

CHO 5 Employment Report: January 2023

Employment by Staff Group

Jan 2023	WTE Dec 2020	WTE Dec 2021	WTE Dec 2022	WTE Jan 2023	WTE change since Dec 22	WTE change since Dec 21	% change since Dec 21	WTE change since Dec 20	% change since Dec 20	No. Jan 2023
Overall	5,477	5,671	5,805	5,853	+49	+182	3.2 %	+377	6.9 %	6,884
Consultants	29	32	36	36	-1	+3	10.7 %	+6	22.0 %	38
Registrars	30	39	41	45	+3	+6	15.2 %	+15	50.6 %	45
SHO/ Interns	38	33	32	33	+1	+0	0.6 %	-5	-12.8 %	34
Medical/ Dental, other	71	75	75	76	+1	+1	1.9 %	+5	6.4 %	102
Medical & Dental	168	179	185	189	+4	+11	6.1 %	+21	12.6 %	219
Nurse/ Midwife Manager	365	375	375	375	-1	+0	0.0 %	+10	2.7 %	398
Nurse/ Midwife Specialist & AN/MP	78	76	112	113	+1	+37	48.8 %	+35	44.7 %	122
Staff Nurse/ Staff Midwife	972	993	982	981	-1	-12	-1.2 %	+10	1.0 %	1,141
Public Health Nurse	176	168	165	166	+2	-2	-1.0 %	-10	-5.5 %	202
Pre-registration Nurse/ Midwife Intern		2	1	7	+6	+5	222.81 %	+7	-100.0 %	44
Pre-registration Nurse Intern (COVID-19)	14	1				-1	-100.00 %	-14	-100.0 %	
Post-registration Nurse/ Midwife Student	3	6	4	4	+0	-2	-33.33 %	+1	20.1 %	4
Nursing/ Midwifery awaiting registration		5	6	6	+1	+1	26.52 %	+6	-100.0 %	9
Nursing/ Midwifery Student	17	14	11	18	+7	+3	23.8 %	+0	2.0 %	57
Nursing/ Midwifery other	4	4	4	6	+1	+1	26.1 %	+1	28.1 %	6
Nursing & Midwifery	1,612	1,630	1,649	1,658	+9	+28	1.7 %	+46	2.9 %	1,926
Therapy Professions	325	348	369	384	+15	+36	10.3 %	+59	18.1 %	438
Health Science/ Diagnostics	8	7	7	8	+0	+1	21.0 %	+0	4.3 %	9
Social Care	153	167	174	173	-1	+6	3.5 %	+20	13.1 %	203
Social Workers	63	62	70	71	+1	+9	14.5 %	+7	11.7 %	78
Psychologists	79	77	80	82	+3	+5	6.8 %	+4	4.7 %	93
Pharmacy	2	3	3	2	-1	-1	-35.3 %	+0	11.7 %	3
H&SC, Other	32	44	50	50	+0	+7	15.1 %	+18	57.8 %	54
Health & Social Care Professionals	661	707	752	770	+18	+63	8.9 %	+109	16.5 %	878
Management (VIII & above)	47	58	72	72	-0	+14	24.2 %	+25	53.2 %	73
Administrative/ Supervisory (V to VII)	138	161	215	231	+16	+70	43.6 %	+93	67.6 %	240
Clerical (III & IV)	324	349	398	409	+11	+60	17.2 %	+84	26.0 %	464
Management & Administrative	510	568	686	712	+27	+144	25.4 %	+203	39.8 %	777
Support	300	281	279	280	+2	-1	-0.2 %	-20	-6.5 %	352
Maintenance/ Technical	31	30	29	29	-0	-0	-1.5 %	-2	-5.2 %	32
General Support	331	311	308	310	+2	-1	-0.4 %	-21	-6.4 %	384
Health Care Assistants	1,317	1,351	1,281	1,273	-8	-78	-5.8 %	-45	-3.4 %	1,456
Home Help	646	649	648	643	-4	-5	-0.8 %	-3	-0.5 %	884
Care, other	232	277	297	298	+1	+21	7.6 %	+66	28.5 %	360
Patient & Client Care	2,195	2,276	2,225	2,213	-11	-63	-2.7 %	+19	0.8 %	2,700

CHO 5 Employment Report: January 2023

Community Health & Wellbeing

Jan 2023	WTE Dec 2020	WTE Dec 2021	WTE Dec 2022	WTE Jan 2023	WTE change since Dec 22	WTE change since Dec 21	% change since Dec 21	WTE change since Dec 20	% change since Dec 20	No. Jan 2023
Total Community Health & Wellbeing	14	26	38	39	+1	13.02	50.3 %	+25	175.3 %	43
<i>Director Nursing/Midwifery, Assistant</i>		1				-1.00	-100.0 %		-100.0 %	
Nurse/ Midwife Manager		1				-1.00	-100.0 %		-100.0 %	
<i>Clinical Nurse/ Midwife Specialist</i>		1				-0.85	-100.0 %		-100.0 %	
Nurse/ Midwife Specialist & AN/MP		1				-0.85	-100.0 %		-100.0 %	
Nursing & Midwifery		2				-1.85	-100.0 %		-100.0 %	
<i>Dietitians</i>	3	1	3	2	-1	0.63	46.0 %	-1	-33.3 %	2
Therapy Professions	3	1	3	2	-1	0.63	46.0 %	-1	-33.3 %	2
<i>Pharmacists</i>		2				-1.50	-100.0 %		-100.0 %	
Pharmacy		2				-1.50	-100.0 %		-100.0 %	
Health & Social Care Professionals	3	3	3	2	-1	-0.87	-30.3 %	-1	-33.3 %	2
Management (VIII & above)	1	3	2	2	+0	-0.52	-20.6 %	+1	100.0 %	2
Administrative/ Supervisory (V to VII)	2	5	14	15	+1	9.83	198.2 %	+13	670.3 %	15
Clerical (III & IV)	3	5	4	5	+1	0.80	17.4 %	+3	112.6 %	8
Management & Administrative	5	12	20	22	+2	10.11	83.7 %	+17	306.4 %	25
Patient & Client Care	6	9	15	15	-1	5.63	62.0 %	+9	159.4 %	16

Mental Health

Jan 2023	WTE Dec 2020	WTE Dec 2021	WTE Dec 2022	WTE Jan 2023	WTE change since Dec 22	WTE change since Dec 21	% change since Dec 21	WTE change since Dec 20	% change since Dec 20	No. Jan 2023
Total Mental Health	1,188	1,206	1,224	1,237	+13	31.53	2.6 %	+49	4.1 %	1,396
Consultants	27	29	33	33	-1	3.38	11.6 %	+5	18.8 %	35
Registrars	9	11	12	14	+2	2.99	27.2 %	+5	55.4 %	14
SHO/ Interns	36	32	32	33	+1	1.21	3.8 %	-3	-7.3 %	34
Medical/ Dental, other	2	2	2	2		-0.05	-2.5 %	-0	-2.5 %	2
Medical & Dental	74	74	80	82	+2	7.53	10.2 %	+7	10.1 %	85
Nurse/ Midwife Manager	160	167	175	173	-2	6.73	4.0 %	+13	8.4 %	182
Nurse/ Midwife Specialist & AN/MP	54	55	68	68	+0	13.26	24.2 %	+14	25.9 %	72
Staff Nurse/ Staff Midwife	411	422	398	393	-4	-28.26	-6.7 %	-18	-4.3 %	445
Pre-registration Nurse/ Midwife Intern		2	1	6	+5	3.40	149.1 %	+6	-100.0 %	36
Pre-registration Nurse Intern (COVID-19)	13	1				-1.00	-100.0 %	-13	-100.0 %	
Nursing/ Midwifery awaiting registration		5	6	4	-1	-0.69	-14.0 %	+4	-100.0 %	5
Nursing/ Midwifery Student	13	8	7	10	+3	1.71	20.8 %	-3	-23.2 %	41
Nursing/ Midwifery other	4	4	4	5	+1	1.13	31.0 %	+1	33.5 %	5
Nursing & Midwifery	642	655	651	650	-1	-5.43	-0.8 %	+8	1.3 %	745
Therapy Professions	39	32	34	34	+0	1.54	4.8 %	-5	-12.6 %	37
Social Care	5	5	4	4	+1	-0.50	-10.7 %	-1	-10.7 %	5
Social Workers	28	28	29	30	+1	2.01	7.3 %	+2	6.3 %	32
Psychologists	21	22	27	29	+2	7.14	32.2 %	+8	37.5 %	33
H&SC, Other	8	20	23	23	+0	3.29	16.4 %	+16	197.7 %	24
Health & Social Care Professionals	100	107	117	120	+4	13.48	12.6 %	+20	19.9 %	131
Management (VIII & above)	6	6	6	5	-1	-0.98	-16.4 %	-1	-16.7 %	5
Administrative/ Supervisory (V to VII)	20	25	23	25	+2	0.19	0.8 %	+5	26.3 %	26
Clerical (III & IV)	68	70	74	81	+7	10.53	15.0 %	+13	18.4 %	89
Management & Administrative	94	101	104	111	+7	9.74	9.6 %	+17	17.8 %	120
Support	178	169	175	176	+2	7.47	4.4 %	-2	-1.2 %	202
Maintenance/ Technical	20	16	14	14	+0	-1.77	-11.1 %	-6	-28.0 %	15
General Support	198	185	189	190	+2	5.70	3.1 %	-8	-3.9 %	217
Health Care Assistants	68	73	73	72	-1	-0.30	-0.4 %	+5	6.9 %	79
Care, other	12	11	12	12	+0	0.81	7.3 %	-0	-2.2 %	19
Patient & Client Care	80	84	85	84	-1	0.51	0.6 %	+4	5.5 %	98

Primary Care

Jan 2023	WTE Dec 2020	WTE Dec 2021	WTE Dec 2022	WTE Jan 2023	WTE change since Dec 22	WTE change since Dec 21	% change since Dec 21	WTE change since Dec 20	% change since Dec 20	No. Jan 2023
Total Primary Care	1,061	1,127	1,152	1,162	+11	35.64	3.2 %	+101	9.5 %	1,390
Consultants	1	2	2	2		0.00	0.0 %	+1	100.0 %	2
Registrars	21	28	30	31	+1	2.91	10.4 %	+10	48.5 %	31
SHO/ Interns	2	1				-1.00	-100.0 %	-2	-100.0 %	
Medical/ Dental, other	55	57	59	59	+1	2.18	3.8 %	+5	8.7 %	82
Medical & Dental	79	88	90	92	+2	4.09	4.6 %	+14	17.3 %	115
Nurse/ Midwife Manager	46	51	47	47	-0	-3.48	-6.9 %	+1	1.7 %	54
Nurse/ Midwife Specialist & AN/MP	18	15	25	27	+1	11.64	77.9 %	+9	49.6 %	31
Staff Nurse/ Staff Midwife	84	91	117	116	-1	24.70	27.2 %	+31	37.4 %	147
Public Health Nurse	167	157	154	155	+1	-1.67	-1.1 %	-12	-7.2 %	189
Post-registration Nurse/ Midwife Student	3	6	4	4	+0	-2.00	-33.3 %	+1	20.1 %	4
Nursing/ Midwifery Student	3	6	4	4	+0	-2.00	-33.3 %	+1	20.1 %	4
Nursing/ Midwifery other	1						-100.0 %	-1	-100.0 %	
Nursing & Midwifery	320	320	348	349	+1	29.19	9.1 %	+29	9.1 %	425
Therapy Professions	186	211	243	252	+9	41.59	19.7 %	+66	35.7 %	286
Health Science/ Diagnostics	8	7	7	8	+0	1.38	21.0 %	+0	4.3 %	9
Social Care	5	5	8	8	-0	3.91	86.9 %	+3	64.6 %	9
Social Workers	7	5	5	5	-0	0.73	16.2 %	-2	-24.1 %	6
Psychologists	38	33	34	34	+0	0.96	2.9 %	-4	-10.3 %	38
Pharmacy	1	1				-0.90	-100.0 %	-1	-100.0 %	
H&SC, Other	19	18	19	20	+1	1.72	9.5 %	+1	6.2 %	22
Health & Social Care Professionals	264	279	318	328	+10	49.39	17.7 %	+65	24.5 %	370
Management (VIII & above)	24	24	18	18	-1	-6.84	-28.0 %	-6	-25.1 %	18
Administrative/ Supervisory (V to VII)	59	69	67	68	+1	-0.95	-1.4 %	+10	16.2 %	70
Clerical (III & IV)	161	155	169	167	-2	11.65	7.5 %	+6	3.7 %	190
Management & Administrative	243	249	254	253	-1	3.86	1.6 %	+10	4.0 %	278
Support	26	25	21	22	+0	-3.02	-12.3 %	-5	-18.3 %	50
General Support	26	25	21	22	+0	-3.02	-12.3 %	-5	-18.3 %	50
Health Care Assistants	70	100	50	47	-3	-53.01	-52.9 %	-23	-32.4 %	53
Home Help	8	7	6	6	-0	-0.92	-12.8 %	-1	-18.5 %	17
Care, other	52	59	64	66	+1	6.06	10.2 %	+13	25.6 %	82
Patient & Client Care	130	167	121	119	-2	-47.87	-28.7 %	-11	-8.2 %	152

Social Care

Jan 2023	WTE Dec 2020	WTE Dec 2021	WTE Dec 2022	WTE Jan 2023	WTE change since Dec 22	WTE change since Dec 21	% change since Dec 21	WTE change since Dec 20	% change since Dec 20	No. Jan 2023
Total Social Care	3,213	3,313	3,297	3,319	+22	6.61	0.2 %	+106	3.3 %	3,954
Consultants	1	1	1	1	+0	0.05	5.3 %	+0	35.1 %	1
Medical/ Dental, other	15	15	15	15	+0	-0.75	-4.9 %	-0	-1.1 %	18
Medical & Dental	16	16	15	16	+0	-0.70	-4.3 %	+0	0.6 %	19
Nurse/ Midwife Manager	158	156	151	152	+1	-4.12	-2.6 %	-6	-3.9 %	160
Nurse/ Midwife Specialist & AN/MP	6	5	15	15	-0	10.31	204.2 %	+9	156.4 %	16
Staff Nurse/ Staff Midwife	476	481	467	472	+5	-8.29	-1.7 %	-4	-0.9 %	549
Public Health Nurse	9	11	11	11	+0	0.06	0.6 %	+2	26.6 %	13
Pre-registration Nurse/ Midwife Intern			0	2	+2	1.68	-100.0 %	+2	-100.0 %	8
Pre-registration Nurse Intern (COVID-19)	1						-100.0 %	-1	-100.0 %	
Nursing/ Midwifery awaiting registration				2	+2	2.00	-100.0 %	+2	-100.0 %	4
Nursing/ Midwifery Student	1		0	4	+4	3.68	-100.0 %	+3	268.0 %	12
Nursing Education/Clinical		1	1	1	+0	0.03	3.8 %	+1	-100.0 %	1
Nursing/ Midwifery other		1	1	1	+0	0.03	3.8 %	+1	-100.0 %	1
Nursing & Midwifery	650	653	645	655	+10	1.67	0.3 %	+5	0.7 %	751
Therapy Professions	97	104	89	96	+6	-7.91	-7.6 %	-2	-1.7 %	113
Social Care	143	158	161	160	-1	2.41	1.5 %	+17	12.0 %	189
Social Workers	28	30	24	24	-0	-5.98	-20.2 %	-5	-17.1 %	27
Psychologists	19	21	18	19	+0	-2.83	-13.2 %	-0	-1.7 %	22
Pharmacy	1	1	1	1	+0	0.00	0.0 %	+0	3.1 %	1
H&SC, Other	5	6	8	7	-1	1.61	29.0 %	+2	32.8 %	8
Health & Social Care Professionals	294	319	302	306	+4	-12.70	-4.0 %	+12	4.1 %	360
Management (VIII & above)	17	25	30	31	+1	5.71	22.7 %	+14	86.4 %	31
Administrative/ Supervisory (V to VII)	58	62	71	79	+8	16.87	27.1 %	+21	37.3 %	83
Clerical (III & IV)	93	119	134	141	+7	22.41	18.9 %	+48	52.0 %	161
Management & Administrative	167	206	235	251	+16	44.99	21.8 %	+84	50.3 %	275
Support	95	88	83	83	-0	-5.13	-5.8 %	-13	-13.2 %	100
Maintenance/ Technical	11	14	14	13	-0	-0.69	-5.0 %	+2	16.7 %	15
General Support	107	102	96	96	-1	-5.82	-5.7 %	-11	-10.1 %	115
Health Care Assistants	1,180	1,178	1,157	1,153	-4	-24.83	-2.1 %	-27	-2.2 %	1,324
Home Help	638	641	641	637	-4	-4.46	-0.7 %	-2	-0.2 %	867
Care, other	162	197	205	205	+0	8.46	4.3 %	+44	27.2 %	243
Patient & Client Care	1,980	2,016	2,004	1,996	-8	-20.83	-1.0 %	+16	0.8 %	2,434

CHO Operations

Jan 2023	WTE	WTE	WTE Dec 2022	WTE Jan 2023	WTE change since Dec 22	WTE change since	% change since	WTE change since	% change since	No. Jan 2023
Total CHO Operations			94	96	+2	95.69	-100.0 %	+96	-100.0 %	101
<i>Clinical Nurse/ Midwife Manager</i>			1	1	+0	1.00	-100.0 %	+1	-100.0 %	1
<i>Director Nursing/Midwifery, Assistant</i>			1	1	+0	1.00	-100.0 %	+1	-100.0 %	1
Nurse/ Midwife Manager			2	2	+0	2.00	-100.0 %	+2	-100.0 %	2
<i>Clinical Nurse/ Midwife Specialist</i>			3	3	-0	2.59	-100.0 %	+3	-100.0 %	3
Nurse/ Midwife Specialist & AN/MP			3	3	-0	2.59	-100.0 %	+3	-100.0 %	3
Nursing & Midwifery			5	5	-0	4.59	-100.0 %	+5	-100.0 %	5
<i>Social Workers</i>			11	12	+1	12.16	-100.0 %	+12	-100.0 %	13
Social Workers			11	12	+1	12.16	-100.0 %	+12	-100.0 %	13
<i>Pharmacists</i>			2	1	-1	1.20	-100.0 %	+1	-100.0 %	2
Pharmacy			2	1	-1	1.20	-100.0 %	+1	-100.0 %	2
Health & Social Care Professionals			13	13	+0	13.36	-100.0 %	+13	-100.0 %	15
<i>Executive Management</i>			4	4	+0	3.98	-100.0 %	+4	-100.0 %	4
<i>Senior Management (VIII & GM)</i>			13	13	+0	12.71	-100.0 %	+13	-100.0 %	13
Management (VIII & above)			17	17	+0	16.69	-100.0 %	+17	-100.0 %	17
<i>Middle Management (V-VII)</i>			41	44	+4	44.30	-100.0 %	+44	-100.0 %	46
Administrative/ Supervisory (V to VII)			41	44	+4	44.30	-100.0 %	+44	-100.0 %	46
<i>General Administrative (III & IV)</i>			17	15	-2	14.75	-100.0 %	+15	-100.0 %	16
Clerical (III & IV)			17	15	-2	14.75	-100.0 %	+15	-100.0 %	16
Management & Administrative			74	76	+2	75.74	-100.0 %	+76	-100.0 %	79
<i>Maintenance</i>			2	2	+0	2.00	-100.0 %	+2	-100.0 %	2
Maintenance/ Technical			2	2	+0	2.00	-100.0 %	+2	-100.0 %	2
General Support			2	2	+0	2.00	-100.0 %	+2	-100.0 %	2

CHO 5 Employment Report: January 2023

Disabilities

Jan 2023	WTE Dec 2020	WTE Dec 2021	WTE Dec 2022	WTE Jan 2023	WTE change since Dec 22	WTE change since Dec 21	% change since Dec 21	WTE change since Dec 20	% change since Dec 20	No. Jan 2023
Total Disabilities	1,563	1,652	1,656	1,670	+14	+18	1.1 %	+107	6.8 %	1,958
Consultants	1	1	1	1	+0	+0	5.3 %	+0	35.1 %	1
Medical & Dental	1	1	1	1	+0	+0	5.3 %	+0	35.1 %	1
Nurse/ Midwife Manager	70	71	74	76	+2	+5	7.2 %	+7	9.4 %	80
Nurse/ Midwife Specialist & AN/MP	2	3	4	4	+0	+1	47.7 %	+2	81.1 %	4
Staff Nurse/ Staff Midwife	168	168	169	172	+3	+4	2.3 %	+4	2.2 %	192
Public Health Nurse	6	9	10	10	+0	+1	10.4 %	+4	67.2 %	12
<i>Pre-registration Nurse Intern (COVID-19)</i>	1						-100.0 %	-1	-100.0 %	
<i>Pre-registration Nurse/ Midwife Intern</i>			0	2	+2	+2	-100.0 %	+2	-100.0 %	8
Nursing/ Midwifery Student	1		0	2	+2	+2	-100.0 %	+1	68.0 %	8
<i>Nursing Education/Clinical</i>		1	1	1	+0	+0	3.8 %	+1	-100.0 %	1
Nursing/ Midwifery other		1	1	1	+0	+0	3.8 %	+1	-100.0 %	1
Nursing & Midwifery	247	252	258	265	+7	+13	5.1 %	+18	7.1 %	297
Therapy Professions	65	69	59	60	+1	-9	-12.7 %	-5	-7.9 %	72
Social Care	143	158	161	160	-1	+2	1.5 %	+17	12.0 %	189
Social Workers	24	23	20	20	-0	-3	-14.4 %	-5	-18.8 %	22
Psychologists	19	21	17	17	+0	-4	-20.2 %	-2	-9.7 %	20
H&SC, Other	5	6	6	5	-1	-0	-4.3 %	-0	-1.5 %	6
Health & Social Care Professionals	256	276	263	262	-1	-14	-5.1 %	+6	2.2 %	309
Management (VIII & above)	13	15	19	20	+1	+5	36.0 %	+7	55.8 %	20
Administrative/ Supervisory (V to VII)	41	51	55	62	+7	+11	20.7 %	+21	51.8 %	65
Clerical (III & IV)	62	68	74	78	+4	+10	14.2 %	+16	26.5 %	92
Management & Administrative	115	134	147	160	+12	+26	19.1 %	+45	38.7 %	177
Support	12	8	8	8	-0	-0	-4.1 %	-4	-33.6 %	11
Maintenance/ Technical	7	9	9	9	-0	-0	-1.5 %	+2	25.4 %	10
General Support	19	18	17	17	-0	-0	-2.7 %	-2	-11.2 %	21
Health Care Assistants	732	759	753	749	-4	-10	-1.4 %	+18	2.4 %	858
Home Help	40	31	29	30	+0	-2	-5.3 %	-10	-25.0 %	74
Care, other	153	180	187	186	-1	+6	3.3 %	+33	21.8 %	221
Patient & Client Care	924	971	970	965	-5	-6	-0.6 %	+41	4.4 %	1,153

Older People

Jan 2023	WTE Dec 2020	WTE Dec 2021	WTE Dec 2022	WTE Jan 2023	WTE change since Dec 22	WTE change since Dec 21	% change since Dec 21	WTE change since Dec 20	% change since Dec 20	No. Jan 2023
Total Older People	1,650	1,661	1,641	1,650	+8	-11	-0.7 %	-1	-0.0 %	1,996
Medical/ Dental, other	15	15	15	15	+0	-1	-4.9 %	-0	-1.1 %	18
Medical & Dental	15	15	15	15	+0	-1	-4.9 %	-0	-1.1 %	18
Nurse/ Midwife Manager	88	85	76	76	-1	-9	-10.9 %	-13	-14.5 %	80
Nurse/ Midwife Specialist & AN/MP	4	2	12	11	-0	+9	378.2 %	+8	199.2 %	12
Staff Nurse/ Staff Midwife	308	312	299	300	+2	-12	-3.9 %	-8	-2.6 %	357
Public Health Nurse	3	2	1	1	+0	-1	-46.5 %	-2	-62.8 %	1
<i>Nursing/ Midwifery awaiting registration</i>				2	+2	+2	-100.0 %	+2	-100.0 %	4
Nursing/ Midwifery Student				2	+2	+2	-100.0 %	+2	-100.0 %	4
Nursing & Midwifery	403	402	388	390	+3	-11	-2.8 %	-13	-3.2 %	454
Health & Social Care Professionals	38	43	39	44	+5	+1	3.5 %	+6	17.2 %	51
Management (VIII & above)	4	11	11	11	+0	+0	4.3 %	+7	188.7 %	11
Administrative/ Supervisory (V to VII)	17	11	16	17	+1	+6	56.2 %	+0	2.5 %	18
Clerical (III & IV)	31	50	60	63	+3	+13	25.2 %	+32	102.4 %	69
Management & Administrative	52	72	87	91	+4	+19	26.9 %	+39	76.1 %	98
Support	83	79	75	75	-0	-5	-6.0 %	-9	-10.3 %	89
Maintenance/ Technical	4	5	4	4	-0	-1	-12.0 %	+0	0.7 %	5
General Support	87	84	79	79	-0	-5	-6.4 %	-9	-9.8 %	94
Health Care Assistants	448	419	404	404	+0	-14	-3.4 %	-44	-9.8 %	466
Home Help	599	610	612	607	-5	-3	-0.5 %	+8	1.4 %	793
Care, other	9	17	18	19	+1	+2	14.6 %	+11	124.1 %	22
Patient & Client Care	1,056	1,045	1,034	1,030	-3	-15	-1.4 %	-25	-2.4 %	1,281

CHO 5 Employment by Administration (HSE / S38): January 2023

Jan 2023	WTE Dec 2020	WTE Dec 2021	WTE Dec 2022	WTE Jan 2023	WTE change since Dec 22	WTE change since Dec 21	% change since Dec 21	WTE change since Dec 20	% change since Dec 20	No. Jan 2023
Overall	5,477	5,671	5,805	5,853	+49	+182	3.2 %	+377	6.9 %	6,884
HSE	4,308	4,440	4,571	4,615	+44	+175	3.9 %	+307	7.1 %	5,448
Section 38 Voluntary Agencies	1,169	1,231	1,234	1,238	+5	+8	0.6 %	+70	6.0 %	1,436

HSE

Jan 2023	WTE Dec 2020	WTE Dec 2021	WTE Dec 2022	WTE Jan 2023	WTE change since Dec 22	WTE change since Dec 21	% change since Dec 21	WTE change since Dec 20	% change since Dec 20	No. Jan 2023
Overall	4,308	4,440	4,571	4,615	+44	+175	3.9 %	+307	7.1 %	5,448
Consultants	28	31	35	35	-1	+3	10.8 %	+6	21.7 %	37
Registrars	30	39	41	45	+3	+6	15.2 %	+15	50.6 %	45
SHO/ Interns	38	33	32	33	+1	+0	0.6 %	-5	-12.8 %	34
Medical/ Dental, other	71	75	75	76	+1	+1	1.9 %	+5	6.4 %	102
Medical & Dental	168	178	184	188	+4	+11	6.1 %	+21	12.5 %	218
Nurse/ Midwife Manager	318	326	327	324	-3	-2	-0.5 %	+6	2.0 %	345
Nurse/ Midwife Specialist & AN/MP	78	76	112	113	+1	+37	48.8 %	+35	44.7 %	122
Staff Nurse/ Staff Midwife	868	894	878	877	-1	-17	-1.9 %	+9	1.1 %	1,022
Public Health Nurse	176	168	165	166	+2	-2	-1.0 %	-10	-5.5 %	202
Pre-registration Nurse/ Midwife Intern		2	1	6	+5	+4	170.2 %	+6	-100.0 %	40
Pre-registration Nurse Intern (COVID-19)	14	1				-1	-100.0 %	-14	-100.0 %	
Post-registration Nurse/ Midwife Student	3	6	4	4	+0	-2	-33.3 %	+1	20.1 %	4
Nursing/ Midwifery awaiting registration		5	6	6	+1	+1	26.5 %	+6	-100.0 %	9
Nursing/ Midwifery Student	17	14	11	16	+6	+2	15.4 %	-1	-4.9 %	53
Nursing/ Midwifery other	4	4	4	6	+1	+1	26.1 %	+1	28.1 %	6
Nursing & Midwifery	1,461	1,482	1,497	1,502	+5	+20	1.3 %	+41	2.8 %	1,750
Therapy Professions	324	345	368	383	+15	+38	11.0 %	+59	18.2 %	437
Health Science/ Diagnostics	8	7	7	8	+0	+1	21.0 %	+0	4.3 %	9
Social Care	24	21	30	31	+1	+10	46.0 %	+7	31.7 %	35
Social Workers	54	54	61	62	+1	+8	14.8 %	+8	14.9 %	68
Psychologists	74	73	75	77	+3	+4	5.9 %	+3	3.7 %	87
Pharmacy	2	3	3	2	-1	-1	-35.3 %	+0	11.7 %	3
H&SC, Other	27	38	44	45	+1	+7	17.9 %	+19	69.8 %	48
Health & Social Care Professionals	512	541	588	608	+20	+67	12.4 %	+96	18.8 %	687
Management (VIII & above)	39	50	60	59	-1	+9	18.3 %	+20	51.6 %	60
Administrative/ Supervisory (V to VII)	113	135	190	200	+9	+65	48.2 %	+86	76.4 %	207
Clerical (III & IV)	279	302	351	359	+8	+57	18.8 %	+80	28.7 %	406
Management & Administrative	431	487	601	618	+17	+131	26.9 %	+187	43.3 %	673
Support	291	274	271	273	+2	-0	-0.2 %	-18	-6.1 %	342
Maintenance/ Technical	24	21	20	20	+0	-0	-1.6 %	-3	-14.7 %	22
General Support	315	294	291	293	+2	-1	-0.3 %	-21	-6.8 %	364
Health Care Assistants	682	695	633	632	-1	-63	-9.1 %	-50	-7.3 %	713
Home Help	646	649	648	643	-4	-5	-0.8 %	-3	-0.5 %	884
Care, other	93	114	128	130	+1	+15	13.4 %	+37	39.3 %	159
Patient & Client Care	1,422	1,458	1,409	1,405	-4	-53	-3.6 %	-16	-1.2 %	1,756

Section 38 Voluntary Agencies

Jan 2023	WTE Dec 2020	WTE Dec 2021	WTE Dec 2022	WTE Jan 2023	WTE change since Dec 22	WTE change since Dec 21	% change since Dec 21	WTE change since Dec 20	% change since Dec 20	No. Jan 2023
Overall	1,169	1,231	1,234	1,238	+5	+8	0.6 %	+70	6.0 %	1,436
Consultants	1	1	1	1	+0	+0	5.3 %	+0	35.1 %	1
Medical & Dental	1	1	1	1	+0	+0	5.3 %	+0	35.1 %	1
Nurse/ Midwife Manager	47	49	48	51	+2	+2	3.9 %	+4	7.9 %	53
Staff Nurse/ Staff Midwife	104	99	104	104	+1	+5	5.1 %	+1	0.6 %	119
Pre-registration Nurse/ Midwife Intern				1	+1	+1	-100.0 %	+1	-100.0 %	4
Nursing/ Midwifery Student				1	+1	+1	-100.0 %	+1	-100.0 %	4
Nursing & Midwifery	151	148	152	156	+4	+8	5.5 %	+6	3.7 %	176
Therapy Professions	1	3	1	1		-2	-66.7 %		0.0 %	1
Social Care	129	146	143	142	-2	-4	-2.7 %	+13	9.7 %	168
Social Workers	9	8	9	9		+1	12.2 %	-1	-7.1 %	10
Psychologists	4	4	5	5		+1	22.4 %	+1	22.4 %	6
H&SC, Other	5	6	6	5	-1	-0	-4.3 %	-0	-1.5 %	6
Health & Social Care Professionals	149	166	164	162	-3	-4	-2.6 %	+13	8.5 %	191
Management (VIII & above)	8	8	12	13	+1	+5	61.4 %	+5	61.4 %	13
Administrative/ Supervisory (V to VII)	25	27	25	32	+7	+5	20.0 %	+7	27.8 %	33
Clerical (III & IV)	45	46	47	50	+2	+3	7.1 %	+4	9.7 %	58
Management & Administrative	78	81	84	95	+10	+14	16.7 %	+16	20.8 %	104
Support	9	8	7	7	+0	-0	-3.2 %	-2	-20.3 %	10
Maintenance/ Technical	7	9	9	9	-0	-0	-1.5 %	+2	25.4 %	10
General Support	17	17	17	17	-0	-0	-2.2 %	-0	-0.1 %	20
Health Care Assistants	635	656	647	640	-7	-15	-2.3 %	+6	0.9 %	743
Care, other	139	162	168	168	-0	+6	3.5 %	+29	21.2 %	201
Patient & Client Care	773	818	816	808	-7	-10	-1.2 %	+35	4.5 %	944

CHO 5 Employment by S38 Agency: January 2023

Bros. of Charity, Waterford

Jan 2023	WTE Dec 2020	WTE Dec 2021	WTE Dec 2022	WTE Jan 2023	WTE change since Dec 22	WTE change since Dec 21	% change since Dec 21	WTE change since Dec 20	% change since Dec 20	No. Jan 2023
Overall	668	728	742	752	+10	+24	3.3 %	+84	12.6 %	881
Consultants	1	1	1	1	+0	+0	5.3 %	+0	35.1 %	1
Medical & Dental	1	1	1	1	+0	+0	5.3 %	+0	35.1 %	1
Clinical Nurse/ Midwife Manager	21	23	23	23		+2	-1.3 %	+2	7.8 %	24
Director Nursing/Midwifery, Assistant	1	1	1	1			0.0 %		0.0 %	1
Nurse/ Midwife Manager	22	24	24	24		-0	-1.2 %	+2	7.4 %	25
Staff Nurse [Intellectual Disability]	50	51	54	57	+3	+7	11.9 %	+7	14.9 %	63
Staff Nurse/ Staff Midwife	50	51	54	57	+3	+6	11.9 %	+7	14.9 %	63
Nursing & Midwifery	72	75	78	81	+3	+6	7.7 %	+9	12.6 %	88
Speech & Language Therapists	1	3	1	1			-66.7 %		0.0 %	1
Therapy Professions	1	3	1	1		-2	-66.7 %		0.0 %	1
Social Care	70	83	82	82		-1	-1.4 %	+11	16.3 %	98
Social Workers	8	8	9	9		+1	12.2 %	+1	9.1 %	10
Psychologists	4	4	5	5		+1	22.4 %	+1	22.4 %	6
Play Therapists/ Specialists	4	3	5	5		+1	43.0 %	+1	30.4 %	5
H&SC, Other	4	3	5	5		+1	43.0 %	+1	30.4 %	5
Health & Social Care Professionals	87	101	101	101		+0	0.2 %	+14	16.3 %	120
Executive Management	1	1	1	1			0.0 %		0.0 %	1
Senior Management (VIII & GM)	4	4	5	5		+1	25.0 %	+1	25.0 %	5
Management (VIII & above)	5	5	6	6		+1	20.0 %	+1	20.0 %	6
Middle Management (V-VII)	16	19	19	25	+6	+9	33.9 %	+9	57.8 %	26
Administrative/ Supervisory (V to VII)	16	19	19	25	+6	+6	33.9 %	+9	57.8 %	26
General Administrative (III & IV)	27	27	29	30	+1	+3	12.2 %	+3	11.8 %	35
Clerical (III & IV)	27	27	29	30	+1	+3	12.2 %	+3	11.8 %	35
Management & Administrative	48	51	54	61	+7	+11	21.0 %	+13	27.9 %	67
Catering	0	0	0	0			0.0 %		0.0 %	1
Household Services	1		0	0		-1	-100.0 %	-1	-100.0 %	0
Other Support	1	1	1	1		-0	-4.5 %	-0	-7.2 %	1
Support	1	1	1	1		-0	-3.2 %	-1	-37.8 %	2
Maintenance	3	5	5	5		+2	0.0 %	+2	67.8 %	5
Maintenance/ Technical	3	5	5	5			0.0 %	+2	67.8 %	5
General Support	4	6	6	6		-0	-0.5 %	+1	32.5 %	7
Health Care Assistant/ Care Assistant	362	386	394	394		+32	2.2 %	+32	8.9 %	471
Health Care Assistants	362	386	394	394		+9	2.2 %	+32	8.9 %	471
Other Care Grades	6	6	6	6		-0	-1.1 %	-0	-1.6 %	7
Workshop Services	88	102	101	101		+14	-0.8 %	+14	15.4 %	120
Care, other	94	108	107	107		-1	-0.9 %	+13	14.3 %	127
Patient & Client Care	456	494	502	502		+8	1.6 %	+46	10.0 %	598

Carriglea Cairde Services

Jan 2023	WTE Dec 2020	WTE Dec 2021	WTE Dec 2022	WTE Jan 2023	WTE change since Dec 22	WTE change since Dec 21	% change since Dec 21	WTE change since Dec 20	% change since Dec 20	No. Jan 2023
Overall	214	225	224	220	-4	-5	-2.2 %	+6	2.9 %	265
Clinical Nurse/ Midwife Manager	12	12	12	11	-1	-1	-5.3 %	-1	-4.6 %	12
Director of Nursing/Midwifery	1	1	1	1			0.0 %		0.0 %	1
Nurse/ Midwife Manager	13	13	13	12	-1	-1	-4.9 %	-1	-4.2 %	13
Staff Nurse [Intellectual Disability]	18	16	20	20	+0	+2	22.6 %	+2	11.4 %	23
Staff Nurse [Psychiatric]	2	3	3	3	+0	+1	3.0 %	+1	49.3 %	4
Staff Nurses [General/ Children's]	7	5	5	5	+0	-1	3.8 %	-1	-21.1 %	7
Staff Nurse/ Staff Midwife	27	25	28	29	+0	+4	16.3 %	+2	6.0 %	34
Pre-registration Nurse/ Midwife Intern				1	+1	+1	-100.0 %	+1	-100.0 %	4
Nursing/ Midwifery Student				1	+1	+1	-100.0 %	+1	-100.0 %	4
Nursing & Midwifery	40	37	41	42	+1	+5	12.2 %	+2	5.8 %	51
Social Care	30	31	31	28	-2	-2	-7.8 %	-2	-6.7 %	37
Health & Social Care Professionals	30	31	31	28	-2	-2	-7.8 %	-2	-6.7 %	37
Executive Management	1	1	1	1			0.0 %		0.0 %	1
Senior Management (VIII & GM)	1	1	1	1			0.0 %		0.0 %	1
Management (VIII & above)	2	2	2	2			0.0 %		0.0 %	2
Middle Management (V-VII)	3	3	3	3			0.0 %		0.0 %	3
Administrative/ Supervisory (V to VII)	3	3	3	3			0.0 %		0.0 %	3
General Administrative (III & IV)	6	7	6	6	+0	-1	-11.2 %	-1	-8.7 %	7
Clerical (III & IV)	6	7	6	6	+0	-1	-11.2 %	-1	-8.7 %	7
Management & Administrative	11	12	11	11	+0	-1	-6.4 %	-1	-4.9 %	12
Catering	3	3	3	3	+0	-1	1.1 %	-1	-16.8 %	3
Household Services	3	3	3	3	-0	-0	-7.8 %	-0	-2.1 %	4
Support	6	6	6	6	+0	-0	-3.6 %	-1	-10.1 %	7
Maintenance	1	2	2	2		+1	0.0 %	+1	72.5 %	3
Maintenance/ Technical	1	2	2	2			0.0 %	+1	72.5 %	3
General Support	8	8	8	8	+0	-0	-2.5 %	+0	4.7 %	10
Attendant/ Aide	2	2				-2	-100.0 %	-2	-100.0 %	
Health Care Assistant/ Care Assistant	78	81	73	70	-3	-8	-13.6 %	-8	-10.4 %	81
Health Care Assistants	80	83	73	70	-3	-13	-15.4 %	-10	-12.4 %	81
Workshop Services	45	54	61	61	-0	+16	12.2 %	+16	35.7 %	74
Care, other	45	54	61	61	-0	+7	12.2 %	+16	35.7 %	74
Patient & Client Care	125	137	134	131	-3	-6	-4.5 %	+6	4.9 %	155

St. Patrick's, Kilkenny

Jan 2023	WTE Dec 2020	WTE Dec 2021	WTE Dec 2022	WTE Jan 2023	WTE change since Dec 22	WTE change since Dec 21	% change since Dec 21	WTE change since Dec 20	% change since Dec 20	No. Jan 2023
Overall	287	278	268	266	-1	-12	-4.3 %	-21	-7.2 %	290
Clinical Nurse/ Midwife Manager	10	11	11	14	+3	+4	28.4 %	+4	38.4 %	14
Director Nursing/Midwifery, Assistant	1		1	1		-0	-100.0 %	-0	-22.0 %	1
Director of Nursing/Midwifery	1	1				-1	-100.0 %	-1	-100.0 %	
Nurse/ Midwife Manager	12	12	12	15	+3	+3	24.1 %	+3	21.7 %	15
Staff Nurse [Intellectual Disability]	27	23	21	18	-3	-8	-21.4 %	-8	-31.4 %	22
Staff Nurse/ Staff Midwife	27	23	21	18	-3	-5	-21.4 %	-8	-31.4 %	22
Nursing & Midwifery	39	35	33	33	-0	-2	-6.2 %	-6	-15.1 %	37
Social Care	28	32	31	32	+1	+3	-1.4 %	+3	10.7 %	33
Social Care	28	32	31	32	+1	-0	-1.4 %	+3	10.7 %	33
Social Workers	1					-1	-100.0 %	-1	-100.0 %	
Social Workers	1						-100.0 %	-1	-100.0 %	
Counsellor Therapists	0	0				-0	-100.0 %	-0	-100.0 %	
Other Health & Social Care		1	1		-1		-100.0 %		-100.0 %	
Play Therapists/ Specialists	2	1	1	1	+0	-1	-54.6 %	-1	-60.7 %	1
H&SC, Other	2	2	1	1	-1	-2	-73.8 %	-1	-66.7 %	1
Health & Social Care Professionals	32	34	32	32	-0	-2	-6.2 %	+0	1.5 %	34
Executive Management	1	1	1	1			0.0 %		0.0 %	1
Senior Management (VIII & GM)			3	4	+1	+4	-100.0 %	+4	-100.0 %	4
Management (VIII & above)	1	1	4	5	+1	+4	391.0 %	+4	391.0 %	5
Middle Management (V-VII)	6	5	3	4	+1	-2	-20.0 %	-2	-35.6 %	4
Administrative/ Supervisory (V to VII)	6	5	3	4	+1	-1	-20.0 %	-2	-35.6 %	4
General Administrative (III & IV)	12	13	13	14	+1	+2	5.7 %	+2	15.0 %	16
Clerical (III & IV)	12	13	13	14	+1	+1	5.7 %	+2	15.0 %	16
Management & Administrative	19	19	20	23	+3	+4	19.2 %	+3	18.2 %	25
Household Services	1	1	1	1		-1	0.0 %	-1	-48.2 %	1
Support	1	1	1	1			0.0 %	-1	-48.2 %	1
Maintenance	2	1	1	1		-1	0.0 %	-1	-50.0 %	1
Technical Services	1	1	1	1	-0	-0	-14.0 %	-0	-14.0 %	1
Maintenance/ Technical	3	2	2	2	-0	-0	-7.0 %	-1	-38.0 %	2
General Support	4	3	3	3	-0	-0	-5.1 %	-2	-41.2 %	3
Attendant/ Aide	1	3	2	2		+1	-33.3 %	+1	100.0 %	2
Health Care Assistant/ Care Assistant	192	184	178	174	-4	-18	-5.5 %	-18	-9.3 %	189
Health Care Assistants	193	187	180	176	-4	-11	-5.9 %	-17	-8.7 %	191
Patient & Client Care	193	187	180	176	-4	-11	-5.9 %	-17	-8.7 %	191

CHO 5 Employment by Grade Group & Staff Category: January 2023

Jan 2023	WTE Dec 2020	WTE Dec 2021	WTE Dec 2022	WTE Jan 2023	WTE change since Dec 22	WTE change since Dec 21	% change since Dec 21	WTE change since Dec 20	% change since Dec 20	No. Jan 2023
Overall	5,477	5,671	5,805	5,853	+49	+182	3.2 %	+377	6.9 %	6,884
Consultant Dentistry	1	1	1	1			0.0 %		0.0 %	1
Consultant Medicine		1	1	1			0.0 %	+1	-100.0 %	1
Consultant Psychiatry	28	30	34	34	-1	+3	11.4 %	+5	19.2 %	36
Consultants	29	32	36	36	-1	+3	10.7 %	+6	22.0 %	38
Registrar	26	34	38	41	+3	+7	20.4 %	+15	58.5 %	41
Senior Registrar	4	5	4	4	+0	-1	-20.0 %		0.0 %	4
Registrars	30	39	41	45	+3	+6	15.2 %	+15	50.6 %	45
SHO/ Interns	38	33	32	33	+1	+0	0.6 %	-5	-12.8 %	34
Dentists	37	34	36	36	+0	+2	5.1 %	-1	-3.5 %	45
Other Medical	34	40	39	40	+1	-0	-0.9 %	+6	17.2 %	57
Medical/ Dental, other	71	75	75	76	+1	+1	1.9 %	+5	6.4 %	102
Medical & Dental	168	179	185	189	+4	+11	6.1 %	+21	12.6 %	219
Clinical Nurse/ Midwife Manager	286	290	290	289	-1	-1	-0.3 %	+3	1.2 %	306
Director Nursing/Midwifery, Assistant	55	62	63	64	+1	+2	3.6 %	+9	16.3 %	69
Director of Nursing/Midwifery	24	23	22	22	-0	-1	-5.8 %	-2	-9.5 %	23
Nurse/ Midwife Manager	365	375	375	375	-1	+0	0.0 %	+10	2.7 %	398
Advanced Nurse/ Midwife Practitioner	7	7	18	18	+0	+12	178.0 %	+12	175.1 %	19
Clinical Nurse/ Midwife Specialist	71	69	93	94	+1	+25	36.6 %	+23	32.5 %	103
Nurse/ Midwife Specialist & AN/MP	78	76	112	113	+1	+37	48.8 %	+35	44.7 %	122
Staff Midwives	1	1	2	2	+0	+1	108.9 %	+1	87.5 %	2
Staff Nurse [Intellectual Disability]	114	119	121	122	+1	+2	1.9 %	+7	6.4 %	136
Staff Nurse [Psychiatric]	420	431	407	402	-5	-29	-6.8 %	-19	-4.4 %	459
Staff Nurses [General/ Children's]	436	442	453	456	+3	+14	3.2 %	+20	4.6 %	544
Staff Nurse/ Staff Midwife	972	993	982	981	-1	-12	-1.2 %	+10	1.0 %	1,141
Public Health Nurse	176	168	165	166	+2	-2	-1.0 %	-10	-5.5 %	202
Pre-registration Nurse/ Midwife Intern		2	1	7	+6	+5	222.8 %	+7	-100.0 %	44
Pre-registration Nurse Intern (COVID-19)	14	1				-1	-100.0 %	-14	-100.0 %	
Post-registration Nurse/ Midwife Student	3	6	4	4	+0	-2	-33.3 %	+1	20.1 %	4
Nursing/ Midwifery awaiting registration		5	6	6	+1	+1	26.5 %	+6	-100.0 %	9
Nursing/ Midwifery Student	17	14	11	18	+7	+3	23.8 %	+0	2.0 %	57
Nursing Education/Clinical	4	4	4	6	+1	+1	26.1 %	+1	28.1 %	6
Nursing/ Midwifery other	4	4	4	6	+1	+1	26.1 %	+1	28.1 %	6
Nursing & Midwifery	1,612	1,630	1,649	1,658	+9	+28	1.7 %	+46	2.9 %	1,926
Dietitians	17	18	26	27	+0	+8	46.7 %	+10	59.6 %	28
Occupational Therapists	120	125	135	140	+5	+15	12.1 %	+21	17.2 %	159
Orthoptists	1	1	1	1	-0	-0	-25.0 %	-0	-25.0 %	1
Physiotherapists	91	95	102	107	+5	+12	12.6 %	+16	17.7 %	125
Podiatrists & Chiropodists	1	2	5	6	+0	+3	122.7 %	+4	340.0 %	6
Speech & Language Therapists	95	106	100	104	+4	-2	-2.3 %	+8	8.6 %	119
Therapy Professions	325	348	369	384	+15	+36	10.3 %	+59	18.1 %	438
Audiology	8	7	7	8	+0	+1	21.0 %	+0	4.3 %	9
Health Science/ Diagnostics	8	7	7	8	+0	+1	21.0 %	+0	4.3 %	9
Social Care	153	167	174	173	-1	+6	3.5 %	+20	13.1 %	203
Social Workers	63	62	70	71	+1	+9	14.5 %	+7	11.7 %	78
Psychologists	79	77	80	82	+3	+5	6.8 %	+4	4.7 %	93
Pharmacy	2	3	3	2	-1	-1	-35.3 %	+0	11.7 %	3
Counsellor Therapists	20	31	36	36	+0	+5	17.0 %	+17	84.1 %	38
Dental Hygienists	7	7	6	7	+0	-1	-7.5 %	-0	-2.4 %	8
Other Health & Social Care		1	3	2	-1	+1	184.6 %	+2	-100.0 %	2

Jan 2023	WTE Dec 2020	WTE Dec 2021	WTE Dec 2022	WTE Jan 2023	WTE change since Dec 22	WTE change since Dec 21	% change since Dec 21	WTE change since Dec 20	% change since Dec 20	No. Jan 2023
Overall	5,477	5,671	5,805	5,853	+49	+182	3.2 %	+377	6.9 %	6,884
Play Therapists/ Specialists	5	5	5	5	+0	+1	15.4 %	+0	3.7 %	6
H&SC, Other	32	44	50	50	+0	+7	15.1 %	+18	57.8 %	54
Health & Social Care Professionals	661	707	752	770	+18	+63	8.9 %	+109	16.5 %	878
Executive Management	11	13	13	13	+0	+0	0.6 %	+2	18.0 %	13
Senior Management (VIII & GM)	36	45	59	59	-0	+14	30.9 %	+23	64.0 %	60
Management (VIII & above)	47	58	72	72	-0	+14	24.2 %	+25	53.2 %	73
Administrative/ Supervisory (V to VII)	138	161	215	231	+16	+70	43.6 %	+93	67.6 %	240
Clerical (III & IV)	324	349	398	409	+11	+60	17.2 %	+84	26.0 %	464
Management & Administrative	510	568	686	712	+27	+144	25.4 %	+203	39.8 %	777
Catering	35	34	37	38	+0	+3	9.7 %	+3	8.4 %	42
Household Services	223	205	203	204	+1	-1	-0.5 %	-18	-8.3 %	240
Other Support	35	33	30	30	+1	-3	-7.9 %	-4	-12.0 %	61
Portering	8	8	8	8	-0	-0	-4.4 %	+0	0.1 %	9
Support	300	281	279	280	+2	-1	-0.2 %	-20	-6.5 %	352
Maintenance/ Technical	31	30	29	29	-0	-0	-1.5 %	-2	-5.2 %	32
General Support	331	311	308	310	+2	-1	-0.4 %	-21	-6.4 %	384
HCA (Student Nurse/Midwife COVID-19)	6						-100.0 %	-6	-100.0 %	
Health & Social Care Assistants	12	8	23	24	+1	+16	186.3 %	+12	105.9 %	25
Attendant/ Aide	381	355	275	274	-2	-81	-22.8 %	-107	-28.1 %	307
Health Care Assistant/ Care Assistant	919	988	983	975	-8	-13	-1.3 %	+56	6.1 %	1,124
Health Care Assistants	1,317	1,351	1,281	1,273	-8	-78	-5.8 %	-45	-3.4 %	1,456
Home Help	646	649	648	643	-4	-5	-0.8 %	-3	-0.5 %	884
Other Care Grades	74	84	88	88	+1	+4	4.9 %	+15	20.1 %	107
Pastoral Care	10	8	6	6	-0	-2	-26.4 %	-4	-41.7 %	9
Home Care Services	4	15	19	20	+1	+5	36.5 %	+15	348.9 %	23
Workshop Services	141	164	172	172	-0	+8	4.9 %	+31	21.9 %	208
Health Promotion	3	6	13	12	-1	+6	86.3 %	+9	298.0 %	13
Care, other	232	277	297	298	+1	+21	7.6 %	+66	28.5 %	360
Patient & Client Care	2,195	2,276	2,225	2,213	-11	-63	-2.7 %	+19	0.8 %	2,700

CHO 5 HSE Employment by Grade Group & Staff Category: January 2023

Jan 2023	WTE Dec 2020	WTE Dec 2021	WTE Dec 2022	WTE Jan 2023	WTE change since Dec 22	WTE change since Dec 21	% change since Dec 21	WTE change since Dec 20	% change since Dec 20	No. Jan 2023
Overall	4,308	4,440	4,571	4,615	+44	+175	3.9 %	+307	7.1 %	5,448
Consultant Dentistry	1	1	1	1			0.0 %		0.0 %	1
Consultant Medicine		1	1	1			0.0 %	+1	-100.0 %	1
Consultant Psychiatry	27	29	33	33	-1	+3	11.6 %	+5	18.8 %	35
Consultants	28	31	35	35	-1	+3	10.8 %	+6	21.7 %	37
Registrar	26	34	37	41	+3	+7	20.4 %	+15	58.5 %	41
Senior Registrar	4	5	4	4	+0	-1	-20.0 %		0.0 %	4
Registrars	30	39	41	45	+3	+6	15.2 %	+15	50.6 %	45
SHO/ Interns	38	33	32	33	+1	+0	0.6 %	-5	-12.8 %	34
Dentists	37	34	36	36	+0	+2	5.1 %	-1	-3.5 %	45
Other Medical	34	40	39	40	+1	-0	-0.9 %	+6	17.2 %	57
Medical/ Dental, other	71	75	75	76	+1	+1	1.9 %	+5	6.4 %	102
Medical & Dental	168	178	184	188	+4	+11	6.1 %	+21	12.5 %	218
Clinical Nurse/ Midwife Manager	243	244	245	241	-3	-3	-1.2 %	-2	-0.7 %	256
Director Nursing/Midwifery, Assistant	53	61	62	62	+1	+1	2.4 %	+9	17.3 %	67
Director of Nursing/Midwifery	22	21	21	21	-0	-0	-1.6 %	-1	-5.8 %	22
Nurse/ Midwife Manager	318	326	327	324	-3	-2	-0.5 %	+6	2.0 %	345
Advanced Nurse/ Midwife Practitioner	7	7	18	18	-0	+12	178.0 %	+12	175.1 %	19
Clinical Nurse/ Midwife Specialist	71	69	93	94	+1	+25	36.6 %	+23	32.5 %	103
Nurse/ Midwife Specialist & AN/MP	78	76	112	113	+1	+37	48.8 %	+35	44.7 %	122
Staff Midwives	1	1	2	2	+0	+1	108.9 %	+1	87.5 %	2
Staff Nurse [Intellectual Disability]	20	28	25	26	+1	-2	-8.7 %	+6	31.5 %	28
Staff Nurse [Psychiatric]	418	428	404	399	-5	-29	-6.8 %	-20	-4.7 %	455
Staff Nurses [General/ Children's]	429	437	448	451	+3	+14	3.2 %	+22	5.0 %	537
Staff Nurse/ Staff Midwife	868	894	878	877	-1	-17	-1.9 %	+9	1.1 %	1,022
Public Health Nurse	176	168	165	166	+2	-2	-1.0 %	-10	-5.5 %	202
Pre-registration Nurse/ Midwife Intern		2	1	6	+5	+4	170.2 %	+6	-100.0 %	40
Pre-registration Nurse Intern (COVID-19)	14	1				-1	-100.0 %	-14	-100.0 %	
Post-registration Nurse/ Midwife Student	3	6	4	4	+0	-2	-33.3 %	+1	20.1 %	4
Nursing/ Midwifery awaiting registration		5	6	6	+1	+1	26.5 %	+6	-100.0 %	9
Nursing/ Midwifery Student	17	14	11	16	+6	+2	15.4 %	-1	-4.9 %	53
Nursing/ Midwifery other	4	4	4	6	+1	+1	26.1 %	+1	28.1 %	6
Nursing & Midwifery	1,461	1,482	1,497	1,502	+5	+20	1.3 %	+41	2.8 %	1,750
Dietitians	17	18	26	27	+0	+8	46.7 %	+10	59.6 %	28
Occupational Therapists	120	125	135	140	+5	+15	12.1 %	+21	17.2 %	159
Orthoptists	1	1	1	1	-0	-0	-25.0 %	-0	-25.0 %	1
Physiotherapists	91	95	102	107	+5	+12	12.6 %	+16	17.7 %	125
Podiatrists & Chiropodists	1	2	5	6	+0	+3	122.7 %	+4	340.0 %	6
Speech & Language Therapists	94	103	99	103	+4	-0	-0.4 %	+8	8.7 %	118
Therapy Professions	324	345	368	383	+15	+38	11.0 %	+59	18.2 %	437
Audiology	8	7	7	8	+0	+1	21.0 %	+0	4.3 %	9
Health Science/ Diagnostics	8	7	7	8	+0	+1	21.0 %	+0	4.3 %	9
Social Care	24	21	30	31	+1	+10	46.0 %	+7	31.7 %	35
Social Workers	54	54	61	62	+1	+8	14.8 %	+8	14.9 %	68
Psychologists	74	73	75	77	+3	+4	5.9 %	+3	3.7 %	87
Pharmacy	2	3	3	2	-1	-1	-35.3 %	+0	11.7 %	3
Counsellor Therapists	19	31	36	36	+0	+6	18.1 %	+17	86.6 %	38
Dental Hygienists	7	7	6	7	+0	-1	-7.5 %	-0	-2.4 %	8
Other Health & Social Care			2	2	+0	+2	-100.0 %	+2	-100.0 %	2
H&SC, Other	27	38	44	45	+1	+7	17.9 %	+19	69.8 %	48
Health & Social Care Professionals	512	541	588	608	+20	+67	12.4 %	+96	18.8 %	687
Executive Management	8	10	10	10	+0	+0	0.8 %	+2	24.8 %	10

Jan 2023	WTE Dec 2020	WTE Dec 2021	WTE Dec 2022	WTE Jan 2023	WTE change since Dec 22	WTE change since Dec 21	% change since Dec 21	WTE change since Dec 20	% change since Dec 20	No. Jan 2023
Overall	4,308	4,440	4,571	4,615	+44	+175	3.9 %	+307	7.1 %	5,448
Senior Management (VIII & GM)	31	40	50	49	-1	+9	22.6 %	+18	58.5 %	50
Management (VIII & above)	39	50	60	59	-1	+9	18.3 %	+20	51.6 %	60
Administrative/ Supervisory (V to VII)	113	135	190	200	+9	+65	48.2 %	+86	76.4 %	207
Clerical (III & IV)	279	302	351	359	+8	+57	18.8 %	+80	28.7 %	406
Management & Administrative	431	487	601	618	+17	+131	26.9 %	+187	43.3 %	673
Catering	31	31	34	34	+0	+3	10.6 %	+4	11.3 %	38
Household Services	218	202	199	201	+1	-1	-0.4 %	-17	-7.9 %	235
Other Support	34	32	29	30	+1	-3	-8.0 %	-4	-12.1 %	60
Portering	8	8	8	8	-0	-0	-4.4 %	+0	0.1 %	9
Support	291	274	271	273	+2	-0	-0.2 %	-18	-6.1 %	342
Maintenance/ Technical	24	21	20	20	+0	-0	-1.6 %	-3	-14.7 %	22
General Support	315	294	291	293	+2	-1	-0.3 %	-21	-6.8 %	364
HCA (Student Nurse/Midwife COVID-19)	6						-100.0 %	-6	-100.0 %	
Health & Social Care Assistants	12	8	23	24	+1	+16	186.3 %	+12	105.9 %	25
Attendant/ Aide	378	350	273	272	-2	-78	-22.3 %	-106	-28.1 %	305
Health Care Assistant/ Care Assistant	287	337	337	337	-1	-0	-0.1 %	+50	17.3 %	383
Health Care Assistants	682	695	633	632	-1	-63	-9.1 %	-50	-7.3 %	713
Home Help	646	649	648	643	-4	-5	-0.8 %	-3	-0.5 %	884
Care, other	93	114	128	130	+1	+15	13.4 %	+37	39.3 %	159
Patient & Client Care	1,422	1,458	1,409	1,405	-4	-53	-3.6 %	-16	-1.2 %	1,756

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Jan 2023

CHO 5	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	5,853	6,884	1.18	16.7%	83.3%	1.10	1.19	90.5%	85.1%	91.6%	60.6%	39.4%	76.6%	57.4%
Consultant Dentistry	1	1	1.00		100.0%		1.00	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
Consultant Medicine	1	1	1.00		100.0%		1.00	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
Consultant Psychiatry	34	36	1.07	66.7%	33.3%	1.04	1.16	69.4%	69.4%	66.7%	94.4%	5.6%	100.0%	83.3%
Consultants	36	38	1.07	63.2%	36.8%	1.04	1.13	71.1%	70.8%	71.4%	94.7%	5.3%	100.0%	85.7%
Registrar	41	41	1.01	41.5%	58.5%	1.00	1.01	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Senior Registrar	4	4	1.00	25.0%	75.0%	1.00	1.00	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Registrars	45	45	1.00	40.0%	60.0%	1.00	1.01	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Interns	1	1	1.00	100.0%		1.00		0.0%	0.0%		100.0%	0.0%	100.0%	
Senior House Officer	32	33	1.03	45.5%	54.5%	1.01	1.04	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
SHO/ Interns	33	34	1.02	47.1%	52.9%	1.01	1.04	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Dentists	36	45	1.25	26.7%	73.3%	1.19	1.27	95.6%	95.6%	100.0%	44.4%	55.6%	58.3%	39.4%
Other Medical	40	57	1.43	40.4%	59.6%	1.69	1.29	64.9%	64.9%	76.5%	54.4%	45.6%	43.5%	61.8%
Medical/ Dental, other	76	102	1.34	34.3%	65.7%	1.48	1.28	78.4%	60.0%	88.1%	50.0%	50.0%	48.6%	50.7%
Medical & Dental	189	219	1.16	42.5%	57.5%	1.15	1.16	48.9%	40.9%	54.8%	75.8%	24.2%	80.6%	72.2%
Clinical Nurse/ Midwife Manager	289	306	1.06	19.9%	80.1%	1.03	1.07	98.4%	98.4%	98.0%	88.9%	11.1%	100.0%	86.1%
Director Nursing/Midwifery, Assistant	64	69	1.08	8.7%	91.3%	1.00	1.09	100.0%	100.0%	100.0%	75.4%	24.6%	83.3%	74.6%
Director of Nursing/Midwifery	22	23	1.07	4.3%	95.7%	1.00	1.07	100.0%	100.0%	100.0%	95.7%	4.3%	100.0%	95.5%
Nurse/ Midwife Manager	375	398	1.06	17.1%	82.9%	1.02	1.07	98.7%	100.0%	98.5%	86.9%	13.1%	98.5%	84.5%
Advanced Nurse/ Midwife Practitioner	18	19	1.04	15.8%	84.2%	1.01	1.05	100.0%	100.0%	100.0%	94.7%	5.3%	100.0%	93.8%
Clinical Nurse/ Midwife Specialist	94	103	1.09	13.6%	86.4%	1.00	1.11	99.0%	99.0%	98.9%	88.3%	11.7%	100.0%	86.5%
Nurse/ Midwife Specialist & AN/MP	113	122	1.08	13.9%	86.1%	1.00	1.10	99.2%	100.0%	99.0%	89.3%	10.7%	100.0%	87.6%
Staff Midwives	2	2	1.21		100.0%		1.21	100.0%	100.0%	100.0%	50.0%	50.0%		50.0%
Staff Nurse [Intellectual Disability]	122	136	1.12	9.6%	90.4%	1.06	1.12	92.6%	92.6%	92.7%	68.4%	31.6%	92.3%	65.9%
Staff Nurse [Psychiatric]	402	459	1.14	23.7%	76.3%	1.11	1.16	90.2%	90.2%	90.9%	81.5%	18.5%	86.2%	80.0%
Staff Nurses [General/ Children's]	456	544	1.19	11.6%	88.4%	1.06	1.21	97.4%	97.4%	97.3%	59.7%	40.3%	85.7%	56.3%
Staff Nurse/ Staff Midwife	981	1,141	1.16	16.2%	83.8%	1.09	1.18	94.0%	91.9%	94.4%	69.5%	30.5%	86.5%	66.2%
Public Health Nurse	166	202	1.21	1.5%	98.5%	1.00	1.22	100.0%	100.0%	100.0%	63.9%	36.1%	100.0%	63.3%
Pre-registration Nurse/ Midwife Intern	7	44	5.98	13.6%	86.4%	4.17	6.42	0.0%	0.0%	0.0%	90.9%	9.1%	83.3%	92.1%

Post-registration Nurse/ Midwife Student	4	4	1.00		100.0%		1.00	25.0%	25.0%	25.0%	100.0%	0.0%		100.0%
Nursing/ Midwifery awaiting registration	6	9	1.44	11.1%	88.9%	1.00	1.52	11.1%	11.1%	12.5%	100.0%	0.0%	100.0%	100.0%
Nursing/ Midwifery Student	18	57	3.24	12.3%	87.7%	2.87	3.30	3.5%	0.0%	4.0%	93.0%	7.0%	85.7%	94.0%
Nursing/ Midwifery other	6	6	1.07	16.7%	83.3%	1.01	1.08	100.0%	100.0%	100.0%	66.7%	33.3%	100.0%	60.0%
Nursing & Midwifery	1,658	1,926	1.16	14.6%	85.4%	1.08	1.18	93.3%	92.2%	93.4%	74.5%	25.5%	90.4%	71.7%
Dietitians	27	28	1.06	3.6%	96.4%	1.00	1.06	100.0%	100.0%	100.0%	89.3%	10.7%	100.0%	88.9%
Occupational Therapists	140	159	1.13	10.7%	89.3%	1.03	1.15	100.0%	100.0%	100.0%	76.7%	23.3%	94.1%	74.6%
Orthoptists	1	1	1.33	100.0%		1.33		100.0%	100.0%		100.0%	0.0%	100.0%	
Physiotherapists	107	125	1.17	23.2%	76.8%	1.05	1.21	99.2%	99.2%	100.0%	69.6%	30.4%	89.7%	63.5%
Podiatrists & Chiropodists	6	6	1.09		100.0%		1.09	100.0%	100.0%	100.0%	83.3%	16.7%		83.3%
Speech & Language Therapists	104	119	1.15	1.7%	98.3%	1.01	1.15	97.5%	97.5%	98.3%	77.3%	22.7%	100.0%	76.9%
Therapy Professions	384	438	1.14	11.4%	88.6%	1.04	1.16	99.1%	96.0%	99.5%	75.8%	24.2%	92.0%	73.7%
Audiology	8	9	1.13	11.1%	88.9%	1.00	1.15	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Health Science/ Diagnostics	8	9	1.13	11.1%	88.9%	1.00	1.15	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Social Care	173	203	1.18	18.7%	81.3%	1.13	1.19	95.6%	97.4%	95.2%	52.7%	47.3%	63.2%	50.3%
Social Workers	71	78	1.10	16.7%	83.3%	1.01	1.12	96.2%	100.0%	95.4%	84.6%	15.4%	100.0%	81.5%
Psychologists	82	93	1.13	16.1%	83.9%	1.03	1.15	91.4%	80.0%	93.6%	74.2%	25.8%	93.3%	70.5%
Pharmacy	2	3	1.36		100.0%		1.36	66.7%		66.7%	100.0%	0.0%		100.0%
Counsellor Therapists	36	38	1.05	31.6%	68.4%	1.00	1.07	100.0%	100.0%	100.0%	89.5%	10.5%	100.0%	84.6%
Dental Hygienists	7	8	1.15		100.0%		1.15	100.0%	100.0%	100.0%	62.5%	37.5%		62.5%
Other Health & Social Care	2	2	1.08		100.0%		1.08	100.0%	100.0%	100.0%	50.0%	50.0%		50.0%
Play Therapists/ Specialists	5	6	1.13	16.7%	83.3%	1.00	1.16	83.3%	83.3%	80.0%	66.7%	33.3%	100.0%	60.0%
H&SC, Other	50	54	1.07	24.1%	75.9%	1.00	1.09	98.1%	100.0%	97.6%	81.5%	18.5%	100.0%	75.6%
Health & Social Care	770	878	1.14	14.8%	85.2%	1.06	1.16	97.0%	95.4%	97.3%	71.8%	28.2%	85.4%	69.4%
Executive Management	13	13	1.00	23.1%	76.9%	1.00	1.00	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Senior Management (VIII & GM)	59	60	1.01	16.7%	83.3%	1.00	1.02	93.3%	93.3%	92.0%	95.0%	5.0%	100.0%	94.0%
Management (VIII & above)	72	73	1.01	17.8%	82.2%	1.00	1.01	94.5%	100.0%	93.3%	95.9%	4.1%	100.0%	95.0%
Administrative/ Supervisory (V to VII)	231	240	1.04	15.4%	84.6%	1.01	1.04	94.6%	94.6%	94.6%	92.5%	7.5%	97.3%	91.6%
Clerical (III & IV)	409	464	1.14	7.8%	92.2%	1.07	1.14	92.9%	94.4%	92.8%	67.9%	32.1%	97.2%	65.4%
Management & Administrative	712	777	1.09	11.1%	88.9%	1.03	1.10	93.6%	95.3%	93.3%	78.1%	21.9%	97.7%	75.7%
Catering	38	42	1.12	31.0%	69.0%	1.07	1.14	100.0%	100.0%	100.0%	61.9%	38.1%	69.2%	58.6%
Household Services	204	240	1.17	15.8%	84.2%	1.05	1.20	98.8%	98.8%	98.5%	44.2%	55.8%	84.2%	36.6%
Other Support	30	61	2.01	34.4%	65.6%	1.27	2.90	50.8%	50.8%	40.0%	23.0%	77.0%	57.1%	5.0%
Portering	8	9	1.11	100.0%		1.11		100.0%	100.0%		77.8%	22.2%	77.8%	
Support	280	352	1.26	23.0%	77.0%	1.11	1.31	90.6%	92.6%	90.0%	43.5%	56.5%	74.1%	34.3%

Maintenance/ Technical	29	32	1.09	96.9%	3.1%	1.08	1.16	93.8%	93.5%	100.0%	81.3%	18.8%	83.9%	0.0%
General Support	310	384	1.24	29.2%	70.8%	1.10	1.31	90.9%	92.9%	90.1%	46.6%	53.4%	76.8%	34.2%
Health & Social Care Assistants	24	25	1.05	12.0%	88.0%	1.17	1.03	44.0%	44.0%	45.5%	80.0%	20.0%	33.3%	86.4%
Attendant/ Aide	274	307	1.12	21.8%	78.2%	1.08	1.13	92.5%	92.5%	93.3%	67.4%	32.6%	85.1%	62.5%
Health Care Assistant/ Care Assistant	975	1,124	1.15	24.4%	75.6%	1.12	1.16	81.6%	81.6%	81.9%	52.1%	47.9%	62.4%	48.8%
Health Care Assistants	1,273	1,456	1.14	23.6%	76.4%	1.11	1.15	83.2%	82.0%	83.6%	55.8%	44.2%	66.6%	52.5%
Home Help	643	884	1.37	3.5%	96.5%	1.30	1.38	98.5%	100.0%	98.5%	21.9%	78.1%	16.1%	22.2%
Care, other	298	360	1.21	20.0%	80.0%	1.17	1.22	88.3%	80.6%	90.3%	41.9%	58.1%	50.0%	39.9%
Patient & Client Care	2,213	2,700	1.22	16.6%	83.4%	1.13	1.24	88.9%	83.0%	90.1%	42.9%	57.1%	60.4%	39.4%

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Jan 2023

CHO 5	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	5,853	6,884	1.18	16.7%	83.3%	1.10	1.19	90.5%	85.1%	91.6%	60.6%	39.4%	76.6%	57.4%
Community Health & Wellbeing	39	43	1.11	11.6%	88.4%	1.18	1.10	95.3%	95.3%	97.4%	83.7%	16.3%	100.0%	100.0%
Mental Health	1,237	1,396	1.13	25.2%	74.8%	1.07	1.15	88.0%	88.0%	89.2%	80.9%	19.1%	90.9%	90.9%
Primary Care	1,162	1,390	1.20	12.2%	87.8%	1.14	1.20	87.1%	87.1%	88.8%	65.8%	34.2%	78.2%	78.2%
Social Care	3,319	3,954	1.19	15.3%	84.7%	1.12	1.21	92.5%	92.5%	93.3%	50.5%	49.5%	66.9%	66.9%
CHO Operations	96	101	1.06	17.8%	82.2%	1.01	1.07	93.1%	93.1%	92.8%	94.1%	5.9%	100.0%	100.0%

CHO 5 Skills Mix by Staff Grouping: January 2023

Jan 2023 (Dec 2020 figure: 5,477)	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Dec 2020	WTE Dec 2022	WTE Jan 2023
Overall	5,080	5,231	5,282	5,477	5,671	5,805	5,853
Consultant Dentistry	0.6%	0.6%	0.6%	0.6%	0.6%	0.5%	0.5%
Consultant Medicine						0.5%	0.5%
Consultant Psychiatry	17.6%	15.7%	16.8%	16.7%	16.7%	18.5%	17.7%
Consultant Surgery	1.2%	1.3%	1.2%				
Consultants	19.5%	17.6%	18.6%	17.3%	17.3%	19.6%	18.8%
Registrar	16.7%	17.8%	15.4%	15.3%	15.3%	20.3%	21.5%
Senior Registrar	1.2%	1.3%	1.8%	2.4%	2.4%	2.1%	2.1%
Registrars	17.9%	19.1%	17.3%	17.7%	17.7%	22.4%	23.6%
Interns	0.6%	0.6%	0.6%	0.6%	0.6%	0.5%	0.5%
Senior House Officer	23.4%	21.7%	22.8%	22.0%	22.0%	16.9%	17.0%
SHO/ Interns	24.0%	22.3%	23.4%	22.6%	22.6%	17.5%	17.5%
Dentists	20.9%	22.2%	22.2%	22.2%	22.2%	19.4%	19.0%
Other Medical	17.7%	18.8%	18.5%	20.2%	20.2%	21.1%	21.1%
Medical/ Dental, other	38.6%	41.0%	40.7%	42.4%	42.4%	40.6%	40.1%
Medical & Dental	3.2%	3.0%	3.1%	3.1%	3.1%	100.0%	3.2%
Clinical Nurse/ Midwife Manager	17.0%	18.1%	17.5%	17.7%	17.7%	17.6%	17.4%
Director Nursing/Midwifery, Assistant	3.0%	2.9%	2.9%	3.4%	3.4%	3.8%	3.9%
Director of Nursing/Midwifery	1.4%	1.5%	1.4%	1.5%	1.5%	1.3%	1.3%
Nurse/ Midwife Manager	21.3%	22.5%	21.8%	22.6%	22.6%	22.8%	22.6%
Advanced Nurse/ Midwife Practitioner	0.1%	0.1%	0.2%	0.4%	0.4%	1.1%	1.1%
Clinical Nurse/ Midwife Specialist	3.3%	3.7%	3.2%	4.4%	4.4%	5.7%	5.7%
Nurse/ Midwife Specialist & AN/MP	3.4%	3.9%	3.3%	4.8%	4.8%	6.8%	6.8%
Staff Midwives				0.1%	0.1%	0.1%	0.1%
Staff Nurse [Intellectual Disability]	7.8%	6.9%	7.5%	7.1%	7.1%	7.3%	7.3%
Staff Nurse [Psychiatric]	28.9%	27.8%	27.2%	26.1%	26.1%	24.7%	24.2%
Staff Nurses [General/ Children's]	26.1%	27.3%	27.8%	27.1%	27.1%	27.5%	27.5%
Staff Nurse/ Staff Midwife	62.8%	62.0%	62.5%	60.3%	60.3%	59.6%	59.2%
Public Health Nurse	10.8%	10.9%	11.3%	10.9%	10.9%	10.0%	10.0%
Nursing/ Midwifery Student	1.4%	0.5%	0.8%	1.1%	1.1%	0.6%	1.1%
Nursing/ Midwifery other	0.2%	0.2%	0.3%	0.3%	0.3%	0.3%	0.3%
Nursing & Midwifery	30.0%	29.4%	29.3%	29.4%	29.4%	100.0%	28.3%
Dietitians	2.0%	2.4%	2.2%	2.5%	2.5%	3.5%	3.4%
Occupational Therapists	18.9%	19.2%	18.0%	18.1%	18.1%	17.9%	18.2%
Orthoptists		0.1%	0.1%	0.2%	0.2%	0.1%	0.1%
Physiotherapists	14.0%	13.4%	13.1%	13.7%	13.7%	13.5%	13.9%
Podiatrists & Chiropractors	0.2%	0.2%	0.2%	0.2%	0.2%	0.7%	0.7%
Speech & Language Therapists	15.1%	15.0%	15.3%	14.4%	14.4%	13.2%	13.5%
Therapy Professions	50.1%	50.3%	48.9%	49.1%	49.1%	49.0%	49.8%
Audiology	0.7%	0.6%	0.6%	1.2%	1.2%	1.0%	1.0%
Health Science/ Diagnostics	0.7%	0.6%	0.6%	1.2%	1.2%	1.0%	1.0%
Social Care	22.5%	23.8%	24.5%	23.1%	23.1%	23.1%	22.4%
Social Workers	10.3%	9.4%	8.9%	9.6%	9.6%	9.2%	9.2%
Psychologists	11.6%	11.0%	11.8%	11.9%	11.9%	10.6%	10.7%
Pharmacy	0.2%	0.1%	0.1%	0.3%	0.3%	0.4%	0.3%
Counsellor Therapists	2.9%	3.0%	3.2%	3.0%	3.0%	4.8%	4.7%
Dental Hygienists	1.0%	1.0%	0.9%	1.1%	1.1%	0.9%	0.9%
Environmental Health Officers		0.0%	0.1%				
Other Health & Social Care	0.2%	0.1%	0.1%			0.3%	0.2%
Play Therapists/ Specialists	0.6%	0.7%	0.9%	0.8%	0.8%	0.7%	0.7%
H&SC, Other	4.7%	4.8%	5.2%	4.8%	4.8%	6.7%	6.6%

Jan 2023 (Dec 2020 figure: 5,477)	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Dec 2020	WTE Dec 2022	WTE Jan 2023
Overall	5,080	5,231	5,282	5,477	5,671	5,805	5,853
Health & Social Care Professionals	13.3%	13.0%	12.7%	12.1%	12.1%	100.0%	13.2%
Executive Management	2.0%	1.9%	1.4%	2.2%	2.2%	1.9%	1.8%
Senior Management (VIII & GM)	6.1%	6.9%	7.2%	7.1%	7.1%	8.7%	8.3%
Management (VIII & above)	8.1%	8.8%	8.6%	9.2%	9.2%	10.5%	10.1%
Administrative/ Supervisory (V to VII)	25.7%	24.9%	25.1%	27.1%	27.1%	31.4%	32.5%
Clerical (III & IV)	66.2%	66.3%	66.3%	63.7%	63.7%	58.0%	57.4%
Management & Administrative	9.1%	9.2%	9.4%	9.3%	9.3%	100.0%	12.2%
Catering	9.1%	9.2%	8.9%	10.5%	10.5%	12.1%	12.1%
Household Services	70.7%	68.9%	69.4%	67.3%	67.3%	65.9%	66.0%
Other Support	8.7%	9.3%	8.8%	10.4%	10.4%	9.7%	9.8%
Portering	2.1%	2.2%	2.5%	2.4%	2.4%	2.7%	2.6%
Support	90.5%	89.6%	89.5%	90.6%	90.6%	90.4%	90.5%
Maintenance	8.7%	9.6%	9.6%	9.1%	9.1%	9.2%	9.2%
Technical Services	0.8%	0.8%	0.8%	0.3%	0.3%	0.3%	0.3%
Maintenance/ Technical	9.5%	10.4%	10.5%	9.4%	9.4%	9.6%	9.5%
General Support	7.8%	7.3%	7.0%	6.0%	6.0%	100.0%	5.3%
HCA (Student Nurse/Midwife COVID-19)				0.3%	0.3%		
Health & Social Care Assistants	0.0%	0.6%	0.4%	0.5%	0.5%	1.0%	1.1%
Attendant/ Aide	17.6%	16.9%	17.3%	17.4%	17.4%	12.4%	12.4%
Health Care Assistant/ Care Assistant	38.1%	37.2%	38.5%	41.9%	41.9%	44.2%	44.0%
Health Care Assistants	55.8%	54.7%	56.2%	60.0%	60.0%	57.6%	57.5%
Home Help	33.7%	34.9%	32.9%	29.4%	29.4%	29.1%	29.1%
Care, other	10.5%	10.4%	10.9%	10.6%	10.6%	13.3%	13.4%
Patient & Client Care	36.7%	38.1%	38.5%	40.1%	40.1%	100.0%	37.8%
Total	100 %	100 %	100 %	100 %	100%	100 %	100 %

CHO 5 Skills Mix by Care Group: January 2023

Jan 2023 (Dec 2020 figure: 1,188)	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Dec 2020	WTE Dec 2022	WTE Jan 2023
Mental Health	1,197	1,185	1,178	1,188	1,206	1,224	1,237
Consultant Psychiatry	39.0%	36.6%	37.4%	36.9%	36.9%	41.9%	39.8%
Consultants	39.0%	36.6%	37.4%	36.9%	36.9%	41.9%	39.8%
Registrar	4.2%	10.6%	10.0%	6.7%	6.7%	10.0%	12.2%
Senior Registrar	2.8%	3.0%	4.3%	5.4%	5.4%	5.0%	4.9%
Registrars	7.0%	13.6%	14.2%	12.1%	12.1%	14.9%	17.1%
Interns	1.4%	1.5%	1.4%	1.3%	1.3%	1.2%	1.2%
Senior House Officer	48.3%	45.2%	44.1%	46.9%	46.9%	39.4%	39.4%
SHO/ Interns	49.7%	46.8%	45.5%	48.3%	48.3%	40.7%	40.6%
Medical/ Dental, other	4.2%	3.0%	2.8%	2.7%	2.7%	2.5%	2.4%
Medical & Dental	5.9%	5.6%	6.0%	6.2%	6.2%	6.6%	6.6%
Clinical Nurse/ Midwife Manager	21.8%	22.4%	22.9%	22.4%	22.4%	23.1%	22.9%
Director Nursing/Midwifery, Assistant	2.6%	2.7%	2.7%	2.3%	2.3%	3.3%	3.4%
Director of Nursing/Midwifery	0.3%	0.5%	0.5%	0.3%	0.3%	0.5%	0.5%
Nurse/ Midwife Manager	24.7%	25.5%	26.0%	24.9%	24.9%	26.9%	26.7%
Advanced Nurse/ Midwife Practitioner		0.2%	0.3%	0.5%	0.5%	1.0%	1.0%
Clinical Nurse/ Midwife Specialist	6.9%	7.7%	6.4%	8.0%	8.0%	9.4%	9.4%
Nurse/ Midwife Specialist & AN/MP	6.9%	7.8%	6.7%	8.4%	8.4%	10.4%	10.5%
Staff Nurse [Intellectual Disability]	0.1%						
Staff Nurse [Psychiatric]	67.4%	65.9%	65.8%	63.8%	63.8%	60.7%	60.2%
Staff Nurses [General/ Children's]	0.2%	0.2%		0.2%	0.2%	0.4%	0.4%
Staff Nurse/ Staff Midwife	67.6%	66.0%	65.8%	64.1%	64.1%	61.1%	60.6%
Pre-registration Nurse/ Midwife Intern	0.2%	0.1%	0.6%			0.2%	0.9%
Pre-registration Nurse Intern (COVID-19)				2.0%	2.0%		
Nursing/ Midwifery awaiting registration			0.3%			0.9%	0.7%
Nursing/ Midwifery Student	0.2%	0.1%	0.9%	2.0%	2.0%	1.0%	1.5%
Nursing Education/Clinical	0.6%	0.6%	0.6%	0.6%	0.6%	0.5%	0.7%
Nursing/ Midwifery other	0.6%	0.6%	0.6%	0.6%	0.6%	0.5%	0.7%
Nursing & Midwifery	53.8%	54.0%	53.6%	54.0%	54.0%	52.5%	52.5%
Dietitians	2.5%	2.6%	1.7%	1.8%	1.8%		
Occupational Therapists	34.2%	33.8%	33.3%	32.2%	32.2%	25.9%	25.1%
Speech & Language Therapists	3.9%	3.3%	3.9%	4.5%	4.5%	3.1%	3.0%
Therapy Professions	40.7%	39.8%	38.9%	38.5%	38.5%	29.0%	28.1%
Social Care	3.9%	4.2%	4.5%	4.7%	4.7%	3.1%	3.5%
Social Workers	26.6%	24.8%	26.6%	27.8%	27.8%	24.8%	24.6%
Psychologists	19.9%	21.4%	20.4%	21.2%	21.2%	23.3%	24.4%
Counsellor Therapists	8.3%	9.0%	8.7%	7.8%	7.8%	19.9%	19.4%
Other Health & Social Care	0.7%	0.8%	0.9%				
H&SC, Other	9.0%	9.8%	9.6%	7.8%	7.8%	19.9%	19.4%
Health & Social Care Professionals	10.0%	9.4%	8.8%	8.4%	8.4%	9.7%	9.7%
Management (VIII & above)	2.3%	3.2%	3.1%	6.4%	6.4%	5.5%	4.5%
Administrative/ Supervisory (V to VII)	20.4%	19.8%	20.7%	21.0%	21.0%	22.6%	22.6%
Clerical (III & IV)	77.3%	77.0%	76.2%	72.6%	72.6%	71.9%	72.9%
Management & Administrative	7.3%	7.9%	8.2%	7.9%	7.9%	9.0%	9.0%
Support	88.2%	87.8%	87.8%	90.0%	90.0%	92.6%	92.5%
Maintenance/ Technical	11.8%	12.2%	12.2%	10.0%	10.0%	7.4%	7.5%
General Support	16.1%	15.9%	16.2%	16.7%	16.7%	15.4%	15.4%
Health Care Assistants	80.9%	82.0%	85.0%	84.7%	84.7%	86.1%	85.9%

Jan 2023 (Dec 2020 figure: 1,188)	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Dec 2020	WTE Dec 2022	WTE Jan 2023
Mental Health	1,197	1,185	1,178	1,188	1,206	1,224	1,237
Care, other	19.1%	18.0%	15.0%	15.3%	15.3%	13.9%	14.1%
Patient & Client Care	6.8%	7.3%	7.3%	6.7%	6.7%	6.8%	6.8%
Total	100 %	100 %	100 %	100 %	100 %	100 %	100 %

Jan 2023 (Dec 2020 figure: 1,061)	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Dec 2020	WTE Dec 2022	WTE Jan 2023
Primary Care	919	958	952	1,061	1,127	1,152	1,162
Consultant Dentistry	1.2%	1.3%	1.2%	1.3%	1.3%	1.1%	1.1%
Consultant Medicine						1.1%	1.1%
Consultant Surgery	2.5%	2.5%	2.5%				
Consultants	3.7%	3.8%	3.7%	1.3%	1.3%	2.2%	2.2%
Registrars	30.1%	26.0%	22.2%	26.4%	26.4%	32.8%	33.4%
SHO/ Interns	4.9%	5.0%	7.4%	2.9%	2.9%		
Dentists	42.3%	43.5%	44.3%	47.5%	47.5%	39.9%	39.1%
Other Medical	19.1%	21.7%	22.4%	22.0%	22.0%	25.1%	25.3%
Medical/ Dental, other	61.3%	65.2%	66.7%	69.5%	69.5%	65.0%	64.4%
Medical & Dental	8.9%	8.3%	8.5%	7.4%	7.4%	7.9%	7.9%
Clinical Nurse/ Midwife Manager	2.1%	2.7%	2.3%	5.7%	5.7%	5.3%	5.4%
Director Nursing/Midwifery, Assistant	5.1%	5.5%	5.6%	7.3%	7.3%	6.6%	6.6%
Director of Nursing/Midwifery	1.2%	1.5%	1.9%	1.6%	1.6%	1.7%	1.6%
Nurse/ Midwife Manager	8.5%	9.7%	9.7%	14.5%	14.5%	13.6%	13.5%
Nurse/ Midwife Specialist & AN/MP	1.8%	2.0%	2.1%	5.6%	5.6%	7.3%	7.6%
Staff Nurse/ Staff Midwife	26.5%	26.2%	24.8%	26.3%	26.3%	33.7%	33.1%
Public Health Nurse	61.0%	59.4%	61.2%	52.4%	52.4%	44.3%	44.6%
Nursing/ Midwifery Student	2.3%	2.6%	1.9%	1.0%	1.0%	1.1%	1.1%
Nursing Education/Clinical			0.3%	0.3%	0.3%		
Nursing/ Midwifery other			0.3%	0.3%	0.3%		
Nursing & Midwifery	27.7%	27.9%	28.4%	30.1%	30.1%	30.0%	30.0%
Dietitians	2.9%	3.1%	2.8%	3.3%	3.3%	5.4%	5.5%
Occupational Therapists	19.9%	21.0%	19.2%	21.4%	21.4%	22.6%	22.7%
Orthoptists		0.4%	0.2%	0.4%	0.4%	0.3%	0.2%
Physiotherapists	22.5%	22.0%	20.1%	20.9%	20.9%	23.8%	24.2%
Podiatrists & Chiropodists	0.4%	0.4%	0.4%	0.3%	0.3%	1.7%	1.7%
Speech & Language Therapists	26.2%	26.8%	26.8%	24.2%	24.2%	22.6%	22.5%
Therapy Professions	72.0%	73.6%	69.6%	70.5%	70.5%	76.5%	76.9%
Audiology	1.8%	1.5%	1.4%	2.9%	2.9%	2.4%	2.4%
Health Science/ Diagnostics	1.8%	1.5%	1.4%	2.9%	2.9%	2.4%	2.4%
Social Care	1.3%	1.5%	2.0%	1.9%	1.9%	2.7%	2.6%
Social Workers	3.2%	2.7%	3.1%	2.6%	2.6%	1.7%	1.6%
Psychologists	15.5%	14.5%	16.6%	14.6%	14.6%	10.8%	10.5%
Pharmacy	0.4%	0.4%	0.4%	0.4%	0.4%		
Counsellor Therapists	3.4%	3.5%	4.4%	4.4%	4.4%	4.0%	3.9%
Dental Hygienists	2.5%	2.5%	2.3%	2.7%	2.7%	2.0%	2.1%
Environmental Health Officers		0.0%	0.2%				
H&SC, Other	5.9%	6.0%	6.9%	7.1%	7.1%	6.1%	6.1%
Health & Social Care Professionals	29.0%	28.2%	27.7%	24.8%	24.8%	28.2%	28.2%
Executive Management	2.6%	2.5%	2.1%	2.9%	2.9%	0.8%	0.8%
Senior Management (VIII & GM)	6.3%	6.9%	8.4%	6.8%	6.8%	6.4%	6.2%
Management (VIII & above)	9.0%	9.4%	10.5%	9.7%	9.7%	7.2%	7.0%
Administrative/ Supervisory (V to VII)	23.9%	23.2%	21.6%	24.2%	24.2%	26.4%	27.0%

Jan 2023 (Dec 2020 figure: 1,061)	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Dec 2020	WTE Dec 2022	WTE Jan 2023
Primary Care	919	958	952	1,061	1,127	1,152	1,162
Clerical (III & IV)	67.2%	67.4%	67.9%	66.1%	66.1%	66.4%	66.0%
Management & Administrative	25.0%	25.0%	25.3%	22.9%	22.9%	21.7%	21.7%
Household Services	9.6%	9.5%	7.5%	11.1%	11.1%	13.2%	12.9%
Other Support	90.4%	90.5%	92.5%	88.9%	88.9%	86.8%	87.1%
Support	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
General Support	3.0%	2.9%	2.7%	2.5%	2.5%	1.9%	1.9%
HCA (Student Nurse/Midwife COVID-19)				0.3%	0.3%		
Health & Social Care Assistants		14.5%	10.0%	8.2%	8.2%	12.2%	12.3%
Attendant/ Aide	1.7%	2.3%	1.4%	2.2%	2.2%	7.9%	7.8%
Health Care Assistant/ Care Assistant				43.2%	43.2%	21.3%	19.5%
Health Care Assistants	1.7%	16.8%	11.4%	53.8%	53.8%	41.5%	39.7%
Home Help	14.2%	10.1%	10.2%	5.9%	5.9%	5.3%	5.3%
Care, other	84.1%	73.1%	78.4%	40.2%	40.2%	53.2%	55.1%
Patient & Client Care	6.5%	7.6%	7.4%	12.2%	12.2%	10.2%	10.2%
Total	100 %	100 %	100 %	100 %	100 %	100 %	100 %

Jan 2023 (Dec 2020 figure: 1,563)	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Dec 2020	WTE Dec 2022	WTE Jan 2023
Disabilities	1,378	1,409	1,505	1,563	1,652	1,656	1,670
Consultant Psychiatry	80.0%	60.8%	100.0%	100.0%	100.0%	100.0%	100.0%
Consultants	80.0%	60.8%	100.0%	100.0%	100.0%	100.0%	100.0%
Medical/ Dental, other	20.0%	39.2%					
Medical & Dental	0.1%	0.0%	0.1%	0.0%	0.0%	0.1%	0.1%
Clinical Nurse/ Midwife Manager	22.5%	26.4%	25.2%	25.0%	25.0%	26.7%	26.7%
Director Nursing/Midwifery, Assistant	1.2%	0.4%	0.8%	1.6%	1.6%	1.4%	1.4%
Director of Nursing/Midwifery	2.1%	1.7%	0.8%	1.6%	1.6%	0.8%	0.8%
Nurse/ Midwife Manager	25.8%	28.4%	26.8%	28.3%	28.3%	28.9%	28.9%
Advanced Nurse/ Midwife Practitioner				0.4%	0.4%	0.8%	0.8%
Clinical Nurse/ Midwife Specialist	0.9%	0.9%	0.8%	0.5%	0.5%	0.7%	0.7%
Nurse/ Midwife Specialist & AN/MP	0.9%	0.9%	0.8%	0.9%	0.9%	1.5%	1.5%
Staff Nurse [Intellectual Disability]	51.2%	46.1%	47.2%	45.9%	45.9%	46.4%	45.6%
Staff Nurse [Psychiatric]	1.3%	1.4%	1.3%	0.8%	0.8%	1.2%	1.2%
Staff Nurses [General/ Children's]	18.2%	20.7%	21.0%	21.3%	21.3%	17.8%	18.1%
Staff Nurse/ Staff Midwife	70.7%	68.2%	69.5%	68.0%	68.0%	65.4%	64.9%
Public Health Nurse	2.6%	2.5%	2.2%	2.4%	2.4%	3.8%	3.7%
Public Health Nurse	2.6%	2.5%	2.2%	2.4%	2.4%	3.8%	3.7%
Pre-registration Nurse/ Midwife Intern						0.1%	0.6%
Pre-registration Nurse Intern (COVID-19)				0.4%	0.4%		
Nursing/ Midwifery awaiting registration			0.8%				
Nursing/ Midwifery Student			0.8%	0.4%	0.4%	0.1%	0.6%
Nursing/ Midwifery other						0.3%	0.3%
Nursing & Midwifery	16.8%	16.4%	16.3%	15.8%	15.8%	15.9%	15.9%
Dietitians	0.4%	0.4%	0.8%	0.4%	0.4%	0.8%	0.8%
Occupational Therapists	9.2%	9.4%	8.6%	9.0%	9.0%	8.4%	8.8%
Physiotherapists	6.1%	3.8%	5.3%	6.1%	6.1%	4.4%	4.3%
Podiatrists & Chiropodists	0.0%						
Speech & Language Therapists	9.6%	9.0%	9.6%	9.8%	9.8%	8.7%	8.9%
Therapy Professions	25.4%	22.6%	24.3%	25.3%	25.3%	22.3%	22.8%
Social Care	57.7%	61.1%	59.5%	55.7%	55.7%	61.4%	61.1%
Social Workers	9.7%	9.5%	8.1%	9.5%	9.5%	7.7%	7.5%
Psychologists	5.2%	4.7%	5.4%	7.4%	7.4%	6.4%	6.5%

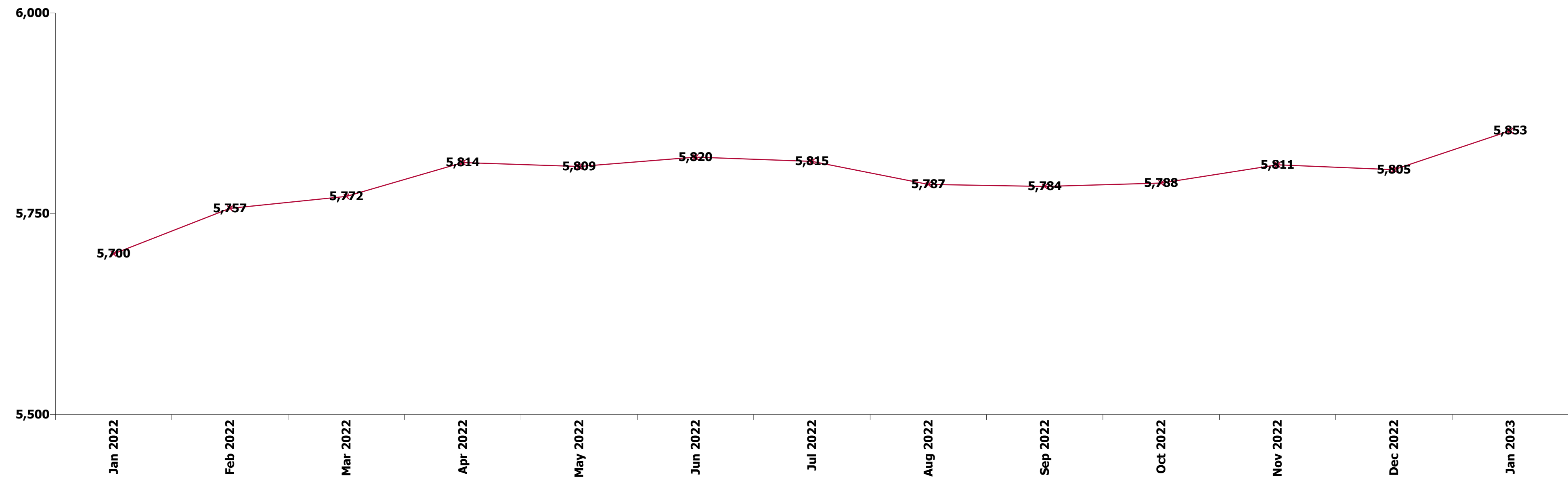
Jan 2023 (Dec 2020 figure: 1,563)	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Dec 2020	WTE Dec 2022	WTE Jan 2023
Disabilities	1,378	1,409	1,505	1,563	1,652	1,656	1,670
Pharmacists	0.0%						
Pharmacy	0.0%						
Counsellor Therapists	0.3%	0.3%	0.3%	0.1%	0.1%		
Other Health & Social Care	0.1%					0.3%	
Play Therapists/ Specialists	1.7%	1.8%	2.4%	2.0%	2.0%	2.0%	2.0%
H&SC, Other	2.0%	2.1%	2.7%	2.1%	2.1%	2.3%	2.0%
Health & Social Care Professionals	18.0%	17.8%	17.2%	16.4%	16.4%	15.7%	15.7%
Executive Management	3.0%	2.9%	1.8%	2.6%	2.6%	2.7%	2.5%
Senior Management (VIII & GM)	9.7%	10.5%	8.1%	8.5%	8.5%	10.1%	9.9%
Management (VIII & above)	12.6%	13.3%	9.9%	11.1%	11.1%	12.8%	12.4%
Administrative/ Supervisory (V to VII)	33.3%	33.3%	35.2%	35.3%	35.3%	37.0%	38.7%
Clerical (III & IV)	54.0%	53.4%	54.9%	53.6%	53.6%	50.1%	48.9%
Management & Administrative	7.4%	7.4%	7.3%	7.4%	7.4%	9.6%	9.6%
Catering	17.6%	16.2%	17.1%	19.4%	19.4%	17.0%	18.4%
Household Services	54.5%	50.0%	44.9%	36.0%	36.0%	21.4%	20.7%
Other Support	4.3%	2.1%	3.0%	3.6%	3.6%	7.8%	7.2%
Portering	2.1%	1.9%	2.6%	3.0%	3.0%		
Support	78.5%	70.2%	67.6%	62.0%	62.0%	46.2%	46.4%
Maintenance	17.9%	26.4%	28.0%	32.8%	32.8%	48.0%	48.6%
Technical Services	3.6%	3.3%	4.4%	5.2%	5.2%	5.8%	5.0%
Maintenance/ Technical	21.5%	29.8%	32.4%	38.0%	38.0%	53.8%	53.6%
General Support	2.0%	2.1%	1.5%	1.2%	1.2%	1.0%	1.0%
Health Care Assistants	76.8%	77.1%	77.3%	79.1%	79.1%	77.7%	77.6%
Home Helps	7.5%	6.8%	6.2%	4.3%	4.3%	3.0%	3.1%
Home Help	7.5%	6.8%	6.2%	4.3%	4.3%	3.0%	3.1%
Care, other	15.7%	16.1%	16.6%	16.6%	16.6%	19.3%	19.3%
Patient & Client Care	55.7%	56.2%	57.7%	59.1%	59.1%	57.8%	57.8%
Total	100 %	100 %	100 %	100 %	100 %	100 %	100 %

Jan 2023 (Dec 2020 figure: 1,650)	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Dec 2020	WTE Dec 2022	WTE Jan 2023
Older People	1,587	1,678	1,647	1,650	1,661	1,641	1,650
Medical/ Dental, other	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Medical & Dental	0.6%	0.6%	0.6%	0.9%	0.9%	0.9%	0.9%
Clinical Nurse/ Midwife Manager	15.5%	16.8%	14.7%	15.5%	15.5%	13.3%	12.9%
Director Nursing/Midwifery, Assistant	3.2%	3.1%	2.8%	3.3%	3.3%	3.7%	3.7%
Director of Nursing/Midwifery	2.9%	3.0%	2.9%	3.2%	3.2%	2.8%	2.8%
Nurse/ Midwife Manager	21.5%	22.8%	20.3%	21.9%	21.9%	19.7%	19.4%
Nurse/ Midwife Specialist & AN/MP	0.3%	0.5%	0.5%	0.9%	0.9%	3.0%	2.9%
Staff Midwives				0.2%	0.2%	0.2%	0.2%
Staff Nurse [Intellectual Disability]				0.2%	0.2%	0.3%	0.2%
Staff Nurse [Psychiatric]	0.3%	0.2%	0.2%	0.4%	0.4%		
Staff Nurses [General/ Children's]	73.6%	75.7%	78.0%	75.6%	75.6%	76.6%	76.5%
Staff Nurse/ Staff Midwife	73.9%	75.9%	78.2%	76.5%	76.5%	77.1%	76.9%
Public Health Nurse	0.7%	0.7%	0.9%	0.7%	0.7%	0.3%	0.3%
Nursing/ Midwifery awaiting registration	3.6%						0.5%
Nursing/ Midwifery Student	3.6%						0.5%
Nursing & Midwifery	24.7%	23.9%	24.4%	24.4%	24.4%	23.7%	23.7%
Dietitians	4.6%	8.1%	8.4%	5.3%	5.3%	11.2%	10.1%
Occupational Therapists	26.2%	26.8%	30.3%	20.5%	20.5%	27.8%	28.3%

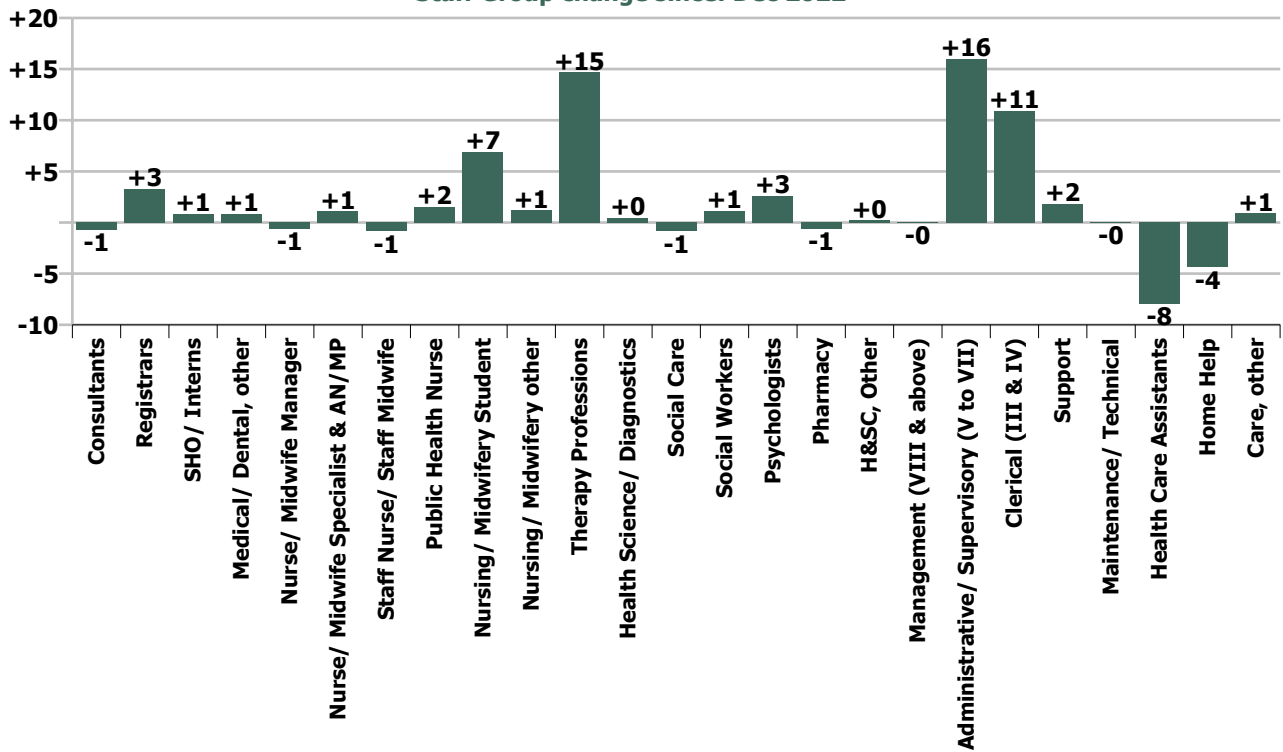
Jan 2023 (Dec 2020 figure: 1,650)	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2020	WTE Dec 2020	WTE Dec 2022	WTE Jan 2023
Older People	1,587	1,678	1,647	1,650	1,661	1,641	1,650
Physiotherapists	48.0%	46.3%	47.1%	53.9%	53.9%	37.1%	36.7%
Podiatrists & Chiropodists	1.0%	0.9%	1.1%	1.2%	1.2%		
Speech & Language Therapists	7.1%	7.2%	5.9%	5.3%	5.3%	3.2%	6.3%
Therapy Professions	87.0%	89.2%	92.7%	86.2%	86.2%	79.2%	81.3%
Social Workers	13.0%	10.8%	7.3%	11.2%	11.2%	10.0%	8.8%
Psychologists						3.7%	3.4%
Psychologists						3.7%	3.4%
Pharmacy				2.6%	2.6%	2.4%	2.3%
Other Health & Social Care						4.7%	4.2%
H&SC, Other						4.7%	4.2%
Health & Social Care Professionals	2.5%	2.8%	2.7%	2.3%	2.3%	2.7%	2.7%
Management (VIII & above)	4.3%	6.4%	7.6%	7.3%	7.3%	12.4%	12.0%
Administrative/ Supervisory (V to VII)	28.1%	25.0%	28.1%	32.7%	32.7%	18.6%	19.0%
Clerical (III & IV)	67.6%	68.6%	64.3%	60.0%	60.0%	68.9%	68.9%
Management & Administrative	2.7%	2.6%	3.0%	3.1%	3.1%	5.5%	5.5%
Catering	11.1%	11.3%	11.8%	17.9%	17.9%	22.5%	22.6%
Household Services	78.1%	77.7%	77.0%	73.8%	73.8%	67.2%	67.2%
Other Support	2.9%	2.9%	1.9%				
Portering	2.0%	2.2%	3.0%	3.7%	3.7%	5.0%	5.1%
Support	94.1%	94.2%	93.7%	95.4%	95.4%	94.7%	94.9%
Maintenance/ Technical	5.9%	5.8%	6.3%	4.6%	4.6%	5.3%	5.1%
General Support	9.4%	8.0%	8.0%	5.3%	5.3%	4.8%	4.8%
HCA (Student Nurse/Midwife COVID-19)				0.5%	0.5%		
Health & Social Care Assistants	0.1%	0.1%	0.1%	0.1%	0.1%	0.5%	0.5%
Attendant/ Aide	24.8%	23.7%	24.1%	26.4%	26.4%	16.8%	16.8%
Health Care Assistant/ Care Assistant	15.2%	14.2%	14.5%	15.5%	15.5%	21.9%	22.0%
Health Care Assistants	40.1%	37.9%	38.7%	42.5%	42.5%	39.1%	39.2%
Home Help	58.9%	60.9%	60.3%	56.7%	56.7%	59.2%	58.9%
Care, other	1.0%	1.2%	1.0%	0.8%	0.8%	1.7%	1.8%
Patient & Client Care	60.1%	62.0%	61.3%	64.0%	64.0%	62.5%	62.5%
Total	100 %	100 %	100 %	100 %	100 %	100 %	100 %

Summary Staff Movement: January 2023

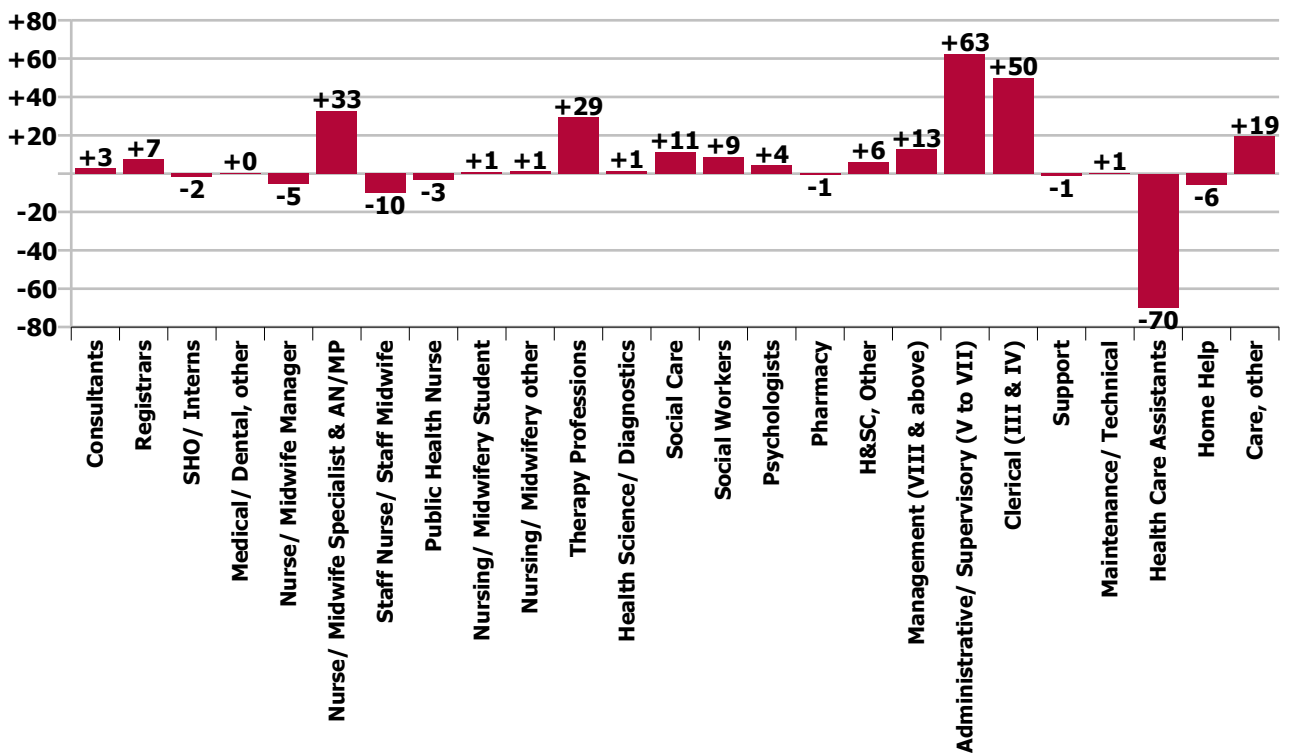
Month-on-month Summary																												
WTE change since Dec 22	% change since Dec 22	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Public Health Nurse	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Care	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrativ e/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Patient & Client Care
Overall	+0.8%	+49	-0.7	+3.3	+0.8	+0.9	+4.3	-0.6	+1.1	-0.9	+1.6	+6.9	+1.2	+9.3	+14.7	+0.5	-0.9	+1.1	+2.6	-0.6	+0.2	+17.6	-0.0	+16.0	+10.9	+26.9	+1.8	-11.4
Community Health & Wellbeing	+1.8%	+1													-1.0							-1.0	+0.2	+1.1	+1.0	+2.3		-0.7
Mental Health	+1.1%	+13	-0.8	+2.1	+0.8	0.0	+2.1	-1.7	+0.1	-4.4		+3.3	+1.2	-1.4	+0.0		+0.5	+0.8	+2.2		+0.3	+3.8	-0.7	+1.6	+6.5	+7.4	+1.9	-0.9
Primary Care	+0.9%	+11	0.0	+1.2		+0.9	+2.1	-0.2	+1.2	-1.5	+1.4	+0.1		+1.0	+9.2	+0.5	-0.0	-0.1	+0.1		+0.6	+10.4	-0.7	+1.2	-1.9	-1.4	+0.4	-2.0
Disabilities	+0.8%	+14	+0.1				+0.1	+2.0	+0.1	+3.3	+0.1	+1.5	+0.0	+7.0	+1.3		-1.4	-0.5	+0.2		-0.7	-1.1	+1.0	+7.2	+4.2	+12.4	-0.2	-4.6
Older People	+0.5%	+8				+0.0	+0.0	-0.8	-0.1	+1.6	+0.0	+2.0		+2.8	+5.1			+0.0	+0.1	+0.0	+0.0	+5.3	+0.1	+1.1	+2.8	+4.0	-0.4	-3.3
Social Care	+0.7%	+22	+0.1			+0.0	+0.1	+1.2	-0.0	+5.0	+0.1	+3.5	+0.0	+9.8	+6.4		-1.4	-0.4	+0.3	+0.0	-0.7	+4.2	+1.1	+8.3	+7.0	+16.4	-0.6	-7.9
CHO Operations	+2.3%	+2						+0.0	-0.1					-0.1				+0.9		-0.7		+0.2	+0.1	+3.8	-1.7	+2.1	+0.0	
CHO Operations	+2.3%	+2						+0.0	-0.1					-0.1				+0.9		-0.7		+0.2	+0.1	+3.8	-1.7	+2.1	+0.0	
Change	+48.5	+0.8%	-1.9%	+8.0%	+2.6%	+1.2%	+2.3%	-0.2%	+1.0%	-0.1%	+0.9%	+65.0%	+27.5%	+0.6%	+4.0%	+6.4%	-0.5%	+1.6%	+3.3%	-22.8%	+0.5%	+2.3%	-0.1%	+7.4%	+2.7%	+3.9%	+0.6%	-0.5%
Year-on-year Summary																												
WTE change since Jan 22	% change since Jan 22	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Public Health Nurse	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Care	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrativ e/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Patient & Client Care
Overall	+2.7%	+153	+2.7	+7.4	-1.6	+0.4	+8.9	-5.4	+32.7	-10.0	-3.3	+0.9	+1.1	+16.0	+29.4	+1.4	+11.3	+8.8	+4.3	-0.7	+6.1	+60.5	+12.6	+62.5	+49.8	+124.9	-0.7	-56.4
Community Health & Wellbeing	+1.8%	+1						-1.0	-1.0					-2.0	+0.7					-1.0		-0.3	-0.5	+4.1	+0.9	+4.5		+6.7
Mental Health	+1.1%	+13	+2.6	+3.0	-0.6	-0.0	+5.0	+3.7	+13.7	-24.8		+3.8	+1.1	-2.6	+2.7		-0.5	+1.8	+6.8		+2.7	+13.5	-1.0	+1.3	+10.2	+10.5	+5.6	+2.6
Primary Care	+0.9%	+11	+0.0	+4.4	-1.0	+1.2	+4.7	-3.1	+6.8	+22.3	-2.8	-2.1		+21.2	+27.8	+1.4	+3.9	-0.2	+0.8	-0.9	+1.3	+34.1	-6.7	-0.4	+8.4	+1.3	-2.7	-53.7
Disabilities	+1.6%	+26.1	+0.0				+0.0	+3.8	+1.2	+3.8	+0.4	-2.8	+0.0	+6.5	-6.4		+7.8	-3.5	-4.8		+0.3	-6.6	+4.0	+8.0	+10.8	+22.7	-0.6	+4.1
Older People	-1.0%	-16.8				-0.8	-0.8	-10.8	+9.4	-11.3	-1.0	+2.0		-11.7	+4.6			-1.5	+1.5	+0.0	+1.9	+6.5	+0.0	+5.3	+4.8	+10.1	-4.9	-16.1
Social Care	+0.7%	+22	+0.0			-0.8	-0.7	-7.0	+10.6	-7.5	-0.5	-0.8	+0.0	-5.2	-1.8		+7.8	-5.0	-3.3	+0.0	+2.2	-0.1	+4.1	+13.2	+15.6	+32.9	-5.5	-12.0
CHO Operations	-100.0%	+95.7						+2.0	+2.6					+4.6				+12.2			+1.2	+13.4	+16.7	+44.3	+14.8	+75.7	+2.0	
CHO Operations	+2.3%	+2						+2.0	+2.6					+4.6				+12.2			+1.2	+13.4	+16.7	+44.3	+14.8	+75.7	+2.0	
Change	+153.3	+2.7%	+8.2%	+19.9%	-4.7%	+0.6%	+5.0%	-1.4%	+40.9%	-1.0%	-1.9%	+5.1%	+25.2%	+1.0%	+8.3%	+20.4%	+7.0%	+14.2%	+5.5%	-23.1%	+13.8%	+8.5%	+21.1%	+37.0%	+13.9%	+21.3%	-0.2%	-2.5%



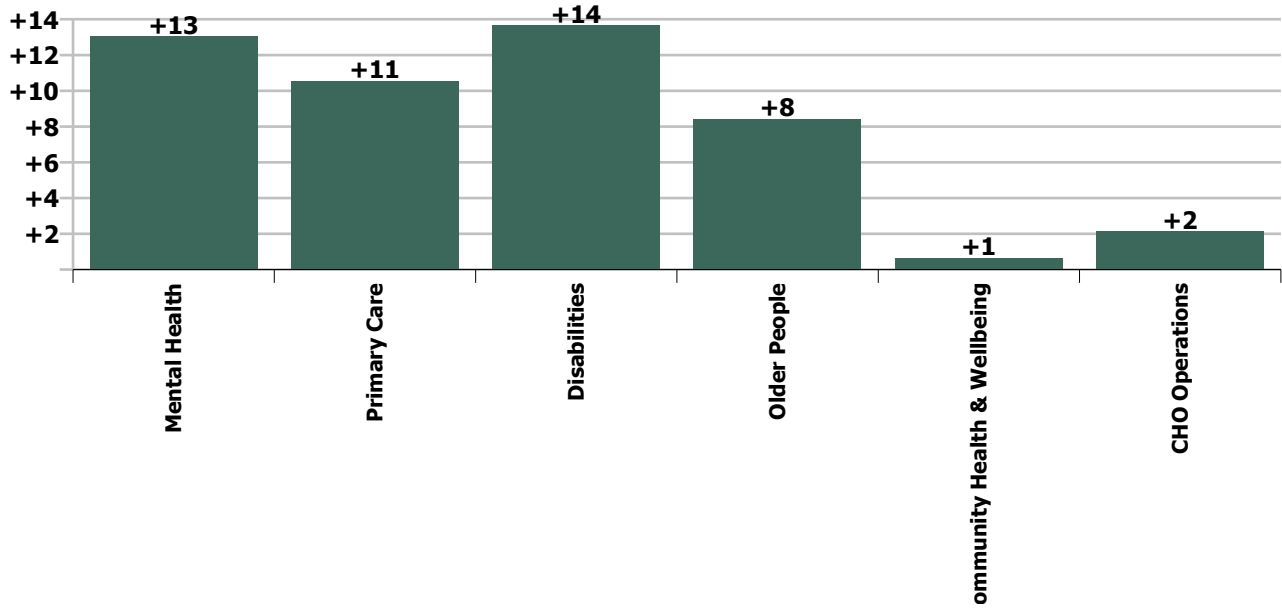
Staff Group change since: Dec 2022



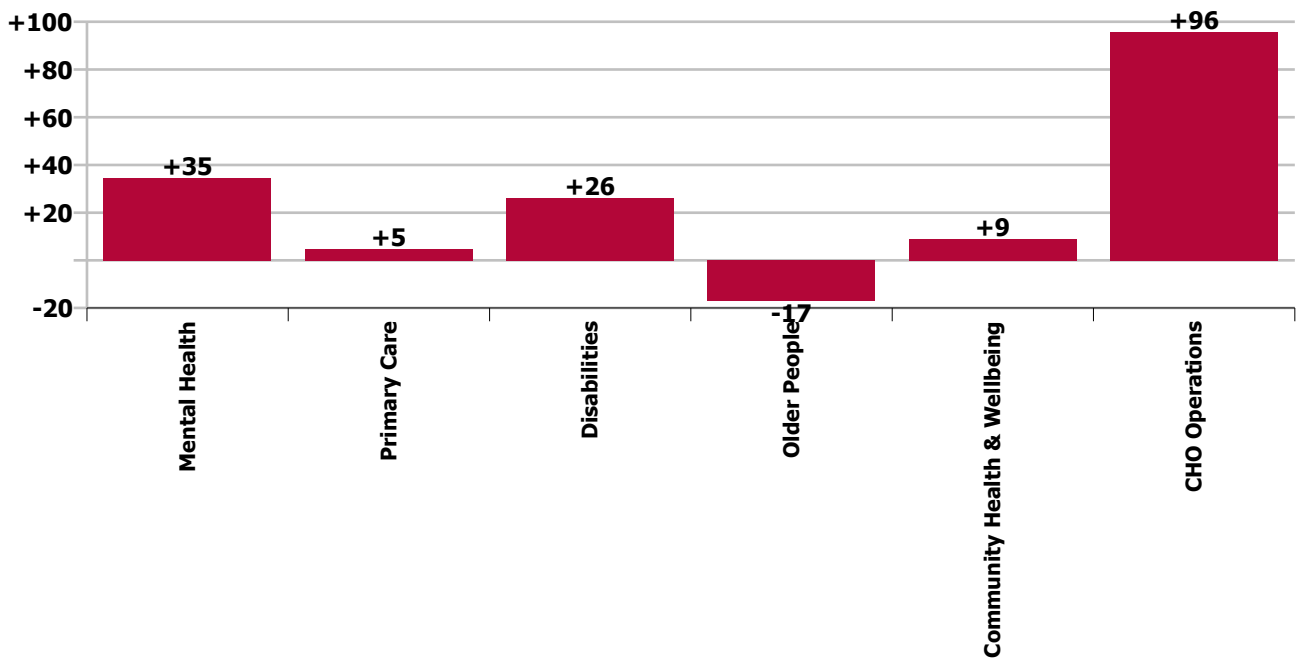
Staff Group change since: Jan 2022



Care Group change since: Dec 2022



Care Group change since: Jan 2022



Longitudinal Employment Levels by Grade Group - Dec 2017 to Jan 2023

Jan 2023 (Dec 2017 figure: 5,080)	WTE Jan 2023	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Dec 21	WTE change since Dec 22	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Dec 21	% change since Dec 22
Overall	5,853	+773	+622	+572	+377	+182	+49	+15.2%	+11.9%	+10.8%	+6.9%	+3.2%	+0.8%
Consultant Dentistry	1												
Consultant Medicine	1	+1	+1	+1	+1			-100.0%	-100.0%	-100.0%	-100.0%		
Consultant Psychiatry	34	+5	+9	+6	+5	+3	-1	+15.7%	+36.8%	+23.2%	+19.2%	+11.4%	-2.0%
Consultant Surgery		-2	-2	-2				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Consultants	36	+4	+8	+5	+6	+3	-1	+11.1%	+29.2%	+17.6%	+22.0%	+10.7%	-1.9%
Registrar	41	+13	+13	+16	+15	+7	+3	+48.3%	+46.7%	+63.1%	+58.5%	+20.4%	+8.7%
Senior Registrar	4	+2	+2	+1		-1	+0	+100.0%	+100.0%	+33.3%		-20.0%	+1.0%
Registrars	45	+15	+15	+17	+15	+6	+3	+51.8%	+50.3%	+59.9%	+50.6%	+15.2%	+8.0%
Interns	1						+0						+1.0%
Senior House Officer	32	-6	-2	-5	-5	+0	+1	-16.2%	-5.1%	-13.0%	-13.1%	+0.7%	+2.6%
SHO/ Interns	33	-6	-2	-5	-5	+0	+1	-15.8%	-5.0%	-12.7%	-12.8%	+0.6%	+2.6%
Dentists	36	+2	+1	+0	-1	+2	+0	+4.8%	+3.7%	+0.4%	-3.5%	+5.1%	+0.4%
Other Medical	40	+11	+10	+10	+6	-0	+1	+37.1%	+35.6%	+32.8%	+17.2%	-0.9%	+1.9%
Medical/ Dental, other	76	+12	+12	+10	+5	+1	+1	+19.6%	+18.4%	+15.1%	+6.4%	+1.9%	+1.2%
Medical & Dental	189	+25	+33	+27	+21	+11	+4	+15.2%	+21.1%	+16.8%	+12.6%	+6.1%	+2.3%
Clinical Nurse/ Midwife Manager	289	+31	+11	+18	+3	-1	-1	+11.9%	+3.9%	+6.6%	+1.2%	-0.3%	-0.4%
Director Nursing/Midwifery, Assistant	64	+19	+19	+19	+9	+2	+1	+41.6%	+41.5%	+41.0%	+16.3%	+3.6%	+0.8%
Director of Nursing/Midwifery	22	+0	-1	+0	-2	-1	-0	+1.8%	-5.4%	+0.4%	-9.5%	-5.8%	-0.6%
Nurse/ Midwife Manager	375	+50	+28	+37	+10	+0	-1	+15.4%	+8.2%	+10.9%	+2.7%	+0.0%	-0.2%
Advanced Nurse/ Midwife Practitioner	18	+17	+16	+15	+12	+12	+0	+1721.0%	+810.5%	+507.0%	+175.1%	+178.0%	+0.0%
Clinical Nurse/ Midwife Specialist	94	+44	+37	+46	+23	+25	+1	+85.5%	+63.8%	+93.2%	+32.5%	+36.6%	+1.2%
Nurse/ Midwife Specialist & AN/MP	113	+61	+53	+61	+35	+37	+1	+117.0%	+88.9%	+117.2%	+44.7%	+48.8%	+1.0%
Staff Midwives	2	+2	+2	+2	+1	+1	+0	-100.0%	-100.0%	-100.0%	+87.5%	+108.9%	+1.2%
Staff Nurse [Intellectual Disability]	122	+3	+15	+6	+7	+2	+1	+2.5%	+14.5%	+5.4%	+6.4%	+1.9%	+0.9%
Staff Nurse [Psychiatric]	402	-39	-26	-19	-19	-29	-5	-8.8%	-6.0%	-4.6%	-4.4%	-6.8%	-1.2%
Staff Nurses [General/ Children's]	456	+59	+36	+25	+20	+14	+3	+15.0%	+8.4%	+5.9%	+4.6%	+3.2%	+0.6%
Staff Nurse/ Staff Midwife	981	+25	+27	+14	+10	-12	-1	+2.7%	+2.8%	+1.5%	+1.0%	-1.2%	-0.1%
Public Health Nurse	166	+2	-1	-8	-10	-2	+2	+1.3%	-0.9%	-4.6%	-5.5%	-1.0%	+0.9%
Pre-registration Nurse/ Midwife Intern	7	+6	+7	+4	+7	+5	+6	+390.7%	+1372.0%	+110.3%	-100.0%	+222.8%	+545.6%
Pre-registration Nurse Intern (COVID-19)					-14	-1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Post-registration Nurse/ Midwife Student	4	-2	-3	-1	+1	-2	+0	-31.0%	-42.9%	-20.0%	+20.1%	-33.3%	+1.8%
Nursing/ Midwifery awaiting registration	6	-8	+6	+2	+6	+1	+1	-55.4%	-100.0%	+62.8%	-100.0%	+26.5%	+11.6%
Nursing/ Midwifery Student	18	-4	+10	+5	+0	+3	+7	-17.3%	+134.8%	+42.7%	+2.0%	+23.8%	+65.0%
Nursing/ Midwifery other	6	+2	+2	+1	+1	+1	+1	+53.7%	+54.1%	+26.4%	+28.1%	+26.1%	+27.5%
Nursing & Midwifery	1,658	+136	+119	+110	+46	+28	+9	+9.0%	+7.7%	+7.1%	+2.9%	+1.7%	+0.6%

Jan 2023 (Dec 2017 figure: 5,080)	WTE Jan 2023	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Dec 21	WTE change since Dec 22	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Dec 21	% change since Dec 22
Overall	5,853	+773	+622	+572	+377	+182	+49	+15.2%	+11.9%	+10.8%	+6.9%	+3.2%	+0.8%
Dietitians	27	+13	+10	+12	+10	+8	+0	+96.3%	+65.3%	+77.4%	+59.6%	+46.7%	+0.8%
Occupational Therapists	140	+13	+10	+20	+21	+15	+5	+10.5%	+7.4%	+16.3%	+17.2%	+12.1%	+4.1%
Orthoptists	1	+1	-0	+0	-0	-0	-0	-100.0%	-25.0%	+50.0%	-25.0%	-25.0%	-24.2%
Physiotherapists	107	+13	+16	+19	+16	+12	+5	+13.5%	+17.5%	+22.1%	+17.7%	+12.6%	+5.0%
Podiatrists & Chiropodists	6	+4	+4	+4	+4	+3	+0	+264.2%	+290.1%	+274.1%	+340.0%	+122.7%	+0.9%
Speech & Language Therapists	104	+2	+1	+2	+8	-2	+4	+2.4%	+1.4%	+1.5%	+8.6%	-2.3%	+4.1%
Therapy Professions	384	+46	+41	+56	+59	+36	+15	+13.7%	+12.1%	+17.2%	+18.1%	+10.3%	+4.0%
Audiology	8	+3	+4	+4	+0	+1	+0	+65.8%	+99.0%	+109.5%	+4.3%	+21.0%	+6.4%
Health Science/ Diagnostics	8	+3	+4	+4	+0	+1	+0	+65.8%	+99.0%	+109.5%	+4.3%	+21.0%	+6.4%
Social Care	173	+21	+11	+9	+20	+6	-1	+14.2%	+6.5%	+5.4%	+13.1%	+3.5%	-0.5%
Social Workers	71	+1	+7	+11	+7	+9	+1	+1.9%	+10.9%	+18.1%	+11.7%	+14.5%	+1.6%
Psychologists	82	+4	+8	+4	+4	+5	+3	+5.7%	+10.3%	+4.5%	+4.7%	+6.8%	+3.3%
Pharmacy	2	+1	+1	+1	+0	-1	-1	+96.4%	+120.0%	+120.0%	+11.7%	-35.3%	-22.8%
Counsellor Therapists	36	+17	+16	+15	+17	+5	+0	+85.9%	+80.2%	+68.4%	+84.1%	+17.0%	+1.1%
Dental Hygienists	7	+0	+0	+1	-0	-1	+0	+3.4%	+3.4%	+15.5%	-2.4%	-7.5%	+7.4%
Environmental Health Officers				-1				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Other Health & Social Care	2	+1	+1	+1	+2	+1	-1	+71.3%	+105.6%	+110.2%	-100.0%	+184.6%	-26.6%
Play Therapists/ Specialists	5	+1	+1	-1	+0	+1	+0	+29.2%	+14.7%	-13.2%	+3.7%	+15.4%	+0.2%
H&SC, Other	50	+19	+18	+15	+18	+7	+0	+60.4%	+55.6%	+43.8%	+57.8%	+15.1%	+0.5%
Health & Social Care Professionals	770	+97	+90	+100	+109	+63	+18	+14.4%	+13.2%	+15.0%	+16.5%	+8.9%	+2.3%
Executive Management	13	+4	+4	+6	+2	+0	+0	+44.2%	+44.2%	+85.4%	+18.0%	+0.6%	+2.0%
Senior Management (VIII & GM)	59	+31	+26	+23	+23	+14	-0	+110.2%	+77.9%	+64.1%	+64.0%	+30.9%	-0.5%
Management (VIII & above)	72	+35	+30	+29	+25	+14	-0	+94.2%	+70.8%	+67.6%	+53.2%	+24.2%	-0.1%
Administrative/ Supervisory (V to VII)	231	+113	+111	+106	+93	+70	+16	+95.7%	+92.8%	+85.1%	+67.6%	+43.6%	+7.4%
Clerical (III & IV)	409	+104	+89	+79	+84	+60	+11	+34.0%	+27.9%	+23.9%	+26.0%	+17.2%	+2.7%
Management & Administrative	712	+252	+230	+214	+203	+144	+27	+54.7%	+47.8%	+43.0%	+39.8%	+25.4%	+3.9%
Catering	38	+1	+3	+5	+3	+3	+0	+3.5%	+7.3%	+14.0%	+8.4%	+9.7%	+0.6%
Household Services	204	-77	-58	-53	-18	-1	+1	-27.5%	-22.1%	-20.6%	-8.3%	-0.5%	+0.6%
Other Support	30	-4	-5	-2	-4	-3	+1	-11.9%	-13.9%	-7.0%	-12.0%	-7.9%	+1.8%
Portering	8	-0	-0	-1	+0	-0	-0	-2.8%	-2.9%	-11.2%	+0.1%	-4.4%	-2.3%
Support	280	-80	-61	-52	-20	-1	+2	-22.3%	-17.8%	-15.5%	-6.5%	-0.2%	+0.7%
Maintenance/ Technical	29	-8	-10	-9	-2	-0	-0	-21.8%	-25.8%	-24.0%	-5.2%	-1.5%	-0.1%
General Support	310	-89	-71	-61	-21	-1	+2	-22.2%	-18.6%	-16.4%	-6.4%	-0.4%	+0.6%
HCA (Student Nurse/Midwife COVID-19)					-6			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Health & Social Care Assistants	24	+23	+12	+16	+12	+16	+1	+2517.6%	+108.8%	+204.6%	+105.9%	+186.3%	+5.4%
Attendant/ Aide	274	-54	-63	-78	-107	-81	-2	-16.6%	-18.7%	-22.1%	-28.1%	-22.8%	-0.5%
Health Care Assistant/ Care Assistant	975	+266	+234	+192	+56	-13	-8	+37.4%	+31.6%	+24.6%	+6.1%	-1.3%	-0.8%

Jan 2023 (Dec 2017 figure: 5,080)	WTE Jan 2023	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Dec 21	WTE change since Dec 22	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Dec 21	% change since Dec 22
Overall	5,853	+773	+622	+572	+377	+182	+49	+15.2%	+11.9%	+10.8%	+6.9%	+3.2%	+0.8%
Health Care Assistants	1,273	+234	+184	+130	-45	-78	-8	+22.5%	+16.8%	+11.4%	-3.4%	-5.8%	-0.6%
Home Help	643	+16	-52	-25	-3	-5	-4	+2.5%	-7.5%	-3.8%	-0.5%	-0.8%	-0.7%
Care, other	298	+102	+89	+76	+66	+21	+1	+52.0%	+43.0%	+34.1%	+28.5%	+7.6%	+0.3%
Patient & Client Care	2,213	+351	+221	+181	+19	-63	-11	+18.9%	+11.1%	+8.9%	+0.8%	-2.7%	-0.5%

Source: Health Service Personnel Census

Longitudinal Employment Levels by Care Group - Dec 2017 to Jan 2023

Community Health & Wellbeing

Jan 2023 (figure:)	WTE Jan 2023	WTE change since	WTE change since	WTE change since	WTE change since Dec 20	WTE change since Dec 21	WTE change since Dec 22	% change since	% change since	% change since	% change since Dec 20	% change since Dec 21	% change since Dec 22
Overall	39	+39	+39	+39	+25	+13	+1	-100.0%	-100.0%	-100.0%	+175.3%	+50.3%	+1.8%
Nursing & Midwifery						-2		-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Nurse/ Midwife Manager						-1		-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Nurse/ Midwife Specialist & AN/MP						-1		-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Health & Social Care Professionals	2	+2	+2	+2	-1	-1	-1	-1.0%	-1.0%	-1.0%	-0.3%	-0.3%	-0.3%
Therapy Professions	2	+2	+2	+2	-1	+1	-1	-1.0%	-1.0%	-1.0%	-0.3%	+0.5%	-0.3%
Pharmacy						-2		-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Management & Administrative	22	+22	+22	+22	+17	+10	+2	-1.0%	-1.0%	-1.0%	+3.1%	+0.8%	+0.1%
Management (VIII & above)	2	+2	+2	+2	+1	-1	+0	-1.0%	-1.0%	-1.0%	+1.0%	-0.2%	+0.1%
Administrative/ Supervisory (V to VII)	15	+15	+15	+15	+13	+10	+1	-1.0%	-1.0%	-1.0%	+6.7%	+2.0%	+0.1%
Clerical (III & IV)	5	+5	+5	+5	+5	+3	+1	-1.0%	-1.0%	-1.0%	+1.1%	+0.2%	+0.2%
Patient & Client Care	15	+15	+15	+15	+9	+6	-1	-1.0%	-1.0%	-1.0%	+1.6%	+0.6%	-0.0%
Care, other	15	+15	+15	+15	+9	+6	-1	-1.0%	-1.0%	-1.0%	+1.6%	+0.6%	-0.0%

Source: Health Service Personnel Census

Mental Health

Jan 2023 (Dec 2017 figure: 1,197)	WTE Jan 2023	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Dec 21	WTE change since Dec 22	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Dec 21	% change since Dec 22
Overall	1,237	+40	+52	+60	+49	+32	+13	+3.4%	+4.4%	+5.1%	+4.1%	+2.6%	+1.1%
Medical & Dental	82	+10	+16	+11	+7	+8	+2	+0.1%	+0.2%	+0.2%	+0.1%	+0.1%	+0.0%
Consultants	33	+5	+8	+6	+5	+3	-1	+0.2%	+0.3%	+0.2%	+0.2%	+0.1%	-0.0%
Registrars	14	+9	+5	+4	+5	+3	+2	+1.8%	+0.6%	+0.6%	+0.6%	+0.3%	+0.2%
SHO/ Interns	33	-2	+2	+1	-3	+1	+1	-0.1%	+0.1%	+0.0%	-0.1%	+0.0%	+0.0%
Medical/ Dental, other	2	-1	-0	-0	-0	-0		-0.4%	-0.0%	-0.0%	-0.0%	-0.0%	+0.0%
Nursing & Midwifery	650	+5	+10	+19	+8	-5	-1	+0.0%	+0.0%	+0.0%	+0.0%	-0.0%	-0.0%
Nurse/ Midwife Manager	173	+14	+10	+9	+13	+7	-2	+0.1%	+0.1%	+0.1%	+0.1%	+0.0%	-0.0%
Nurse/ Midwife Specialist & AN/MP	68	+24	+18	+26	+14	+13	+0	+0.5%	+0.4%	+0.6%	+0.3%	+0.2%	+0.0%
Staff Nurse/ Staff Midwife	393	-42	-29	-22	-18	-28	-4	-0.1%	-0.1%	-0.1%	-0.0%	-0.1%	-0.0%
Nursing/ Midwifery Student	10	+8	+9	+4	-3	+2	+3	+5.6%	+18.9%	+0.8%	-0.2%	+0.2%	+0.5%
Nursing/ Midwifery other	5	+1	+1	+1	+1	+1	+1	+0.3%	+0.3%	+0.3%	+0.3%	+0.3%	+0.3%
Health & Social Care Professionals	120	+1	+9	+17	+20	+13	+4	+0.0%	+0.1%	+0.2%	+0.2%	+0.1%	+0.0%
Therapy Professions	34	-15	-10	-6	-5	+2	+0	-0.3%	-0.2%	-0.2%	-0.1%	+0.0%	+0.0%
Social Care	4	-1	-1	-1	-1	-1	+1	-0.1%	-0.1%	-0.1%	-0.1%	-0.1%	+0.1%
Social Workers	30	-2	+2	+2	+2	+2	+1	-0.1%	+0.1%	+0.1%	+0.1%	+0.1%	+0.0%
Psychologists	29	+6	+6	+8	+8	+7	+2	+0.2%	+0.2%	+0.4%	+0.4%	+0.3%	+0.1%
H&SC, Other	23	+13	+13	+14	+16	+3	+0	+1.2%	+1.1%	+1.4%	+2.0%	+0.2%	+0.0%
Management & Administrative	111	+24	+18	+14	+17	+10	+7	+0.3%	+0.2%	+0.1%	+0.2%	+0.1%	+0.1%
Management (VIII & above)	5	+3	+2	+2	-1	-1	-1	+1.5%	+0.7%	+0.7%	-0.2%	-0.2%	-0.1%
Administrative/ Supervisory (V to VII)	25	+7	+7	+5	+5	+0	+2	+0.4%	+0.4%	+0.2%	+0.3%	+0.0%	+0.1%
Clerical (III & IV)	81	+13	+9	+7	+13	+11	+7	+0.2%	+0.1%	+0.1%	+0.2%	+0.1%	+0.1%
General Support	190	-3	+3	-0	-8	+6	+2	-0.0%	+0.0%	-0.0%	-0.0%	+0.0%	+0.0%
Support	176	+6	+11	+9	-2	+7	+2	+0.0%	+0.1%	+0.1%	-0.0%	+0.0%	+0.0%
Maintenance/ Technical	14	-9	-9	-9	-6	-2	+0	-0.4%	-0.4%	-0.4%	-0.3%	-0.1%	+0.0%
Patient & Client Care	84	+3	-3	-1	+4	+1	-1	+0.0%	-0.0%	-0.0%	+0.1%	+0.0%	-0.0%
Health Care Assistants	72	+6	+1	-0	+5	-0	-1	+0.1%	+0.0%	-0.0%	+0.1%	-0.0%	-0.0%
Care, other	12	-4	-4	-1	-0	+1	+0	-0.2%	-0.2%	-0.1%	-0.0%	+0.1%	+0.0%

Source: Health Service Personnel Census

Primary Care

Jan 2023 (Dec 2017 figure: 919)	WTE Jan 2023	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Dec 21	WTE change since Dec 22	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Dec 21	% change since Dec 22
Overall	1,162	+243	+204	+210	+101	+36	+11	+26.5%	+21.2%	+22.1%	+9.5%	+3.2%	+0.9%
Medical & Dental	92	+11	+12	+11	+14	+4	+2	+0.1%	+0.2%	+0.1%	+0.2%	+0.0%	+0.0%
Consultants	2	-1	-1	-1	+1			-0.3%	-0.3%	-0.3%	+1.0%	+0.0%	+0.0%
Registrars	31	+6	+10	+13	+10	+3	+1	+0.3%	+0.5%	+0.7%	+0.5%	+0.1%	+0.0%
SHO/ Interns		-4	-4	-6	-2	-1		-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Medical/ Dental, other	59	+9	+7	+5	+5	+2	+1	+0.2%	+0.1%	+0.1%	+0.1%	+0.0%	+0.0%
Nursing & Midwifery	349	+94	+81	+79	+29	+29	+1	+0.4%	+0.3%	+0.3%	+0.1%	+0.1%	+0.0%
Nurse/ Midwife Manager	47	+26	+21	+21	+1	-3	-0	+1.2%	+0.8%	+0.8%	+0.0%	-0.1%	-0.0%
Nurse/ Midwife Specialist & AN/MP	27	+22	+21	+21	+9	+12	+1	+4.8%	+3.9%	+3.7%	+0.5%	+0.8%	+0.0%
Staff Nurse/ Staff Midwife	116	+48	+46	+49	+31	+25	-1	+0.7%	+0.6%	+0.7%	+0.4%	+0.3%	-0.0%
Public Health Nurse	155	+0	-4	-10	-12	-2	+1	+0.0%	-0.0%	-0.1%	-0.1%	-0.0%	+0.0%
Nursing/ Midwifery Student	4	-2	-3	-1	+1	-2	+0	-0.3%	-0.4%	-0.2%	+0.2%	-0.3%	+0.0%
Nursing/ Midwifery other				-1	-1			-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Health & Social Care Professionals	328	+62	+57	+64	+65	+49	+10	+0.2%	+0.2%	+0.2%	+0.2%	+0.2%	+0.0%
Therapy Professions	252	+60	+53	+69	+66	+42	+9	+0.3%	+0.3%	+0.4%	+0.4%	+0.2%	+0.0%
Health Science/ Diagnostics	8	+3	+4	+4	+0	+1	+0	+0.7%	+1.0%	+1.1%	+0.0%	+0.2%	+0.1%
Social Care	8	+5	+4	+3	+3	+4	-0	+1.5%	+1.1%	+0.6%	+0.6%	+0.9%	-0.0%
Social Workers	5	-3	-2	-3	-2	+1	-0	-0.4%	-0.3%	-0.4%	-0.2%	+0.2%	-0.0%
Psychologists	34	-7	-5	-9	-4	+1	+0	-0.2%	-0.1%	-0.2%	-0.1%	+0.0%	+0.0%
Pharmacy		-1	-1	-1	-1	-1		-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
H&SC, Other	20	+4	+4	+2	+1	+2	+1	+0.3%	+0.2%	+0.1%	+0.1%	+0.1%	+0.0%
Management & Administrative	253	+23	+13	+11	+10	+4	-1	+0.1%	+0.1%	+0.0%	+0.0%	+0.0%	-0.0%
Management (VIII & above)	18	-3	-5	-8	-6	-7	-1	-0.1%	-0.2%	-0.3%	-0.3%	-0.3%	-0.0%
Administrative/ Supervisory (V to VII)	68	+13	+13	+16	+10	-1	+1	+0.2%	+0.2%	+0.3%	+0.2%	-0.0%	+0.0%
Clerical (III & IV)	167	+13	+5	+3	+6	+12	-2	+0.1%	+0.0%	+0.0%	+0.0%	+0.1%	-0.0%
General Support	22	-6	-6	-4	-5	-3	+0	-0.2%	-0.2%	-0.2%	-0.2%	-0.1%	+0.0%
Support	22	-6	-6	-4	-5	-3	+0	-0.2%	-0.2%	-0.2%	-0.2%	-0.1%	+0.0%
Patient & Client Care	119	+60	+47	+49	-11	-48	-2	+1.0%	+0.6%	+0.7%	-0.1%	-0.3%	-0.0%
Health Care Assistants	47	+46	+35	+39	-23	-53	-3	+46.2%	+2.9%	+4.9%	-0.3%	-0.5%	-0.1%
Home Help	6	-2	-1	-1	-1	-1	-0	-0.3%	-0.1%	-0.1%	-0.2%	-0.1%	-0.0%
Care, other	66	+16	+13	+11	+13	+6	+1	+0.3%	+0.2%	+0.2%	+0.3%	+0.1%	+0.0%

Source: Health Service Personnel Census

Disabilities

Jan 2023 (Dec 2017 figure: 1,378)	WTE Jan 2023	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Dec 21	WTE change since Dec 22	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Dec 21	% change since Dec 22
Overall	1,670	+292	+260	+164	+107	+18	+14	+21.2%	+18.5%	+10.9%	+6.8%	+1.1%	+0.8%
Medical & Dental	1	-1	+0	+0	+0	+0	+0	-0.3%	+1.0%	+0.1%	+0.4%	+0.1%	+0.1%
Consultants	1	-0	+1	+0	+0	+0	+0	-0.2%	+2.2%	+0.1%	+0.4%	+0.1%	+0.1%
Medical/ Dental, other		-0	-0					-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Nursing & Midwifery	265	+34	+34	+20	+18	+13	+7	+0.1%	+0.1%	+0.1%	+0.1%	+0.1%	+0.0%
Nurse/ Midwife Manager	76	+17	+11	+11	+7	+5	+2	+0.3%	+0.2%	+0.2%	+0.1%	+0.1%	+0.0%
Nurse/ Midwife Specialist & AN/MP	4	+2	+2	+2	+2	+1	+0	+1.0%	+1.0%	+1.0%	+0.8%	+0.5%	+0.0%
Staff Nurse/ Staff Midwife	172	+9	+15	+2	+4	+4	+3	+0.1%	+0.1%	+0.0%	+0.0%	+0.0%	+0.0%
Public Health Nurse	10	+4	+4	+5	+4	+1	+0	+0.6%	+0.7%	+0.9%	+0.7%	+0.1%	+0.0%
Nursing/ Midwifery Student	2	+2	+2	-0	+1	+2	+2	-1.0%	-1.0%	-0.1%	+0.7%	-1.0%	+9.5%
Nursing/ Midwifery other	1	+1	+1	+1	+1	+0	+0	-1.0%	-1.0%	-1.0%	-1.0%	+0.0%	+0.0%
Health & Social Care Professionals	262	+14	+11	+3	+6	-14	-1	+0.1%	+0.0%	+0.0%	+0.0%	-0.1%	-0.0%
Therapy Professions	60	-3	+3	-3	-5	-9	+1	-0.1%	+0.1%	-0.0%	-0.1%	-0.1%	+0.0%
Social Care	160	+17	+7	+6	+17	+2	-1	+0.1%	+0.0%	+0.0%	+0.1%	+0.0%	-0.0%
Social Workers	20	-4	-4	-1	-5	-3	-0	-0.2%	-0.2%	-0.1%	-0.2%	-0.1%	-0.0%
Psychologists	17	+4	+5	+3	-2	-4	+0	+0.3%	+0.4%	+0.2%	-0.1%	-0.2%	+0.0%
Pharmacy		-0						-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
H&SC, Other	5	+0	+0	-2	-0	-0	-1	+0.1%	+0.0%	-0.2%	-0.0%	-0.0%	-0.1%
Management & Administrative	160	+58	+55	+49	+45	+26	+12	+0.6%	+0.5%	+0.4%	+0.4%	+0.2%	+0.1%
Management (VIII & above)	20	+7	+6	+9	+7	+5	+1	+0.6%	+0.4%	+0.8%	+0.6%	+0.4%	+0.1%
Administrative/ Supervisory (V to VII)	62	+28	+27	+23	+21	+11	+7	+0.8%	+0.8%	+0.6%	+0.5%	+0.2%	+0.1%
Clerical (III & IV)	78	+23	+22	+17	+16	+10	+4	+0.4%	+0.4%	+0.3%	+0.3%	+0.1%	+0.1%
General Support	17	-11	-13	-6	-2	-0	-0	-0.4%	-0.4%	-0.2%	-0.1%	-0.0%	-0.0%
Support	8	-14	-13	-7	-4	-0	-0	-0.6%	-0.6%	-0.5%	-0.3%	-0.0%	-0.0%
Maintenance/ Technical	9	+3	+0	+2	+2	-0	-0	+0.5%	+0.0%	+0.3%	+0.3%	-0.0%	-0.0%
Patient & Client Care	965	+198	+173	+97	+41	-6	-5	+0.3%	+0.2%	+0.1%	+0.0%	-0.0%	-0.0%
Health Care Assistants	749	+160	+138	+78	+18	-10	-4	+0.3%	+0.2%	+0.1%	+0.0%	-0.0%	-0.0%
Home Help	30	-28	-24	-24	-10	-2	+0	-0.5%	-0.4%	-0.4%	-0.3%	-0.1%	+0.0%
Care, other	186	+66	+59	+43	+33	+6	-1	+0.5%	+0.5%	+0.3%	+0.2%	+0.0%	-0.0%

Source: Health Service Personnel Census

Older People

Jan 2023 (Dec 2017 figure: 1,587)	WTE Jan 2023	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Dec 21	WTE change since Dec 22	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Dec 21	% change since Dec 22
Overall	1,650	+63	-28	+3	-1	-11	+8	+4.0%	-1.7%	+0.2%	-0.0%	-0.7%	+0.5%
Medical & Dental	15	+4	+5	+5	-0	-1	+0	+0.4%	+0.5%	+0.5%	-0.0%	-0.0%	+0.0%
Medical/ Dental, other	15	+4	+5	+5	-0	-1	+0	+0.4%	+0.5%	+0.5%	-0.0%	-0.0%	+0.0%
Nursing & Midwifery	390	-1	-10	-12	-13	-11	+3	-0.0%	-0.0%	-0.0%	-0.0%	-0.0%	+0.0%
Nurse/ Midwife Manager	76	-9	-16	-6	-13	-9	-1	-0.1%	-0.2%	-0.1%	-0.1%	-0.1%	-0.0%
Nurse/ Midwife Specialist & AN/MP	11	+10	+9	+9	+8	+9	-0	+10.4%	+4.7%	+4.7%	+2.0%	+3.8%	-0.0%
Staff Nurse/ Staff Midwife	300	+11	-4	-15	-8	-12	+2	+0.0%	-0.0%	-0.0%	-0.0%	-0.0%	+0.0%
Public Health Nurse	1	-2	-2	-3	-2	-1	+0	-0.7%	-0.7%	-0.7%	-0.6%	-0.5%	+0.0%
Nursing/ Midwifery Student	2	-12	+2	+2	+2	+2	+2	-0.9%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Health & Social Care Professionals	44	+5	-3	+0	+6	+1	+5	+0.1%	-0.1%	+0.0%	+0.2%	+0.0%	+0.1%
Therapy Professions	36	+2	-7	-5	+3	+1	+5	+0.0%	-0.2%	-0.1%	+0.1%	+0.0%	+0.2%
Social Workers	4	-1	-1	+1	-0	-3	+0	-0.2%	-0.2%	+0.2%	-0.1%	-0.4%	+0.0%
Psychologists	2	+2	+2	+2	+2	+2	+0	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	+0.1%
Pharmacy	1	+1	+1	+1	+0		+0	-1.0%	-1.0%	-1.0%	+0.0%	+0.0%	+0.1%
H&SC, Other	2	+2	+2	+2	+2	+2	+0	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	+0.0%
Management & Administrative	91	+49	+47	+41	+39	+19	+4	+1.2%	+1.1%	+0.8%	+0.8%	+0.3%	+0.0%
Management (VIII & above)	11	+9	+8	+7	+7	+0	+0	+5.1%	+2.9%	+1.9%	+1.9%	+0.0%	+0.0%
Administrative/ Supervisory (V to VII)	17	+6	+6	+3	+0	+6	+1	+0.5%	+0.6%	+0.2%	+0.0%	+0.6%	+0.1%
Clerical (III & IV)	63	+35	+33	+31	+32	+13	+3	+1.2%	+1.1%	+1.0%	+1.0%	+0.3%	+0.0%
General Support	79	-71	-56	-53	-9	-5	-0	-0.5%	-0.4%	-0.4%	-0.1%	-0.1%	-0.0%
Support	75	-66	-52	-49	-9	-5	-0	-0.5%	-0.4%	-0.4%	-0.1%	-0.1%	-0.0%
Maintenance/ Technical	4	-5	-4	-4	+0	-1	-0	-0.5%	-0.5%	-0.5%	+0.0%	-0.1%	-0.0%
Patient & Client Care	1,030	+77	-11	+21	-25	-15	-3	+0.1%	-0.0%	+0.0%	-0.0%	-0.0%	-0.0%
Health Care Assistants	404	+22	+9	+14	-44	-14	+0	+0.1%	+0.0%	+0.0%	-0.1%	-0.0%	+0.0%
Home Help	607	+45	-27	-1	+8	-3	-5	+0.1%	-0.0%	-0.0%	+0.0%	-0.0%	-0.0%
Care, other	19	+9	+7	+9	+11	+2	+1	+0.9%	+0.6%	+0.8%	+1.2%	+0.1%	+0.1%

Source: Health Service Personnel Census

Overall													

Source: Health Service Personnel Census