

CHO 5 Employment Report: June 2022

Employment by Staff Group

Jun 2022	WTE Dec 2019	WTE Dec 2020	WTE May 2022	WTE Jun 2022	WTE change since May 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jun 2022
Overall	5,282	5,477	5,809	5,820	+12	+344	6.3 %	+539	10.2 %	6,895
Consultants	30	29	35	35		+6	19.1 %	+4	14.8 %	37
Registrars	28	30	42	41	-0	+12	39.1 %	+13	47.6 %	42
SHO/ Interns	38	38	32	33	+2	-5	-12.3 %	-5	-12.2 %	34
Medical/ Dental, other	66	71	74	74	+0	+3	4.0 %	+8	12.6 %	100
Medical & Dental	162	168	182	184	+2	+15	9.1 %	+21	13.2 %	213
Nurse/ Midwife Manager	338	365	375	376	+1	+11	3.1 %	+38	11.2 %	400
Nurse/ Midwife Specialist & AN/MP	52	78	84	89	+4	+11	14.0 %	+37	71.1 %	96
Staff Nurse/ Staff Midwife	967	972	1,003	991	-13	+19	2.0 %	+24	2.4 %	1,161
Public Health Nurse	174	176	165	165	+0	-11	-6.1 %	-9	-5.2 %	207
Pre-registration Nurse/ Midwife Intern	4		26	26	+0	+26	-100.00 %	+23	654.3 %	53
Pre-registration Nurse Intern (COVID-19)		14				-14	-100.00 %		-100.0 %	
Post-registration Nurse/ Midwife Student	5	3	6	6	+0	+3	79.28 %	+1	19.4 %	6
Nursing/ Midwifery awaiting registration	4						-100.00 %	-4	-100.0 %	
Nursing/ Midwifery Student	12	17	32	32	+1	+15	87.5 %	+20	162.3 %	59
Nursing/ Midwifery other	4	4	4	4	-0	-0	-0.2 %	-0	-1.6 %	5
Nursing & Midwifery	1,548	1,612	1,664	1,658	-6	+46	2.8 %	+109	7.1 %	1,928
Therapy Professions	327	325	377	375	-2	+50	15.5 %	+48	14.7 %	433
Health Science/ Diagnostics	4	8	7	7	-0	-0	-6.2 %	+3	88.4 %	8
Social Care	164	153	151	156	+5	+3	2.2 %	-8	-4.7 %	190
Social Workers	60	63	62	62	+1	-1	-1.2 %	+3	4.5 %	71
Psychologists	79	79	84	83	-1	+4	5.6 %	+4	5.3 %	94
Pharmacy	1	2	4	3	-1	+1	71.6 %	+2	238.0 %	4
H&SC, Other	35	32	47	48	+0	+16	48.9 %	+13	35.7 %	52
Health & Social Care Professionals	670	661	732	735	+3	+74	11.2 %	+65	9.8 %	852
Management (VIII & above)	43	47	67	68	+1	+21	43.6 %	+25	57.1 %	70
Administrative/ Supervisory (V to VII)	125	138	181	189	+8	+51	36.9 %	+64	51.2 %	201
Clerical (III & IV)	330	324	356	351	-5	+26	8.2 %	+21	6.3 %	412
Management & Administrative	498	510	604	608	+4	+98	19.2 %	+109	22.0 %	683
Support	332	300	282	283	+1	-17	-5.6 %	-49	-14.7 %	355
Maintenance/ Technical	39	31	29	29	-0	-2	-6.3 %	-10	-24.9 %	32
General Support	371	331	311	312	+1	-19	-5.7 %	-59	-15.8 %	387
Health Care Assistants	1,142	1,317	1,388	1,380	-8	+63	4.8 %	+238	20.8 %	1,561
Home Help	669	646	643	654	+10	+7	1.1 %	-15	-2.2 %	919
Care, other	222	232	284	291	+7	+59	25.5 %	+69	31.0 %	352
Patient & Client Care	2,033	2,195	2,316	2,324	+9	+129	5.9 %	+292	14.4 %	2,832

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Community Health & Wellbeing

Jun 2022	WTE	WTE Dec 2020	WTE May 2022	WTE Jun 2022	WTE change since May 22	WTE change since Dec 20	% change since Dec 20	WTE change since	% change since	No. Jun 2022
Total Community Health & Wellbeing		14	31	31	-0	16.46	116.5 %	+31	-100.0 %	34

Mental Health

Jun 2022	WTE Dec 2019	WTE Dec 2020	WTE May 2022	WTE Jun 2022	WTE change since May 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jun 2022
Total Mental Health	1,178	1,188	1,227	1,221	-5	32.88	2.8 %	+44	3.7 %	1,374
Consultants	26	27	32	32	+0	4.36	15.9 %	+5	20.8 %	34
Registrars	10	9	13	13	-0	3.95	43.9 %	+3	29.5 %	13
SHO/ Interns	32	36	30	31	+2	-4.43	-12.4 %	-1	-2.0 %	32
Medical/ Dental, other	2	2	2	2		0.00	0.0 %		0.0 %	2
Medical & Dental	70	74	76	78	+2	3.88	5.2 %	+8	11.1 %	81
Nurse/ Midwife Manager	164	160	168	170	+3	10.03	6.3 %	+6	3.5 %	180
Nurse/ Midwife Specialist & AN/MP	42	54	51	55	+4	0.73	1.3 %	+13	30.0 %	58
Staff Nurse/ Staff Midwife	415	411	418	406	-12	-5.39	-1.3 %	-10	-2.3 %	460
Pre-registration Nurse/ Midwife Intern	4		19	18	-0	18.43	-100.0 %	+15	426.6 %	37
Pre-registration Nurse Intern (COVID-19)		13				-12.93	-100.0 %		-100.0 %	
Nursing/ Midwifery awaiting registration	2						-100.0 %	-2	-100.0 %	
Nursing/ Midwifery Student	6	13	19	18	-0	5.50	42.5 %	+13	235.1 %	37
Nursing/ Midwifery other	4	4	4	4	-0	-0.01	-0.3 %	-0	-1.9 %	4
Nursing & Midwifery	631	642	659	653	-6	10.86	1.7 %	+22	3.4 %	739
Therapy Professions	40	39	37	37	-0	-1.47	-3.8 %	-3	-7.4 %	42
Social Care	5	5	4	5	+0	-0.06	-1.3 %	-0	-1.3 %	5
Social Workers	27	28	25	26	+0	-2.08	-7.5 %	-2	-6.0 %	29
Psychologists	21	21	24	23	-0	2.07	9.7 %	+2	11.0 %	27
H&SC, Other	10	8	22	23	+1	14.92	189.8 %	+13	130.6 %	23
Health & Social Care Professionals	103	100	113	114	+1	13.38	13.3 %	+11	10.2 %	126
Management (VIII & above)	3	6	6	6		0.00	0.0 %	+3	100.0 %	6
Administrative/ Supervisory (V to VII)	20	20	25	24	-1	3.91	19.7 %	+4	18.3 %	26
Clerical (III & IV)	74	68	69	67	-1	-1.06	-1.5 %	-6	-8.8 %	73
Management & Administrative	97	94	99	97	-2	2.85	3.0 %	+0	0.2 %	105
Support	168	178	174	175	+1	-3.11	-1.7 %	+8	4.6 %	200
Maintenance/ Technical	23	20	16	16	-0	-3.79	-19.2 %	-7	-31.4 %	17
General Support	191	198	190	191	+1	-6.90	-3.5 %	+0	0.2 %	217
Health Care Assistants	73	68	77	75	-2	7.65	11.3 %	+3	3.6 %	86
Care, other	13	12	12	13	+2	1.16	9.5 %	+1	4.0 %	20
Patient & Client Care	85	80	89	89	-0	8.81	11.0 %	+3	3.6 %	106

Primary Care

Jun 2022	WTE Dec 2019	WTE Dec 2020	WTE May 2022	WTE Jun 2022	WTE change since May 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jun 2022
Total Primary Care	952	1,061	1,182	1,171	-12	109.62	10.3 %	+219	23.0 %	1,417
Consultants	3	1	2	2		1.00	100.0 %	-1	-33.3 %	2
Registrars	18	21	29	28	-0	7.66	37.0 %	+10	57.7 %	29
SHO/ Interns	6	2	2	2		-0.25	-11.1 %	-4	-66.7 %	2
Medical/ Dental, other	54	55	57	58	+0	3.04	5.6 %	+4	6.5 %	80
Medical & Dental	81	79	90	90	+0	11.45	14.6 %	+9	11.0 %	113
Nurse/ Midwife Manager	26	46	51	47	-4	1.05	2.3 %	+21	80.1 %	54
Nurse/ Midwife Specialist & AN/MP	6	18	27	27	+0	9.15	51.5 %	+21	373.3 %	31
Staff Nurse/ Staff Midwife	67	84	104	106	+3	22.36	26.6 %	+40	59.0 %	139
Public Health Nurse	165	167	154	153	-0	-13.91	-8.3 %	-12	-7.1 %	193
<i>Post-registration Nurse/ Midwife Student</i>	5	3	6	6	+0	2.64	79.3 %	+1	19.4 %	6
Nursing/ Midwifery Student	5	3	6	6	+0	2.64	79.3 %	+1	19.4 %	6
<i>Nursing Education/Clinical</i>	1	1				-0.80	-100.0 %	-1	-100.0 %	
Nursing/ Midwifery other	1	1				-0.80	-100.0 %	-1	-100.0 %	
Nursing & Midwifery	270	320	341	340	-1	20.49	6.4 %	+70	26.0 %	423
Therapy Professions	183	186	242	236	-6	50.01	26.9 %	+52	28.6 %	271
Health Science/ Diagnostics	4	8	7	7	-0	-0.47	-6.2 %	+3	88.4 %	8
Social Care	5	5	5	5		-0.61	-11.9 %	-1	-14.1 %	5
Social Workers	8	7	4	4	+0	-2.71	-39.3 %	-4	-48.6 %	5
Psychologists	44	38	35	35	+0	-3.10	-8.1 %	-9	-19.5 %	39
Pharmacy	1	1	1	0	-1	-0.62	-62.0 %	-1	-62.0 %	1
H&SC, Other	18	19	18	18	+0	-0.48	-2.6 %	+0	0.1 %	20
Health & Social Care Professionals	264	264	312	306	-6	42.02	15.9 %	+42	15.9 %	349
Management (VIII & above)	25	24	16	16	+1	-7.14	-30.3 %	-9	-35.3 %	17
Administrative/ Supervisory (V to VII)	52	59	50	53	+3	-5.67	-9.7 %	+1	1.8 %	55
Clerical (III & IV)	164	161	156	154	-2	-6.76	-4.2 %	-10	-5.9 %	180
Management & Administrative	241	243	221	223	+2	-19.57	-8.1 %	-18	-7.3 %	252
Support	26	26	23	23	-0	-3.44	-13.0 %	-3	-11.1 %	53
General Support	26	26	23	23	-0	-3.44	-13.0 %	-3	-11.1 %	53
Health Care Assistants	8	70	121	116	-5	45.79	65.6 %	+108	1345.1 %	125
Home Help	7	8	7	7	-0	-0.77	-10.0 %	-0	-3.4 %	19
Care, other	55	52	67	66	-1	13.65	26.1 %	+11	19.8 %	83
Patient & Client Care	70	130	195	188	-6	58.67	45.2 %	+118	168.7 %	227

Social Care

Jun 2022	WTE Dec 2019	WTE Dec 2020	WTE May 2022	WTE Jun 2022	WTE change since May 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jun 2022
Total Social Care	3,152	3,213	3,315	3,343	+28	129.80	4.0 %	+191	6.1 %	4,011
Consultants	1	1	1	1		0.21	28.4 %		0.0 %	1
Medical/ Dental, other	10	15	15	15	-0	-0.16	-1.1 %	+5	48.5 %	18
Medical & Dental	11	16	16	16	-0	0.05	0.3 %	+5	44.2 %	19
Nurse/ Midwife Manager	147	158	155	158	+3	-0.77	-0.5 %	+10	6.8 %	165
Nurse/ Midwife Specialist & AN/MP	4	6	6	6	+0	-0.01	-0.2 %	+2	49.5 %	6
Staff Nurse/ Staff Midwife	485	476	482	479	-3	2.29	0.5 %	-6	-1.3 %	562
Public Health Nurse	9	9	11	12	+0	3.21	37.3 %	+3	29.6 %	14
<i>Pre-registration Nurse/ Midwife Intern</i>			8	8	+0	7.97	-100.0 %	+8	-100.0 %	16
<i>Pre-registration Nurse Intern (COVID-19)</i>		1				-1.00	-100.0 %		-100.0 %	
<i>Nursing/ Midwifery awaiting registration</i>	2						-100.0 %	-2	-100.0 %	
Nursing/ Midwifery Student	2	1	8	8	+0	6.97	697.0 %	+6	333.2 %	16
<i>Nursing Education/Clinical</i>			1	1		0.80	-100.0 %	+1	-100.0 %	1
Nursing/ Midwifery other			1	1		0.80	-100.0 %	+1	-100.0 %	1
Nursing & Midwifery	647	650	662	663	+1	12.49	1.9 %	+16	2.4 %	764
Therapy Professions	104	97	96	101	+5	3.87	4.0 %	-2	-2.3 %	119
Social Care	154	143	142	147	+5	4.10	2.9 %	-7	-4.5 %	180
Social Workers	24	28	30	31	+0	2.07	7.3 %	+6	26.0 %	35
Psychologists	14	19	25	24	-1	5.40	28.5 %	+10	74.6 %	28
Pharmacy		1	1	1		0.03	3.1 %	+1	-100.0 %	1
H&SC, Other	7	5	7	7	-0	1.20	22.3 %	-0	-5.6 %	9
Health & Social Care Professionals	303	294	302	311	+9	16.67	5.7 %	+8	2.6 %	372
Management (VIII & above)	15	17	29	27	-2	10.62	64.1 %	+12	84.8 %	28
Administrative/ Supervisory (V to VII)	53	58	70	76	+7	18.71	32.5 %	+23	44.4 %	82
Clerical (III & IV)	93	93	117	115	-2	22.53	24.3 %	+23	24.4 %	141
Management & Administrative	160	167	216	219	+3	51.86	31.1 %	+59	36.5 %	251
Support	139	95	85	85	+0	-10.35	-10.9 %	-54	-38.7 %	102
Maintenance/ Technical	16	11	13	13	-0	1.82	16.0 %	-2	-15.3 %	15
General Support	154	107	98	98	+0	-8.53	-8.0 %	-56	-36.3 %	117
Health Care Assistants	1,062	1,180	1,190	1,189	-1	9.41	0.8 %	+128	12.0 %	1,350
Home Help	661	638	636	647	+10	8.17	1.3 %	-15	-2.2 %	900
Care, other	154	162	195	201	+6	39.68	24.6 %	+47	30.6 %	238
Patient & Client Care	1,877	1,980	2,021	2,037	+16	57.26	2.9 %	+160	8.5 %	2,488

CHO Operations

Jun 2022	WTE	WTE	WTE May 2022	WTE Jun 2022	WTE change since May 22	WTE change since	% change since	WTE change since	% change since	No. Jun 2022
Total CHO Operations			55	55	+1	55.01	-100.0 %	+55	-100.0 %	59
<i>Director Nursing/Midwifery, Assistant</i>			1	1		1.00	-100.0 %	+1	-100.0 %	1
Nurse/ Midwife Manager			1	1		1.00	-100.0 %	+1	-100.0 %	1
<i>Clinical Nurse/ Midwife Specialist</i>			1	1		1.00	-100.0 %	+1	-100.0 %	1
Nurse/ Midwife Specialist & AN/MP			1	1		1.00	-100.0 %	+1	-100.0 %	1
Nursing & Midwifery			2	2		2.00	-100.0 %	+2	-100.0 %	2
<i>Social Workers</i>			2	2		1.95	-100.0 %	+2	-100.0 %	2
Social Workers			2	2		1.95	-100.0 %	+2	-100.0 %	2
<i>Pharmacists</i>			2	2		2.00	-100.0 %	+2	-100.0 %	2
Pharmacy			2	2		2.00	-100.0 %	+2	-100.0 %	2
Health & Social Care Professionals			4	4		3.95	-100.0 %	+4	-100.0 %	4
<i>Executive Management</i>			4	4	-0	3.99	-100.0 %	+4	-100.0 %	4
<i>Senior Management (VIII & GM)</i>			9	11	+1	10.66	-100.0 %	+11	-100.0 %	11
Management (VIII & above)			13	15	+1	14.65	-100.0 %	+15	-100.0 %	15
<i>Middle Management (V-VII)</i>			25	24	-1	24.36	-100.0 %	+24	-100.0 %	26
Administrative/ Supervisory (V to VII)			25	24	-1	24.36	-100.0 %	+24	-100.0 %	26
<i>General Administrative (III & IV)</i>			10	9	-0	9.33	-100.0 %	+9	-100.0 %	11
Clerical (III & IV)			10	9	-0	9.33	-100.0 %	+9	-100.0 %	11
Management & Administrative			48	48	+1	48.34	-100.0 %	+48	-100.0 %	52
<i>Other Care Grades</i>			1	1		0.72	-100.0 %	+1	-100.0 %	1
Care, other			1	1		0.72	-100.0 %	+1	-100.0 %	1
Patient & Client Care			1	1		0.72	-100.0 %	+1	-100.0 %	1

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Disabilities

Jun 2022	WTE Dec 2019	WTE Dec 2020	WTE May 2022	WTE Jun 2022	WTE change since May 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jun 2022
Total Disabilities	1,505	1,563	1,660	1,680	+20	+117	7.5 %	+175	11.6 %	1,989
Consultants	1	1	1	1		+0	28.4 %		0.0 %	1
Medical & Dental	1	1	1	1		+0	28.4 %		0.0 %	1
Nurse/ Midwife Manager	66	70	72	74	+2	+4	6.1 %	+9	13.1 %	76
Nurse/ Midwife Specialist & AN/MP	2	2	3	3	+0	+1	38.2 %	+1	50.0 %	3
Staff Nurse/ Staff Midwife	170	168	169	168	-1	-0	-0.1 %	-2	-1.2 %	195
Public Health Nurse	5	6	9	10	+0	+4	67.1 %	+5	85.9 %	12
<i>Nursing/ Midwifery awaiting registration</i>	2						-100.0 %	-2	-100.0 %	
<i>Pre-registration Nurse Intern (COVID-19)</i>		1				-1	-100.0 %		-100.0 %	
<i>Pre-registration Nurse/ Midwife Intern</i>			8	8	+0	+8	-100.0 %	+8	-100.0 %	16
Nursing/ Midwifery Student	2	1	8	8	+0	+7	697.0 %	+6	333.2 %	16
<i>Nursing Education/Clinical</i>			1	1		+1	-100.0 %	+1	-100.0 %	1
Nursing/ Midwifery other			1	1		+1	-100.0 %	+1	-100.0 %	1
Nursing & Midwifery	245	247	261	264	+2	+17	6.7 %	+19	7.8 %	303
Therapy Professions	63	65	61	66	+5	+2	2.3 %	+4	5.7 %	80
Social Care	154	143	142	147	+5	+4	2.9 %	-7	-4.5 %	180
Social Workers	21	24	23	23	-0	-2	-6.7 %	+2	7.6 %	25
Psychologists	14	19	24	24	-1	+5	24.6 %	+10	69.3 %	27
H&SC, Other	7	5	5	5	-1	-1	-12.1 %	-2	-32.1 %	7
Health & Social Care Professionals	259	256	256	264	+9	+8	3.1 %	+6	2.2 %	319
Management (VIII & above)	11	13	18	18	-0	+5	38.8 %	+7	62.4 %	18
Administrative/ Supervisory (V to VII)	39	41	58	59	+2	+19	45.9 %	+21	52.8 %	64
Clerical (III & IV)	61	62	66	68	+2	+6	10.0 %	+7	12.1 %	84
Management & Administrative	110	115	141	145	+4	+30	25.9 %	+35	31.4 %	166
Support	15	12	8	8	+0	-3	-29.2 %	-7	-44.6 %	12
Maintenance/ Technical	7	7	9	9	-0	+2	24.6 %	+2	24.6 %	10
General Support	23	19	18	18	-0	-2	-8.8 %	-5	-22.2 %	22
Health Care Assistants	671	732	777	777	-0	+45	6.2 %	+106	15.8 %	885
Home Help	53	40	31	31	+0	-9	-22.3 %	-23	-42.2 %	79
Care, other	144	153	175	181	+5	+28	18.1 %	+37	25.8 %	214
Patient & Client Care	868	924	983	988	+5	+64	6.9 %	+120	13.8 %	1,178

Older People

Jun 2022	WTE Dec 2019	WTE Dec 2020	WTE May 2022	WTE Jun 2022	WTE change since May 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jun 2022
Total Older People	1,647	1,650	1,654	1,663	+9	+13	0.8 %	+16	1.0 %	2,022
Medical/ Dental, other	10	15	15	15	-0	-0	-1.1 %	+5	48.5 %	18
Medical & Dental	10	15	15	15	-0	-0	-1.1 %	+5	48.5 %	18
Nurse/ Midwife Manager	82	88	83	83	+0	-5	-5.7 %	+1	1.8 %	89
Nurse/ Midwife Specialist & AN/MP	2	4	3	3	-0	-1	-22.0 %	+1	49.0 %	3
Staff Nurse/ Staff Midwife	315	308	313	311	-2	+2	0.8 %	-4	-1.3 %	367
Public Health Nurse	4	3	2	2	+0	-1	-28.3 %	-2	-49.2 %	2
Nursing & Midwifery	403	403	401	399	-2	-4	-1.0 %	-4	-0.9 %	461
Health & Social Care Professionals	44	38	46	46	+0	+9	23.0 %	+2	5.1 %	53
Management (VIII & above)	4	4	11	9	-2	+6	148.8 %	+6	148.8 %	10
Administrative/ Supervisory (V to VII)	14	17	12	17	+5	+0	0.1 %	+3	21.0 %	18
Clerical (III & IV)	32	31	51	47	-4	+16	52.6 %	+15	47.6 %	57
Management & Administrative	50	52	74	74	-0	+22	42.5 %	+24	47.9 %	85
Support	123	83	76	76	+0	-7	-8.2 %	-47	-38.0 %	90
Maintenance/ Technical	8	4	4	4	+0	+0	0.5 %	-4	-50.9 %	5
General Support	131	87	80	80	+0	-7	-7.8 %	-51	-38.8 %	95
Health Care Assistants	391	448	413	413	-1	-36	-8.0 %	+22	5.6 %	465
Home Help	608	599	605	616	+10	+17	2.8 %	+8	1.3 %	821
Care, other	10	9	20	20	+1	+12	140.9 %	+10	97.3 %	24
Patient & Client Care	1,009	1,056	1,038	1,049	+11	-7	-0.6 %	+40	3.9 %	1,310

CHO 5 Employment by Administration (HSE / S38): June 2022

Jun 2022	WTE Dec 2019	WTE Dec 2020	WTE May 2022	WTE Jun 2022	WTE change since May 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jun 2022
Overall	5,282	5,477	5,809	5,820	+12	+344	6.3 %	+539	10.2 %	6,895
HSE	4,158	4,308	4,572	4,577	+6	+269	6.3 %	+419	10.1 %	5,443
Section 38 Voluntary Agencies	1,123	1,169	1,237	1,243	+6	+75	6.4 %	+120	10.6 %	1,452

HSE

Jun 2022	WTE Dec 2019	WTE Dec 2020	WTE May 2022	WTE Jun 2022	WTE change since May 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jun 2022
Overall	4,158	4,308	4,572	4,577	+6	+269	6.3 %	+419	10.1 %	5,443
Consultants	29	28	34	34		+5	18.9 %	+4	15.3 %	36
Registrars	28	30	42	41	-0	+12	39.1 %	+13	47.6 %	42
SHO/ Interns	38	38	32	33	+2	-5	-12.3 %	-5	-12.2 %	34
Medical/ Dental, other	66	71	74	74	+0	+3	4.0 %	+8	12.6 %	100
Medical & Dental	161	168	181	183	+2	+15	9.1 %	+21	13.3 %	212
Nurse/ Midwife Manager	291	318	328	327	-1	+10	3.0 %	+36	12.3 %	350
Nurse/ Midwife Specialist & AN/MP	52	78	84	89	+4	+11	14.0 %	+37	71.1 %	96
Staff Nurse/ Staff Midwife	868	868	903	891	-11	+23	2.7 %	+23	2.7 %	1,042
Public Health Nurse	174	176	165	165	+0	-11	-6.1 %	-9	-5.2 %	207
Pre-registration Nurse/ Midwife Intern	4		21	21	-0	+21	-100.0 %	+17	498.0 %	42
Pre-registration Nurse Intern (COVID-19)		14				-14	-100.0 %		-100.0 %	
Post-registration Nurse/ Midwife Student	5	3	6	6	+0	+3	79.3 %	+1	19.4 %	6
Nursing/ Midwifery awaiting registration	4						-100.0 %	-4	-100.0 %	
Nursing/ Midwifery Student	12	17	27	27	+0	+10	55.9 %	+15	118.0 %	48
Nursing/ Midwifery other	4	4	4	4	-0	-0	-0.2 %	-0	-1.6 %	5
Nursing & Midwifery	1,402	1,461	1,511	1,504	-8	+43	2.9 %	+102	7.2 %	1,748
Therapy Professions	325	324	374	372	-2	+48	14.9 %	+48	14.6 %	430
Health Science/ Diagnostics	4	8	7	7	-0	-0	-6.2 %	+3	88.4 %	8
Social Care	26	24	22	22	-0	-2	-7.1 %	-4	-16.5 %	27
Social Workers	49	54	53	54	+0	-0	-0.7 %	+5	10.5 %	61
Psychologists	74	74	79	78	-1	+3	4.7 %	+4	5.0 %	88
Pharmacy	1	2	4	3	-1	+1	71.6 %	+2	238.0 %	4
H&SC, Other	28	27	42	43	+1	+16	61.3 %	+15	52.5 %	45
Health & Social Care Professionals	507	512	581	579	-2	+67	13.1 %	+72	14.3 %	663
Management (VIII & above)	36	39	57	58	+1	+19	48.0 %	+22	59.9 %	60
Administrative/ Supervisory (V to VII)	103	113	150	159	+9	+46	40.5 %	+56	54.8 %	168
Clerical (III & IV)	284	279	310	304	-6	+25	8.9 %	+20	7.1 %	355
Management & Administrative	423	431	517	521	+4	+89	20.7 %	+98	23.2 %	583
Support	319	291	274	275	+1	-15	-5.3 %	-44	-13.8 %	344
Maintenance/ Technical	31	24	20	20	-0	-4	-15.9 %	-11	-36.5 %	22
General Support	351	315	294	295	+1	-19	-6.1 %	-55	-15.8 %	366
Health Care Assistants	564	682	717	712	-5	+29	4.3 %	+148	26.2 %	792
Home Help	669	646	643	654	+10	+7	1.1 %	-15	-2.2 %	919
Care, other	82	93	127	131	+3	+37	40.3 %	+48	58.9 %	160
Patient & Client Care	1,315	1,422	1,487	1,496	+9	+74	5.2 %	+181	13.8 %	1,871

Section 38 Voluntary Agencies

Jun 2022	WTE Dec 2019	WTE Dec 2020	WTE May 2022	WTE Jun 2022	WTE change since May 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jun 2022
Overall	1,123	1,169	1,237	1,243	+6	+75	6.4 %	+120	10.6 %	1,452
Consultants	1	1	1	1		+0	28.4 %		0.0 %	1
Medical & Dental	1	1	1	1		+0	28.4 %		0.0 %	1
Nurse/ Midwife Manager	47	47	47	49	+2	+2	3.6 %	+2	4.3 %	50
Staff Nurse/ Staff Midwife	99	104	101	100	-1	-4	-3.9 %	+0	0.2 %	119
Pre-registration Nurse/ Midwife Intern			5	5	+0	+5	-100.0 %	+5	-100.0 %	11
Nursing/ Midwifery Student			5	5	+0	+5	-100.0 %	+5	-100.0 %	11
Nursing & Midwifery	146	151	153	154	+1	+3	2.1 %	+8	5.3 %	180
Therapy Professions	3	1	3	3		+2	200.0 %	+1	20.0 %	3
Social Care	138	129	129	134	+5	+5	4.0 %	-3	-2.5 %	163
Social Workers	11	9	9	9	+0	-0	-4.1 %	-2	-21.2 %	10
Psychologists	5	4	5	5	+0	+1	21.4 %	+0	10.4 %	6
H&SC, Other	7	5	5	5	-1	-1	-12.1 %	-2	-32.1 %	7
Health & Social Care Professionals	163	149	151	156	+5	+7	4.7 %	-7	-4.3 %	189
Management (VIII & above)	7	8	10	10	-0	+2	22.5 %	+3	42.0 %	10
Administrative/ Supervisory (V to VII)	22	25	31	30	-1	+5	20.9 %	+8	35.0 %	33
Clerical (III & IV)	46	45	46	47	+1	+2	3.3 %	+1	1.1 %	57
Management & Administrative	76	78	87	87	+0	+9	10.9 %	+11	14.9 %	100
Support	13	9	8	8	-0	-1	-15.6 %	-5	-38.5 %	11
Maintenance/ Technical	7	7	9	9	-0	+2	24.6 %	+2	24.6 %	10
General Support	20	17	17	17	-0	+0	2.2 %	-3	-15.3 %	21
Health Care Assistants	578	635	672	668	-3	+34	5.3 %	+90	15.6 %	769
Care, other	140	139	157	160	+3	+22	15.6 %	+21	14.7 %	192
Patient & Client Care	718	773	829	829	-0	+55	7.1 %	+111	15.4 %	961

CHO 5 Employment by S38 Agency: June 2022

Bros. of Charity, Waterford

Jun 2022	WTE Dec 2019	WTE Dec 2020	WTE May 2022	WTE Jun 2022	WTE change since May 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jun 2022
Overall	630	668	740	750	+10	+82	12.2 %	+120	19.0 %	882
Consultants	1	1	1	1		+0	28.4 %		0.0 %	1
Medical & Dental	1	1	1	1		+0	28.4 %		0.0 %	1
Clinical Nurse/ Midwife Manager	23	21	21	23	+1	-1	5.6 %	-1	-3.6 %	23
Director Nursing/Midwifery, Assistant	1	1	1	1			0.0 %		0.0 %	1
Nurse/ Midwife Manager	24	22	22	24	+1	+1	5.3 %	-1	-3.4 %	24
Staff Nurse [Intellectual Disability]	47	50	52	50	-2	+3	1.4 %	+3	6.4 %	58
Staff Nurses [General/ Children's]	1					-1	-100.0 %	-1	-100.0 %	
Staff Nurse/ Staff Midwife	48	50	52	50	-2	+1	1.4 %	+3	5.3 %	58
Pre-registration Nurse/ Midwife Intern			3	3	+0	+3	-100.0 %	+3	-100.0 %	6
Nursing/ Midwifery Student			3	3	+0	+3	-100.0 %	+3	-100.0 %	6
Nursing & Midwifery	72	72	77	77	-0	+5	6.8 %	+5	6.5 %	88
Speech & Language Therapists	3	1	3	3		+1	200.0 %	+1	20.0 %	3
Therapy Professions	3	1	3	3		+2	200.0 %	+1	20.0 %	3
Social Care	66	70	72	78	+6	+8	11.4 %	+12	18.0 %	96
Social Workers	10	8	9	9	+0	+1	12.6 %	-1	-6.2 %	10
Psychologists	5	4	5	5	+0	+1	21.4 %	+0	10.4 %	6
Play Therapists/ Specialists	4	4	4	3	-1	-1	-11.6 %	-1	-20.0 %	4
H&SC, Other	4	4	4	3	-1	-0	-11.6 %	-1	-20.0 %	4
Health & Social Care Professionals	87	87	92	99	+6	+11	13.2 %	+12	13.2 %	119
Executive Management	1	1	1	1			0.0 %		0.0 %	1
Senior Management (VIII & GM)	4	4	4	4		+0	0.0 %	+0	2.6 %	4
Management (VIII & above)	5	5	5	5			0.0 %	+0	2.0 %	5
Middle Management (V-VII)	13	16	23	22	-1	+10	40.6 %	+10	77.6 %	25
Administrative/ Supervisory (V to VII)	13	16	23	22	-1	+6	40.6 %	+10	77.6 %	25
General Administrative (III & IV)	26	27	26	27	+1	+1	-0.4 %	+1	4.6 %	33
Clerical (III & IV)	26	27	26	27	+1	-0	-0.4 %	+1	4.6 %	33
Management & Administrative	43	48	54	54	+0	+6	13.2 %	+11	25.5 %	63
Catering	0	0	0	0			0.0 %		0.0 %	1
Household Services	1	1	0	0		-0	-49.0 %	-0	-53.6 %	1
Other Support	1	1	1	1		-0	-7.2 %	-0	-5.9 %	1
Support	2	1	1	1		-0	-20.3 %	-0	-22.4 %	3
Maintenance	3	3	5	5		+2	67.8 %	+2	67.8 %	5
Maintenance/ Technical	3	3	5	5		+2	67.8 %	+2	67.8 %	5
General Support	4	4	6	6		+2	38.4 %	+2	37.1 %	8
Health Care Assistant/ Care Assistant	331	362	406	407	+2	+77	12.5 %	+77	23.1 %	479
Health Care Assistants	331	362	406	407	+2	+45	12.5 %	+77	23.1 %	479
Other Care Grades	5	6	7	7	-0	+2	16.5 %	+2	44.1 %	8
Workshop Services	86	88	97	98	+2	+12	12.4 %	+12	14.3 %	116
Care, other	91	94	104	106	+2	+12	12.7 %	+14	15.9 %	124
Patient & Client Care	422	456	510	513	+3	+57	12.5 %	+91	21.6 %	603

Carriglea Cairde Services

Jun 2022	WTE Dec 2019	WTE Dec 2020	WTE May 2022	WTE Jun 2022	WTE change since May 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jun 2022
Overall	214	214	217	215	-2	+1	0.7 %	+1	0.4 %	262
Clinical Nurse/ Midwife Manager	11	12	12	12	-0	+1	-0.4 %	+1	7.5 %	12
Director of Nursing/Midwifery	1	1	1	1			0.0 %		0.0 %	1
Nurse/ Midwife Manager	12	13	13	13	-0	-0	-0.4 %	+1	6.9 %	13
Staff Nurse [Intellectual Disability]	17	18	16	17	+0	-0	-6.5 %	-0	-1.2 %	21
Staff Nurse [Psychiatric]	2	2	3	3	-0	+1	41.5 %	+1	31.2 %	4
Staff Nurses [General/ Children's]	7	7	5	5	-0	-2	-27.2 %	-2	-26.3 %	7
Staff Nurse/ Staff Midwife	26	27	24	25	+0	-2	-8.1 %	-1	-5.0 %	32
Pre-registration Nurse/ Midwife Intern			2	2	-0	+2	-100.0 %	+2	-100.0 %	4
Nursing/ Midwifery Student			2	2	-0	+2	-100.0 %	+2	-100.0 %	4
Nursing & Midwifery	38	40	39	40	+0	-0	-0.7 %	+1	3.9 %	49
Social Care	36	30	28	28	-0	-3	-8.5 %	-9	-23.6 %	36
Health & Social Care Professionals	36	30	28	28	-0	-3	-8.5 %	-9	-23.6 %	36
Executive Management	1	1	1	1			0.0 %		0.0 %	1
Senior Management (VIII & GM)	1	1	1	1			0.0 %		0.0 %	1
Management (VIII & above)	2	2	2	2			0.0 %		0.0 %	2
Middle Management (V-VII)	3	3	3	3		+0	0.0 %	+0	3.2 %	3
Administrative/ Supervisory (V to VII)	3	3	3	3			0.0 %	+0	3.2 %	3
General Administrative (III & IV)	7	6	7	7	+0	-0	1.6 %	-0	-5.5 %	8
Clerical (III & IV)	7	6	7	7	+0	+0	1.6 %	-0	-5.5 %	8
Management & Administrative	12	11	11	11	+0	+0	0.9 %	-0	-2.5 %	13
Catering	3	3	3	3	-0	+0	-16.5 %	+0	11.2 %	3
Household Services	2	3	3	3	+0	+1	3.5 %	+1	49.0 %	4
Support	5	6	6	6	-0	-0	-7.4 %	+1	27.6 %	7
Maintenance	1	1	2	2	-0	+1	72.5 %	+1	72.5 %	3
Maintenance/ Technical	1	1	2	2	-0	+1	72.5 %	+1	72.5 %	3
General Support	6	8	8	8	-0	+1	6.9 %	+2	38.0 %	10
Attendant/ Aide	2	2	2		-2	-2	-100.0 %	-2	-100.0 %	
Health Care Assistant/ Care Assistant	72	78	76	74	-2	+2	-5.5 %	+2	2.2 %	86
Health Care Assistants	74	80	78	74	-4	-6	-7.7 %	-0	-0.3 %	86
Workshop Services	49	45	53	55	+2	+6	21.8 %	+6	12.4 %	68
Care, other	49	45	53	55	+2	+10	21.8 %	+6	12.4 %	68
Patient & Client Care	123	125	131	128	-2	+4	3.0 %	+6	4.8 %	154

Jun 2022	WTE Dec 2019	WTE Dec 2020	WTE May 2022	WTE Jun 2022	WTE change since May 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jun 2022
Overall	279	287	280	278	-2	-9	-3.0 %	-1	-0.4 %	308
Clinical Nurse/ Midwife Manager	8	10	11	11	+0	+2	9.9 %	+2	29.5 %	11
Director Nursing/Midwifery, Assistant	1	1				-1	-100.0 %	-1	-100.0 %	
Director of Nursing/Midwifery	1	1	1	2	+1	+1	57.0 %	+1	57.0 %	2
Nurse/ Midwife Manager	10	12	12	12	+1	+1	4.6 %	+2	19.7 %	13
Staff Nurse [Intellectual Disability]	25	27	24	24	+0	-1	-9.3 %	-1	-4.0 %	29
Staff Nurse/ Staff Midwife	25	27	24	24	+0	-3	-9.3 %	-1	-4.0 %	29
Pre-registration Nurse/ Midwife Intern			1	1		+1	-100.0 %	+1	-100.0 %	1
Nursing/ Midwifery Student			1	1		+1	-100.0 %	+1	-100.0 %	1
Nursing & Midwifery	36	39	36	37	+1	-1	-3.7 %	+2	4.3 %	43
Social Care	35	28	30	28	-1	-0	-1.1 %	-7	-19.4 %	31
Social Workers	2	1				-1	-100.0 %	-2	-100.0 %	
Counsellor Therapists	1	0	0	0		-1	11.1 %	-1	-65.1 %	1
Other Health & Social Care			1	1		+1	-100.0 %	+1	-100.0 %	1
Play Therapists/ Specialists	2	2	1	1	+0	-2	-60.7 %	-2	-72.2 %	1
H&SC, Other	3	2	2	2	+0	-0	-13.0 %	-1	-48.3 %	3
Health & Social Care Professionals	40	32	31	30	-1	-2	-6.1 %	-10	-25.2 %	34
Executive Management		1	1	1		+1	0.0 %	+1	-100.0 %	1
Senior Management (VIII & GM)			2	2	-0	+2	-100.0 %	+2	-100.0 %	2
Management (VIII & above)		1	3	3	-0	+2	180.0 %	+3	-100.0 %	3
Middle Management (V-VII)	7	6	5	5		-2	-19.5 %	-2	-28.6 %	5
Administrative/ Supervisory (V to VII)	7	6	5	5		-1	-19.5 %	-2	-28.6 %	5
General Administrative (III & IV)	14	12	14	13	-0	-0	12.8 %	-0	-2.0 %	16
Clerical (III & IV)	14	12	14	13	-0	+2	12.8 %	-0	-2.0 %	16
Management & Administrative	21	19	22	21	-0	+2	11.1 %	+1	2.6 %	24
Catering	1					-1	-100.0 %	-1	-100.0 %	
Household Services	6	1	1	1		-5	-48.2 %	-5	-86.9 %	1
Support	7	1	1	1		-1	-48.2 %	-6	-88.9 %	1
Maintenance	2	2	1	1		-1	-50.0 %	-1	-50.0 %	1
Technical Services	1	1	1	1		-0	-20.0 %	-0	-20.0 %	1
Maintenance/ Technical	3	3	2	2		-1	-40.0 %	-1	-40.0 %	2
General Support	10	4	3	3		-2	-42.6 %	-7	-73.5 %	3
Attendant/ Aide	1	1	2	2		+1	100.0 %	+1	100.0 %	2
Health Care Assistant/ Care Assistant	172	192	186	185	-1	+13	-3.4 %	+13	7.5 %	202
Health Care Assistants	173	193	188	187	-1	-6	-2.9 %	+14	8.0 %	204
Patient & Client Care	173	193	188	187	-1	-6	-2.9 %	+14	8.0 %	204

CHO 5 Employment by Grade Group & Staff Category: June 2022

Jun 2022	WTE Dec 2019	WTE Dec 2020	WTE May 2022	WTE Jun 2022	WTE change since May 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jun 2022
Overall	5,282	5,477	5,809	5,820	+12	+344	6.3 %	+539	10.2 %	6,895
Consultant Dentistry	1	1	1	1			0.0 %		0.0 %	1
Consultant Medicine			1	1		+1	-100.0 %	+1	-100.0 %	1
Consultant Psychiatry	27	28	33	33		+5	16.2 %	+5	20.1 %	35
Consultant Surgery	2						-100.0 %	-2	-100.0 %	
Consultants	30	29	35	35		+6	19.1 %	+4	14.8 %	37
Registrar	25	26	37	36	-0	+11	41.2 %	+11	45.4 %	37
Senior Registrar	3	4	5	5		+1	25.0 %	+2	66.7 %	5
Registrars	28	30	42	41	-0	+12	39.1 %	+13	47.6 %	42
SHO/ Interns	38	38	32	33	+2	-5	-12.3 %	-5	-12.2 %	34
Dentists	36	37	34	37	+2	-1	-1.8 %	+1	2.1 %	47
Other Medical	30	34	40	38	-2	+4	10.4 %	+8	25.1 %	53
Medical/ Dental, other	66	71	74	74	+0	+3	4.0 %	+8	12.6 %	100
Medical & Dental	162	168	182	184	+2	+15	9.1 %	+21	13.2 %	213
Clinical Nurse/ Midwife Manager	271	286	290	292	+2	+6	2.1 %	+21	7.7 %	310
Director Nursing/Midwifery, Assistant	45	55	63	61	-2	+6	10.9 %	+16	34.5 %	66
Director of Nursing/Midwifery	22	24	21	23	+2	-1	-3.2 %	+2	7.3 %	24
Nurse/ Midwife Manager	338	365	375	376	+1	+11	3.1 %	+38	11.2 %	400
Advanced Nurse/ Midwife Practitioner	3	7	9	10	+1	+3	48.3 %	+7	227.3 %	10
Clinical Nurse/ Midwife Specialist	49	71	76	79	+3	+8	10.8 %	+30	61.5 %	86
Nurse/ Midwife Specialist & AN/MP	52	78	84	89	+4	+11	14.0 %	+37	71.1 %	96
Staff Midwives		1	2	2	-0	+1	86.4 %	+2	-100.0 %	2
Staff Nurse [Intellectual Disability]	115	114	119	118	-2	+3	2.8 %	+2	1.9 %	136
Staff Nurse [Psychiatric]	421	420	427	413	-13	-7	-1.6 %	-8	-1.8 %	474
Staff Nurses [General/ Children's]	431	436	455	458	+3	+22	5.1 %	+27	6.3 %	549
Staff Nurse/ Staff Midwife	967	972	1,003	991	-13	+19	2.0 %	+24	2.4 %	1,161
Public Health Nurse	174	176	165	165	+0	-11	-6.1 %	-9	-5.2 %	207
Pre-registration Nurse/ Midwife Intern	4		26	26	+0	+26	-100.0 %	+23	654.3 %	53
Pre-registration Nurse Intern (COVID-19)		14				-14	-100.0 %		-100.0 %	
Post-registration Nurse/ Midwife Student	5	3	6	6	+0	+3	79.3 %	+1	19.4 %	6
Nursing/ Midwifery awaiting registration	4						-100.0 %	-4	-100.0 %	
Nursing/ Midwifery Student	12	17	32	32	+1	+15	87.5 %	+20	162.3 %	59
Nursing Education/Clinical	4	4	4	4	-0	-0	-0.2 %	-0	-1.6 %	5
Nursing/ Midwifery other	4	4	4	4	-0	-0	-0.2 %	-0	-1.6 %	5
Nursing & Midwifery	1,548	1,612	1,664	1,658	-6	+46	2.8 %	+109	7.1 %	1,928
Dietitians	15	17	18	21	+2	+4	23.4 %	+6	37.2 %	22
Occupational Therapists	121	120	142	140	-2	+20	16.9 %	+19	16.1 %	163
Orthoptists	1	1	1	1			0.0 %	+1	100.0 %	1
Physiotherapists	88	91	104	103	-1	+12	13.2 %	+15	17.4 %	120
Podiatrists & Chiropodists	1	1	3	3	-0	+2	169.6 %	+2	129.3 %	4
Speech & Language Therapists	102	95	108	108	-1	+12	12.7 %	+5	5.3 %	123
Therapy Professions	327	325	377	375	-2	+50	15.5 %	+48	14.7 %	433
Audiology	4	8	7	7	-0	-0	-6.2 %	+3	88.4 %	8
Health Science/ Diagnostics	4	8	7	7	-0	-0	-6.2 %	+3	88.4 %	8
Social Care	164	153	151	156	+5	+3	2.2 %	-8	-4.7 %	190
Social Workers	60	63	62	62	+1	-1	-1.2 %	+3	4.5 %	71
Psychologists	79	79	84	83	-1	+4	5.6 %	+4	5.3 %	94
Pharmacy	1	2	4	3	-1	+1	71.6 %	+2	238.0 %	4

Jun 2022	WTE Dec 2019	WTE Dec 2020	WTE May 2022	WTE Jun 2022	WTE change since May 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jun 2022
Overall	5,282	5,477	5,809	5,820	+12	+344	6.3 %	+539	10.2 %	6,895
Counsellor Therapists	22	20	34	34	+1	+15	74.5 %	+13	59.6 %	36
Dental Hygienists	6	7	7	7	+0	-0	-3.4 %	+1	14.3 %	8
Environmental Health Officers	1						-100.0 %	-1	-100.0 %	
Other Health & Social Care	1		2	3	+0	+3	-100.0 %	+2	184.1 %	3
Play Therapists/ Specialists	6	5	4	4	-1	-1	-26.0 %	-2	-38.1 %	5
H&SC, Other	35	32	47	48	+0	+16	48.9 %	+13	35.7 %	52
Health & Social Care Professionals	670	661	732	735	+3	+74	11.2 %	+65	9.8 %	852
Executive Management	7	11	14	14	+0	+3	25.8 %	+7	97.7 %	14
Senior Management (VIII & GM)	36	36	53	54	+0	+18	49.1 %	+18	49.2 %	56
Management (VIII & above)	43	47	67	68	+1	+21	43.6 %	+25	57.1 %	70
Administrative/ Supervisory (V to VII)	125	138	181	189	+8	+51	36.9 %	+64	51.2 %	201
Clerical (III & IV)	330	324	356	351	-5	+26	8.2 %	+21	6.3 %	412
Management & Administrative	498	510	604	608	+4	+98	19.2 %	+109	22.0 %	683
Catering	33	35	36	36	-0	+1	3.4 %	+3	8.7 %	39
Household Services	257	223	206	207	+1	-16	-7.1 %	-50	-19.5 %	243
Other Support	33	35	32	32	-0	-3	-7.9 %	-1	-2.6 %	64
Portering	9	8	8	8	+0	+0	4.6 %	-1	-7.2 %	9
Support	332	300	282	283	+1	-17	-5.6 %	-49	-14.7 %	355
Maintenance/ Technical	39	31	29	29	-0	-2	-6.3 %	-10	-24.9 %	32
General Support	371	331	311	312	+1	-19	-5.7 %	-59	-15.8 %	387
HCA (Student Nurse/Midwife COVID-19)		6				-6	-100.0 %		-100.0 %	
Health & Social Care Assistants	8	12	9	11	+2	-1	-6.7 %	+3	38.1 %	12
Attendant/ Aide	352	381	301	298	-2	-83	-21.8 %	-54	-15.2 %	334
Health Care Assistant/ Care Assistant	783	919	1,079	1,071	-8	+152	16.5 %	+288	36.8 %	1,215
Health Care Assistants	1,142	1,317	1,388	1,380	-8	+63	4.8 %	+238	20.8 %	1,561
Home Help	669	646	643	654	+10	+7	1.1 %	-15	-2.2 %	919
Other Care Grades	64	74	94	93	-1	+19	26.4 %	+29	45.1 %	113
Pastoral Care	10	10	8	8	-0	-2	-20.9 %	-2	-22.9 %	11
Home Care Services	8	4	17	20	+2	+15	348.6 %	+11	133.8 %	23
Workshop Services	139	141	158	163	+5	+22	15.9 %	+24	17.2 %	198
Health Promotion		3	7	7	-1	+4	132.0 %	+7	-100.0 %	7
Care, other	222	232	284	291	+7	+59	25.5 %	+69	31.0 %	352
Patient & Client Care	2,033	2,195	2,316	2,324	+9	+129	5.9 %	+292	14.4 %	2,832

CHO 5 HSE Employment by Grade Group & Staff Category: June 2022

Jun 2022	WTE Dec 2019	WTE Dec 2020	WTE May 2022	WTE Jun 2022	WTE change since May 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jun 2022
Overall	4,158	4,308	4,572	4,577	+6	+269	6.3 %	+419	10.1 %	5,443
Consultant Dentistry	1	1	1	1			0.0 %		0.0 %	1
Consultant Medicine			1	1		+1	-100.0 %	+1	-100.0 %	1
Consultant Psychiatry	26	27	32	32		+4	15.9 %	+5	20.8 %	34
Consultant Surgery	2						-100.0 %	-2	-100.0 %	
Consultants	29	28	34	34		+5	18.9 %	+4	15.3 %	36
Registrar	25	26	37	36	-0	+11	41.2 %	+11	45.4 %	37
Senior Registrar	3	4	5	5		+1	25.0 %	+2	66.7 %	5
Registrars	28	30	42	41	-0	+12	39.1 %	+13	47.6 %	42
SHO/ Interns	38	38	32	33	+2	-5	-12.3 %	-5	-12.2 %	34
Dentists	36	37	34	37	+2	-1	-1.8 %	+1	2.1 %	47
Other Medical	30	34	40	38	-2	+4	10.4 %	+8	25.1 %	53
Medical/ Dental, other	66	71	74	74	+0	+3	4.0 %	+8	12.6 %	100
Medical & Dental	161	168	181	183	+2	+15	9.1 %	+21	13.3 %	212
Clinical Nurse/ Midwife Manager	228	243	246	247	+0	+4	1.6 %	+18	8.0 %	264
Director Nursing/Midwifery, Assistant	43	53	62	60	-2	+7	13.2 %	+17	38.3 %	65
Director of Nursing/Midwifery	20	22	20	21	+1	-1	-6.1 %	+1	5.1 %	21
Nurse/ Midwife Manager	291	318	328	327	-1	+10	3.0 %	+36	12.3 %	350
Advanced Nurse/ Midwife Practitioner	3	7	9	10	+1	+3	48.3 %	+7	227.3 %	10
Clinical Nurse/ Midwife Specialist	49	71	76	79	+3	+8	10.8 %	+30	61.5 %	86
Nurse/ Midwife Specialist & AN/MP	52	78	84	89	+4	+11	14.0 %	+37	71.1 %	96
Staff Midwives		1	2	2	-0	+1	86.4 %	+2	-100.0 %	2
Staff Nurse [Intellectual Disability]	26	20	27	26	-1	+6	31.1 %	+0	1.4 %	28
Staff Nurse [Psychiatric]	419	418	424	410	-13	-8	-1.8 %	-8	-2.0 %	470
Staff Nurses [General/ Children's]	424	429	450	453	+3	+24	5.6 %	+30	7.0 %	542
Staff Nurse/ Staff Midwife	868	868	903	891	-11	+23	2.7 %	+23	2.7 %	1,042
Public Health Nurse	174	176	165	165	+0	-11	-6.1 %	-9	-5.2 %	207
Pre-registration Nurse/ Midwife Intern	4		21	21	-0	+21	-100.0 %	+17	498.0 %	42
Pre-registration Nurse Intern (COVID-19)		14				-14	-100.0 %		-100.0 %	
Post-registration Nurse/ Midwife Student	5	3	6	6	+0	+3	79.3 %	+1	19.4 %	6
Nursing/ Midwifery awaiting registration	4						-100.0 %	-4	-100.0 %	
Nursing/ Midwifery Student	12	17	27	27	+0	+10	55.9 %	+15	118.0 %	48
Nursing/ Midwifery other	4	4	4	4	-0	-0	-0.2 %	-0	-1.6 %	5
Nursing & Midwifery	1,402	1,461	1,511	1,504	-8	+43	2.9 %	+102	7.2 %	1,748
Dietitians	15	17	18	21	+2	+4	23.4 %	+6	37.2 %	22
Occupational Therapists	121	120	142	140	-2	+20	16.9 %	+19	16.1 %	163
Orthoptists	1	1	1	1			0.0 %	+1	100.0 %	1
Physiotherapists	87	91	104	103	-1	+12	13.2 %	+15	17.4 %	120
Podiatrists & Chiropodists	1	1	3	3	-0	+2	169.6 %	+2	129.3 %	4
Speech & Language Therapists	100	94	105	105	-1	+10	10.7 %	+5	5.0 %	120
Therapy Professions	325	324	374	372	-2	+48	14.9 %	+48	14.6 %	430
Audiology	4	8	7	7	-0	-0	-6.2 %	+3	88.4 %	8
Health Science/ Diagnostics	4	8	7	7	-0	-0	-6.2 %	+3	88.4 %	8
Social Care	26	24	22	22	-0	-2	-7.1 %	-4	-16.5 %	27
Social Workers	49	54	53	54	+0	-0	-0.7 %	+5	10.5 %	61
Psychologists	74	74	79	78	-1	+3	4.7 %	+4	5.0 %	88
Pharmacy	1	2	4	3	-1	+1	71.6 %	+2	238.0 %	4
Counsellor Therapists	21	19	34	34	+1	+15	75.4 %	+13	64.8 %	35
Dental Hygienists	6	7	7	7	+0	-0	-3.4 %	+1	14.3 %	8
Environmental Health Officers	1						-100.0 %	-1	-100.0 %	
Other Health & Social Care	1		2	2	+0	+2	-100.0 %	+1	110.2 %	2
H&SC, Other	28	27	42	43	+1	+16	61.3 %	+15	52.5 %	45

Jun 2022	WTE Dec 2019	WTE Dec 2020	WTE May 2022	WTE Jun 2022	WTE change since May 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Jun 2022
Overall	4,158	4,308	4,572	4,577	+6	+269	6.3 %	+419	10.1 %	5,443
Health & Social Care Professionals	507	512	581	579	-2	+67	13.1 %	+72	14.3 %	663
Executive Management	5	8	11	11	+0	+3	35.5 %	+6	116.8 %	11
Senior Management (VIII & GM)	31	31	46	47	+1	+16	51.2 %	+16	50.8 %	49
Management (VIII & above)	36	39	57	58	+1	+19	48.0 %	+22	59.9 %	60
Administrative/ Supervisory (V to VII)	103	113	150	159	+9	+46	40.5 %	+56	54.8 %	168
Clerical (III & IV)	284	279	310	304	-6	+25	8.9 %	+20	7.1 %	355
Management & Administrative	423	431	517	521	+4	+89	20.7 %	+98	23.2 %	583
Catering	29	31	33	33	-0	+2	5.6 %	+4	12.3 %	35
Household Services	249	218	202	203	+1	-15	-6.8 %	-46	-18.5 %	237
Other Support	32	34	32	31	-0	-3	-7.9 %	-1	-2.5 %	63
Portering	9	8	8	8	+0	+0	4.6 %	-1	-7.2 %	9
Support	319	291	274	275	+1	-15	-5.3 %	-44	-13.8 %	344
Maintenance/ Technical	31	24	20	20	-0	-4	-15.9 %	-11	-36.5 %	22
General Support	351	315	294	295	+1	-19	-6.1 %	-55	-15.8 %	366
HCA (Student Nurse/Midwife COVID-19)		6				-6	-100.0 %		-100.0 %	
Health & Social Care Assistants	8	12	9	11	+2	-1	-6.7 %	+3	38.1 %	12
Attendant/ Aide	349	378	297	296	-1	-82	-21.7 %	-53	-15.1 %	332
Health Care Assistant/ Care Assistant	207	287	411	405	-6	+118	41.0 %	+197	95.2 %	448
Health Care Assistants	564	682	717	712	-5	+29	4.3 %	+148	26.2 %	792
Home Help	669	646	643	654	+10	+7	1.1 %	-15	-2.2 %	919
Care, other	82	93	127	131	+3	+38	40.3 %	+48	58.9 %	160
Patient & Client Care	1,315	1,422	1,487	1,496	+9	+74	5.2 %	+181	13.8 %	1,871

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Jun 2022

CHO 5	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	5,821	6,895	1.18	16.9%	83.1%	1.10	1.20	89.3%	82.9%	90.6%	59.0%	41.0%	76.9%	55.4%
Consultant Dentistry	1	1	1.00		100.0%		1.00	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
Consultant Medicine	1	1	1.00		100.0%		1.00	0.0%	0.0%	0.0%	100.0%	0.0%		100.0%
Consultant Psychiatry	33	35	1.07	62.9%	37.1%	1.03	1.16	68.6%	68.6%	53.8%	88.6%	11.4%	100.0%	69.2%
Consultants	35	37	1.07	59.5%	40.5%	1.03	1.13	67.6%	77.3%	53.3%	89.2%	10.8%	100.0%	73.3%
Registrar	36	37	1.02	48.6%	51.4%	1.00	1.04	0.0%	0.0%	0.0%	97.3%	2.7%	100.0%	94.7%
Senior Registrar	5	5	1.00	40.0%	60.0%	1.00	1.00	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Registrars	41	42	1.02	47.6%	52.4%	1.00	1.03	0.0%	0.0%	0.0%	97.6%	2.4%	100.0%	95.5%
Interns	1	1	1.00	100.0%		1.00		0.0%	0.0%		100.0%	0.0%	100.0%	
Senior House Officer	32	33	1.02	57.6%	42.4%	1.03	1.01	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
SHO/ Interns	33	34	1.02	58.8%	41.2%	1.03	1.01	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Dentists	37	47	1.28	23.4%	76.6%	1.17	1.32	93.6%	93.6%	97.2%	44.7%	55.3%	63.6%	38.9%
Other Medical	38	53	1.41	39.6%	60.4%	1.56	1.33	62.3%	62.3%	75.0%	58.5%	41.5%	52.4%	62.5%
Medical/ Dental, other	74	100	1.35	32.0%	68.0%	1.40	1.32	77.0%	56.3%	86.8%	52.0%	48.0%	56.3%	50.0%
Medical & Dental	184	213	1.16	44.1%	55.9%	1.12	1.19	47.9%	37.2%	56.3%	75.1%	24.9%	85.1%	67.2%
Clinical Nurse/ Midwife Manager	292	310	1.06	20.3%	79.7%	1.02	1.07	100.0%	100.0%	100.0%	85.5%	14.5%	98.4%	82.2%
Director Nursing/Midwifery, Assistant	61	66	1.08	6.1%	93.9%	1.00	1.09	100.0%	100.0%	100.0%	78.8%	21.2%	75.0%	79.0%
Director of Nursing/Midwifery	23	24	1.04	8.3%	91.7%	1.11	1.03	91.7%	91.7%	95.5%	87.5%	12.5%	50.0%	90.9%
Nurse/ Midwife Manager	376	400	1.06	17.3%	82.8%	1.03	1.07	99.5%	98.6%	99.7%	84.5%	15.5%	95.7%	82.2%
Advanced Nurse/ Midwife Practitioner	10	10	1.02	10.0%	90.0%	1.01	1.02	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Clinical Nurse/ Midwife Specialist	79	86	1.09	15.1%	84.9%	1.05	1.10	100.0%	100.0%	100.0%	87.2%	12.8%	100.0%	84.9%
Nurse/ Midwife Specialist & AN/MP	89	96	1.08	14.6%	85.4%	1.04	1.09	100.0%	100.0%	100.0%	88.5%	11.5%	100.0%	86.6%
Staff Midwives	2	2	1.22		100.0%		1.22	100.0%	100.0%	100.0%	50.0%	50.0%		50.0%
Staff Nurse [Intellectual Disability]	118	136	1.16	10.3%	89.7%	1.13	1.16	94.1%	94.1%	93.4%	63.2%	36.8%	92.9%	59.8%
Staff Nurse [Psychiatric]	413	474	1.15	25.1%	74.9%	1.10	1.16	89.0%	89.0%	89.6%	79.5%	20.5%	85.7%	77.5%
Staff Nurses [General/ Children's]	458	549	1.20	10.0%	90.0%	1.06	1.22	97.1%	97.1%	97.2%	57.6%	42.4%	85.5%	54.5%
Staff Nurse/ Staff Midwife	991	1,161	1.17	16.2%	83.8%	1.09	1.19	93.5%	91.0%	93.9%	67.2%	32.8%	86.2%	63.5%
Public Health Nurse	165	207	1.25	1.9%	98.1%	1.00	1.26	99.5%	100.0%	99.5%	67.1%	32.9%	100.0%	66.5%
Pre-registration Nurse/ Midwife Intern	26	53	2.01	13.2%	86.8%	2.00	2.01	0.0%	0.0%	0.0%	92.5%	7.5%	85.7%	93.5%

Post-registration Nurse/ Midwife Student	6	6	1.01		100.0%		1.01	50.0%	50.0%	50.0%	100.0%	0.0%		100.0%
Nursing/ Midwifery Student	32	59	1.82	11.9%	88.1%	2.00	1.80	5.1%	0.0%	5.8%	93.2%	6.8%	85.7%	94.2%
Nursing/ Midwifery other	4	5	1.14	20.0%	80.0%	1.00	1.19	100.0%	100.0%	100.0%	60.0%	40.0%	100.0%	50.0%
Nursing & Midwifery	1,658	1,928	1.16	14.7%	85.3%	1.08	1.18	93.0%	91.2%	93.3%	72.6%	27.4%	89.4%	69.7%
Dietitians	21	22	1.07	4.5%	95.5%	1.00	1.08	100.0%	100.0%	100.0%	81.8%	18.2%	100.0%	81.0%
Occupational Therapists	140	163	1.16	10.4%	89.6%	1.07	1.18	98.8%	98.8%	98.6%	75.5%	24.5%	94.1%	73.3%
Orthoptists	1	1	1.00	100.0%		1.00		100.0%	100.0%		100.0%	0.0%	100.0%	
Physiotherapists	103	120	1.17	25.0%	75.0%	1.06	1.21	99.2%	99.2%	98.9%	70.0%	30.0%	90.0%	63.3%
Podiatrists & Chiropodists	3	4	1.19		100.0%		1.19	100.0%	100.0%	100.0%	75.0%	25.0%		75.0%
Speech & Language Therapists	108	123	1.14	2.4%	97.6%	1.30	1.14	96.7%	96.7%	97.5%	77.2%	22.8%	66.7%	77.5%
Therapy Professions	375	433	1.15	12.0%	88.0%	1.08	1.17	98.4%	98.1%	98.4%	74.8%	25.2%	90.4%	72.7%
Audiology	7	8	1.12	25.0%	75.0%	1.00	1.16	87.5%	87.5%	83.3%	87.5%	12.5%	100.0%	83.3%
Health Science/ Diagnostics	7	8	1.12	25.0%	75.0%	1.00	1.16	87.5%	100.0%	83.3%	87.5%	12.5%	100.0%	83.3%
Social Care	156	190	1.22	16.3%	83.7%	1.21	1.22	93.2%	93.5%	93.1%	48.4%	51.6%	58.1%	46.5%
Social Workers	62	71	1.14	14.1%	85.9%	1.02	1.16	94.4%	100.0%	93.4%	78.9%	21.1%	100.0%	75.4%
Psychologists	83	94	1.13	16.0%	84.0%	1.03	1.15	90.4%	80.0%	92.4%	74.5%	25.5%	93.3%	70.9%
Pharmacy	3	4	1.18	25.0%	75.0%	2.63	1.00	75.0%	100.0%	66.7%	100.0%	0.0%	100.0%	100.0%
Counsellor Therapists	34	36	1.04	30.6%	69.4%	1.00	1.07	100.0%	100.0%	100.0%	88.9%	11.1%	100.0%	84.0%
Dental Hygienists	7	8	1.17		100.0%		1.17	100.0%	100.0%	100.0%	62.5%	37.5%		62.5%
Other Health & Social Care	3	3	1.20		100.0%		1.20	100.0%	100.0%	100.0%	66.7%	33.3%		66.7%
Play Therapists/ Specialists	4	5	1.32	40.0%	60.0%	1.00	1.68	80.0%	80.0%	66.7%	80.0%	20.0%	100.0%	66.7%
H&SC, Other	48	52	1.09	25.0%	75.0%	1.00	1.13	98.1%	100.0%	97.4%	82.7%	17.3%	100.0%	76.9%
Health & Social Care	735	852	1.16	14.6%	85.4%	1.09	1.17	95.8%	95.2%	95.9%	70.0%	30.0%	84.7%	67.4%
Executive Management	14	14	1.01	28.6%	71.4%	1.00	1.02	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Senior Management (VIII & GM)	54	56	1.04	21.4%	78.6%	1.00	1.05	96.4%	96.4%	97.7%	96.4%	3.6%	100.0%	95.5%
Management (VIII & above)	68	70	1.03	22.9%	77.1%	1.00	1.05	97.1%	93.8%	98.1%	97.1%	2.9%	100.0%	96.3%
Administrative/ Supervisory (V to VII)	189	201	1.06	17.4%	82.6%	1.03	1.07	98.0%	97.1%	98.2%	88.1%	11.9%	94.3%	86.7%
Clerical (III & IV)	351	412	1.17	7.3%	92.7%	1.08	1.18	93.9%	93.3%	94.0%	60.9%	39.1%	93.3%	58.4%
Management & Administrative	608	683	1.12	11.9%	88.1%	1.04	1.14	95.5%	95.1%	95.5%	72.6%	27.4%	95.1%	69.6%
Catering	36	39	1.09	30.8%	69.2%	1.03	1.12	100.0%	100.0%	100.0%	61.5%	38.5%	75.0%	55.6%
Household Services	207	243	1.17	15.2%	84.8%	1.05	1.20	98.8%	98.8%	98.5%	44.4%	55.6%	83.8%	37.4%
Other Support	32	64	2.01	34.4%	65.6%	1.30	2.82	50.0%	50.0%	38.1%	23.4%	76.6%	59.1%	4.8%
Portering	8	9	1.06	100.0%		1.06		100.0%	100.0%		77.8%	22.2%	77.8%	
Support	283	355	1.25	22.5%	77.5%	1.10	1.30	90.1%	92.5%	89.5%	43.4%	56.6%	75.0%	34.2%
Maintenance/ Technical	29	32	1.10	96.9%	3.1%	1.10	1.25	93.8%	93.5%	100.0%	81.3%	18.8%	83.9%	0.0%

General Support	312	387	1.24	28.7%	71.3%	1.10	1.30	90.4%	92.8%	89.5%	46.5%	53.5%	77.5%	34.1%
Health & Social Care Assistants	11	12	1.11	16.7%	83.3%	1.03	1.13	50.0%	50.0%	50.0%	66.7%	33.3%	50.0%	70.0%
Attendant/ Aide	298	334	1.12	19.5%	80.5%	1.04	1.14	96.4%	96.4%	95.9%	66.5%	33.5%	86.2%	61.7%
Health Care Assistant/ Care Assistant	1,071	1,215	1.13	24.5%	75.5%	1.10	1.15	75.2%	75.2%	75.8%	54.4%	45.6%	64.1%	51.3%
Health Care Assistants	1,380	1,561	1.13	23.4%	76.6%	1.09	1.15	79.6%	77.8%	80.1%	57.1%	42.9%	67.9%	53.8%
Home Help	654	919	1.41	3.2%	96.8%	1.28	1.41	97.7%	100.0%	97.6%	21.7%	78.3%	17.2%	21.8%
Care, other	291	352	1.21	21.3%	78.7%	1.15	1.23	86.6%	78.7%	88.8%	42.0%	58.0%	52.0%	39.4%
Patient & Client Care	2,324	2,832	1.22	16.6%	83.4%	1.11	1.24	86.3%	79.3%	87.7%	43.7%	56.3%	62.3%	40.0%

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Jun 2022

CHO 5	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	5,821	6,895	1.18	16.9%	83.1%	1.10	1.20	89.3%	82.9%	90.6%	59.0%	41.0%	76.9%	55.4%
Community Health & Wellbeing	31	34	1.11	8.8%	91.2%	1.00	1.12	94.1%	94.1%	93.5%	76.5%	23.5%	100.0%	100.0%
Mental Health	1,221	1,374	1.13	25.9%	74.1%	1.07	1.15	88.1%	88.1%	89.6%	79.5%	20.5%	91.0%	91.0%
Primary Care	1,171	1,417	1.21	13.3%	86.7%	1.12	1.23	82.4%	82.4%	85.2%	65.6%	34.4%	82.0%	82.0%
HSE	2,100	2,559	1.22	10.9%	89.1%	1.09	1.24	97.5%	97.5%	97.8%	50.4%	49.6%	77.8%	77.8%
Section 38 Voluntary Agencies	1,243	1,452	1.17	22.3%	77.7%	1.12	1.18	82.6%	82.6%	82.8%	46.7%	53.3%	56.5%	56.5%
Social Care	3,343	4,011	1.20	15.0%	85.0%	1.11	1.22	92.1%	92.1%	92.8%	49.0%	51.0%	66.3%	66.3%
CHO Operations	55	59	1.07	18.6%	81.4%	1.10	1.07	91.5%	91.5%	91.7%	91.5%	8.5%	100.0%	100.0%

CHO 5 Skills Mix by Staff Grouping: June 2022

Jun 2022 (Dec 2019 figure: 5,282)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE May 2022	WTE Jun 2022
Overall	4,725	5,080	5,231	5,282	5,477	5,809	5,820
Consultant Dentistry	0.6%	0.6%	0.6%	0.6%	0.6%	0.5%	0.5%
Consultant Medicine						0.5%	0.5%
Consultant Psychiatry	20.0%	17.6%	15.7%	16.8%	16.8%	18.0%	17.8%
Consultant Surgery	1.3%	1.2%	1.3%	1.2%	1.2%		
Consultants	22.0%	19.5%	17.6%	18.6%	18.6%	19.1%	18.9%
Registrar	15.9%	16.7%	17.8%	15.4%	15.4%	20.1%	19.8%
Senior Registrar	1.3%	1.2%	1.3%	1.8%	1.8%	2.7%	2.7%
Registrars	17.2%	17.9%	19.1%	17.3%	17.3%	22.9%	22.5%
Interns	0.6%	0.6%	0.6%	0.6%	0.6%	0.5%	0.5%
Senior House Officer	21.2%	23.4%	21.7%	22.8%	22.8%	16.8%	17.6%
SHO/ Interns	21.9%	24.0%	22.3%	23.4%	23.4%	17.3%	18.2%
Dentists	21.2%	20.9%	22.2%	22.2%	22.2%	18.9%	20.0%
Other Medical	17.9%	17.7%	18.8%	18.5%	18.5%	21.8%	20.5%
Medical/ Dental, other	39.0%	38.6%	41.0%	40.7%	40.7%	40.7%	40.4%
Medical & Dental	3.3%	3.2%	3.0%	3.1%	3.1%	100.0%	3.2%
Clinical Nurse/ Midwife Manager	17.6%	17.0%	18.1%	17.5%	17.5%	17.4%	17.6%
Director Nursing/Midwifery, Assistant	3.0%	3.0%	2.9%	2.9%	2.9%	3.8%	3.7%
Director of Nursing/Midwifery	1.5%	1.4%	1.5%	1.4%	1.4%	1.3%	1.4%
Nurse/ Midwife Manager	22.1%	21.3%	22.5%	21.8%	21.8%	22.5%	22.7%
Advanced Nurse/ Midwife Practitioner		0.1%	0.1%	0.2%	0.2%	0.5%	0.6%
Clinical Nurse/ Midwife Specialist	3.1%	3.3%	3.7%	3.2%	3.2%	4.5%	4.8%
Nurse/ Midwife Specialist & AN/MP	3.1%	3.4%	3.9%	3.3%	3.3%	5.1%	5.4%
Staff Midwives						0.1%	0.1%
Staff Nurse [Intellectual Disability]	7.2%	7.8%	6.9%	7.5%	7.5%	7.2%	7.1%
Staff Nurse [Psychiatric]	28.8%	28.9%	27.8%	27.2%	27.2%	25.6%	24.9%
Staff Nurses [General/ Children's]	27.0%	26.1%	27.3%	27.8%	27.8%	27.4%	27.6%
Staff Nurse/ Staff Midwife	63.0%	62.8%	62.0%	62.5%	62.5%	60.3%	59.8%
Public Health Nurse	11.0%	10.8%	10.9%	11.3%	11.3%	9.9%	10.0%
Nursing/ Midwifery Student	0.7%	1.4%	0.5%	0.8%	0.8%	1.9%	2.0%
Nursing/ Midwifery other	0.2%	0.2%	0.2%	0.3%	0.3%	0.3%	0.3%
Nursing & Midwifery	32.2%	30.0%	29.4%	29.3%	29.3%	100.0%	28.5%
Dietitians	1.9%	2.0%	2.4%	2.2%	2.2%	2.5%	2.8%
Occupational Therapists	18.7%	18.9%	19.2%	18.0%	18.0%	19.4%	19.1%
Orthoptists			0.1%	0.1%	0.1%	0.1%	0.1%
Physiotherapists	13.9%	14.0%	13.4%	13.1%	13.1%	14.2%	14.0%
Podiatrists & Chiropractors	0.1%	0.2%	0.2%	0.2%	0.2%	0.5%	0.5%
Speech & Language Therapists	15.9%	15.1%	15.0%	15.3%	15.3%	14.8%	14.6%
Therapy Professions	50.4%	50.1%	50.3%	48.9%	48.9%	51.5%	51.1%
Audiology	0.8%	0.7%	0.6%	0.6%	0.6%	1.0%	1.0%
Health Science/ Diagnostics	0.8%	0.7%	0.6%	0.6%	0.6%	1.0%	1.0%
Social Care	20.3%	22.5%	23.8%	24.5%	24.5%	20.6%	21.2%
Social Workers	10.5%	10.3%	9.4%	8.9%	8.9%	8.4%	8.5%
Psychologists	12.4%	11.6%	11.0%	11.8%	11.8%	11.5%	11.3%
Pharmacy	0.3%	0.2%	0.1%	0.1%	0.1%	0.5%	0.5%
Counsellor Therapists	3.4%	2.9%	3.0%	3.2%	3.2%	4.6%	4.7%
Dental Hygienists	1.1%	1.0%	1.0%	0.9%	0.9%	0.9%	0.9%
Environmental Health Officers			0.0%	0.1%	0.1%		
Other Health & Social Care	0.2%	0.2%	0.1%	0.1%	0.1%	0.3%	0.3%
Play Therapists/ Specialists	0.6%	0.6%	0.7%	0.9%	0.9%	0.6%	0.5%
H&SC, Other	5.3%	4.7%	4.8%	5.2%	5.2%	6.5%	6.5%

Jun 2022 (Dec 2019 figure: 5,282)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE May 2022	WTE Jun 2022
Overall	4,725	5,080	5,231	5,282	5,477	5,809	5,820
Health & Social Care Professionals	13.6%	13.3%	13.0%	12.7%	12.7%	100.0%	12.6%
Executive Management	1.5%	2.0%	1.9%	1.4%	1.4%	2.3%	2.3%
Senior Management (VIII & GM)	5.4%	6.1%	6.9%	7.2%	7.2%	8.8%	8.9%
Management (VIII & above)	6.9%	8.1%	8.8%	8.6%	8.6%	11.1%	11.1%
Administrative/ Supervisory (V to VII)	22.7%	25.7%	24.9%	25.1%	25.1%	29.9%	31.1%
Clerical (III & IV)	70.4%	66.2%	66.3%	66.3%	66.3%	59.0%	57.7%
Management & Administrative	9.6%	9.1%	9.2%	9.4%	9.4%	100.0%	10.4%
Catering	7.4%	9.1%	9.2%	8.9%	8.9%	11.5%	11.5%
Household Services	71.9%	70.7%	68.9%	69.4%	69.4%	66.1%	66.3%
Other Support	8.1%	8.7%	9.3%	8.8%	8.8%	10.3%	10.2%
Portering	3.3%	2.1%	2.2%	2.5%	2.5%	2.6%	2.7%
Support	90.7%	90.5%	89.6%	89.5%	89.5%	90.6%	90.7%
Maintenance	8.6%	8.7%	9.6%	9.6%	9.6%	9.1%	9.1%
Technical Services	0.7%	0.8%	0.8%	0.8%	0.8%	0.3%	0.3%
Maintenance/ Technical	9.3%	9.5%	10.4%	10.5%	10.5%	9.4%	9.3%
General Support	9.0%	7.8%	7.3%	7.0%	7.0%	100.0%	5.4%
HCA (Student Nurse/Midwife COVID-19)							
Health & Social Care Assistants	0.1%	0.0%	0.6%	0.4%	0.4%	0.4%	0.5%
Attendant/ Aide	20.8%	17.6%	16.9%	17.3%	17.3%	13.0%	12.8%
Health Care Assistant/ Care Assistant	43.7%	38.1%	37.2%	38.5%	38.5%	46.6%	46.1%
Health Care Assistants	64.6%	55.8%	54.7%	56.2%	56.2%	60.0%	59.4%
Home Help	23.1%	33.7%	34.9%	32.9%	32.9%	27.8%	28.1%
Care, other	12.3%	10.5%	10.4%	10.9%	10.9%	12.3%	12.5%
Patient & Client Care	32.4%	36.7%	38.1%	38.5%	38.5%	100.0%	39.9%
Total	100 %	100 %	100 %	100 %	100%	100 %	100 %

CHO 5 Skills Mix by Care Group: June 2022

Jun 2022 (Dec 2019 figure: 1,178)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE May 2022	WTE Jun 2022
Mental Health	1,221	1,197	1,185	1,178	1,188	1,227	1,221
Consultant Psychiatry	44.1%	39.0%	36.6%	37.4%	37.4%	41.6%	40.7%
Consultants	44.1%	39.0%	36.6%	37.4%	37.4%	41.6%	40.7%
Registrar	5.9%	4.2%	10.6%	10.0%	10.0%	10.5%	10.2%
Senior Registrar	2.9%	2.8%	3.0%	4.3%	4.3%	6.5%	6.4%
Registrars	8.8%	7.0%	13.6%	14.2%	14.2%	17.0%	16.6%
Interns	1.5%	1.4%	1.5%	1.4%	1.4%	1.3%	1.3%
Senior House Officer	42.7%	48.3%	45.2%	44.1%	44.1%	37.5%	38.9%
SHO/ Interns	44.1%	49.7%	46.8%	45.5%	45.5%	38.8%	40.2%
Medical/ Dental, other	2.9%	4.2%	3.0%	2.8%	2.8%	2.6%	2.6%
Medical & Dental	5.6%	5.9%	5.6%	6.0%	6.0%	6.4%	6.4%
Clinical Nurse/ Midwife Manager	22.5%	21.8%	22.4%	22.9%	22.9%	22.1%	22.5%
Director Nursing/Midwifery, Assistant	2.5%	2.6%	2.7%	2.7%	2.7%	2.9%	3.2%
Director of Nursing/Midwifery	0.3%	0.3%	0.5%	0.5%	0.5%	0.4%	0.5%
Nurse/ Midwife Manager	25.3%	24.7%	25.5%	26.0%	26.0%	25.4%	26.1%
Advanced Nurse/ Midwife Practitioner			0.2%	0.3%	0.3%	0.5%	0.6%
Clinical Nurse/ Midwife Specialist	6.6%	6.9%	7.7%	6.4%	6.4%	7.2%	7.8%
Nurse/ Midwife Specialist & AN/MP	6.6%	6.9%	7.8%	6.7%	6.7%	7.7%	8.4%
Staff Nurse [Intellectual Disability]		0.1%					
Staff Nurse [Psychiatric]	67.2%	67.4%	65.9%	65.8%	65.8%	63.1%	61.8%
Staff Nurses [General/ Children's]	0.2%	0.2%	0.2%			0.3%	0.4%
Staff Nurse/ Staff Midwife	67.4%	67.6%	66.0%	65.8%	65.8%	63.5%	62.2%
Pre-registration Nurse/ Midwife Intern	0.3%	0.2%	0.1%	0.6%	0.6%	2.8%	2.8%
Pre-registration Nurse Intern (COVID-19)							
Nursing/ Midwifery awaiting registration				0.3%	0.3%		
Nursing/ Midwifery Student	0.3%	0.2%	0.1%	0.9%	0.9%	2.8%	2.8%
Nursing Education/Clinical	0.4%	0.6%	0.6%	0.6%	0.6%	0.6%	0.5%
Nursing/ Midwifery other	0.4%	0.6%	0.6%	0.6%	0.6%	0.6%	0.5%
Nursing & Midwifery	53.0%	53.8%	54.0%	53.6%	53.6%	53.4%	53.4%
Dietitians	2.4%	2.5%	2.6%	1.7%	1.7%		
Occupational Therapists	31.9%	34.2%	33.8%	33.3%	33.3%	29.6%	29.4%
Physiotherapists	0.7%						
Speech & Language Therapists	3.9%	3.9%	3.3%	3.9%	3.9%	3.5%	3.3%
Therapy Professions	38.8%	40.7%	39.8%	38.9%	38.9%	33.0%	32.7%
Social Care	3.9%	3.9%	4.2%	4.5%	4.5%	3.8%	4.1%
Social Workers	27.1%	26.6%	24.8%	26.6%	26.6%	22.4%	22.7%
Psychologists	21.3%	19.9%	21.4%	20.4%	20.4%	21.0%	20.6%
Counsellor Therapists	8.2%	8.3%	9.0%	8.7%	8.7%	19.7%	20.0%
Other Health & Social Care	0.7%	0.7%	0.8%	0.9%	0.9%		
H&SC, Other	8.9%	9.0%	9.8%	9.6%	9.6%	19.7%	20.0%
Health & Social Care Professionals	9.9%	10.0%	9.4%	8.8%	8.8%	9.3%	9.3%
Management (VIII & above)	3.1%	2.3%	3.2%	3.1%	3.1%	6.0%	6.2%
Administrative/ Supervisory (V to VII)	15.9%	20.4%	19.8%	20.7%	20.7%	24.7%	24.4%
Clerical (III & IV)	81.0%	77.3%	77.0%	76.2%	76.2%	69.2%	69.4%
Management & Administrative	8.1%	7.3%	7.9%	8.2%	8.2%	7.9%	7.9%
Support	88.2%	88.2%	87.8%	87.8%	87.8%	91.6%	91.7%
Maintenance/ Technical	11.8%	11.8%	12.2%	12.2%	12.2%	8.4%	8.3%
General Support	17.3%	16.1%	15.9%	16.2%	16.2%	15.7%	15.7%

Jun 2022 (Dec 2019 figure: 1,178)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE May 2022	WTE Jun 2022
Mental Health	1,221	1,197	1,185	1,178	1,188	1,227	1,221
Health Care Assistants	81.7%	80.9%	82.0%	85.0%	85.0%	87.0%	84.9%
Care, other	18.3%	19.1%	18.0%	15.0%	15.0%	13.0%	15.1%
Patient & Client Care	6.2%	6.8%	7.3%	7.3%	7.3%	7.3%	7.3%
Total	100 %	100 %	100 %	100 %	100 %	100 %	100 %

Jun 2022 (Dec 2019 figure: 952)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE May 2022	WTE Jun 2022
Primary Care	891	919	958	952	1,061	1,182	1,171
Consultant Dentistry	1.3%	1.2%	1.3%	1.2%	1.2%	1.1%	1.1%
Consultant Medicine						1.1%	1.1%
Consultant Surgery	2.7%	2.5%	2.5%	2.5%	2.5%		
Consultants	4.0%	3.7%	3.8%	3.7%	3.7%	2.2%	2.2%
Registrars	27.6%	30.1%	26.0%	22.2%	22.2%	31.9%	31.5%
SHO/ Interns	5.3%	4.9%	5.0%	7.4%	7.4%	2.2%	2.2%
Dentists	43.9%	42.3%	43.5%	44.3%	44.3%	38.4%	40.7%
Other Medical	19.1%	19.1%	21.7%	22.4%	22.4%	25.3%	23.3%
Medical/ Dental, other	63.0%	61.3%	65.2%	66.7%	66.7%	63.7%	64.0%
Medical & Dental	8.4%	8.9%	8.3%	8.5%	8.5%	7.7%	7.7%
Clinical Nurse/ Midwife Manager	2.1%	2.1%	2.7%	2.3%	2.3%	6.5%	6.1%
Director Nursing/Midwifery, Assistant	5.4%	5.1%	5.5%	5.6%	5.6%	7.2%	6.4%
Director of Nursing/Midwifery	1.1%	1.2%	1.5%	1.9%	1.9%	1.4%	1.4%
Nurse/ Midwife Manager	8.6%	8.5%	9.7%	9.7%	9.7%	15.1%	13.9%
Nurse/ Midwife Specialist & AN/MP	1.1%	1.8%	2.0%	2.1%	2.1%	7.8%	7.9%
Staff Nurse/ Staff Midwife	24.5%	26.5%	26.2%	24.8%	24.8%	30.4%	31.3%
Public Health Nurse	63.0%	61.0%	59.4%	61.2%	61.2%	45.1%	45.1%
Nursing/ Midwifery Student	2.8%	2.3%	2.6%	1.9%	1.9%	1.6%	1.8%
Nursing Education/Clinical				0.3%	0.3%		
Nursing/ Midwifery other				0.3%	0.3%		
Nursing & Midwifery	28.4%	27.7%	27.9%	28.4%	28.4%	29.1%	29.1%
Dietitians	2.7%	2.9%	3.1%	2.8%	2.8%	3.9%	4.6%
Occupational Therapists	17.9%	19.9%	21.0%	19.2%	19.2%	24.5%	23.5%
Orthoptists			0.4%	0.2%	0.2%	0.3%	0.3%
Physiotherapists	22.1%	22.5%	22.0%	20.1%	20.1%	23.8%	23.6%
Podiatrists & Chiropodists		0.4%	0.4%	0.4%	0.4%	1.1%	1.1%
Speech & Language Therapists	27.8%	26.2%	26.8%	26.8%	26.8%	24.0%	24.1%
Therapy Professions	70.5%	72.0%	73.6%	69.6%	69.6%	77.6%	77.2%
Audiology	1.9%	1.8%	1.5%	1.4%	1.4%	2.3%	2.3%
Health Science/ Diagnostics	1.9%	1.8%	1.5%	1.4%	1.4%	2.3%	2.3%
Social Care	1.5%	1.3%	1.5%	2.0%	2.0%	1.4%	1.5%
Social Workers	1.8%	3.2%	2.7%	3.1%	3.1%	1.3%	1.4%
Psychologists	16.6%	15.5%	14.5%	16.6%	16.6%	11.3%	11.5%
Pharmacy	0.8%	0.4%	0.4%	0.4%	0.4%	0.3%	0.1%
Counsellor Therapists	4.4%	3.4%	3.5%	4.4%	4.4%	3.6%	3.7%
Dental Hygienists	2.6%	2.5%	2.5%	2.3%	2.3%	2.1%	2.2%
Environmental Health Officers			0.0%	0.2%	0.2%		
H&SC, Other	7.0%	5.9%	6.0%	6.9%	6.9%	5.8%	6.0%
Health & Social Care Professionals	29.5%	29.0%	28.2%	27.7%	27.7%	26.1%	26.1%
Executive Management	2.3%	2.6%	2.5%	2.1%	2.1%	0.9%	0.9%
Senior Management (VIII & GM)	5.2%	6.3%	6.9%	8.4%	8.4%	6.1%	6.4%
Management (VIII & above)	7.5%	9.0%	9.4%	10.5%	10.5%	7.0%	7.3%

Jun 2022 (Dec 2019 figure: 952)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE May 2022	WTE Jun 2022
Primary Care	891	919	958	952	1,061	1,182	1,171
Administrative/ Supervisory (V to VII)	20.7%	23.9%	23.2%	21.6%	21.6%	22.4%	23.7%
Clerical (III & IV)	71.8%	67.2%	67.4%	67.9%	67.9%	70.5%	68.9%
Management & Administrative	24.2%	25.0%	25.0%	25.3%	25.3%	19.1%	19.1%
Household Services	10.0%	9.6%	9.5%	7.5%	7.5%	11.9%	12.4%
Other Support	90.0%	90.4%	90.5%	92.5%	92.5%	88.1%	87.6%
Support	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
General Support	3.0%	3.0%	2.9%	2.7%	2.7%	2.0%	2.0%
HCA (Student Nurse/Midwife COVID-19)							
Health & Social Care Assistants			14.5%	10.0%	10.0%	3.9%	4.4%
Attendant/ Aide	1.7%	1.7%	2.3%	1.4%	1.4%	1.0%	1.0%
Health Care Assistant/ Care Assistant						56.9%	55.9%
Health Care Assistants	1.7%	1.7%	16.8%	11.4%	11.4%	61.9%	61.4%
Home Help	9.8%	14.2%	10.1%	10.2%	10.2%	3.6%	3.7%
Care, other	88.4%	84.1%	73.1%	78.4%	78.4%	34.6%	35.0%
Patient & Client Care	6.5%	6.5%	7.6%	7.4%	7.4%	16.1%	16.1%
Total	100 %	100 %	100 %	100 %	100 %	100 %	100 %

Jun 2022 (Dec 2019 figure: 1,505)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE May 2022	WTE Jun 2022
Disabilities	1,272	1,378	1,409	1,505	1,563	1,660	1,680
Consultant Psychiatry	80.0%	80.0%	60.8%	100.0%	100.0%	100.0%	100.0%
Consultants	80.0%	80.0%	60.8%	100.0%	100.0%	100.0%	100.0%
Medical/ Dental, other	20.0%	20.0%	39.2%				
Medical & Dental	0.1%	0.1%	0.0%	0.1%	0.1%	0.1%	0.1%
Clinical Nurse/ Midwife Manager	25.1%	22.5%	26.4%	25.2%	25.2%	24.9%	25.2%
Director Nursing/Midwifery, Assistant	1.6%	1.2%	0.4%	0.8%	0.8%	1.1%	1.1%
Director of Nursing/Midwifery	2.0%	2.1%	1.7%	0.8%	0.8%	1.4%	1.7%
Nurse/ Midwife Manager	28.7%	25.8%	28.4%	26.8%	26.8%	27.4%	28.1%
Advanced Nurse/ Midwife Practitioner						0.4%	0.4%
Clinical Nurse/ Midwife Specialist	0.4%	0.9%	0.9%	0.8%	0.8%	0.7%	0.8%
Nurse/ Midwife Specialist & AN/MP	0.4%	0.9%	0.9%	0.8%	0.8%	1.1%	1.1%
Staff Nurse [Intellectual Disability]	44.9%	51.2%	46.1%	47.2%	47.2%	45.3%	44.2%
Staff Nurse [Psychiatric]	1.2%	1.3%	1.4%	1.3%	1.3%	1.1%	1.1%
Staff Nurses [General/ Children's]	22.3%	18.2%	20.7%	21.0%	21.0%	18.2%	18.4%
Staff Nurse/ Staff Midwife	68.4%	70.7%	68.2%	69.5%	69.5%	64.6%	63.7%
Public Health Nurse	1.9%	2.6%	2.5%	2.2%	2.2%	3.6%	3.7%
Public Health Nurse	1.9%	2.6%	2.5%	2.2%	2.2%	3.6%	3.7%
Pre-registration Nurse/ Midwife Intern	0.6%					2.9%	3.0%
Pre-registration Nurse Intern (COVID-19)							
Nursing/ Midwifery awaiting registration				0.8%	0.8%		
Nursing/ Midwifery Student	0.6%			0.8%	0.8%	2.9%	3.0%
Nursing/ Midwifery other						0.3%	0.3%
Nursing & Midwifery	19.1%	16.8%	16.4%	16.3%	16.3%	15.7%	15.7%
Dietitians		0.4%	0.4%	0.8%	0.8%	0.8%	0.8%
Occupational Therapists	11.0%	9.2%	9.4%	8.6%	8.6%	8.2%	9.2%
Physiotherapists	5.5%	6.1%	3.8%	5.3%	5.3%	3.7%	4.1%
Podiatrists & Chiropodists	0.0%	0.0%					
Speech & Language Therapists	9.2%	9.6%	9.0%	9.6%	9.6%	11.2%	11.1%
Therapy Professions	25.7%	25.4%	22.6%	24.3%	24.3%	23.8%	25.1%
Social Care	56.5%	57.7%	61.1%	59.5%	59.5%	55.6%	55.6%
Social Workers	10.9%	9.7%	9.5%	8.1%	8.1%	9.0%	8.6%

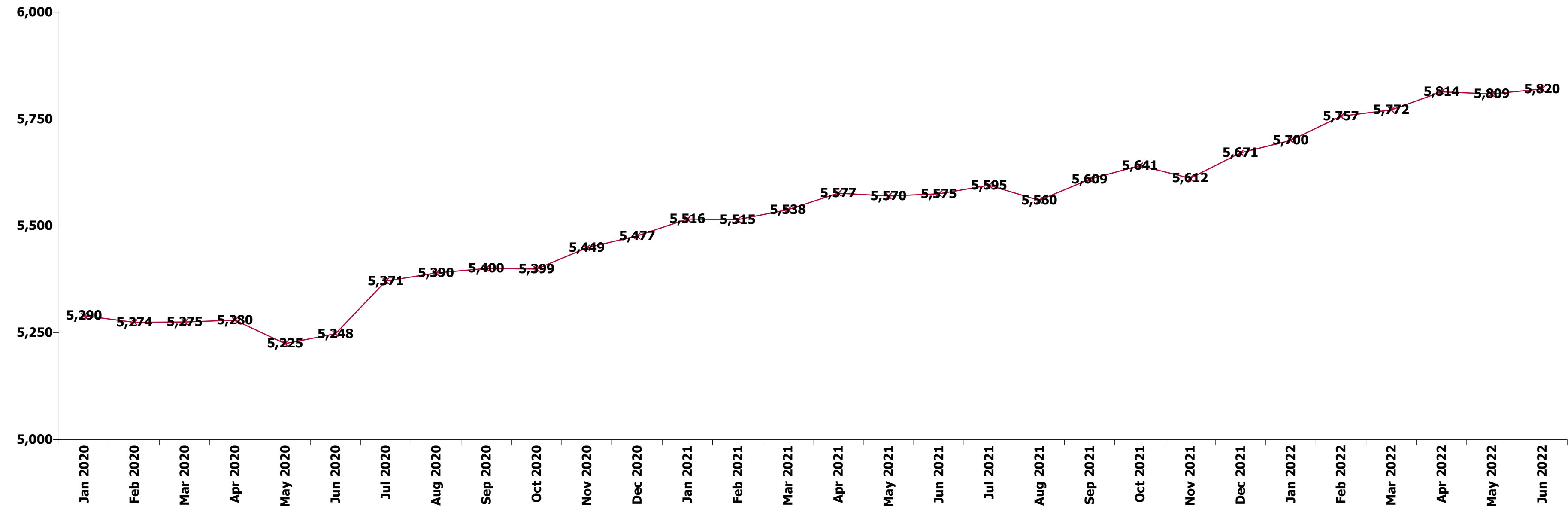
Jun 2022 (Dec 2019 figure: 1,505)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE May 2022	WTE Jun 2022
Disabilities	1,272	1,378	1,409	1,505	1,563	1,660	1,680
Psychologists	4.5%	5.2%	4.7%	5.4%	5.4%	9.5%	8.9%
Pharmacists	0.1%	0.0%					
Pharmacy	0.1%	0.0%					
Counsellor Therapists	0.2%	0.3%	0.3%	0.3%	0.3%	0.1%	0.1%
Other Health & Social Care	0.1%	0.1%				0.3%	0.2%
Play Therapists/ Specialists	1.9%	1.7%	1.8%	2.4%	2.4%	1.7%	1.4%
H&SC, Other	2.3%	2.0%	2.1%	2.7%	2.7%	2.1%	1.8%
Health & Social Care Professionals	16.9%	18.0%	17.8%	17.2%	17.2%	15.7%	15.7%
Executive Management	2.1%	3.0%	2.9%	1.8%	1.8%	2.8%	2.8%
Senior Management (VIII & GM)	7.9%	9.7%	10.5%	8.1%	8.1%	9.9%	9.5%
Management (VIII & above)	10.1%	12.6%	13.3%	9.9%	9.9%	12.7%	12.2%
Administrative/ Supervisory (V to VII)	34.3%	33.3%	33.3%	35.2%	35.2%	40.8%	41.0%
Clerical (III & IV)	55.7%	54.0%	53.4%	54.9%	54.9%	46.5%	46.8%
Management & Administrative	7.4%	7.4%	7.4%	7.3%	7.3%	8.6%	8.6%
Catering	20.6%	17.6%	16.2%	17.1%	17.1%	18.5%	18.0%
Household Services	55.1%	54.5%	50.0%	44.9%	44.9%	22.2%	22.5%
Other Support	4.0%	4.3%	2.1%	3.0%	3.0%	7.3%	7.6%
Portering	1.8%	2.1%	1.9%	2.6%	2.6%		
Support	81.5%	78.5%	70.2%	67.6%	67.6%	48.0%	48.1%
Maintenance	15.4%	17.9%	26.4%	28.0%	28.0%	47.5%	47.3%
Technical Services	3.1%	3.6%	3.3%	4.4%	4.4%	4.5%	4.5%
Maintenance/ Technical	18.5%	21.5%	29.8%	32.4%	32.4%	52.0%	51.9%
General Support	2.6%	2.0%	2.1%	1.5%	1.5%	1.0%	1.0%
Health Care Assistants	80.3%	76.8%	77.1%	77.3%	77.3%	79.0%	78.6%
Home Helps	3.3%	7.5%	6.8%	6.2%	6.2%	3.1%	3.1%
Home Help	3.3%	7.5%	6.8%	6.2%	6.2%	3.1%	3.1%
Care, other	16.4%	15.7%	16.1%	16.6%	16.6%	17.8%	18.3%
Patient & Client Care	53.9%	55.7%	56.2%	57.7%	57.7%	58.8%	58.8%
Total	100 %	100 %	100 %	100 %	100 %	100 %	100 %

Jun 2022 (Dec 2019 figure: 1,647)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE May 2022	WTE Jun 2022
Older People	1,341	1,587	1,678	1,647	1,650	1,654	1,663
Medical/ Dental, other	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Medical & Dental	0.8%	0.6%	0.6%	0.6%	0.6%	0.9%	0.9%
Clinical Nurse/ Midwife Manager	14.7%	15.5%	16.8%	14.7%	14.7%	14.4%	14.6%
Director Nursing/Midwifery, Assistant	3.3%	3.2%	3.1%	2.8%	2.8%	3.8%	3.6%
Director of Nursing/Midwifery	3.3%	2.9%	3.0%	2.9%	2.9%	2.5%	2.7%
Nurse/ Midwife Manager	21.3%	21.5%	22.8%	20.3%	20.3%	20.7%	20.9%
Nurse/ Midwife Specialist & AN/MP		0.3%	0.5%	0.5%	0.5%	0.7%	0.7%
Staff Midwives						0.2%	0.2%
Staff Nurse [Intellectual Disability]						0.2%	0.3%
Staff Nurse [Psychiatric]	0.3%	0.3%	0.2%	0.2%	0.2%	0.3%	0.3%
Staff Nurses [General/ Children's]	77.7%	73.6%	75.7%	78.0%	78.0%	77.3%	77.2%
Staff Nurse/ Staff Midwife	77.9%	73.9%	75.9%	78.2%	78.2%	78.1%	77.9%
Public Health Nurse	0.8%	0.7%	0.7%	0.9%	0.9%	0.5%	0.5%
Nursing/ Midwifery awaiting registration		3.6%					
Nursing/ Midwifery Student		3.6%					
Nursing & Midwifery	28.2%	24.7%	23.9%	24.4%	24.4%	24.0%	24.0%
Dietitians	4.8%	4.6%	8.1%	8.4%	8.4%	7.4%	7.5%

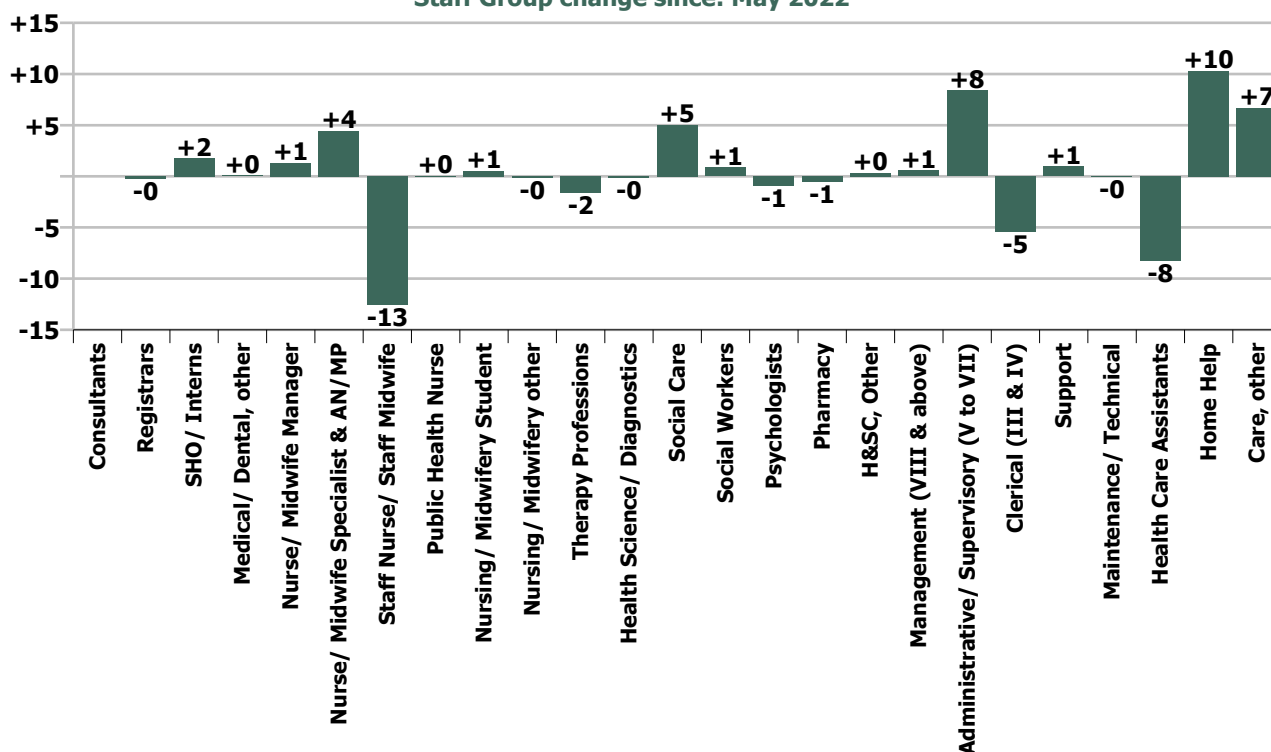
Jun 2022 (Dec 2019 figure: 1,647)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE May 2022	WTE Jun 2022
Older People	1,341	1,587	1,678	1,647	1,650	1,654	1,663
Occupational Therapists	25.6%	26.2%	26.8%	30.3%	30.3%	23.1%	22.6%
Physiotherapists	43.6%	48.0%	46.3%	47.1%	47.1%	44.1%	43.0%
Podiatrists & Chiropodists	1.0%	1.0%	0.9%	1.1%	1.1%		
Speech & Language Therapists	10.0%	7.1%	7.2%	5.9%	5.9%	2.2%	2.1%
Therapy Professions	84.9%	87.0%	89.2%	92.7%	92.7%	76.7%	75.2%
Social Workers	15.1%	13.0%	10.8%	7.3%	7.3%	15.7%	17.1%
Psychologists						1.6%	1.6%
Psychologists						1.6%	1.6%
Pharmacy						2.2%	2.2%
Other Health & Social Care						3.9%	4.0%
H&SC, Other						3.9%	4.0%
Health & Social Care Professionals	3.1%	2.5%	2.8%	2.7%	2.7%	2.8%	2.8%
Management (VIII & above)	6.1%	4.3%	6.4%	7.6%	7.6%	14.8%	12.8%
Administrative/ Supervisory (V to VII)	22.8%	28.1%	25.0%	28.1%	28.1%	16.4%	23.0%
Clerical (III & IV)	71.0%	67.6%	68.6%	64.3%	64.3%	68.8%	64.2%
Management & Administrative	3.4%	2.7%	2.6%	3.0%	3.0%	4.4%	4.4%
Catering	8.4%	11.1%	11.3%	11.8%	11.8%	21.7%	21.9%
Household Services	80.6%	78.1%	77.7%	77.0%	77.0%	68.3%	68.1%
Other Support	2.8%	2.9%	2.9%	1.9%	1.9%		
Portering	2.6%	2.0%	2.2%	3.0%	3.0%	5.0%	5.0%
Support	94.4%	94.1%	94.2%	93.7%	93.7%	95.0%	95.0%
Maintenance/ Technical	5.6%	5.9%	5.8%	6.3%	6.3%	5.0%	5.0%
General Support	11.6%	9.4%	8.0%	8.0%	8.0%	4.8%	4.8%
HCA (Student Nurse/Midwife COVID-19)							
Health & Social Care Assistants	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.2%
Attendant/ Aide	32.6%	24.8%	23.7%	24.1%	24.1%	19.6%	19.2%
Health Care Assistant/ Care Assistant	20.0%	15.2%	14.2%	14.5%	14.5%	20.1%	19.9%
Health Care Assistants	52.8%	40.1%	37.9%	38.7%	38.7%	39.8%	39.3%
Home Help	45.8%	58.9%	60.9%	60.3%	60.3%	58.3%	58.7%
Care, other	1.4%	1.0%	1.2%	1.0%	1.0%	1.9%	2.0%
Patient & Client Care	52.9%	60.1%	62.0%	61.3%	61.3%	63.1%	63.1%
Total	100 %	100 %	100 %	100 %	100 %	100 %	100 %

Summary Staff Movement: June 2022

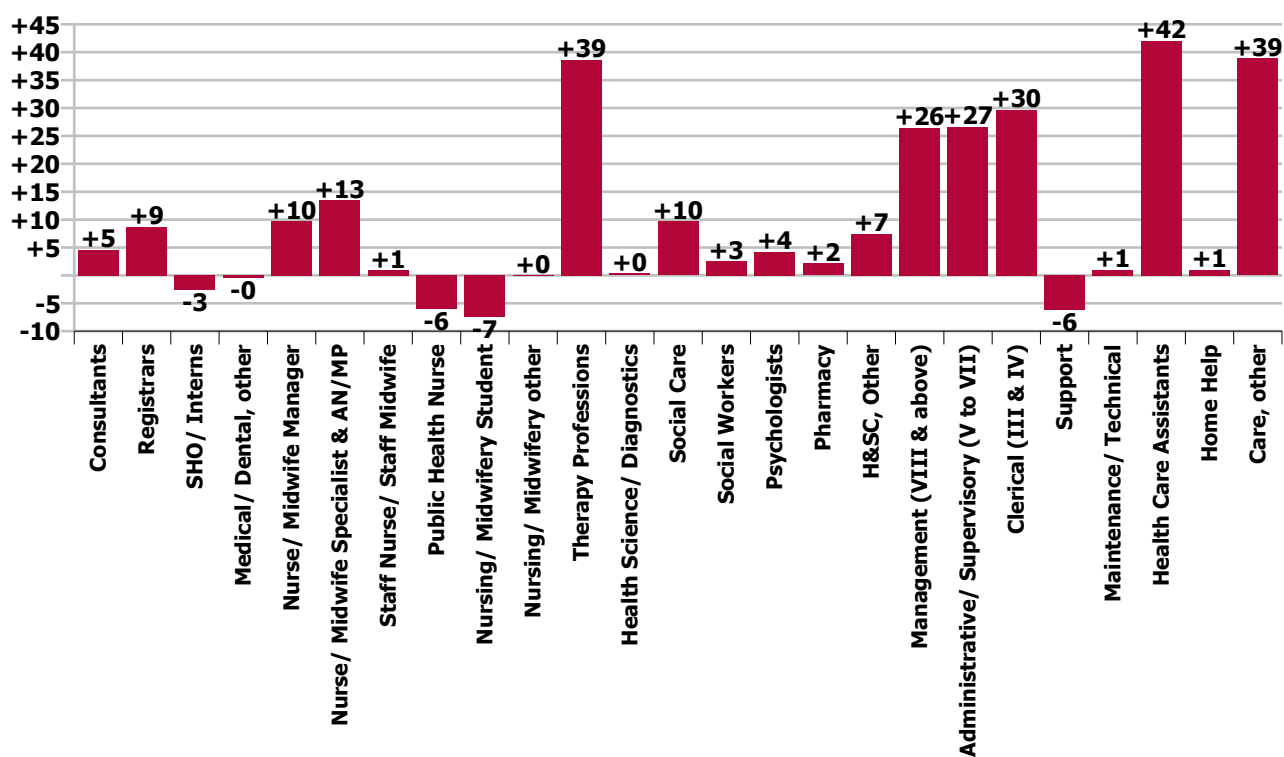
Month-on-month Summary																												
WTE change since May 22	% change since May 22	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Public Health Nurse	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Care	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrativ e/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Patient & Client Care
Overall	+0.2%	+12	0.0	-0.3	+1.8	+0.1	+1.6	+1.3	+4.4	-12.5	+0.0	+0.5	-0.1	-6.3	-1.6	-0.2	+5.0	+0.9	-0.9	-0.5	+0.3	+3.1	+0.6	+8.4	-5.4	+3.6	+0.9	+8.8
Community Health & Wellbeing	-0.6%	-0													0.0							0.0	+0.1	-0.1	-0.1	-0.2		-0.0
Mental Health	-0.4%	-5	0.0	-0.1	+1.8	0.0	+1.7	+2.6	+4.1	-12.4		-0.3	-0.1	-6.2	-0.2		+0.3	+0.5	-0.3		+0.5	+0.7	0.0	-0.9	-1.4	-2.3	+1.0	-0.4
Primary Care	-1.0%	-12	0.0	-0.2	0.0	+0.5	+0.3	-4.0	+0.3	+2.8	-0.4	+0.5		-0.9	-6.3	-0.2	0.0	+0.1	+0.1	-0.5	+0.3	-6.5	+0.8	+3.4	-2.0	+2.2	-0.4	-6.5
Disabilities	+1.2%	+20	0.0				0.0	+2.4	+0.0	-0.9	+0.4	+0.3	0.0	+2.3	+5.5		+4.8	-0.4	-0.6		-0.5	+8.7	-0.2	+1.8	+2.1	+3.7	-0.0	+5.1
Older People	+0.5%	+9				-0.4	-0.4	+0.4	-0.0	-2.0	+0.0			-1.6	-0.6			+0.7	0.0	0.0	+0.1	+0.1	-1.5	+4.8	-3.7	-0.4	+0.4	+10.6
Social Care	+0.9%	+28	0.0			-0.4	-0.4	+2.8	+0.0	-2.9	+0.4	+0.3	0.0	+0.7	+4.9		+4.8	+0.3	-0.6	0.0	-0.5	+8.8	-1.7	+6.6	-1.6	+3.3	+0.4	+15.6
CHO Operations	+0.9%	+1						0.0	0.0					0.0				0.0			0.0		+1.4	-0.6	-0.3	+0.5		0.0
CHO Operations	+0.9%	+1						0.0	0.0					0.0				0.0			0.0		+1.4	-0.6	-0.3	+0.5		0.0
Change	+11.6	+0.2%		-0.7%	+5.6%	+0.1%	+0.9%	+0.4%	+5.3%	-1.3%	+0.0%	+1.6%	-2.5%	-0.4%	-0.4%	-2.2%	+3.3%	+1.4%	-1.1%	-12.9%	+0.7%	+0.4%	+0.8%	+4.6%	-1.5%	+0.6%	+0.3%	+0.4%
Year-on-year Summary																												
WTE change since Jun 21	% change since Jun 21	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Public Health Nurse	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Care	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrativ e/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Patient & Client Care
Overall	+4.4%	+245	+4.6	+8.7	-2.6	-0.4	+10.2	+9.7	+13.5	+0.9	-5.9	-7.4	+0.0	+10.8	+38.7	+0.3	+9.7	+2.5	+4.2	+2.1	+7.5	+65.0	+26.4	+26.7	+29.6	+82.7	-5.2	+81.9
Community Health & Wellbeing	-0.6%	-0													-0.8							-0.8	+2.4	+7.6	+1.6	+11.7		+2.1
Mental Health	-0.4%	-5	+4.4	+3.9	-4.6	0.0	+3.7	+7.5	+2.7	-13.1			-7.6	+0.0	-10.3	+2.4	+0.3	-0.8	+1.4		+7.9	+11.2	+1.0	+1.9	-6.9	-4.0	+2.1	+5.5
Primary Care	-1.0%	-12	0.0	+4.7	+2.0	+0.4	+7.1	+2.1	+10.1	+20.1	-7.7	+2.2		+26.8	+43.2	+0.3	+0.2	+0.6	+0.1	-0.6	-1.3	+42.4	0.0	-10.8	+8.4	-2.4	-2.4	+34.1
Disabilities	+3.4%	+55.8	+0.2				+0.2	+2.6	0.0	+1.7	+1.6	-1.0	0.0		+4.8	-9.9	+9.2	-3.0	+2.0		-1.0	-2.7	+2.9	+10.4	+3.3	+16.6	-0.5	+37.4
Older People	+0.5%	+8.0				-0.8	-0.8	-3.4	-0.3	-7.8	+0.1	-1.0		-12.4	+3.9			+3.8	+0.7	+0.8	+1.9	+11.0	+5.5	-6.7	+13.8	+12.6	-4.5	+2.0
Social Care	+0.9%	+28	+0.2			-0.8	-0.5	-0.9	-0.3	-6.1	+1.8	-2.0	0.0	-7.6	-6.0		+9.2	+0.8	+2.7	+0.8	+0.9	+8.3	+8.4	+3.6	+17.2	+29.1	-5.0	+39.4
CHO Operations	-100.0%	+55.0						+1.0	+1.0					+2.0				+2.0			+2.0	+4.0	+14.7	+24.4	+9.3	+48.3		+0.7
CHO Operations	+0.9%	+1						+1.0	+1.0					+2.0				+2.0			+2.0	+4.0	+14.7	+24.4	+9.3	+48.3		+0.7
Change	+245.4	+4.4%	+15.1%	+26.5%	-7.3%	-0.5%	+5.9%	+2.7%	+17.9%	+0.1%	-3.5%	-18.6%	+0.9%	+0.7%	+11.5%	+5.0%	+6.6%	+4.2%	+5.4%	+170.4%	+18.6%	+9.7%	+64.2%	+16.4%	+9.2%	+15.8%	-1.6%	+3.7%



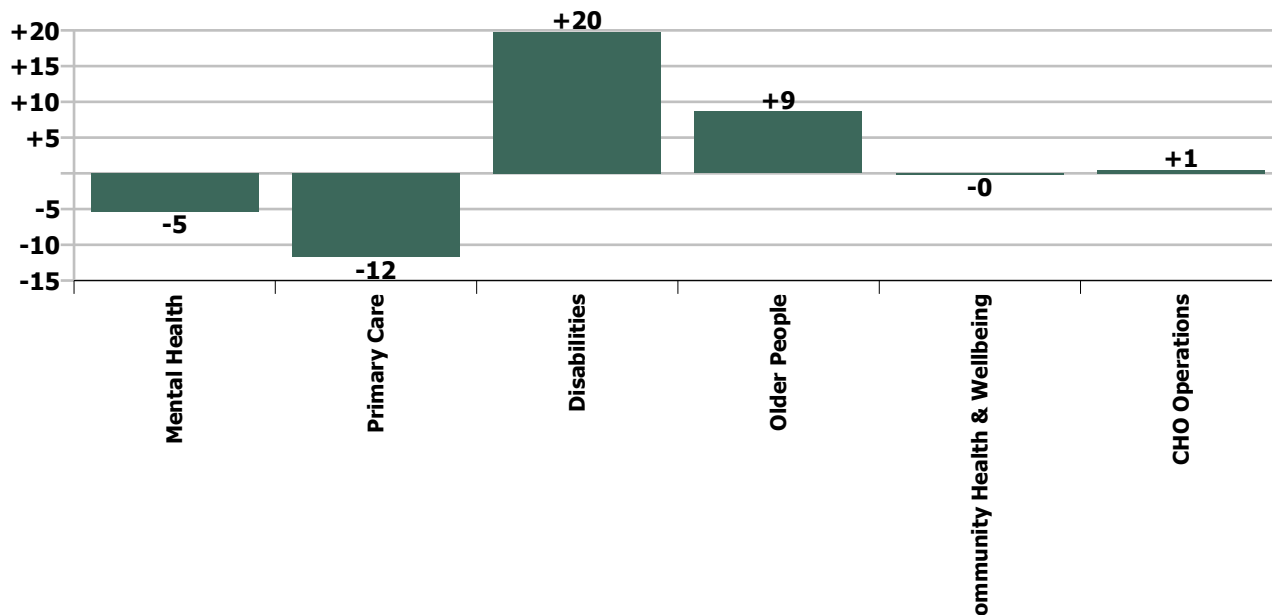
Staff Group change since: May 2022



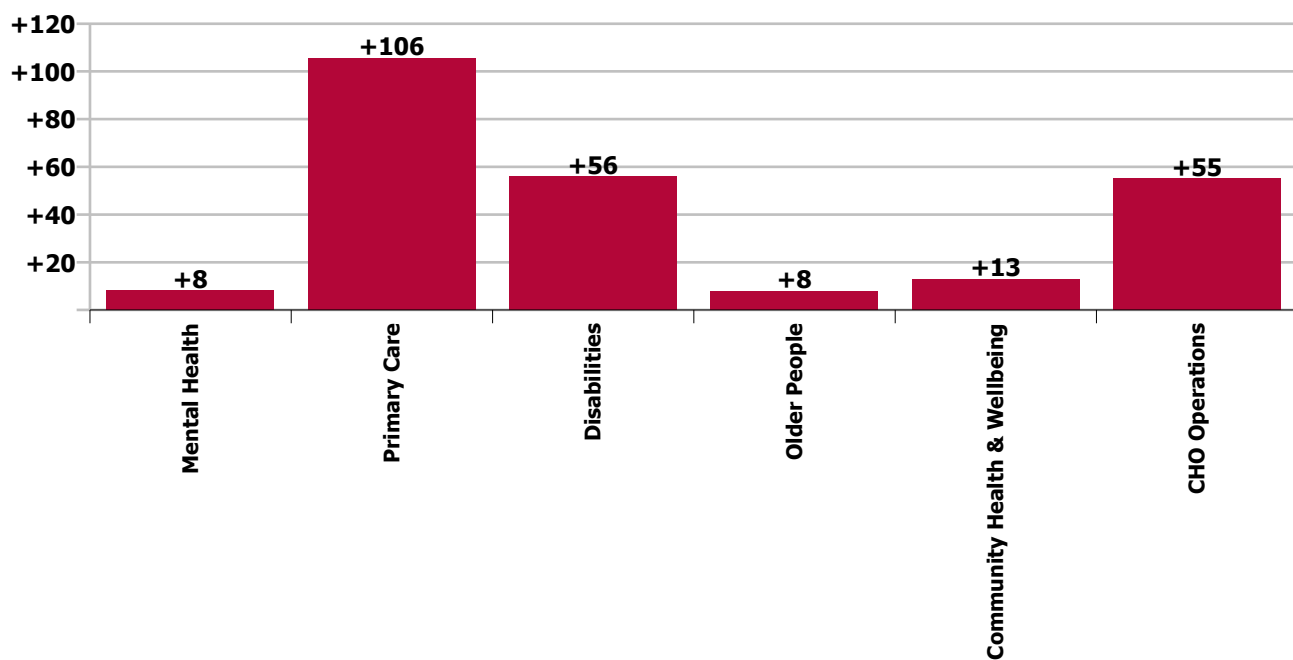
Staff Group change since: Jun 2021



Care Group change since: May 2022



Care Group change since: Jun 2021



Longitudinal Employment Levels by Grade Group - Dec 2016 to Jun 2022

Jun 2022 (Dec 2016 figure: 4,725)	WTE Jun 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since May 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since May 22
Overall	5,820	+1,095	+740	+590	+539	+344	+12	+23.2%	+14.6%	+11.3%	+10.2%	+6.3%	+0.2%
Consultant Dentistry	1												
Consultant Medicine	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Consultant Psychiatry	33	+2	+4	+8	+5	+5		+4.9%	+12.8%	+33.4%	+20.1%	+16.2%	
Consultant Surgery		-2	-2	-2	-2			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Consultants	35	+1	+3	+7	+4	+6		+1.5%	+8.4%	+26.1%	+14.8%	+19.1%	
Registrar	36	+12	+9	+9	+11	+11	-0	+47.1%	+32.1%	+30.7%	+45.4%	+41.2%	-0.8%
Senior Registrar	5	+3	+3	+3	+2	+1		+150.0%	+150.0%	+150.0%	+66.7%	+25.0%	
Registrars	41	+15	+12	+12	+13	+12	-0	+54.8%	+40.1%	+38.7%	+47.6%	+39.1%	-0.7%
Interns	1												
Senior House Officer	32	-1	-6	-2	-5	-5	+2	-1.9%	-15.7%	-4.5%	-12.5%	-12.6%	+5.8%
SHO/ Interns	33	-1	-6	-2	-5	-5	+2	-1.9%	-15.3%	-4.4%	-12.2%	-12.3%	+5.6%
Dentists	37	+4	+2	+2	+1	-1	+2	+11.5%	+6.6%	+5.5%	+2.1%	-1.8%	+6.4%
Other Medical	38	+10	+8	+8	+8	+4	-2	+35.2%	+29.2%	+27.8%	+25.1%	+10.4%	-5.3%
Medical/ Dental, other	74	+14	+11	+10	+8	+3	+0	+22.3%	+17.0%	+15.7%	+12.6%	+4.0%	+0.1%
Medical & Dental	184	+28	+19	+27	+21	+15	+2	+18.1%	+11.7%	+17.4%	+13.2%	+9.1%	+0.9%
Clinical Nurse/ Midwife Manager	292	+24	+34	+14	+21	+6	+2	+9.1%	+13.0%	+4.9%	+7.7%	+2.1%	+0.6%
Director Nursing/Midwifery, Assistant	61	+15	+16	+16	+16	+6	-2	+32.3%	+35.0%	+34.9%	+34.5%	+10.9%	-3.2%
Director of Nursing/Midwifery	23	+1	+2	+0	+2	-1	+2	+3.4%	+8.8%	+1.1%	+7.3%	-3.2%	+8.0%
Nurse/ Midwife Manager	376	+40	+51	+30	+38	+11	+1	+11.9%	+15.8%	+8.6%	+11.2%	+3.1%	+0.4%
Advanced Nurse/ Midwife Practitioner	10	+10	+9	+8	+7	+3	+1	-100.0%	+882.0%	+391.0%	+227.3%	+48.3%	+13.1%
Clinical Nurse/ Midwife Specialist	79	+32	+28	+21	+30	+8	+3	+69.6%	+55.0%	+36.9%	+61.5%	+10.8%	+4.4%
Nurse/ Midwife Specialist & AN/MP	89	+42	+37	+29	+37	+11	+4	+90.7%	+71.0%	+48.8%	+71.1%	+14.0%	+5.3%
Staff Midwives	2	+2	+2	+2	+2	+1	-0	-100.0%	-100.0%	-100.0%	-100.0%	+86.4%	-12.8%
Staff Nurse [Intellectual Disability]	118	+8	-1	+11	+2	+3	-2	+7.5%	-0.9%	+10.6%	+1.9%	+2.8%	-1.5%
Staff Nurse [Psychiatric]	413	-25	-27	-14	-8	-7	-13	-5.8%	-6.1%	-3.3%	-1.8%	-1.6%	-3.1%
Staff Nurses [General/ Children's]	458	+47	+61	+38	+27	+22	+3	+11.5%	+15.5%	+8.9%	+6.3%	+5.1%	+0.6%
Staff Nurse/ Staff Midwife	991	+32	+35	+37	+24	+19	-13	+3.3%	+3.7%	+3.8%	+2.4%	+2.0%	-1.3%
Public Health Nurse	165	-2	+1	-2	-9	-11	+0	-1.0%	+0.6%	-1.5%	-5.2%	-6.1%	+0.0%
Pre-registration Nurse/ Midwife Intern	26	+23	+25	+26	+23	+26	+0	+654.3%	+1660.0%	+5180.0%	+654.3%	-100.0%	+0.2%
Pre-registration Nurse Intern (COVID-19)						-14		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Post-registration Nurse/ Midwife Student	6	-1	+0	-1	+1	+3	+0	-14.7%	+2.9%	-14.7%	+19.4%	+79.3%	+8.5%
Nursing/ Midwifery awaiting registration			-14		-4			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Nursing/ Midwifery Student	32	+22	+11	+25	+20	+15	+1	+208.3%	+52.0%	+331.6%	+162.3%	+87.5%	+1.6%
Nursing/ Midwifery other	4	+2	+1	+1	-0	-0	-0	+63.7%	+19.7%	+20.1%	-1.6%	-0.2%	-2.5%
Nursing & Midwifery	1,658	+136	+136	+119	+109	+46	-6	+8.9%	+8.9%	+7.7%	+7.1%	+2.8%	-0.4%

Jun 2022 (Dec 2016 figure: 4,725)	WTE Jun 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since May 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since May 22
Overall	5,820	+1,095	+740	+590	+539	+344	+12	+23.2%	+14.6%	+11.3%	+10.2%	+6.3%	+0.2%
Dietitians	21	+8	+7	+4	+6	+4	+2	+70.3%	+51.8%	+27.9%	+37.2%	+23.4%	+11.1%
Occupational Therapists	140	+20	+13	+9	+19	+20	-2	+16.7%	+10.3%	+7.2%	+16.1%	+16.9%	-1.1%
Orthoptists	1	+1	+1		+1			-100.0%	-100.0%		+100.0%		
Physiotherapists	103	+14	+9	+12	+15	+12	-1	+15.7%	+9.1%	+13.0%	+17.4%	+13.2%	-1.1%
Podiatrists & Chiropodists	3	+3	+2	+2	+2	+2	-0	+560.8%	+123.2%	+139.0%	+129.3%	+169.6%	-1.5%
Speech & Language Therapists	108	+6	+6	+5	+5	+12	-1	+5.9%	+6.2%	+5.2%	+5.3%	+12.7%	-0.7%
Therapy Professions	375	+52	+38	+33	+48	+50	-2	+16.2%	+11.2%	+9.6%	+14.7%	+15.5%	-0.4%
Audiology	7	+2	+2	+3	+3	-0	-0	+43.2%	+49.2%	+79.0%	+88.4%	-6.2%	-2.2%
Health Science/ Diagnostics	7	+2	+2	+3	+3	-0	-0	+43.2%	+49.2%	+79.0%	+88.4%	-6.2%	-2.2%
Social Care	156	+26	+5	-6	-8	+3	+5	+20.0%	+3.3%	-3.7%	-4.7%	+2.2%	+3.3%
Social Workers	62	-5	-7	-1	+3	-1	+1	-6.9%	-9.9%	-1.9%	+4.5%	-1.2%	+1.4%
Psychologists	83	+4	+5	+8	+4	+4	-1	+4.8%	+6.6%	+11.2%	+5.3%	+5.6%	-1.1%
Pharmacy	3	+1	+2	+2	+2	+1	-1	+59.4%	+201.8%	+238.0%	+238.0%	+71.6%	-12.9%
Counsellor Therapists	34	+12	+15	+14	+13	+15	+1	+56.7%	+76.2%	+70.8%	+59.6%	+74.5%	+1.8%
Dental Hygienists	7	+0	+0	+0	+1	-0	+0	+0.9%	+2.4%	+2.4%	+14.3%	-3.4%	+2.4%
Environmental Health Officers					-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Other Health & Social Care	3	+1	+1	+2	+2	+3	+0	+111.9%	+131.5%	+177.8%	+184.1%	-100.0%	+2.5%
Play Therapists/ Specialists	4	-0	-0	-1	-2	-1	-1	-8.5%	-7.8%	-18.1%	-38.1%	-26.0%	-11.9%
H&SC, Other	48	+14	+16	+15	+13	+16	+0	+39.6%	+51.4%	+46.9%	+35.7%	+48.9%	+0.7%
Health & Social Care Professionals	735	+94	+62	+55	+65	+74	+3	+14.8%	+9.2%	+8.1%	+9.8%	+11.2%	+0.4%
Executive Management	14	+7	+5	+5	+7	+3	+0	+97.7%	+53.8%	+53.8%	+97.7%	+25.8%	+0.7%
Senior Management (VIII & GM)	54	+29	+26	+21	+18	+18	+0	+119.4%	+91.0%	+61.7%	+49.2%	+49.1%	+0.9%
Management (VIII & above)	68	+36	+30	+25	+25	+21	+1	+114.6%	+82.0%	+60.0%	+57.1%	+43.6%	+0.8%
Administrative/ Supervisory (V to VII)	189	+86	+71	+69	+64	+51	+8	+83.9%	+59.9%	+57.5%	+51.2%	+36.9%	+4.6%
Clerical (III & IV)	351	+31	+46	+31	+21	+26	-5	+9.8%	+15.0%	+9.7%	+6.3%	+8.2%	-1.5%
Management & Administrative	608	+154	+147	+126	+109	+98	+4	+33.9%	+31.9%	+26.1%	+22.0%	+19.2%	+0.6%
Catering	36	+4	-0	+1	+3	+1	-0	+13.4%	-1.3%	+2.3%	+8.7%	+3.4%	-0.4%
Household Services	207	-98	-75	-55	-50	-16	+1	-32.2%	-26.5%	-21.1%	-19.5%	-7.1%	+0.6%
Other Support	32	-3	-3	-3	-1	-3	-0	-7.5%	-7.7%	-9.8%	-2.6%	-7.9%	-1.0%
Portering	8	-6	+0	+0	-1	+0	+0	-39.5%	+1.6%	+1.4%	-7.2%	+4.6%	+3.3%
Support	283	-102	-78	-58	-49	-17	+1	-26.5%	-21.5%	-17.0%	-14.7%	-5.6%	+0.3%
Maintenance/ Technical	29	-10	-9	-11	-10	-2	-0	-26.3%	-22.8%	-26.6%	-24.9%	-6.3%	-0.1%
General Support	312	-113	-86	-69	-59	-19	+1	-26.5%	-21.6%	-18.0%	-15.8%	-5.7%	+0.3%
HCA (Student Nurse/Midwife COVID-19)						-6		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Health & Social Care Assistants	11	+10	+10	-1	+3	-1	+2	+980.0%	+1086.8%	-5.3%	+38.1%	-6.7%	+25.6%
Attendant/ Aide	298	-21	-30	-39	-54	-83	-2	-6.5%	-9.2%	-11.5%	-15.2%	-21.8%	-0.8%
Health Care Assistant/ Care Assistant	1,071	+403	+362	+330	+288	+152	-8	+60.3%	+51.0%	+44.5%	+36.8%	+16.5%	-0.7%

Jun 2022 (Dec 2016 figure: 4,725)	WTE Jun 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since May 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since May 22
Overall	5,820	+1,095	+740	+590	+539	+344	+12	+23.2%	+14.6%	+11.3%	+10.2%	+6.3%	+0.2%
Health Care Assistants	1,380	+392	+341	+291	+238	+63	-8	+39.7%	+32.9%	+26.7%	+20.8%	+4.8%	-0.6%
Home Help	654	+301	+26	-42	-15	+7	+10	+85.2%	+4.1%	-6.0%	-2.2%	+1.1%	+1.6%
Care, other	291	+103	+95	+83	+69	+59	+7	+54.9%	+48.5%	+39.7%	+31.0%	+25.5%	+2.4%
Patient & Client Care	2,324	+796	+462	+332	+292	+129	+9	+52.0%	+24.8%	+16.7%	+14.4%	+5.9%	+0.4%

Source: Health Service Personnel Census

Longitudinal Employment Levels by Care Group - Dec 2016 to Jun 2022

Community Health & Wellbeing

Jun 2022 (figure:)	WTE Jun 2022	WTE change since	WTE change since	WTE change since	WTE change since	WTE change since Dec 20	WTE change since May 22	% change since	% change since	% change since	% change since	% change since Dec 20	% change since May 22
Overall	31	+31	+31	+31	+31	+16	-0	-100.0%	-100.0%	-100.0%	-100.0%	+116.5%	-0.6%
Health & Social Care Professionals	1	+1	+1	+1	+1	-2		-1.0%	-1.0%	-1.0%	-1.0%	-0.7%	+0.0%
Therapy Professions	1	+1	+1	+1	+1	-2		-1.0%	-1.0%	-1.0%	-1.0%	-0.7%	+0.0%
Management & Administrative	20	+20	+20	+20	+20	+15	-0	-1.0%	-1.0%	-1.0%	-1.0%	+2.7%	-0.0%
Management (VIII & above)	3	+3	+3	+3	+3	+2	+0	-1.0%	-1.0%	-1.0%	-1.0%	+2.4%	+0.0%
Administrative/ Supervisory (V to VII)	12	+12	+12	+12	+12	+10	-0	-1.0%	-1.0%	-1.0%	-1.0%	+5.0%	-0.0%
Clerical (III & IV)	5	+5	+5	+5	+5	+2	-0	-1.0%	-1.0%	-1.0%	-1.0%	+0.9%	-0.0%
Patient & Client Care	10	+10	+10	+10	+10	+4	-0	-1.0%	-1.0%	-1.0%	-1.0%	+0.7%	-0.0%
Care, other	10	+10	+10	+10	+10	+4	-0	-1.0%	-1.0%	-1.0%	-1.0%	+0.7%	-0.0%

Source: Health Service Personnel Census

Mental Health

Jun 2022 (Dec 2016 figure: 1,221)	WTE Jun 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since May 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since May 22
Overall	1,221	+0	+24	+36	+44	+33	-5	+0.0%	+2.0%	+3.0%	+3.7%	+2.8%	-0.4%
Medical & Dental	78	+10	+7	+12	+8	+4	+2	+0.1%	+0.1%	+0.2%	+0.1%	+0.1%	+0.0%
Consultants	32	+2	+4	+8	+5	+4	-0	+0.1%	+0.3%	+0.2%	+0.2%	+0.2%	-0.0%
Registrars	13	+7	+8	+4	+3	+4	-0	+1.2%	+1.6%	+0.4%	+0.3%	+0.4%	-0.0%
SHO/ Interns	31	+1	-4	+0	-1	-4	+2	+0.0%	-0.1%	+0.0%	-0.0%	-0.1%	+0.1%
Medical/ Dental, other	2		-1					+0.0%	-0.3%	+0.0%	+0.0%	+0.0%	+0.0%
Nursing & Midwifery	653	+6	+8	+12	+22	+11	-6	+0.0%	+0.0%	+0.0%	+0.0%	+0.0%	-0.0%
Nurse/ Midwife Manager	170	+6	+11	+7	+6	+10	+3	+0.0%	+0.1%	+0.0%	+0.0%	+0.1%	+0.0%
Nurse/ Midwife Specialist & AN/MP	55	+12	+11	+5	+13	+1	+4	+0.3%	+0.2%	+0.1%	+0.3%	+0.0%	+0.1%
Staff Nurse/ Staff Midwife	406	-30	-30	-17	-10	-5	-12	-0.1%	-0.1%	-0.0%	-0.0%	-0.0%	-0.0%
Nursing/ Midwifery Student	18	+16	+17	+18	+13	+6	-0	+8.2%	+11.3%	+35.9%	+2.4%	+0.4%	-0.0%
Nursing/ Midwifery other	4	+1	-0	-0	-0	-0	-0	+0.3%	-0.0%	-0.0%	-0.0%	-0.0%	-0.0%
Health & Social Care Professionals	114	-7	-5	+3	+11	+13	+1	-0.1%	-0.0%	+0.0%	+0.1%	+0.1%	+0.0%
Therapy Professions	37	-10	-11	-7	-3	-1	-0	-0.2%	-0.2%	-0.2%	-0.1%	-0.0%	-0.0%
Social Care	5	-0	-0	-0	-0	-0	+0	-0.0%	-0.0%	-0.0%	-0.0%	-0.0%	+0.1%
Social Workers	26	-7	-6	-2	-2	-2	+0	-0.2%	-0.2%	-0.1%	-0.1%	-0.1%	+0.0%
Psychologists	23	-2	-0	-0	+2	+2	-0	-0.1%	-0.0%	-0.0%	+0.1%	+0.1%	-0.0%
H&SC, Other	23	+12	+12	+12	+13	+15	+1	+1.1%	+1.1%	+1.1%	+1.3%	+1.9%	+0.0%
Management & Administrative	97	-1	+10	+4	+0	+3	-2	-0.0%	+0.1%	+0.0%	+0.0%	+0.0%	-0.0%
Management (VIII & above)	6	+3	+4	+3	+3			+1.0%	+2.0%	+1.0%	+1.0%	+0.0%	+0.0%
Administrative/ Supervisory (V to VII)	24	+8	+6	+5	+4	+4	-1	+0.5%	+0.3%	+0.3%	+0.2%	+0.2%	-0.0%
Clerical (III & IV)	67	-12	-0	-4	-6	-1	-1	-0.2%	-0.0%	-0.1%	-0.1%	-0.0%	-0.0%
General Support	191	-20	-2	+3	+0	-7	+1	-0.1%	-0.0%	+0.0%	+0.0%	-0.0%	+0.0%
Support	175	-11	+5	+10	+8	-3	+1	-0.1%	+0.0%	+0.1%	+0.0%	-0.0%	+0.0%
Maintenance/ Technical	16	-9	-7	-7	-7	-4	-0	-0.4%	-0.3%	-0.3%	-0.3%	-0.2%	-0.0%
Patient & Client Care	89	+13	+7	+2	+3	+9	-0	+0.2%	+0.1%	+0.0%	+0.0%	+0.1%	-0.0%
Health Care Assistants	75	+13	+9	+4	+3	+8	-2	+0.2%	+0.1%	+0.1%	+0.0%	+0.1%	-0.0%
Care, other	13	-1	-2	-2	+1	+1	+2	-0.0%	-0.1%	-0.1%	+0.0%	+0.1%	+0.2%

Source: Health Service Personnel Census

Primary Care

Jun 2022 (Dec 2016 figure: 891)	WTE Jun 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since May 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since May 22
Overall	1,171	+279	+252	+212	+219	+110	-12	+31.3%	+27.4%	+22.1%	+23.0%	+10.3%	-1.0%
Medical & Dental	90	+15	+9	+10	+9	+11	+0	+0.2%	+0.1%	+0.1%	+0.1%	+0.1%	+0.0%
Consultants	2	-1	-1	-1	-1	+1		-0.3%	-0.3%	-0.3%	-0.3%	+1.0%	+0.0%
Registrars	28	+8	+4	+8	+10	+8	-0	+0.4%	+0.2%	+0.4%	+0.6%	+0.4%	-0.0%
SHO/ Interns	2	-2	-2	-2	-4	-0		-0.5%	-0.5%	-0.5%	-0.7%	-0.1%	+0.0%
Medical/ Dental, other	58	+10	+8	+6	+4	+3	+0	+0.2%	+0.2%	+0.1%	+0.1%	+0.1%	+0.0%
Nursing & Midwifery	340	+87	+86	+73	+70	+20	-1	+0.3%	+0.3%	+0.3%	+0.3%	+0.1%	-0.0%
Nurse/ Midwife Manager	47	+26	+26	+21	+21	+1	-4	+1.2%	+1.2%	+0.8%	+0.8%	+0.0%	-0.1%
Nurse/ Midwife Specialist & AN/MP	27	+24	+22	+22	+21	+9	+0	+8.6%	+4.9%	+4.0%	+3.7%	+0.5%	+0.0%
Staff Nurse/ Staff Midwife	106	+44	+39	+36	+40	+22	+3	+0.7%	+0.6%	+0.5%	+0.6%	+0.3%	+0.0%
Public Health Nurse	153	-6	-2	-6	-12	-14	-0	-0.0%	-0.0%	-0.0%	-0.1%	-0.1%	-0.0%
Nursing/ Midwifery Student	6	-1	+0	-1	+1	+3	+0	-0.1%	+0.0%	-0.1%	+0.2%	+0.8%	+0.1%
Nursing/ Midwifery other					-1	-1		-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Health & Social Care Professionals	306	+43	+39	+35	+42	+42	-6	+0.2%	+0.1%	+0.1%	+0.2%	+0.2%	-0.0%
Therapy Professions	236	+51	+44	+37	+52	+50	-6	+0.3%	+0.2%	+0.2%	+0.3%	+0.3%	-0.0%
Health Science/ Diagnostics	7	+2	+2	+3	+3	-0	-0	+0.4%	+0.5%	+0.8%	+0.9%	-0.1%	-0.0%
Social Care	5	+1	+1	+1	-1	-1		+0.2%	+0.4%	+0.1%	-0.1%	-0.1%	+0.0%
Social Workers	4	-0	-4	-3	-4	-3	+0	-0.1%	-0.5%	-0.4%	-0.5%	-0.4%	+0.0%
Psychologists	35	-8	-6	-4	-9	-3	+0	-0.2%	-0.1%	-0.1%	-0.2%	-0.1%	+0.0%
Pharmacy	0	-2	-1	-1	-1	-1	-1	-0.8%	-0.6%	-0.6%	-0.6%	-0.6%	-0.6%
H&SC, Other	18	-0	+3	+2	+0	-0	+0	-0.0%	+0.2%	+0.1%	+0.0%	-0.0%	+0.0%
Management & Administrative	223	+7	-6	-16	-18	-20	+2	+0.0%	-0.0%	-0.1%	-0.1%	-0.1%	+0.0%
Management (VIII & above)	16	+0	-4	-6	-9	-7	+1	+0.0%	-0.2%	-0.3%	-0.4%	-0.3%	+0.1%
Administrative/ Supervisory (V to VII)	53	+8	-2	-3	+1	-6	+3	+0.2%	-0.0%	-0.0%	+0.0%	-0.1%	+0.1%
Clerical (III & IV)	154	-1	-0	-8	-10	-7	-2	-0.0%	-0.0%	-0.0%	-0.1%	-0.0%	-0.0%
General Support	23	-4	-5	-5	-3	-3	-0	-0.1%	-0.2%	-0.2%	-0.1%	-0.1%	-0.0%
Support	23	-4	-5	-5	-3	-3	-0	-0.1%	-0.2%	-0.2%	-0.1%	-0.1%	-0.0%
Patient & Client Care	188	+131	+129	+116	+118	+59	-6	+2.3%	+2.2%	+1.6%	+1.7%	+0.5%	-0.0%
Health Care Assistants	116	+115	+115	+103	+108	+46	-5	+114.6%	+114.6%	+8.5%	+13.5%	+0.7%	-0.0%
Home Help	7	+1	-2	-0	-0	-1	-0	+0.2%	-0.2%	-0.1%	-0.0%	-0.1%	-0.0%
Care, other	66	+15	+16	+13	+11	+14	-1	+0.3%	+0.3%	+0.2%	+0.2%	+0.3%	-0.0%

Source: Health Service Personnel Census

Disabilities

Jun 2022 (Dec 2016 figure: 1,272)	WTE Jun 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since May 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since May 22
Overall	1,680	+408	+302	+270	+175	+117	+20	+32.0%	+21.9%	+19.2%	+11.6%	+7.5%	+1.2%
Medical & Dental	1	-1	-1	+0		+0		-0.4%	-0.4%	+0.9%	+0.0%	+0.3%	+0.0%
Consultants	1	-0	-0	+1		+0		-0.2%	-0.2%	+2.1%	+0.0%	+0.3%	+0.0%
Medical/ Dental, other		-0	-0	-0				-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Nursing & Midwifery	264	+20	+33	+33	+19	+17	+2	+0.1%	+0.1%	+0.1%	+0.1%	+0.1%	+0.0%
Nurse/ Midwife Manager	74	+4	+15	+9	+9	+4	+2	+0.1%	+0.2%	+0.1%	+0.1%	+0.1%	+0.0%
Nurse/ Midwife Specialist & AN/MP	3	+2	+1	+1	+1	+1	+0	+2.0%	+0.5%	+0.5%	+0.5%	+0.4%	+0.0%
Staff Nurse/ Staff Midwife	168	+1	+5	+11	-2	-0	-1	+0.0%	+0.0%	+0.1%	-0.0%	-0.0%	-0.0%
Public Health Nurse	10	+5	+4	+4	+5	+4	+0	+1.2%	+0.6%	+0.7%	+0.9%	+0.7%	+0.0%
Nursing/ Midwifery Student	8	+6	+8	+8	+6	+7	+0	+4.3%	-1.0%	-1.0%	+3.3%	+7.0%	+0.0%
Nursing/ Midwifery other	1	+1	+1	+1	+1	+1		-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	+0.0%
Health & Social Care Professionals	264	+49	+16	+13	+6	+8	+9	+0.2%	+0.1%	+0.1%	+0.0%	+0.0%	+0.0%
Therapy Professions	66	+11	+3	+10	+4	+2	+5	+0.2%	+0.1%	+0.2%	+0.1%	+0.0%	+0.1%
Social Care	147	+25	+4	-6	-7	+4	+5	+0.2%	+0.0%	-0.0%	-0.0%	+0.0%	+0.0%
Social Workers	23	-1	-1	-1	+2	-2	-0	-0.0%	-0.1%	-0.1%	+0.1%	-0.1%	-0.0%
Psychologists	24	+14	+11	+12	+10	+5	-1	+1.4%	+0.8%	+1.0%	+0.7%	+0.2%	-0.0%
Pharmacy		-0	-0					-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
H&SC, Other	5	-0	-0	-1	-2	-1	-1	-0.0%	-0.1%	-0.1%	-0.3%	-0.1%	-0.1%
Management & Administrative	145	+51	+43	+40	+35	+30	+4	+0.5%	+0.4%	+0.4%	+0.3%	+0.3%	+0.0%
Management (VIII & above)	18	+8	+5	+4	+7	+5	-0	+0.9%	+0.4%	+0.3%	+0.6%	+0.4%	-0.0%
Administrative/ Supervisory (V to VII)	59	+27	+25	+24	+21	+19	+2	+0.8%	+0.8%	+0.7%	+0.5%	+0.5%	+0.0%
Clerical (III & IV)	68	+16	+13	+12	+7	+6	+2	+0.3%	+0.2%	+0.2%	+0.1%	+0.1%	+0.0%
General Support	18	-15	-10	-12	-5	-2		-0.5%	-0.4%	-0.4%	-0.2%	-0.1%	+0.0%
Support	8	-18	-13	-13	-7	-3	+0	-0.7%	-0.6%	-0.6%	-0.4%	-0.3%	+0.0%
Maintenance/ Technical	9	+3	+3	+0	+2	+2	-0	+0.5%	+0.5%	+0.0%	+0.2%	+0.2%	-0.0%
Patient & Client Care	988	+302	+221	+196	+120	+64	+5	+0.4%	+0.3%	+0.2%	+0.1%	+0.1%	+0.0%
Health Care Assistants	777	+226	+187	+165	+106	+45	-0	+0.4%	+0.3%	+0.3%	+0.2%	+0.1%	-0.0%
Home Help	31	+8	-27	-23	-23	-9	+0	+0.4%	-0.5%	-0.4%	-0.4%	-0.2%	+0.0%
Care, other	181	+68	+60	+53	+37	+28	+5	+0.6%	+0.5%	+0.4%	+0.3%	+0.2%	+0.0%

Source: Health Service Personnel Census

Older People

Jun 2022 (Dec 2016 figure: 1,341)	WTE Jun 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since May 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since May 22
Overall	1,663	+323	+77	-15	+16	+13	+9	+24.1%	+4.8%	-0.9%	+1.0%	+0.8%	+0.5%
Medical & Dental	15	+3	+4	+5	+5	-0	-0	+0.3%	+0.4%	+0.5%	+0.5%	-0.0%	-0.0%
Medical/ Dental, other	15	+3	+4	+5	+5	-0	-0	+0.3%	+0.4%	+0.5%	+0.5%	-0.0%	-0.0%
Nursing & Midwifery	399	+21	+8	-2	-4	-4	-2	+0.1%	+0.0%	-0.0%	-0.0%	-0.0%	-0.0%
Nurse/ Midwife Manager	83	+3	-1	-8	+1	-5	+0	+0.0%	-0.0%	-0.1%	+0.0%	-0.1%	+0.0%
Nurse/ Midwife Specialist & AN/MP	3	+3	+2	+1	+1	-1	-0	-1.0%	+2.0%	+0.5%	+0.5%	-0.2%	-0.0%
Staff Nurse/ Staff Midwife	311	+16	+21	+7	-4	+2	-2	+0.1%	+0.1%	+0.0%	-0.0%	+0.0%	-0.0%
Public Health Nurse	2	-1	-1	-1	-2	-1	+0	-0.3%	-0.3%	-0.3%	-0.5%	-0.3%	+0.0%
Nursing/ Midwifery Student			-14					-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Health & Social Care Professionals	46	+5	+7	-1	+2	+9	+0	+0.1%	+0.2%	-0.0%	+0.1%	+0.2%	+0.0%
Therapy Professions	35	-1	+1	-8	-6	+2	-1	-0.0%	+0.0%	-0.2%	-0.1%	+0.1%	-0.0%
Social Workers	8	+2	+3	+3	+5	+4	+1	+0.3%	+0.5%	+0.5%	+1.5%	+0.9%	+0.1%
Psychologists	1	+1	+1	+1	+1	+1		-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	+0.0%
Pharmacy	1	+1	+1	+1	+1	+0		-1.0%	-1.0%	-1.0%	-1.0%	+0.0%	+0.0%
H&SC, Other	2	+2	+2	+2	+2	+2	+0	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	+0.0%
Management & Administrative	74	+28	+32	+30	+24	+22	-0	+0.6%	+0.8%	+0.7%	+0.5%	+0.4%	-0.0%
Management (VIII & above)	9	+7	+8	+7	+6	+6	-2	+2.4%	+4.2%	+2.4%	+1.5%	+1.5%	-0.1%
Administrative/ Supervisory (V to VII)	17	+7	+5	+6	+3	+0	+5	+0.6%	+0.4%	+0.5%	+0.2%	+0.0%	+0.4%
Clerical (III & IV)	47	+15	+19	+17	+15	+16	-4	+0.5%	+0.7%	+0.6%	+0.5%	+0.5%	-0.1%
General Support	80	-74	-69	-54	-51	-7	+0	-0.5%	-0.5%	-0.4%	-0.4%	-0.1%	+0.0%
Support	76	-70	-64	-51	-47	-7	+0	-0.5%	-0.5%	-0.4%	-0.4%	-0.1%	+0.0%
Maintenance/ Technical	4	-5	-5	-4	-4	+0	+0	-0.5%	-0.5%	-0.5%	-0.5%	+0.0%	+0.0%
Patient & Client Care	1,049	+340	+95	+8	+40	-7	+11	+0.5%	+0.1%	+0.0%	+0.0%	-0.0%	+0.0%
Health Care Assistants	413	+38	+31	+18	+22	-36	-1	+0.1%	+0.1%	+0.0%	+0.1%	-0.1%	-0.0%
Home Help	616	+291	+54	-19	+8	+17	+10	+0.9%	+0.1%	-0.0%	+0.0%	+0.0%	+0.0%
Care, other	20	+10	+10	+8	+10	+12	+1	+1.0%	+1.1%	+0.7%	+1.0%	+1.4%	+0.0%

Source: Health Service Personnel Census

Overall													

Source: Health Service Personnel Census