

CHO 5 Employment Report: July 2020

Employment by Staff Group

Jul 2020 (Dec 2019 figure: 5,282)	WTE Jun 2020	WTE Jul 2020	WTE change since Jun 20	% change since Jun 20	WTE change since Dec 19	WTE change since Jul 19
Overall	5,248	5,371	+123	+2.3%	+89	+68
Consultants	30	29	-2	-6.1%	-2	-2
Registrars	36	33	-3	-7.6%	+5	+1
SHO/ Interns	24	42	+18	+74.6%	+4	+0
Medical/ Dental, other	65	66	+1	+2.0%	+0	+2
Medical & Dental	155	170	+15	+9.5%	+7	+1
Nurse/ Midwife Manager	343	348	+4	+1.2%	+9	-1
Nurse/ Midwife Specialist & AN/MP	62	64	+2	+2.9%	+12	+3
Staff Nurse/ Staff Midwife	965	963	-2	-0.2%	-4	+27
Public Health Nurse	172	167	-5	-3.0%	-8	+1
<i>Pre-registration Nurse/ Midwife Intern</i>				-100.0%	-4	
<i>Pre-registration Nurse Intern (COVID-19)</i>	49	49	-1	-1.6%	+49	-1
<i>Post-registration Nurse/ Midwife Student</i>	5	5	-0	-1.4%	-0	-0
<i>Nursing/ Midwifery awaiting registration</i>				-100.0%	-4	
Nursing/ Midwifery Student	54	54	-1	-1.5%	+41	+21
Nursing/ Midwifery other	4	4	+0	+5.2%	-0	+1
Nursing & Midwifery	1,600	1,598	-2	-0.1%	+50	+53
Therapy Professions	330	321	-8	-2.5%	-6	-9
Health Science/ Diagnostics	6	6	-0	-0.0%	+3	+5
Social Care	148	149	+1	+0.6%	-15	-16
Social Workers	63	60	-2	-3.9%	+1	-1
Psychologists	74	72	-2	-2.4%	-7	-4
Pharmacy	2	2			+1	+1
H&SC, Other	35	35	+0	+0.8%	-0	+0
Health & Social Care Professionals	657	646	-11	-1.7%	-24	-23
Management (VIII & above)	45	46	+0	+0.6%	+2	+2
Administrative/ Supervisory (V to VII)	126	129	+2	+1.7%	+3	+5
Clerical (III & IV)	323	317	-6	-1.9%	-13	-9
Management & Administrative	495	491	-4	-0.7%	-7	-2
Support	328	328	+0	+0.0%	-4	-14
Maintenance/ Technical	39	40	+0	+0.4%	+1	-1
General Support	367	367	+0	+0.0%	-3	-16
Health Care Assistants	1,213	1,270	+57	+4.7%	+128	+134
Care, other	227	223	-4	-1.6%	+1	+20
Home Help	534	605	+72	+13.5%	-63	-100
Patient & Client Care	1,973	2,099	+125	+6.4%	+66	+54

CHO 5 Employment Report: July 2020

Community Health & Wellbeing

Jul 2020 (figure:)	WTE Jun 2020	WTE Jul 2020	WTE change since Jun 20	% change since Jun 20	WTE change since	WTE change since
Total Community Health & Wellbeing	17	15	-2	-10.8%	+15	+15
Therapy Professions	3	3	-0	-6.7%	+3	+3
Health & Social Care Professionals	3	3	-0	-6.7%	+3	+3
Management (VIII & above)	1	1	0	0	+1	+1
Administrative/ Supervisory (V to VII)	2	2	-0	-9.5%	+2	+2
Clerical (III & IV)	3	2	-1	-32.8%	+2	+2
Management & Administrative	6	5	-1	-19.3%	+5	+5
Care, other	8	7	-0	-5.9%	+7	+7
Patient & Client Care	8	7	-0	-5.9%	+7	+7

Mental Health

Jul 2020 (Dec 2019 figure: 1,178)	WTE Jun 2020	WTE Jul 2020	WTE change since Jun 20	% change since Jun 20	WTE change since Dec 19	WTE change since Jul 19
Total Mental Health	1,183	1,186	+3	+0.3%	+9	-3
Consultants	26	26	-1	-3.4%	-1	-1
Registrars	14	12	-2	-12.4%	+2	+2
SHO/ Interns	24	28	+4	+16.7%	-4	-2
Medical/ Dental, other	2	2	0	0		
Medical & Dental	66	68	+1	+2.1%	-3	-0
Nurse/ Midwife Manager	159	158	-1	-0.8%	-7	-11
Nurse/ Midwife Specialist & AN/MP	51	50	-0	-0.4%	+8	+1
Staff Nurse/ Staff Midwife	404	401	-2	-0.6%	-14	-1
<i>Pre-registration Nurse/ Midwife Intern</i>				-100.0%	-4	
<i>Pre-registration Nurse Intern (COVID-19)</i>	24	30	+6	+26.5%	+30	+6
<i>Nursing/ Midwifery awaiting registration</i>				-100.0%	-2	
Nursing/ Midwifery Student	24	30	+6	+26.5%	+25	+11
Nursing/ Midwifery other	4	3	-0	-2.5%	-0	-0
Nursing & Midwifery	641	643	+2	+0.4%	+12	+0
Therapy Professions	41	41	+0	+0.6%	+1	-0
Social Care	4	4	-0	-1.6%	-0	+0
Social Workers	26	26	-1	-2.1%	-2	-2
Psychologists	23	23	+0	+0.2%	+2	+2
H&SC, Other	10	10	0	0	-0	-0
Health & Social Care Professionals	104	104	-0	-0.3%	+0	-1
Management (VIII & above)	5	5	0	0	+2	+2
Administrative/ Supervisory (V to VII)	19	20	+1	+4.2%	-0	-0
Clerical (III & IV)	70	68	-2	-2.5%	-5	-3
Management & Administrative	94	93	-1	-1.0%	-4	-2
Support	171	171	+0	+0.2%	+4	+2
Maintenance/ Technical	24	24	0	0	+1	+1
General Support	195	196	+0	+0.2%	+5	+4
Health Care Assistants	71	72	+1	+1.2%	-1	-2
Care, other	12	12	-0	-3.3%	-1	-1
Patient & Client Care	83	83	+0	+0.6%	-2	-4

Primary Care

Jul 2020 (Dec 2019 figure: 952)	WTE Jun 2020	WTE Jul 2020	WTE change since Jun 20	% change since Jun 20	WTE change since Dec 19	WTE change since Jul 19
Total Primary Care	961	978	+17	+1.7%	+26	+8
Consultants	3	3	0	0		
Registrars	22	21	-1	-4.5%	+3	-1
SHO/ Interns		14	+14	-100.0%	+8	+2
Medical/ Dental, other	54	55	+1	+2.3%	+1	+3
Medical & Dental	79	93	+14	+18.0%	+12	+4
Nurse/ Midwife Manager	34	37	+4	+10.4%	+11	+9
Nurse/ Midwife Specialist & AN/MP	7	8	+1	+13.7%	+3	+1
Staff Nurse/ Staff Midwife	77	81	+4	+5.6%	+14	+7
Public Health Nurse	163	157	-5	-3.2%	-8	+1
<i>Pre-registration Nurse Intern (COVID-19)</i>	14	11	-3	-21.4%	+11	-3
<i>Post-registration Nurse/ Midwife Student</i>	1	1			-4	
Nursing/ Midwifery Student	15	12	-3	-20.0%	+7	+9
Nursing/ Midwifery other	1	1	+0	+60.0%		+1
Nursing & Midwifery	296	297	+1	+0.3%	+27	+28
Therapy Professions	185	179	-6	-3.1%	-5	-12
Health Science/ Diagnostics	6	6	-0	-0.0%	+3	+5
Social Care	5	5	+0	+2.3%	-0	-0
Social Workers	9	8	-0	-4.2%	+0	+0
Psychologists	38	36	-2	-6.5%	-8	-7
Pharmacy	1	1	0	0		
H&SC, Other	18	17	-1	-4.0%	-1	-0
Health & Social Care Professionals	262	253	-9	-3.5%	-11	-14
Management (VIII & above)	23	24	+1	+4.2%	-1	-3
Administrative/ Supervisory (V to VII)	51	54	+3	+6.1%	+2	-0
Clerical (III & IV)	160	158	-2	-1.2%	-5	-6
Management & Administrative	234	236	+2	+0.9%	-5	-9
Support	26	26	+0	+0.1%	-0	-2
General Support	26	26	+0	+0.1%	-0	-2
Health Care Assistants	5	13	+7	+133.3%	+5	+1
Care, other	53	53	+0	+0.7%	-2	-1
Home Help	7	8	+1	+18.5%	+1	+1
Patient & Client Care	65	74	+9	+13.6%	+3	+1

Social Care

Jul 2020 (Dec 2019 figure: 3,152)	WTE Jun 2020	WTE Jul 2020	WTE change since Jun 20	% change since Jun 20	WTE change since Dec 19	WTE change since Jul 19
Total Social Care	3,087	3,192	+105	+3.4%	+39	+48
Consultants	1		-1	-100.0%	-1	-1
Medical/ Dental, other	9	9	+0	+0.3%	-1	-2
Medical & Dental	10	9	-1	-9.1%	-2	-3
Nurse/ Midwife Manager	151	153	+2	+1.2%	+5	+1
Nurse/ Midwife Specialist & AN/MP	4	5	+1	+26.2%	+1	+1
Staff Nurse/ Staff Midwife	485	480	-4	-0.9%	-5	+22
Public Health Nurse	9	9	+0	+0.6%	-0	+1
<i>Pre-registration Nurse/ Midwife Intern</i>				-100.0%		
<i>Pre-registration Nurse Intern (COVID-19)</i>	12	7	-4	-35.6%	+7	-4
<i>Post-registration Nurse/ Midwife Student</i>	4	4	-0	-1.7%	+4	-0
<i>Nursing/ Midwifery awaiting registration</i>				-100.0%	-2	
Nursing/ Midwifery Student	16	11	-4	-26.9%	+10	+1
Nursing & Midwifery	664	659	-5	-0.8%	+11	+25
Therapy Professions	101	99	-3	-2.5%	-5	+1
Social Care	139	140	+1	+0.6%	-14	-16
Social Workers	28	26	-2	-5.5%	+2	+1
Psychologists	13	13	+1	+5.6%	-1	+1
Pharmacy	1	1	0	0	+1	+1
H&SC, Other	7	8	+1	+14.8%	+1	+1
Health & Social Care Professionals	288	286	-2	-0.5%	-16	-11
Management (VIII & above)	16	15	-1	-4.4%	+0	+2
Administrative/ Supervisory (V to VII)	55	53	-2	-3.0%	+0	+3
Clerical (III & IV)	90	89	-1	-1.5%	-4	-1
Management & Administrative	160	157	-4	-2.3%	-3	+4
Support	131	131	-0	-0.3%	-8	-14
Maintenance/ Technical	15	15	+0	+0.9%	-0	-3
General Support	146	146	-0	-0.1%	-8	-17
Health Care Assistants	1,137	1,186	+49	+4.3%	+125	+135
Care, other	154	151	-3	-2.0%	-3	+15
Home Help	527	597	+71	+13.4%	-64	-101
Patient & Client Care	1,818	1,935	+117	+6.4%	+58	+50

CHO 5 Employment Report: July 2020

Disabilities

Jul 2020 (Dec 2019 figure: 1,505)	WTE Jun 2020	WTE Jul 2020	WTE change since Jun 20	% change since Jun 20	WTE change since Dec 19	WTE change since Jul 19
Total Disabilities	1,478	1,505	+27	+1.8%	-0	+48
Consultants	1		-1	-100.0%	-1	-1
Medical/ Dental, other				-100.0%		-0
Medical & Dental	1		-1	-100.0%	-1	-1
Nurse/ Midwife Manager	66	68	+2	+2.7%	+3	+1
Nurse/ Midwife Specialist & AN/MP	2	3	+1	+50.0%	+1	+1
Staff Nurse/ Staff Midwife	166	161	-5	-3.2%	-9	+9
Public Health Nurse	5	5	-0	-1.0%	-0	+1
<i>Pre-registration Nurse/ Midwife Intern</i>				-100.0%		
<i>Pre-registration Nurse Intern (COVID-19)</i>	12	7	-4	-35.6%	+7	-4
<i>Post-registration Nurse/ Midwife Student</i>	4	4	-0	-1.7%	+4	-0
<i>Nursing/ Midwifery awaiting registration</i>				-100.0%	-2	
Nursing/ Midwifery Student	16	11	-4	-26.9%	+10	+1
Nursing & Midwifery	255	249	-7	-2.7%	+4	+13
Therapy Professions	60	59	-2	-2.7%	-4	+1
Social Care	139	140	+1	+0.6%	-14	-16
Social Workers	24	22	-2	-7.1%	+1	+1
Psychologists	13	13	+1	+5.6%	-1	+1
H&SC, Other	7	8	+1	+14.8%	+1	+1
Health & Social Care Professionals	242	241	-1	-0.3%	-17	-12
Management (VIII & above)	12	11	-1	-5.8%	+0	+1
Administrative/ Supervisory (V to VII)	41	39	-1	-3.6%	+0	+4
Clerical (III & IV)	59	57	-2	-3.0%	-3	-0
Management & Administrative	112	108	-4	-3.5%	-2	+5
Support	14	15	+0	+0.7%	-1	-7
Maintenance/ Technical	7	7				-3
General Support	22	22	+0	+0.5%	-1	-10
Health Care Assistants	667	699	+32	+4.7%	+28	+45
Care, other	144	141	-3	-1.9%	-3	+16
Home Help	35	45	+10	+30.2%	-8	-8
Patient & Client Care	846	885	+39	+4.7%	+17	+53

Older People

Jul 2020 (Dec 2019 figure: 1,647)	WTE Jun 2020	WTE Jul 2020	WTE change since Jun 20	% change since Jun 20	WTE change since Dec 19	WTE change since Jul 19
Total Older People	1,609	1,687	+78	+4.8%	+40	-0
Medical/ Dental, other	9	9	+0	+0.3%	-1	-2
Medical & Dental	9	9	+0	+0.3%	-1	-2
Nurse/ Midwife Manager	85	85	+0	+0.1%	+3	-1
Nurse/ Midwife Specialist & AN/MP	2	2			-0	-0
Staff Nurse/ Staff Midwife	318	319	+1	+0.4%	+5	+13
Public Health Nurse	4	4	+0	+2.6%	+0	+0
Nursing & Midwifery	409	410	+1	+0.3%	+7	+12
Health & Social Care Professionals	46	45	-1	-1.6%	+1	+0
Management (VIII & above)	4	4				+1
Administrative/ Supervisory (V to VII)	14	14	-0	-1.1%	-0	-1
Clerical (III & IV)	31	31	+0	+1.5%	-1	-1
Management & Administrative	49	49	+0	+0.6%	-1	-1
Support	117	116	-0	-0.4%	-7	-7
Maintenance/ Technical	8	8	+0	+1.8%	-0	+0
General Support	124	124	-0	-0.2%	-7	-7
Health Care Assistants	470	487	+17	+3.7%	+97	+90
Care, other	11	10	-0	-3.9%	-0	-1
Home Help	492	552	+60	+12.2%	-56	-93
Patient & Client Care	973	1,050	+77	+7.9%	+41	-3

CHO 5 Employment by Administration (HSE / S38): July 2020

Jul 2020 (Dec 2019 figure: 5,282)	WTE Jun 2020	WTE Jul 2020	WTE change since Jun 20	% change since Jun 20	WTE change since Dec 19	WTE change since Jul 19
Overall	5,248	5,371	+123	+2.3%	+89	+68
HSE	4,141	4,239	+99	+2.4%	+81	+47
Section 38 Voluntary Agencies	1,107	1,132	+25	+2.2%	+8	+21

HSE

Jul 2020 (Dec 2019 figure: 4,158)	WTE Jun 2020	WTE Jul 2020	WTE change since Jun 20	% change since Jun 20	WTE change since Dec 19	WTE change since Jul 19
Overall	4,141	4,239	+99	+2.4%	+81	+47
Consultants	29	29	-1	-0.0%	-1	-1
Registrars	36	33	-3	-0.1%	+5	+1
SHO/ Interns	24	42	+18	+0.7%	+4	+0
Medical/ Dental, other	65	66	+1	+0.0%	+0	+2
Medical & Dental	154	170	+16	+10.1%	+8	+2
Nurse/ Midwife Manager	296	302	+6	+0.0%	+11	+0
Nurse/ Midwife Specialist & AN/MP	62	64	+2	+0.0%	+12	+3
Staff Nurse/ Staff Midwife	869	866	-2	-0.0%	-1	+24
Public Health Nurse	172	167	-5	-0.0%	-8	+1
<i>Pre-registration Nurse/ Midwife Intern</i>				-1.0%	-1	-22
<i>Pre-registration Nurse Intern (COVID-19)</i>	42	41	-1	-0.0%	+41	+41
<i>Post-registration Nurse/ Midwife Student</i>	1	1		+0.0%	-6	-2
<i>Nursing/ Midwifery awaiting registration</i>				-1.0%		
Nursing/ Midwifery Student	43	42	-1	-0.0%	+30	+17
Nursing/ Midwifery other	4	4	+0	+0.1%	-0	+1
Nursing & Midwifery	1,445	1,445	+0	+0.0%	+43	+47
Therapy Professions	327	319	-8	-0.0%	-6	-9
Health Science/ Diagnostics	6	6	-0	-0.0%	+3	+5
Social Care	23	23	+0	+0.0%	-3	-5
Social Workers	53	52	-1	-0.0%	+3	+1
Psychologists	69	68	-2	-0.0%	-7	-4
Pharmacy	2	2		+0.0%	+1	+1
H&SC, Other	28	27	-1	-0.0%	-1	-1
Health & Social Care Professionals	508	497	-12	-2.3%	-10	-11
Management (VIII & above)	37	38	+0	+0.0%	+1	+0
Administrative/ Supervisory (V to VII)	102	104	+2	+0.0%	+1	+1
Clerical (III & IV)	280	274	-6	-0.0%	-10	-7
Management & Administrative	420	415	-4	-1.0%	-7	-6
Support	316	316	-0	-0.0%	-3	-7
Maintenance/ Technical	32	32	+0	+0.0%	+1	+1
General Support	348	348	+0	+0.0%	-2	-5
Health Care Assistants	641	669	+28	+0.0%	+105	+113
Care, other	91	90	-1	-0.0%	+8	+7
Home Help	534	605	+72	+0.1%	-63	-100
Patient & Client Care	1,266	1,364	+98	+7.8%	+49	+21

Section 38 Voluntary Agencies

Jul 2020 (Dec 2019 figure: 1,123)	WTE Jun 2020	WTE Jul 2020	WTE change since Jun 20	% change since Jun 20	WTE change since Dec 19	WTE change since Jul 19
Overall	1,107	1,132	+25	+2.2%	+8	+21
Consultants	1		-1	-1.0%	-1	-1
Medical & Dental	1		-1	-100.0%	-1	-1
Nurse/ Midwife Manager	48	45	-2	-0.0%	-1	-1
Staff Nurse/ Staff Midwife	96	96	-0	-0.0%	-3	+4
<i>Pre-registration Nurse/ Midwife Intern</i>				-1.0%		-8
<i>Pre-registration Nurse Intern (COVID-19)</i>	8	7	-0	-0.0%	+7	+7
<i>Post-registration Nurse/ Midwife Student</i>	4	4	-0	-0.0%	+4	+4
Nursing/ Midwifery Student	12	11	-0	-0.0%	+11	+4
Nursing & Midwifery	156	153	-2	-1.6%	+7	+6
Therapy Professions	3	3		+0.0%		
Social Care	125	126	+1	+0.0%	-12	-11
Social Workers	10	9	-2	-0.1%	-3	-1
Psychologists	4	4		+0.0%	-0	+0
H&SC, Other	7	8	+1	+0.1%	+1	+1
Health & Social Care Professionals	148	149	+0	+0.2%	-14	-12
Management (VIII & above)	8	8		+0.0%	+1	+2
Administrative/ Supervisory (V to VII)	24	25	+1	+0.0%	+2	+4
Clerical (III & IV)	43	43	+0	+0.0%	-3	-2
Management & Administrative	75	76	+1	+1.1%	+0	+4
Support	11	12	+0	+0.0%	-1	-8
Maintenance/ Technical	7	7		+0.0%		-3
General Support	19	19	+0	+0.5%	-1	-10
Health Care Assistants	572	601	+29	+0.1%	+23	+21
Care, other	136	133	-2	-0.0%	-6	+12
Patient & Client Care	708	735	+27	+3.8%	+17	+33

CHO 5 Employment by S38 Agency: July 2020

Bros. of Charity, Waterford

Jul 2020 (Dec 2019 figure: 630)	WTE Jun 2020	WTE Jul 2020	WTE change since Jun 20	% change since Jun 20	WTE change since Dec 19	WTE change since Jul 19
Overall	612	636	+24	+4.0%	+6	+24
Consultants	1		-1	-1.0%	-1	-1
Medical & Dental	1		-1	-100.0%	-1	-1
Nurse/ Midwife Manager	23	22	-1	-0.0%	-3	-2
Staff Nurse/ Staff Midwife	47	47	-0	-0.0%	-1	+7
Pre-registration Nurse/ Midwife Intern				-1.0%		-6
Pre-registration Nurse Intern (COVID-19)	8	7	-0	-0.0%	+7	+7
Nursing/ Midwifery Student	8	7	-0	-0.0%	+7	+2
Nursing & Midwifery	77	76	-1	-1.6%	+3	+6
Therapy Professions	3	3		+0.0%		
Social Care	67	67	+0	+0.0%	+1	-0
Social Workers	9	9	-1	-0.1%	-1	+0
Psychologists	4	4		+0.0%	-0	+0
H&SC, Other	4	5	+1	+0.3%	+1	+1
Health & Social Care Professionals	86	87	+1	+1.0%	+0	+1
Management (VIII & above)	5	5		+0.0%	+0	+1
Administrative/ Supervisory (V to VII)	16	16	-0	-0.0%	+3	+4
Clerical (III & IV)	24	24	+1	+0.0%	-1	-1
Management & Administrative	45	45	+1	+1.3%	+2	+5
Support	1	1	-0	-0.2%	-0	-0
Maintenance/ Technical	3	3		+0.0%		
General Support	4	4	-0	-5.7%	-0	-0
Health Care Assistants	308	333	+25	+0.1%	+2	-2
Care, other	91	92	+0	+0.0%	+1	+15
Patient & Client Care	399	424	+25	+6.3%	+2	+13

Carriglea Cairde Services

Jul 2020 (Dec 2019 figure: 214)	WTE Jun 2020	WTE Jul 2020	WTE change since Jun 20	% change since Jun 20	WTE change since Dec 19	WTE change since Jul 19
Overall	210	207	-3	-1.2%	-7	-2
Nurse/ Midwife Manager	13	13	+0	+0.0%	+1	+0
Staff Nurse/ Staff Midwife	25	24	-0	-0.0%	-2	+0
Pre-registration Nurse/ Midwife Intern				-1.0%		-2
Post-registration Nurse/ Midwife Student	4	4	-0	-0.0%	+4	+4
Nursing/ Midwifery Student	4	4	-0	-0.0%	+4	+2
Nursing & Midwifery	41	41	-0	-1.1%	+3	+2
Social Care	32	32	-1	-0.0%	-5	-3
Health & Social Care Professionals	32	32	-1	-2.3%	-5	-3
Management (VIII & above)	2	2		+0.0%		
Administrative/ Supervisory (V to VII)	3	3		+0.0%	+0	+0
Clerical (III & IV)	6	6	+0	+0.0%	-1	-0
Management & Administrative	11	11	+0	+2.5%	-0	-0
Support	7	7	+0	+0.0%	+3	+3
Maintenance/ Technical	1	1		+0.0%		-1
General Support	9	9	+0	+0.8%	+3	+2
Health Care Assistants	72	73	+1	+0.0%	-1	+0
Care, other	44	42	-3	-0.1%	-7	-3
Patient & Client Care	116	114	-2	-1.5%	-8	-3

St. Patrick's, Kilkenny

Jul 2020 (Dec 2019 figure: 279)	WTE Jun 2020	WTE Jul 2020	WTE change since Jun 20	% change since Jun 20	WTE change since Dec 19	WTE change since Jul 19
Overall	285	288	+3	+1.1%	+9	-1
Nurse/ Midwife Manager	12	11	-1	-0.1%	+1	+1
Staff Nurse/ Staff Midwife	25	25	+1	+0.0%	+0	-4
Nursing & Midwifery	37	36	-1	-2.0%	+1	-2
Social Care	26	27	+1	+0.0%	-8	-8
Social Workers	1		-1	-1.0%	-2	-2
H&SC, Other	3	3		+0.0%	-0	+0
Health & Social Care Professionals	30	30	+0	+0.7%	-10	-9
Management (VIII & above)	1	1		+0.0%	+1	+1
Administrative/ Supervisory (V to VII)	5	6	+1	+0.2%	-1	-0
Clerical (III & IV)	13	13	-1	-0.1%	-1	-1
Management & Administrative	19	19	-0	-0.5%	-1	-0
Support	3	3	+0	+0.1%	-4	-10
Maintenance/ Technical	3	3		+0.0%		-2
General Support	6	6	+0	+4.9%	-4	-12
Health Care Assistants	193	196	+3	+0.0%	+23	+23
Patient & Client Care	193	196	+3	+1.8%	+23	+23

CHO 5 Employment by Grade Group & Staff Category: July 2020

Jul 2020 (Dec 2019 figure: 5,282)	WTE Jun 2020	WTE Jul 2020	WTE change since Jun 20	% change since Jun 20	WTE change since Dec 19	WTE change since Jul 19
Overall	5,248	5,371	+123	+2.3%	+89	+68
Consultant Dentistry	1	1				
Consultant Psychiatry	27	26	-2	-6.7%	-2	-2
Consultant Surgery	2	2				
Consultants	30	29	-2	-6.1%	-2	-2
Registrar	32	29	-3	-8.8%	+4	-1
Senior Registrar	4	4	+0	+2.6%	+1	+2
Registrars	36	33	-3	-7.6%	+5	+1
Interns	1	2	+1	+100.0%	+1	+2
Senior House Officer	23	40	+17	+73.5%	+3	-2
SHO/ Interns	24	42	+18	+74.6%	+4	+0
Dentists	36	37	+1	+2.1%	+1	+3
Other Medical	29	29	+1	+1.9%	-1	-1
Medical/ Dental, other	65	66	+1	+2.0%	+0	+2
Medical & Dental	155	170	+15	+9.5%	+13	+1
Clinical Nurse/ Midwife Manager	274	275	+0	+0.2%	+3	-4
Director Nursing/Midwifery, Assistant	47	50	+3	+6.4%	+5	+4
Director of Nursing/Midwifery	22	22	+1	+3.0%	+1	-1
Nurse/ Midwife Manager	343	348	+4	+1.2%	+9	-1
Advanced Nurse/ Midwife Practitioner	3	3			-0	-0
Clinical Nurse/ Midwife Specialist	59	61	+2	+3.0%	+12	+4
Nurse/ Midwife Specialist & AN/MP	62	64	+2	+2.9%	+12	+3
Staff Nurse [Intellectual Disability]	109	106	-3	-3.2%	-10	+3
Staff Nurse [Psychiatric]	413	412	-1	-0.2%	-9	+4
Staff Nurses [General/ Children's]	442	435	-7	-1.6%	+4	+10
Staff Midwives	1	10	+9	+1147.5%	+10	+10
Staff Nurse/ Staff Midwife	965	963	-2	-0.2%	-4	+27
Public Health Nurse	172	167	-5	-3.0%	-8	+1
Pre-registration Nurse/ Midwife Intern				-100.0%	-4	-30
Pre-registration Nurse Intern (COVID-19)	49	49	-1	-1.6%	+49	+49
Post-registration Nurse/ Midwife Student	5	5	-0	-1.4%	-0	+2
Nursing/ Midwifery awaiting registration				-100.0%	-4	
Nursing/ Midwifery Student	54	54	-1	-1.5%	+41	+21
Nursing/ Midwifery other	4	4	+0	+5.2%	-0	+1
Nursing & Midwifery	1,600	1,598	-2	-0.1%	+59	+53
Dietitians	20	18	-2	-11.4%	+3	+5
Occupational Therapists	121	122	+1	+0.8%	+1	+1
Orthoptists	1	1			+1	
Physiotherapists	86	82	-4	-4.7%	-5	-12
Podiatrists & Chiropodists	1	1	-0	-16.4%	-0	-0
Speech & Language Therapists	100	97	-3	-2.6%	-5	-3
Therapy Professions	330	321	-8	-2.5%	-6	-9
Audiology	6	6	-0	-0.0%	+3	+5
Health Science/ Diagnostics	6	6	-0	-0.0%	+3	+5
Social Care	148	149	+1	+0.6%	-15	-16
Social Workers	63	60	-2	-3.9%	+1	-1
Psychologists	74	72	-2	-2.4%	-7	-4
Pharmacy	2	2			+1	+1

Jul 2020 (Dec 2019 figure: 5,282)	WTE Jun 2020	WTE Jul 2020	WTE change since Jun 20	% change since Jun 20	WTE change since Dec 19	WTE change since Jul 19
Overall	5,248	5,371	+123	+2.3%	+89	+68
Counsellor Therapists	21	21	-1	-3.4%	-1	-0
Dental Hygienists	7	7			+1	+0
Environmental Health Officers	0	0		#DIV/0	-1	
Other Health & Social Care	1	1			-0	-0
Play Therapists/ Specialists	6	7	+1	+16.9%	+1	+1
H&SC, Other	35	35	+0	+0.8%	-0	+0
Health & Social Care Professionals	657	646	-11	-1.7%	-35	-23
Executive Management	9	9			+2	-1
Senior Management (VIII & GM)	36	37	+0	+0.8%	+0	+3
Management (VIII & above)	45	46	+0	+0.6%	+2	+2
Administrative/ Supervisory (V to VII)	126	129	+2	+1.7%	+3	+5
Clerical (III & IV)	323	317	-6	-1.9%	-13	-9
Management & Administrative	495	491	-4	-0.7%	+9	-2
Catering	34	34	-0	-0.1%	+1	+0
Household Services	252	252	-0	-0.2%	-6	-13
Other Support	33	34	+0	+1.3%	+1	-0
Portering	9	9	-0	-0.1%	-0	-1
Support	328	328	+0	+0.0%	-4	-14
Maintenance	36	37	+0	+0.4%	+1	-0
Technical Services	3	3				-1
Maintenance/ Technical	39	40	+0	+0.4%	+1	-1
General Support	367	367	+0	+0.0%	-13	-16
HCA, Nurse's Aide, etc.	1,208	1,262	+54	+4.4%	+127	+137
Health & Social Care Assistants	5	9	+4	+73.2%	+1	-3
Health Care Assistants	1,213	1,270	+57	+4.7%	+128	+134
Care, other	227	223	-4	-1.6%	+1	+20
Home Help	534	605	+72	+13.5%	-63	-100
Patient & Client Care	1,973	2,099	+125	+6.4%	+106	+54

CHO 5 HSE Employment by Grade Group & Staff Category: July 2020

Jul 2020 (Dec 2019 figure: 4,158)	WTE Jun 2020	WTE Jul 2020	WTE change since Jun 20	% change since Jun 20	WTE change since Dec 19	WTE change since Jul 19
Overall	4,141	4,239	+99	+2.4%	+81	+47
Consultant Dentistry	1	1				
Consultant Psychiatry	26	26	-1	-3.4%	-1	-1
Consultant Surgery	2	2				
Consultants	29	29	-1	-3.0%	-1	-1
Registrar	32	29	-3	-8.8%	+4	-1
Senior Registrar	4	4	+0	+2.6%	+1	+2
Registrars	36	33	-3	-7.6%	+5	+1
SHO/ Interns	24	42	+18	+74.6%	+4	+0
Dentists	36	37	+1	+2.1%	+1	+3
Other Medical	29	29	+1	+1.9%	-1	-1
Medical/ Dental, other	65	66	+1	+2.0%	+0	+2
Medical & Dental	154	170	+16	+10.1%	+13	+2
Clinical Nurse/ Midwife Manager	231	233	+3	+1.2%	+5	-2
Director Nursing/Midwifery, Assistant	45	48	+3	+6.7%	+5	+3
Director of Nursing/Midwifery	20	20	+1	+3.3%	+1	-1
Nurse/ Midwife Manager	296	302	+6	+2.2%	+11	+0
Advanced Nurse/ Midwife Practitioner	3	3			-0	-0
Clinical Nurse/ Midwife Specialist	59	61	+2	+3.0%	+12	+4
Nurse/ Midwife Specialist & AN/MP	62	64	+2	+2.9%	+12	+3
Staff Nurse [Intellectual Disability]	22	18	-4	-16.4%	-7	+0
Staff Nurse [Psychiatric]	410	410	-1	-0.2%	-9	+4
Staff Nurses [General/ Children's]	435	428	-7	-1.6%	+5	+10
Staff Midwives	1	10	+9	+1147.5%	+10	+10
Staff Nurse/ Staff Midwife	869	866	-2	-0.2%	-1	+24
Public Health Nurse	172	167	-5	-3.0%	-8	+1
Pre-registration Nurse/ Midwife Intern				-100.0%	-4	-22
Pre-registration Nurse Intern (COVID-19)	42	41	-1	-1.6%	+41	+41
Post-registration Nurse/ Midwife Student	1	1			-4	-2
Nursing/ Midwifery awaiting registration				-100.0%	-4	
Nursing/ Midwifery Student	43	42	-1	-1.5%	+30	+17
Nursing/ Midwifery other	4	4	+0	+5.2%	-0	+1
Nursing & Midwifery	1,445	1,445	+0	+0.0%	+46	+47
Dietitians	20	18	-2	-11.4%	+3	+5
Occupational Therapists	121	122	+1	+0.8%	+1	+1
Orthoptists	1	1			+1	
Physiotherapists	86	82	-4	-4.7%	-5	-12
Podiatrists & Chiropodists	1	1	-0	-16.4%	-0	-0
Speech & Language Therapists	97	95	-3	-2.7%	-5	-3
Therapy Professions	327	319	-8	-2.5%	-6	-9
Audiology	6	6			+3	+5
Health Science/ Diagnostics	6	6			+3	+5
Social Care	23	23	+0	+0.1%	-3	-5
Social Workers	53	52	-1	-1.8%	+3	+1
Psychologists	69	68	-2	-2.5%	-7	-4
Pharmacy	2	2			+1	+1
Counsellor Therapists	20	20	-1	-3.6%	-1	-0
Dental Hygienists	7	7			+1	+0
Environmental Health Officers	0	0		#DIV/0	-1	
Other Health & Social Care	1	1			-0	-0

Jul 2020 (Dec 2019 figure: 4,158)	WTE Jun 2020	WTE Jul 2020	WTE change since Jun 20	% change since Jun 20	WTE change since Dec 19	WTE change since Jul 19
Overall	4,141	4,239	+99	+2.4%	+81	+47
H&SC, Other	28	27	-1	-2.6%	-1	-1
Health & Social Care Professionals	508	497	-12	-2.3%	-28	-11
Executive Management	6	6			+1	-2
Senior Management (VIII & GM)	31	32	+0	+0.9%	+0	+2
Management (VIII & above)	37	38	+0	+0.8%	+1	+0
Administrative/ Supervisory (V to VII)	102	104	+2	+1.5%	+1	+1
Clerical (III & IV)	280	274	-6	-2.2%	-10	-7
Management & Administrative	420	415	-4	-1.0%	+7	-6
Catering	29	29	-0	-0.1%	-0	-1
Household Services	246	246	-0	-0.2%	-4	-5
Other Support	33	33	+0	+1.3%	+1	-0
Portering	9	9	-0	-0.1%	-0	-1
Support	316	316	-0	-0.0%	-3	-7
Maintenance/ Technical	32	32	+0	+0.4%	+1	+1
General Support	348	348	+0	+0.0%	-5	-5
HCA, Nurse's Aide, etc.	636	660	+24	+3.8%	+104	+116
Health & Social Care Assistants	5	9	+4	+73.2%	+1	-3
Health Care Assistants	641	669	+28	+4.3%	+105	+113
Care, other	91	90	-1	-1.3%	+8	+7
Home Help	534	605	+72	+13.5%	-63	-100
Patient & Client Care	1,266	1,364	+98	+7.8%	+35	+21

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Jul 2020

CHO 5	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	5,371	6,403	1.19	15.5%	84.5%	1.09	1.21	95.6%	94.7%	95.7%	51.8%	48.2%	75.2%	47.5%
Consultant Dentistry	1	1	1.00		100.0%		1.00	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
Consultant Psychiatry	26	26	1.02	69.2%	30.8%	1.00	1.06	100.0%	100.0%	100.0%	92.3%	7.7%	100.0%	75.0%
Consultant Surgery	2	2	1.00		100.0%		1.00	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
Consultants	29	29	1.02	62.1%	37.9%	1.00	1.05	100.0%	100.0%	100.0%	93.1%	6.9%	100.0%	81.8%
Registrar	29	29	1.00	41.4%	58.6%	1.00	1.00	20.7%	20.7%	5.9%	100.0%	0.0%	100.0%	100.0%
Senior Registrar	4	4	1.00		100.0%		1.00	75.0%	75.0%	75.0%	100.0%	0.0%		100.0%
Registrars	33	33	1.00	36.4%	63.6%	1.00	1.00	27.3%	41.7%	19.0%	100.0%	0.0%	100.0%	100.0%
Interns	2	2	1.00	100.0%		1.00		0.0%	0.0%		100.0%	0.0%	100.0%	
Senior House Officer	40	40	1.00	57.5%	42.5%	1.00	1.00	77.5%	77.5%	70.6%	97.5%	2.5%	95.7%	100.0%
SHO/ Interns	42	42	1.00	59.5%	40.5%	1.00	1.00	73.8%	76.0%	70.6%	97.6%	2.4%	96.0%	100.0%
Dentists	37	47	1.28	27.7%	72.3%	1.15	1.34	100.0%	100.0%	100.0%	44.7%	55.3%	61.5%	38.2%
Other Medical	29	46	1.56	50.0%	50.0%	2.15	1.23	100.0%	100.0%	100.0%	41.3%	58.7%	26.1%	56.5%
Medical/ Dental, other	66	93	1.41	38.7%	61.3%	1.63	1.29	100.0%	100.0%	100.0%	43.0%	57.0%	38.9%	45.6%
Medical & Dental	170	197	1.16	46.2%	53.8%	1.18	1.14	82.2%	85.7%	79.2%	71.6%	28.4%	74.7%	68.9%
Clinical Nurse/ Midwife Manager	275	288	1.05	19.4%	80.6%	1.01	1.06	98.6%	98.6%	98.3%	78.1%	21.9%	96.4%	73.7%
Director Nursing/Midwifery, Assistant	50	52	1.03	13.5%	86.5%	1.00	1.04	100.0%	100.0%	100.0%	84.6%	15.4%	100.0%	82.2%
Director of Nursing/Midwifery	22	23	1.02	4.3%	95.7%	1.00	1.02	100.0%	100.0%	100.0%	91.3%	8.7%	100.0%	90.9%
Nurse/ Midwife Manager	348	363	1.04	17.6%	82.4%	1.01	1.05	98.9%	100.0%	98.7%	79.9%	20.1%	96.9%	76.3%
Advanced Nurse/ Midwife Practitioner	3	3	1.06		100.0%		1.06	100.0%	100.0%	100.0%	66.7%	33.3%		66.7%
Clinical Nurse/ Midwife Specialist	61	64	1.05	20.3%	79.7%	1.01	1.07	100.0%	100.0%	100.0%	67.2%	32.8%	92.3%	60.8%
Nurse/ Midwife Specialist & AN/MP	64	67	1.05	19.4%	80.6%	1.01	1.07	100.0%	100.0%	100.0%	67.2%	32.8%	92.3%	61.1%
Staff Nurse [Intellectual Disability]	106	122	1.15	11.5%	88.5%	1.10	1.16	96.7%	96.7%	97.2%	61.5%	38.5%	85.7%	58.3%
Staff Nurse [Psychiatric]	412	461	1.12	24.9%	75.1%	1.11	1.12	97.0%	97.0%	96.2%	67.2%	32.8%	77.4%	63.9%
Staff Nurses [General/ Children's]	435	521	1.20	8.6%	91.4%	1.04	1.21	99.6%	99.6%	99.6%	49.5%	50.5%	84.4%	46.2%
Staff Midwives	10	13	1.30	7.7%	92.3%	1.00	1.34	100.0%	100.0%	100.0%	23.1%	76.9%	100.0%	16.7%
Staff Nurse/ Staff Midwife	963	1,117	1.16	15.7%	84.3%	1.09	1.17	98.2%	98.9%	98.1%	57.8%	42.2%	80.0%	53.7%
Public Health Nurse	167	201	1.21	2.0%	98.0%	1.00	1.21	100.0%	100.0%	100.0%	34.8%	65.2%	100.0%	33.5%
Pre-registration Nurse Intern (COVID-19)	49	50	1.03	16.0%	84.0%	1.00	1.03	84.0%	84.0%	81.0%	90.0%	10.0%	100.0%	88.1%

Post-registration Nurse/ Midwife Student	5	5	1.01		100.0%		1.01	0.0%	0.0%	0.0%	80.0%	20.0%		80.0%
Nursing/ Midwifery Student	54	55	1.03	14.5%	85.5%	1.00	1.03	76.4%	100.0%	72.3%	89.1%	10.9%	100.0%	87.2%
Nursing/ Midwifery other	4	5	1.17	20.0%	80.0%	1.00	1.23	100.0%	100.0%	100.0%	40.0%	60.0%	100.0%	25.0%
Nursing & Midwifery	1,598	1,808	1.13	14.7%	85.3%	1.06	1.14	98.0%	99.2%	97.7%	61.0%	39.0%	85.7%	56.7%
Dietitians	18	20	1.12		100.0%		1.12	100.0%	100.0%	100.0%	60.0%	40.0%		60.0%
Occupational Therapists	122	137	1.12	11.7%	88.3%	1.04	1.14	100.0%	100.0%	100.0%	60.6%	39.4%	87.5%	57.0%
Orthoptists	1	1	1.00	100.0%			1.00	100.0%	100.0%		100.0%	0.0%	100.0%	
Physiotherapists	82	97	1.18	22.7%	77.3%	1.06	1.21	100.0%	100.0%	100.0%	49.5%	50.5%	72.7%	42.7%
Podiatrists & Chiropodists	1	2	1.71		100.0%		1.71	100.0%	100.0%	100.0%	0.0%	100.0%		0.0%
Speech & Language Therapists	97	108	1.11	2.8%	97.2%	1.20	1.11	100.0%	100.0%	100.0%	65.7%	34.3%	66.7%	65.7%
Therapy Professions	321	365	1.14	11.5%	88.5%	1.06	1.15	100.0%	100.0%	100.0%	58.9%	41.1%	78.6%	56.3%
Audiology	6	7	1.09	14.3%	85.7%	1.00	1.11	100.0%	100.0%	100.0%	71.4%	28.6%	100.0%	66.7%
Health Science/ Diagnostics	6	7	1.09	14.3%	85.7%	1.00	1.11	100.0%	100.0%	100.0%	71.4%	28.6%	100.0%	66.7%
Social Care	149	189	1.27	15.3%	84.7%	1.19	1.29	97.4%	100.0%	96.9%	39.7%	60.3%	55.2%	36.9%
Social Workers	60	68	1.13	14.7%	85.3%	1.01	1.15	98.5%	100.0%	98.3%	61.8%	38.2%	90.0%	56.9%
Psychologists	72	81	1.13	16.0%	84.0%	1.04	1.15	91.4%	92.3%	91.2%	63.0%	37.0%	92.3%	57.4%
Pharmacy	2	2	1.10	50.0%	50.0%	1.00	1.23	100.0%	100.0%	100.0%	50.0%	50.0%	100.0%	0.0%
Counsellor Therapists	21	21	1.02	47.6%	52.4%	1.00	1.04	100.0%	100.0%	100.0%	85.7%	14.3%	100.0%	72.7%
Dental Hygienists	7	8	1.21		100.0%		1.21	100.0%	100.0%	100.0%	37.5%	62.5%		37.5%
Environmental Health Officers	0	0												
Other Health & Social Care	1	1	1.19		100.0%		1.19	100.0%	100.0%	100.0%	0.0%	100.0%		0.0%
Play Therapists/ Specialists	7	8	1.16	25.0%	75.0%	1.00	1.22	87.5%	87.5%	83.3%	75.0%	25.0%	100.0%	66.7%
H&SC, Other	35	38	1.09	31.6%	68.4%	1.00	1.13	97.4%	100.0%	96.2%	71.1%	28.9%	100.0%	57.7%
Health & Social Care	646	750	1.16	14.4%	85.6%	1.08	1.18	98.1%	99.1%	98.0%	55.5%	44.5%	77.8%	51.7%
Executive Management	9	9	1.00	22.2%	77.8%	1.00	1.00	88.9%	88.9%	85.7%	100.0%	0.0%	100.0%	100.0%
Senior Management (VIII & GM)	37	38	1.04	21.1%	78.9%	1.02	1.04	100.0%	100.0%	100.0%	84.2%	15.8%	87.5%	83.3%
Management (VIII & above)	46	47	1.03	21.3%	78.7%	1.02	1.03	97.9%	100.0%	97.3%	87.2%	12.8%	90.0%	86.5%
Administrative/ Supervisory (V to VII)	129	136	1.06	16.9%	83.1%	1.00	1.07	97.1%	100.0%	96.5%	75.0%	25.0%	95.7%	70.8%
Clerical (III & IV)	317	369	1.16	4.3%	95.7%	1.10	1.17	98.4%	100.0%	98.3%	56.9%	43.1%	87.5%	55.5%
Management & Administrative	491	552	1.12	8.9%	91.1%	1.04	1.13	98.0%	100.0%	97.8%	63.9%	36.1%	91.8%	61.2%
Catering	34	39	1.16	23.1%	76.9%	1.05	1.20	94.9%	94.9%	93.3%	35.9%	64.1%	66.7%	26.7%
Household Services	252	288	1.14	13.2%	86.8%	1.05	1.16	99.0%	99.0%	98.8%	41.3%	58.7%	68.4%	37.2%
Other Support	34	76	2.25	27.6%	72.4%	1.27	3.18	100.0%	100.0%	100.0%	21.1%	78.9%	61.9%	5.5%
Portering	9	10	1.14	90.0%	10.0%	1.16	1.00	100.0%	100.0%	100.0%	60.0%	40.0%	55.6%	100.0%
Support	328	413	1.26	18.6%	81.4%	1.11	1.30	98.8%	100.0%	98.5%	37.5%	62.5%	64.9%	31.3%

Maintenance/ Technical	40	42	1.06	95.2%	4.8%	1.06	1.00	100.0%	100.0%	100.0%	88.1%	11.9%	87.5%	100.0%
General Support	367	455	1.24	25.7%	74.3%	1.10	1.30	98.9%	100.0%	98.5%	42.2%	57.8%	72.6%	31.7%
HCA, Nurse's Aide, etc.	1,262	1,397	1.11	20.5%	79.5%	1.06	1.12	88.8%	88.8%	89.1%	57.8%	42.2%	68.3%	55.0%
Health & Social Care Assistants	9	9	1.06	11.1%	88.9%	1.00	1.06	100.0%	100.0%	100.0%	66.7%	33.3%	100.0%	62.5%
Health Care Assistants	1,270	1,406	1.11	20.5%	79.5%	1.06	1.12	88.9%	87.8%	89.2%	57.8%	42.2%	68.4%	55.1%
Care, other	223	276	1.24	20.7%	79.3%	1.14	1.27	93.5%	96.5%	92.7%	39.1%	60.9%	63.2%	32.9%
Home Help	605	959	1.58	1.8%	98.2%	1.69	1.58	99.3%	100.0%	99.3%	20.1%	79.9%	23.5%	20.1%
Patient & Client Care	2,099	2,641	1.26	13.7%	86.3%	1.09	1.29	93.1%	89.8%	93.7%	42.2%	57.8%	65.5%	38.5%

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Jul 2020

CHO 5	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	5,371	6,403	1.19	15.5%	84.5%	1.09	1.21	95.6%	94.7%	95.7%	51.8%	48.2%	75.2%	47.5%
Community Health & Wellbeing	15	17	1.14	5.9%	94.1%	1.00	1.15	100.0%	100.0%	100.0%	64.7%	35.3%	100.0%	100.0%
Mental Health	1,186	1,297	1.09	26.4%	73.6%	1.05	1.11	97.7%	97.7%	97.7%	68.8%	31.2%	85.7%	85.7%
Primary Care	978	1,188	1.21	10.9%	89.1%	1.11	1.23	97.6%	97.6%	97.9%	49.4%	50.6%	78.5%	78.5%
HSE	2,060	2,581	1.25	9.3%	90.7%	1.11	1.27	99.4%	99.4%	99.4%	47.3%	52.7%	75.9%	75.9%
Section 38 Voluntary Agencies	1,132	1,320	1.17	21.0%	79.0%	1.09	1.19	84.2%	84.2%	83.6%	45.9%	54.1%	59.9%	59.9%
Social Care	3,192	3,901	1.22	13.3%	86.7%	1.10	1.24	94.3%	94.3%	94.5%	46.9%	53.1%	67.4%	67.4%

CHO 5 Skills Mix by Staff Grouping: July 2020

Jul 2020 (Dec 2018 figure: 5,231)	WTE Dec 2015	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Jun 2020	WTE Jul 2020
Overall	4,640	4,725	5,080	5,231	5,282	5,248	5,371
Consultant Dentistry	0.6%	0.6%	0.6%	0.6%	0.6%	0.6%	0.6%
Consultant Psychiatry	19.3%	20.0%	17.6%	15.7%	16.8%	17.7%	15.0%
Consultant Surgery	1.3%	1.3%	1.2%	1.3%	1.2%	1.3%	1.2%
Consultants	21.2%	22.0%	19.5%	17.6%	18.6%	19.6%	16.8%
Registrar	16.1%	15.9%	16.7%	17.8%	15.4%	20.5%	17.1%
Senior Registrar	1.9%	1.3%	1.2%	1.3%	1.8%	2.5%	2.4%
Registrars	18.0%	17.2%	17.9%	19.1%	17.3%	23.0%	19.5%
Interns	0.6%	0.6%	0.6%	0.6%	0.6%	0.6%	1.2%
Senior House Officer	19.5%	21.2%	23.4%	21.7%	22.8%	14.8%	23.5%
SHO/ Interns	20.1%	21.9%	24.0%	22.3%	23.4%	15.5%	24.7%
Dentists	21.2%	21.2%	20.9%	22.2%	22.2%	23.2%	21.7%
Other Medical	19.5%	17.9%	17.7%	18.8%	18.5%	18.6%	17.3%
Medical/ Dental, other	40.7%	39.0%	38.6%	41.0%	40.7%	41.9%	39.0%
Medical & Dental	3.4%	3.3%	3.2%	3.0%	3.0%	100.0%	3.2%
Clinical Nurse/ Midwife Manager	17.2%	17.6%	17.0%	18.1%	17.5%	17.1%	17.2%
Director Nursing/Midwifery, Assistant	2.4%	3.0%	3.0%	2.9%	2.9%	3.0%	3.1%
Director of Nursing/Midwifery	1.4%	1.5%	1.4%	1.5%	1.4%	1.4%	1.4%
Nurse/ Midwife Manager	21.1%	22.1%	21.3%	22.5%	21.8%	21.5%	21.7%
Advanced Nurse/ Midwife Practitioner			0.1%	0.1%	0.2%	0.2%	0.2%
Clinical Nurse/ Midwife Specialist	2.7%	3.1%	3.3%	3.7%	3.2%	3.7%	3.8%
Nurse/ Midwife Specialist & AN/MP	2.7%	3.1%	3.4%	3.9%	3.3%	3.9%	4.0%
Graduate Nursing/ Midwifery	0.7%						
Staff Nurse [Intellectual Disability]	7.2%	7.2%	7.8%	6.9%	7.5%	6.8%	6.6%
Staff Nurse [Psychiatric]	28.5%	28.8%	28.9%	27.8%	27.2%	25.8%	25.8%
Staff Nurses [General/ Children's]	28.4%	27.0%	26.1%	27.3%	27.8%	27.6%	27.2%
Staff Midwives						0.0%	0.6%
Staff Nurse/ Staff Midwife	64.8%	63.0%	62.8%	62.0%	62.5%	60.3%	60.2%
Public Health Nurse	10.8%	11.0%	10.8%	10.9%	11.3%	10.7%	10.4%
Pre-registration Nurse/ Midwife Intern	0.1%	0.2%	0.1%	0.0%	0.2%		
Pre-registration Nurse Intern (COVID-19)						3.1%	3.0%
Post-registration Nurse/ Midwife Student	0.3%	0.5%	0.4%	0.5%	0.3%	0.3%	0.3%
Nursing/ Midwifery awaiting registration			0.9%		0.2%		
Nursing/ Midwifery Student	0.4%	0.7%	1.4%	0.5%	0.8%	3.4%	3.4%
Nursing/ Midwifery other	0.1%	0.2%	0.2%	0.2%	0.3%	0.3%	0.3%
Nursing & Midwifery	32.5%	32.2%	30.0%	29.4%	29.1%	100.0%	29.8%
Dietitians	1.9%	1.9%	2.0%	2.4%	2.2%	3.1%	2.8%
Occupational Therapists	19.8%	18.7%	18.9%	19.2%	18.0%	18.4%	18.9%
Orthoptists				0.1%	0.1%	0.2%	0.2%
Physiotherapists	15.3%	13.9%	14.0%	13.4%	13.1%	13.2%	12.8%
Podiatrists & Chiropodists	0.1%	0.1%	0.2%	0.2%	0.2%	0.2%	0.2%
Speech & Language Therapists	14.0%	15.9%	15.1%	15.0%	15.3%	15.2%	15.0%
Therapy Professions	51.0%	50.4%	50.1%	50.3%	48.9%	50.2%	49.8%
Audiology	0.7%	0.8%	0.7%	0.6%	0.6%	1.0%	1.0%
Health Science/ Diagnostics	0.7%	0.8%	0.7%	0.6%	0.6%	1.0%	1.0%
Social Care	20.0%	20.3%	22.5%	23.8%	24.5%	22.5%	23.1%
Social Workers	10.5%	10.5%	10.3%	9.4%	8.9%	9.6%	9.4%
Social Workers	10.5%	10.5%	10.3%	9.4%	8.9%	9.6%	9.4%
Psychologists	12.8%	12.4%	11.6%	11.0%	11.8%	11.2%	11.1%
Pharmacy	0.4%	0.3%	0.2%	0.1%	0.1%	0.3%	0.3%
Counsellor Therapists	2.5%	3.4%	2.9%	3.0%	3.2%	3.2%	3.2%
Dental Hygienists	1.1%	1.1%	1.0%	1.0%	0.9%	1.0%	1.0%

Jul 2020 (Dec 2018 figure: 5,231)	WTE Dec 2015	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Jun 2020	WTE Jul 2020
Overall	4,640	4,725	5,080	5,231	5,282	5,248	5,371
Environmental Health Officers				0.0%	0.1%	0.0%	0.0%
Other Health & Social Care	0.2%	0.2%	0.2%	0.1%	0.1%	0.1%	0.1%
Play Therapists/ Specialists	0.7%	0.6%	0.6%	0.7%	0.9%	0.9%	1.1%
H&SC, Other	4.5%	5.3%	4.7%	4.8%	5.2%	5.3%	5.4%
Health & Social Care Professionals	11.9%	13.6%	13.3%	13.0%	12.9%	100.0%	12.0%
Executive Management	1.0%	1.5%	2.0%	1.9%	1.4%	1.8%	1.8%
Senior Management (VIII & GM)	5.3%	5.4%	6.1%	6.9%	7.2%	7.3%	7.4%
Management (VIII & above)	6.3%	6.9%	8.1%	8.8%	8.6%	9.2%	9.3%
Administrative/ Supervisory (V to VII)	21.2%	22.7%	25.7%	24.9%	25.1%	25.6%	26.2%
Clerical (III & IV)	72.6%	70.4%	66.2%	66.3%	66.3%	65.3%	64.5%
Management & Administrative	9.1%	9.6%	9.1%	9.2%	9.1%	100.0%	9.1%
Catering	6.8%	7.4%	9.1%	9.2%	8.9%	9.2%	9.1%
Household Services	72.7%	71.9%	70.7%	68.9%	69.4%	68.6%	68.5%
Other Support	8.7%	8.1%	8.7%	9.3%	8.8%	9.1%	9.2%
Portering	2.9%	3.3%	2.1%	2.2%	2.5%	2.4%	2.4%
Support	91.1%	90.7%	90.5%	89.6%	89.5%	89.3%	89.2%
Maintenance/ Technical	8.9%	9.3%	9.5%	10.4%	10.5%	10.7%	10.8%
General Support	9.4%	9.0%	7.8%	7.3%	7.2%	100.0%	6.8%
HCA, Nurse's Aide, etc.	58.3%	64.6%	55.7%	54.1%	55.8%	61.2%	60.1%
Health & Social Care Assistants	0.1%	0.1%	0.0%	0.6%	0.4%	0.2%	0.4%
Health Care Assistants	58.3%	64.6%	55.8%	54.7%	56.2%	61.5%	60.5%
Care, other	11.3%	12.3%	10.5%	10.4%	10.9%	11.5%	10.6%
Home Help	30.3%	23.1%	33.7%	34.9%	32.9%	27.0%	28.8%
Patient & Client Care	33.8%	32.4%	36.7%	38.1%	37.7%	100.0%	39.1%
Total	100 %	100 %	100 %	100 %	100%	100 %	100 %

CHO 5 Skills Mix by Care Group: July 2020

Jul 2020 (Dec 2018 figure: 1,185)	WTE Dec 2015	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Jun 2020	WTE Jul 2020
Mental Health	1,186	1,221	1,197	1,185	1,177.58	1,182.96	1,186.34
Consultants	44.3%	44.1%	39.0%	36.6%	37.4%	39.9%	37.8%
Registrar	7.5%	5.9%	4.2%	10.6%	10.0%	14.8%	11.8%
Senior Registrar	4.5%	2.9%	2.8%	3.0%	4.3%	5.9%	5.9%
Registrars	12.1%	8.8%	7.0%	13.6%	14.2%	20.7%	17.8%
Interns	1.5%	1.5%	1.4%	1.5%	1.4%	1.5%	3.0%
Senior House Officer	39.2%	42.7%	48.3%	45.2%	44.1%	34.8%	38.5%
SHO/ Interns	40.7%	44.1%	49.7%	46.8%	45.5%	36.3%	41.5%
Medical/ Dental, other	3.0%	2.9%	4.2%	3.0%	2.8%	3.0%	3.0%
Medical & Dental	5.6%	5.6%	5.9%	5.6%	5.6%	5.7%	5.7%
Clinical Nurse/ Midwife Manager	22.7%	22.5%	21.8%	22.4%	22.9%	21.4%	21.1%
Director Nursing/Midwifery, Assistant	1.6%	2.5%	2.6%	2.7%	2.7%	2.9%	3.0%
Director of Nursing/Midwifery	0.6%	0.3%	0.3%	0.5%	0.5%	0.5%	0.5%
Nurse/ Midwife Manager	24.9%	25.3%	24.7%	25.5%	26.0%	24.8%	24.5%
Advanced Nurse/ Midwife Practitioner				0.2%	0.3%	0.3%	0.3%
Clinical Nurse/ Midwife Specialist	6.0%	6.6%	6.9%	7.7%	6.4%	7.6%	7.5%
Nurse/ Midwife Specialist & AN/MP	6.0%	6.6%	6.9%	7.8%	6.7%	7.9%	7.8%
Graduate Nursing/ Midwifery	1.4%						
Staff Nurse [Intellectual Disability]			0.1%				
Staff Nurse [Psychiatric]	67.1%	67.2%	67.4%	65.9%	65.8%	63.0%	62.4%
Staff Nurses [General/ Children's]	0.3%	0.2%	0.2%	0.2%			
Staff Nurse/ Staff Midwife	68.8%	67.4%	67.6%	66.0%	65.8%	63.0%	62.4%
Pre-registration Nurse/ Midwife Intern	0.1%	0.3%	0.2%	0.1%	0.6%		
Pre-registration Nurse Intern (COVID-19)						3.7%	4.7%
Nursing/ Midwifery awaiting registration					0.3%		
Nursing/ Midwifery Student	0.1%	0.3%	0.2%	0.1%	0.9%	3.7%	4.7%
Nursing/ Midwifery other	0.2%	0.4%	0.6%	0.6%	0.6%	0.6%	0.5%
Nursing & Midwifery	53.6%	53.0%	53.8%	54.0%	54.4%	54.2%	54.2%
Dietitians	0.9%	2.4%	2.5%	2.6%	1.7%	1.8%	1.6%
Occupational Therapists	29.9%	31.9%	34.2%	33.8%	33.3%	32.7%	33.2%
Physiotherapists	0.9%	0.7%					
Speech & Language Therapists	3.9%	3.9%	3.9%	3.3%	3.9%	4.7%	4.8%
Therapy Professions	35.6%	38.8%	40.7%	39.8%	38.9%	39.2%	39.6%
Social Care	4.2%	3.9%	3.9%	4.2%	4.5%	4.3%	4.3%
Social Workers	29.0%	27.1%	26.6%	24.8%	26.6%	25.3%	24.9%
Psychologists	21.5%	21.3%	19.9%	21.4%	20.4%	21.8%	21.9%
Counsellor Therapists	8.9%	8.2%	8.3%	9.0%	8.7%	8.6%	8.6%
Other Health & Social Care	0.7%	0.7%	0.7%	0.8%	0.9%	0.8%	0.8%
H&SC, Other	9.6%	8.9%	9.0%	9.8%	9.6%	9.4%	9.4%
Health & Social Care Professionals	9.4%	9.9%	10.0%	9.4%	9.4%	8.7%	8.7%
Management (VIII & above)	2.0%	3.1%	2.3%	3.2%	3.1%	5.3%	5.4%
Administrative/ Supervisory (V to VII)	17.0%	15.9%	20.4%	19.8%	20.7%	20.3%	21.3%
Clerical (III & IV)	80.9%	81.0%	77.3%	77.0%	76.2%	74.4%	73.3%
Management & Administrative	8.2%	8.1%	7.3%	7.9%	7.9%	7.9%	7.9%
Support	88.4%	88.2%	88.2%	87.8%	87.8%	87.6%	87.6%
Maintenance	10.7%	10.8%	10.8%	11.1%	11.1%	11.4%	11.4%
Technical Services	1.0%	0.9%	1.0%	1.1%	1.0%	1.0%	1.0%
Maintenance/ Technical	11.6%	11.8%	11.8%	12.2%	12.2%	12.4%	12.4%
General Support	17.5%	17.3%	16.1%	15.9%	16.0%	16.5%	16.5%

Jul 2020 (Dec 2018 figure: 1,185)	WTE Dec 2015	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Jun 2020	WTE Jul 2020
Mental Health	1,186	1,221	1,197	1,185	1,177.58	1,182.96	1,186.34
Health Care Assistants	79.1%	81.7%	80.9%	82.0%	85.0%	85.4%	85.9%
Care, other	20.9%	18.3%	19.1%	18.0%	15.0%	14.6%	14.1%
Patient & Client Care	5.7%	6.2%	6.8%	7.3%	7.4%	7.0%	7.0%
Total	100 %	100 %	100 %	100 %	100 %	100 %	100 %

Jul 2020 (Dec 2018 figure: 958)	WTE Dec 2015	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Jun 2020	WTE Jul 2020
Primary Care	845	891	919	958	951.81	961.05	977.86
Consultant Dentistry	1.3%	1.3%	1.2%	1.3%	1.2%	1.3%	1.1%
Consultant Surgery	2.5%	2.7%	2.5%	2.5%	2.5%	2.5%	2.2%
Consultants	3.8%	4.0%	3.7%	3.8%	3.7%	3.8%	3.2%
Registrars	26.2%	27.6%	30.1%	26.0%	22.2%	28.0%	22.6%
SHO/ Interns	6.3%	5.3%	4.9%	5.0%	7.4%		15.0%
Dentists	42.6%	43.9%	42.3%	43.5%	44.3%	45.8%	39.6%
Other Medical	21.1%	19.1%	19.1%	21.7%	22.4%	22.5%	19.6%
Medical/ Dental, other	63.7%	63.0%	61.3%	65.2%	66.7%	68.2%	59.2%
Medical & Dental	9.4%	8.4%	8.9%	8.3%	8.4%	9.5%	9.5%
Clinical Nurse/ Midwife Manager	2.5%	2.1%	2.1%	2.7%	2.3%	4.0%	5.2%
Director Nursing/Midwifery, Assistant	4.5%	5.4%	5.1%	5.5%	5.6%	5.8%	5.7%
Director of Nursing/Midwifery	1.2%	1.1%	1.2%	1.5%	1.9%	1.6%	1.5%
Nurse/ Midwife Manager	8.2%	8.6%	8.5%	9.7%	9.7%	11.4%	12.5%
Nurse/ Midwife Specialist & AN/MP	0.4%	1.1%	1.8%	2.0%	2.1%	2.5%	2.8%
Staff Nurse/ Staff Midwife	25.7%	24.5%	26.5%	26.2%	24.8%	26.0%	27.3%
Public Health Nurse	63.6%	63.0%	61.0%	59.4%	61.2%	55.0%	53.1%
Nursing/ Midwifery Student	2.0%	2.8%	2.3%	2.6%	1.9%	5.1%	4.0%
Nursing/ Midwifery other					0.3%	0.2%	0.3%
Nursing & Midwifery	29.0%	28.4%	27.7%	27.9%	28.1%	30.4%	30.4%
Dietitians	3.1%	2.7%	2.9%	3.1%	2.8%	3.6%	3.0%
Occupational Therapists	22.7%	17.9%	19.9%	21.0%	19.2%	20.5%	20.9%
Orthoptists				0.4%	0.2%	0.4%	0.4%
Physiotherapists	25.2%	22.1%	22.5%	22.0%	20.1%	20.2%	21.2%
Podiatrists & Chiropodists			0.4%	0.4%	0.4%	0.4%	0.3%
Speech & Language Therapists	24.7%	27.8%	26.2%	26.8%	26.8%	25.4%	24.9%
Therapy Professions	75.8%	70.5%	72.0%	73.6%	69.6%	70.5%	70.7%
Audiology	1.6%	1.9%	1.8%	1.5%	1.4%	2.4%	2.5%
Health Science/ Diagnostics	1.6%	1.9%	1.8%	1.5%	1.4%	2.4%	2.5%
Social Care	0.6%	1.5%	1.3%	1.5%	2.0%	1.8%	2.0%
Social Workers	1.3%	1.8%	3.2%	2.7%	3.1%	3.3%	3.3%
Psychologists	15.8%	16.6%	15.5%	14.5%	16.6%	14.7%	14.2%
Pharmacy	0.8%	0.8%	0.4%	0.4%	0.4%	0.4%	0.4%
Counsellor Therapists	1.4%	4.4%	3.4%	3.5%	4.4%	4.4%	4.3%
Dental Hygienists	2.7%	2.6%	2.5%	2.5%	2.3%	2.5%	2.6%
Environmental Health Officers				0.0%	0.2%	0.0%	0.0%
H&SC, Other	4.0%	7.0%	5.9%	6.0%	6.9%	6.9%	6.9%
Health & Social Care Professionals	27.6%	29.5%	29.0%	28.2%	28.4%	25.8%	25.8%
Executive Management	1.0%	2.3%	2.6%	2.5%	2.1%	2.6%	2.5%
Senior Management (VIII & GM)	5.1%	5.2%	6.3%	6.9%	8.4%	7.5%	7.8%
Management (VIII & above)	6.1%	7.5%	9.0%	9.4%	10.5%	10.0%	10.3%
Administrative/ Supervisory (V to VII)	18.0%	20.7%	23.9%	23.2%	21.6%	21.6%	22.7%
Clerical (III & IV)	75.9%	71.8%	67.2%	67.4%	67.9%	68.4%	66.9%

Jul 2020 (Dec 2018 figure: 958)	WTE Dec 2015	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Jun 2020	WTE Jul 2020
Primary Care	845	891	919	958	951.81	961.05	977.86
Management & Administrative	23.9%	24.2%	25.0%	25.0%	25.2%	24.2%	24.2%
Support	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
General Support	3.2%	3.0%	3.0%	2.9%	2.9%	2.6%	2.6%
HCA, Nurse's Aide, etc.	1.7%	1.7%	1.7%	2.3%	1.4%	2.0%	6.7%
Health & Social Care Assistants				14.5%	10.0%	6.3%	10.5%
Health Care Assistants	1.7%	1.7%	1.7%	16.8%	11.4%	8.3%	17.1%
Care, other	88.9%	88.4%	84.1%	73.1%	78.4%	81.2%	72.0%
Home Help	9.4%	9.8%	14.2%	10.1%	10.2%	10.4%	10.9%
Patient & Client Care	7.0%	6.5%	6.5%	7.6%	7.6%	7.5%	7.5%
Total	100 %	100 %	100 %	100 %	100 %	100 %	100 %

Jul 2020 (Dec 2018 figure: 1,409)	WTE Dec 2015	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Jun 2020	WTE Jul 2020
Disabilities	1,155	1,272	1,378	1,409	1,505.38	1,477.96	1,504.99
Consultant Psychiatry	87.5%	80.0%	80.0%	60.8%	100.0%	100.0%	
Consultants	87.5%	80.0%	80.0%	60.8%	100.0%	100.0%	
Medical/ Dental, other	12.5%	20.0%	20.0%	39.2%			
Medical & Dental	0.1%	0.1%	0.1%	0.0%	0.0%		
Clinical Nurse/ Midwife Manager	24.6%	25.1%	22.5%	26.4%	25.2%	24.4%	25.4%
Director Nursing/Midwifery, Assistant	1.2%	1.6%	1.2%	0.4%	0.8%	0.8%	0.8%
Director of Nursing/Midwifery	1.6%	2.0%	2.1%	1.7%	0.8%	0.8%	1.2%
Nurse/ Midwife Manager	27.3%	28.7%	25.8%	28.4%	26.8%	26.0%	27.4%
Clinical Nurse/ Midwife Specialist	0.4%	0.4%	0.9%	0.9%	0.8%	0.8%	1.2%
Nurse/ Midwife Specialist & AN/MP	0.4%	0.4%	0.9%	0.9%	0.8%	0.8%	1.2%
Staff Nurse [Intellectual Disability]	43.2%	44.9%	51.2%	46.1%	47.2%	42.8%	42.6%
Staff Nurse [Psychiatric]	1.2%	1.2%	1.3%	1.4%	1.3%	1.2%	0.8%
Staff Nurses [General/ Children's]	25.4%	22.3%	18.2%	20.7%	21.0%	21.1%	21.3%
Staff Nurse/ Staff Midwife	69.8%	68.4%	70.7%	68.2%	69.5%	65.1%	64.7%
Public Health Nurse	1.9%	1.9%	2.6%	2.5%	2.2%	2.1%	2.1%
Pre-registration Nurse/ Midwife Intern	0.5%	0.6%					
Pre-registration Nurse Intern (COVID-19)						4.5%	3.0%
Post-registration Nurse/ Midwife Student						1.6%	1.6%
Nursing/ Midwifery awaiting registration					0.8%		
Nursing/ Midwifery Student	0.5%	0.6%			0.8%	6.1%	4.6%
Nursing & Midwifery	21.8%	19.1%	16.8%	16.4%	15.3%	16.5%	16.5%
Dietitians	0.1%		0.4%	0.4%	0.8%	0.8%	0.8%
Occupational Therapists	7.3%	11.0%	9.2%	9.4%	8.6%	8.6%	9.1%
Physiotherapists	3.1%	5.5%	6.1%	3.8%	5.3%	5.2%	3.7%
Podiatrists & Chiropodists	0.1%	0.0%	0.0%				
Speech & Language Therapists	7.0%	9.2%	9.6%	9.0%	9.6%	10.2%	10.7%
Therapy Professions	17.5%	25.7%	25.4%	22.6%	24.3%	24.9%	24.3%
Social Care	61.4%	56.5%	57.7%	61.1%	59.5%	57.3%	57.8%
Social Workers	12.3%	10.9%	9.7%	9.5%	8.1%	9.9%	9.2%
Psychologists	5.9%	4.5%	5.2%	4.7%	5.4%	5.2%	5.5%
Pharmacy	0.1%	0.1%	0.0%				
Counsellor Therapists	0.4%	0.2%	0.3%	0.3%	0.3%	0.4%	0.4%
Other Health & Social Care	0.2%	0.1%	0.1%				
Play Therapists/ Specialists	2.3%	1.9%	1.7%	1.8%	2.4%	2.4%	2.9%
H&SC, Other	2.8%	2.3%	2.0%	2.1%	2.7%	2.8%	3.2%
Health & Social Care Professionals	14.6%	16.9%	18.0%	17.8%	16.7%	16.0%	16.0%

Jul 2020 (Dec 2018 figure: 1,409)	WTE Dec 2015	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Jun 2020	WTE Jul 2020
Disabilities	1,155	1,272	1,378	1,409	1,505.38	1,477.96	1,504.99
Executive Management	2.5%	2.1%	3.0%	2.9%	1.8%	2.7%	2.8%
Senior Management (VIII & GM)	9.3%	7.9%	9.7%	10.5%	8.1%	8.0%	7.7%
Management (VIII & above)	11.8%	10.1%	12.6%	13.3%	9.9%	10.7%	10.5%
Administrative/ Supervisory (V to VII)	34.4%	34.3%	33.3%	33.3%	35.2%	36.4%	36.4%
Clerical (III & IV)	53.8%	55.7%	54.0%	53.4%	54.9%	52.9%	53.1%
Management & Administrative	7.0%	7.4%	7.4%	7.4%	7.0%	7.2%	7.2%
Support	86.5%	81.5%	78.5%	70.2%	67.6%	66.3%	66.5%
Maintenance	13.5%	15.4%	17.9%	26.4%	28.0%	29.1%	29.0%
Technical Services		3.1%	3.6%	3.3%	4.4%	4.6%	4.6%
Maintenance/ Technical	13.5%	18.5%	21.5%	29.8%	32.4%	33.7%	33.5%
General Support	3.2%	2.6%	2.0%	2.1%	2.0%	1.5%	1.5%
HCA, Nurse's Aide, etc.	80.4%	80.3%	76.8%	77.1%	77.3%	78.9%	79.0%
Health Care Assistants	80.4%	80.3%	76.8%	77.1%	77.3%	78.9%	79.0%
Care, other	16.5%	16.4%	15.7%	16.1%	16.6%	17.0%	15.9%
Home Help	3.1%	3.3%	7.5%	6.8%	6.2%	4.1%	5.1%
Patient & Client Care	53.3%	53.9%	55.7%	56.2%	52.6%	58.8%	58.8%
Total	100 %	100 %	100 %	100 %	100 %	100 %	100 %

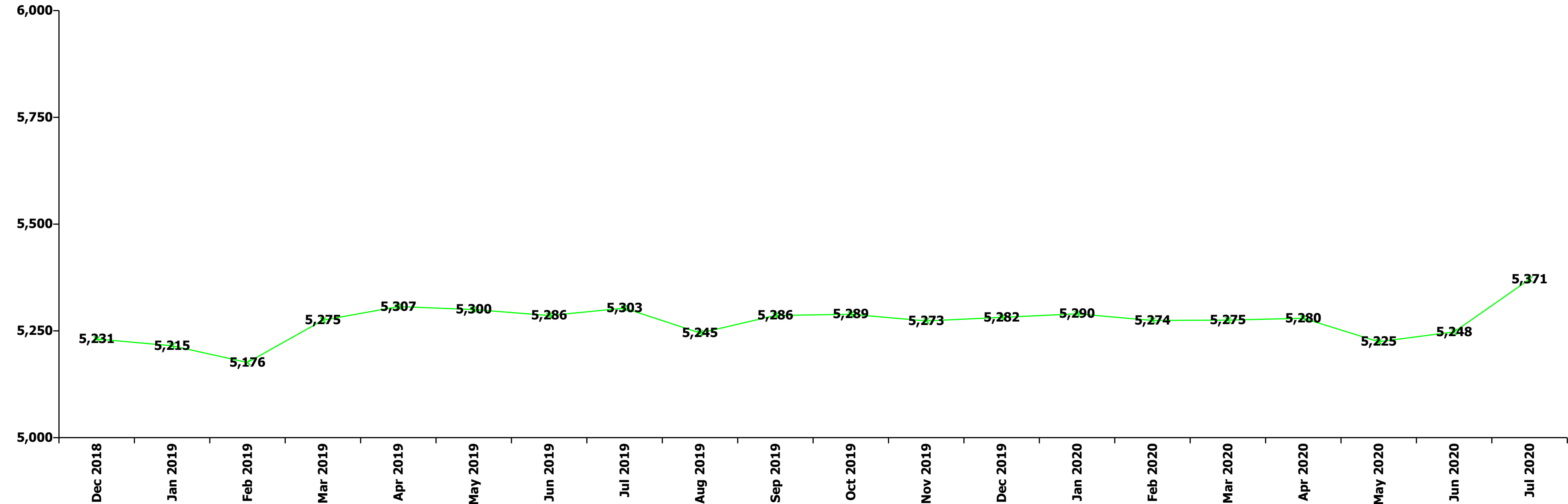
Jul 2020 (Dec 2018 figure: 1,678)	WTE Dec 2015	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Jun 2020	WTE Jul 2020
Older People	1,454	1,341	1,587	1,678	1,646.92	1,609.00	1,686.78
Medical/ Dental, other	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Medical & Dental	0.8%	0.8%	0.6%	0.6%	0.6%	0.5%	0.5%
Clinical Nurse/ Midwife Manager	12.7%	14.7%	15.5%	16.8%	14.7%	15.5%	14.8%
Director Nursing/Midwifery, Assistant	3.3%	3.3%	3.2%	3.1%	2.8%	2.3%	3.0%
Director of Nursing/Midwifery	2.9%	3.3%	2.9%	3.0%	2.9%	2.9%	2.9%
Nurse/ Midwife Manager	18.9%	21.3%	21.5%	22.8%	20.3%	20.7%	20.7%
Advanced Nurse/ Midwife Practitioner			0.3%	0.2%	0.2%	0.2%	0.2%
Clinical Nurse/ Midwife Specialist	0.3%			0.2%	0.2%	0.2%	0.2%
Nurse/ Midwife Specialist & AN/MP	0.3%		0.3%	0.5%	0.5%	0.4%	0.4%
Graduate Nursing/ Midwifery	0.3%						
Staff Nurse [Psychiatric]		0.3%	0.3%	0.2%	0.2%	0.2%	0.2%
Staff Nurses [General/ Children's]	79.8%	77.7%	73.6%	75.7%	78.0%	77.7%	77.7%
Staff Nurse/ Staff Midwife	80.1%	77.9%	73.9%	75.9%	78.2%	77.9%	77.9%
Public Health Nurse	0.8%	0.8%	0.7%	0.7%	0.9%	0.9%	1.0%
Nursing/ Midwifery awaiting registration			3.6%				
Nursing/ Midwifery Student			3.6%				
Nursing & Midwifery	25.8%	28.2%	24.7%	23.9%	24.3%	24.3%	24.3%
Dietitians	5.3%	4.8%	4.6%	8.1%	8.4%	8.1%	8.2%
Occupational Therapists	27.9%	25.6%	26.2%	26.8%	30.3%	27.2%	27.9%
Physiotherapists	50.2%	43.6%	48.0%	46.3%	47.1%	45.6%	44.1%
Podiatrists & Chiropodists	1.3%	1.0%	1.0%	0.9%	1.1%	1.0%	1.0%
Speech & Language Therapists	7.8%	10.0%	7.1%	7.2%	5.9%	7.5%	7.6%
Therapy Professions	92.4%	84.9%	87.0%	89.2%	92.7%	89.4%	88.8%
Social Care	2.6%						
Social Workers	4.9%	15.1%	13.0%	10.8%	7.3%	8.8%	9.4%
Pharmacy						1.8%	1.8%
Health & Social Care Professionals	2.6%	3.1%	2.5%	2.8%	2.9%	2.7%	2.7%
Management (VIII & above)	6.2%	6.1%	4.3%	6.4%	7.6%	7.8%	7.8%
Administrative/ Supervisory (V to VII)	20.8%	22.8%	28.1%	25.0%	28.1%	28.7%	28.2%

Jul 2020 (Dec 2018 figure: 1,678)	WTE Dec 2015	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Jun 2020	WTE Jul 2020
Older People	1,454	1,341	1,587	1,678	1,646.92	1,609.00	1,686.78
Clerical (III & IV)	73.0%	71.0%	67.6%	68.6%	64.3%	63.4%	64.0%
Management & Administrative	2.8%	3.4%	2.7%	2.6%	2.7%	2.9%	2.9%
Support	94.1%	94.4%	94.1%	94.2%	93.7%	93.6%	93.5%
Maintenance/ Technical	5.9%	5.6%	5.9%	5.8%	6.3%	6.4%	6.5%
General Support	11.2%	11.6%	9.4%	8.0%	8.2%	7.4%	7.4%
HCA, Nurse's Aide, etc.	44.1%	52.6%	40.0%	37.8%	38.6%	48.2%	46.3%
Health & Social Care Assistants	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%
Health Care Assistants	44.2%	52.8%	40.1%	37.9%	38.7%	48.3%	46.4%
Care, other	1.2%	1.4%	1.0%	1.2%	1.0%	1.1%	1.0%
Home Help	54.6%	45.8%	58.9%	60.9%	60.3%	50.6%	52.6%
Patient & Client Care	56.8%	52.9%	60.1%	62.0%	63.2%	62.2%	62.2%
Total	100 %	100 %	100 %	100 %	100 %	100 %	100 %

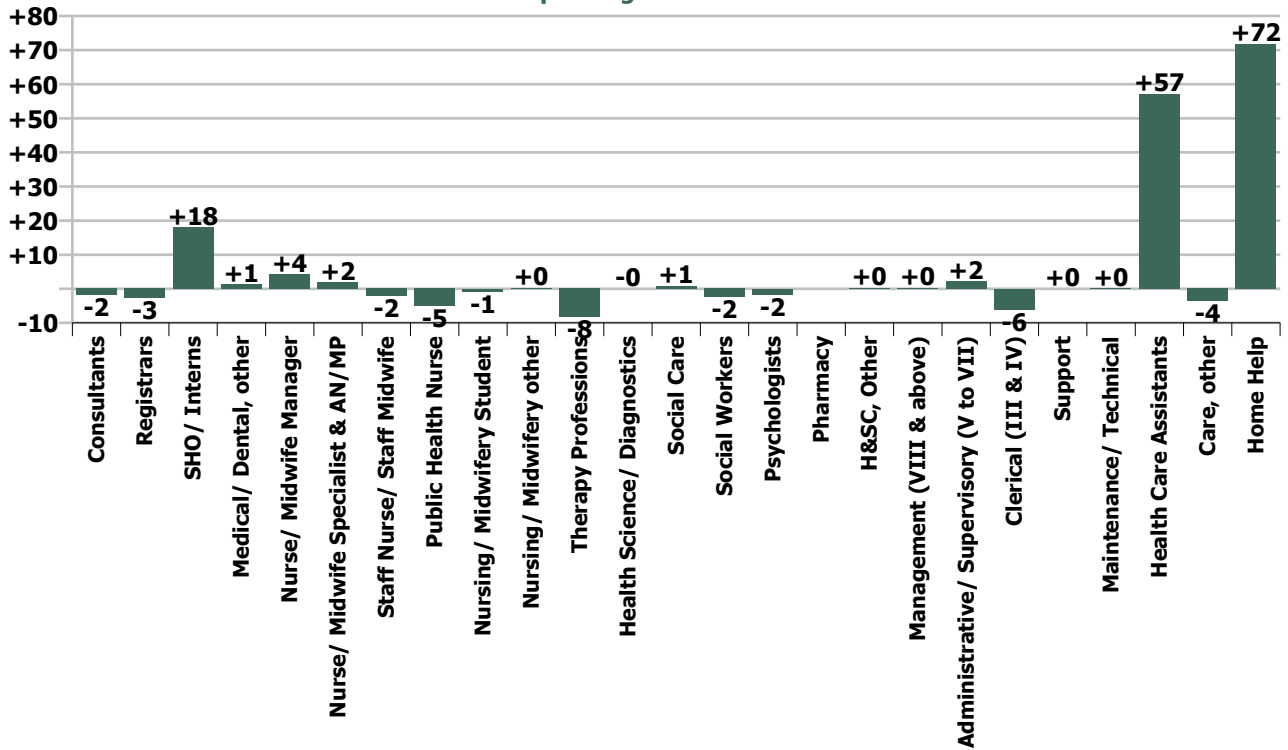
Summary Staff Movement: July 2020

Month-on-month Summary																												
WTE change since Jun 20	% change since Jun 20	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Public Health Nurse	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Care	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Patient & Client Care
Overall	+2.3%	+123	-1.8	-2.7	+17.9	+1.3	+14.7	+4.1	+1.8	-2.2	-5.1	-0.8	+0.2	-2.0	-8.3	-0.0	+0.9	-2.4	-1.7	0.0	+0.3	-11.4	+0.3	+2.1	-6.0	-3.6	+0.2	+125.4
Community Health & Wellbeing	-10.8%	-2													-0.2							-0.2	0.0	-0.2	-0.9	-1.1		-0.5
Mental Health	+0.3%	+3	-0.9	-1.7	+4.0	0.0	+1.4	-1.3	-0.2	-2.3		+6.3	-0.1	+2.5	+0.2		-0.1	-0.5	+0.0		0.0	-0.4	0.0	+0.8	-1.7	-0.9	+0.3	+0.5
Primary Care	+1.7%	+17	0.0	-1.0	+13.9	+1.3	+14.2	+3.5	+1.0	+4.3	-5.1	-3.0	+0.3	+1.0	-5.8	-0.0	+0.1	-0.4	-2.5	0.0	-0.7	-9.3	+1.0	+3.1	-2.0	+2.1	+0.0	+8.8
Disabilities	+1.8%	+27	-1.0				-1.0	+1.8	+1.0	-5.3	-0.0	-4.2		-6.8	-1.6		+0.8	-1.7	+0.7		+1.0	-0.8	-0.7	-1.5	-1.8	-4.0	+0.1	+39.4
Older People	+4.8%	+78				+0.0	+0.0	+0.1	0.0	+1.1	+0.1			+1.4	-0.9			+0.2		0.0		-0.7	0.0	-0.2	+0.4	+0.3	-0.3	+77.1
Social Care	+3.4%	+105	-1.0			+0.0	-0.9	+1.9	+1.0	-4.2	+0.0	-4.2		-5.4	-2.5		+0.8	-1.5	+0.7	0.0	+1.0	-1.5	-0.7	-1.6	-1.3	-3.7	-0.2	+116.5
Change	+123.2	+2.3%	-6.1%	-7.6%	+74.6%	+2.0%	+9.5%	+1.2%	+2.9%	-0.2%	-3.0%	-1.5%	+5.2%	-0.1%	-2.5%	-0.0%	+0.6%	-3.9%	-2.4%		+0.8%	-1.7%	+0.6%	+1.7%	-1.9%	-0.7%	+0.0%	+6.4%

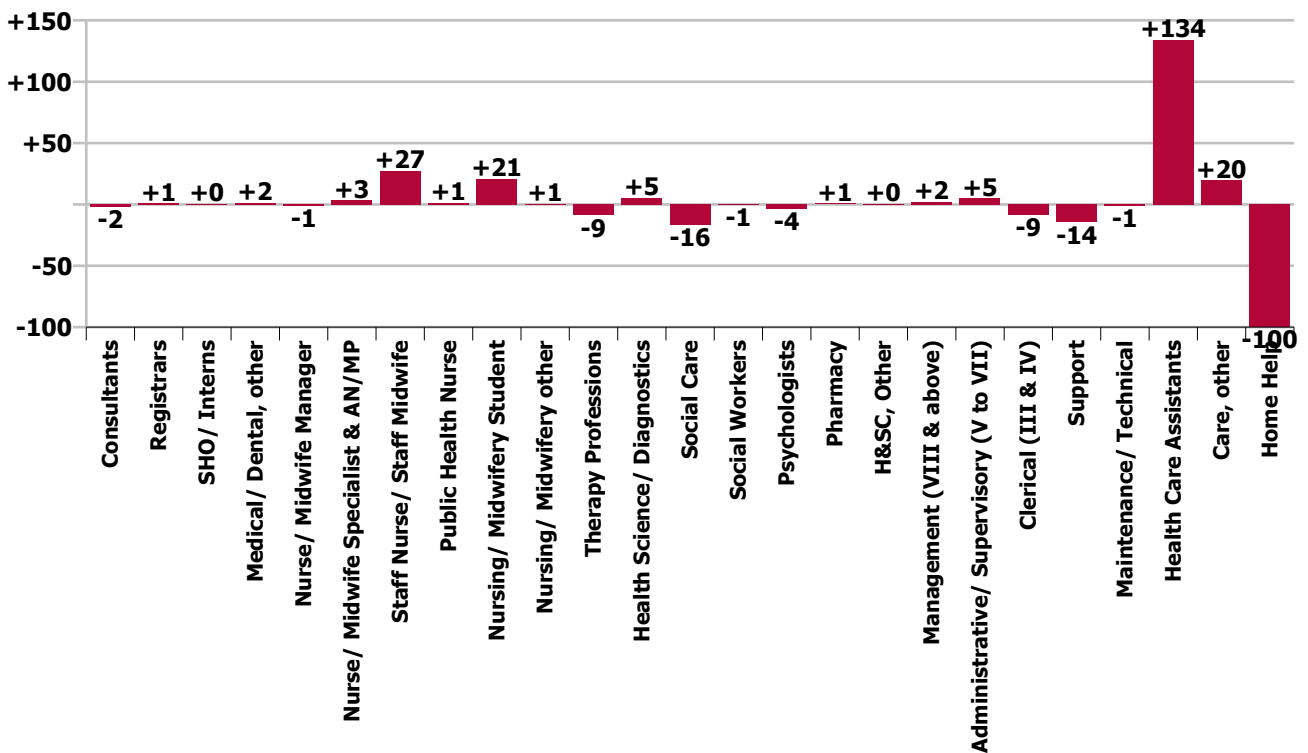
Year-on-year Summary																												
WTE change since Jul 19	% change since Jul 19	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Public Health Nurse	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Care	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Patient & Client Care
Overall	+1.3%	+68	-1.9	+1.0	+0.4	+1.6	+1.1	-0.9	+3.4	+27.3	+1.5	+20.7	+0.7	+52.7	-8.9	+5.4	-16.3	-0.5	-3.8	+0.8	+0.4	-22.9	+2.0	+4.9	-8.7	-1.7	-15.7	+54.0
Community Health & Wellbeing	-10.8%	-2													+2.8							+2.8	+1.0	+1.8	+1.9	+4.7		+7.3
Mental Health	+0.3%	+3	-0.9	+2.0	-1.5	0.0	-0.4	-10.9	+1.1	-1.1		+11.2	-0.1	+0.3	-0.3		+0.0	-1.8	+1.7		-0.2	-0.6	+1.5	-0.0	-3.4	-2.0	+3.7	-3.9
Primary Care	+1.7%	+17	0.0	-1.0	+1.9	+3.4	+4.3	+9.3	+1.5	+6.5	+0.8	+9.0	+0.8	+27.9	-12.0	+5.4	-0.3	+0.3	-6.9	0.0	-0.4	-13.8	-2.8	-0.0	-6.2	-8.9	-2.5	+0.9
Disabilities	+3.3%	+48.0	-1.0			-0.2	-1.2	+1.2	+1.0	+9.2	+0.6	+0.5		+12.5	+1.1	+5.4	-16.1	+0.9	+1.5		+1.0	-11.6	+1.3	+4.4	-0.3	+5.4	-9.9	+52.7
Older People	-0.0%	-0.3				-1.6	-1.6	-0.6	-0.2	+12.7	+0.1			+12.0	-0.5			+0.0		+0.8		+0.3	+1.0	-1.2	-0.8	-0.9	-7.0	-3.0
Social Care	+3.4%	+105	-1.0			-1.8	-2.8	+0.7	+0.8	+21.9	+0.7	+0.5		+24.6	+0.6		-16.1	+1.0	+1.5	+0.8	+1.0	-11.3	+2.3	+3.2	-1.1	+4.5	-16.9	+49.7
Change	+67.6	+1.3%	-6.1%	+3.1%	+1.0%	+2.4%	+0.7%	-0.3%	+5.7%	+2.9%	+0.9%	+63.1%	+20.0%	+3.4%	-2.7%	+540.0%	-9.9%	-0.9%	-5.0%	+81.0%	+1.3%	-3.4%	+4.7%	+4.0%	-2.7%	-0.3%	-4.1%	+2.6%



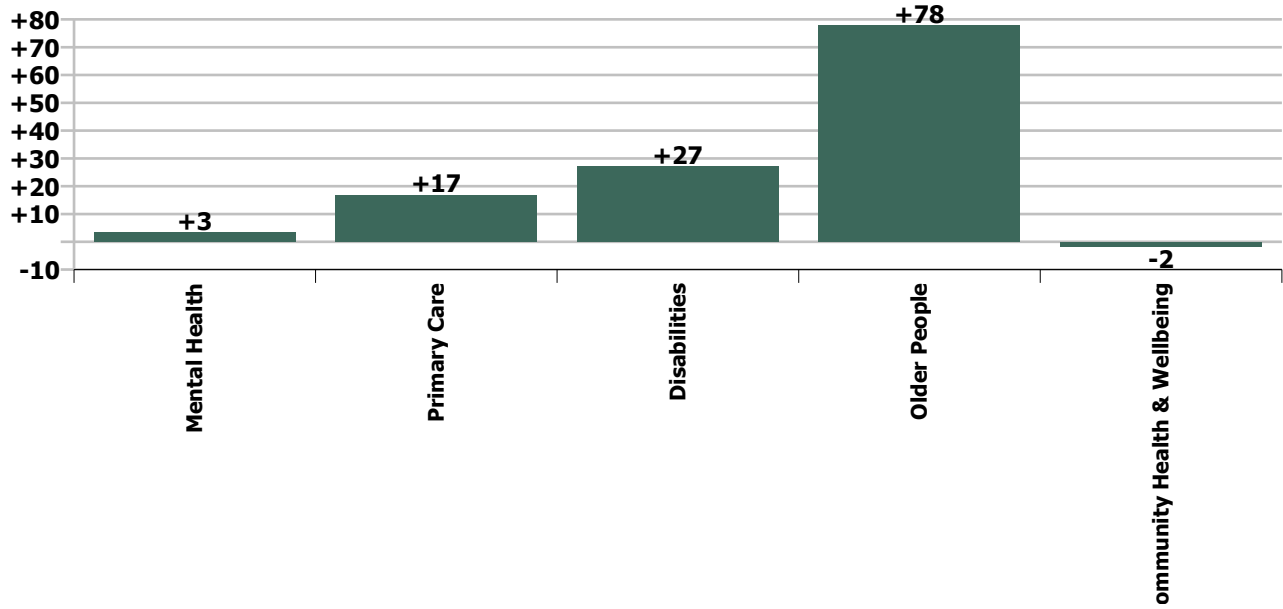
Staff Group change since: Jun 2020



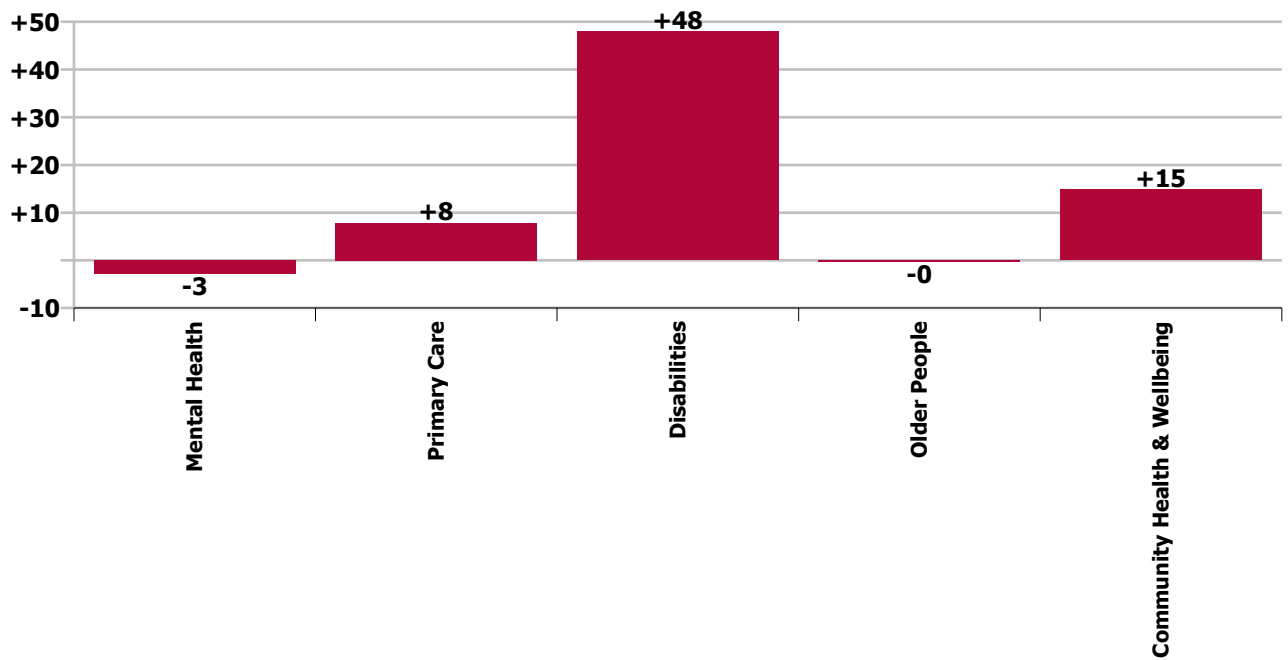
Staff Group change since: Jul 2019



Care Group change since: Jun 2020



Care Group change since: Jul 2019



Longitudinal Employment Levels by Grade Group - Oct 2013 to Jul 2020

Jul 2020 (Dec 2015 figure: 4,640)	WTE Jul 2020	WTE change since Dec 15	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Jun 20	% change since Dec 15	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Jun 20
Overall	5,371	+731	+646	+290	+140	+89	+123	+15.7%	+13.7%	+5.7%	+2.7%	+1.7%	+2.3%
Consultant Dentistry	1												
Consultant Psychiatry	26	-5	-6	-3	+1	-2	-2	-17.1%	-18.2%	-12.0%	+4.1%	-6.3%	-6.7%
Consultant Surgery	2												
Consultants	29	-5	-6	-3	+1	-2	-2	-15.6%	-16.6%	-10.9%	+3.7%	-5.7%	-6.1%
Registrar	29	+3	+4	+2	+1	+4	-3	+12.8%	+17.4%	+5.5%	+4.3%	+16.0%	-8.8%
Senior Registrar	4	+1	+2	+2	+2	+1	+0	+33.3%	+100.0%	+100.0%	+100.0%	+33.3%	+2.6%
Registrars	33	+4	+6	+4	+3	+5	-3	+15.0%	+23.6%	+11.9%	+10.7%	+17.9%	-7.6%
Interns	2	+1	+1	+1	+1	+1	+1	+100.0%	+100.0%	+100.0%	+100.0%	+100.0%	+100.0%
Senior House Officer	40	+9	+7	+2	+6	+3	+17	+28.7%	+20.9%	+3.9%	+17.7%	+7.9%	+73.5%
SHO/ Interns	42	+10	+8	+3	+7	+4	+18	+31.0%	+23.3%	+6.4%	+20.1%	+10.3%	+74.6%
Dentists	37	+3	+4	+2	+2	+1	+1	+9.0%	+11.6%	+6.8%	+5.7%	+2.2%	+2.1%
Other Medical	29	-2	+2	+0	-0	-1	+1	-5.4%	+5.7%	+1.0%	-0.1%	-2.1%	+1.9%
Medical/ Dental, other	66	+1	+5	+3	+2	+0	+1	+2.1%	+8.9%	+4.1%	+3.0%	+0.2%	+2.0%
Medical & Dental	170	+10	+14	+5	+13	+7	+15	+6.5%	+9.0%	+3.1%	+8.4%	+4.5%	+9.5%
Clinical Nurse/ Midwife Manager	275	+15	+7	+16	-4	+3	+0	+5.7%	+2.7%	+6.3%	-1.3%	+1.3%	+0.2%
Director Nursing/Midwifery, Assistant	50	+14	+4	+5	+5	+5	+3	+39.3%	+9.3%	+11.5%	+11.4%	+11.0%	+6.4%
Director of Nursing/Midwifery	22	+1	+0	+1	-0	+1	+1	+3.3%	+0.8%	+6.1%	-1.4%	+4.6%	+3.0%
Nurse/ Midwife Manager	348	+30	+12	+23	+1	+9	+4	+9.4%	+3.5%	+7.0%	+0.4%	+2.8%	+1.2%
Advanced Nurse/ Midwife Practitioner	3	+3	+3	+2	+1	-0		-100.0%	-100.0%	+182.0%	+41.0%	-6.0%	
Clinical Nurse/ Midwife Specialist	61	+19	+14	+10	+3	+12	+2	+46.6%	+30.5%	+19.4%	+5.4%	+24.3%	+3.0%
Nurse/ Midwife Specialist & AN/MP	64	+22	+17	+12	+4	+12	+2	+53.4%	+36.6%	+22.5%	+6.6%	+22.6%	+2.9%
Graduate Nursing/ Midwifery		-10						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Staff Nurse [Intellectual Disability]	106	-3	-4	-13	-1	-10	-3	-2.7%	-3.3%	-10.9%	-0.5%	-8.4%	-3.2%
Staff Nurse [Psychiatric]	412	-18	-27	-29	-15	-9	-1	-4.2%	-6.2%	-6.5%	-3.6%	-2.2%	-0.2%
Staff Nurses [General/ Children's]	435	+7	+24	+38	+15	+4	-7	+1.6%	+5.9%	+9.7%	+3.5%	+1.0%	-1.6%
Staff Midwives	10	+10	+10	+10	+10	+10	+9	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	+1147.5%
Staff Nurse/ Staff Midwife	963	-14	+4	+7	+9	-4	-2	-1.4%	+0.4%	+0.7%	+0.9%	-0.5%	-0.2%
Public Health Nurse	167	+3	-0	+2	-1	-8	-5	+1.9%	-0.2%	+1.4%	-0.7%	-4.5%	-3.0%
Pre-registration Nurse/ Midwife Intern		-2	-4	-2	-1	-4		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Pre-registration Nurse Intern (COVID-19)	49	+49	+49	+49	+49	+49	-1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-1.6%
Post-registration Nurse/ Midwife Student	5	-0	-2	-1	-2	-0	-0	-1.4%	-29.6%	-15.0%	-29.6%	-1.4%	-1.4%
Nursing/ Midwifery awaiting registration				-14		-4		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Nursing/ Midwifery Student	54	+47	+43	+32	+46	+41	-1	+690.9%	+410.7%	+151.7%	+614.9%	+334.5%	-1.5%
Nursing Education/Clinical	4	+3	+2	+1	+1	-0	+0	+326.0%	+59.6%	+16.7%	+17.0%	-4.1%	+5.2%

Jul 2020 (Dec 2015 figure: 4,640)	WTE Jul 2020	WTE change since Dec 15	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Jun 20	% change since Dec 15	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Jun 20
Overall	5,371	+731	+646	+290	+140	+89	+123	+15.7%	+13.7%	+5.7%	+2.7%	+1.7%	+2.3%
Nursing/ Midwifery other	4	+3	+2	+1	+1	-0	+0	+326.0%	+59.6%	+16.7%	+17.0%	-4.1%	+5.2%
Nursing & Midwifery	1,598	+91	+77	+77	+59	+50	-2	+6.0%	+5.0%	+5.0%	+3.9%	+3.2%	-0.1%
Dietitians	18	+8	+6	+4	+2	+3	-2	+72.8%	+48.0%	+31.9%	+11.1%	+19.2%	-11.4%
Occupational Therapists	122	+13	+2	-5	-9	+1	+1	+11.7%	+1.6%	-4.0%	-6.8%	+1.0%	+0.8%
Orthoptists	1	+1	+1	+1		+1		-100.0%	-100.0%	-100.0%		+100.0%	
Physiotherapists	82	-2	-6	-12	-9	-5	-4	-2.1%	-7.2%	-12.5%	-9.4%	-5.8%	-4.7%
Podiatrists & Chiropodists	1	+1	+1	-0	-0	-0	-0	+95.0%	+129.4%	-22.5%	-17.0%	-20.4%	-16.4%
Speech & Language Therapists	97	+20	-4	-4	-5	-5	-3	+26.4%	-4.4%	-4.2%	-5.1%	-5.0%	-2.6%
Therapy Professions	321	+40	-2	-16	-21	-6	-8	+14.3%	-0.5%	-4.8%	-6.1%	-1.8%	-2.5%
Health Science/ Diagnostics	6	+3	+1	+2	+2	+3	-0	+68.4%	+28.0%	+33.3%	+60.0%	+68.4%	-0.0%
Social Care	149	+39	+19	-2	-13	-15	+1	+35.0%	+14.4%	-1.5%	-8.2%	-9.1%	+0.6%
Social Workers	60	+3	-7	-9	-3	+1	-2	+4.5%	-9.9%	-12.8%	-5.1%	+1.1%	-3.9%
Psychologists	72	+1	-7	-6	-3	-7	-2	+1.6%	-9.3%	-7.8%	-3.8%	-8.9%	-2.4%
Pharmacy	2	-0	-0	+1	+1	+1		-10.4%	-14.6%	+61.6%	+81.0%	+81.0%	
Counsellor Therapists	21	+7	-1	+1	+0	-1	-1	+50.1%	-6.5%	+5.2%	+1.9%	-4.7%	-3.4%
Dental Hygienists	7	+0	-0	-0	-0	+1		+6.6%	-2.8%	-1.3%	-1.3%	+10.2%	
Environmental Health Officers	0					-1		-100.0%	-100.0%	-100.0%	#DIV/0	-100.0%	#DIV/0
Other Health & Social Care	1	-0	-0	-0	-0	-0		-22.2%	-28.8%	-22.2%	-6.7%	-4.5%	
Play Therapists/ Specialists	7	+3	+3	+3	+2	+1	+1	+81.8%	+66.9%	+68.1%	+49.2%	+12.9%	+16.9%
H&SC, Other	35	+10	+1	+3	+3	-0	+0	+40.9%	+2.4%	+11.1%	+7.8%	-0.5%	+0.8%
Health & Social Care Professionals	646	+95	+5	-28	-35	-24	-11	+17.3%	+0.8%	-4.1%	-5.1%	-3.6%	-1.7%
Executive Management	9	+5	+2			+2		+125.0%	+28.6%			+28.6%	
Senior Management (VIII & GM)	37	+14	+12	+8	+3	+0	+0	+63.9%	+49.0%	+29.8%	+9.9%	+1.4%	+0.8%
Management (VIII & above)	46	+19	+14	+8	+3	+2	+0	+73.2%	+44.5%	+22.6%	+7.8%	+5.8%	+0.6%
Administrative/ Supervisory (V to VII)	129	+40	+26	+10	+9	+3	+2	+44.4%	+25.0%	+8.7%	+7.1%	+2.8%	+1.7%
Clerical (III & IV)	317	+12	-2	+12	-3	-13	-6	+3.9%	-0.8%	+3.9%	-0.8%	-4.0%	-1.9%
Management & Administrative	491	+71	+37	+31	+9	-7	-4	+16.8%	+8.2%	+6.6%	+1.9%	-1.4%	-0.7%
Catering	34	+4	+2	-3	-1	+1	-0	+14.3%	+6.4%	-7.4%	-4.0%	+2.0%	-0.1%
Household Services	252	-64	-54	-30	-11	-6	-0	-20.3%	-17.7%	-10.7%	-4.2%	-2.2%	-0.2%
Other Support	34	-4	-1	-1	-1	+1	+0	-10.2%	-1.6%	-1.9%	-4.1%	+3.6%	+1.3%
Portering	9	-4	-5	+0	+0	-0	-0	-30.5%	-37.7%	+4.7%	+4.5%	-4.4%	-0.1%
Support	328	-67	-58	-33	-13	-4	+0	-17.1%	-15.0%	-9.2%	-3.9%	-1.3%	+0.0%
Maintenance	37	-0	+0	+2	-0	+1	+0	-0.7%	+0.4%	+5.5%	-0.2%	+2.3%	+0.4%
Technical Services	3	+1						+50.0%					

Jul 2020 (Dec 2015 figure: 4,640)	WTE Jul 2020	WTE change since Dec 15	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Jun 20	% change since Dec 15	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Jun 20
Overall	5,371	+731	+646	+290	+140	+89	+123	+15.7%	+13.7%	+5.7%	+2.7%	+1.7%	+2.3%
Maintenance/ Technical	40	+1	+0	+2	-0	+1	+0	+2.0%	+0.4%	+5.1%	-0.2%	+2.1%	+0.4%
General Support	367	-67	-58	-31	-13	-3	+0	-15.4%	-13.6%	-7.8%	-3.5%	-0.9%	+0.0%
HCA, Nurse's Aide, etc.	1,262	+348	+275	+224	+184	+127	+54	+38.0%	+27.8%	+21.6%	+17.1%	+11.2%	+4.4%
Health & Social Care Assistants	9	+8	+8	+8	-3	+1	+4	+752.0%	+752.0%	+836.3%	-25.3%	+9.0%	+73.2%
Health Care Assistants	1,270	+355	+282	+232	+181	+128	+57	+38.8%	+28.6%	+22.3%	+16.6%	+11.2%	+4.7%
Care, other	223	+45	+35	+27	+15	+1	-4	+25.6%	+18.9%	+13.9%	+7.2%	+0.5%	-1.6%
Home Help	605	+129	+253	-22	-90	-63	+72	+27.2%	+71.5%	-3.5%	-12.9%	-9.4%	+13.5%
Patient & Client Care	2,099	+530	+570	+237	+106	+66	+125	+33.8%	+37.3%	+12.7%	+5.3%	+3.3%	+6.4%

Source: Health Service Personnel Census

Longitudinal Employment Levels by Care Group - Oct 2013 to Jul 2020

Community Health & Wellbeing

Jul 2020 (figure:)	WTE Jul 2020	WTE change since	WTE change since	WTE change since	WTE change since	WTE change since	WTE change since Jun 20	% change since	% change since	% change since	% change since	% change since	% change since Jun 20
Overall	15	+15	+15	+15	+15	+15	-2	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-10.8%
Health & Social Care Professionals	3	+3	+3	+3	+3	+3	-0	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-0.1%
Therapy Professions	3	+3	+3	+3	+3	+3	-0	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-0.1%
Management & Administrative	5	+5	+5	+5	+5	+5	-1	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-0.2%
Management (VIII & above)	1	+1	+1	+1	+1	+1		-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	+0.0%
Administrative/ Supervisory (V to VII)	2	+2	+2	+2	+2	+2	-0	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-0.1%
Clerical (III & IV)	2	+2	+2	+2	+2	+2	-1	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-0.3%
Patient & Client Care	7	+7	+7	+7	+7	+7	-0	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-0.1%
Care, other	7	+7	+7	+7	+7	+7	-0	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-0.1%

Source: Health Service Personnel Census

Mental Health

Jul 2020 (Dec 2015 figure: 1,186)	WTE Jul 2020	WTE change since Dec 15	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 18	WTE change since Jun 20	% change since Dec 15	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 18	% change since Jun 20
Overall	1,186	+0	-35	-11	+1	+1	+3	+0.0%	-2.8%	-0.9%	+0.1%	+0.1%	+0.3%
Medical & Dental	68	+1	-0	-4	+1	+1	+1	+0.0%	-0.0%	-0.1%	+0.0%	+0.0%	+0.0%
Consultants	26	-4	-4	-2	+1	+1	-1	-0.1%	-0.1%	-0.1%	+0.1%	+0.1%	-0.0%
Registrars	12	+4	+6	+7	+3	+3	-2	+0.5%	+1.0%	+1.4%	+0.3%	+0.3%	-0.1%
SHO/ Interns	28	+1	-2	-7	-3	-3	+4	+0.0%	-0.1%	-0.2%	-0.1%	-0.1%	+0.2%
Medical/ Dental, other	2			-1				+0.0%	+0.0%	-0.3%	+0.0%	+0.0%	+0.0%
Nursing & Midwifery	643	+7	-4	-1	+3	+3	+2	+0.0%	-0.0%	-0.0%	+0.0%	+0.0%	+0.0%
Nurse/ Midwife Manager	158	-1	-6	-2	-6	-6	-1	-0.0%	-0.0%	-0.0%	-0.0%	-0.0%	-0.0%
Nurse/ Midwife Specialist & AN/MP	50	+12	+8	+6	+0	+0	-0	+0.3%	+0.2%	+0.1%	+0.0%	+0.0%	-0.0%
Staff Nurse/ Staff Midwife	401	-36	-34	-35	-21	-21	-2	-0.1%	-0.1%	-0.1%	-0.1%	-0.1%	-0.0%
Nursing/ Midwifery Student	30	+30	+28	+29	+30	+30	+6	+59.5%	+14.1%	+19.2%	+59.5%	+59.5%	+0.3%
Nursing/ Midwifery other	3	+2	+1	-0	-0	-0	-0	+2.5%	+0.3%	-0.1%	-0.0%	-0.0%	-0.0%
Health & Social Care Professionals	104	-7	-17	-16	-7	-7	-0	-0.1%	-0.1%	-0.1%	-0.1%	-0.1%	-0.0%
Therapy Professions	41	+2	-6	-7	-3	-3	+0	+0.0%	-0.1%	-0.2%	-0.1%	-0.1%	+0.0%
Social Care	4	-0	-0	-0	-0	-0	-0	-0.1%	-0.1%	-0.1%	-0.1%	-0.1%	-0.0%
Social Workers	26	-6	-7	-6	-2	-2	-1	-0.2%	-0.2%	-0.2%	-0.1%	-0.1%	-0.0%
Psychologists	23	-1	-3	-1	-1	-1	+0	-0.1%	-0.1%	-0.0%	-0.0%	-0.0%	+0.0%
H&SC, Other	10	-1	-1	-1	-1	-1		-0.1%	-0.1%	-0.1%	-0.1%	-0.1%	+0.0%
Management & Administrative	93	-4	-5	+6	-0	-0	-1	-0.0%	-0.1%	+0.1%	-0.0%	-0.0%	-0.0%
Management (VIII & above)	5	+3	+2	+3	+2	+2		+1.5%	+0.7%	+1.5%	+0.7%	+0.7%	+0.0%
Administrative/ Supervisory (V to VII)	20	+3	+4	+2	+1	+1	+1	+0.2%	+0.3%	+0.1%	+0.1%	+0.1%	+0.0%
Clerical (III & IV)	68	-11	-11	+1	-3	-3	-2	-0.1%	-0.1%	+0.0%	-0.0%	-0.0%	-0.0%
General Support	196	-12	-15	+3	+8	+8	+0	-0.1%	-0.1%	+0.0%	+0.0%	+0.0%	+0.0%
Support	171	-12	-15	+1	+6	+6	+0	-0.1%	-0.1%	+0.0%	+0.0%	+0.0%	+0.0%
Maintenance/ Technical	24		-1	+1	+1	+1		+0.0%	-0.0%	+0.1%	+0.1%	+0.1%	+0.0%
Patient & Client Care	83	+16	+7	+2	-4	-4	+0	+0.2%	+0.1%	+0.0%	-0.0%	-0.0%	+0.0%
Health Care Assistants	72	+18	+10	+6	+0	+0	+1	+0.3%	+0.2%	+0.1%	+0.0%	+0.0%	+0.0%
Care, other	12	-2	-2	-4	-4	-4	-0	-0.2%	-0.2%	-0.2%	-0.3%	-0.3%	-0.0%

Source: Health Service Personnel Census

Primary Care

Jul 2020 (Dec 2015 figure: 845)	WTE Jul 2020	WTE change since Dec 15	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 18	WTE change since Jun 20	% change since Dec 15	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 18	% change since Jun 20
Overall	978	+133	+86	+59	+19	+19	+17	+15.7%	+9.7%	+6.4%	+2.0%	+2.0%	+1.7%
Medical & Dental	93	+14	+18	+11	+13	+13	+14	+0.2%	+0.2%	+0.1%	+0.2%	+0.2%	+0.2%
Consultants	3							+0.0%	+0.0%	+0.0%	+0.0%	+0.0%	+0.0%
Registrars	21	+0	+0	-4	+0	+0	-1	+0.0%	+0.0%	-0.1%	+0.0%	+0.0%	-0.0%
SHO/ Interns	14	+9	+10	+10	+10	+10	+14	+1.8%	+2.5%	+2.5%	+2.5%	+2.5%	-1.0%
Medical/ Dental, other	55	+4	+8	+5	+3	+3	+1	+0.1%	+0.2%	+0.1%	+0.1%	+0.1%	+0.0%
Nursing & Midwifery	297	+52	+44	+42	+29	+29	+1	+0.2%	+0.2%	+0.2%	+0.1%	+0.1%	+0.0%
Nurse/ Midwife Manager	37	+17	+15	+16	+11	+11	+4	+0.8%	+0.7%	+0.7%	+0.4%	+0.4%	+0.1%
Nurse/ Midwife Specialist & AN/MP	8	+7	+5	+4	+3	+3	+1	+7.3%	+2.0%	+0.8%	+0.5%	+0.5%	+0.1%
Staff Nurse/ Staff Midwife	81	+18	+19	+14	+11	+11	+4	+0.3%	+0.3%	+0.2%	+0.2%	+0.2%	+0.1%
Public Health Nurse	157	+2	-2	+2	-2	-2	-5	+0.0%	-0.0%	+0.0%	-0.0%	-0.0%	-0.0%
Nursing/ Midwifery Student	12	+7	+5	+6	+5	+5	-3	+1.4%	+0.7%	+1.1%	+0.7%	+0.7%	-0.2%
Nursing/ Midwifery other	1	+1	+1	+1	+1	+1	+0	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	+0.6%
Health & Social Care Professionals	253	+20	-10	-14	-18	-18	-9	+0.1%	-0.0%	-0.1%	-0.1%	-0.1%	-0.0%
Therapy Professions	179	+2	-6	-13	-20	-20	-6	+0.0%	-0.0%	-0.1%	-0.1%	-0.1%	-0.0%
Health Science/ Diagnostics	6	+3	+1	+2	+2	+2		+0.7%	+0.3%	+0.3%	+0.6%	+0.6%	+0.0%
Social Care	5	+4	+1	+2	+1	+1	+0	+2.7%	+0.3%	+0.5%	+0.2%	+0.2%	+0.0%
Social Workers	8	+5	+4	-0	+1	+1	-0	+1.7%	+0.8%	-0.0%	+0.1%	+0.1%	-0.0%
Psychologists	36	-1	-8	-5	-3	-3	-2	-0.0%	-0.2%	-0.1%	-0.1%	-0.1%	-0.1%
Pharmacy	1	-1	-1					-0.5%	-0.5%	+0.0%	+0.0%	+0.0%	+0.0%
H&SC, Other	17	+8	-1	+2	+1	+1	-1	+0.9%	-0.1%	+0.1%	+0.1%	+0.1%	-0.0%
Management & Administrative	236	+34	+20	+7	-3	-3	+2	+0.2%	+0.1%	+0.0%	-0.0%	-0.0%	+0.0%
Management (VIII & above)	24	+12	+8	+4	+2	+2	+1	+1.0%	+0.5%	+0.2%	+0.1%	+0.1%	+0.0%
Administrative/ Supervisory (V to VII)	54	+17	+9	-1	-2	-2	+3	+0.5%	+0.2%	-0.0%	-0.0%	-0.0%	+0.1%
Clerical (III & IV)	158	+5	+3	+4	-3	-3	-2	+0.0%	+0.0%	+0.0%	-0.0%	-0.0%	-0.0%
General Support	26	-1	-1	-2	-2	-2	+0	-0.0%	-0.0%	-0.1%	-0.1%	-0.1%	+0.0%
Support	26	-1	-1	-2	-2	-2	+0	-0.0%	-0.0%	-0.1%	-0.1%	-0.1%	+0.0%
Patient & Client Care	74	+15	+16	+14	+1	+1	+9	+0.2%	+0.3%	+0.2%	+0.0%	+0.0%	+0.1%
Health Care Assistants	13	+12	+12	+12	+0	+0	+7	+11.6%	+11.6%	+11.6%	+0.0%	+0.0%	+1.3%
Care, other	53	+1	+2	+3	-0	-0	+0	+0.0%	+0.0%	+0.1%	-0.0%	-0.0%	+0.0%
Home Help	8	+2	+2	-0	+1	+1	+1	+0.4%	+0.4%	-0.1%	+0.1%	+0.1%	+0.2%

Source: Health Service Personnel Census

Disabilities

Jul 2020 (Dec 2015 figure: 1,155)	WTE Jul 2020	WTE change since Dec 15	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 18	WTE change since Jun 20	% change since Dec 15	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 18	% change since Jun 20
Overall	1,505	+350	+233	+127	+96	+96	+27	+30.3%	+18.3%	+9.2%	+6.8%	+6.8%	+1.8%
Medical & Dental		-2	-2	-2	-1	-1	-1	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Consultants		-1	-1	-1	-0	-0	-1	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Medical/ Dental, other		-0	-0	-0	-0	-0		-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Nursing & Midwifery	249	-3	+5	+18	+18	+18	-7	-0.0%	+0.0%	+0.1%	+0.1%	+0.1%	-0.0%
Nurse/ Midwife Manager	68	-1	-2	+8	+3	+3	+2	-0.0%	-0.0%	+0.1%	+0.0%	+0.0%	+0.0%
Nurse/ Midwife Specialist & AN/MP	3	+2	+2	+1	+1	+1	+1	+2.0%	+2.0%	+0.5%	+0.5%	+0.5%	+0.5%
Staff Nurse/ Staff Midwife	161	-15	-6	-2	+4	+4	-5	-0.1%	-0.0%	-0.0%	+0.0%	+0.0%	-0.0%
Public Health Nurse	5	+0	+1	-1	-1	-1	-0	+0.1%	+0.2%	-0.1%	-0.1%	-0.1%	-0.0%
Nursing/ Midwifery Student	11	+10	+10	+11	+11	+11	-4	+7.9%	+6.6%	-1.0%	-1.0%	-1.0%	-0.3%
Health & Social Care Professionals	241	+73	+26	-7	-10	-10	-1	+0.4%	+0.1%	-0.0%	-0.0%	-0.0%	-0.0%
Therapy Professions	59	+29	+3	-4	+2	+2	-2	+1.0%	+0.1%	-0.1%	+0.0%	+0.0%	-0.0%
Social Care	140	+36	+18	-4	-14	-14	+1	+0.4%	+0.1%	-0.0%	-0.1%	-0.1%	+0.0%
Social Workers	22	+1	-1	-2	-2	-2	-2	+0.1%	-0.1%	-0.1%	-0.1%	-0.1%	-0.1%
Psychologists	13	+3	+3	+0	+1	+1	+1	+0.3%	+0.4%	+0.0%	+0.1%	+0.1%	+0.1%
Pharmacy		-0	-0	-0				-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
H&SC, Other	8	+3	+3	+3	+2	+2	+1	+0.7%	+0.6%	+0.5%	+0.5%	+0.5%	+0.1%
Management & Administrative	108	+28	+14	+6	+3	+3	-4	+0.3%	+0.2%	+0.1%	+0.0%	+0.0%	-0.0%
Management (VIII & above)	11	+2	+2	-2	-3	-3	-1	+0.2%	+0.2%	-0.1%	-0.2%	-0.2%	-0.1%
Administrative/ Supervisory (V to VII)	39	+12	+7	+5	+4	+4	-1	+0.4%	+0.2%	+0.2%	+0.1%	+0.1%	-0.0%
Clerical (III & IV)	57	+14	+5	+2	+1	+1	-2	+0.3%	+0.1%	+0.0%	+0.0%	+0.0%	-0.0%
General Support	22	-15	-11	-6	-8	-8	+0	-0.4%	-0.3%	-0.2%	-0.3%	-0.3%	+0.0%
Support	15	-17	-12	-7	-7	-7	+0	-0.5%	-0.5%	-0.3%	-0.3%	-0.3%	+0.0%
Maintenance/ Technical	7	+2	+1	+1	-2	-2		+0.5%	+0.2%	+0.2%	-0.2%	-0.2%	+0.0%
Patient & Client Care	885	+269	+199	+118	+93	+93	+39	+0.4%	+0.3%	+0.2%	+0.1%	+0.1%	+0.0%
Health Care Assistants	699	+204	+148	+109	+88	+88	+32	+0.4%	+0.3%	+0.2%	+0.1%	+0.1%	+0.0%
Care, other	141	+39	+29	+21	+13	+13	-3	+0.4%	+0.3%	+0.2%	+0.1%	+0.1%	-0.0%
Home Help	45	+26	+22	-12	-8	-8	+10	+1.4%	+1.0%	-0.2%	-0.2%	-0.2%	+0.3%

Source: Health Service Personnel Census

Older People

Jul 2020 (Dec 2015 figure: 1,454)	WTE Jul 2020	WTE change since Dec 15	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 18	WTE change since Jun 20	% change since Dec 15	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 18	% change since Jun 20
Overall	1,687	+232	+346	+100	+9	+9	+78	+16.0%	+25.8%	+6.3%	+0.5%	+0.5%	+4.8%
Medical & Dental	9	-3	-2	-1	-1	-1	+0	-0.2%	-0.2%	-0.1%	-0.1%	-0.1%	+0.0%
Medical/ Dental, other	9	-3	-2	-1	-1	-1	+0	-0.2%	-0.2%	-0.1%	-0.1%	-0.1%	+0.0%
Nursing & Midwifery	410	+35	+32	+18	+9	+9	+1	+0.1%	+0.1%	+0.0%	+0.0%	+0.0%	+0.0%
Nurse/ Midwife Manager	85	+14	+4	+0	-7	-7	+0	+0.2%	+0.1%	+0.0%	-0.1%	-0.1%	+0.0%
Nurse/ Midwife Specialist & AN/MP	2	+1	+2	+1	-0	-0		+0.8%	-1.0%	+0.8%	-0.1%	-0.1%	+0.0%
Staff Nurse/ Staff Midwife	319	+19	+25	+30	+15	+15	+1	+0.1%	+0.1%	+0.1%	+0.1%	+0.1%	+0.0%
Public Health Nurse	4	+1	+1	+1	+1	+1	+0	+0.3%	+0.3%	+0.3%	+0.3%	+0.3%	+0.0%
Nursing/ Midwifery Student				-14				-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Health & Social Care Professionals	45	+7	+3	+6	-3	-3	-1	+0.2%	+0.1%	+0.1%	-0.1%	-0.1%	-0.0%
Therapy Professions	40	+5	+5	+6	-2	-2	-1	+0.1%	+0.1%	+0.2%	-0.1%	-0.1%	-0.0%
Social Care		-1						-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Social Workers	4	+2	-2	-1	-1	-1	+0	+1.2%	-0.3%	-0.2%	-0.2%	-0.2%	+0.0%
Pharmacy	1	+1	+1	+1	+1	+1		-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	+0.0%
Management & Administrative	49	+9	+3	+7	+5	+5	+0	+0.2%	+0.1%	+0.2%	+0.1%	+0.1%	+0.0%
Management (VIII & above)	4	+1	+1	+2	+1	+1		+0.5%	+0.4%	+1.1%	+0.4%	+0.4%	+0.0%
Administrative/ Supervisory (V to VII)	14	+5	+3	+2	+3	+3	-0	+0.7%	+0.3%	+0.2%	+0.2%	+0.2%	-0.0%
Clerical (III & IV)	31	+2	-1	+3	+1	+1	+0	+0.1%	-0.0%	+0.1%	+0.0%	+0.0%	+0.0%
General Support	124	-38	-31	-26	-11	-11	-0	-0.2%	-0.2%	-0.2%	-0.1%	-0.1%	-0.0%
Support	116	-36	-30	-25	-11	-11	-0	-0.2%	-0.2%	-0.2%	-0.1%	-0.1%	-0.0%
Maintenance/ Technical	8	-2	-1	-1	+0	+0	+0	-0.2%	-0.1%	-0.1%	+0.0%	+0.0%	+0.0%
Patient & Client Care	1,050	+223	+341	+96	+9	+9	+77	+0.3%	+0.5%	+0.1%	+0.0%	+0.0%	+0.1%
Health Care Assistants	487	+121	+113	+105	+93	+93	+17	+0.3%	+0.3%	+0.3%	+0.2%	+0.2%	+0.0%
Care, other	10	+0	-0	+0	-2	-2	-0	+0.0%	-0.0%	+0.0%	-0.2%	-0.2%	-0.0%
Home Help	552	+101	+228	-10	-82	-82	+60	+0.2%	+0.7%	-0.0%	-0.1%	-0.1%	+0.1%

Source: Health Service Personnel Census