+6	+8	+6	-2	+0.3%	+0.1%	+0.3%	+0.5%	+0.3%	-0.1%
SHO/ Interns	1	-3	-3	-3	-5	-1		-0.8%	-0.8%	-0.8%	-0.8%	-0.6%	+0.0%
Medical/ Dental, other	58	+11	+8	+6	+4	+4	+1	+0.2%	+0.2%	+0.1%	+0.1%	+0.1%	+0.0%
Nursing & Midwifery	328	+74	+73	+60	+58	+8	+8	+0.3%	+0.3%	+0.2%	+0.2%	+0.0%	+0.0%
Nurse/ Midwife Manager	50	+28	+29	+24	+24	+4	-0	+1.3%	+1.3%	+0.9%	+0.9%	+0.1%	-0.0%
Nurse/ Midwife Specialist & AN/MP	20	+17	+15	+14	+14	+2	+5	+6.1%	+3.3%	+2.7%	+2.5%	+0.1%	+0.3%
Staff Nurse/ Staff Midwife	93	+31	+26	+23	+26	+9	+2	+0.5%	+0.4%	+0.3%	+0.4%	+0.1%	+0.0%
Public Health Nurse	158	-1	+3	-1	-7	-9	+1	-0.0%	+0.0%	-0.0%	-0.0%	-0.1%	+0.0%
Nursing/ Midwifery Student	6	-1	+0	-1	+1	+3	+0	-0.1%	+0.1%	-0.1%	+0.2%	+0.8%	+0.0%
Nursing/ Midwifery other					-1	-1		-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Health & Social Care Professionals	294	+31	+28	+23	+30	+30	+15	+0.1%	+0.1%	+0.1%	+0.1%	+0.1%	+0.1%
Therapy Professions	224	+39	+33	+25	+41	+39	+14	+0.2%	+0.2%	+0.1%	+0.2%	+0.2%	+0.1%
Health Science/ Diagnostics	7	+2	+2	+3	+3	-1	+0	+0.3%	+0.4%	+0.7%	+0.7%	-0.1%	+0.0%
Social Care	4	+1	+1	+0	-1	-1	-0	+0.2%	+0.3%	+0.1%	-0.1%	-0.1%	-0.0%
Social Workers	5	+1	-3	-2	-3	-1	+1	+0.2%	-0.4%	-0.2%	-0.3%	-0.2%	+0.2%
Psychologists	34	-10	-8	-5	-10	-5	+0	-0.2%	-0.2%	-0.1%	-0.2%	-0.1%	+0.0%
Pharmacy	1	-1	-0	-0	-0	-0	-0	-0.6%	-0.1%	-0.1%	-0.1%	-0.1%	-0.0%
H&SC, Other	19	+0	+3	+2	+0	-0	+0	+0.0%	+0.2%	+0.1%	+0.0%	-0.0%	+0.0%
Management & Administrative	251	+35	+22	+12	+10	+8	+3	+0.2%	+0.1%	+0.0%	+0.0%	+0.0%	+0.0%
Management (VIII & above)	24	+8	+4	+2	-1	+1	-0	+0.5%	+0.2%	+0.1%	-0.0%	+0.0%	-0.0%
Administrative/ Supervisory (V to VII)	69	+24	+14	+13	+16	+10	-1	+0.5%	+0.3%	+0.2%	+0.3%	+0.2%	-0.0%
Clerical (III & IV)	158	+3	+4	-3	-5	-2	+3	+0.0%	+0.0%	-0.0%	-0.0%	-0.0%	+0.0%
General Support	24	-2	-3	-4	-2	-2	-0	-0.1%	-0.1%	-0.1%	-0.1%	-0.1%	-0.0%
Support	24	-2	-3	-4	-2	-2	-0	-0.1%	-0.1%	-0.1%	-0.1%	-0.1%	-0.0%
Patient & Client Care	173	+115	+113	+100	+103	+43	+6	+2.0%	+1.9%	+1.4%	+1.5%	+0.3%	+0.0%
Health Care Assistants	105	+104	+104	+92	+97	+35	+4	+103.5%	+103.5%	+7.6%	+12.1%	+0.5%	+0.0%
Home Help	7	+2	-1	-0	+0	-0	+0	+0.3%	-0.1%	-0.0%	+0.0%	-0.1%	+0.0%
Care, other	61	+10	+11	+8	+6	+9	+1	+0.2%	+0.2%	+0.2%	+0.1%	+0.2%	+0.0%

Source: Health Service Personnel Census

Disabilities

Jan 2022 (Dec 2016 figure: 1,272)	WTE Jan 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Dec 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Dec 21
Overall	1,644	+371	+266	+234	+138	+81	-8	+29.2%	+19.3%	+16.6%	+9.2%	+5.2%	-0.5%
Medical & Dental	1	-1	-1	+0		+0		-0.4%	-0.4%	+0.9%	+0.0%	+0.3%	+0.0%
Consultants	1	-0	-0	+1		+0		-0.2%	-0.2%	+2.1%	+0.0%	+0.3%	+0.0%
Medical/ Dental, other		-0	-0	-0				-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Nursing & Midwifery	258	+15	+27	+28	+14	+11	+6	+0.1%	+0.1%	+0.1%	+0.1%	+0.0%	+0.0%
Nurse/ Midwife Manager	73	+3	+13	+7	+7	+3	+1	+0.0%	+0.2%	+0.1%	+0.1%	+0.0%	+0.0%
Nurse/ Midwife Specialist & AN/MP	3	+2	+1	+1	+1	+1	+0	+1.8%	+0.4%	+0.4%	+0.4%	+0.3%	+0.0%
Staff Nurse/ Staff Midwife	168	+2	+5	+11	-2	-0	-0	+0.0%	+0.0%	+0.1%	-0.0%	-0.0%	-0.0%
Public Health Nurse	9	+5	+3	+4	+4	+4	+1	+1.1%	+0.6%	+0.7%	+0.8%	+0.6%	+0.1%
Nursing/ Midwifery Student	5	+3	+5	+5	+3	+4	+5	+2.0%	-1.0%	-1.0%	+1.4%	+3.5%	-1.0%
Nursing/ Midwifery other	1	+1	+1	+1	+1	+1		-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	+0.0%
Health & Social Care Professionals	269	+54	+20	+18	+10	+12	-8	+0.2%	+0.1%	+0.1%	+0.0%	+0.0%	-0.0%
Therapy Professions	66	+11	+3	+10	+3	+1	-2	+0.2%	+0.1%	+0.2%	+0.1%	+0.0%	-0.0%
Social Care	152	+31	+9	-1	-2	+9	-5	+0.3%	+0.1%	-0.0%	-0.0%	+0.1%	-0.0%
Social Workers	23	-0	-1	-1	+2	-1	+0	-0.0%	-0.0%	-0.0%	+0.1%	-0.0%	+0.0%
Psychologists	22	+12	+9	+10	+8	+3	+0	+1.3%	+0.7%	+0.9%	+0.6%	+0.2%	+0.0%
Pharmacy		-0	-0					-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
H&SC, Other	5	+0	-0	-0	-2	-0	-1	+0.0%	-0.0%	-0.1%	-0.3%	-0.1%	-0.1%
Management & Administrative	137	+43	+35	+32	+27	+22	+3	+0.5%	+0.3%	+0.3%	+0.2%	+0.2%	+0.0%
Management (VIII & above)	16	+6	+3	+2	+5	+3	+1	+0.7%	+0.2%	+0.1%	+0.5%	+0.2%	+0.1%
Administrative/ Supervisory (V to VII)	54	+22	+20	+19	+15	+13	+3	+0.7%	+0.6%	+0.5%	+0.4%	+0.3%	+0.1%
Clerical (III & IV)	67	+15	+12	+11	+7	+6	-1	+0.3%	+0.2%	+0.2%	+0.1%	+0.1%	-0.0%
General Support	18	-15	-10	-12	-5	-2	+0	-0.5%	-0.4%	-0.4%	-0.2%	-0.1%	+0.0%
Support	9	-18	-13	-12	-7	-3	+0	-0.7%	-0.6%	-0.6%	-0.4%	-0.3%	+0.0%
Maintenance/ Technical	9	+3	+3	+0	+2	+2	-0	+0.5%	+0.5%	+0.0%	+0.2%	+0.2%	-0.0%
Patient & Client Care	961	+275	+194	+169	+93	+37	-10	+0.4%	+0.3%	+0.2%	+0.1%	+0.0%	-0.0%
Health Care Assistants	749	+198	+160	+138	+78	+18	-10	+0.4%	+0.3%	+0.2%	+0.1%	+0.0%	-0.0%
Home Help	30	+7	-27	-23	-23	-9	-1	+0.3%	-0.5%	-0.4%	-0.4%	-0.2%	-0.0%
Care, other	182	+69	+61	+54	+38	+28	+1	+0.6%	+0.5%	+0.4%	+0.3%	+0.2%	+0.0%

Source: Health Service Personnel Census

Older People

Jan 2022 (Dec 2016 figure: 1,341)	WTE Jan 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Dec 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Dec 21
Overall	1,666	+326	+80	-12	+19	+16	+6	+24.3%	+5.0%	-0.7%	+1.2%	+1.0%	+0.3%
Medical & Dental	15	+4	+5	+6	+6	+1		+0.4%	+0.5%	+0.6%	+0.6%	+0.0%	+0.0%
Medical/ Dental, other	15	+4	+5	+6	+6	+1		+0.4%	+0.5%	+0.6%	+0.6%	+0.0%	+0.0%
Nursing & Midwifery	402	+24	+11	+1	-1	-1	+0	+0.1%	+0.0%	+0.0%	-0.0%	-0.0%	+0.0%
Nurse/ Midwife Manager	86	+6	+2	-5	+5	-2	+2	+0.1%	+0.0%	-0.1%	+0.1%	-0.0%	+0.0%
Nurse/ Midwife Specialist & AN/MP	2	+2	+1			-2	-0	-1.0%	+1.0%	+0.0%	+0.0%	-0.5%	-0.2%
Staff Nurse/ Staff Midwife	312	+17	+22	+7	-3	+3	-1	+0.1%	+0.1%	+0.0%	-0.0%	+0.0%	-0.0%
Public Health Nurse	2	-1	-1	-1	-2	-1	+0	-0.3%	-0.3%	-0.3%	-0.5%	-0.3%	+0.0%
Nursing/ Midwifery Student			-14					-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Health & Social Care Professionals	38	-4	-2	-10	-6		-5	-0.1%	-0.0%	-0.2%	-0.1%	+0.0%	-0.1%
Therapy Professions	31	-4	-3	-11	-10	-1	-4	-0.1%	-0.1%	-0.3%	-0.2%	-0.0%	-0.1%
Social Workers	5	-1	+0	+0	+2	+1	-1	-0.1%	+0.1%	+0.1%	+0.7%	+0.3%	-0.2%
Pharmacy	1	+1	+1	+1	+1	+0	-0	-1.0%	-1.0%	-1.0%	-1.0%	+0.0%	-0.0%
Management & Administrative	81	+36	+39	+37	+31	+29	+9	+0.8%	+0.9%	+0.8%	+0.6%	+0.6%	+0.1%
Management (VIII & above)	11	+8	+9	+8	+7	+7	+0	+2.9%	+5.1%	+2.9%	+1.9%	+1.9%	+0.0%
Administrative/ Supervisory (V to VII)	12	+2	+0	+1	-2	-5	+1	+0.2%	+0.0%	+0.1%	-0.1%	-0.3%	+0.1%
Clerical (III & IV)	58	+26	+30	+28	+26	+27	+8	+0.8%	+1.0%	+0.9%	+0.8%	+0.9%	+0.2%
General Support	84	-71	-66	-51	-48	-4	-0	-0.5%	-0.4%	-0.4%	-0.4%	-0.0%	-0.0%
Support	80	-67	-61	-47	-44	-4	+0	-0.5%	-0.4%	-0.4%	-0.4%	-0.0%	+0.0%
Maintenance/ Technical	4	-5	-5	-4	-4	+0	-1	-0.5%	-0.5%	-0.5%	-0.5%	+0.0%	-0.1%
Patient & Client Care	1,046	+338	+93	+5	+37	-9	+1	+0.5%	+0.1%	+0.0%	+0.0%	-0.0%	+0.0%
Health Care Assistants	418	+44	+36	+24	+28	-30	-0	+0.1%	+0.1%	+0.1%	+0.1%	-0.1%	-0.0%
Home Help	612	+287	+50	-23	+4	+13	+2	+0.9%	+0.1%	-0.0%	+0.0%	+0.0%	+0.0%
Care, other	17	+6	+7	+5	+6	+8	-0	+0.6%	+0.7%	+0.4%	+0.6%	+0.9%	-0.0%

Source: Health Service Personnel Census