

CHO 5 Employment Report: June 2020

Employment by Staff Group

Jun 2020 (Dec 2019 figure: 5,282)	WTE May 2020	WTE Jun 2020	WTE change since May 20	% change since May 20	WTE change since Dec 19	WTE change since Jun 19
Overall	5,225	5,248	+23	+0.4%	-34	-38
Consultants	30	30	-0	-0.2%	+0	-1
Registrars	34	36	+2	+5.9%	+8	+4
SHO/ Interns	23	24	+1	+3.4%	-14	-8
Medical/ Dental, other	65	65	-0	-0.1%	-1	-3
Medical & Dental	152	155	+3	+1.8%	-7	-7
Nurse/ Midwife Manager	340	343	+4	+1.1%	+5	+2
Nurse/ Midwife Specialist & AN/MP	60	62	+2	+2.6%	+10	+2
Staff Nurse/ Staff Midwife	960	965	+5	+0.5%	-2	+31
Public Health Nurse	170	172	+2	+1.1%	-3	+5
<i>Pre-registration Nurse/ Midwife Intern</i>	4		-4	-100.0%	-4	-4
<i>Pre-registration Nurse Intern (COVID-19)</i>	41	49	+8	+20.3%	+49	+8
<i>Post-registration Nurse/ Midwife Student</i>	9	5	-4	-44.4%		-4
<i>Nursing/ Midwifery awaiting registration</i>				-100.0%	-4	
Nursing/ Midwifery Student	54	54	+0	+0.6%	+42	+18
Nursing/ Midwifery other	5	4	-0	-10.8%	-0	+1
Nursing & Midwifery	1,589	1,600	+12	+0.7%	+52	+59
Therapy Professions	328	330	+2	+0.5%	+2	-5
Health Science/ Diagnostics	7	6	-0	-1.5%	+3	+5
Social Care	148	148	+0	+0.1%	-16	-12
Social Workers	62	63	+1	+1.1%	+3	+1
Psychologists	73	74	+1	+1.2%	-5	-4
Pharmacy	2	2			+1	+1
H&SC, Other	35	35	-0	-0.7%	-0	-1
Health & Social Care Professionals	654	657	+3	+0.5%	-13	-14
Management (VIII & above)	45	45	-0	-0.2%	+2	-1
Administrative/ Supervisory (V to VII)	126	126	+0	+0.2%	+1	+0
Clerical (III & IV)	324	323	-1	-0.4%	-7	-6
Management & Administrative	496	495	-1	-0.3%	-3	-6
Support	327	328	+1	+0.2%	-4	-15
Maintenance/ Technical	39	39	-0	-0.1%	+1	-0
General Support	367	367	+1	+0.2%	-4	-16
Health Care Assistants	1,183	1,213	+30	+2.6%	+71	+93
Care, other	230	227	-3	-1.5%	+5	+15
Home Help	554	534	-21	-3.7%	-135	-162
Patient & Client Care	1,967	1,973	+6	+0.3%	-59	-54

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Community Health & Wellbeing

Jun 2020 (figure:)	WTE May 2020	WTE Jun 2020	WTE change since May 20	% change since May 20	WTE change since	WTE change since
Total Community Health & Wellbeing	17	17	0	0	+17	+17
Therapy Professions	3	3	0	0	+3	+3
Health & Social Care Professionals	3	3	0	0	+3	+3
Management (VIII & above)	1	1	0	0	+1	+1
Administrative/ Supervisory (V to VII)	2	2	0	0	+2	+2
Clerical (III & IV)	3	3	0	0	+3	+3
Management & Administrative	6	6	0	0	+6	+6
Care, other	8	8	0	0	+8	+8
Patient & Client Care	8	8	0	0	+8	+8

Mental Health

Jun 2020 (Dec 2019 figure: 1,178)	WTE May 2020	WTE Jun 2020	WTE change since May 20	% change since May 20	WTE change since Dec 19	WTE change since Jun 19
Total Mental Health	1,173	1,183	+10	+0.8%	+5	-4
Consultants	26	26	-0	-0.2%	+0	-1
Registrars	12	14	+2	+17.1%	+4	+5
SHO/ Interns	23	24	+1	+3.4%	-8	-7
Medical/ Dental, other	2	2	0	0		
Medical & Dental	63	66	+3	+4.3%	-4	-3
Nurse/ Midwife Manager	159	159	-0	-0.2%	-5	-4
Nurse/ Midwife Specialist & AN/MP	49	51	+1	+3.0%	+9	+2
Staff Nurse/ Staff Midwife	401	404	+3	+0.6%	-12	-1
<i>Pre-registration Nurse/ Midwife Intern</i>	4		-4	-100.0%	-4	-4
<i>Pre-registration Nurse Intern (COVID-19)</i>	16	24	+8	+49.4%	+24	+8
<i>Nursing/ Midwifery awaiting registration</i>				-100.0%	-2	
Nursing/ Midwifery Student	20	24	+4	+19.5%	+18	+5
Nursing/ Midwifery other	4	4	-0	-2.5%	-0	+0
Nursing & Midwifery	633	641	+7	+1.2%	+10	+2
Therapy Professions	41	41	-0	-0.8%	+1	-1
Social Care	5	4	-0	-4.1%	-0	-0
Social Workers	27	26	-0	-0.8%	-1	-1
Psychologists	22	23	+1	+4.8%	+2	+2
H&SC, Other	10	10	-0	-1.6%	-0	-0
Health & Social Care Professionals	104	104	+0	+0.2%	+1	-1
Management (VIII & above)	5	5	0	0	+2	+1
Administrative/ Supervisory (V to VII)	19	19	+0	+0.5%	-1	-1
Clerical (III & IV)	70	70	+0	+0.3%	-4	-2
Management & Administrative	94	94	+0	+0.3%	-3	-2
Support	170	171	+2	+1.0%	+4	+3
Maintenance/ Technical	24	24	0	0	+1	+1
General Support	194	195	+2	+0.8%	+5	+4
Health Care Assistants	73	71	-3	-3.5%	-2	-3
Care, other	12	12	0	0	-1	-1
Patient & Client Care	85	83	-3	-3.0%	-3	-4

Primary Care

Jun 2020 (Dec 2019 figure: 952)	WTE May 2020	WTE Jun 2020	WTE change since May 20	% change since May 20	WTE change since Dec 19	WTE change since Jun 19
Total Primary Care	955	961	+6	+0.6%	+9	-14
Consultants	3	3	0	0		
Registrars	22	22	0	0	+4	-1
SHO/ Interns				-100.0%	-6	-1
Medical/ Dental, other	54	54	-0	-0.1%	-0	-1
Medical & Dental	79	79	-0	-0.1%	-2	-3
Nurse/ Midwife Manager	31	34	+3	+9.2%	+7	+7
Nurse/ Midwife Specialist & AN/MP	7	7	+0	+1.5%	+2	+0
Staff Nurse/ Staff Midwife	72	77	+5	+7.3%	+10	+6
Public Health Nurse	161	163	+2	+1.1%	-3	+4
<i>Pre-registration Nurse Intern (COVID-19)</i>	14	14			+14	
<i>Post-registration Nurse/ Midwife Student</i>	5	1	-4	-80.0%	-4	-4
Nursing/ Midwifery Student	19	15	-4	-21.1%	+10	+8
Nursing/ Midwifery other	1	1	-0	-44.4%	-0	+1
Nursing & Midwifery	290	296	+6	+1.9%	+26	+25
Therapy Professions	182	185	+2	+1.4%	+1	-9
Health Science/ Diagnostics	7	6	-0	-1.5%	+3	+5
Social Care	5	5	+0	+2.1%	-0	-0
Social Workers	8	9	+0	+1.2%	+0	+0
Psychologists	38	38	+0	+0.2%	-5	-6
Pharmacy	1	1	0	0		
H&SC, Other	18	18	-0	-0.5%	-0	-1
Health & Social Care Professionals	259	262	+3	+1.0%	-2	-11
Management (VIII & above)	23	23	+1	+4.0%	-2	-5
Administrative/ Supervisory (V to VII)	51	51	-0	-0.4%	-1	-3
Clerical (III & IV)	162	160	-2	-1.1%	-3	-7
Management & Administrative	235	234	-1	-0.4%	-7	-15
Support	26	26	-0	-0.4%	-0	-2
General Support	26	26	-0	-0.4%	-0	-2
Health Care Assistants	5	5	+1	+12.5%	-3	-7
Care, other	53	53	-0	-0.2%	-2	-1
Home Help	8	7	-1	-16.8%	-0	-0
Patient & Client Care	66	65	-1	-1.3%	-5	-8

Social Care

Jun 2020 (Dec 2019 figure: 3,152)	WTE May 2020	WTE Jun 2020	WTE change since May 20	% change since May 20	WTE change since Dec 19	WTE change since Jun 19
Total Social Care	3,080	3,087	+7	+0.2%	-65	-36
Consultants	1	1	0	0		
Medical/ Dental, other	9	9	0	0	-1	-2
Medical & Dental	10	10	-0	-0.0%	-1	-2
Nurse/ Midwife Manager	150	151	+1	+0.8%	+4	-1
Nurse/ Midwife Specialist & AN/MP	4	4	0	0	-0	-0
Staff Nurse/ Staff Midwife	487	485	-3	-0.6%	-0	+27
Public Health Nurse	9	9	-0	-0.0%	-0	+1
<i>Pre-registration Nurse/ Midwife Intern</i>				-100.0%		
<i>Pre-registration Nurse Intern (COVID-19)</i>	11	12	+0	+3.9%	+12	+0
<i>Post-registration Nurse/ Midwife Student</i>	4	4			+4	
<i>Nursing/ Midwifery awaiting registration</i>				-100.0%	-2	
Nursing/ Midwifery Student	15	16	+0	+2.8%	+14	+5
Nursing & Midwifery	665	664	-1	-0.2%	+17	+32
Therapy Professions	102	101	-1	-0.6%	-2	+3
Social Care	138	139	+0	+0.2%	-15	-11
Social Workers	27	28	+1	+2.9%	+4	+2
Psychologists	13	13	-0	-1.7%	-1	+1
Pharmacy	1	1	0	0	+1	+1
H&SC, Other	7	7	+0	+0.1%	-0	-0
Health & Social Care Professionals	288	288	+0	+0.1%	-15	-4
Management (VIII & above)	17	16	-1	-5.9%	+1	+2
Administrative/ Supervisory (V to VII)	54	55	+0	+0.7%	+2	+2
Clerical (III & IV)	90	90	+0	+0.1%	-3	+0
Management & Administrative	161	160	-1	-0.3%	+0	+5
Support	132	131	-1	-0.7%	-8	-16
Maintenance/ Technical	15	15	-0	-0.1%	-0	-2
General Support	147	146	-1	-0.6%	-8	-18
Health Care Assistants	1,105	1,137	+32	+2.9%	+76	+103
Care, other	158	154	-3	-2.1%	+0	+9
Home Help	546	527	-19	-3.5%	-135	-162
Patient & Client Care	1,809	1,818	+10	+0.5%	-59	-49

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Disabilities

Jun 2020 (Dec 2019 figure: 1,505)	WTE May 2020	WTE Jun 2020	WTE change since May 20	% change since May 20	WTE change since Dec 19	WTE change since Jun 19
Total Disabilities	1,485	1,478	-7	-0.5%	-27	+33
Consultants	1	1				
Medical/ Dental, other				-100.0%		-0
Medical & Dental	1	1				-0
Nurse/ Midwife Manager	65	66	+2	+2.7%	+1	+1
Nurse/ Midwife Specialist & AN/MP	2	2				
Staff Nurse/ Staff Midwife	166	166	-0	-0.1%	-4	+17
Public Health Nurse	5	5			-0	
<i>Pre-registration Nurse/ Midwife Intern</i>				-100.0%		
<i>Pre-registration Nurse Intern (COVID-19)</i>	11	12	+0	+3.9%	+12	+0
<i>Post-registration Nurse/ Midwife Student</i>	4	4			+4	
<i>Nursing/ Midwifery awaiting registration</i>				-100.0%	-2	
Nursing/ Midwifery Student	15	16	+0	+2.8%	+14	+5
Nursing & Midwifery	253	255	+2	+0.8%	+11	+24
Therapy Professions	61	60	-0	-0.4%	-3	+3
Social Care	138	139	+0	+0.2%	-15	-11
Social Workers	23	24	+1	+3.5%	+3	+2
Psychologists	13	13	-0	-1.7%	-1	+1
H&SC, Other	7	7	+0	+0.1%	-0	-0
Health & Social Care Professionals	242	242	+1	+0.3%	-17	-5
Management (VIII & above)	13	12	-1	-7.7%	+1	+1
Administrative/ Supervisory (V to VII)	40	41	+0	+0.8%	+2	+2
Clerical (III & IV)	59	59	+0	+0.6%	-1	+2
Management & Administrative	112	112	-0	-0.3%	+2	+5
Support	12	14	+3	+21.9%	-1	-7
Maintenance/ Technical	7	7				-2
General Support	19	22	+3	+13.5%	-1	-9
Health Care Assistants	669	667	-2	-0.2%	-4	+28
Care, other	147	144	-3	-2.3%	-0	+10
Home Help	42	35	-7	-17.7%	-19	-20
Patient & Client Care	858	846	-12	-1.4%	-22	+18

Older People

Jun 2020 (Dec 2019 figure: 1,647)	WTE May 2020	WTE Jun 2020	WTE change since May 20	% change since May 20	WTE change since Dec 19	WTE change since Jun 19
Total Older People	1,594	1,609	+15	+0.9%	-38	-69
Medical/ Dental, other	9	9			-1	-2
Medical & Dental	9	9			-1	-2
Nurse/ Midwife Manager	85	85	-1	-0.6%	+3	-2
Nurse/ Midwife Specialist & AN/MP	2	2			-0	-0
Staff Nurse/ Staff Midwife	321	318	-3	-0.8%	+3	+10
Public Health Nurse	4	4				+1
Nursing & Midwifery	412	409	-3	-0.8%	+6	+8
Health & Social Care Professionals	46	46	-0	-0.8%	+2	+1
Management (VIII & above)	4	4				+1
Administrative/ Supervisory (V to VII)	14	14	+0	+0.4%	-0	+0
Clerical (III & IV)	31	31	-0	-0.9%	-1	-1
Management & Administrative	49	49	-0	-0.5%	-1	+0
Support	120	117	-4	-2.9%	-7	-9
Maintenance/ Technical	8	8	-0	-0.3%	-0	-0
General Support	128	124	-4	-2.8%	-7	-9
Health Care Assistants	436	470	+34	+7.8%	+79	+75
Care, other	11	11			+0	-0
Home Help	504	492	-12	-2.4%	-116	-142
Patient & Client Care	951	973	+22	+2.3%	-37	-68

CHO 5 Employment by Administration (HSE / S38): June 2020

Jun 2020 (Dec 2019 figure: 5,282)	WTE May 2020	WTE Jun 2020	WTE change since May 20	% change since May 20	WTE change since Dec 19	WTE change since Jun 19
Overall	5,225	5,248	+23	+0.4%	-34	-38
HSE	4,119	4,141	+22	+0.5%	-17	-50
Section 38 Voluntary Agencies	1,106	1,107	+1	+0.1%	-17	+12

HSE

Jun 2020 (Dec 2019 figure: 4,158)	WTE May 2020	WTE Jun 2020	WTE change since May 20	% change since May 20	WTE change since Dec 19	WTE change since Jun 19
Overall	4,119	4,141	+22	+0.5%	-17	-50
Consultants	29	29	-0	-0.0%	+0	-1
Registrars	34	36	+2	+0.1%	+8	+4
SHO/ Interns	23	24	+1	+0.0%	-14	-8
Medical/ Dental, other	65	65	-0	-0.0%	-1	-3
Medical & Dental	151	154	+3	+1.8%	-7	-7
Nurse/ Midwife Manager	294	296	+2	+0.0%	+4	-1
Nurse/ Midwife Specialist & AN/MP	60	62	+2	+0.0%	+10	+2
Staff Nurse/ Staff Midwife	864	869	+4	+0.0%	+1	+24
Public Health Nurse	170	172	+2	+0.0%	-3	+5
<i>Pre-registration Nurse/ Midwife Intern</i>	4		-4	-1.0%	-1	-22
<i>Pre-registration Nurse Intern (COVID-19)</i>	34	42	+8	+0.2%	+42	+42
<i>Post-registration Nurse/ Midwife Student</i>	5	1	-4	-0.8%	-6	-6
<i>Nursing/ Midwifery awaiting registration</i>				-1.0%		
Nursing/ Midwifery Student	43	43	-0	-0.0%	+31	+14
Nursing/ Midwifery other	5	4	-0	-0.1%	-0	+1
Nursing & Midwifery	1,436	1,445	+9	+0.6%	+43	+44
Therapy Professions	326	327	+2	+0.0%	+2	-5
Health Science/ Diagnostics	7	6	-0	-0.0%	+3	+5
Social Care	23	23	-0	-0.0%	-3	-5
Social Workers	52	53	+1	+0.0%	+4	+1
Psychologists	69	69	+1	+0.0%	-5	-4
Pharmacy	2	2		+0.0%	+1	+1
H&SC, Other	28	28	-0	-0.0%	-0	-1
Health & Social Care Professionals	506	508	+3	+0.6%	+2	-8
Management (VIII & above)	37	37	-0	-0.0%	+1	-2
Administrative/ Supervisory (V to VII)	103	102	-0	-0.0%	-0	-1
Clerical (III & IV)	282	280	-2	-0.0%	-4	-4
Management & Administrative	421	420	-2	-0.5%	-3	-7
Support	318	316	-2	-0.0%	-3	-8
Maintenance/ Technical	32	32	-0	-0.0%	+1	+1
General Support	350	348	-2	-0.5%	-2	-7
Health Care Assistants	609	641	+32	+0.1%	+77	+87
Care, other	91	91	-0	-0.0%	+9	+9
Home Help	554	534	-21	-0.0%	-135	-162
Patient & Client Care	1,255	1,266	+11	+0.9%	-49	-66

Section 38 Voluntary Agencies

Jun 2020 (Dec 2019 figure: 1,123)	WTE May 2020	WTE Jun 2020	WTE change since May 20	% change since May 20	WTE change since Dec 19	WTE change since Jun 19
Overall	1,106	1,107	+1	+0.1%	-17	+12
Consultants	1	1		+0.0%		
Medical & Dental	1	1				
Nurse/ Midwife Manager	46	48	+2	+0.0%	+1	+3
Staff Nurse/ Staff Midwife	96	96	+1	+0.0%	-3	+8
<i>Pre-registration Nurse/ Midwife Intern</i>				-1.0%		-8
<i>Pre-registration Nurse Intern (COVID-19)</i>	7	8	+0	+0.1%	+8	+8
<i>Post-registration Nurse/ Midwife Student</i>	4	4		+0.0%	+4	+4
Nursing/ Midwifery Student	11	12	+0	+0.0%	+12	+4
Nursing & Midwifery	153	156	+3	+1.9%	+9	+15
Therapy Professions	3	3		+0.0%		+1
Social Care	125	125	+0	+0.0%	-13	-7
Social Workers	10	10	-0	-0.0%	-1	-0
Psychologists	4	4		+0.0%	-0	+1
H&SC, Other	7	7	+0	+0.0%	-0	-0
Health & Social Care Professionals	148	148	+0	+0.1%	-15	-6
Management (VIII & above)	8	8		+0.0%	+1	+1
Administrative/ Supervisory (V to VII)	24	24	+0	+0.0%	+2	+1
Clerical (III & IV)	43	43	+0	+0.0%	-3	-2
Management & Administrative	74	75	+1	+0.9%	-0	+0
Support	9	11	+2	+0.3%	-1	-8
Maintenance/ Technical	7	7		+0.0%		-2
General Support	16	19	+2	+14.5%	-1	-9
Health Care Assistants	574	572	-2	-0.0%	-6	+7
Care, other	139	136	-3	-0.0%	-4	+6
Patient & Client Care	713	708	-5	-0.7%	-10	+12

CHO 5 Employment by S38 Agency: June 2020

Bros. of Charity, Waterford

Jun 2020 (Dec 2019 figure: 630)	WTE May 2020	WTE Jun 2020	WTE change since May 20	% change since May 20	WTE change since Dec 19	WTE change since Jun 19
Overall	610	612	+2	+0.3%	-18	+3
Consultants	1	1		+0.0%		
Medical & Dental	1	1				
Nurse/ Midwife Manager	21	23	+1	+0.1%	-2	-1
Staff Nurse/ Staff Midwife	46	47	+1	+0.0%	-1	+5
Pre-registration Nurse/ Midwife Intern				-1.0%		-6
Pre-registration Nurse Intern (COVID-19)	7	8	+0	+0.1%	+8	+8
Nursing/ Midwifery Student	7	8	+0	+0.1%	+8	+2
Nursing & Midwifery	74	77	+3	+3.9%	+5	+6
Therapy Professions	3	3		+0.0%		+1
Social Care	65	67	+1	+0.0%	+0	+2
Social Workers	10	9	-0	-0.0%	-0	+0
Psychologists	4	4		+0.0%	-0	+1
H&SC, Other	4	4		+0.0%	-0	-0
Health & Social Care Professionals	85	86	+1	+0.9%	-1	+3
Management (VIII & above)	5	5		+0.0%	+0	+0
Administrative/ Supervisory (V to VII)	16	16	+0	+0.0%	+3	+4
Clerical (III & IV)	24	24	-1	-0.0%	-2	-1
Management & Administrative	45	45	-0	-0.6%	+1	+3
Support	2	1	-0	-0.2%	-0	+0
Maintenance/ Technical	3	3		+0.0%		
General Support	5	4	-0	-6.4%	-0	+0
Health Care Assistants	309	308	-1	-0.0%	-23	-17
Care, other	91	91	-0	-0.0%	+0	+7
Patient & Client Care	400	399	-1	-0.3%	-23	-10

Carriglea Cairde Services

Jun 2020 (Dec 2019 figure: 214)	WTE May 2020	WTE Jun 2020	WTE change since May 20	% change since May 20	WTE change since Dec 19	WTE change since Jun 19
Overall	210	210	-1	-0.3%	-5	+3
Nurse/ Midwife Manager	13	13	+0	+0.0%	+1	+0
Staff Nurse/ Staff Midwife	24	25	+0	+0.0%	-1	+2
Pre-registration Nurse/ Midwife Intern				-1.0%		-2
Post-registration Nurse/ Midwife Student	4	4		+0.0%	+4	+4
Nursing/ Midwifery Student	4	4		+0.0%	+4	+2
Nursing & Midwifery	41	41	+0	+0.9%	+3	+4
Social Care	33	32	-0	-0.0%	-4	-0
Health & Social Care Professionals	33	32	-0	-0.9%	-4	-0
Management (VIII & above)	2	2		+0.0%		
Administrative/ Supervisory (V to VII)	3	3		+0.0%	+0	+0
Clerical (III & IV)	6	6	+0	+0.0%	-1	-1
Management & Administrative	11	11	+0	+1.3%	-1	-1
Support	5	7	+3	+0.6%	+3	+3
Maintenance/ Technical	1	1		+0.0%		-1
General Support	6	9	+3	+44.8%	+3	+2
Health Care Assistants	72	72	-0	-0.0%	-2	-1
Care, other	48	44	-3	-0.1%	-4	-1
Patient & Client Care	120	116	-3	-2.9%	-6	-2

St. Patrick's, Kilkenny

Jun 2020 (Dec 2019 figure: 279)	WTE May 2020	WTE Jun 2020	WTE change since May 20	% change since May 20	WTE change since Dec 19	WTE change since Jun 19
Overall	285	285	-0	-0.1%	+6	+6
Nurse/ Midwife Manager	12	12	+1	+0.0%	+2	+3
Staff Nurse/ Staff Midwife	26	25	-1	-0.0%	-0	+1
Nursing & Midwifery	37	37	-0	-1.0%	+1	+4
Social Care	26	26	-1	-0.0%	-9	-9
Social Workers	1	1	+0	+0.3%	-1	-1
H&SC, Other	3	3	+0	+0.0%	-0	+0
Health & Social Care Professionals	30	30	-0	-1.3%	-10	-9
Management (VIII & above)	1	1		+0.0%	+1	+1
Administrative/ Supervisory (V to VII)	5	5		+0.0%	-2	-3
Clerical (III & IV)	13	13	+1	+0.1%	-0	-0
Management & Administrative	19	19	+1	+4.4%	-1	-2
Support	3	3		+0.0%	-4	-10
Maintenance/ Technical	3	3		+0.0%		-1
General Support	6	6			-4	-11
Health Care Assistants	193	193	-0	-0.0%	+19	+25
Patient & Client Care	193	193	-0	-0.1%	+19	+25

CHO 5 Employment by Grade Group & Staff Category: June 2020

Jun 2020 (Dec 2019 figure: 5,282)	WTE May 2020	WTE Jun 2020	WTE change since May 20	% change since May 20	WTE change since Dec 19	WTE change since Jun 19
Overall	5,225	5,248	+23	+0.4%	-34	-38
Consultant Dentistry	1	1				
Consultant Psychiatry	27	27	-0	-0.2%	+0	-1
Consultant Surgery	2	2				
Consultants	30	30	-0	-0.2%	+0	-1
Registrar	32	32	+0	+0.3%	+7	+2
Senior Registrar	2	4	+2	+95.0%	+1	+2
Registrars	34	36	+2	+5.9%	+8	+4
Interns		1	+1	-100.0%		+0
Senior House Officer	23	23	-0	-0.9%	-14	-8
SHO/ Interns	23	24	+1	+3.4%	-14	-8
Dentists	36	36	+0	+0.8%	+0	-1
Other Medical	29	29	-0	-1.2%	-1	-2
Medical/ Dental, other	65	65	-0	-0.1%	-1	-3
Medical & Dental	152	155	+3	+1.8%	-1	-7
Clinical Nurse/ Midwife Manager	270	274	+4	+1.5%	+3	+2
Director Nursing/Midwifery, Assistant	47	47	+1	+1.6%	+2	+2
Director of Nursing/Midwifery	23	22	-1	-4.6%	+0	-2
Nurse/ Midwife Manager	340	343	+4	+1.1%	+5	+2
Advanced Nurse/ Midwife Practitioner	3	3			-0	-0
Clinical Nurse/ Midwife Specialist	57	59	+2	+2.8%	+10	+2
Nurse/ Midwife Specialist & AN/MP	60	62	+2	+2.6%	+10	+2
Staff Nurse [Intellectual Disability]	110	109	-1	-0.7%	-6	+11
Staff Nurse [Psychiatric]	408	413	+4	+1.0%	-8	+1
Staff Nurses [General/ Children's]	442	442	+1	+0.2%	+11	+19
Staff Midwives		1	+1	-100.0%	+1	+1
Staff Nurse/ Staff Midwife	960	965	+5	+0.5%	-2	+31
Public Health Nurse	170	172	+2	+1.1%	-3	+5
Pre-registration Nurse/ Midwife Intern	4		-4	-100.0%	-4	-30
Pre-registration Nurse Intern (COVID-19)	41	49	+8	+20.3%	+49	+49
Post-registration Nurse/ Midwife Student	9	5	-4	-44.4%		-2
Nursing/ Midwifery awaiting registration				-100.0%	-4	
Nursing/ Midwifery Student	54	54	+0	+0.6%	+42	+18
Nursing/ Midwifery other	5	4	-0	-10.8%	-0	+1
Nursing & Midwifery	1,589	1,600	+12	+0.7%	+61	+59
Dietitians	20	20	+0	+1.3%	+5	+6
Occupational Therapists	121	121	-0	-0.3%	+0	-3
Orthoptists	1	1			+1	
Physiotherapists	85	86	+1	+1.4%	-1	-5
Podiatrists & Chiropodists	1	1			-0	-0
Speech & Language Therapists	99	100	+0	+0.5%	-2	-2
Therapy Professions	328	330	+2	+0.5%	+2	-5
Audiology	7	6	-0	-1.5%	+3	+5
Health Science/ Diagnostics	7	6	-0	-1.5%	+3	+5
Social Care	148	148	+0	+0.1%	-16	-12
Social Workers	62	63	+1	+1.1%	+3	+1
Psychologists	73	74	+1	+1.2%	-5	-4
Pharmacy	2	2			+1	+1

Jun 2020 (Dec 2019 figure: 5,282)	WTE May 2020	WTE Jun 2020	WTE change since May 20	% change since May 20	WTE change since Dec 19	WTE change since Jun 19
Overall	5,225	5,248	+23	+0.4%	-34	-38
Counsellor Therapists	21	21	-0	-0.9%	-0	+0
Dental Hygienists	7	7	+0	+1.5%	+1	-0
Environmental Health Officers	0	0		#DIV/0	-1	-1
Other Health & Social Care	1	1	-0	-16.0%	-0	-0
Play Therapists/ Specialists	6	6	+0	+0.2%	-0	-0
H&SC, Other	35	35	-0	-0.7%	-0	-1
Health & Social Care Professionals	654	657	+3	+0.5%	-23	-14
Executive Management	8	9	+1	+12.5%	+2	-2
Senior Management (VIII & GM)	37	36	-1	-2.9%	+0	+1
Management (VIII & above)	45	45	-0	-0.2%	+2	-1
Administrative/ Supervisory (V to VII)	126	126	+0	+0.2%	+1	+0
Clerical (III & IV)	324	323	-1	-0.4%	-7	-6
Management & Administrative	496	495	-1	-0.3%	+13	-6
Catering	33	34	+0	+1.3%	+1	-0
Household Services	251	252	+1	+0.2%	-5	-14
Other Support	33	33	-0	-0.1%	+1	-1
Portering	9	9	-0	-3.0%	-0	-0
Support	327	328	+1	+0.2%	-4	-15
Maintenance	36	36	-0	-0.1%	+1	-0
Technical Services	3	3				
Maintenance/ Technical	39	39	-0	-0.1%	+1	-0
General Support	367	367	+1	+0.2%	-14	-16
HCA, Nurse's Aide, etc.	1,178	1,208	+30	+2.6%	+74	+100
Health & Social Care Assistants	5	5			-3	-7
Health Care Assistants	1,183	1,213	+30	+2.6%	+71	+93
Care, other	230	227	-3	-1.5%	+5	+15
Home Help	554	534	-21	-3.7%	-135	-162
Patient & Client Care	1,967	1,973	+6	+0.3%	-19	-54

CHO 5 HSE Employment by Grade Group & Staff Category: June 2020

Jun 2020 (Dec 2019 figure: 4,158)	WTE May 2020	WTE Jun 2020	WTE change since May 20	% change since May 20	WTE change since Dec 19	WTE change since Jun 19
Overall	4,119	4,141	+22	+0.5%	-17	-50
Consultant Dentistry	1	1				
Consultant Psychiatry	26	26	-0	-0.2%	+0	-1
Consultant Surgery	2	2				
Consultants	29	29	-0	-0.2%	+0	-1
Registrar	32	32	+0	+0.3%	+7	+2
Senior Registrar	2	4	+2	+95.0%	+1	+2
Registrars	34	36	+2	+5.9%	+8	+4
SHO/ Interns	23	24	+1	+3.4%	-14	-8
Dentists	36	36	+0	+0.8%	+0	-1
Other Medical	29	29	-0	-1.2%	-1	-2
Medical/ Dental, other	65	65	-0	-0.1%	-1	-3
Medical & Dental	151	154	+3	+1.8%	-2	-7
Clinical Nurse/ Midwife Manager	228	231	+2	+1.0%	+2	-0
Director Nursing/Midwifery, Assistant	45	45	+1	+1.7%	+2	+1
Director of Nursing/Midwifery	21	20	-1	-5.1%	+0	-2
Nurse/ Midwife Manager	294	296	+2	+0.7%	+4	-1
Advanced Nurse/ Midwife Practitioner	3	3			-0	-0
Clinical Nurse/ Midwife Specialist	57	59	+2	+2.8%	+10	+2
Nurse/ Midwife Specialist & AN/MP	60	62	+2	+2.6%	+10	+2
Staff Nurse [Intellectual Disability]	24	22	-1	-6.0%	-3	+3
Staff Nurse [Psychiatric]	406	410	+4	+1.0%	-8	+1
Staff Nurses [General/ Children's]	434	435	+1	+0.2%	+11	+18
Staff Midwives		1	+1	-100.0%	+1	+1
Staff Nurse/ Staff Midwife	864	869	+4	+0.5%	+1	+24
Public Health Nurse	170	172	+2	+1.1%	-3	+5
Pre-registration Nurse/ Midwife Intern	4		-4	-100.0%	-4	-22
Pre-registration Nurse Intern (COVID-19)	34	42	+8	+23.2%	+42	+42
Post-registration Nurse/ Midwife Student	5	1	-4	-80.0%	-4	-6
Nursing/ Midwifery awaiting registration				-100.0%	-4	
Nursing/ Midwifery Student	43	43	-0	-0.2%	+31	+14
Nursing/ Midwifery other	5	4	-0	-10.8%	-0	+1
Nursing & Midwifery	1,436	1,445	+9	+0.6%	+46	+44
Dietitians	20	20	+0	+1.3%	+5	+6
Occupational Therapists	121	121	-0	-0.3%	+0	-3
Orthoptists	1	1			+1	
Physiotherapists	85	86	+1	+1.4%	-1	-5
Podiatrists & Chiropodists	1	1			-0	-0
Speech & Language Therapists	97	97	+0	+0.5%	-2	-3
Therapy Professions	326	327	+2	+0.5%	+2	-5
Audiology	7	6	-0	-1.5%	+3	+5
Health Science/ Diagnostics	7	6	-0	-1.5%	+3	+5
Social Care	23	23	-0	-0.4%	-3	-5
Social Workers	52	53	+1	+1.7%	+4	+1
Psychologists	68	69	+1	+1.3%	-5	-4
Pharmacy	2	2			+1	+1
Counsellor Therapists	21	20	-0	-0.9%	-0	-0
Dental Hygienists	7	7	+0	+1.5%	+1	-0
Environmental Health Officers	0	0		#DIV/0	-1	-1
Other Health & Social Care	1	1	-0	-16.0%	-0	-0

Jun 2020 (Dec 2019 figure: 4,158)	WTE May 2020	WTE Jun 2020	WTE change since May 20	% change since May 20	WTE change since Dec 19	WTE change since Jun 19
Overall	4,119	4,141	+22	+0.5%	-17	-50
H&SC, Other	28	28	-0	-0.9%	-0	-1
Health & Social Care Professionals	506	508	+3	+0.6%	-17	-8
Executive Management	5	6	+1	+20.0%	+1	-2
Senior Management (VIII & GM)	32	31	-1	-3.4%	+0	+0
Management (VIII & above)	37	37	-0	-0.2%	+1	-2
Administrative/ Supervisory (V to VII)	103	102	-0	-0.1%	-0	-1
Clerical (III & IV)	282	280	-2	-0.6%	-4	-4
Management & Administrative	421	420	-2	-0.5%	+12	-7
Catering	29	29	-1	-1.9%	-0	-1
Household Services	247	246	-1	-0.5%	-3	-5
Other Support	33	33	+0	+0.8%	+1	-1
Portering	9	9	-0	-3.0%	-0	-0
Support	318	316	-2	-0.6%	-3	-8
Maintenance/ Technical	32	32	-0	-0.1%	+1	+1
General Support	350	348	-2	-0.5%	-5	-7
HCA, Nurse's Aide, etc.	604	636	+32	+5.3%	+80	+94
Health & Social Care Assistants	5	5			-3	-7
Health Care Assistants	609	641	+32	+5.2%	+77	+87
Care, other	91	91	-0	-0.1%	+9	+9
Home Help	554	534	-21	-3.7%	-135	-162
Patient & Client Care	1,255	1,266	+11	+0.9%	-64	-66

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Jun 2020

CHO 5	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	5,248	6,355	1.21	15.3%	84.7%	1.09	1.23	95.6%	94.7%	95.8%	50.8%	49.2%	72.3%	47.0%
Consultant Dentistry	1	1	1.00		100.0%		1.00	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
Consultant Psychiatry	27	28	1.02	67.9%	32.1%	1.00	1.08	100.0%	100.0%	100.0%	92.9%	7.1%	100.0%	77.8%
Consultant Surgery	2	2	1.00		100.0%		1.00	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
Consultants	30	31	1.02	61.3%	38.7%	1.00	1.06	100.0%	100.0%	100.0%	93.5%	6.5%	100.0%	83.3%
Registrar	32	32	1.01	37.5%	62.5%	1.02	1.00	21.9%	21.9%	10.0%	93.8%	6.3%	83.3%	100.0%
Senior Registrar	4	4	1.03		100.0%		1.03	75.0%	75.0%	75.0%	75.0%	25.0%		75.0%
Registrars	36	36	1.01	33.3%	66.7%	1.02	1.00	27.8%	41.7%	20.8%	91.7%	8.3%	83.3%	95.8%
Interns	1	1	1.00	100.0%		1.00		0.0%	0.0%		100.0%	0.0%	100.0%	
Senior House Officer	23	24	1.04	62.5%	37.5%	1.03	1.06	62.5%	62.5%	44.4%	58.3%	41.7%	66.7%	44.4%
SHO/ Interns	24	25	1.04	64.0%	36.0%	1.03	1.06	60.0%	68.8%	44.4%	60.0%	40.0%	68.8%	44.4%
Dentists	36	45	1.25	24.4%	75.6%	1.13	1.29	100.0%	100.0%	100.0%	44.4%	55.6%	63.6%	38.2%
Other Medical	29	45	1.56	48.9%	51.1%	2.17	1.23	100.0%	100.0%	100.0%	42.2%	57.8%	27.3%	56.5%
Medical/ Dental, other	65	90	1.39	36.7%	63.3%	1.66	1.27	100.0%	100.0%	100.0%	43.3%	56.7%	39.4%	45.6%
Medical & Dental	155	182	1.17	44.0%	56.0%	1.21	1.15	80.2%	85.0%	76.5%	63.7%	36.3%	66.3%	61.8%
Clinical Nurse/ Midwife Manager	274	287	1.05	19.5%	80.5%	1.01	1.06	98.6%	98.6%	98.3%	77.0%	23.0%	96.4%	72.3%
Director Nursing/Midwifery, Assistant	47	49	1.04	14.3%	85.7%	1.00	1.04	100.0%	100.0%	100.0%	83.7%	16.3%	100.0%	81.0%
Director of Nursing/Midwifery	22	22	1.01	4.5%	95.5%	1.00	1.01	100.0%	100.0%	100.0%	95.5%	4.5%	100.0%	95.2%
Nurse/ Midwife Manager	343	358	1.04	17.9%	82.1%	1.00	1.05	98.9%	100.0%	98.6%	79.1%	20.9%	96.9%	75.2%
Advanced Nurse/ Midwife Practitioner	3	3	1.06		100.0%		1.06	100.0%	100.0%	100.0%	66.7%	33.3%		66.7%
Clinical Nurse/ Midwife Specialist	59	62	1.05	21.0%	79.0%	1.02	1.06	100.0%	100.0%	100.0%	66.1%	33.9%	76.9%	63.3%
Nurse/ Midwife Specialist & AN/MP	62	65	1.05	20.0%	80.0%	1.02	1.06	100.0%	100.0%	100.0%	66.2%	33.8%	76.9%	63.5%
Staff Nurse [Intellectual Disability]	109	127	1.16	10.2%	89.8%	1.11	1.17	97.6%	97.6%	98.2%	62.2%	37.8%	84.6%	59.6%
Staff Nurse [Psychiatric]	413	459	1.11	24.4%	75.6%	1.09	1.12	96.9%	96.9%	96.3%	68.4%	31.6%	76.8%	65.7%
Staff Nurses [General/ Children's]	442	523	1.18	8.8%	91.2%	1.04	1.20	99.6%	99.6%	99.6%	50.9%	49.1%	84.8%	47.6%
Staff Midwives	1	1	1.25		100.0%		1.25	100.0%	100.0%	100.0%	0.0%	100.0%		0.0%
Staff Nurse/ Staff Midwife	965	1,110	1.15	15.4%	84.6%	1.07	1.17	98.3%	98.8%	98.2%	59.4%	40.6%	79.5%	55.7%
Public Health Nurse	172	205	1.19	2.0%	98.0%	1.00	1.20	100.0%	100.0%	100.0%	37.1%	62.9%	100.0%	35.8%
Pre-registration Nurse Intern (COVID-19)	49	50	1.01	16.0%	84.0%	1.00	1.01	84.0%	84.0%	81.0%	96.0%	4.0%	100.0%	95.2%

Post-registration Nurse/ Midwife Student	5	5	1.00		100.0%		1.00	0.0%	0.0%	0.0%	100.0%	0.0%		100.0%
Nursing/ Midwifery Student	54	55	1.01	14.5%	85.5%	1.00	1.01	76.4%	100.0%	72.3%	96.4%	3.6%	100.0%	95.7%
Nursing/ Midwifery other	4	5	1.23	20.0%	80.0%	1.00	1.31	100.0%	100.0%	100.0%	40.0%	60.0%	100.0%	25.0%
Nursing & Midwifery	1,600	1,798	1.12	14.5%	85.5%	1.05	1.14	98.0%	99.2%	97.8%	62.1%	37.9%	84.7%	58.2%
Dietitians	20	22	1.09		100.0%		1.09	100.0%	100.0%	100.0%	63.6%	36.4%		63.6%
Occupational Therapists	121	135	1.12	11.9%	88.1%	1.04	1.13	100.0%	100.0%	100.0%	60.0%	40.0%	87.5%	56.3%
Orthoptists	1	1	1.00	100.0%		1.00		100.0%	100.0%		100.0%	0.0%	100.0%	
Physiotherapists	86	102	1.18	23.5%	76.5%	1.08	1.22	100.0%	100.0%	100.0%	49.0%	51.0%	66.7%	43.6%
Podiatrists & Chiropodists	1	2	1.43		100.0%		1.43	100.0%	100.0%	100.0%	0.0%	100.0%		0.0%
Speech & Language Therapists	100	110	1.10	2.7%	97.3%	1.20	1.10	100.0%	100.0%	100.0%	66.4%	33.6%	66.7%	66.4%
Therapy Professions	330	372	1.13	11.8%	88.2%	1.07	1.14	100.0%	100.0%	100.0%	58.9%	41.1%	75.0%	56.7%
Audiology	6	7	1.09	14.3%	85.7%	1.00	1.11	100.0%	100.0%	100.0%	71.4%	28.6%	100.0%	66.7%
Health Science/ Diagnostics	6	7	1.09	14.3%	85.7%	1.00	1.11	100.0%	100.0%	100.0%	71.4%	28.6%	100.0%	66.7%
Social Care	148	187	1.26	14.4%	85.6%	1.18	1.28	96.8%	100.0%	96.3%	38.5%	61.5%	55.6%	35.6%
Social Workers	63	69	1.10	14.5%	85.5%	1.01	1.11	98.6%	100.0%	98.3%	65.2%	34.8%	90.0%	61.0%
Psychologists	74	82	1.11	15.9%	84.1%	1.04	1.13	91.5%	92.3%	91.3%	62.2%	37.8%	92.3%	56.5%
Pharmacy	2	2	1.10	50.0%	50.0%	1.00	1.23	100.0%	100.0%	100.0%	50.0%	50.0%	100.0%	0.0%
Counsellor Therapists	21	22	1.03	45.5%	54.5%	1.00	1.06	100.0%	100.0%	100.0%	77.3%	22.7%	100.0%	58.3%
Dental Hygienists	7	8	1.21		100.0%		1.21	100.0%	100.0%	100.0%	37.5%	62.5%		37.5%
Environmental Health Officers	0	0												
Other Health & Social Care	1	1	1.19		100.0%		1.19	100.0%	100.0%	100.0%	0.0%	100.0%		0.0%
Play Therapists/ Specialists	6	7	1.18	14.3%	85.7%	1.00	1.22	85.7%	85.7%	83.3%	71.4%	28.6%	100.0%	66.7%
H&SC, Other	35	38	1.10	28.9%	71.1%	1.00	1.14	97.4%	100.0%	96.3%	65.8%	34.2%	100.0%	51.9%
Health & Social Care	657	757	1.15	14.1%	85.9%	1.08	1.17	98.0%	99.1%	97.8%	55.2%	44.8%	76.6%	51.7%
Executive Management	9	9	1.00	22.2%	77.8%	1.00	1.00	88.9%	88.9%	85.7%	100.0%	0.0%	100.0%	100.0%
Senior Management (VIII & GM)	36	37	1.02	21.6%	78.4%	1.02	1.02	100.0%	100.0%	100.0%	89.2%	10.8%	87.5%	89.7%
Management (VIII & above)	45	46	1.02	21.7%	78.3%	1.02	1.02	97.8%	100.0%	97.2%	91.3%	8.7%	90.0%	91.7%
Administrative/ Supervisory (V to VII)	126	134	1.06	17.2%	82.8%	1.01	1.07	97.0%	100.0%	96.4%	73.9%	26.1%	95.7%	69.4%
Clerical (III & IV)	323	372	1.15	4.3%	95.7%	1.10	1.15	98.4%	100.0%	98.3%	58.6%	41.4%	87.5%	57.3%
Management & Administrative	495	552	1.12	8.9%	91.1%	1.04	1.12	98.0%	100.0%	97.8%	65.0%	35.0%	91.8%	62.4%
Catering	34	38	1.13	23.7%	76.3%	1.04	1.16	97.4%	97.4%	96.6%	36.8%	63.2%	66.7%	27.6%
Household Services	252	291	1.15	13.1%	86.9%	1.10	1.16	99.0%	99.0%	98.8%	38.1%	61.9%	44.7%	37.2%
Other Support	33	76	2.27	27.6%	72.4%	1.27	3.25	100.0%	100.0%	100.0%	18.4%	81.6%	57.1%	3.6%
Portering	9	10	1.14	90.0%	10.0%	1.16	1.00	100.0%	100.0%	100.0%	60.0%	40.0%	55.6%	100.0%
Support	328	415	1.27	18.6%	81.4%	1.14	1.30	99.0%	100.0%	98.8%	34.9%	65.1%	51.9%	31.1%

Maintenance/ Technical	39	42	1.06	95.2%	4.8%	1.07	1.00	97.6%	97.5%	100.0%	83.3%	16.7%	82.5%	100.0%
General Support	367	457	1.24	25.6%	74.4%	1.12	1.30	98.9%	99.1%	98.8%	39.4%	60.6%	62.4%	31.5%
HCA, Nurse's Aide, etc.	1,208	1,363	1.13	20.9%	79.1%	1.07	1.14	89.2%	89.2%	89.5%	57.2%	42.8%	68.1%	54.3%
Health & Social Care Assistants	5	6	1.22	16.7%	83.3%	1.00	1.28	100.0%	100.0%	100.0%	66.7%	33.3%	100.0%	60.0%
Health Care Assistants	1,213	1,369	1.13	20.9%	79.1%	1.07	1.14	89.3%	88.1%	89.6%	57.2%	42.8%	68.2%	54.3%
Care, other	227	279	1.23	20.8%	79.2%	1.14	1.26	93.2%	96.6%	92.3%	38.4%	61.6%	60.3%	32.6%
Home Help	534	961	1.80	1.8%	98.2%	2.20	1.80	99.2%	100.0%	99.2%	15.8%	84.2%	5.9%	16.0%
Patient & Client Care	1,974	2,609	1.32	13.8%	86.2%	1.11	1.36	93.3%	90.0%	93.9%	39.9%	60.1%	64.0%	36.1%

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Jun 2020

CHO 5	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	5,248	6,355	1.21	15.3%	84.7%	1.09	1.23	95.6%	94.7%	95.8%	50.8%	49.2%	72.3%	47.0%
Community Health & Wellbeing	17	18	1.08	5.6%	94.4%	1.00	1.09	100.0%	100.0%	100.0%	72.2%	27.8%	100.0%	100.0%
Mental Health	1,183	1,292	1.09	26.1%	73.9%	1.06	1.10	97.7%	97.7%	97.7%	66.7%	33.3%	78.6%	78.6%
Primary Care	961	1,165	1.21	10.5%	89.5%	1.11	1.23	97.4%	97.4%	97.7%	49.4%	50.6%	77.9%	77.9%
HSE	1,980	2,568	1.30	9.5%	90.5%	1.13	1.32	99.4%	99.4%	99.4%	46.0%	54.0%	74.6%	74.6%
Section 38 Voluntary Agencies	1,107	1,312	1.19	20.7%	79.3%	1.10	1.21	84.6%	84.6%	84.2%	45.7%	54.3%	59.8%	59.8%
Social Care	3,087	3,880	1.26	13.3%	86.7%	1.11	1.28	94.4%	94.4%	94.7%	45.9%	54.1%	66.8%	66.8%

CHO 5 Skills Mix by Staff Grouping: June 2020

Jun 2020 (Dec 2018 figure: 5,231)	WTE Dec 2015	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE May 2020	WTE Jun 2020
Overall	4,640	4,725	5,080	5,231	5,282	5,225	5,248
Consultant Dentistry	0.6%	0.6%	0.6%	0.6%	0.6%	0.7%	0.6%
Consultant Psychiatry	19.3%	20.0%	17.6%	15.7%	16.8%	18.0%	17.7%
Consultant Surgery	1.3%	1.3%	1.2%	1.3%	1.2%	1.3%	1.3%
Consultants	21.2%	22.0%	19.5%	17.6%	18.6%	20.0%	19.6%
Registrar	16.1%	15.9%	16.7%	17.8%	15.4%	20.8%	20.5%
Senior Registrar	1.9%	1.3%	1.2%	1.3%	1.8%	1.3%	2.5%
Registrars	18.0%	17.2%	17.9%	19.1%	17.3%	22.1%	23.0%
Interns	0.6%	0.6%	0.6%	0.6%	0.6%		0.6%
Senior House Officer	19.5%	21.2%	23.4%	21.7%	22.8%	15.2%	14.8%
SHO/ Interns	20.1%	21.9%	24.0%	22.3%	23.4%	15.2%	15.5%
Dentists	21.2%	21.2%	20.9%	22.2%	22.2%	23.5%	23.2%
Other Medical	19.5%	17.9%	17.7%	18.8%	18.5%	19.2%	18.6%
Medical/ Dental, other	40.7%	39.0%	38.6%	41.0%	40.7%	42.6%	41.9%
Medical & Dental	3.4%	3.3%	3.2%	3.0%	3.0%	100.0%	3.0%
Clinical Nurse/ Midwife Manager	17.2%	17.6%	17.0%	18.1%	17.5%	17.0%	17.1%
Director Nursing/Midwifery, Assistant	2.4%	3.0%	3.0%	2.9%	2.9%	2.9%	3.0%
Director of Nursing/Midwifery	1.4%	1.5%	1.4%	1.5%	1.4%	1.4%	1.4%
Nurse/ Midwife Manager	21.1%	22.1%	21.3%	22.5%	21.8%	21.4%	21.5%
Advanced Nurse/ Midwife Practitioner			0.1%	0.1%	0.2%	0.2%	0.2%
Clinical Nurse/ Midwife Specialist	2.7%	3.1%	3.3%	3.7%	3.2%	3.6%	3.7%
Nurse/ Midwife Specialist & AN/MP	2.7%	3.1%	3.4%	3.9%	3.3%	3.8%	3.9%
Graduate Nursing/ Midwifery	0.7%						
Staff Nurse [Intellectual Disability]	7.2%	7.2%	7.8%	6.9%	7.5%	6.9%	6.8%
Staff Nurse [Psychiatric]	28.5%	28.8%	28.9%	27.8%	27.2%	25.7%	25.8%
Staff Nurses [General/ Children's]	28.4%	27.0%	26.1%	27.3%	27.8%	27.8%	27.6%
Staff Midwives							0.0%
Staff Nurse/ Staff Midwife	64.8%	63.0%	62.8%	62.0%	62.5%	60.4%	60.3%
Public Health Nurse	10.8%	11.0%	10.8%	10.9%	11.3%	10.7%	10.7%
Pre-registration Nurse/ Midwife Intern	0.1%	0.2%	0.1%	0.0%	0.2%	0.3%	
Pre-registration Nurse Intern (COVID-19)						2.6%	3.1%
Post-registration Nurse/ Midwife Student	0.3%	0.5%	0.4%	0.5%	0.3%	0.6%	0.3%
Nursing/ Midwifery awaiting registration			0.9%		0.2%		
Nursing/ Midwifery Student	0.4%	0.7%	1.4%	0.5%	0.8%	3.4%	3.4%
Nursing/ Midwifery other	0.1%	0.2%	0.2%	0.2%	0.3%	0.3%	0.3%
Nursing & Midwifery	32.5%	32.2%	30.0%	29.4%	29.1%	100.0%	30.5%
Dietitians	1.9%	1.9%	2.0%	2.4%	2.2%	3.0%	3.1%
Occupational Therapists	19.8%	18.7%	18.9%	19.2%	18.0%	18.5%	18.4%
Orthoptists				0.1%	0.1%	0.2%	0.2%
Physiotherapists	15.3%	13.9%	14.0%	13.4%	13.1%	13.0%	13.2%
Podiatrists & Chiropodists	0.1%	0.1%	0.2%	0.2%	0.2%	0.2%	0.2%
Speech & Language Therapists	14.0%	15.9%	15.1%	15.0%	15.3%	15.2%	15.2%
Therapy Professions	51.0%	50.4%	50.1%	50.3%	48.9%	50.2%	50.2%
Audiology	0.7%	0.8%	0.7%	0.6%	0.6%	1.0%	1.0%
Health Science/ Diagnostics	0.7%	0.8%	0.7%	0.6%	0.6%	1.0%	1.0%
Social Care	20.0%	20.3%	22.5%	23.8%	24.5%	22.6%	22.5%
Social Workers	10.5%	10.5%	10.3%	9.4%	8.9%	9.5%	9.6%
Social Workers	10.5%	10.5%	10.3%	9.4%	8.9%	9.5%	9.6%
Psychologists	12.8%	12.4%	11.6%	11.0%	11.8%	11.1%	11.2%
Pharmacy	0.4%	0.3%	0.2%	0.1%	0.1%	0.3%	0.3%
Counsellor Therapists	2.5%	3.4%	2.9%	3.0%	3.2%	3.3%	3.2%
Dental Hygienists	1.1%	1.1%	1.0%	1.0%	0.9%	1.0%	1.0%

Jun 2020 (Dec 2018 figure: 5,231)	WTE Dec 2015	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE May 2020	WTE Jun 2020
Overall	4,640	4,725	5,080	5,231	5,282	5,225	5,248
Environmental Health Officers				0.0%	0.1%	0.0%	0.0%
Other Health & Social Care	0.2%	0.2%	0.2%	0.1%	0.1%	0.2%	0.1%
Play Therapists/ Specialists	0.7%	0.6%	0.6%	0.7%	0.9%	0.9%	0.9%
H&SC, Other	4.5%	5.3%	4.7%	4.8%	5.2%	5.3%	5.3%
Health & Social Care Professionals	11.9%	13.6%	13.3%	13.0%	12.9%	100.0%	12.5%
Executive Management	1.0%	1.5%	2.0%	1.9%	1.4%	1.6%	1.8%
Senior Management (VIII & GM)	5.3%	5.4%	6.1%	6.9%	7.2%	7.5%	7.3%
Management (VIII & above)	6.3%	6.9%	8.1%	8.8%	8.6%	9.1%	9.2%
Administrative/ Supervisory (V to VII)	21.2%	22.7%	25.7%	24.9%	25.1%	25.4%	25.6%
Clerical (III & IV)	72.6%	70.4%	66.2%	66.3%	66.3%	65.4%	65.3%
Management & Administrative	9.1%	9.6%	9.1%	9.2%	9.1%	100.0%	9.4%
Catering	6.8%	7.4%	9.1%	9.2%	8.9%	9.1%	9.2%
Household Services	72.7%	71.9%	70.7%	68.9%	69.4%	68.6%	68.6%
Other Support	8.7%	8.1%	8.7%	9.3%	8.8%	9.1%	9.1%
Portering	2.9%	3.3%	2.1%	2.2%	2.5%	2.5%	2.4%
Support	91.1%	90.7%	90.5%	89.6%	89.5%	89.2%	89.3%
Maintenance/ Technical	8.9%	9.3%	9.5%	10.4%	10.5%	10.8%	10.7%
General Support	9.4%	9.0%	7.8%	7.3%	7.2%	100.0%	7.0%
HCA, Nurse's Aide, etc.	58.3%	64.6%	55.7%	54.1%	55.8%	59.9%	61.2%
Health & Social Care Assistants	0.1%	0.1%	0.0%	0.6%	0.4%	0.3%	0.2%
Health Care Assistants	58.3%	64.6%	55.8%	54.7%	56.2%	60.1%	61.5%
Care, other	11.3%	12.3%	10.5%	10.4%	10.9%	11.7%	11.5%
Home Help	30.3%	23.1%	33.7%	34.9%	32.9%	28.2%	27.0%
Patient & Client Care	33.8%	32.4%	36.7%	38.1%	37.7%	100.0%	37.6%
Total	100 %	100 %	100 %	100 %	100%	100 %	100 %

CHO 5 Skills Mix by Care Group: June 2020

Jun 2020 (Dec 2018 figure: 1,185)	WTE Dec 2015	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE May 2020	WTE Jun 2020
Mental Health	1,186	1,221	1,197	1,185	1,177.58	1,173.24	1,182.96
Consultants	44.3%	44.1%	39.0%	36.6%	37.4%	41.8%	39.9%
Registrar	7.5%	5.9%	4.2%	10.6%	10.0%	15.3%	14.8%
Senior Registrar	4.5%	2.9%	2.8%	3.0%	4.3%	3.2%	5.9%
Registrars	12.1%	8.8%	7.0%	13.6%	14.2%	18.5%	20.7%
Interns	1.5%	1.5%	1.4%	1.5%	1.4%		1.5%
Senior House Officer	39.2%	42.7%	48.3%	45.2%	44.1%	36.6%	34.8%
SHO/ Interns	40.7%	44.1%	49.7%	46.8%	45.5%	36.6%	36.3%
Medical/ Dental, other	3.0%	2.9%	4.2%	3.0%	2.8%	3.2%	3.0%
Medical & Dental	5.6%	5.6%	5.9%	5.6%	5.6%	5.6%	5.6%
Clinical Nurse/ Midwife Manager	22.7%	22.5%	21.8%	22.4%	22.9%	21.7%	21.4%
Director Nursing/Midwifery, Assistant	1.6%	2.5%	2.6%	2.7%	2.7%	3.0%	2.9%
Director of Nursing/Midwifery	0.6%	0.3%	0.3%	0.5%	0.5%	0.5%	0.5%
Nurse/ Midwife Manager	24.9%	25.3%	24.7%	25.5%	26.0%	25.1%	24.8%
Advanced Nurse/ Midwife Practitioner				0.2%	0.3%	0.3%	0.3%
Clinical Nurse/ Midwife Specialist	6.0%	6.6%	6.9%	7.7%	6.4%	7.5%	7.6%
Nurse/ Midwife Specialist & AN/MP	6.0%	6.6%	6.9%	7.8%	6.7%	7.8%	7.9%
Graduate Nursing/ Midwifery	1.4%						
Staff Nurse [Intellectual Disability]			0.1%				
Staff Nurse [Psychiatric]	67.1%	67.2%	67.4%	65.9%	65.8%	63.4%	63.0%
Staff Nurses [General/ Children's]	0.3%	0.2%	0.2%	0.2%			
Staff Nurse/ Staff Midwife	68.8%	67.4%	67.6%	66.0%	65.8%	63.4%	63.0%
Pre-registration Nurse/ Midwife Intern	0.1%	0.3%	0.2%	0.1%	0.6%	0.6%	
Pre-registration Nurse Intern (COVID-19)						2.5%	3.7%
Nursing/ Midwifery awaiting registration					0.3%		
Nursing/ Midwifery Student	0.1%	0.3%	0.2%	0.1%	0.9%	3.2%	3.7%
Nursing/ Midwifery other	0.2%	0.4%	0.6%	0.6%	0.6%	0.6%	0.6%
Nursing & Midwifery	53.6%	53.0%	53.8%	54.0%	54.4%	54.2%	54.2%
Dietitians	0.9%	2.4%	2.5%	2.6%	1.7%	1.8%	1.8%
Occupational Therapists	29.9%	31.9%	34.2%	33.8%	33.3%	33.1%	32.7%
Physiotherapists	0.9%	0.7%					
Speech & Language Therapists	3.9%	3.9%	3.9%	3.3%	3.9%	4.7%	4.7%
Therapy Professions	35.6%	38.8%	40.7%	39.8%	38.9%	39.6%	39.2%
Social Care	4.2%	3.9%	3.9%	4.2%	4.5%	4.5%	4.3%
Social Workers	29.0%	27.1%	26.6%	24.8%	26.6%	25.6%	25.3%
Psychologists	21.5%	21.3%	19.9%	21.4%	20.4%	20.8%	21.8%
Counsellor Therapists	8.9%	8.2%	8.3%	9.0%	8.7%	8.6%	8.6%
Other Health & Social Care	0.7%	0.7%	0.7%	0.8%	0.9%	1.0%	0.8%
H&SC, Other	9.6%	8.9%	9.0%	9.8%	9.6%	9.5%	9.4%
Health & Social Care Professionals	9.4%	9.9%	10.0%	9.4%	9.4%	8.8%	8.8%
Management (VIII & above)	2.0%	3.1%	2.3%	3.2%	3.1%	5.3%	5.3%
Administrative/ Supervisory (V to VII)	17.0%	15.9%	20.4%	19.8%	20.7%	20.2%	20.3%
Clerical (III & IV)	80.9%	81.0%	77.3%	77.0%	76.2%	74.4%	74.4%
Management & Administrative	8.2%	8.1%	7.3%	7.9%	7.9%	8.0%	8.0%
Support	88.4%	88.2%	88.2%	87.8%	87.8%	87.5%	87.6%
Maintenance	10.7%	10.8%	10.8%	11.1%	11.1%	11.5%	11.4%
Technical Services	1.0%	0.9%	1.0%	1.1%	1.0%	1.0%	1.0%
Maintenance/ Technical	11.6%	11.8%	11.8%	12.2%	12.2%	12.5%	12.4%
General Support	17.5%	17.3%	16.1%	15.9%	16.0%	16.5%	16.5%

Jun 2020 (Dec 2018 figure: 1,185)	WTE Dec 2015	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE May 2020	WTE Jun 2020
Mental Health	1,186	1,221	1,197	1,185	1,177.58	1,173.24	1,182.96
Health Care Assistants	79.1%	81.7%	80.9%	82.0%	85.0%	85.8%	85.4%
Care, other	20.9%	18.3%	19.1%	18.0%	15.0%	14.2%	14.6%
Patient & Client Care	5.7%	6.2%	6.8%	7.3%	7.4%	7.0%	7.0%
Total	100 %	100 %	100 %	100 %	100 %	100 %	100 %

Jun 2020 (Dec 2018 figure: 958)	WTE Dec 2015	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE May 2020	WTE Jun 2020
Primary Care	845	891	919	958	951.81	954.92	961.05
Consultant Dentistry	1.3%	1.3%	1.2%	1.3%	1.2%	1.3%	1.3%
Consultant Surgery	2.5%	2.7%	2.5%	2.5%	2.5%	2.5%	2.5%
Consultants	3.8%	4.0%	3.7%	3.8%	3.7%	3.8%	3.8%
Registrars	26.2%	27.6%	30.1%	26.0%	22.2%	27.9%	28.0%
SHO/ Interns	6.3%	5.3%	4.9%	5.0%	7.4%		
Dentists	42.6%	43.9%	42.3%	43.5%	44.3%	45.3%	45.8%
Other Medical	21.1%	19.1%	19.1%	21.7%	22.4%	22.9%	22.5%
Medical/ Dental, other	63.7%	63.0%	61.3%	65.2%	66.7%	68.2%	68.2%
Medical & Dental	9.4%	8.4%	8.9%	8.3%	8.4%	8.2%	8.2%
Clinical Nurse/ Midwife Manager	2.5%	2.1%	2.1%	2.7%	2.3%	3.0%	4.0%
Director Nursing/Midwifery, Assistant	4.5%	5.4%	5.1%	5.5%	5.6%	5.9%	5.8%
Director of Nursing/Midwifery	1.2%	1.1%	1.2%	1.5%	1.9%	1.7%	1.6%
Nurse/ Midwife Manager	8.2%	8.6%	8.5%	9.7%	9.7%	10.6%	11.4%
Nurse/ Midwife Specialist & AN/MP	0.4%	1.1%	1.8%	2.0%	2.1%	2.5%	2.5%
Staff Nurse/ Staff Midwife	25.7%	24.5%	26.5%	26.2%	24.8%	24.7%	26.0%
Public Health Nurse	63.6%	63.0%	61.0%	59.4%	61.2%	55.4%	55.0%
Nursing/ Midwifery Student	2.0%	2.8%	2.3%	2.6%	1.9%	6.5%	5.1%
Nursing/ Midwifery other					0.3%	0.3%	0.2%
Nursing & Midwifery	29.0%	28.4%	27.7%	27.9%	28.1%	30.8%	30.8%
Dietitians	3.1%	2.7%	2.9%	3.1%	2.8%	3.6%	3.6%
Occupational Therapists	22.7%	17.9%	19.9%	21.0%	19.2%	20.3%	20.5%
Orthoptists				0.4%	0.2%	0.4%	0.4%
Physiotherapists	25.2%	22.1%	22.5%	22.0%	20.1%	20.2%	20.2%
Podiatrists & Chiropodists			0.4%	0.4%	0.4%	0.4%	0.4%
Speech & Language Therapists	24.7%	27.8%	26.2%	26.8%	26.8%	25.4%	25.4%
Therapy Professions	75.8%	70.5%	72.0%	73.6%	69.6%	70.2%	70.5%
Audiology	1.6%	1.9%	1.8%	1.5%	1.4%	2.5%	2.4%
Health Science/ Diagnostics	1.6%	1.9%	1.8%	1.5%	1.4%	2.5%	2.4%
Social Care	0.6%	1.5%	1.3%	1.5%	2.0%	1.8%	1.8%
Social Workers	1.3%	1.8%	3.2%	2.7%	3.1%	3.3%	3.3%
Psychologists	15.8%	16.6%	15.5%	14.5%	16.6%	14.8%	14.7%
Pharmacy	0.8%	0.8%	0.4%	0.4%	0.4%	0.4%	0.4%
Counsellor Therapists	1.4%	4.4%	3.4%	3.5%	4.4%	4.5%	4.4%
Dental Hygienists	2.7%	2.6%	2.5%	2.5%	2.3%	2.5%	2.5%
Environmental Health Officers				0.0%	0.2%	0.0%	0.0%
H&SC, Other	4.0%	7.0%	5.9%	6.0%	6.9%	7.0%	6.9%
Health & Social Care Professionals	27.6%	29.5%	29.0%	28.2%	28.4%	27.3%	27.3%
Executive Management	1.0%	2.3%	2.6%	2.5%	2.1%	2.1%	2.6%
Senior Management (VIII & GM)	5.1%	5.2%	6.3%	6.9%	8.4%	7.5%	7.5%
Management (VIII & above)	6.1%	7.5%	9.0%	9.4%	10.5%	9.6%	10.0%
Administrative/ Supervisory (V to VII)	18.0%	20.7%	23.9%	23.2%	21.6%	21.6%	21.6%
Clerical (III & IV)	75.9%	71.8%	67.2%	67.4%	67.9%	68.8%	68.4%

Jun 2020 (Dec 2018 figure: 958)	WTE Dec 2015	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE May 2020	WTE Jun 2020
Primary Care	845	891	919	958	951.81	954.92	961.05
Management & Administrative	23.9%	24.2%	25.0%	25.0%	25.2%	24.4%	24.4%
Support	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
General Support	3.2%	3.0%	3.0%	2.9%	2.9%	2.7%	2.7%
HCA, Nurse's Aide, etc.	1.7%	1.7%	1.7%	2.3%	1.4%	1.1%	2.0%
Health & Social Care Assistants				14.5%	10.0%	6.3%	6.3%
Health Care Assistants	1.7%	1.7%	1.7%	16.8%	11.4%	7.3%	8.3%
Care, other	88.9%	88.4%	84.1%	73.1%	78.4%	80.3%	81.2%
Home Help	9.4%	9.8%	14.2%	10.1%	10.2%	12.4%	10.4%
Patient & Client Care	7.0%	6.5%	6.5%	7.6%	7.6%	6.7%	6.7%
Total	100 %	100 %	100 %	100 %	100 %	100 %	100 %

Jun 2020 (Dec 2018 figure: 1,409)	WTE Dec 2015	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE May 2020	WTE Jun 2020
Disabilities	1,155	1,272	1,378	1,409	1,505.38	1,485.45	1,477.96
Consultant Psychiatry	87.5%	80.0%	80.0%	60.8%	100.0%	100.0%	100.0%
Consultants	87.5%	80.0%	80.0%	60.8%	100.0%	100.0%	100.0%
Medical/ Dental, other	12.5%	20.0%	20.0%	39.2%			
Medical & Dental	0.1%	0.1%	0.1%	0.0%	0.0%	0.1%	0.1%
Clinical Nurse/ Midwife Manager	24.6%	25.1%	22.5%	26.4%	25.2%	23.9%	24.4%
Director Nursing/Midwifery, Assistant	1.2%	1.6%	1.2%	0.4%	0.8%	0.8%	0.8%
Director of Nursing/Midwifery	1.6%	2.0%	2.1%	1.7%	0.8%	0.8%	0.8%
Nurse/ Midwife Manager	27.3%	28.7%	25.8%	28.4%	26.8%	25.5%	26.0%
Clinical Nurse/ Midwife Specialist	0.4%	0.4%	0.9%	0.9%	0.8%	0.8%	0.8%
Nurse/ Midwife Specialist & AN/MP	0.4%	0.4%	0.9%	0.9%	0.8%	0.8%	0.8%
Staff Nurse [Intellectual Disability]	43.2%	44.9%	51.2%	46.1%	47.2%	43.4%	42.8%
Staff Nurse [Psychiatric]	1.2%	1.2%	1.3%	1.4%	1.3%	1.2%	1.2%
Staff Nurses [General/ Children's]	25.4%	22.3%	18.2%	20.7%	21.0%	21.0%	21.1%
Staff Nurse/ Staff Midwife	69.8%	68.4%	70.7%	68.2%	69.5%	65.7%	65.1%
Public Health Nurse	1.9%	1.9%	2.6%	2.5%	2.2%	2.1%	2.1%
Pre-registration Nurse/ Midwife Intern	0.5%	0.6%					
Pre-registration Nurse Intern (COVID-19)						4.4%	4.5%
Post-registration Nurse/ Midwife Student						1.6%	1.6%
Nursing/ Midwifery awaiting registration					0.8%		
Nursing/ Midwifery Student	0.5%	0.6%			0.8%	6.0%	6.1%
Nursing & Midwifery	21.8%	19.1%	16.8%	16.4%	15.3%	17.3%	17.3%
Dietitians	0.1%		0.4%	0.4%	0.8%	0.8%	0.8%
Occupational Therapists	7.3%	11.0%	9.2%	9.4%	8.6%	9.0%	8.6%
Physiotherapists	3.1%	5.5%	6.1%	3.8%	5.3%	5.0%	5.2%
Podiatrists & Chiropodists	0.1%	0.0%	0.0%				
Speech & Language Therapists	7.0%	9.2%	9.6%	9.0%	9.6%	10.3%	10.2%
Therapy Professions	17.5%	25.7%	25.4%	22.6%	24.3%	25.1%	24.9%
Social Care	61.4%	56.5%	57.7%	61.1%	59.5%	57.3%	57.3%
Social Workers	12.3%	10.9%	9.7%	9.5%	8.1%	9.6%	9.9%
Psychologists	5.9%	4.5%	5.2%	4.7%	5.4%	5.3%	5.2%
Pharmacy	0.1%	0.1%	0.0%				
Counsellor Therapists	0.4%	0.2%	0.3%	0.3%	0.3%	0.4%	0.4%
Other Health & Social Care	0.2%	0.1%	0.1%				
Play Therapists/ Specialists	2.3%	1.9%	1.7%	1.8%	2.4%	2.4%	2.4%
H&SC, Other	2.8%	2.3%	2.0%	2.1%	2.7%	2.8%	2.8%
Health & Social Care Professionals	14.6%	16.9%	18.0%	17.8%	16.7%	16.4%	16.4%

Jun 2020 (Dec 2018 figure: 1,409)	WTE Dec 2015	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE May 2020	WTE Jun 2020
Disabilities	1,155	1,272	1,378	1,409	1,505.38	1,485.45	1,477.96
Executive Management	2.5%	2.1%	3.0%	2.9%	1.8%	2.7%	2.7%
Senior Management (VIII & GM)	9.3%	7.9%	9.7%	10.5%	8.1%	8.9%	8.0%
Management (VIII & above)	11.8%	10.1%	12.6%	13.3%	9.9%	11.6%	10.7%
Administrative/ Supervisory (V to VII)	34.4%	34.3%	33.3%	33.3%	35.2%	36.0%	36.4%
Clerical (III & IV)	53.8%	55.7%	54.0%	53.4%	54.9%	52.4%	52.9%
Management & Administrative	7.0%	7.4%	7.4%	7.4%	7.0%	7.6%	7.6%
Support	86.5%	81.5%	78.5%	70.2%	67.6%	61.7%	66.3%
Maintenance	13.5%	15.4%	17.9%	26.4%	28.0%	33.0%	29.1%
Technical Services		3.1%	3.6%	3.3%	4.4%	5.2%	4.6%
Maintenance/ Technical	13.5%	18.5%	21.5%	29.8%	32.4%	38.3%	33.7%
General Support	3.2%	2.6%	2.0%	2.1%	2.0%	1.5%	1.5%
HCA, Nurse's Aide, etc.	80.4%	80.3%	76.8%	77.1%	77.3%	77.9%	78.9%
Health Care Assistants	80.4%	80.3%	76.8%	77.1%	77.3%	77.9%	78.9%
Care, other	16.5%	16.4%	15.7%	16.1%	16.6%	17.1%	17.0%
Home Help	3.1%	3.3%	7.5%	6.8%	6.2%	4.9%	4.1%
Patient & Client Care	53.3%	53.9%	55.7%	56.2%	52.6%	57.2%	57.2%
Total	100 %	100 %	100 %	100 %	100 %	100 %	100 %

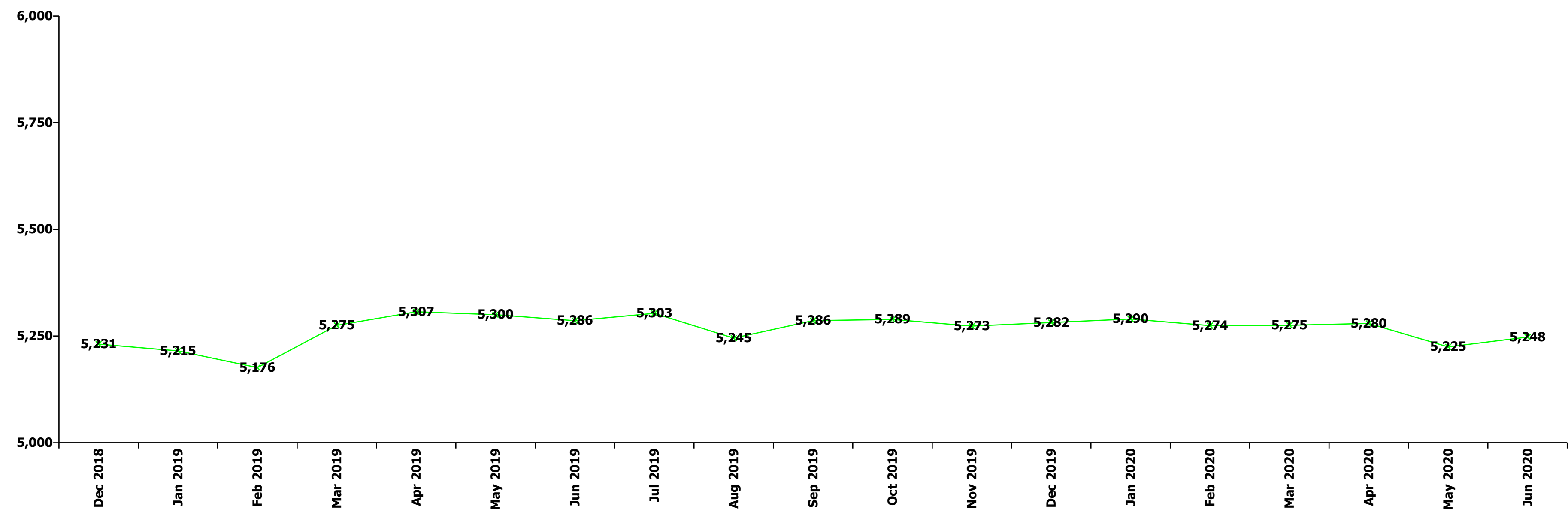
Jun 2020 (Dec 2018 figure: 1,678)	WTE Dec 2015	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE May 2020	WTE Jun 2020
Older People	1,454	1,341	1,587	1,678	1,646.92	1,594.29	1,609.00
Medical/ Dental, other	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Medical & Dental	0.8%	0.8%	0.6%	0.6%	0.6%	0.6%	0.6%
Clinical Nurse/ Midwife Manager	12.7%	14.7%	15.5%	16.8%	14.7%	15.5%	15.5%
Director Nursing/Midwifery, Assistant	3.3%	3.3%	3.2%	3.1%	2.8%	2.1%	2.3%
Director of Nursing/Midwifery	2.9%	3.3%	2.9%	3.0%	2.9%	3.1%	2.9%
Nurse/ Midwife Manager	18.9%	21.3%	21.5%	22.8%	20.3%	20.7%	20.7%
Advanced Nurse/ Midwife Practitioner			0.3%	0.2%	0.2%	0.2%	0.2%
Clinical Nurse/ Midwife Specialist	0.3%			0.2%	0.2%	0.2%	0.2%
Nurse/ Midwife Specialist & AN/MP	0.3%		0.3%	0.5%	0.5%	0.4%	0.4%
Graduate Nursing/ Midwifery	0.3%						
Staff Nurse [Psychiatric]		0.3%	0.3%	0.2%	0.2%	0.2%	0.2%
Staff Nurses [General/ Children's]	79.8%	77.7%	73.6%	75.7%	78.0%	77.7%	77.7%
Staff Nurse/ Staff Midwife	80.1%	77.9%	73.9%	75.9%	78.2%	77.9%	77.9%
Public Health Nurse	0.8%	0.8%	0.7%	0.7%	0.9%	0.9%	0.9%
Nursing/ Midwifery awaiting registration			3.6%				
Nursing/ Midwifery Student			3.6%				
Nursing & Midwifery	25.8%	28.2%	24.7%	23.9%	24.3%	25.4%	25.4%
Dietitians	5.3%	4.8%	4.6%	8.1%	8.4%	8.0%	8.1%
Occupational Therapists	27.9%	25.6%	26.2%	26.8%	30.3%	27.1%	27.2%
Physiotherapists	50.2%	43.6%	48.0%	46.3%	47.1%	45.5%	45.6%
Podiatrists & Chiropodists	1.3%	1.0%	1.0%	0.9%	1.1%	1.0%	1.0%
Speech & Language Therapists	7.8%	10.0%	7.1%	7.2%	5.9%	7.8%	7.5%
Therapy Professions	92.4%	84.9%	87.0%	89.2%	92.7%	89.5%	89.4%
Social Care	2.6%						
Social Workers	4.9%	15.1%	13.0%	10.8%	7.3%	8.8%	8.8%
Pharmacy						1.8%	1.8%
Health & Social Care Professionals	2.6%	3.1%	2.5%	2.8%	2.9%	2.8%	2.8%
Management (VIII & above)	6.2%	6.1%	4.3%	6.4%	7.6%	7.8%	7.8%
Administrative/ Supervisory (V to VII)	20.8%	22.8%	28.1%	25.0%	28.1%	28.5%	28.7%

Jun 2020 (Dec 2018 figure: 1,678)	WTE Dec 2015	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE May 2020	WTE Jun 2020
Older People	1,454	1,341	1,587	1,678	1,646.92	1,594.29	1,609.00
Clerical (III & IV)	73.0%	71.0%	67.6%	68.6%	64.3%	63.7%	63.4%
Management & Administrative	2.8%	3.4%	2.7%	2.6%	2.7%	3.0%	3.0%
Support	94.1%	94.4%	94.1%	94.2%	93.7%	93.8%	93.6%
Maintenance/ Technical	5.9%	5.6%	5.9%	5.8%	6.3%	6.2%	6.4%
General Support	11.2%	11.6%	9.4%	8.0%	8.2%	7.7%	7.7%
HCA, Nurse's Aide, etc.	44.1%	52.6%	40.0%	37.8%	38.6%	45.8%	48.2%
Health & Social Care Assistants	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%
Health Care Assistants	44.2%	52.8%	40.1%	37.9%	38.7%	45.9%	48.3%
Care, other	1.2%	1.4%	1.0%	1.2%	1.0%	1.1%	1.1%
Home Help	54.6%	45.8%	58.9%	60.9%	60.3%	53.0%	50.6%
Patient & Client Care	56.8%	52.9%	60.1%	62.0%	63.2%	60.4%	60.4%
Total	100 %	100 %	100 %	100 %	100 %	100 %	100 %

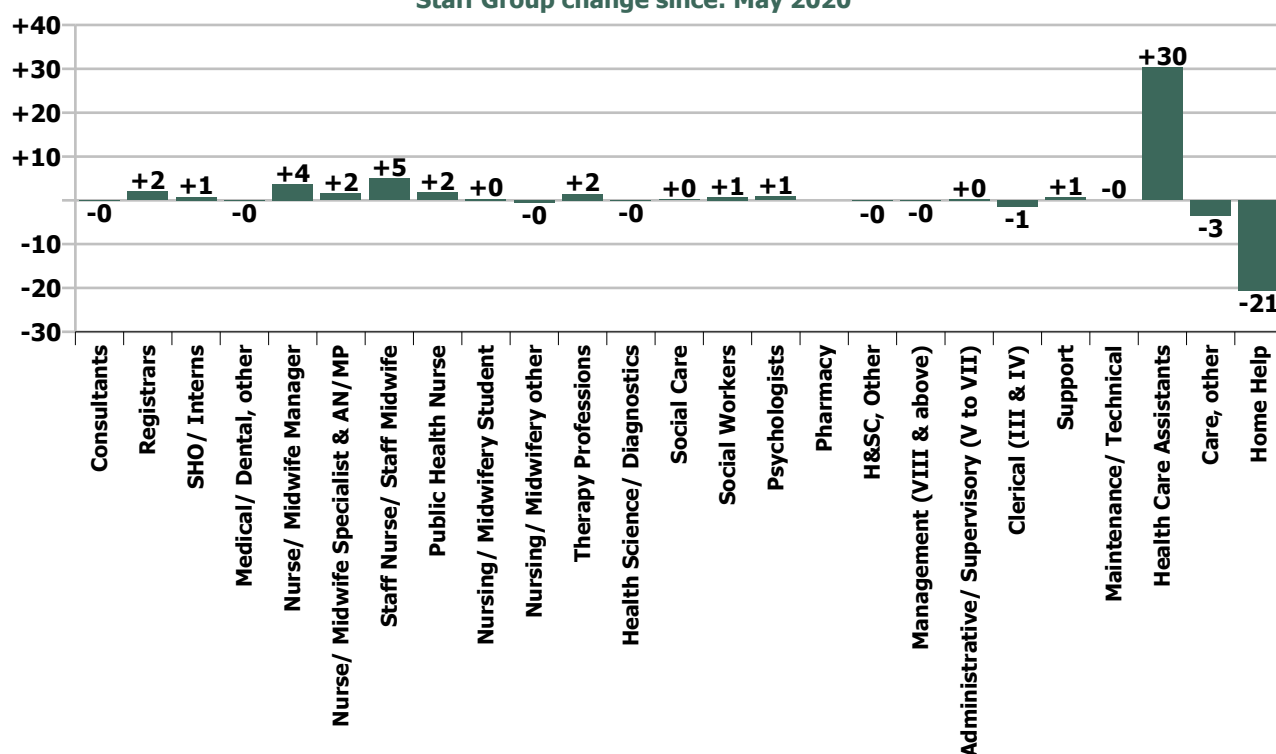
Summary Staff Movement: June 2020

Month-on-month Summary																												
WTE change since May 20	% change since May 20	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Public Health Nurse	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Care	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Patient & Client Care
Overall	+0.4%	+23	-0.1	+2.0	+0.8	-0.1	+2.7	+3.7	+1.6	+5.0	+1.8	+0.3	-0.5	+11.9	+1.5	-0.1	+0.2	+0.7	+0.9	0.0	-0.2	+3.0	-0.1	+0.3	-1.5	-1.3	+0.6	+6.2
Community Health & Wellbeing		0													0.0							0.0	0.0	0.0	0.0	0.0		0.0
Mental Health	+0.8%	+10	-0.1	+2.0	+0.8	0.0	+2.8	-0.3	+1.5	+2.5		+3.9	-0.1	+7.5	-0.3		-0.2	-0.2	+1.0		-0.2	+0.2	0.0	+0.1	+0.2	+0.3	+1.6	-2.6
Primary Care	+0.6%	+6	0.0	0.0		-0.1	-0.1	+2.8	+0.1	+5.3	+1.8	-4.0	-0.4	+5.6	+2.5	-0.1	+0.1	+0.1	+0.1	0.0	-0.1	+2.6	+0.9	-0.2	-1.7	-1.0	-0.1	-0.9
Disabilities	-0.5%	-7	0.0				0.0	+1.7	0.0	-0.2	0.0	+0.4		+2.0	-0.3		+0.3	+0.8	-0.2		+0.0	+0.6	-1.0	+0.3	+0.4	-0.3	+2.6	-12.4
Older People	+0.9%	+15				0.0	0.0	-0.5	0.0	-2.6	0.0			-3.2	-0.4			0.0			0.0	-0.4	0.0	+0.1	-0.3	-0.2	-3.5	+22.0
Social Care	+0.2%	+7	0.0			0.0	0.0	+1.2	0.0	-2.8	0.0	+0.4		-1.2	-0.6		+0.3	+0.8	-0.2	0.0	+0.0	+0.3	-1.0	+0.4	+0.1	-0.5	-0.9	+9.6
Change	+23.1	+0.4%	-0.2%	+5.9%	+3.4%	-0.1%	+1.8%	+1.1%	+2.6%	+0.5%	+1.1%	+0.6%	-10.8%	+0.7%	+0.5%	-1.5%	+0.1%	+1.1%	+1.2%		-0.7%	+0.5%	-0.2%	+0.2%	-0.4%	-0.3%	+0.2%	+0.3%

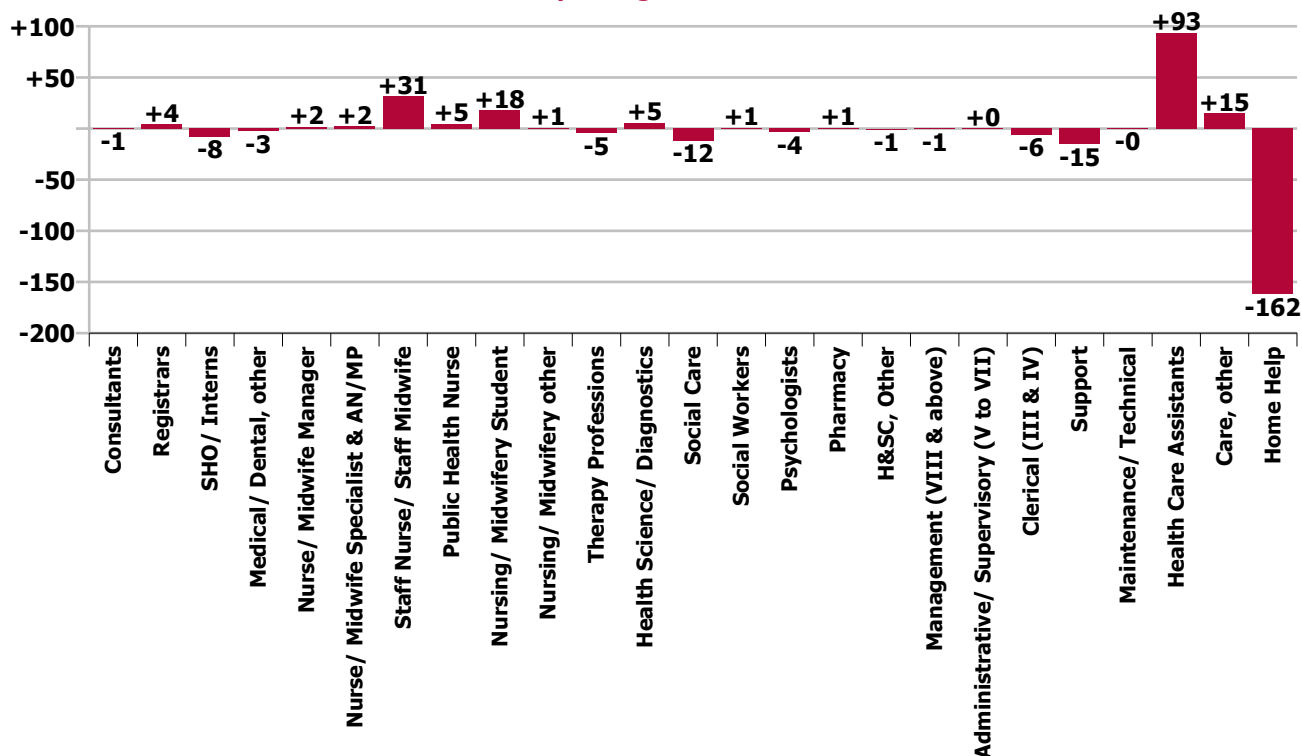
Year-on-year Summary																												
WTE change since Jun 19	% change since Jun 19	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Public Health Nurse	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Care	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Patient & Client Care
Overall	-0.7%	-38	-0.5	+4.0	-7.9	-2.8	-7.2	+1.6	+2.3	+31.3	+4.6	+17.9	+0.7	+58.5	-4.7	+5.4	-11.9	+1.0	-3.6	+0.8	-1.0	-13.9	-0.8	+0.5	-6.0	-6.3	-15.7	-53.6
Community Health & Wellbeing		0													+3.0							+3.0	+1.0	+2.0	+2.9	+5.9		+7.8
Mental Health	+0.8%	+10	-0.5	+4.8	-6.9	0.0	-2.6	-4.2	+2.1	-1.4		+4.9	+0.2	+1.6	-1.3		-0.2	-1.2	+1.6		-0.2	-1.3	+1.1	-1.1	-2.3	-2.2	+4.2	-4.0
Primary Care	+0.6%	+6	0.0	-0.8	-1.0	-1.0	-2.8	+6.9	+0.4	+5.6	+3.7	+8.0	+0.5	+25.1	-9.3	+5.4	-0.4	+0.4	-6.4	0.0	-0.8	-11.1	-5.0	-2.9	-7.1	-15.0	-2.2	-8.3
Disabilities	+2.3%	+32.8	0.0			-0.2	-0.2	+1.2	0.0	+17.4	0.0	+5.0		+23.6	+3.0		-11.3	+1.9	+1.2		-0.0	-5.2	+1.1	+2.1	+1.7	+4.9	-8.9	+18.4
Older People	-4.1%	-69.1				-1.7	-1.7	-2.3	-0.2	+9.8	+0.9			+8.1	0.0			-0.2		+0.8		+0.7	+1.0	+0.3	-1.2	+0.1	-8.8	-67.5
Social Care	+0.2%	+7	0.0			-1.9	-1.9	-1.1	-0.2	+27.2	+0.9	+5.0		+31.8	+3.0		-11.3	+1.8	+1.2	+0.8	-0.0	-4.5	+2.1	+2.5	+0.5	+5.1	-17.6	-49.1
Change	-38.3	-0.7%	-1.7%	+12.6%	-24.8%	-4.2%	-4.5%	+0.5%	+3.9%	+3.4%	+2.8%	+49.1%	+20.2%	+3.8%	-1.4%	+540.0%	-7.4%	+1.6%	-4.7%	+81.0%	-2.7%	-2.1%	-1.7%	+0.4%	-1.8%	-1.3%	-4.1%	-2.6%



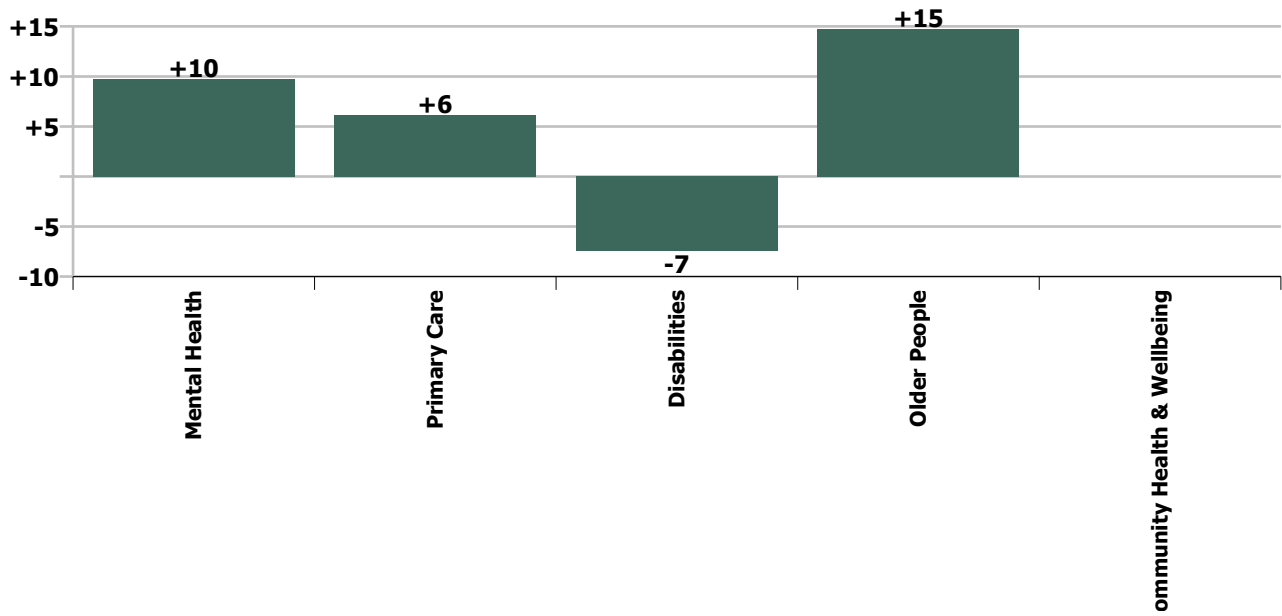
Staff Group change since: May 2020



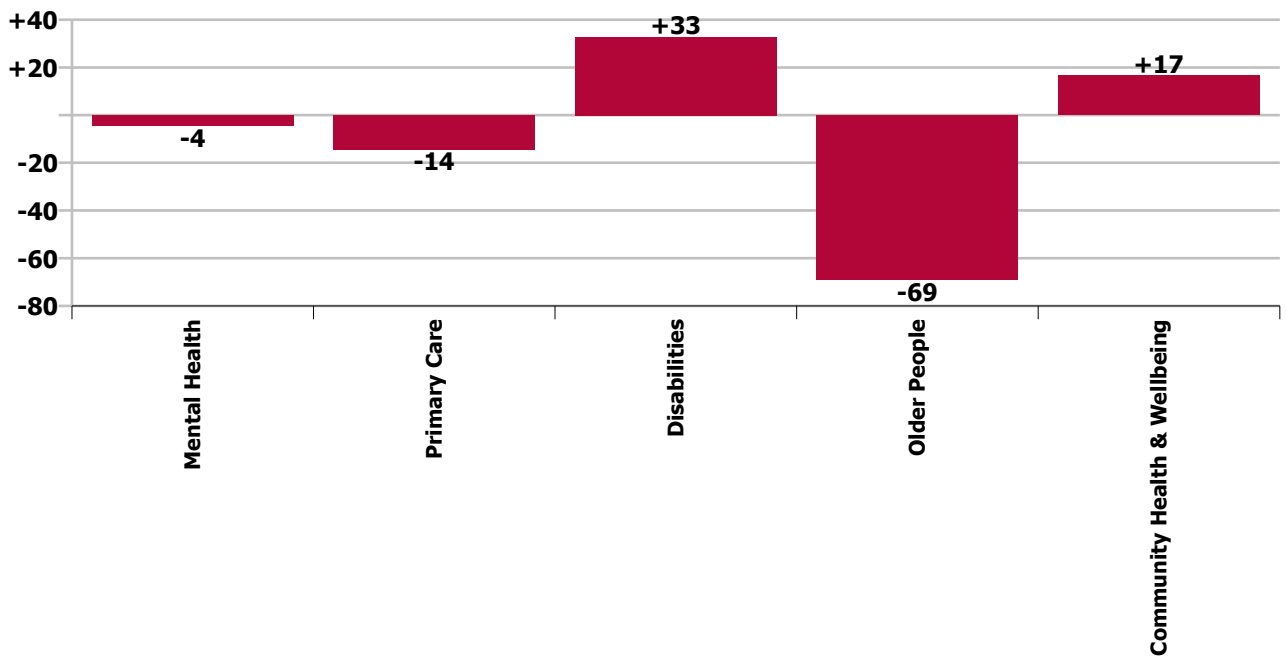
Staff Group change since: Jun 2019



Care Group change since: May 2020



Care Group change since: Jun 2019



Longitudinal Employment Levels by Grade Group - Oct 2013 to Jun 2020

Jun 2020 (Dec 2015 figure: 4,640)	WTE Jun 2020	WTE change since Dec 15	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since May 20	% change since Dec 15	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since May 20
Overall	5,248	+607	+522	+167	+17	-34	+23	+13.1%	+11.1%	+3.3%	+0.3%	-0.6%	+0.4%
Consultant Dentistry	1												
Consultant Psychiatry	27	-3	-4	-2	+3	+0	-0	-11.1%	-12.3%	-5.7%	+11.6%	+0.5%	-0.2%
Consultant Surgery	2												
Consultants	30	-3	-4	-2	+3	+0	-0	-10.1%	-11.2%	-5.1%	+10.4%	+0.4%	-0.2%
Registrar	32	+6	+7	+4	+4	+7	+0	+23.7%	+28.7%	+15.6%	+14.4%	+27.2%	+0.3%
Senior Registrar	4	+1	+2	+2	+2	+1	+2	+30.0%	+95.0%	+95.0%	+95.0%	+30.0%	+95.0%
Registrars	36	+7	+9	+6	+6	+8	+2	+24.4%	+33.7%	+21.0%	+19.8%	+27.5%	+5.9%
Interns	1						+1						-100.0%
Senior House Officer	23	-8	-10	-15	-11	-14	-0	-25.8%	-30.3%	-40.1%	-32.2%	-37.8%	-0.9%
SHO/ Interns	24	-8	-10	-15	-11	-14	+1	-25.0%	-29.4%	-39.1%	-31.3%	-36.8%	+3.4%
Dentists	36	+2	+3	+2	+1	+0	+0	+6.8%	+9.4%	+4.6%	+3.5%	+0.2%	+0.8%
Other Medical	29	-2	+1	-0	-1	-1	-0	-7.1%	+3.7%	-0.9%	-1.9%	-4.0%	-1.2%
Medical/ Dental, other	65	+0	+4	+1	+1	-1	-0	+0.1%	+6.8%	+2.1%	+1.0%	-1.7%	-0.1%
Medical & Dental	155	-4	-1	-9	-1	-7	+3	-2.7%	-0.4%	-5.8%	-1.0%	-4.5%	+1.8%
Clinical Nurse/ Midwife Manager	274	+14	+7	+16	-4	+3	+4	+5.6%	+2.5%	+6.1%	-1.5%	+1.1%	+1.5%
Director Nursing/Midwifery, Assistant	47	+11	+1	+2	+2	+2	+1	+30.9%	+2.7%	+4.8%	+4.7%	+4.4%	+1.6%
Director of Nursing/Midwifery	22	+0	-0	+1	-1	+0	-1	+0.3%	-2.1%	+3.0%	-4.3%	+1.6%	-4.6%
Nurse/ Midwife Manager	343	+26	+7	+19	-3	+5	+4	+8.1%	+2.2%	+5.7%	-0.8%	+1.6%	+1.1%
Advanced Nurse/ Midwife Practitioner	3	+3	+3	+2	+1	-0		-100.0%	-100.0%	+182.0%	+41.0%	-6.0%	
Clinical Nurse/ Midwife Specialist	59	+18	+12	+8	+1	+10	+2	+42.3%	+26.7%	+15.9%	+2.3%	+20.7%	+2.8%
Nurse/ Midwife Specialist & AN/MP	62	+20	+15	+10	+2	+10	+2	+49.1%	+32.8%	+19.1%	+3.6%	+19.1%	+2.6%
Graduate Nursing/ Midwifery		-10						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Staff Nurse [Intellectual Disability]	109	+1	-0	-9	+3	-6	-1	+0.5%	-0.1%	-7.9%	+2.8%	-5.3%	-0.7%
Staff Nurse [Psychiatric]	413	-17	-26	-28	-15	-8	+4	-4.0%	-6.0%	-6.3%	-3.4%	-2.0%	+1.0%
Staff Nurses [General/ Children's]	442	+14	+31	+45	+22	+11	+1	+3.3%	+7.6%	+11.4%	+5.1%	+2.6%	+0.2%
Staff Midwives	1	+1	+1	+1	+1	+1	+1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Staff Nurse/ Staff Midwife	965	-12	+6	+9	+11	-2	+5	-1.2%	+0.6%	+1.0%	+1.1%	-0.2%	+0.5%
Public Health Nurse	172	+8	+5	+7	+4	-3	+2	+5.0%	+2.8%	+4.5%	+2.3%	-1.6%	+1.1%
Pre-registration Nurse/ Midwife Intern		-2	-4	-2	-1	-4	-4	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Pre-registration Nurse Intern (COVID-19)	49	+49	+49	+49	+49	+49	+8	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	+20.3%
Post-registration Nurse/ Midwife Student	5		-2	-1	-2		-4		-28.6%	-13.8%	-28.6%		-44.4%
Nursing/ Midwifery awaiting registration				-14		-4		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Nursing/ Midwifery Student	54	+48	+44	+33	+47	+42	+0	+703.2%	+418.7%	+155.7%	+626.1%	+341.3%	+0.6%
Nursing Education/Clinical	4	+3	+1	+0	+0	-0	-0	+305.0%	+51.7%	+11.0%	+11.3%	-8.8%	-10.8%

Jun 2020 (Dec 2015 figure: 4,640)	WTE Jun 2020	WTE change since Dec 15	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since May 20	% change since Dec 15	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since May 20
Overall	5,248	+607	+522	+167	+17	-34	+23	+13.1%	+11.1%	+3.3%	+0.3%	-0.6%	+0.4%
Nursing/ Midwifery other	4	+3	+1	+0	+0	-0	-0	+305.0%	+51.7%	+11.0%	+11.3%	-8.8%	-10.8%
Nursing & Midwifery	1,600	+93	+79	+79	+61	+52	+12	+6.2%	+5.2%	+5.2%	+4.0%	+3.4%	+0.7%
Dietitians	20	+10	+8	+7	+4	+5	+0	+95.2%	+67.1%	+48.9%	+25.4%	+34.6%	+1.3%
Occupational Therapists	121	+12	+1	-6	-10	+0	-0	+10.8%	+0.8%	-4.8%	-7.5%	+0.2%	-0.3%
Orthoptists	1	+1	+1	+1		+1		-100.0%	-100.0%	-100.0%		+100.0%	
Physiotherapists	86	+2	-2	-8	-4	-1	+1	+2.7%	-2.7%	-8.2%	-4.9%	-1.2%	+1.4%
Podiatrists & Chiropodists	1	+1	+1	-0	-0	-0		+133.3%	+174.5%	-7.3%	-0.7%	-4.8%	
Speech & Language Therapists	100	+23	-2	-2	-3	-2	+0	+29.9%	-1.8%	-1.6%	-2.5%	-2.4%	+0.5%
Therapy Professions	330	+49	+7	-8	-13	+2	+2	+17.3%	+2.1%	-2.3%	-3.7%	+0.7%	+0.5%
Health Science/ Diagnostics	6	+3	+1	+2	+2	+3	-0	+68.4%	+28.0%	+33.3%	+60.0%	+68.4%	-1.5%
Social Care	148	+38	+18	-3	-14	-16	+0	+34.2%	+13.8%	-2.1%	-8.7%	-9.6%	+0.1%
Social Workers	63	+5	-4	-6	-1	+3	+1	+8.7%	-6.3%	-9.3%	-1.3%	+5.1%	+1.1%
Psychologists	74	+3	-6	-4	-1	-5	+1	+4.0%	-7.1%	-5.5%	-1.4%	-6.6%	+1.2%
Pharmacy	2	-0	-0	+1	+1	+1		-10.4%	-14.6%	+61.6%	+81.0%	+81.0%	
Counsellor Therapists	21	+8	-1	+2	+1	-0	-0	+55.4%	-3.1%	+8.9%	+5.6%	-1.3%	-0.9%
Dental Hygienists	7	+0	-0	-0	-0	+1	+0	+6.6%	-2.8%	-1.3%	-1.3%	+10.2%	+1.5%
Environmental Health Officers	0					-1		-100.0%	-100.0%	-100.0%	#DIV/0	-100.0%	#DIV/0
Other Health & Social Care	1	-0	-0	-0	-0	-0	-0	-22.2%	-28.8%	-22.2%	-6.7%	-4.5%	-16.0%
Play Therapists/ Specialists	6	+2	+2	+2	+1	-0	+0	+55.5%	+42.8%	+43.8%	+27.6%	-3.4%	+0.2%
H&SC, Other	35	+10	+1	+3	+2	-0	-0	+39.8%	+1.6%	+10.2%	+6.9%	-1.2%	-0.7%
Health & Social Care Professionals	657	+106	+16	-16	-23	-13	+3	+19.3%	+2.6%	-2.4%	-3.4%	-1.9%	+0.5%
Executive Management	9	+5	+2			+2	+1	+125.0%	+28.6%			+28.6%	+12.5%
Senior Management (VIII & GM)	36	+14	+12	+8	+3	+0	-1	+62.6%	+47.9%	+28.8%	+9.0%	+0.6%	-2.9%
Management (VIII & above)	45	+19	+14	+8	+3	+2	-0	+72.1%	+43.6%	+21.8%	+7.1%	+5.1%	-0.2%
Administrative/ Supervisory (V to VII)	126	+37	+24	+8	+6	+1	+0	+42.1%	+23.0%	+6.9%	+5.3%	+1.1%	+0.2%
Clerical (III & IV)	323	+18	+4	+18	+3	-7	-1	+5.9%	+1.1%	+5.9%	+1.0%	-2.1%	-0.4%
Management & Administrative	495	+74	+41	+34	+13	-3	-1	+17.7%	+9.0%	+7.4%	+2.6%	-0.7%	-0.3%
Catering	34	+4	+2	-3	-1	+1	+0	+14.4%	+6.5%	-7.3%	-4.0%	+2.1%	+1.3%
Household Services	252	-64	-54	-30	-11	-5	+1	-20.1%	-17.5%	-10.6%	-4.0%	-2.1%	+0.2%
Other Support	33	-4	-1	-1	-2	+1	-0	-11.4%	-2.8%	-3.1%	-5.3%	+2.3%	-0.1%
Portering	9	-4	-5	+0	+0	-0	-0	-30.4%	-37.6%	+4.8%	+4.7%	-4.3%	-3.0%
Support	328	-67	-58	-33	-13	-4	+1	-17.1%	-15.0%	-9.2%	-3.9%	-1.3%	+0.2%
Maintenance	36	-0		+2	-0	+1	-0	-1.0%		+5.1%	-0.5%	+1.9%	-0.1%
Technical Services	3	+1						+50.0%					

Jun 2020 (Dec 2015 figure: 4,640)	WTE Jun 2020	WTE change since Dec 15	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since May 20	% change since Dec 15	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since May 20
Overall	5,248	+607	+522	+167	+17	-34	+23	+13.1%	+11.1%	+3.3%	+0.3%	-0.6%	+0.4%
Maintenance/ Technical	39	+1		+2	-0	+1	-0	+1.6%		+4.7%	-0.5%	+1.8%	-0.1%
General Support	367	-67	-58	-31	-14	-4	+1	-15.4%	-13.6%	-7.9%	-3.6%	-1.0%	+0.2%
HCA, Nurse's Aide, etc.	1,208	+294	+221	+171	+131	+74	+30	+32.2%	+22.4%	+16.4%	+12.1%	+6.5%	+2.6%
Health & Social Care Assistants	5	+4	+4	+4	-6	-3		+392.0%	+392.0%	+440.7%	-56.9%	-37.1%	
Health Care Assistants	1,213	+298	+225	+175	+124	+71	+30	+32.6%	+22.8%	+16.8%	+11.4%	+6.2%	+2.6%
Care, other	227	+49	+39	+31	+19	+5	-3	+27.6%	+20.8%	+15.8%	+8.9%	+2.2%	-1.5%
Home Help	534	+58	+181	-94	-162	-135	-21	+12.1%	+51.2%	-15.0%	-23.2%	-20.2%	-3.7%
Patient & Client Care	1,973	+405	+445	+111	-19	-59	+6	+25.8%	+29.1%	+6.0%	-1.0%	-2.9%	+0.3%

Source: Health Service Personnel Census

Longitudinal Employment Levels by Care Group - Oct 2013 to Jun 2020

Community Health & Wellbeing

Jun 2020 (figure:)	WTE Jun 2020	WTE change since	WTE change since	WTE change since	WTE change since	WTE change since	WTE change since May 20	% change since	% change since	% change since	% change since	% change since	% change since May 20
Overall	17	+17	+17	+17	+17	+17		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Health & Social Care Professionals	3	+3	+3	+3	+3	+3		-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	+0.0%
Therapy Professions	3	+3	+3	+3	+3	+3		-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	+0.0%
Management & Administrative	6	+6	+6	+6	+6	+6		-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	+0.0%
Management (VIII & above)	1	+1	+1	+1	+1	+1		-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	+0.0%
Administrative/ Supervisory (V to VII)	2	+2	+2	+2	+2	+2		-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	+0.0%
Clerical (III & IV)	3	+3	+3	+3	+3	+3		-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	+0.0%
Patient & Client Care	8	+8	+8	+8	+8	+8		-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	+0.0%
Care, other	8	+8	+8	+8	+8	+8		-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	+0.0%

Source: Health Service Personnel Census

Mental Health

Jun 2020 (Dec 2015 figure: 1,186)	WTE Jun 2020	WTE change since Dec 15	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 18	WTE change since May 20	% change since Dec 15	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 18	% change since May 20
Overall	1,183	-3	-38	-14	-2	-2	+10	-0.3%	-3.1%	-1.2%	-0.2%	-0.2%	+0.8%
Medical & Dental	66	-0	-2	-5	+0	+0	+3	-0.0%	-0.0%	-0.1%	+0.0%	+0.0%	+0.0%
Consultants	26	-3	-4	-1	+2	+2	-0	-0.1%	-0.1%	-0.1%	+0.1%	+0.1%	-0.0%
Registrars	14	+6	+8	+9	+5	+5	+2	+0.7%	+1.3%	+1.7%	+0.5%	+0.5%	+0.2%
SHO/ Interns	24	-3	-6	-11	-7	-7	+1	-0.1%	-0.2%	-0.3%	-0.2%	-0.2%	+0.0%
Medical/ Dental, other	2			-1				+0.0%	+0.0%	-0.3%	+0.0%	+0.0%	+0.0%
Nursing & Midwifery	641	+5	-6	-4	+0	+0	+7	+0.0%	-0.0%	-0.0%	+0.0%	+0.0%	+0.0%
Nurse/ Midwife Manager	159	+1	-5	-0	-4	-4	-0	+0.0%	-0.0%	-0.0%	-0.0%	-0.0%	-0.0%
Nurse/ Midwife Specialist & AN/MP	51	+12	+8	+6	+0	+0	+1	+0.3%	+0.2%	+0.1%	+0.0%	+0.0%	+0.0%
Staff Nurse/ Staff Midwife	404	-34	-32	-32	-19	-19	+3	-0.1%	-0.1%	-0.1%	-0.0%	-0.0%	+0.0%
Nursing/ Midwifery Student	24	+23	+22	+22	+23	+23	+4	+46.8%	+11.0%	+14.9%	+46.8%	+46.8%	+0.2%
Nursing/ Midwifery other	4	+3	+1	-0	-0	-0	-0	+2.6%	+0.3%	-0.0%	-0.0%	-0.0%	-0.0%
Health & Social Care Professionals	104	-7	-17	-15	-7	-7	+0	-0.1%	-0.1%	-0.1%	-0.1%	-0.1%	+0.0%
Therapy Professions	41	+1	-6	-8	-3	-3	-0	+0.0%	-0.1%	-0.2%	-0.1%	-0.1%	-0.0%
Social Care	4	-0	-0	-0	-0	-0	-0	-0.0%	-0.0%	-0.0%	-0.0%	-0.0%	-0.0%
Social Workers	26	-6	-6	-5	-1	-1	-0	-0.2%	-0.2%	-0.2%	-0.0%	-0.0%	-0.0%
Psychologists	23	-1	-3	-1	-1	-1	+1	-0.1%	-0.1%	-0.0%	-0.0%	-0.0%	+0.0%
H&SC, Other	10	-1	-1	-1	-1	-1	-0	-0.1%	-0.1%	-0.1%	-0.1%	-0.1%	-0.0%
Management & Administrative	94	-4	-4	+7	+1	+1	+0	-0.0%	-0.0%	+0.1%	+0.0%	+0.0%	+0.0%
Management (VIII & above)	5	+3	+2	+3	+2	+2		+1.5%	+0.7%	+1.5%	+0.7%	+0.7%	+0.0%
Administrative/ Supervisory (V to VII)	19	+2	+3	+1	+1	+1	+0	+0.1%	+0.2%	+0.1%	+0.0%	+0.0%	+0.0%
Clerical (III & IV)	70	-9	-10	+2	-2	-2	+0	-0.1%	-0.1%	+0.0%	-0.0%	-0.0%	+0.0%
General Support	195	-13	-15	+2	+7	+7	+2	-0.1%	-0.1%	+0.0%	+0.0%	+0.0%	+0.0%
Support	171	-13	-15	+1	+6	+6	+2	-0.1%	-0.1%	+0.0%	+0.0%	+0.0%	+0.0%
Maintenance/ Technical	24		-1	+1	+1	+1		+0.0%	-0.0%	+0.1%	+0.1%	+0.1%	+0.0%
Patient & Client Care	83	+16	+7	+1	-4	-4	-3	+0.2%	+0.1%	+0.0%	-0.0%	-0.0%	-0.0%
Health Care Assistants	71	+17	+9	+5	-0	-0	-3	+0.3%	+0.1%	+0.1%	-0.0%	-0.0%	-0.0%
Care, other	12	-2	-2	-3	-4	-4		-0.1%	-0.1%	-0.2%	-0.2%	-0.2%	+0.0%

Source: Health Service Personnel Census

Primary Care

Jun 2020 (Dec 2015 figure: 845)	WTE Jun 2020	WTE change since Dec 15	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 18	WTE change since May 20	% change since Dec 15	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 18	% change since May 20
Overall	961	+116	+70	+42	+3	+3	+6	+13.8%	+7.8%	+4.6%	+0.3%	+0.3%	+0.6%
Medical & Dental	79	-0	+4	-3	-1	-1	-0	-0.0%	+0.1%	-0.0%	-0.0%	-0.0%	-0.0%
Consultants	3							+0.0%	+0.0%	+0.0%	+0.0%	+0.0%	+0.0%
Registrars	22	+1	+1	-3	+1	+1		+0.1%	+0.1%	-0.1%	+0.1%	+0.1%	+0.0%
SHO/ Interns		-5	-4	-4	-4	-4		-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Medical/ Dental, other	54	+3	+6	+4	+2	+2	-0	+0.1%	+0.1%	+0.1%	+0.0%	+0.0%	-0.0%
Nursing & Midwifery	296	+51	+43	+41	+28	+28	+6	+0.2%	+0.2%	+0.2%	+0.1%	+0.1%	+0.0%
Nurse/ Midwife Manager	34	+14	+12	+12	+8	+8	+3	+0.7%	+0.5%	+0.6%	+0.3%	+0.3%	+0.1%
Nurse/ Midwife Specialist & AN/MP	7	+6	+4	+3	+2	+2	+0	+6.3%	+1.6%	+0.6%	+0.3%	+0.3%	+0.0%
Staff Nurse/ Staff Midwife	77	+14	+15	+9	+7	+7	+5	+0.2%	+0.2%	+0.1%	+0.1%	+0.1%	+0.1%
Public Health Nurse	163	+7	+3	+7	+3	+3	+2	+0.0%	+0.0%	+0.0%	+0.0%	+0.0%	+0.0%
Nursing/ Midwifery Student	15	+10	+8	+9	+8	+8	-4	+2.0%	+1.1%	+1.6%	+1.1%	+1.1%	-0.2%
Nursing/ Midwifery other	1	+1	+1	+1	+1	+1	-0	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-0.4%
Health & Social Care Professionals	262	+29	-1	-4	-9	-9	+3	+0.1%	-0.0%	-0.0%	-0.0%	-0.0%	+0.0%
Therapy Professions	185	+8	-1	-7	-15	-15	+2	+0.0%	-0.0%	-0.0%	-0.1%	-0.1%	+0.0%
Health Science/ Diagnostics	6	+3	+1	+2	+2	+2	-0	+0.7%	+0.3%	+0.3%	+0.6%	+0.6%	-0.0%
Social Care	5	+4	+1	+2	+1	+1	+0	+2.6%	+0.3%	+0.5%	+0.2%	+0.2%	+0.0%
Social Workers	9	+5	+4	+0	+1	+1	+0	+1.8%	+0.9%	+0.0%	+0.2%	+0.2%	+0.0%
Psychologists	38	+2	-5	-3	-1	-1	+0	+0.0%	-0.1%	-0.1%	-0.0%	-0.0%	+0.0%
Pharmacy	1	-1	-1					-0.5%	-0.5%	+0.0%	+0.0%	+0.0%	+0.0%
H&SC, Other	18	+9	-0	+2	+2	+2	-0	+0.9%	-0.0%	+0.2%	+0.1%	+0.1%	-0.0%
Management & Administrative	234	+32	+18	+5	-5	-5	-1	+0.2%	+0.1%	+0.0%	-0.0%	-0.0%	-0.0%
Management (VIII & above)	23	+11	+7	+3	+1	+1	+1	+0.9%	+0.4%	+0.1%	+0.0%	+0.0%	+0.0%
Administrative/ Supervisory (V to VII)	51	+14	+6	-4	-5	-5	-0	+0.4%	+0.1%	-0.1%	-0.1%	-0.1%	-0.0%
Clerical (III & IV)	160	+7	+5	+6	-1	-1	-2	+0.0%	+0.0%	+0.0%	-0.0%	-0.0%	-0.0%
General Support	26	-1	-1	-2	-2	-2	-0	-0.0%	-0.0%	-0.1%	-0.1%	-0.1%	-0.0%
Support	26	-1	-1	-2	-2	-2	-0	-0.0%	-0.0%	-0.1%	-0.1%	-0.1%	-0.0%
Patient & Client Care	65	+6	+7	+5	-8	-8	-1	+0.1%	+0.1%	+0.1%	-0.1%	-0.1%	-0.0%
Health Care Assistants	5	+4	+4	+4	-7	-7	+1	+4.4%	+4.4%	+4.4%	-0.6%	-0.6%	+0.1%
Care, other	53	+0	+1	+3	-0	-0	-0	+0.0%	+0.0%	+0.1%	-0.0%	-0.0%	-0.0%
Home Help	7	+1	+1	-2	-1	-1	-1	+0.2%	+0.2%	-0.2%	-0.1%	-0.1%	-0.2%

Source: Health Service Personnel Census

Disabilities

Jun 2020 (Dec 2015 figure: 1,155)	WTE Jun 2020	WTE change since Dec 15	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 18	WTE change since May 20	% change since Dec 15	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 18	% change since May 20
Overall	1,478	+323	+206	+100	+68	+68	-7	+28.0%	+16.2%	+7.3%	+4.9%	+4.9%	-0.5%
Medical & Dental	1	-1	-1	-1	+0	+0		-0.4%	-0.4%	-0.4%	+0.9%	+0.9%	+0.0%
Consultants	1	-0	-0	-0	+1	+1		-0.3%	-0.2%	-0.2%	+2.1%	+2.1%	+0.0%
Medical/ Dental, other		-0	-0	-0	-0	-0		-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Nursing & Midwifery	255	+4	+12	+24	+25	+25	+2	+0.0%	+0.0%	+0.1%	+0.1%	+0.1%	+0.0%
Nurse/ Midwife Manager	66	-2	-4	+7	+1	+1	+2	-0.0%	-0.1%	+0.1%	+0.0%	+0.0%	+0.0%
Nurse/ Midwife Specialist & AN/MP	2	+1	+1					+1.0%	+1.0%	+0.0%	+0.0%	+0.0%	+0.0%
Staff Nurse/ Staff Midwife	166	-10	-0	+3	+9	+9	-0	-0.1%	-0.0%	+0.0%	+0.1%	+0.1%	-0.0%
Public Health Nurse	5	+0	+1	-1	-0	-0		+0.1%	+0.2%	-0.1%	-0.1%	-0.1%	+0.0%
Nursing/ Midwifery Student	16	+14	+14	+16	+16	+16	+0	+11.2%	+9.4%	-1.0%	-1.0%	-1.0%	+0.0%
Health & Social Care Professionals	242	+74	+27	-6	-9	-9	+1	+0.4%	+0.1%	-0.0%	-0.0%	-0.0%	+0.0%
Therapy Professions	60	+31	+5	-3	+4	+4	-0	+1.0%	+0.1%	-0.0%	+0.1%	+0.1%	-0.0%
Social Care	139	+35	+17	-4	-15	-15	+0	+0.3%	+0.1%	-0.0%	-0.1%	-0.1%	+0.0%
Social Workers	24	+3	+1	-0	+0	+0	+1	+0.2%	+0.0%	-0.0%	+0.0%	+0.0%	+0.0%
Psychologists	13	+2	+3	-0	+1	+1	-0	+0.2%	+0.3%	-0.0%	+0.1%	+0.1%	-0.0%
Pharmacy		-0	-0	-0				-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
H&SC, Other	7	+2	+2	+2	+1	+1	+0	+0.4%	+0.4%	+0.3%	+0.3%	+0.3%	+0.0%
Management & Administrative	112	+32	+18	+10	+7	+7	-0	+0.4%	+0.2%	+0.1%	+0.1%	+0.1%	-0.0%
Management (VIII & above)	12	+3	+3	-1	-2	-2	-1	+0.3%	+0.3%	-0.1%	-0.1%	-0.1%	-0.1%
Administrative/ Supervisory (V to VII)	41	+13	+9	+7	+6	+6	+0	+0.5%	+0.3%	+0.2%	+0.2%	+0.2%	+0.0%
Clerical (III & IV)	59	+16	+7	+4	+3	+3	+0	+0.4%	+0.1%	+0.1%	+0.1%	+0.1%	+0.0%
General Support	22	-15	-11	-6	-8	-8	+3	-0.4%	-0.3%	-0.2%	-0.3%	-0.3%	+0.1%
Support	14	-18	-12	-7	-7	-7	+3	-0.5%	-0.5%	-0.3%	-0.3%	-0.3%	+0.2%
Maintenance/ Technical	7	+2	+1	+1	-2	-2		+0.5%	+0.2%	+0.2%	-0.2%	-0.2%	+0.0%
Patient & Client Care	846	+230	+160	+78	+53	+53	-12	+0.4%	+0.2%	+0.1%	+0.1%	+0.1%	-0.0%
Health Care Assistants	667	+172	+116	+78	+56	+56	-2	+0.3%	+0.2%	+0.1%	+0.1%	+0.1%	-0.0%
Care, other	144	+42	+31	+23	+16	+16	-3	+0.4%	+0.3%	+0.2%	+0.1%	+0.1%	-0.0%
Home Help	35	+16	+12	-23	-19	-19	-7	+0.8%	+0.5%	-0.4%	-0.4%	-0.4%	-0.2%

Source: Health Service Personnel Census

Older People

Jun 2020 (Dec 2015 figure: 1,454)	WTE Jun 2020	WTE change since Dec 15	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 18	WTE change since May 20	% change since Dec 15	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 18	% change since May 20
Overall	1,609	+155	+268	+22	-69	-69	+15	+10.6%	+20.0%	+1.4%	-4.1%	-4.1%	+0.9%
Medical & Dental	9	-3	-2	-1	-1	-1		-0.2%	-0.2%	-0.1%	-0.1%	-0.1%	+0.0%
Medical/ Dental, other	9	-3	-2	-1	-1	-1		-0.2%	-0.2%	-0.1%	-0.1%	-0.1%	+0.0%
Nursing & Midwifery	409	+33	+30	+17	+8	+8	-3	+0.1%	+0.1%	+0.0%	+0.0%	+0.0%	-0.0%
Nurse/ Midwife Manager	85	+14	+4	+0	-7	-7	-1	+0.2%	+0.1%	+0.0%	-0.1%	-0.1%	-0.0%
Nurse/ Midwife Specialist & AN/MP	2	+1	+2	+1	-0	-0		+0.8%	-1.0%	+0.8%	-0.1%	-0.1%	+0.0%
Staff Nurse/ Staff Midwife	318	+18	+24	+29	+14	+14	-3	+0.1%	+0.1%	+0.1%	+0.0%	+0.0%	-0.0%
Public Health Nurse	4	+1	+1	+1	+1	+1		+0.3%	+0.3%	+0.3%	+0.3%	+0.3%	+0.0%
Nursing/ Midwifery Student				-14				-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Health & Social Care Professionals	46	+8	+4	+6	-2	-2	-0	+0.2%	+0.1%	+0.2%	-0.0%	-0.0%	-0.0%
Therapy Professions	41	+6	+5	+7	-2	-2	-0	+0.2%	+0.2%	+0.2%	-0.0%	-0.0%	-0.0%
Social Care		-1						-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Social Workers	4	+2	-2	-1	-1	-1		+1.1%	-0.4%	-0.2%	-0.2%	-0.2%	+0.0%
Pharmacy	1	+1	+1	+1	+1	+1		-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	+0.0%
Management & Administrative	49	+8	+3	+6	+4	+4	-0	+0.2%	+0.1%	+0.2%	+0.1%	+0.1%	-0.0%
Management (VIII & above)	4	+1	+1	+2	+1	+1		+0.5%	+0.4%	+1.1%	+0.4%	+0.4%	+0.0%
Administrative/ Supervisory (V to VII)	14	+6	+4	+2	+3	+3	+0	+0.7%	+0.3%	+0.2%	+0.3%	+0.3%	+0.0%
Clerical (III & IV)	31	+1	-2	+2	+0	+0	-0	+0.1%	-0.1%	+0.1%	+0.0%	+0.0%	-0.0%
General Support	124	-38	-30	-25	-10	-10	-4	-0.2%	-0.2%	-0.2%	-0.1%	-0.1%	-0.0%
Support	117	-36	-30	-24	-10	-10	-3	-0.2%	-0.2%	-0.2%	-0.1%	-0.1%	-0.0%
Maintenance/ Technical	8	-2	-1	-1	+0	+0	-0	-0.2%	-0.1%	-0.1%	+0.0%	+0.0%	-0.0%
Patient & Client Care	973	+146	+264	+19	-69	-69	+22	+0.2%	+0.4%	+0.0%	-0.1%	-0.1%	+0.0%
Health Care Assistants	470	+104	+96	+88	+75	+75	+34	+0.3%	+0.3%	+0.2%	+0.2%	+0.2%	+0.1%
Care, other	11	+1	+0	+1	-1	-1	-0	+0.1%	+0.0%	+0.1%	-0.1%	-0.1%	-0.0%
Home Help	492	+41	+168	-70	-142	-142	-12	+0.1%	+0.5%	-0.1%	-0.2%	-0.2%	-0.0%

Source: Health Service Personnel Census