

## CHO 5 Employment Report: March 2021

### Employment by Staff Group

Mar 2021 (Dec 2020 figure: 5,477)	WTE Feb 2021	WTE Mar 2021	WTE change since Feb 21	% change since Feb 21	WTE change since Dec 20	WTE change since Mar 20
<b>Overall</b>	<b>5,515</b>	<b>5,538</b>	<b>+23</b>	<b>+0.4%</b>	<b>+61</b>	<b>+263</b>
Consultants	29	30	+1	+3.6%	+1	-0
Registrars	33	35	+3	+7.7%	+5	+11
SHO/ Interns	37	35	-2	-5.2%	-3	+0
Medical/ Dental, other	75	77	+2	+2.4%	+5	+12
<b>Medical &amp; Dental</b>	<b>173</b>	<b>177</b>	<b>+3</b>	<b>+2.0%</b>	<b>+8</b>	<b>+23</b>
Nurse/ Midwife Manager	360	361	+1	+0.4%	-4	+21
Nurse/ Midwife Specialist & AN/MP	80	80	+0	+0.0%	+2	+26
Staff Nurse/ Staff Midwife	975	982	+7	+0.7%	+10	+19
Public Health Nurse	176	176	+0	+0.1%	-0	+9
Nursing/ Midwifery Student	42	41	-2	-3.7%	+23	+6
Nursing/ Midwifery other	4	4			-0	-0
<b>Nursing &amp; Midwifery</b>	<b>1,636</b>	<b>1,643</b>	<b>+7</b>	<b>+0.4%</b>	<b>+32</b>	<b>+81</b>
Therapy Professions	328	334	+6	+1.8%	+9	+5
Health Science/ Diagnostics	7	7	+0	+0.3%	-1	+3
Social Care	149	151	+2	+1.2%	-2	-4
Social Workers	59	59	+0	+0.2%	-4	-2
Psychologists	77	77	+0	+0.2%	-2	+1
Pharmacy	2	2			+0	
H&SC, Other	34	33	-1	-3.4%	+1	-3
<b>Health &amp; Social Care Professionals</b>	<b>656</b>	<b>662</b>	<b>+7</b>	<b>+1.0%</b>	<b>+1</b>	<b>+1</b>
Management (VIII & above)	45	47	+2	+4.5%	-0	+1
Administrative/ Supervisory (V to VII)	144	152	+8	+5.3%	+14	+31
Clerical (III & IV)	326	323	-3	-0.8%	-1	-3
<b>Management &amp; Administrative</b>	<b>515</b>	<b>522</b>	<b>+7</b>	<b>+1.4%</b>	<b>+12</b>	<b>+30</b>
Support	297	295	-2	-0.5%	-5	-39
Maintenance/ Technical	29	28	-0	-0.9%	-3	-11
<b>General Support</b>	<b>325</b>	<b>323</b>	<b>-2</b>	<b>-0.6%</b>	<b>-8</b>	<b>-50</b>
Health Care Assistants	1,334	1,334	+0	+0.0%	+17	+189
Care, other	239	243	+5	+1.9%	+12	+11
Home Help	637	633	-4	-0.6%	-13	-21
<b>Patient &amp; Client Care</b>	<b>2,210</b>	<b>2,210</b>	<b>+1</b>	<b>+0.0%</b>	<b>+15</b>	<b>+178</b>

## CHO 5 Employment Report: March 2021

### Community Health & Wellbeing

Mar 2021 (Dec 2020 figure: 14)	WTE Feb 2021	WTE Mar 2021	WTE change since Feb 21	% change since Feb 21	WTE change since Dec 20	WTE change since Mar 20
<b>Total Community Health &amp; Wellbeing</b>	<b>17</b>	<b>20</b>	<b>+3</b>	<b>+16.2%</b>	<b>+6</b>	<b>+7</b>
Therapy Professions	3	2	-1	-37.3%	-1	-1
<b>Health &amp; Social Care Professionals</b>	<b>3</b>	<b>2</b>	<b>-1</b>	<b>-37.3%</b>	<b>-1</b>	<b>-1</b>
Management (VIII & above)	1	1	0	0		
Administrative/ Supervisory (V to VII)	3	4	+1	+33.0%	+2	+3
Clerical (III & IV)	3	4	+2	+73.3%	+2	+3
<b>Management &amp; Administrative</b>	<b>7</b>	<b>9</b>	<b>+3</b>	<b>+43.8%</b>	<b>+4</b>	<b>+6</b>
Care, other	8	9	+1	+13.6%	+3	+2
<b>Patient &amp; Client Care</b>	<b>8</b>	<b>9</b>	<b>+1</b>	<b>+13.6%</b>	<b>+3</b>	<b>+2</b>

## Mental Health

Mar 2021 (Dec 2020 figure: 1,188)	WTE Feb 2021	WTE Mar 2021	WTE change since Feb 21	% change since Feb 21	WTE change since Dec 20	WTE change since Mar 20
<b>Total Mental Health</b>	<b>1,210</b>	<b>1,216</b>	<b>+6</b>	<b>+0.5%</b>	<b>+28</b>	<b>+26</b>
Consultants	27	27	-0	-0.3%	-0	+1
Registrars	10	11	+1	+7.1%	+2	+1
SHO/ Interns	35	34	-1	-2.7%	-2	+8
Medical/ Dental, other	2	2	0	0		
<b>Medical &amp; Dental</b>	<b>74</b>	<b>74</b>	<b>-0</b>	<b>-0.3%</b>	<b>-0</b>	<b>+10</b>
Nurse/ Midwife Manager	164	165	+1	+0.7%	+5	+3
Nurse/ Midwife Specialist & AN/MP	54	55	+0	+0.4%	+1	+11
Staff Nurse/ Staff Midwife	416	419	+3	+0.7%	+8	+4
Pre-registration Nurse/ Midwife Intern	24	25	+0	+1.8%	+25	+0
Pre-registration Nurse Intern (COVID-19)	4	3	-1	-25.0%	-10	-1
Nursing/ Midwifery Student	28	28	-1	-2.0%	+15	+8
Nursing/ Midwifery other	4	4	0	0	-0	-0
<b>Nursing &amp; Midwifery</b>	<b>667</b>	<b>671</b>	<b>+4</b>	<b>+0.5%</b>	<b>+29</b>	<b>+26</b>
Therapy Professions	35	36	+1	+3.9%	-3	-5
Social Care	5	5	+0	+1.1%		
Social Workers	25	25	-1	-2.1%	-3	-2
Psychologists	22	22	+0	+0.6%	+0	+2
H&SC, Other	10	10	0	0	+2	+0
<b>Health &amp; Social Care Professionals</b>	<b>96</b>	<b>97</b>	<b>+1</b>	<b>+1.0%</b>	<b>-4</b>	<b>-5</b>
Management (VIII & above)	5	6	+1	+20.0%		+1
Administrative/ Supervisory (V to VII)	20	18	-2	-8.1%	-2	+1
Clerical (III & IV)	71	74	+3	+4.8%	+6	+2
<b>Management &amp; Administrative</b>	<b>95</b>	<b>98</b>	<b>+3</b>	<b>+2.9%</b>	<b>+4</b>	<b>+4</b>
Support	177	178	+0	+0.2%	-1	+2
Maintenance/ Technical	18	18	-0	-1.2%	-2	-6
<b>General Support</b>	<b>196</b>	<b>196</b>	<b>+0</b>	<b>+0.1%</b>	<b>-2</b>	<b>-4</b>
Health Care Assistants	70	69	-1	-1.3%	+1	-4
Care, other	12	12	+0	+0.0%	-0	-0
<b>Patient &amp; Client Care</b>	<b>82</b>	<b>81</b>	<b>-1</b>	<b>-1.1%</b>	<b>+1</b>	<b>-4</b>

## Primary Care

Mar 2021 (Dec 2020 figure: 1,061)	WTE Feb 2021	WTE Mar 2021	WTE change since Feb 21	% change since Feb 21	WTE change since Dec 20	WTE change since Mar 20
<b>Total Primary Care</b>	<b>1,054</b>	<b>1,048</b>	<b>-6</b>	<b>-0.6%</b>	<b>-13</b>	<b>+110</b>
Consultants	1	2	+1	+100.0%	+1	-1
Registrars	22	24	+2	+7.9%	+3	+10
SHO/ Interns	2	1	-1	-50.0%	-1	-8
Medical/ Dental, other	57	59	+2	+3.2%	+5	+6
<b>Medical &amp; Dental</b>	<b>83</b>	<b>86</b>	<b>+4</b>	<b>+4.3%</b>	<b>+8</b>	<b>+8</b>
Nurse/ Midwife Manager	37	35	-1	-3.4%	-11	+7
Nurse/ Midwife Specialist & AN/MP	18	17	-0	-1.4%	-0	+11
Staff Nurse/ Staff Midwife	84	85	+1	+0.9%	+0	+19
Public Health Nurse	168	165	-3	-1.7%	-2	+7
<i>Post-registration Nurse/ Midwife Student</i>	4	4			+1	
Nursing/ Midwifery Student	4	4	0	0	+1	-1
Nursing/ Midwifery other				-100.0%	-1	-1
<b>Nursing &amp; Midwifery</b>	<b>310</b>	<b>306</b>	<b>-4</b>	<b>-1.2%</b>	<b>-14</b>	<b>+41</b>
Therapy Professions	186	186	+0	+0.1%	-0	+3
Health Science/ Diagnostics	7	7	+0	+0.3%	-1	+3
Social Care	5	4	-1	-13.9%	-1	-1
Social Workers	5	5	-0	-1.1%	-2	-5
Psychologists	36	34	-2	-5.2%	-5	-8
Pharmacy	1	1	0	0		
H&SC, Other	19	18	-1	-5.8%	-1	+0
<b>Health &amp; Social Care Professionals</b>	<b>257</b>	<b>254</b>	<b>-3</b>	<b>-1.4%</b>	<b>-10</b>	<b>-7</b>
Management (VIII & above)	18	19	+1	+5.3%	-5	-5
Administrative/ Supervisory (V to VII)	54	59	+5	+9.1%	+0	+9
Clerical (III & IV)	151	141	-11	-7.2%	-20	-21
<b>Management &amp; Administrative</b>	<b>224</b>	<b>219</b>	<b>-5</b>	<b>-2.3%</b>	<b>-24</b>	<b>-17</b>
Support	25	25	-0	-0.6%	-2	-3
<b>General Support</b>	<b>25</b>	<b>25</b>	<b>-0</b>	<b>-0.6%</b>	<b>-2</b>	<b>-3</b>
Health Care Assistants	96	93	-3	-3.3%	+23	+85
Care, other	53	59	+6	+11.4%	+6	+3
Home Help	7	7	-0	-1.0%	-1	-1
<b>Patient &amp; Client Care</b>	<b>156</b>	<b>158</b>	<b>+3</b>	<b>+1.8%</b>	<b>+29</b>	<b>+88</b>

## Social Care

Mar 2021 (Dec 2020 figure: 3,213)	WTE Feb 2021	WTE Mar 2021	WTE change since Feb 21	% change since Feb 21	WTE change since Dec 20	WTE change since Mar 20
<b>Total Social Care</b>	<b>3,233</b>	<b>3,253</b>	<b>+20</b>	<b>+0.6%</b>	<b>+40</b>	<b>+120</b>
Consultants	1	1	+0	+14.9%	+0	-0
Medical/ Dental, other	15	15	0	0	+1	+6
<b>Medical &amp; Dental</b>	<b>16</b>	<b>16</b>	<b>+0</b>	<b>+0.7%</b>	<b>+1</b>	<b>+6</b>
Nurse/ Midwife Manager	159	160	+2	+1.0%	+2	+11
Nurse/ Midwife Specialist & AN/MP	8	8	+0	+0.5%	+2	+4
Staff Nurse/ Staff Midwife	475	478	+3	+0.7%	+2	-4
Public Health Nurse	8	11	+3	+40.1%	+2	+2
<i>Pre-registration Nurse/ Midwife Intern</i>	9	9			+9	
<i>Pre-registration Nurse Intern (COVID-19)</i>	1		-1	-100.0%	-1	-1
<i>Nursing/ Midwifery awaiting registration</i>				-100.0%		
Nursing/ Midwifery Student	10	9	-1	-10.0%	+8	-0
<i>Nursing Education/Clinical</i>	1	1			+1	
Nursing/ Midwifery other	1	1	0	0	+1	+1
<b>Nursing &amp; Midwifery</b>	<b>660</b>	<b>667</b>	<b>+7</b>	<b>+1.1%</b>	<b>+16</b>	<b>+14</b>
Therapy Professions	105	110	+6	+5.3%	+13	+8
Social Care	139	142	+2	+1.7%	-1	-3
Social Workers	29	30	+1	+2.4%	+2	+5
Psychologists	20	22	+2	+9.7%	+3	+7
Pharmacy	1	1	0	0	+0	
H&SC, Other	5	5	-0	-1.5%	-0	-3
<b>Health &amp; Social Care Professionals</b>	<b>299</b>	<b>310</b>	<b>+10</b>	<b>+3.5%</b>	<b>+16</b>	<b>+14</b>
Management (VIII & above)	21	21	+0	+0.2%	+4	+5
Administrative/ Supervisory (V to VII)	68	71	+3	+5.0%	+13	+18
Clerical (III & IV)	101	104	+3	+3.0%	+11	+15
<b>Management &amp; Administrative</b>	<b>189</b>	<b>196</b>	<b>+6</b>	<b>+3.4%</b>	<b>+29</b>	<b>+38</b>
Support	94	92	-2	-1.9%	-3	-38
Maintenance/ Technical	10	10	-0	-0.4%	-1	-5
<b>General Support</b>	<b>105</b>	<b>103</b>	<b>-2</b>	<b>-1.8%</b>	<b>-4</b>	<b>-43</b>
Health Care Assistants	1,168	1,172	+4	+0.4%	-8	+107
Care, other	166	164	-3	-1.5%	+2	+5
Home Help	630	626	-4	-0.6%	-12	-20
<b>Patient &amp; Client Care</b>	<b>1,964</b>	<b>1,962</b>	<b>-2</b>	<b>-0.1%</b>	<b>-18</b>	<b>+92</b>

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### Disabilities

Mar 2021 (Dec 2020 figure: 1,563)	WTE Feb 2021	WTE Mar 2021	WTE change since Feb 21	% change since Feb 21	WTE change since Dec 20	WTE change since Mar 20
<b>Total Disabilities</b>	<b>1,585</b>	<b>1,609</b>	<b>+24</b>	<b>+1.5%</b>	<b>+46</b>	<b>+113</b>
Consultants	1	1	+0	+14.9%	+0	-0
<b>Medical &amp; Dental</b>	<b>1</b>	<b>1</b>	<b>+0</b>	<b>+14.9%</b>	<b>+0</b>	<b>-0</b>
Nurse/ Midwife Manager	71	73	+2	+2.7%	+3	+7
Nurse/ Midwife Specialist & AN/MP	4	3	-1	-25.0%	+1	+1
Staff Nurse/ Staff Midwife	161	163	+1	+0.9%	-5	-2
Public Health Nurse	6	9	+3	+52.2%	+3	+4
Pre-registration Nurse/ Midwife Intern	9	9			+9	
Pre-registration Nurse Intern (COVID-19)	1		-1	-100.0%	-1	-1
Nursing/ Midwifery awaiting registration				-100.0%		
Nursing/ Midwifery Student	10	9	-1	-10.0%	+8	-0
Nursing Education/Clinical	1	1			+1	
Nursing/ Midwifery other	1	1			+1	+1
<b>Nursing &amp; Midwifery</b>	<b>253</b>	<b>257</b>	<b>+4</b>	<b>+1.7%</b>	<b>+10</b>	<b>+10</b>
Therapy Professions	71	77	+7	+9.4%	+12	+15
Social Care	139	142	+2	+1.7%	-1	-3
Social Workers	25	25	+1	+2.8%	+1	+4
Psychologists	20	22	+2	+9.7%	+3	+7
H&SC, Other	5	5	-0	-1.5%	-0	-3
<b>Health &amp; Social Care Professionals</b>	<b>260</b>	<b>271</b>	<b>+12</b>	<b>+4.4%</b>	<b>+15</b>	<b>+20</b>
Management (VIII & above)	16	16	+0	+0.3%	+3	+4
Administrative/ Supervisory (V to VII)	48	48	+1	+1.8%	+8	+9
Clerical (III & IV)	63	68	+5	+8.4%	+6	+8
<b>Management &amp; Administrative</b>	<b>126</b>	<b>132</b>	<b>+6</b>	<b>+4.9%</b>	<b>+17</b>	<b>+22</b>
Support	11	11	-1	-8.2%	-1	-1
Maintenance/ Technical	6	6			-1	-1
<b>General Support</b>	<b>18</b>	<b>17</b>	<b>-1</b>	<b>-5.3%</b>	<b>-2</b>	<b>-2</b>
Health Care Assistants	732	736	+5	+0.6%	+5	+68
Care, other	159	156	-2	-1.5%	+3	+8
Home Help	37	37	+1	+1.4%	-2	-13
<b>Patient &amp; Client Care</b>	<b>927</b>	<b>930</b>	<b>+3</b>	<b>+0.3%</b>	<b>+6</b>	<b>+63</b>

## Older People

Mar 2021 (Dec 2020 figure: 1,650)	WTE Feb 2021	WTE Mar 2021	WTE change since Feb 21	% change since Feb 21	WTE change since Dec 20	WTE change since Mar 20
<b>Total Older People</b>	<b>1,649</b>	<b>1,645</b>	<b>-4</b>	<b>-0.2%</b>	<b>-6</b>	<b>+8</b>
Medical/ Dental, other	15	15			+1	+6
<b>Medical &amp; Dental</b>	<b>15</b>	<b>15</b>			<b>+1</b>	<b>+6</b>
Nurse/ Midwife Manager	88	87	-0	-0.3%	-1	+4
Nurse/ Midwife Specialist & AN/MP	4	5	+1	+27.3%	+1	+3
Staff Nurse/ Staff Midwife	313	315	+2	+0.6%	+7	-2
Public Health Nurse	2	2			-1	-2
<b>Nursing &amp; Midwifery</b>	<b>407</b>	<b>409</b>	<b>+3</b>	<b>+0.7%</b>	<b>+6</b>	<b>+4</b>
<b>Health &amp; Social Care Professionals</b>	<b>40</b>	<b>39</b>	<b>-1</b>	<b>-2.6%</b>	<b>+1</b>	<b>-6</b>
Management (VIII & above)	5	5			+1	+1
Administrative/ Supervisory (V to VII)	20	23	+3	+12.6%	+6	+9
Clerical (III & IV)	38	36	-2	-5.9%	+5	+6
<b>Management &amp; Administrative</b>	<b>63</b>	<b>64</b>	<b>+0</b>	<b>+0.4%</b>	<b>+12</b>	<b>+16</b>
Support	83	82	-1	-1.1%	-1	-37
Maintenance/ Technical	4	4	-0	-1.0%	+0	-4
<b>General Support</b>	<b>87</b>	<b>86</b>	<b>-1</b>	<b>-1.1%</b>	<b>-1</b>	<b>-41</b>
Health Care Assistants	436	436	-1	-0.1%	-13	+39
Care, other	8	8	-0	-1.2%	-1	-2
Home Help	593	589	-4	-0.7%	-10	-7
<b>Patient &amp; Client Care</b>	<b>1,037</b>	<b>1,032</b>	<b>-5</b>	<b>-0.5%</b>	<b>-23</b>	<b>+29</b>

## CHO 5 Employment by Administration (HSE / S38): March 2021

Mar 2021 (Dec 2020 figure: 5,477)	WTE Feb 2021	WTE Mar 2021	WTE change since Feb 21	% change since Feb 21	WTE change since Dec 20	WTE change since Mar 20
<b>Overall</b>	<b>5,515</b>	<b>5,538</b>	<b>+23</b>	<b>+0.4%</b>	<b>+61</b>	<b>+263</b>
<b>HSE</b>	<b>4,349</b>	<b>4,366</b>	<b>+17</b>	<b>+0.4%</b>	<b>+58</b>	<b>+201</b>
<b>Section 38 Voluntary Agencies</b>	<b>1,166</b>	<b>1,172</b>	<b>+6</b>	<b>+0.6%</b>	<b>+4</b>	<b>+61</b>

## HSE

Mar 2021 (Dec 2020 figure: 4,308)	WTE Feb 2021	WTE Mar 2021	WTE change since Feb 21	% change since Feb 21	WTE change since Dec 20	WTE change since Mar 20
<b>Overall</b>	<b>4,349</b>	<b>4,366</b>	<b>+17</b>	<b>+0.4%</b>	<b>+58</b>	<b>+201</b>
Consultants	28	29	+1	+0.0%	+1	+0
Registrars	33	35	+3	+0.1%	+5	+11
SHO/ Interns	37	35	-2	-0.1%	-3	+0
Medical/ Dental, other	75	77	+2	+0.0%	+5	+12
<b>Medical &amp; Dental</b>	<b>172</b>	<b>176</b>	<b>+3</b>	<b>+1.9%</b>	<b>+8</b>	<b>+23</b>
Nurse/ Midwife Manager	312	314	+2	+0.0%	-4	+21
Nurse/ Midwife Specialist & AN/MP	80	80	+0	+0.0%	+2	+26
Staff Nurse/ Staff Midwife	878	884	+6	+0.0%	+16	+18
Public Health Nurse	176	176	+0	+0.0%	-0	+9
Nursing/ Midwifery Student	35	34	-2	-0.0%	+16	+5
Nursing/ Midwifery other	4	4		+0.0%	-0	-0
<b>Nursing &amp; Midwifery</b>	<b>1,485</b>	<b>1,491</b>	<b>+6</b>	<b>+0.4%</b>	<b>+30</b>	<b>+78</b>
Therapy Professions	326	332	+6	+0.0%	+8	+5
Health Science/ Diagnostics	7	7	+0	+0.0%	-1	+3
Social Care	24	23	-0	-0.0%	-0	-1
Social Workers	51	50	-1	-0.0%	-3	-1
Psychologists	72	73	+0	+0.0%	-2	+1
Pharmacy	2	2		+0.0%	+0	
H&SC, Other	29	28	-1	-0.0%	+1	+0
<b>Health &amp; Social Care Professionals</b>	<b>511</b>	<b>515</b>	<b>+4</b>	<b>+0.8%</b>	<b>+3</b>	<b>+7</b>
Management (VIII & above)	37	39	+2	+0.1%	-0	+1
Administrative/ Supervisory (V to VII)	119	127	+8	+0.1%	+14	+29
Clerical (III & IV)	282	278	-4	-0.0%	-1	-4
<b>Management &amp; Administrative</b>	<b>438</b>	<b>444</b>	<b>+6</b>	<b>+1.3%</b>	<b>+12</b>	<b>+27</b>
Support	288	288	-1	-0.0%	-3	-38
Maintenance/ Technical	22	22	-0	-0.0%	-2	-10
<b>General Support</b>	<b>311</b>	<b>310</b>	<b>-1</b>	<b>-0.3%</b>	<b>-5</b>	<b>-48</b>
Health Care Assistants	699	694	-5	-0.0%	+12	+122
Care, other	97	104	+7	+0.1%	+11	+13
Home Help	637	633	-4	-0.0%	-13	-21
<b>Patient &amp; Client Care</b>	<b>1,433</b>	<b>1,431</b>	<b>-2</b>	<b>-0.1%</b>	<b>+9</b>	<b>+113</b>



## Section 38 Voluntary Agencies

Mar 2021 (Dec 2020 figure: 1,169)	WTE Feb 2021	WTE Mar 2021	WTE change since Feb 21	% change since Feb 21	WTE change since Dec 20	WTE change since Mar 20
<b>Overall</b>	<b>1,166</b>	<b>1,172</b>	<b>+6</b>	<b>+0.6%</b>	<b>+4</b>	<b>+61</b>
Consultants	1	1	+0	+0.1%	+0	-0
<b>Medical &amp; Dental</b>	<b>1</b>	<b>1</b>	<b>+0</b>	<b>+14.9%</b>	<b>+0</b>	<b>-0</b>
Nurse/ Midwife Manager	47	47	-0	-0.0%	+0	-1
Staff Nurse/ Staff Midwife	97	98	+1	+0.0%	-5	+1
Pre-registration Nurse/ Midwife Intern	7	7		+0.0%	+7	+2
Nursing/ Midwifery Student	7	7		+0.0%	+7	+2
<b>Nursing &amp; Midwifery</b>	<b>152</b>	<b>152</b>	<b>+1</b>	<b>+0.5%</b>	<b>+2</b>	<b>+2</b>
Therapy Professions	2	2		+0.0%	+1	-1
Social Care	126	128	+2	+0.0%	-1	-2
Social Workers	8	9	+1	+0.1%	-1	-1
Psychologists	4	4		+0.0%		
H&SC, Other	5	5	-0	-0.0%	-0	-3
<b>Health &amp; Social Care Professionals</b>	<b>145</b>	<b>148</b>	<b>+3</b>	<b>+2.0%</b>	<b>-1</b>	<b>-6</b>
Management (VIII & above)	8	8	+0	+0.0%		
Administrative/ Supervisory (V to VII)	25	25	-0	-0.0%	+0	+2
Clerical (III & IV)	44	45	+1	+0.0%	-0	+1
<b>Management &amp; Administrative</b>	<b>77</b>	<b>78</b>	<b>+1</b>	<b>+1.5%</b>	<b>-0</b>	<b>+3</b>
Support	8	7	-1	-0.1%	-2	-1
Maintenance/ Technical	6	6		+0.0%	-1	-1
<b>General Support</b>	<b>15</b>	<b>14</b>	<b>-1</b>	<b>-6.7%</b>	<b>-3</b>	<b>-2</b>
Health Care Assistants	635	640	+5	+0.0%	+5	+67
Care, other	142	139	-2	-0.0%	+1	-2
<b>Patient &amp; Client Care</b>	<b>777</b>	<b>779</b>	<b>+2</b>	<b>+0.3%</b>	<b>+6</b>	<b>+65</b>

## CHO 5 Employment by S38 Agency: March 2021

### Bros. of Charity, Waterford

Mar 2021 (Dec 2020 figure: 668)	WTE Feb 2021	WTE Mar 2021	WTE change since Feb 21	% change since Feb 21	WTE change since Dec 20	WTE change since Mar 20
<b>Overall</b>	<b>667</b>	<b>676</b>	<b>+10</b>	<b>+1.4%</b>	<b>+8</b>	<b>+54</b>
Consultants	1	1	+0	+0.1%	+0	-0
<b>Medical &amp; Dental</b>	<b>1</b>	<b>1</b>	<b>+0</b>	<b>+14.9%</b>	<b>+0</b>	<b>-0</b>
Nurse/ Midwife Manager	22	22		+0.0%	-0	+0
Staff Nurse/ Staff Midwife	47	49	+2	+0.0%	-1	+3
Pre-registration Nurse/ Midwife Intern	6	6		+0.0%	+6	+3
Nursing/ Midwifery Student	6	6		+0.0%	+6	+3
<b>Nursing &amp; Midwifery</b>	<b>76</b>	<b>77</b>	<b>+2</b>	<b>+2.0%</b>	<b>+5</b>	<b>+5</b>
Therapy Professions	2	2		+0.0%	+1	-1
Social Care	69	71	+2	+0.0%	+1	+4
Social Workers	7	8	+1	+0.1%	-0	-1
Psychologists	4	4		+0.0%		
H&SC, Other	4	4	-0	-0.0%		-1
<b>Health &amp; Social Care Professionals</b>	<b>86</b>	<b>88</b>	<b>+3</b>	<b>+3.2%</b>	<b>+1</b>	<b>+1</b>
Management (VIII & above)	5	5	+0	+0.0%		
Administrative/ Supervisory (V to VII)	16	16	-0	-0.0%	+0	+2
Clerical (III & IV)	25	26	+1	+0.0%	-1	+1
<b>Management &amp; Administrative</b>	<b>47</b>	<b>47</b>	<b>+1</b>	<b>+1.5%</b>	<b>-1</b>	<b>+3</b>
Support	1	1		+0.0%	-0	
Maintenance/ Technical	3	3		+0.0%		
<b>General Support</b>	<b>4</b>	<b>4</b>			<b>-0</b>	
Health Care Assistants	356	363	+7	+0.0%	+1	+42
Care, other	97	95	-2	-0.0%	+1	+2
<b>Patient &amp; Client Care</b>	<b>454</b>	<b>458</b>	<b>+4</b>	<b>+1.0%</b>	<b>+2</b>	<b>+45</b>

## Carriglea Cairde Services

Mar 2021 (Dec 2020 figure: 214)	WTE Feb 2021	WTE Mar 2021	WTE change since Feb 21	% change since Feb 21	WTE change since Dec 20	WTE change since Mar 20
<b>Overall</b>	<b>215</b>	<b>212</b>	<b>-2</b>	<b>-1.1%</b>	<b>-1</b>	<b>+1</b>
Nurse/ Midwife Manager	13	13	-0	-0.0%	+0	+0
Staff Nurse/ Staff Midwife	24	24	-1	-0.0%	-3	-1
Pre-registration Nurse/ Midwife Intern				-1.0%		-2
Nursing/ Midwifery Student				-1.0%		-2
<b>Nursing &amp; Midwifery</b>	<b>37</b>	<b>37</b>	<b>-1</b>	<b>-1.4%</b>	<b>-3</b>	<b>-2</b>
Social Care	29	28	-0	-0.0%	-2	-7
<b>Health &amp; Social Care Professionals</b>	<b>29</b>	<b>28</b>	<b>-0</b>	<b>-0.3%</b>	<b>-2</b>	<b>-7</b>
Management (VIII & above)	2	2		+0.0%		
Administrative/ Supervisory (V to VII)	3	3		+0.0%		
Clerical (III & IV)	6	6	+0	+0.0%	+0	+0
<b>Management &amp; Administrative</b>	<b>11</b>	<b>11</b>	<b>+0</b>	<b>+0.4%</b>	<b>+0</b>	<b>+0</b>
Support	6	5	-1	-0.1%	-1	+1
Maintenance/ Technical	1	1		+0.0%		
<b>General Support</b>	<b>8</b>	<b>7</b>	<b>-1</b>	<b>-12.0%</b>	<b>-1</b>	<b>+1</b>
Health Care Assistants	86	85	-1	-0.0%	+5	+14
Care, other	45	44	-0	-0.0%	-0	-5
<b>Patient &amp; Client Care</b>	<b>130</b>	<b>129</b>	<b>-1</b>	<b>-0.7%</b>	<b>+5</b>	<b>+9</b>

## St. Patrick's, Kilkenny

Mar 2021 (Dec 2020 figure: 287)	WTE Feb 2021	WTE Mar 2021	WTE change since Feb 21	% change since Feb 21	WTE change since Dec 20	WTE change since Mar 20
<b>Overall</b>	<b>284</b>	<b>284</b>	<b>-1</b>	<b>-0.3%</b>	<b>-3</b>	<b>+6</b>
Nurse/ Midwife Manager	12	12	-0	-0.0%	+0	-1
Staff Nurse/ Staff Midwife	26	25	-0	-0.0%	-1	-1
Pre-registration Nurse/ Midwife Intern	1	1		+0.0%	+1	+1
Nursing/ Midwifery Student	1	1		+0.0%	+1	+1
<b>Nursing &amp; Midwifery</b>	<b>39</b>	<b>38</b>	<b>-0</b>	<b>-0.5%</b>	<b>-0</b>	<b>-1</b>
Social Care	28	28	+0	+0.0%	-0	-0
Social Workers	1	1		+0.0%	-0	+0
H&SC, Other	2	2	+0	+0.0%	-0	-1
<b>Health &amp; Social Care Professionals</b>	<b>31</b>	<b>31</b>	<b>+0</b>	<b>+0.9%</b>	<b>-1</b>	<b>-1</b>
Management (VIII & above)	1	1		+0.0%		
Administrative/ Supervisory (V to VII)	6	6	+0	+0.0%	+0	+0
Clerical (III & IV)	12	12	+0	+0.0%	+0	-0
<b>Management &amp; Administrative</b>	<b>19</b>	<b>20</b>	<b>+0</b>	<b>+2.5%</b>	<b>+0</b>	<b>+0</b>
Support	1	1	-0	-0.1%	-1	-2
Maintenance/ Technical	2	2		+0.0%	-1	-1
<b>General Support</b>	<b>3</b>	<b>3</b>	<b>-0</b>	<b>-3.2%</b>	<b>-2</b>	<b>-3</b>
Health Care Assistants	193	192	-1	-0.0%	-1	+11
<b>Patient &amp; Client Care</b>	<b>193</b>	<b>192</b>	<b>-1</b>	<b>-0.6%</b>	<b>-1</b>	<b>+11</b>

**CHO 5 Employment by Grade Group & Staff Category: March 2021**

Mar 2021 (Dec 2020 figure: 5,477)	WTE Feb 2021	WTE Mar 2021	WTE change since Feb 21	% change since Feb 21	WTE change since Dec 20	WTE change since Mar 20
<b>Overall</b>	<b>5,515</b>	<b>5,538</b>	<b>+23</b>	<b>+0.4%</b>	<b>+61</b>	<b>+263</b>
Consultant Dentistry	1	1				
Consultant Psychiatry	28	28	+0	+0.1%	+0	+1
Consultant Surgery				-100.0%		-2
Consultant Medicine		1	+1	-100.0%	+1	+1
<b>Consultants</b>	<b>29</b>	<b>30</b>	<b>+1</b>	<b>+3.6%</b>	<b>+1</b>	<b>-0</b>
Registrar	28	31	+3	+9.9%	+5	+9
Senior Registrar	4	4	-0	-7.0%		+2
<b>Registrars</b>	<b>33</b>	<b>35</b>	<b>+3</b>	<b>+7.7%</b>	<b>+5</b>	<b>+11</b>
Interns	1	1				
Senior House Officer	36	34	-2	-5.4%	-3	+0
<b>SHO/ Interns</b>	<b>37</b>	<b>35</b>	<b>-2</b>	<b>-5.2%</b>	<b>-3</b>	<b>+0</b>
Dentists	36	37	+1	+2.5%	-0	+1
Other Medical	38	39	+1	+2.3%	+5	+11
<b>Medical/ Dental, other</b>	<b>75</b>	<b>77</b>	<b>+2</b>	<b>+2.4%</b>	<b>+5</b>	<b>+12</b>
<b>Medical &amp; Dental</b>	<b>173</b>	<b>177</b>	<b>+3</b>	<b>+2.0%</b>	<b>+8</b>	<b>+23</b>
Clinical Nurse/ Midwife Manager	283	281	-1	-0.5%	-4	+12
Director Nursing/Midwifery, Assistant	52	55	+3	+6.0%	-0	+6
Director of Nursing/Midwifery	25	25	-0	-0.8%	+1	+3
<b>Nurse/ Midwife Manager</b>	<b>360</b>	<b>361</b>	<b>+1</b>	<b>+0.4%</b>	<b>-4</b>	<b>+21</b>
Advanced Nurse/ Midwife Practitioner	8	8	+0	+0.1%	+1	+5
Clinical Nurse/ Midwife Specialist	72	72	+0	+0.0%	+1	+21
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>80</b>	<b>80</b>	<b>+0</b>	<b>+0.0%</b>	<b>+2</b>	<b>+26</b>
Staff Midwives	1	1			+0	+1
Staff Nurse [Intellectual Disability]	112	114	+1	+1.2%	-1	+3
Staff Nurse [Psychiatric]	427	430	+3	+0.7%	+10	+10
Staff Nurses [General/ Children's]	435	437	+3	+0.6%	+1	+6
<b>Staff Nurse/ Staff Midwife</b>	<b>975</b>	<b>982</b>	<b>+7</b>	<b>+0.7%</b>	<b>+10</b>	<b>+19</b>
<b>Public Health Nurse</b>	<b>176</b>	<b>176</b>	<b>+0</b>	<b>+0.1%</b>	<b>-0</b>	<b>+9</b>
Pre-registration Nurse/ Midwife Intern	33	34	+0	+1.3%	+34	+8
Pre-registration Nurse Intern (COVID-19)	5	3	-2	-40.0%	-11	+3
Post-registration Nurse/ Midwife Student	4	4			+1	-1
Nursing/ Midwifery awaiting registration				-100.0%		-4
<b>Nursing/ Midwifery Student</b>	<b>42</b>	<b>41</b>	<b>-2</b>	<b>-3.7%</b>	<b>+23</b>	<b>+6</b>
<b>Nursing/ Midwifery other</b>	<b>4</b>	<b>4</b>			<b>-0</b>	<b>-0</b>
<b>Nursing &amp; Midwifery</b>	<b>1,636</b>	<b>1,643</b>	<b>+7</b>	<b>+0.4%</b>	<b>+32</b>	<b>+81</b>
Dietitians	17	18	+1	+3.6%	+1	-1
Occupational Therapists	120	123	+2	+2.0%	+3	+0
Orthoptists	1	1				
Physiotherapists	89	90	+1	+1.6%	-0	+4
Podiatrists & Chiropodists	1	1	+0	+0.7%	+0	+0
Speech & Language Therapists	99	101	+2	+1.5%	+5	+1
<b>Therapy Professions</b>	<b>328</b>	<b>334</b>	<b>+6</b>	<b>+1.8%</b>	<b>+9</b>	<b>+5</b>
Audiology	7	7	+0	+0.3%	-1	+3
<b>Health Science/ Diagnostics</b>	<b>7</b>	<b>7</b>	<b>+0</b>	<b>+0.3%</b>	<b>-1</b>	<b>+3</b>
<b>Social Care</b>	<b>149</b>	<b>151</b>	<b>+2</b>	<b>+1.2%</b>	<b>-2</b>	<b>-4</b>
<b>Social Workers</b>	<b>59</b>	<b>59</b>	<b>+0</b>	<b>+0.2%</b>	<b>-4</b>	<b>-2</b>
<b>Psychologists</b>	<b>77</b>	<b>77</b>	<b>+0</b>	<b>+0.2%</b>	<b>-2</b>	<b>+1</b>

Mar 2021 (Dec 2020 figure: 5,477)	WTE Feb 2021	WTE Mar 2021	WTE change since Feb 21	% change since Feb 21	WTE change since Dec 20	WTE change since Mar 20
<b>Overall</b>	<b>5,515</b>	<b>5,538</b>	<b>+23</b>	<b>+0.4%</b>	<b>+61</b>	<b>+263</b>
<b>Pharmacy</b>	<b>2</b>	<b>2</b>			<b>+0</b>	
Counsellor Therapists	22	22	+0	+0.1%	+2	+0
Dental Hygienists	7	6	-1	-15.5%	-1	-0
Environmental Health Officers				-100.0%		
Other Health & Social Care				-100.0%		-1
Play Therapists/ Specialists	5	5	-0	-1.6%	-0	-2
<b>H&amp;SC, Other</b>	<b>34</b>	<b>33</b>	<b>-1</b>	<b>-3.4%</b>	<b>+1</b>	<b>-3</b>
<b>Health &amp; Social Care Professionals</b>	<b>656</b>	<b>662</b>	<b>+7</b>	<b>+1.0%</b>	<b>+1</b>	<b>+1</b>
Executive Management	11	11	-0	-0.3%	-0	+3
Senior Management (VIII & GM)	34	36	+2	+6.0%	-0	-2
<b>Management (VIII &amp; above)</b>	<b>45</b>	<b>47</b>	<b>+2</b>	<b>+4.5%</b>	<b>-0</b>	<b>+1</b>
<b>Administrative/ Supervisory (V to VII)</b>	<b>144</b>	<b>152</b>	<b>+8</b>	<b>+5.3%</b>	<b>+14</b>	<b>+31</b>
<b>Clerical (III &amp; IV)</b>	<b>326</b>	<b>323</b>	<b>-3</b>	<b>-0.8%</b>	<b>-1</b>	<b>-3</b>
<b>Management &amp; Administrative</b>	<b>515</b>	<b>522</b>	<b>+7</b>	<b>+1.4%</b>	<b>+12</b>	<b>+30</b>
Catering	32	32			-2	-0
Household Services	222	220	-1	-0.6%	-2	-36
Other Support	34	33	-0	-0.7%	-1	-2
Portering	9	9	-0	-0.6%	+1	-1
<b>Support</b>	<b>297</b>	<b>295</b>	<b>-2</b>	<b>-0.5%</b>	<b>-5</b>	<b>-39</b>
Maintenance	28	27	-0	-0.9%	-3	-9
Technical Services	1	1				-2
<b>Maintenance/ Technical</b>	<b>29</b>	<b>28</b>	<b>-0</b>	<b>-0.9%</b>	<b>-3</b>	<b>-11</b>
<b>General Support</b>	<b>325</b>	<b>323</b>	<b>-2</b>	<b>-0.6%</b>	<b>-8</b>	<b>-50</b>
HCA (Student Nurse/Midwife COVID-19)	2	1	-0	-18.6%	-4	+1
HCA, Nurse's Aide, etc.	1,240	1,244	+4	+0.3%	-2	+106
Health & Social Care Assistants	12	12	+0	+1.5%	+0	+4
Swabber (COVID-19)	81	77	-3	-4.3%	+23	+77
<b>Health Care Assistants</b>	<b>1,334</b>	<b>1,334</b>	<b>+0</b>	<b>+0.0%</b>	<b>+17</b>	<b>+189</b>
<b>Care, other</b>	<b>239</b>	<b>243</b>	<b>+5</b>	<b>+1.9%</b>	<b>+12</b>	<b>+11</b>
<b>Home Help</b>	<b>637</b>	<b>633</b>	<b>-4</b>	<b>-0.6%</b>	<b>-13</b>	<b>-21</b>
<b>Patient &amp; Client Care</b>	<b>2,210</b>	<b>2,210</b>	<b>+1</b>	<b>+0.0%</b>	<b>+15</b>	<b>+178</b>

# CHO 5 HSE Employment by Grade Group & Staff Category: March 2021

Mar 2021 (Dec 2020 figure: 4,308)	WTE Feb 2021	WTE Mar 2021	WTE change since Feb 21	% change since Feb 21	WTE change since Dec 20	WTE change since Mar 20
<b>Overall</b>	<b>4,349</b>	<b>4,366</b>	<b>+17</b>	<b>+0.4%</b>	<b>+58</b>	<b>+201</b>
Consultant Dentistry	1	1				
Consultant Psychiatry	27	27	-0	-0.3%	-0	+1
Consultant Surgery				-100.0%		-2
Consultant Medicine		1	+1	-100.0%	+1	+1
<b>Consultants</b>	<b>28</b>	<b>29</b>	<b>+1</b>	<b>+3.3%</b>	<b>+1</b>	<b>+0</b>
Registrar	28	31	+3	+9.9%	+5	+9
Senior Registrar	4	4	-0	-7.0%		+2
<b>Registrars</b>	<b>33</b>	<b>35</b>	<b>+3</b>	<b>+7.7%</b>	<b>+5</b>	<b>+11</b>
<b>SHO/ Interns</b>	<b>37</b>	<b>35</b>	<b>-2</b>	<b>-5.2%</b>	<b>-3</b>	<b>+0</b>
Dentists	36	37	+1	+2.5%	-0	+1
Other Medical	38	39	+1	+2.3%	+5	+11
<b>Medical/ Dental, other</b>	<b>75</b>	<b>77</b>	<b>+2</b>	<b>+2.4%</b>	<b>+5</b>	<b>+12</b>
<b>Medical &amp; Dental</b>	<b>172</b>	<b>176</b>	<b>+3</b>	<b>+1.9%</b>	<b>+8</b>	<b>+23</b>
Clinical Nurse/ Midwife Manager	240	238	-1	-0.6%	-4	+12
Director Nursing/Midwifery, Assistant	50	53	+3	+6.3%	-0	+6
Director of Nursing/Midwifery	23	23	-0	-0.9%	+1	+3
<b>Nurse/ Midwife Manager</b>	<b>312</b>	<b>314</b>	<b>+2</b>	<b>+0.5%</b>	<b>-4</b>	<b>+21</b>
Advanced Nurse/ Midwife Practitioner	8	8	+0	+0.1%	+1	+5
Clinical Nurse/ Midwife Specialist	72	72	+0	+0.0%	+1	+21
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>80</b>	<b>80</b>	<b>+0</b>	<b>+0.0%</b>	<b>+2</b>	<b>+26</b>
Staff Midwives	1	1			+0	+1
Staff Nurse [Intellectual Disability]	24	24	+0	+1.9%	+4	+1
Staff Nurse [Psychiatric]	425	427	+2	+0.5%	+9	+9
Staff Nurses [General/ Children's]	428	432	+3	+0.8%	+2	+7
<b>Staff Nurse/ Staff Midwife</b>	<b>878</b>	<b>884</b>	<b>+6</b>	<b>+0.7%</b>	<b>+16</b>	<b>+18</b>
<b>Public Health Nurse</b>	<b>176</b>	<b>176</b>	<b>+0</b>	<b>+0.1%</b>	<b>-0</b>	<b>+9</b>
Pre-registration Nurse/ Midwife Intern	26	27	+0	+1.7%	+27	+7
Pre-registration Nurse Intern (COVID-19)	5	3	-2	-40.0%	-11	+3
Post-registration Nurse/ Midwife Student	4	4			+1	-1
Nursing/ Midwifery awaiting registration				-100.0%		-4
<b>Nursing/ Midwifery Student</b>	<b>35</b>	<b>34</b>	<b>-2</b>	<b>-4.4%</b>	<b>+16</b>	<b>+5</b>
<b>Nursing/ Midwifery other</b>	<b>4</b>	<b>4</b>			<b>-0</b>	<b>-0</b>
<b>Nursing &amp; Midwifery</b>	<b>1,485</b>	<b>1,491</b>	<b>+6</b>	<b>+0.4%</b>	<b>+30</b>	<b>+78</b>
Dietitians	17	18	+1	+3.6%	+1	-1
Occupational Therapists	120	123	+2	+2.0%	+3	+0
Orthoptists	1	1				
Physiotherapists	89	90	+1	+1.6%	-0	+4
Podiatrists & Chiropodists	1	1	+0	+0.7%	+0	+0
Speech & Language Therapists	97	99	+2	+1.6%	+4	+2
<b>Therapy Professions</b>	<b>326</b>	<b>332</b>	<b>+6</b>	<b>+1.8%</b>	<b>+8</b>	<b>+5</b>
Audiology	7	7	+0	+0.3%	-1	+3
<b>Health Science/ Diagnostics</b>	<b>7</b>	<b>7</b>	<b>+0</b>	<b>+0.3%</b>	<b>-1</b>	<b>+3</b>
<b>Social Care</b>	<b>24</b>	<b>23</b>	<b>-0</b>	<b>-1.2%</b>	<b>-0</b>	<b>-1</b>
<b>Social Workers</b>	<b>51</b>	<b>50</b>	<b>-1</b>	<b>-1.7%</b>	<b>-3</b>	<b>-1</b>
<b>Psychologists</b>	<b>72</b>	<b>73</b>	<b>+0</b>	<b>+0.3%</b>	<b>-2</b>	<b>+1</b>
<b>Pharmacy</b>	<b>2</b>	<b>2</b>			<b>+0</b>	
Counsellor Therapists	22	22	+0	+0.1%	+2	+1
Dental Hygienists	7	6	-1	-15.5%	-1	-0
Environmental Health Officers				-100.0%		

Mar 2021 (Dec 2020 figure: 4,308)	WTE Feb 2021	WTE Mar 2021	WTE change since Feb 21	% change since Feb 21	WTE change since Dec 20	WTE change since Mar 20
<b>Overall</b>	<b>4,349</b>	<b>4,366</b>	<b>+17</b>	<b>+0.4%</b>	<b>+58</b>	<b>+201</b>
Other Health & Social Care				-100.0%		-1
<b>H&amp;SC, Other</b>	<b>29</b>	<b>28</b>	<b>-1</b>	<b>-3.8%</b>	<b>+1</b>	<b>+0</b>
<b>Health &amp; Social Care Professionals</b>	<b>511</b>	<b>515</b>	<b>+4</b>	<b>+0.8%</b>	<b>+3</b>	<b>+7</b>
Executive Management	8	8	-0	-0.4%	-0	+3
Senior Management (VIII & GM)	29	31	+2	+6.9%	-0	-2
<b>Management (VIII &amp; above)</b>	<b>37</b>	<b>39</b>	<b>+2</b>	<b>+5.3%</b>	<b>-0</b>	<b>+1</b>
<b>Administrative/ Supervisory (V to VII)</b>	<b>119</b>	<b>127</b>	<b>+8</b>	<b>+6.5%</b>	<b>+14</b>	<b>+29</b>
<b>Clerical (III &amp; IV)</b>	<b>282</b>	<b>278</b>	<b>-4</b>	<b>-1.4%</b>	<b>-1</b>	<b>-4</b>
<b>Management &amp; Administrative</b>	<b>438</b>	<b>444</b>	<b>+6</b>	<b>+1.3%</b>	<b>+12</b>	<b>+27</b>
Catering	29	29	-0	-0.0%	-2	+1
Household Services	217	217	-0	-0.1%	-1	-36
Other Support	33	33	-0	-0.7%	-1	-2
Portering	9	9	-0	-0.6%	+1	-1
<b>Support</b>	<b>288</b>	<b>288</b>	<b>-1</b>	<b>-0.2%</b>	<b>-3</b>	<b>-38</b>
<b>Maintenance/ Technical</b>	<b>22</b>	<b>22</b>	<b>-0</b>	<b>-1.1%</b>	<b>-2</b>	<b>-10</b>
<b>General Support</b>	<b>311</b>	<b>310</b>	<b>-1</b>	<b>-0.3%</b>	<b>-5</b>	<b>-48</b>
HCA (Student Nurse/Midwife COVID-19)	2	1	-0	-18.6%	-4	+1
HCA, Nurse's Aide, etc.	605	604	-1	-0.2%	-7	+39
Health & Social Care Assistants	12	12	+0	+1.5%	+0	+4
Swabber (COVID-19)	81	77	-3	-4.3%	+23	+77
<b>Health Care Assistants</b>	<b>699</b>	<b>694</b>	<b>-5</b>	<b>-0.7%</b>	<b>+12</b>	<b>+122</b>
<b>Care, other</b>	<b>97</b>	<b>104</b>	<b>+7</b>	<b>+7.2%</b>	<b>+11</b>	<b>+13</b>
<b>Home Help</b>	<b>637</b>	<b>633</b>	<b>-4</b>	<b>-0.6%</b>	<b>-13</b>	<b>-21</b>
<b>Patient &amp; Client Care</b>	<b>1,433</b>	<b>1,431</b>	<b>-2</b>	<b>-0.1%</b>	<b>+9</b>	<b>+113</b>

## Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Mar 2021

CHO 5	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
<b>Overall</b>	<b>5,538</b>	<b>6,547</b>	<b>1.18</b>	<b>15.9%</b>	<b>84.1%</b>	<b>1.09</b>	<b>1.20</b>	<b>83.1%</b>	<b>82.3%</b>	<b>83.3%</b>	<b>58.7%</b>	<b>41.3%</b>	<b>78.6%</b>	<b>54.9%</b>
Consultant Dentistry	1	1	1.00		100.0%		1.00	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
Consultant Psychiatry	28	29	1.03	69.0%	31.0%	1.00	1.09	79.3%	79.3%	77.8%	93.1%	6.9%	100.0%	77.8%
Consultant Medicine	1	1	1.00		100.0%		1.00	0.0%	0.0%	0.0%	100.0%	0.0%		100.0%
<b>Consultants</b>	<b>30</b>	<b>31</b>	<b>1.03</b>	<b>64.5%</b>	<b>35.5%</b>	<b>1.00</b>	<b>1.08</b>	<b>77.4%</b>	<b>80.0%</b>	<b>72.7%</b>	<b>93.5%</b>	<b>6.5%</b>	<b>100.0%</b>	<b>81.8%</b>
Registrar	31	32	1.03	40.6%	59.4%	1.02	1.04	0.0%	0.0%	0.0%	96.9%	3.1%	100.0%	94.7%
Senior Registrar	4	4	1.00	50.0%	50.0%	1.00	1.00	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
<b>Registrars</b>	<b>35</b>	<b>36</b>	<b>1.03</b>	<b>41.7%</b>	<b>58.3%</b>	<b>1.02</b>	<b>1.03</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>97.2%</b>	<b>2.8%</b>	<b>100.0%</b>	<b>95.2%</b>
Interns	1	1	1.00		100.0%		1.00	0.0%	0.0%	0.0%	100.0%	0.0%		100.0%
Senior House Officer	34	34	1.01	50.0%	50.0%	1.00	1.01	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
<b>SHO/ Interns</b>	<b>35</b>	<b>35</b>	<b>1.01</b>	<b>48.6%</b>	<b>51.4%</b>	<b>1.00</b>	<b>1.01</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>100.0%</b>	<b>0.0%</b>	<b>100.0%</b>	<b>100.0%</b>
Dentists	37	48	1.29	22.9%	77.1%	1.18	1.33	87.5%	87.5%	89.2%	47.9%	52.1%	72.7%	40.5%
Other Medical	39	51	1.30	43.1%	56.9%	1.53	1.16	54.9%	54.9%	62.1%	60.8%	39.2%	50.0%	69.0%
<b>Medical/ Dental, other</b>	<b>77</b>	<b>99</b>	<b>1.29</b>	<b>33.3%</b>	<b>66.7%</b>	<b>1.39</b>	<b>1.25</b>	<b>70.7%</b>	<b>57.6%</b>	<b>77.3%</b>	<b>54.5%</b>	<b>45.5%</b>	<b>57.6%</b>	<b>53.0%</b>
<b>Medical &amp; Dental</b>	<b>177</b>	<b>201</b>	<b>1.14</b>	<b>42.3%</b>	<b>57.7%</b>	<b>1.13</b>	<b>1.15</b>	<b>46.8%</b>	<b>41.2%</b>	<b>50.9%</b>	<b>76.1%</b>	<b>23.9%</b>	<b>83.5%</b>	<b>70.7%</b>
Clinical Nurse/ Midwife Manager	281	297	1.06	19.5%	80.5%	1.01	1.07	98.3%	98.3%	98.3%	86.2%	13.8%	96.6%	83.7%
Director Nursing/Midwifery, Assistant	55	58	1.06	10.3%	89.7%	1.03	1.06	100.0%	100.0%	100.0%	84.5%	15.5%	83.3%	84.6%
Director of Nursing/Midwifery	25	25	1.01	4.0%	96.0%	1.00	1.01	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
<b>Nurse/ Midwife Manager</b>	<b>361</b>	<b>380</b>	<b>1.05</b>	<b>17.1%</b>	<b>82.9%</b>	<b>1.01</b>	<b>1.06</b>	<b>98.7%</b>	<b>98.5%</b>	<b>98.7%</b>	<b>86.8%</b>	<b>13.2%</b>	<b>95.4%</b>	<b>85.1%</b>
Advanced Nurse/ Midwife Practitioner	8	8	1.05		100.0%		1.05	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
Clinical Nurse/ Midwife Specialist	72	78	1.08	19.2%	80.8%	1.05	1.09	98.7%	98.7%	98.4%	85.9%	14.1%	100.0%	82.5%
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>80</b>	<b>86</b>	<b>1.08</b>	<b>17.4%</b>	<b>82.6%</b>	<b>1.05</b>	<b>1.08</b>	<b>98.8%</b>	<b>100.0%</b>	<b>98.6%</b>	<b>87.2%</b>	<b>12.8%</b>	<b>100.0%</b>	<b>84.5%</b>
Staff Midwives	1	1	1.11		100.0%		1.11	100.0%	100.0%	100.0%	0.0%	100.0%		0.0%
Staff Nurse [Intellectual Disability]	114	130	1.14	10.8%	89.2%	1.10	1.15	92.3%	92.3%	92.2%	66.2%	33.8%	92.9%	62.9%
Staff Nurse [Psychiatric]	430	487	1.13	24.2%	75.8%	1.09	1.15	86.7%	86.7%	86.4%	79.1%	20.9%	86.4%	76.7%
Staff Nurses [General/ Children's]	437	531	1.21	9.2%	90.8%	1.10	1.23	92.7%	92.7%	92.9%	52.0%	48.0%	89.8%	48.1%
<b>Staff Nurse/ Staff Midwife</b>	<b>982</b>	<b>1,149</b>	<b>1.17</b>	<b>15.8%</b>	<b>84.2%</b>	<b>1.09</b>	<b>1.19</b>	<b>90.1%</b>	<b>88.4%</b>	<b>90.4%</b>	<b>65.0%</b>	<b>35.0%</b>	<b>87.8%</b>	<b>60.7%</b>
<b>Public Health Nurse</b>	<b>176</b>	<b>209</b>	<b>1.19</b>	<b>1.4%</b>	<b>98.6%</b>	<b>1.00</b>	<b>1.19</b>	<b>97.1%</b>	<b>100.0%</b>	<b>97.1%</b>	<b>70.3%</b>	<b>29.7%</b>	<b>100.0%</b>	<b>69.9%</b>
Pre-registration Nurse/ Midwife Intern	34	66	1.97	4.5%	95.5%	2.00	1.97	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%



Pre-registration Nurse Intern (COVID-19)	3	3	1.00		100.0%		1.00	0.0%	0.0%	0.0%	100.0%	0.0%		100.0%
Post-registration Nurse/ Midwife Student	4	4	1.00		100.0%		1.00	75.0%	75.0%	75.0%	100.0%	0.0%		100.0%
<b>Nursing/ Midwifery Student</b>	<b>41</b>	<b>73</b>	<b>1.80</b>	<b>4.1%</b>	<b>95.9%</b>	<b>2.00</b>	<b>1.79</b>	<b>4.1%</b>	<b>0.0%</b>	<b>4.3%</b>	<b>100.0%</b>	<b>0.0%</b>	<b>100.0%</b>	<b>100.0%</b>
<b>Nursing/ Midwifery other</b>	<b>4</b>	<b>5</b>	<b>1.14</b>	<b>20.0%</b>	<b>80.0%</b>	<b>1.00</b>	<b>1.19</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>80.0%</b>	<b>20.0%</b>	<b>100.0%</b>	<b>75.0%</b>
<b>Nursing &amp; Midwifery</b>	<b>1,643</b>	<b>1,902</b>	<b>1.16</b>	<b>14.1%</b>	<b>85.9%</b>	<b>1.07</b>	<b>1.17</b>	<b>89.7%</b>	<b>90.7%</b>	<b>89.5%</b>	<b>72.3%</b>	<b>27.7%</b>	<b>90.7%</b>	<b>69.3%</b>
Dietitians	18	19	1.06		100.0%		1.06	100.0%	100.0%	100.0%	84.2%	15.8%		84.2%
Occupational Therapists	123	140	1.14	12.1%	87.9%	1.03	1.16	95.7%	95.7%	95.1%	75.7%	24.3%	94.1%	73.2%
Orthoptists	1	1	1.00	100.0%		1.00		100.0%	100.0%		100.0%	0.0%	100.0%	
Physiotherapists	90	109	1.21	21.1%	78.9%	1.08	1.24	92.7%	92.7%	91.9%	65.1%	34.9%	82.6%	60.5%
Podiatrists & Chiropodists	1	2	1.36		100.0%		1.36	100.0%	100.0%	100.0%	50.0%	50.0%		50.0%
Speech & Language Therapists	101	113	1.12	2.7%	97.3%	1.00	1.13	97.3%	97.3%	97.3%	77.9%	22.1%	100.0%	77.3%
<b>Therapy Professions</b>	<b>334</b>	<b>384</b>	<b>1.15</b>	<b>11.5%</b>	<b>88.5%</b>	<b>1.05</b>	<b>1.16</b>	<b>95.6%</b>	<b>97.7%</b>	<b>95.3%</b>	<b>73.7%</b>	<b>26.3%</b>	<b>88.6%</b>	<b>71.8%</b>
Audiology	7	7	1.06	14.3%	85.7%	1.02	1.06	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
<b>Health Science/ Diagnostics</b>	<b>7</b>	<b>7</b>	<b>1.06</b>	<b>14.3%</b>	<b>85.7%</b>	<b>1.02</b>	<b>1.06</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>0.0%</b>	<b>100.0%</b>	<b>100.0%</b>
<b>Social Care</b>	<b>151</b>	<b>188</b>	<b>1.25</b>	<b>17.0%</b>	<b>83.0%</b>	<b>1.18</b>	<b>1.26</b>	<b>94.1%</b>	<b>100.0%</b>	<b>92.9%</b>	<b>44.7%</b>	<b>55.3%</b>	<b>56.3%</b>	<b>42.3%</b>
<b>Social Workers</b>	<b>59</b>	<b>68</b>	<b>1.15</b>	<b>14.7%</b>	<b>85.3%</b>	<b>1.01</b>	<b>1.18</b>	<b>92.6%</b>	<b>100.0%</b>	<b>91.4%</b>	<b>79.4%</b>	<b>20.6%</b>	<b>100.0%</b>	<b>75.9%</b>
<b>Psychologists</b>	<b>77</b>	<b>87</b>	<b>1.13</b>	<b>14.9%</b>	<b>85.1%</b>	<b>1.04</b>	<b>1.15</b>	<b>89.7%</b>	<b>84.6%</b>	<b>90.5%</b>	<b>73.6%</b>	<b>26.4%</b>	<b>92.3%</b>	<b>70.3%</b>
<b>Pharmacy</b>	<b>2</b>	<b>2</b>	<b>1.00</b>	<b>50.0%</b>	<b>50.0%</b>	<b>1.00</b>	<b>1.00</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>0.0%</b>	<b>100.0%</b>	<b>100.0%</b>
Counsellor Therapists	22	23	1.05	47.8%	52.2%	1.00	1.11	100.0%	100.0%	100.0%	82.6%	17.4%	100.0%	66.7%
Dental Hygienists	6	8	1.33		100.0%		1.33	87.5%	87.5%	87.5%	50.0%	50.0%		50.0%
Play Therapists/ Specialists	5	6	1.22	33.3%	66.7%	1.00	1.37	100.0%	100.0%	100.0%	66.7%	33.3%	100.0%	50.0%
<b>H&amp;SC, Other</b>	<b>33</b>	<b>37</b>	<b>1.13</b>	<b>35.1%</b>	<b>64.9%</b>	<b>1.00</b>	<b>1.22</b>	<b>97.3%</b>	<b>100.0%</b>	<b>95.8%</b>	<b>73.0%</b>	<b>27.0%</b>	<b>100.0%</b>	<b>58.3%</b>
<b>Health &amp; Social Care</b>	<b>662</b>	<b>773</b>	<b>1.17</b>	<b>14.7%</b>	<b>85.3%</b>	<b>1.07</b>	<b>1.19</b>	<b>94.4%</b>	<b>97.4%</b>	<b>93.9%</b>	<b>67.4%</b>	<b>32.6%</b>	<b>82.5%</b>	<b>64.8%</b>
Executive Management	11	11	1.00	36.4%	63.6%	1.01	1.00	90.9%	90.9%	85.7%	100.0%	0.0%	100.0%	100.0%
Senior Management (VIII & GM)	36	37	1.04	21.6%	78.4%	1.03	1.04	91.9%	91.9%	93.1%	91.9%	8.1%	87.5%	93.1%
<b>Management (VIII &amp; above)</b>	<b>47</b>	<b>48</b>	<b>1.03</b>	<b>25.0%</b>	<b>75.0%</b>	<b>1.02</b>	<b>1.03</b>	<b>91.7%</b>	<b>91.7%</b>	<b>91.7%</b>	<b>93.8%</b>	<b>6.3%</b>	<b>91.7%</b>	<b>94.4%</b>
<b>Administrative/ Supervisory (V to VII)</b>	<b>152</b>	<b>162</b>	<b>1.06</b>	<b>18.5%</b>	<b>81.5%</b>	<b>1.01</b>	<b>1.08</b>	<b>95.7%</b>	<b>93.3%</b>	<b>96.2%</b>	<b>82.7%</b>	<b>17.3%</b>	<b>96.7%</b>	<b>79.5%</b>
<b>Clerical (III &amp; IV)</b>	<b>323</b>	<b>377</b>	<b>1.17</b>	<b>5.3%</b>	<b>94.7%</b>	<b>1.01</b>	<b>1.18</b>	<b>92.0%</b>	<b>95.0%</b>	<b>91.9%</b>	<b>63.4%</b>	<b>36.6%</b>	<b>100.0%</b>	<b>61.3%</b>
<b>Management &amp; Administrative</b>	<b>522</b>	<b>587</b>	<b>1.12</b>	<b>10.6%</b>	<b>89.4%</b>	<b>1.01</b>	<b>1.14</b>	<b>93.0%</b>	<b>93.5%</b>	<b>93.0%</b>	<b>71.2%</b>	<b>28.8%</b>	<b>96.8%</b>	<b>68.2%</b>
Catering	32	36	1.11	30.6%	69.4%	1.03	1.15	94.4%	94.4%	92.0%	58.3%	41.7%	81.8%	48.0%
Household Services	220	255	1.16	12.5%	87.5%	1.04	1.18	91.4%	91.4%	91.5%	45.5%	54.5%	75.0%	41.3%
Other Support	33	66	1.98	33.3%	66.7%	1.26	2.78	39.4%	39.4%	27.3%	21.2%	78.8%	54.5%	4.5%
Portering	9	10	1.11	100.0%		1.11		100.0%	100.0%		70.0%	30.0%	70.0%	
<b>Support</b>	<b>295</b>	<b>367</b>	<b>1.24</b>	<b>20.4%</b>	<b>79.6%</b>	<b>1.11</b>	<b>1.29</b>	<b>82.6%</b>	<b>85.3%</b>	<b>81.8%</b>	<b>43.1%</b>	<b>56.9%</b>	<b>69.3%</b>	<b>36.3%</b>
<b>Maintenance/ Technical</b>	<b>28</b>	<b>31</b>	<b>1.09</b>	<b>96.8%</b>	<b>3.2%</b>	<b>1.10</b>	<b>1.00</b>	<b>87.1%</b>	<b>86.7%</b>	<b>100.0%</b>	<b>83.9%</b>	<b>16.1%</b>	<b>83.3%</b>	<b>100.0%</b>

<b>General Support</b>	<b>323</b>	<b>398</b>	<b>1.23</b>	<b>26.4%</b>	<b>73.6%</b>	<b>1.10</b>	<b>1.28</b>	<b>82.9%</b>	<b>85.7%</b>	<b>81.9%</b>	<b>46.2%</b>	<b>53.8%</b>	<b>73.3%</b>	<b>36.5%</b>
HCA (Student Nurse/Midwife COVID-19)	1	3	2.29	33.3%	66.7%	7.14	1.71	0.0%	0.0%	0.0%	0.0%	100.0%	0.0%	0.0%
HCA, Nurse's Aide, etc.	1,244	1,401	1.13	21.6%	78.4%	1.08	1.14	84.2%	84.2%	84.1%	55.9%	44.1%	69.9%	52.0%
Health & Social Care Assistants	12	13	1.10	7.7%	92.3%	1.00	1.11	15.4%	15.4%	16.7%	76.9%	23.1%	100.0%	75.0%
Swabber (COVID-19)	77	83	1.08	24.1%	75.9%	1.05	1.08	1.2%	1.2%	1.6%	83.1%	16.9%	90.0%	81.0%
<b>Health Care Assistants</b>	<b>1,334</b>	<b>1,500</b>	<b>1.12</b>	<b>21.6%</b>	<b>78.4%</b>	<b>1.08</b>	<b>1.14</b>	<b>78.8%</b>	<b>78.7%</b>	<b>78.8%</b>	<b>57.5%</b>	<b>42.5%</b>	<b>71.0%</b>	<b>53.7%</b>
<b>Care, other</b>	<b>243</b>	<b>297</b>	<b>1.22</b>	<b>20.2%</b>	<b>79.8%</b>	<b>1.16</b>	<b>1.24</b>	<b>84.5%</b>	<b>71.7%</b>	<b>87.8%</b>	<b>41.4%</b>	<b>58.6%</b>	<b>61.7%</b>	<b>36.3%</b>
<b>Home Help</b>	<b>633</b>	<b>889</b>	<b>1.40</b>	<b>2.4%</b>	<b>97.6%</b>	<b>1.53</b>	<b>1.40</b>	<b>67.8%</b>	<b>95.2%</b>	<b>67.2%</b>	<b>22.8%</b>	<b>77.2%</b>	<b>23.8%</b>	<b>22.8%</b>
<b>Patient &amp; Client Care</b>	<b>2,210</b>	<b>2,686</b>	<b>1.22</b>	<b>15.1%</b>	<b>84.9%</b>	<b>1.11</b>	<b>1.24</b>	<b>75.8%</b>	<b>78.5%</b>	<b>75.3%</b>	<b>44.2%</b>	<b>55.8%</b>	<b>67.2%</b>	<b>40.2%</b>

## Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Mar 2021

CHO 5	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
<b>Overall</b>	<b>5,538</b>	<b>6,547</b>	<b>1.18</b>	<b>15.9%</b>	<b>84.1%</b>	<b>1.09</b>	<b>1.20</b>	<b>83.1%</b>	<b>82.3%</b>	<b>83.3%</b>	<b>58.7%</b>	<b>41.3%</b>	<b>78.6%</b>	<b>54.9%</b>
Community Health & Wellbeing	20	22	1.08	9.1%	90.9%	1.01	1.09	86.4%	86.4%	95.0%	72.7%	27.3%	100.0%	100.0%
Mental Health	1,216	1,354	1.11	25.3%	74.7%	1.05	1.14	85.2%	85.2%	85.8%	79.6%	20.4%	90.9%	90.9%
Primary Care	1,048	1,270	1.21	11.7%	88.3%	1.11	1.23	79.2%	79.2%	80.8%	63.5%	36.5%	83.2%	83.2%
HSE	2,081	2,531	1.22	10.3%	89.7%	1.11	1.23	84.3%	84.3%	84.0%	50.9%	49.1%	80.5%	80.5%
Section 38 Voluntary Agencies	1,172	1,370	1.17	20.8%	79.2%	1.11	1.18	82.5%	82.5%	81.8%	47.6%	52.4%	59.6%	59.6%
Social Care	3,253	3,901	1.20	14.0%	86.0%	1.11	1.22	83.6%	83.6%	83.3%	49.7%	50.3%	69.6%	69.6%

## CHO 5 Skills Mix by Staff Grouping: March 2021

Mar 2021 (Dec 2020 figure: 5,477)	WTE Dec 2015	WTE Dec 2017	WTE Dec 2018	WTE Dec 2020	WTE Dec 2020	WTE Feb 2021	WTE Mar 2021
<b>Overall</b>	<b>4,725</b>	<b>5,080</b>	<b>5,231</b>	<b>5,477</b>	<b>5,282</b>	<b>5,515</b>	<b>5,538</b>
Consultant Dentistry	0.6%	0.6%	0.6%	0.6%	0.6%	0.6%	0.6%
Consultant Psychiatry	19.3%	17.6%	15.7%	16.7%	16.7%	16.3%	16.0%
Consultant Surgery	1.3%	1.2%	1.3%				
Consultant Medicine							0.6%
<b>Consultants</b>	<b>21.2%</b>	<b>19.5%</b>	<b>17.6%</b>	<b>17.3%</b>	<b>17.3%</b>	<b>16.8%</b>	<b>17.1%</b>
Registrar	16.1%	16.7%	17.8%	15.3%	15.3%	16.3%	17.6%
Senior Registrar	1.9%	1.2%	1.3%	2.4%	2.4%	2.5%	2.3%
<b>Registrars</b>	<b>18.0%</b>	<b>17.9%</b>	<b>19.1%</b>	<b>17.7%</b>	<b>17.7%</b>	<b>18.8%</b>	<b>19.9%</b>
Interns	0.6%	0.6%	0.6%	0.6%	0.6%	0.6%	0.6%
Senior House Officer	19.5%	23.4%	21.7%	22.0%	22.0%	20.6%	19.1%
<b>SHO/ Interns</b>	<b>20.1%</b>	<b>24.0%</b>	<b>22.3%</b>	<b>22.6%</b>	<b>22.6%</b>	<b>21.2%</b>	<b>19.7%</b>
Dentists	21.2%	20.9%	22.2%	22.2%	22.2%	21.0%	21.1%
Other Medical	19.5%	17.7%	18.8%	20.2%	20.2%	22.2%	22.3%
<b>Medical/ Dental, other</b>	<b>40.7%</b>	<b>38.6%</b>	<b>41.0%</b>	<b>42.4%</b>	<b>42.4%</b>	<b>43.2%</b>	<b>43.3%</b>
<b>Medical &amp; Dental</b>	<b>3.4%</b>	<b>3.2%</b>	<b>3.0%</b>	<b>3.1%</b>	<b>3.1%</b>	<b>100.0%</b>	<b>3.2%</b>
Clinical Nurse/ Midwife Manager	17.2%	17.0%	18.1%	17.7%	17.7%	17.3%	17.1%
Director Nursing/Midwifery, Assistant	2.4%	3.0%	2.9%	3.4%	3.4%	3.2%	3.3%
Director of Nursing/Midwifery	1.4%	1.4%	1.5%	1.5%	1.5%	1.5%	1.5%
<b>Nurse/ Midwife Manager</b>	<b>21.1%</b>	<b>21.3%</b>	<b>22.5%</b>	<b>22.6%</b>	<b>22.6%</b>	<b>22.0%</b>	<b>22.0%</b>
Advanced Nurse/ Midwife Practitioner		0.1%	0.1%	0.4%	0.4%	0.5%	0.5%
Clinical Nurse/ Midwife Specialist	2.7%	3.3%	3.7%	4.4%	4.4%	4.4%	4.4%
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>2.7%</b>	<b>3.4%</b>	<b>3.9%</b>	<b>4.8%</b>	<b>4.8%</b>	<b>4.9%</b>	<b>4.9%</b>
Graduate Nursing/ Midwifery	0.7%						
Staff Midwives				0.1%	0.1%	0.1%	0.1%
Staff Nurse [Intellectual Disability]	7.2%	7.8%	6.9%	7.1%	7.1%	6.9%	6.9%
Staff Nurse [Psychiatric]	28.5%	28.9%	27.8%	26.1%	26.1%	26.1%	26.2%
Staff Nurses [General/ Children's]	28.4%	26.1%	27.3%	27.1%	27.1%	26.6%	26.6%
<b>Staff Nurse/ Staff Midwife</b>	<b>64.8%</b>	<b>62.8%</b>	<b>62.0%</b>	<b>60.3%</b>	<b>60.3%</b>	<b>59.6%</b>	<b>59.7%</b>
<b>Public Health Nurse</b>	<b>10.8%</b>	<b>10.8%</b>	<b>10.9%</b>	<b>10.9%</b>	<b>10.9%</b>	<b>10.7%</b>	<b>10.7%</b>
Pre-registration Nurse/ Midwife Intern	0.1%	0.1%	0.0%			2.0%	2.0%
Pre-registration Nurse Intern (COVID-19)				0.9%	0.9%	0.3%	0.2%
Post-registration Nurse/ Midwife Student	0.3%	0.4%	0.5%	0.2%	0.2%	0.2%	0.2%
Nursing/ Midwifery awaiting registration		0.9%					
<b>Nursing/ Midwifery Student</b>	<b>0.4%</b>	<b>1.4%</b>	<b>0.5%</b>	<b>1.1%</b>	<b>1.1%</b>	<b>2.6%</b>	<b>2.5%</b>
<b>Nursing/ Midwifery other</b>	<b>0.1%</b>	<b>0.2%</b>	<b>0.2%</b>	<b>0.3%</b>	<b>0.3%</b>	<b>0.3%</b>	<b>0.3%</b>
<b>Nursing &amp; Midwifery</b>	<b>32.5%</b>	<b>30.0%</b>	<b>29.4%</b>	<b>29.4%</b>	<b>29.4%</b>	<b>100.0%</b>	<b>29.7%</b>
Dietitians	1.9%	2.0%	2.4%	2.5%	2.5%	2.7%	2.7%
Occupational Therapists	19.8%	18.9%	19.2%	18.1%	18.1%	18.3%	18.5%
Orthoptists			0.1%	0.2%	0.2%	0.2%	0.2%
Physiotherapists	15.3%	14.0%	13.4%	13.7%	13.7%	13.6%	13.7%
Podiatrists & Chiropodists	0.1%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%
Speech & Language Therapists	14.0%	15.1%	15.0%	14.4%	14.4%	15.1%	15.2%
<b>Therapy Professions</b>	<b>51.0%</b>	<b>50.1%</b>	<b>50.3%</b>	<b>49.1%</b>	<b>49.1%</b>	<b>50.1%</b>	<b>50.4%</b>
Audiology	0.7%	0.7%	0.6%	1.2%	1.2%	1.0%	1.0%
<b>Health Science/ Diagnostics</b>	<b>0.7%</b>	<b>0.7%</b>	<b>0.6%</b>	<b>1.2%</b>	<b>1.2%</b>	<b>1.0%</b>	<b>1.0%</b>
<b>Social Care</b>	<b>20.0%</b>	<b>22.5%</b>	<b>23.8%</b>	<b>23.1%</b>	<b>23.1%</b>	<b>22.8%</b>	<b>22.8%</b>
Social Workers	10.5%	10.3%	9.4%	9.6%	9.6%	9.0%	8.9%
<b>Social Workers</b>	<b>10.5%</b>	<b>10.3%</b>	<b>9.4%</b>	<b>9.6%</b>	<b>9.6%</b>	<b>9.0%</b>	<b>8.9%</b>
<b>Psychologists</b>	<b>12.8%</b>	<b>11.6%</b>	<b>11.0%</b>	<b>11.9%</b>	<b>11.9%</b>	<b>11.7%</b>	<b>11.6%</b>
<b>Pharmacy</b>	<b>0.4%</b>	<b>0.2%</b>	<b>0.1%</b>	<b>0.3%</b>	<b>0.3%</b>	<b>0.3%</b>	<b>0.3%</b>
Counsellor Therapists	2.5%	2.9%	3.0%	3.0%	3.0%	3.3%	3.3%

Mar 2021 (Dec 2020 figure: 5,477)	WTE Dec 2015	WTE Dec 2017	WTE Dec 2018	WTE Dec 2020	WTE Dec 2020	WTE Feb 2021	WTE Mar 2021
<b>Overall</b>	<b>4,725</b>	<b>5,080</b>	<b>5,231</b>	<b>5,477</b>	<b>5,282</b>	<b>5,515</b>	<b>5,538</b>
Dental Hygienists	1.1%	1.0%	1.0%	1.1%	1.1%	1.1%	0.9%
Environmental Health Officers			0.0%				
Other Health & Social Care	0.2%	0.2%	0.1%				
Play Therapists/ Specialists	0.7%	0.6%	0.7%	0.8%	0.8%	0.8%	0.7%
<b>H&amp;SC, Other</b>	<b>4.5%</b>	<b>4.7%</b>	<b>4.8%</b>	<b>4.8%</b>	<b>4.8%</b>	<b>5.2%</b>	<b>4.9%</b>
<b>Health &amp; Social Care Professionals</b>	<b>11.9%</b>	<b>13.3%</b>	<b>13.0%</b>	<b>12.1%</b>	<b>12.1%</b>	<b>100.0%</b>	<b>12.0%</b>
Executive Management	1.0%	2.0%	1.9%	2.2%	2.2%	2.1%	2.1%
Senior Management (VIII & GM)	5.3%	6.1%	6.9%	7.1%	7.1%	6.5%	6.8%
<b>Management (VIII &amp; above)</b>	<b>6.3%</b>	<b>8.1%</b>	<b>8.8%</b>	<b>9.2%</b>	<b>9.2%</b>	<b>8.7%</b>	<b>8.9%</b>
<b>Administrative/ Supervisory (V to VII)</b>	<b>21.2%</b>	<b>25.7%</b>	<b>24.9%</b>	<b>27.1%</b>	<b>27.1%</b>	<b>28.1%</b>	<b>29.1%</b>
<b>Clerical (III &amp; IV)</b>	<b>72.6%</b>	<b>66.2%</b>	<b>66.3%</b>	<b>63.7%</b>	<b>63.7%</b>	<b>63.3%</b>	<b>61.9%</b>
<b>Management &amp; Administrative</b>	<b>9.1%</b>	<b>9.1%</b>	<b>9.2%</b>	<b>9.3%</b>	<b>9.3%</b>	<b>100.0%</b>	<b>9.4%</b>
Catering	6.8%	9.1%	9.2%	10.5%	10.5%	9.9%	10.0%
Household Services	72.7%	70.7%	68.9%	67.3%	67.3%	68.2%	68.1%
Other Support	8.7%	8.7%	9.3%	10.4%	10.4%	10.3%	10.3%
Portering	2.9%	2.1%	2.2%	2.4%	2.4%	2.8%	2.8%
<b>Support</b>	<b>91.1%</b>	<b>90.5%</b>	<b>89.6%</b>	<b>90.6%</b>	<b>90.6%</b>	<b>91.2%</b>	<b>91.2%</b>
<b>Maintenance/ Technical</b>	<b>8.9%</b>	<b>9.5%</b>	<b>10.4%</b>	<b>9.4%</b>	<b>9.4%</b>	<b>8.8%</b>	<b>8.8%</b>
<b>General Support</b>	<b>9.4%</b>	<b>7.8%</b>	<b>7.3%</b>	<b>6.0%</b>	<b>6.0%</b>	<b>100.0%</b>	<b>5.8%</b>
HCA (Student Nurse/Midwife COVID-19)				0.3%	0.3%	0.1%	0.1%
HCA, Nurse's Aide, etc.	58.3%	55.7%	54.1%	56.8%	56.8%	56.1%	56.3%
Health & Social Care Assistants	0.1%	0.0%	0.6%	0.5%	0.5%	0.5%	0.5%
Swabber (COVID-19)				2.5%	2.5%	3.6%	3.5%
<b>Health Care Assistants</b>	<b>58.3%</b>	<b>55.8%</b>	<b>54.7%</b>	<b>60.0%</b>	<b>60.0%</b>	<b>60.4%</b>	<b>60.3%</b>
<b>Care, other</b>	<b>11.3%</b>	<b>10.5%</b>	<b>10.4%</b>	<b>10.6%</b>	<b>10.6%</b>	<b>10.8%</b>	<b>11.0%</b>
<b>Home Help</b>	<b>30.3%</b>	<b>33.7%</b>	<b>34.9%</b>	<b>29.4%</b>	<b>29.4%</b>	<b>28.8%</b>	<b>28.6%</b>
<b>Patient &amp; Client Care</b>	<b>33.8%</b>	<b>36.7%</b>	<b>38.1%</b>	<b>40.1%</b>	<b>40.1%</b>	<b>100.0%</b>	<b>39.9%</b>
<b>Total</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100%</b>	<b>100 %</b>	<b>100 %</b>

# CHO 5 Skills Mix by Care Group: March 2021

Mar 2021 (Dec 2020 figure: 1,188)	WTE Dec 2015	WTE Dec 2017	WTE Dec 2018	WTE Dec 2020	WTE Dec 2020	WTE Feb 2021	WTE Mar 2021
<b>Mental Health</b>	<b>1,221</b>	<b>1,197</b>	<b>1,185</b>	<b>1,188</b>	<b>1,177.58</b>	<b>1,209.95</b>	<b>1,216.32</b>
<b>Consultants</b>	<b>44.3%</b>	<b>39.0%</b>	<b>36.6%</b>	<b>36.9%</b>	<b>36.9%</b>	<b>36.9%</b>	<b>36.9%</b>
Registrar	7.5%	4.2%	10.6%	6.7%	6.7%	8.0%	9.4%
Senior Registrar	4.5%	2.8%	3.0%	5.4%	5.4%	5.8%	5.4%
<b>Registrars</b>	<b>12.1%</b>	<b>7.0%</b>	<b>13.6%</b>	<b>12.1%</b>	<b>12.1%</b>	<b>13.8%</b>	<b>14.8%</b>
Interns	1.5%	1.4%	1.5%	1.3%	1.3%	1.3%	1.3%
Senior House Officer	39.2%	48.3%	45.2%	46.9%	46.9%	45.3%	44.2%
<b>SHO/ Interns</b>	<b>40.7%</b>	<b>49.7%</b>	<b>46.8%</b>	<b>48.3%</b>	<b>48.3%</b>	<b>46.6%</b>	<b>45.5%</b>
<b>Medical/ Dental, other</b>	<b>3.0%</b>	<b>4.2%</b>	<b>3.0%</b>	<b>2.7%</b>	<b>2.7%</b>	<b>2.7%</b>	<b>2.7%</b>
<b>Medical &amp; Dental</b>	<b>5.6%</b>	<b>5.9%</b>	<b>5.6%</b>	<b>6.2%</b>	<b>6.2%</b>	<b>6.1%</b>	<b>6.1%</b>
Clinical Nurse/ Midwife Manager	22.7%	21.8%	22.4%	22.4%	22.4%	21.7%	21.4%
Director Nursing/Midwifery, Assistant	1.6%	2.6%	2.7%	2.3%	2.3%	2.7%	3.0%
Director of Nursing/Midwifery	0.6%	0.3%	0.5%	0.3%	0.3%	0.3%	0.3%
<b>Nurse/ Midwife Manager</b>	<b>24.9%</b>	<b>24.7%</b>	<b>25.5%</b>	<b>24.9%</b>	<b>24.9%</b>	<b>24.7%</b>	<b>24.7%</b>
Advanced Nurse/ Midwife Practitioner			0.2%	0.5%	0.5%	0.4%	0.4%
Clinical Nurse/ Midwife Specialist	6.0%	6.9%	7.7%	8.0%	8.0%	7.7%	7.7%
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>6.0%</b>	<b>6.9%</b>	<b>7.8%</b>	<b>8.4%</b>	<b>8.4%</b>	<b>8.2%</b>	<b>8.1%</b>
Graduate Nursing/ Midwifery	1.4%						
Staff Nurse [Intellectual Disability]		0.1%					
Staff Nurse [Psychiatric]	67.1%	67.4%	65.9%	63.8%	63.8%	62.2%	62.2%
Staff Nurses [General/ Children's]	0.3%	0.2%	0.2%	0.2%	0.2%	0.3%	0.3%
<b>Staff Nurse/ Staff Midwife</b>	<b>68.8%</b>	<b>67.6%</b>	<b>66.0%</b>	<b>64.1%</b>	<b>64.1%</b>	<b>62.4%</b>	<b>62.5%</b>
Pre-registration Nurse/ Midwife Intern	0.1%	0.2%	0.1%			3.6%	3.7%
Pre-registration Nurse Intern (COVID-19)				2.0%	2.0%	0.6%	0.4%
Nursing/ Midwifery awaiting registration							
<b>Nursing/ Midwifery Student</b>	<b>0.1%</b>	<b>0.2%</b>	<b>0.1%</b>	<b>2.0%</b>	<b>2.0%</b>	<b>4.2%</b>	<b>4.1%</b>
<b>Nursing/ Midwifery other</b>	<b>0.2%</b>	<b>0.6%</b>	<b>0.6%</b>	<b>0.6%</b>	<b>0.6%</b>	<b>0.5%</b>	<b>0.5%</b>
<b>Nursing &amp; Midwifery</b>	<b>53.6%</b>	<b>53.8%</b>	<b>54.0%</b>	<b>54.0%</b>	<b>54.0%</b>	<b>55.1%</b>	<b>55.1%</b>
Dietitians	0.9%	2.5%	2.6%	1.8%	1.8%	0.9%	1.0%
Occupational Therapists	29.9%	34.2%	33.8%	32.2%	32.2%	31.8%	32.8%
Physiotherapists	0.9%						
Speech & Language Therapists	3.9%	3.9%	3.3%	4.5%	4.5%	3.5%	3.4%
<b>Therapy Professions</b>	<b>35.6%</b>	<b>40.7%</b>	<b>39.8%</b>	<b>38.5%</b>	<b>38.5%</b>	<b>36.2%</b>	<b>37.2%</b>
<b>Social Care</b>	<b>4.2%</b>	<b>3.9%</b>	<b>4.2%</b>	<b>4.7%</b>	<b>4.7%</b>	<b>4.8%</b>	<b>4.8%</b>
<b>Social Workers</b>	<b>29.0%</b>	<b>26.6%</b>	<b>24.8%</b>	<b>27.8%</b>	<b>27.8%</b>	<b>26.2%</b>	<b>25.4%</b>
<b>Psychologists</b>	<b>21.5%</b>	<b>19.9%</b>	<b>21.4%</b>	<b>21.2%</b>	<b>21.2%</b>	<b>22.5%</b>	<b>22.4%</b>
Counsellor Therapists	8.9%	8.3%	9.0%	7.8%	7.8%	10.3%	10.2%
Other Health & Social Care	0.7%	0.7%	0.8%				
<b>H&amp;SC, Other</b>	<b>9.6%</b>	<b>9.0%</b>	<b>9.8%</b>	<b>7.8%</b>	<b>7.8%</b>	<b>10.3%</b>	<b>10.2%</b>
<b>Health &amp; Social Care Professionals</b>	<b>9.4%</b>	<b>10.0%</b>	<b>9.4%</b>	<b>8.4%</b>	<b>8.4%</b>	<b>8.0%</b>	<b>8.0%</b>
<b>Management (VIII &amp; above)</b>	<b>2.0%</b>	<b>2.3%</b>	<b>3.2%</b>	<b>6.4%</b>	<b>6.4%</b>	<b>5.2%</b>	<b>6.1%</b>
<b>Administrative/ Supervisory (V to VII)</b>	<b>17.0%</b>	<b>20.4%</b>	<b>19.8%</b>	<b>21.0%</b>	<b>21.0%</b>	<b>20.7%</b>	<b>18.5%</b>
<b>Clerical (III &amp; IV)</b>	<b>80.9%</b>	<b>77.3%</b>	<b>77.0%</b>	<b>72.6%</b>	<b>72.6%</b>	<b>74.1%</b>	<b>75.4%</b>
<b>Management &amp; Administrative</b>	<b>8.2%</b>	<b>7.3%</b>	<b>7.9%</b>	<b>7.9%</b>	<b>7.9%</b>	<b>8.1%</b>	<b>8.1%</b>
<b>Support</b>	<b>88.4%</b>	<b>88.2%</b>	<b>87.8%</b>	<b>90.0%</b>	<b>90.0%</b>	<b>90.7%</b>	<b>90.8%</b>
Maintenance	10.7%	10.8%	11.1%	10.0%	10.0%	9.3%	9.2%
Technical Services	1.0%	1.0%	1.1%				
<b>Maintenance/ Technical</b>	<b>11.6%</b>	<b>11.8%</b>	<b>12.2%</b>	<b>10.0%</b>	<b>10.0%</b>	<b>9.3%</b>	<b>9.2%</b>
<b>General Support</b>	<b>17.5%</b>	<b>16.1%</b>	<b>15.9%</b>	<b>16.7%</b>	<b>16.7%</b>	<b>16.1%</b>	<b>16.1%</b>

Mar 2021 (Dec 2020 figure: 1,188)	WTE Dec 2015	WTE Dec 2017	WTE Dec 2018	WTE Dec 2020	WTE Dec 2020	WTE Feb 2021	WTE Mar 2021
<b>Mental Health</b>	<b>1,221</b>	<b>1,197</b>	<b>1,185</b>	<b>1,188</b>	<b>1,177.58</b>	<b>1,209.95</b>	<b>1,216.32</b>
Health Care Assistants	79.1%	80.9%	82.0%	84.7%	84.7%	85.2%	85.0%
Care, other	20.9%	19.1%	18.0%	15.3%	15.3%	14.8%	15.0%
<b>Patient &amp; Client Care</b>	<b>5.7%</b>	<b>6.8%</b>	<b>7.3%</b>	<b>6.7%</b>	<b>6.7%</b>	<b>6.7%</b>	<b>6.7%</b>
<b>Total</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>

Mar 2021 (Dec 2020 figure: 1,061)	WTE Dec 2015	WTE Dec 2017	WTE Dec 2018	WTE Dec 2020	WTE Dec 2020	WTE Feb 2021	WTE Mar 2021
<b>Primary Care</b>	<b>891</b>	<b>919</b>	<b>958</b>	<b>1,061</b>	<b>951.81</b>	<b>1,053.95</b>	<b>1,047.98</b>
Consultant Dentistry	1.3%	1.2%	1.3%	1.3%	1.3%	1.2%	1.2%
Consultant Surgery	2.5%	2.5%	2.5%				
Consultant Medicine							1.2%
<b>Consultants</b>	<b>3.8%</b>	<b>3.7%</b>	<b>3.8%</b>	<b>1.3%</b>	<b>1.3%</b>	<b>1.2%</b>	<b>2.3%</b>
<b>Registrars</b>	<b>26.2%</b>	<b>30.1%</b>	<b>26.0%</b>	<b>26.4%</b>	<b>26.4%</b>	<b>27.0%</b>	<b>27.9%</b>
<b>SHO/ Interns</b>	<b>6.3%</b>	<b>4.9%</b>	<b>5.0%</b>	<b>2.9%</b>	<b>2.9%</b>	<b>2.4%</b>	<b>1.2%</b>
Dentists	42.6%	42.3%	43.5%	47.5%	47.5%	43.9%	43.2%
Other Medical	21.1%	19.1%	21.7%	22.0%	22.0%	25.5%	25.4%
<b>Medical/ Dental, other</b>	<b>63.7%</b>	<b>61.3%</b>	<b>65.2%</b>	<b>69.5%</b>	<b>69.5%</b>	<b>69.4%</b>	<b>68.6%</b>
<b>Medical &amp; Dental</b>	<b>9.4%</b>	<b>8.9%</b>	<b>8.3%</b>	<b>7.4%</b>	<b>7.4%</b>	<b>8.2%</b>	<b>8.2%</b>
Clinical Nurse/ Midwife Manager	2.5%	2.1%	2.7%	5.7%	5.7%	4.8%	4.1%
Director Nursing/Midwifery, Assistant	4.5%	5.1%	5.5%	7.3%	7.3%	5.3%	5.7%
Director of Nursing/Midwifery	1.2%	1.2%	1.5%	1.6%	1.6%	1.6%	1.6%
<b>Nurse/ Midwife Manager</b>	<b>8.2%</b>	<b>8.5%</b>	<b>9.7%</b>	<b>14.5%</b>	<b>14.5%</b>	<b>11.8%</b>	<b>11.5%</b>
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>0.4%</b>	<b>1.8%</b>	<b>2.0%</b>	<b>5.6%</b>	<b>5.6%</b>	<b>5.7%</b>	<b>5.7%</b>
<b>Staff Nurse/ Staff Midwife</b>	<b>25.7%</b>	<b>26.5%</b>	<b>26.2%</b>	<b>26.3%</b>	<b>26.3%</b>	<b>27.1%</b>	<b>27.6%</b>
<b>Public Health Nurse</b>	<b>63.6%</b>	<b>61.0%</b>	<b>59.4%</b>	<b>52.4%</b>	<b>52.4%</b>	<b>54.2%</b>	<b>53.9%</b>
<b>Nursing/ Midwifery Student</b>	<b>2.0%</b>	<b>2.3%</b>	<b>2.6%</b>	<b>1.0%</b>	<b>1.0%</b>	<b>1.3%</b>	<b>1.3%</b>
<b>Nursing/ Midwifery other</b>				<b>0.3%</b>	<b>0.3%</b>		
<b>Nursing &amp; Midwifery</b>	<b>29.0%</b>	<b>27.7%</b>	<b>27.9%</b>	<b>30.1%</b>	<b>30.1%</b>	<b>29.2%</b>	<b>29.2%</b>
Dietitians	3.1%	2.9%	3.1%	3.3%	3.3%	3.6%	4.0%
Occupational Therapists	22.7%	19.9%	21.0%	21.4%	21.4%	21.8%	21.8%
Orthoptists			0.4%	0.4%	0.4%	0.4%	0.4%
Physiotherapists	25.2%	22.5%	22.0%	20.9%	20.9%	20.6%	21.6%
Podiatrists & Chiropodists		0.4%	0.4%	0.3%	0.3%	0.6%	0.6%
Speech & Language Therapists	24.7%	26.2%	26.8%	24.2%	24.2%	25.2%	24.8%
<b>Therapy Professions</b>	<b>75.8%</b>	<b>72.0%</b>	<b>73.6%</b>	<b>70.5%</b>	<b>70.5%</b>	<b>72.2%</b>	<b>73.2%</b>
Audiology	1.6%	1.8%	1.5%	2.9%	2.9%	2.6%	2.6%
<b>Health Science/ Diagnostics</b>	<b>1.6%</b>	<b>1.8%</b>	<b>1.5%</b>	<b>2.9%</b>	<b>2.9%</b>	<b>2.6%</b>	<b>2.6%</b>
<b>Social Care</b>	<b>0.6%</b>	<b>1.3%</b>	<b>1.5%</b>	<b>1.9%</b>	<b>1.9%</b>	<b>2.0%</b>	<b>1.7%</b>
<b>Social Workers</b>	<b>1.3%</b>	<b>3.2%</b>	<b>2.7%</b>	<b>2.6%</b>	<b>2.6%</b>	<b>1.8%</b>	<b>1.8%</b>
<b>Psychologists</b>	<b>15.8%</b>	<b>15.5%</b>	<b>14.5%</b>	<b>14.6%</b>	<b>14.6%</b>	<b>13.8%</b>	<b>13.3%</b>
<b>Pharmacy</b>	<b>0.8%</b>	<b>0.4%</b>	<b>0.4%</b>	<b>0.4%</b>	<b>0.4%</b>	<b>0.4%</b>	<b>0.4%</b>
Counsellor Therapists	1.4%	3.4%	3.5%	4.4%	4.4%	4.5%	4.6%
Dental Hygienists	2.7%	2.5%	2.5%	2.7%	2.7%	2.8%	2.4%
Environmental Health Officers			0.0%				
<b>H&amp;SC, Other</b>	<b>4.0%</b>	<b>5.9%</b>	<b>6.0%</b>	<b>7.1%</b>	<b>7.1%</b>	<b>7.3%</b>	<b>7.0%</b>
<b>Health &amp; Social Care Professionals</b>	<b>27.6%</b>	<b>29.0%</b>	<b>28.2%</b>	<b>24.8%</b>	<b>24.8%</b>	<b>24.2%</b>	<b>24.2%</b>
Executive Management	1.0%	2.6%	2.5%	2.9%	2.9%	1.8%	1.8%
Senior Management (VIII & GM)	5.1%	6.3%	6.9%	6.8%	6.8%	6.3%	6.9%
<b>Management (VIII &amp; above)</b>	<b>6.1%</b>	<b>9.0%</b>	<b>9.4%</b>	<b>9.7%</b>	<b>9.7%</b>	<b>8.1%</b>	<b>8.7%</b>
<b>Administrative/ Supervisory (V to VII)</b>	<b>18.0%</b>	<b>23.9%</b>	<b>23.2%</b>	<b>24.2%</b>	<b>24.2%</b>	<b>24.2%</b>	<b>27.0%</b>
<b>Clerical (III &amp; IV)</b>	<b>75.9%</b>	<b>67.2%</b>	<b>67.4%</b>	<b>66.1%</b>	<b>66.1%</b>	<b>67.7%</b>	<b>64.3%</b>



Mar 2021 (Dec 2020 figure: 1,061)	WTE Dec 2015	WTE Dec 2017	WTE Dec 2018	WTE Dec 2020	WTE Dec 2020	WTE Feb 2021	WTE Mar 2021
<b>Primary Care</b>	<b>891</b>	<b>919</b>	<b>958</b>	<b>1,061</b>	<b>951.81</b>	<b>1,053.95</b>	<b>1,047.98</b>
Management & Administrative	23.9%	25.0%	25.0%	22.9%	22.9%	20.9%	20.9%
Support	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
<b>General Support</b>	<b>3.2%</b>	<b>3.0%</b>	<b>2.9%</b>	<b>2.5%</b>	<b>2.5%</b>	<b>2.4%</b>	<b>2.4%</b>
HCA (Student Nurse/Midwife COVID-19)				0.3%	0.3%		
HCA, Nurse's Aide, etc.	1.7%	1.7%	2.3%	3.7%	3.7%	3.1%	3.1%
Health & Social Care Assistants			14.5%	8.2%	8.2%	6.8%	6.8%
Swabber (COVID-19)				41.7%	41.7%	51.7%	48.7%
<b>Health Care Assistants</b>	<b>1.7%</b>	<b>1.7%</b>	<b>16.8%</b>	<b>53.8%</b>	<b>53.8%</b>	<b>61.7%</b>	<b>58.6%</b>
Care, other	88.9%	84.1%	73.1%	40.2%	40.2%	33.8%	37.0%
Home Help	9.4%	14.2%	10.1%	5.9%	5.9%	4.6%	4.4%
<b>Patient &amp; Client Care</b>	<b>7.0%</b>	<b>6.5%</b>	<b>7.6%</b>	<b>12.2%</b>	<b>12.2%</b>	<b>15.1%</b>	<b>15.1%</b>
<b>Total</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>

Mar 2021 (Dec 2020 figure: 1,563)	WTE Dec 2015	WTE Dec 2017	WTE Dec 2018	WTE Dec 2020	WTE Dec 2020	WTE Feb 2021	WTE Mar 2021
<b>Disabilities</b>	<b>1,272</b>	<b>1,378</b>	<b>1,409</b>	<b>1,563</b>	<b>1,505.38</b>	<b>1,584.62</b>	<b>1,608.68</b>
Consultant Psychiatry	87.5%	80.0%	60.8%	100.0%	100.0%	100.0%	100.0%
<b>Consultants</b>	<b>87.5%</b>	<b>80.0%</b>	<b>60.8%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>
<b>Medical/ Dental, other</b>	<b>12.5%</b>	<b>20.0%</b>	<b>39.2%</b>				
<b>Medical &amp; Dental</b>	<b>0.1%</b>	<b>0.1%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.1%</b>	<b>0.1%</b>
Clinical Nurse/ Midwife Manager	24.6%	22.5%	26.4%	25.0%	25.0%	24.6%	24.9%
Director Nursing/Midwifery, Assistant	1.2%	1.2%	0.4%	1.6%	1.6%	2.0%	1.9%
Director of Nursing/Midwifery	1.6%	2.1%	1.7%	1.6%	1.6%	1.6%	1.6%
<b>Nurse/ Midwife Manager</b>	<b>27.3%</b>	<b>25.8%</b>	<b>28.4%</b>	<b>28.3%</b>	<b>28.3%</b>	<b>28.1%</b>	<b>28.4%</b>
Advanced Nurse/ Midwife Practitioner				0.4%	0.4%	0.4%	0.4%
Clinical Nurse/ Midwife Specialist	0.4%	0.9%	0.9%	0.5%	0.5%	1.2%	0.8%
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>0.4%</b>	<b>0.9%</b>	<b>0.9%</b>	<b>0.9%</b>	<b>0.9%</b>	<b>1.6%</b>	<b>1.2%</b>
Staff Nurse [Intellectual Disability]	43.2%	51.2%	46.1%	45.9%	45.9%	44.0%	43.7%
Staff Nurse [Psychiatric]	1.2%	1.3%	1.4%	0.8%	0.8%	0.8%	1.1%
Staff Nurses [General/ Children's]	25.4%	18.2%	20.7%	21.3%	21.3%	19.0%	18.3%
<b>Staff Nurse/ Staff Midwife</b>	<b>69.8%</b>	<b>70.7%</b>	<b>68.2%</b>	<b>68.0%</b>	<b>68.0%</b>	<b>63.7%</b>	<b>63.2%</b>
<b>Public Health Nurse</b>	<b>1.9%</b>	<b>2.6%</b>	<b>2.5%</b>	<b>2.4%</b>	<b>2.4%</b>	<b>2.3%</b>	<b>3.5%</b>
Pre-registration Nurse/ Midwife Intern	0.5%					3.6%	3.5%
Pre-registration Nurse Intern (COVID-19)				0.4%	0.4%	0.4%	
Nursing/ Midwifery awaiting registration							
<b>Nursing/ Midwifery Student</b>	<b>0.5%</b>			<b>0.4%</b>	<b>0.4%</b>	<b>4.0%</b>	<b>3.5%</b>
<b>Nursing/ Midwifery other</b>						<b>0.3%</b>	<b>0.3%</b>
<b>Nursing &amp; Midwifery</b>	<b>21.8%</b>	<b>16.8%</b>	<b>16.4%</b>	<b>15.8%</b>	<b>15.8%</b>	<b>16.0%</b>	<b>16.0%</b>
Dietitians	0.1%	0.4%	0.4%	0.4%	0.4%	0.5%	0.7%
Occupational Therapists	7.3%	9.2%	9.4%	9.0%	9.0%	10.0%	10.2%
Physiotherapists	3.1%	6.1%	3.8%	6.1%	6.1%	5.5%	5.6%
Podiatrists & Chiropodists	0.1%	0.0%					
Speech & Language Therapists	7.0%	9.6%	9.0%	9.8%	9.8%	11.1%	11.9%
<b>Therapy Professions</b>	<b>17.5%</b>	<b>25.4%</b>	<b>22.6%</b>	<b>25.3%</b>	<b>25.3%</b>	<b>27.2%</b>	<b>28.5%</b>
<b>Social Care</b>	<b>61.4%</b>	<b>57.7%</b>	<b>61.1%</b>	<b>55.7%</b>	<b>55.7%</b>	<b>53.7%</b>	<b>52.3%</b>
<b>Social Workers</b>	<b>12.3%</b>	<b>9.7%</b>	<b>9.5%</b>	<b>9.5%</b>	<b>9.5%</b>	<b>9.5%</b>	<b>9.4%</b>
<b>Psychologists</b>	<b>5.9%</b>	<b>5.2%</b>	<b>4.7%</b>	<b>7.4%</b>	<b>7.4%</b>	<b>7.6%</b>	<b>7.9%</b>
<b>Pharmacy</b>	<b>0.1%</b>	<b>0.0%</b>					
Counsellor Therapists	0.4%	0.3%	0.3%	0.1%	0.1%	0.1%	0.1%
Other Health & Social Care	0.2%	0.1%					
Play Therapists/ Specialists	2.3%	1.7%	1.8%	2.0%	2.0%	1.9%	1.8%



Mar 2021 (Dec 2020 figure: 1,563)	WTE Dec 2015	WTE Dec 2017	WTE Dec 2018	WTE Dec 2020	WTE Dec 2020	WTE Feb 2021	WTE Mar 2021
<b>Disabilities</b>	<b>1,272</b>	<b>1,378</b>	<b>1,409</b>	<b>1,563</b>	<b>1,505.38</b>	<b>1,584.62</b>	<b>1,608.68</b>
H&SC, Other	2.8%	2.0%	2.1%	2.1%	2.1%	2.0%	1.9%
<b>Health &amp; Social Care Professionals</b>	<b>14.6%</b>	<b>18.0%</b>	<b>17.8%</b>	<b>16.4%</b>	<b>16.4%</b>	<b>16.9%</b>	<b>16.9%</b>
Executive Management	2.5%	3.0%	2.9%	2.6%	2.6%	4.0%	3.8%
Senior Management (VIII & GM)	9.3%	9.7%	10.5%	8.5%	8.5%	8.5%	8.2%
<b>Management (VIII &amp; above)</b>	<b>11.8%</b>	<b>12.6%</b>	<b>13.3%</b>	<b>11.1%</b>	<b>11.1%</b>	<b>12.5%</b>	<b>11.9%</b>
<b>Administrative/ Supervisory (V to VII)</b>	<b>34.4%</b>	<b>33.3%</b>	<b>33.3%</b>	<b>35.3%</b>	<b>35.3%</b>	<b>37.7%</b>	<b>36.6%</b>
<b>Clerical (III &amp; IV)</b>	<b>53.8%</b>	<b>54.0%</b>	<b>53.4%</b>	<b>53.6%</b>	<b>53.6%</b>	<b>49.8%</b>	<b>51.4%</b>
<b>Management &amp; Administrative</b>	<b>7.0%</b>	<b>7.4%</b>	<b>7.4%</b>	<b>7.4%</b>	<b>7.4%</b>	<b>8.2%</b>	<b>8.2%</b>
<b>Support</b>	<b>86.5%</b>	<b>78.5%</b>	<b>70.2%</b>	<b>62.0%</b>	<b>62.0%</b>	<b>64.5%</b>	<b>62.5%</b>
Maintenance	13.5%	17.9%	26.4%	32.8%	32.8%	29.9%	31.6%
Technical Services		3.6%	3.3%	5.2%	5.2%	5.6%	5.9%
<b>Maintenance/ Technical</b>	<b>13.5%</b>	<b>21.5%</b>	<b>29.8%</b>	<b>38.0%</b>	<b>38.0%</b>	<b>35.5%</b>	<b>37.5%</b>
<b>General Support</b>	<b>3.2%</b>	<b>2.0%</b>	<b>2.1%</b>	<b>1.2%</b>	<b>1.2%</b>	<b>1.0%</b>	<b>1.0%</b>
HCA, Nurse's Aide, etc.	80.4%	76.8%	77.1%	79.1%	79.1%	78.9%	79.2%
<b>Health Care Assistants</b>	<b>80.4%</b>	<b>76.8%</b>	<b>77.1%</b>	<b>79.1%</b>	<b>79.1%</b>	<b>78.9%</b>	<b>79.2%</b>
<b>Care, other</b>	<b>16.5%</b>	<b>15.7%</b>	<b>16.1%</b>	<b>16.6%</b>	<b>16.6%</b>	<b>17.1%</b>	<b>16.8%</b>
<b>Home Help</b>	<b>3.1%</b>	<b>7.5%</b>	<b>6.8%</b>	<b>4.3%</b>	<b>4.3%</b>	<b>4.0%</b>	<b>4.0%</b>
<b>Patient &amp; Client Care</b>	<b>53.3%</b>	<b>55.7%</b>	<b>56.2%</b>	<b>59.1%</b>	<b>59.1%</b>	<b>57.8%</b>	<b>57.8%</b>
<b>Total</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>

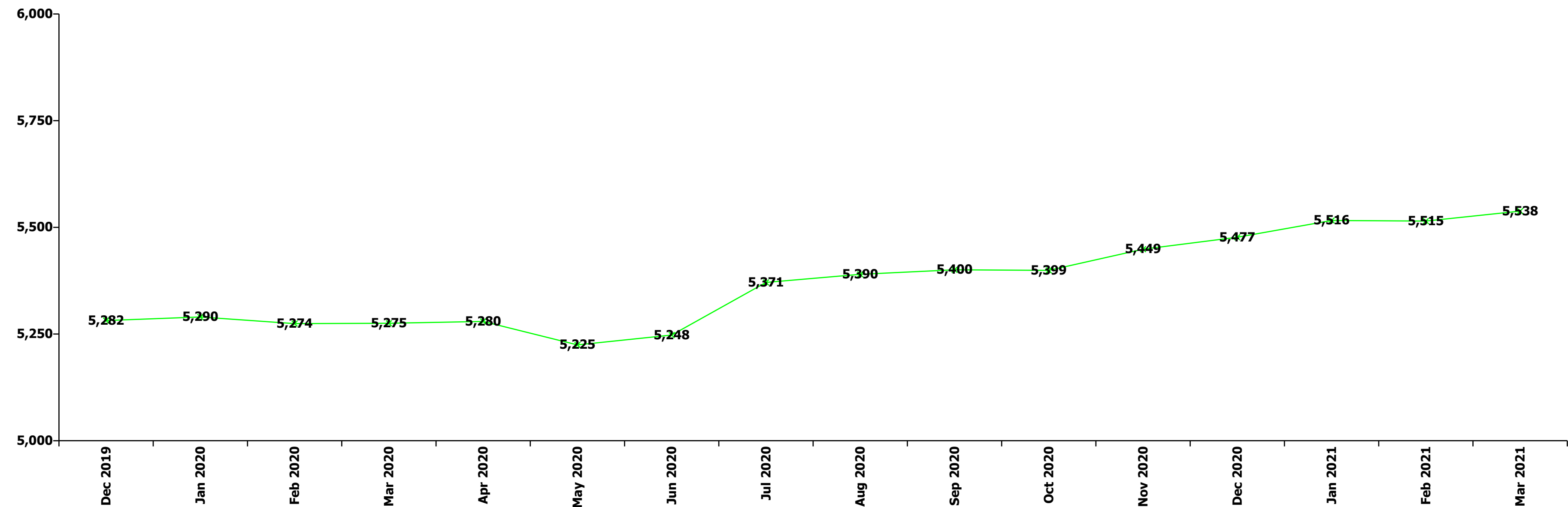
Mar 2021 (Dec 2020 figure: 1,650)	WTE Dec 2015	WTE Dec 2017	WTE Dec 2018	WTE Dec 2020	WTE Dec 2020	WTE Feb 2021	WTE Mar 2021
<b>Older People</b>	<b>1,341</b>	<b>1,587</b>	<b>1,678</b>	<b>1,650</b>	<b>1,646.92</b>	<b>1,648.68</b>	<b>1,644.75</b>
<b>Medical/ Dental, other</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>
<b>Medical &amp; Dental</b>	<b>0.8%</b>	<b>0.6%</b>	<b>0.6%</b>	<b>0.9%</b>	<b>0.9%</b>	<b>0.9%</b>	<b>0.9%</b>
Clinical Nurse/ Midwife Manager	12.7%	15.5%	16.8%	15.5%	15.5%	15.1%	14.9%
Director Nursing/Midwifery, Assistant	3.3%	3.2%	3.1%	3.3%	3.3%	3.0%	3.1%
Director of Nursing/Midwifery	2.9%	2.9%	3.0%	3.2%	3.2%	3.4%	3.3%
<b>Nurse/ Midwife Manager</b>	<b>18.9%</b>	<b>21.5%</b>	<b>22.8%</b>	<b>21.9%</b>	<b>21.9%</b>	<b>21.5%</b>	<b>21.3%</b>
Advanced Nurse/ Midwife Practitioner		0.3%	0.2%	0.5%	0.5%	0.7%	0.7%
Clinical Nurse/ Midwife Specialist	0.3%		0.2%	0.5%	0.5%	0.2%	0.5%
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>0.3%</b>	<b>0.3%</b>	<b>0.5%</b>	<b>0.9%</b>	<b>0.9%</b>	<b>0.9%</b>	<b>1.2%</b>
Graduate Nursing/ Midwifery	0.3%						
Staff Midwives				0.2%	0.2%	0.2%	0.2%
Staff Nurse [Intellectual Disability]				0.2%	0.2%	0.2%	0.2%
Staff Nurse [Psychiatric]		0.3%	0.2%	0.4%	0.4%	0.5%	0.4%
Staff Nurses [General/ Children's]	79.8%	73.6%	75.7%	75.6%	75.6%	76.2%	76.2%
<b>Staff Nurse/ Staff Midwife</b>	<b>80.1%</b>	<b>73.9%</b>	<b>75.9%</b>	<b>76.5%</b>	<b>76.5%</b>	<b>77.1%</b>	<b>77.1%</b>
<b>Public Health Nurse</b>	<b>0.8%</b>	<b>0.7%</b>	<b>0.7%</b>	<b>0.7%</b>	<b>0.7%</b>	<b>0.4%</b>	<b>0.4%</b>
Nursing/ Midwifery awaiting registration		3.6%					
<b>Nursing/ Midwifery Student</b>		<b>3.6%</b>					
<b>Nursing &amp; Midwifery</b>	<b>25.8%</b>	<b>24.7%</b>	<b>23.9%</b>	<b>24.4%</b>	<b>24.4%</b>	<b>24.9%</b>	<b>24.9%</b>
Dietitians	5.3%	4.6%	8.1%	5.3%	5.3%	7.1%	7.4%
Occupational Therapists	27.9%	26.2%	26.8%	20.5%	20.5%	19.9%	20.2%
Physiotherapists	50.2%	48.0%	46.3%	53.9%	53.9%	54.2%	53.1%
Podiatrists & Chiropodists	1.3%	1.0%	0.9%	1.2%	1.2%		
Speech & Language Therapists	7.8%	7.1%	7.2%	5.3%	5.3%	5.0%	5.1%
<b>Therapy Professions</b>	<b>92.4%</b>	<b>87.0%</b>	<b>89.2%</b>	<b>86.2%</b>	<b>86.2%</b>	<b>86.2%</b>	<b>85.8%</b>
<b>Social Care</b>	<b>2.6%</b>						
<b>Social Workers</b>	<b>4.9%</b>	<b>13.0%</b>	<b>10.8%</b>	<b>11.2%</b>	<b>11.2%</b>	<b>11.3%</b>	<b>11.6%</b>

Mar 2021 (Dec 2020 figure: 1,650)	WTE Dec 2015	WTE Dec 2017	WTE Dec 2018	WTE Dec 2020	WTE Dec 2020	WTE Feb 2021	WTE Mar 2021
<b>Older People</b>	<b>1,341</b>	<b>1,587</b>	<b>1,678</b>	<b>1,650</b>	<b>1,646.92</b>	<b>1,648.68</b>	<b>1,644.75</b>
Pharmacy				2.6%	2.6%	2.5%	2.6%
<b>Health &amp; Social Care Professionals</b>	<b>2.6%</b>	<b>2.5%</b>	<b>2.8%</b>	<b>2.3%</b>	<b>2.3%</b>	<b>2.3%</b>	<b>2.3%</b>
Management (VIII & above)	6.2%	4.3%	6.4%	7.3%	7.3%	7.6%	7.6%
Administrative/ Supervisory (V to VII)	20.8%	28.1%	25.0%	32.7%	32.7%	31.7%	35.6%
Clerical (III & IV)	73.0%	67.6%	68.6%	60.0%	60.0%	60.7%	56.9%
<b>Management &amp; Administrative</b>	<b>2.8%</b>	<b>2.7%</b>	<b>2.6%</b>	<b>3.1%</b>	<b>3.1%</b>	<b>3.9%</b>	<b>3.9%</b>
Support	94.1%	94.1%	94.2%	95.4%	95.4%	95.2%	95.2%
Maintenance/ Technical	5.9%	5.9%	5.8%	4.6%	4.6%	4.8%	4.8%
<b>General Support</b>	<b>11.2%</b>	<b>9.4%</b>	<b>8.0%</b>	<b>5.3%</b>	<b>5.3%</b>	<b>5.2%</b>	<b>5.2%</b>
HCA (Student Nurse/Midwife COVID-19)				0.5%	0.5%	0.2%	0.1%
HCA, Nurse's Aide, etc.	44.1%	40.0%	37.8%	41.9%	41.9%	41.8%	42.0%
Health & Social Care Assistants	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%
<b>Health Care Assistants</b>	<b>44.2%</b>	<b>40.1%</b>	<b>37.9%</b>	<b>42.5%</b>	<b>42.5%</b>	<b>42.1%</b>	<b>42.2%</b>
Care, other	1.2%	1.0%	1.2%	0.8%	0.8%	0.7%	0.7%
Home Help	54.6%	58.9%	60.9%	56.7%	56.7%	57.2%	57.0%
<b>Patient &amp; Client Care</b>	<b>56.8%</b>	<b>60.1%</b>	<b>62.0%</b>	<b>64.0%</b>	<b>64.0%</b>	<b>62.7%</b>	<b>62.7%</b>
<b>Total</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>

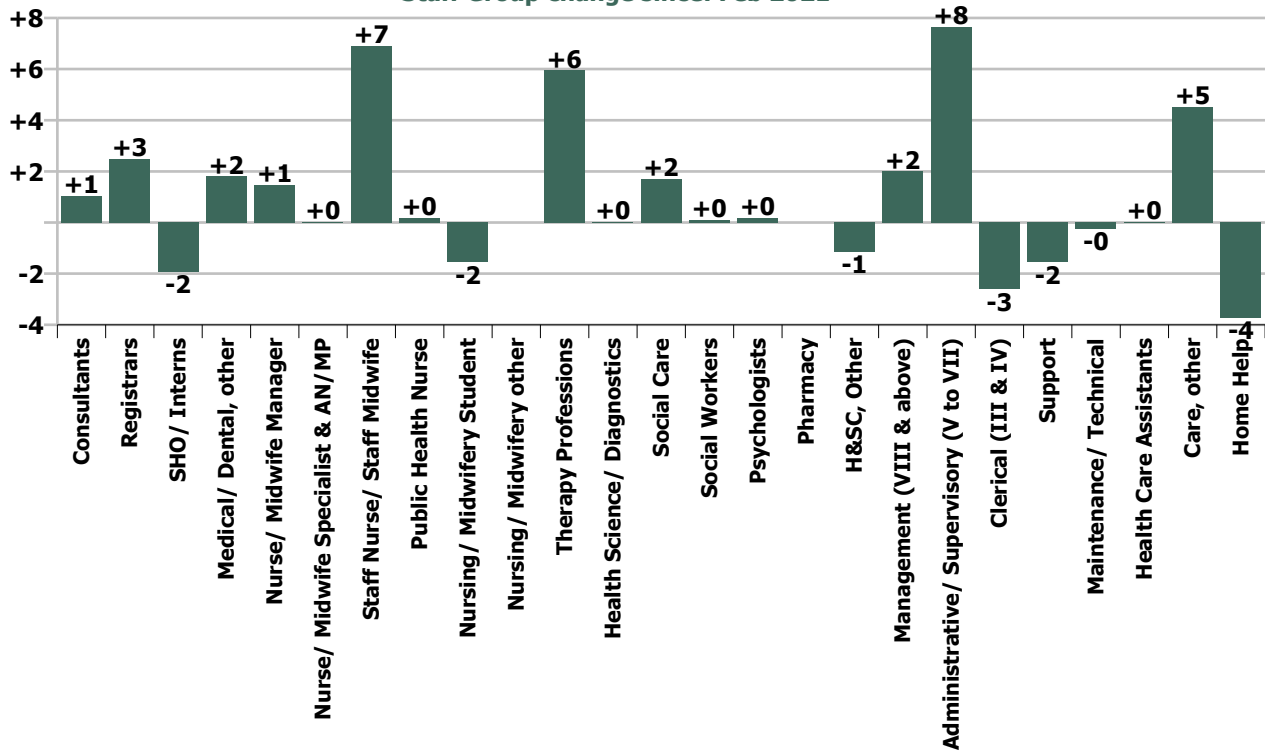
Summary Staff Movement: March 2021

Month-on-month Summary																												
WTE change since Feb 21	% change since Feb 21	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Public Health Nurse	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Care	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Patient & Client Care
Overall	+0.4%	+23	+1.0	+2.5	-1.9	+1.8	+3.4	+1.5	+0.0	+6.9	+0.2	-1.6	0.0	+7.1	+5.9	+0.0	+1.7	+0.1	+0.2	0.0	-1.2	+6.8	+2.0	+7.7	-2.6	+7.0	-1.8	+0.8
Community Health & Wellbeing	+16.2%	+3													-1.1							-1.1	0.0	+1.0	+1.9	+2.9		+1.1
Mental Health	+0.5%	+6	-0.1	+0.7	-0.9	0.0	-0.3	+1.1	+0.2	+2.8		-0.6	0.0	+3.6	+1.3		+0.0	-0.5	+0.1		0.0	+1.0	+1.0	-1.6	+3.4	+2.8	+0.2	-0.9
Primary Care	-0.6%	-6	+1.0	+1.8	-1.0	+1.8	+3.6	-1.2	-0.3	+0.7	-2.9	0.0		-3.6	+0.2	+0.0	-0.7	-0.0	-1.8	0.0	-1.1	-3.5	+0.9	+4.9	-10.9	-5.1	-0.1	+2.8
Disabilities	+1.5%	+24	+0.1				+0.1	+1.9	-1.0	+1.4	+3.1	-1.0	0.0	+4.4	+6.6		+2.4	+0.7	+1.9		-0.1	+11.5	+0.1	+0.8	+5.3	+6.2	-0.9	+2.8
Older People	-0.2%	-4				0.0	0.0	-0.3	+1.0	+1.9	0.0			+2.7	-1.0			0.0			0.0	-1.0	0.0	+2.5	-2.3	+0.3	-0.9	-4.9
Social Care	+0.6%	+20	+0.1			0.0	+0.1	+1.6	+0.0	+3.4	+3.1	-1.0	0.0	+7.1	+5.6		+2.4	+0.7	+1.9	0.0	-0.1	+10.5	+0.1	+3.4	+3.0	+6.4	-1.9	-2.1
Change	+23.4	+0.4%	+3.6%	+7.7%	-5.2%	+2.4%	+2.0%	+0.4%	+0.0%	+0.7%	+0.1%	-3.7%		+0.4%	+1.8%	+0.3%	+1.2%	+0.2%	+0.2%		-3.4%	+1.0%	+4.5%	+5.3%	-0.8%	+1.4%	-0.6%	+0.0%

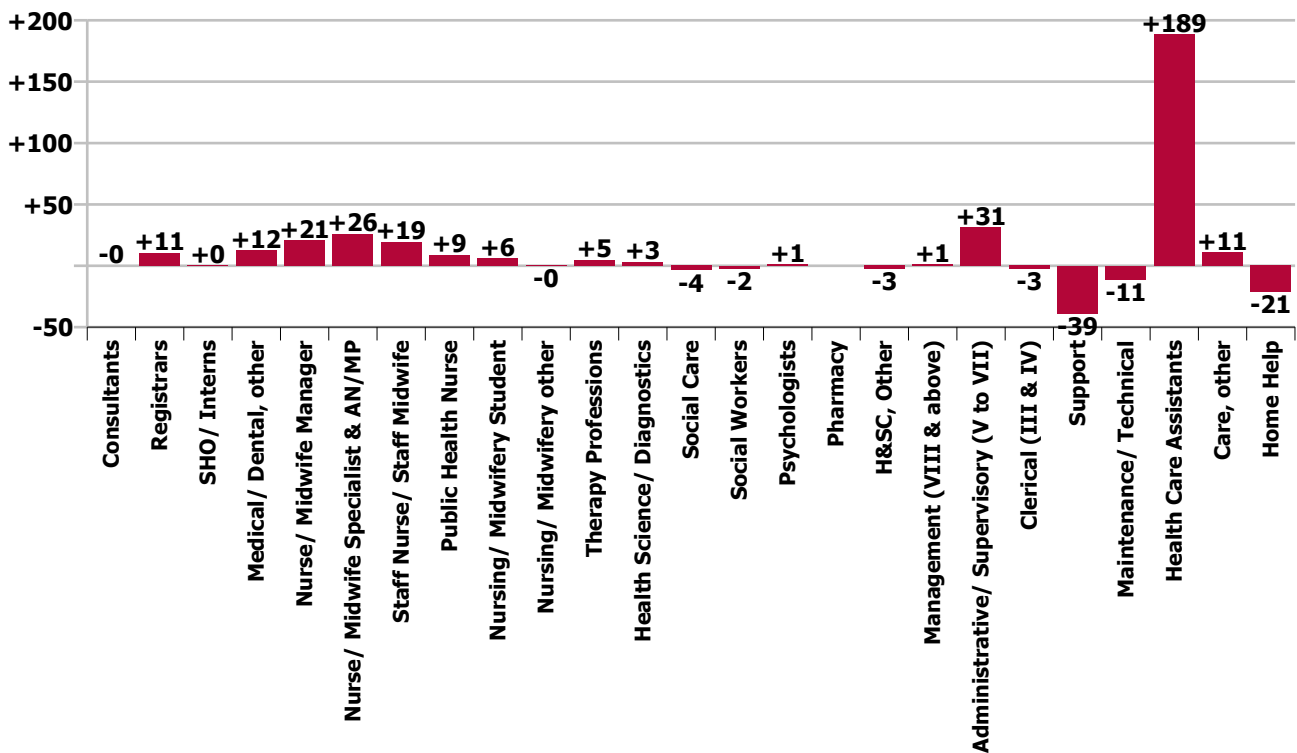
Year-on-year Summary																												
WTE change since Mar 20	% change since Mar 20	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Public Health Nurse	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Care	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Patient & Client Care
Overall	+5.0%	+263	-0.0	+10.6	+0.2	+12.3	+23.0	+20.8	+25.9	+19.4	+8.8	+6.1	-0.3	+80.7	+4.8	+3.2	-3.6	-2.1	+1.2	0.0	-2.5	+1.0	+1.3	+31.4	-2.7	+30.0	-50.1	+178.2
Community Health & Wellbeing	+16.2%	+3													-0.9							-0.9	0.0	+3.1	+2.6	+5.7		+2.4
Mental Health	+0.5%	+6	+1.1	+0.5	+8.0	0.0	+9.5	+3.2	+10.8	+4.3		+7.5	-0.1	+25.7	-4.9		0.0	-2.2	+1.9		+0.0	-5.2	+1.0	+1.0	+1.5	+3.5	-3.9	-3.9
Primary Care	-0.6%	-6	-1.0	+10.1	-7.8	+6.4	+7.7	+6.7	+11.1	+19.0	+6.6	-1.0	-1.0	+41.4	+2.6	+3.2	-0.8	-4.6	-7.7	0.0	+0.0	-7.3	-4.5	+9.2	-21.4	-16.8	-3.2	+87.7
Disabilities	+7.5%	+112.8	-0.1				-0.1	+6.6	+1.0	-2.4	+4.2	-0.4	+0.8	+9.8	+14.7		-2.8	+4.1	+7.0		-2.6	+20.5	+3.8	+9.5	+8.3	+21.6	-1.8	+62.8
Older People	+0.5%	+7.6				+5.9	+5.9	+4.3	+3.0	-1.5	-2.0			+3.7	-6.6			+0.5		0.0		-6.2	+1.0	+8.7	+6.3	+16.0	-41.1	+29.2
Social Care	+0.6%	+20	-0.1			+5.9	+5.8	+10.9	+4.0	-3.9	+2.1	-0.4	+0.8	+13.5	+8.1		-2.8	+4.6	+7.0	0.0	-2.6	+14.3	+4.8	+18.2	+14.6	+37.6	-42.9	+92.1
Change	+262.8	+5.0%	-0.2%	+43.1%	+0.4%	+19.2%	+15.0%	+6.1%	+48.0%	+2.0%	+5.2%	+17.8%	-5.8%	+5.2%	+1.5%	+94.7%	-2.3%	-3.5%	+1.6%		-7.1%	+0.1%	+2.8%	+26.0%	-0.8%	+6.1%	-13.4%	+8.8%



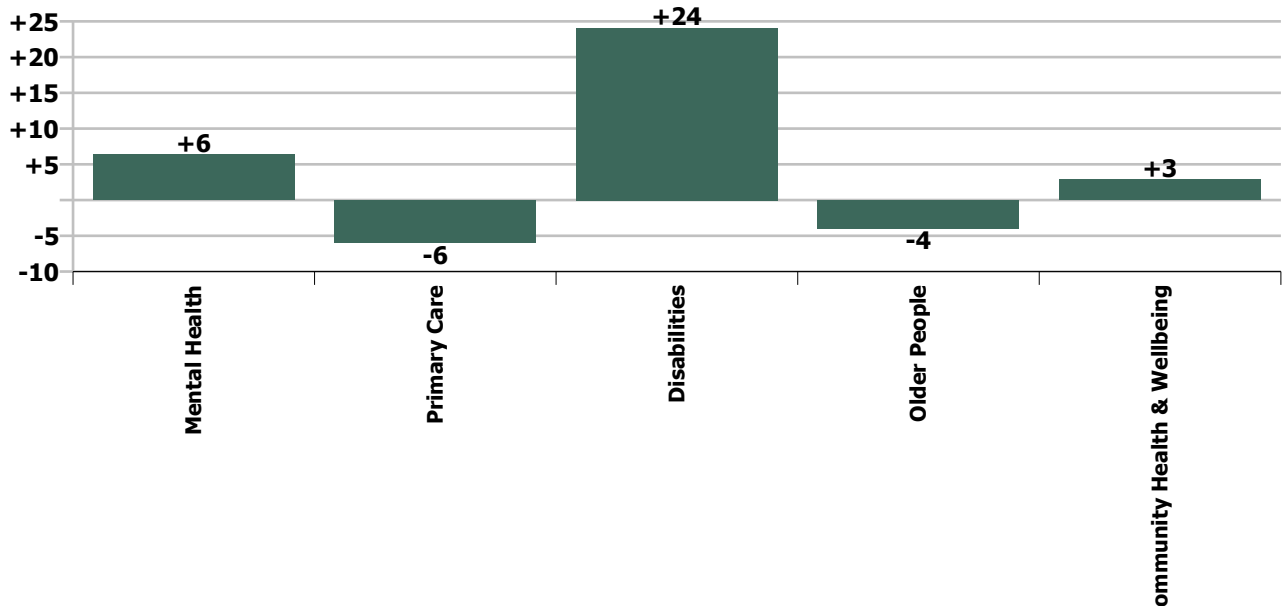
Staff Group change since: Feb 2021



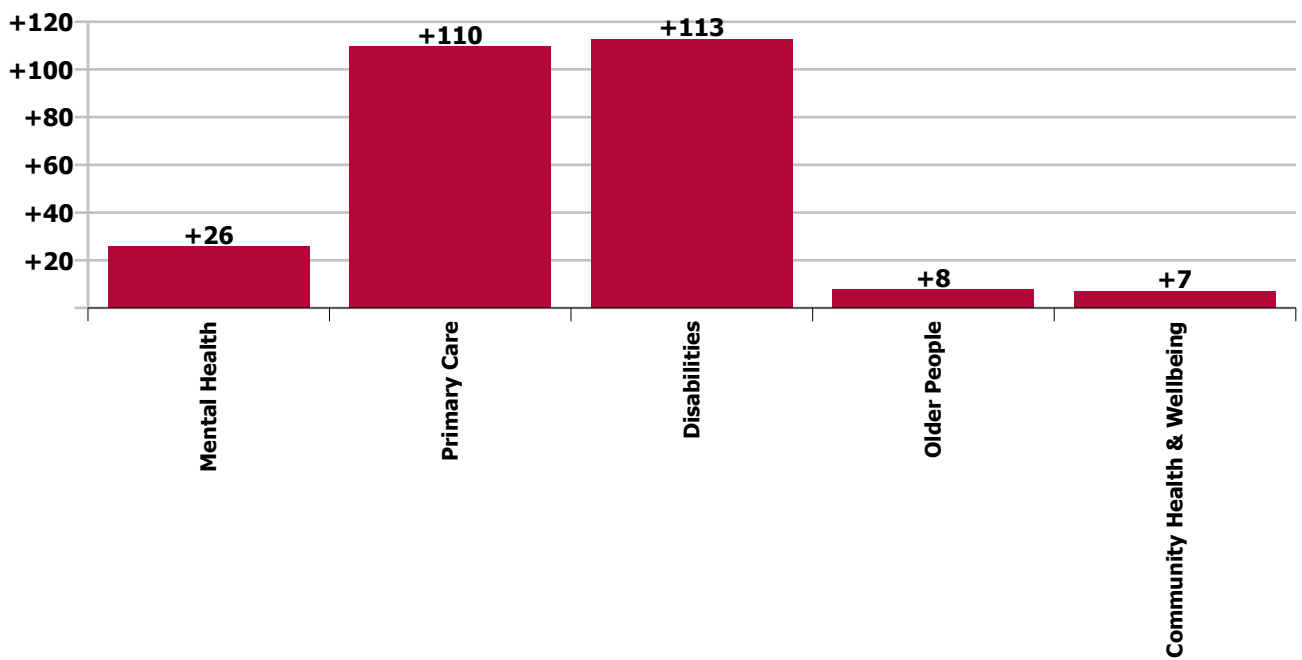
Staff Group change since: Mar 2020



Care Group change since: Feb 2021



Care Group change since: Mar 2020



## Longitudinal Employment Levels by Grade Group - Dec 2015 to Mar 2021

Mar 2021 (Dec 2015 figure: 4,640)	WTE Mar 2021	WTE change since Dec 15	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 20	WTE change since Dec 20	WTE change since Feb 21	% change since Dec 15	% change since Dec 17	% change since Dec 18	% change since Dec 20	% change since Dec 20	% change since Feb 21
<b>Overall</b>	<b>5,538</b>	<b>+898</b>	<b>+458</b>	<b>+307</b>	<b>+61</b>	<b>+61</b>	<b>+23</b>	<b>+19.3%</b>	<b>+9.0%</b>	<b>+5.9%</b>	<b>+1.1%</b>	<b>+1.1%</b>	<b>+0.4%</b>
Consultant Dentistry	1												
Consultant Psychiatry	28	-3	-1	+4	+0	+0	+0	-8.3%	-2.7%	+15.1%	+0.3%	+0.3%	+0.1%
Consultant Surgery		-2	-2	-2				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Consultant Medicine	1	+1	+1	+1	+1	+1	+1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
<b>Consultants</b>	<b>30</b>	<b>-4</b>	<b>-2</b>	<b>+3</b>	<b>+1</b>	<b>+1</b>	<b>+1</b>	<b>-10.6%</b>	<b>-5.6%</b>	<b>+9.8%</b>	<b>+3.7%</b>	<b>+3.7%</b>	<b>+3.6%</b>
Registrar	31	+5	+4	+3	+5	+5	+3	+20.9%	+13.0%	+11.8%	+20.8%	+20.8%	+9.9%
Senior Registrar	4	+1	+2	+2			-0	+33.3%	+100.0%	+100.0%			-7.0%
<b>Registrars</b>	<b>35</b>	<b>+6</b>	<b>+6</b>	<b>+5</b>	<b>+5</b>	<b>+5</b>	<b>+3</b>	<b>+22.2%</b>	<b>+18.9%</b>	<b>+17.7%</b>	<b>+18.0%</b>	<b>+18.0%</b>	<b>+7.7%</b>
Interns	1												
Senior House Officer	34	+3	-5	-0	-3	-3	-2	+8.9%	-12.1%	-0.4%	-8.9%	-8.9%	-5.4%
<b>SHO/ Interns</b>	<b>35</b>	<b>+3</b>	<b>-5</b>	<b>-0</b>	<b>-3</b>	<b>-3</b>	<b>-2</b>	<b>+8.6%</b>	<b>-11.8%</b>	<b>-0.4%</b>	<b>-8.6%</b>	<b>-8.6%</b>	<b>-5.2%</b>
Dentists	37	+4	+3	+2	-0	-0	+1	+10.4%	+8.2%	+7.1%	-0.3%	-0.3%	+2.5%
Other Medical	39	+8	+10	+10	+5	+5	+1	+26.5%	+35.1%	+33.6%	+15.5%	+15.5%	+2.3%
<b>Medical/ Dental, other</b>	<b>77</b>	<b>+12</b>	<b>+13</b>	<b>+12</b>	<b>+5</b>	<b>+5</b>	<b>+2</b>	<b>+18.1%</b>	<b>+20.5%</b>	<b>+19.2%</b>	<b>+7.2%</b>	<b>+7.2%</b>	<b>+2.4%</b>
<b>Medical &amp; Dental</b>	<b>177</b>	<b>+17</b>	<b>+12</b>	<b>+20</b>	<b>+8</b>	<b>+8</b>	<b>+3</b>	<b>+10.9%</b>	<b>+7.4%</b>	<b>+12.9%</b>	<b>+4.9%</b>	<b>+4.9%</b>	<b>+2.0%</b>
Clinical Nurse/ Midwife Manager	281	+22	+23	+3	-4	-4	-1	+8.3%	+8.9%	+1.1%	-1.6%	-1.6%	-0.5%
Director Nursing/Midwifery, Assistant	55	+19	+10	+10	-0	-0	+3	+51.8%	+21.5%	+21.4%	-0.2%	-0.2%	+6.0%
Director of Nursing/Midwifery	25	+3	+3	+2	+1	+1	-0	+13.3%	+16.3%	+8.1%	+3.4%	+3.4%	-0.8%
<b>Nurse/ Midwife Manager</b>	<b>361</b>	<b>+43</b>	<b>+36</b>	<b>+15</b>	<b>-4</b>	<b>-4</b>	<b>+1</b>	<b>+13.6%</b>	<b>+11.2%</b>	<b>+4.2%</b>	<b>-1.0%</b>	<b>-1.0%</b>	<b>+0.4%</b>
Advanced Nurse/ Midwife Practitioner	8	+8	+7	+6	+1	+1	+0	-100.0%	+662.0%	+281.0%	+15.1%	+15.1%	+0.1%
Clinical Nurse/ Midwife Specialist	72	+31	+21	+15	+1	+1	+0	+74.3%	+41.9%	+25.4%	+1.4%	+1.4%	+0.0%
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>80</b>	<b>+38</b>	<b>+28</b>	<b>+20</b>	<b>+2</b>	<b>+2</b>	<b>+0</b>	<b>+92.7%</b>	<b>+53.9%</b>	<b>+33.9%</b>	<b>+2.6%</b>	<b>+2.6%</b>	<b>+0.0%</b>
Graduate Nursing/ Midwifery		-10						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Staff Midwives	1	+1	+1	+1	+0	+0		-100.0%	-100.0%	-100.0%	+2.3%	+2.3%	
Staff Nurse [Intellectual Disability]	114	+5	-5	+7	-1	-1	+1	+4.5%	-4.3%	+6.8%	-0.7%	-0.7%	+1.2%
Staff Nurse [Psychiatric]	430	+0	-10	+3	+10	+10	+3	+0.1%	-2.3%	+0.7%	+2.4%	+2.4%	+0.7%
Staff Nurses [General/ Children's]	437	+9	+40	+16	+1	+1	+3	+2.1%	+10.2%	+3.9%	+0.3%	+0.3%	+0.6%
<b>Staff Nurse/ Staff Midwife</b>	<b>982</b>	<b>+5</b>	<b>+26</b>	<b>+28</b>	<b>+10</b>	<b>+10</b>	<b>+7</b>	<b>+0.5%</b>	<b>+2.7%</b>	<b>+2.9%</b>	<b>+1.1%</b>	<b>+1.1%</b>	<b>+0.7%</b>
<b>Public Health Nurse</b>	<b>176</b>	<b>+12</b>	<b>+11</b>	<b>+8</b>	<b>-0</b>	<b>-0</b>	<b>+0</b>	<b>+7.5%</b>	<b>+7.0%</b>	<b>+4.7%</b>	<b>-0.2%</b>	<b>-0.2%</b>	<b>+0.1%</b>
Pre-registration Nurse/ Midwife Intern	34	+32	+32	+33	+34	+34	+0	+1783.1%	+2134.7%	+6604.0%	-100.0%	-100.0%	+1.3%
Pre-registration Nurse Intern (COVID-19)	3	+3	+3	+3	-11	-11	-2	-100.0%	-100.0%	-100.0%	-78.5%	-78.5%	-40.0%
Post-registration Nurse/ Midwife Student	4	-1	-2	-3	+1	+1		-20.0%	-31.0%	-42.9%	+20.1%	+20.1%	
Nursing/ Midwifery awaiting registration			-14					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
<b>Nursing/ Midwifery Student</b>	<b>41</b>	<b>+34</b>	<b>+19</b>	<b>+33</b>	<b>+23</b>	<b>+23</b>	<b>-2</b>	<b>+497.6%</b>	<b>+90.2%</b>	<b>+440.3%</b>	<b>+134.8%</b>	<b>+134.8%</b>	<b>-3.7%</b>

Mar 2021 (Dec 2015 figure: 4,640)	WTE Mar 2021	WTE change since Dec 15	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 20	WTE change since Dec 20	WTE change since Feb 21	% change since Dec 15	% change since Dec 17	% change since Dec 18	% change since Dec 20	% change since Dec 20	% change since Feb 21
<b>Overall</b>	<b>5,538</b>	<b>+898</b>	<b>+458</b>	<b>+307</b>	<b>+61</b>	<b>+61</b>	<b>+23</b>	<b>+19.3%</b>	<b>+9.0%</b>	<b>+5.9%</b>	<b>+1.1%</b>	<b>+1.1%</b>	<b>+0.4%</b>
Nursing Education/Clinical	4	+3	+1	+1	-0	-0		+337.0%	+19.7%	+20.1%	-0.2%	-0.2%	
<b>Nursing/ Midwifery other</b>	<b>4</b>	<b>+3</b>	<b>+1</b>	<b>+1</b>	<b>-0</b>	<b>-0</b>		<b>+337.0%</b>	<b>+19.7%</b>	<b>+20.1%</b>	<b>-0.2%</b>	<b>-0.2%</b>	
<b>Nursing &amp; Midwifery</b>	<b>1,643</b>	<b>+136</b>	<b>+122</b>	<b>+104</b>	<b>+32</b>	<b>+32</b>	<b>+7</b>	<b>+9.0%</b>	<b>+8.0%</b>	<b>+6.8%</b>	<b>+2.0%</b>	<b>+2.0%</b>	<b>+0.4%</b>
Dietitians	18	+8	+4	+2	+1	+1	+1	+74.6%	+33.2%	+12.2%	+8.3%	+8.3%	+3.6%
Occupational Therapists	123	+14	-4	-8	+3	+3	+2	+12.4%	-3.4%	-6.1%	+2.4%	+2.4%	+2.0%
Orthoptists	1	+1	+1					-100.0%	-100.0%				
Physiotherapists	90	+6	-4	-0	-0	-0	+1	+7.4%	-4.0%	-0.5%	-0.3%	-0.3%	+1.6%
Podiatrists & Chiropodists	1	+1	-0	+0	+0	+0	+0	+145.0%	-2.6%	+4.3%	+17.6%	+17.6%	+0.7%
Speech & Language Therapists	101	+24	-1	-2	+5	+5	+2	+30.9%	-0.8%	-1.7%	+5.3%	+5.3%	+1.5%
<b>Therapy Professions</b>	<b>334</b>	<b>+53</b>	<b>-3</b>	<b>-8</b>	<b>+9</b>	<b>+9</b>	<b>+6</b>	<b>+18.9%</b>	<b>-1.0%</b>	<b>-2.4%</b>	<b>+2.8%</b>	<b>+2.8%</b>	<b>+1.8%</b>
<b>Health Science/ Diagnostics</b>	<b>7</b>	<b>+3</b>	<b>+2</b>	<b>+3</b>	<b>-1</b>	<b>-1</b>	<b>+0</b>	<b>+74.2%</b>	<b>+37.9%</b>	<b>+65.5%</b>	<b>-13.2%</b>	<b>-13.2%</b>	<b>+0.3%</b>
<b>Social Care</b>	<b>151</b>	<b>+41</b>	<b>-0</b>	<b>-11</b>	<b>-2</b>	<b>-2</b>	<b>+2</b>	<b>+36.8%</b>	<b>-0.2%</b>	<b>-6.9%</b>	<b>-1.2%</b>	<b>-1.2%</b>	<b>+1.2%</b>
<b>Social Workers</b>	<b>59</b>	<b>+1</b>	<b>-10</b>	<b>-5</b>	<b>-4</b>	<b>-4</b>	<b>+0</b>	<b>+2.3%</b>	<b>-14.6%</b>	<b>-7.1%</b>	<b>-6.4%</b>	<b>-6.4%</b>	<b>+0.2%</b>
<b>Psychologists</b>	<b>77</b>	<b>+6</b>	<b>-1</b>	<b>+2</b>	<b>-2</b>	<b>-2</b>	<b>+0</b>	<b>+8.6%</b>	<b>-1.3%</b>	<b>+2.9%</b>	<b>-2.3%</b>	<b>-2.3%</b>	<b>+0.2%</b>
<b>Pharmacy</b>	<b>2</b>	<b>-0</b>	<b>+1</b>	<b>+1</b>	<b>+0</b>	<b>+0</b>		<b>-1.0%</b>	<b>+78.6%</b>	<b>+100.0%</b>	<b>+1.5%</b>	<b>+1.5%</b>	
Counsellor Therapists	22	+8	+2	+2	+2	+2	+0	+59.3%	+11.6%	+8.2%	+10.5%	+10.5%	+0.1%
Dental Hygienists	6	-0	-1	-1	-1	-1	-1	-3.2%	-10.4%	-10.4%	-15.5%	-15.5%	-15.5%
Environmental Health Officers								-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Other Health & Social Care		-1	-1	-1				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Play Therapists/ Specialists	5	+1	+1	+0	-0	-0	-0	+29.5%	+19.7%	+6.3%	-3.9%	-3.9%	-1.6%
<b>H&amp;SC, Other</b>	<b>33</b>	<b>+8</b>	<b>+1</b>	<b>+0</b>	<b>+1</b>	<b>+1</b>	<b>-1</b>	<b>+32.1%</b>	<b>+4.1%</b>	<b>+1.0%</b>	<b>+2.4%</b>	<b>+2.4%</b>	<b>-3.4%</b>
<b>Health &amp; Social Care Professionals</b>	<b>662</b>	<b>+112</b>	<b>-11</b>	<b>-18</b>	<b>+1</b>	<b>+1</b>	<b>+7</b>	<b>+20.3%</b>	<b>-1.6%</b>	<b>-2.6%</b>	<b>+0.2%</b>	<b>+0.2%</b>	<b>+1.0%</b>
Executive Management	11	+7	+2	+2	-0	-0	-0	+174.3%	+21.9%	+21.9%	-0.3%	-0.3%	-0.3%
Senior Management (VIII & GM)	36	+13	+8	+2	-0	-0	+2	+60.0%	+26.7%	+7.2%	-1.2%	-1.2%	+6.0%
<b>Management (VIII &amp; above)</b>	<b>47</b>	<b>+20</b>	<b>+9</b>	<b>+4</b>	<b>-0</b>	<b>-0</b>	<b>+2</b>	<b>+77.4%</b>	<b>+25.5%</b>	<b>+10.4%</b>	<b>-1.0%</b>	<b>-1.0%</b>	<b>+4.5%</b>
<b>Administrative/ Supervisory (V to VII)</b>	<b>152</b>	<b>+63</b>	<b>+34</b>	<b>+32</b>	<b>+14</b>	<b>+14</b>	<b>+8</b>	<b>+71.0%</b>	<b>+28.6%</b>	<b>+26.8%</b>	<b>+10.2%</b>	<b>+10.2%</b>	<b>+5.3%</b>
<b>Clerical (III &amp; IV)</b>	<b>323</b>	<b>+18</b>	<b>+18</b>	<b>+4</b>	<b>-1</b>	<b>-1</b>	<b>-3</b>	<b>+5.9%</b>	<b>+5.9%</b>	<b>+1.1%</b>	<b>-0.4%</b>	<b>-0.4%</b>	<b>-0.8%</b>
<b>Management &amp; Administrative</b>	<b>522</b>	<b>+102</b>	<b>+61</b>	<b>+40</b>	<b>+12</b>	<b>+12</b>	<b>+7</b>	<b>+24.2%</b>	<b>+13.3%</b>	<b>+8.3%</b>	<b>+2.4%</b>	<b>+2.4%</b>	<b>+1.4%</b>
Catering	32	+3	-4	-3	-2	-2		+10.0%	-10.9%	-7.6%	-6.6%	-6.6%	
Household Services	220	-95	-61	-42	-2	-2	-1	-30.2%	-21.8%	-16.0%	-1.1%	-1.1%	-0.6%
Other Support	33	-4	-1	-2	-1	-1	-0	-11.7%	-3.4%	-5.6%	-3.5%	-3.5%	-0.7%
Portering	9	-4	+1	+1	+1	+1	-0	-28.5%	+7.8%	+7.7%	+11.0%	+11.0%	-0.6%
<b>Support</b>	<b>295</b>	<b>-100</b>	<b>-66</b>	<b>-46</b>	<b>-5</b>	<b>-5</b>	<b>-2</b>	<b>-25.3%</b>	<b>-18.3%</b>	<b>-13.5%</b>	<b>-1.7%</b>	<b>-1.7%</b>	<b>-0.5%</b>
Maintenance	27	-9	-7	-9	-3	-3	-0	-25.7%	-21.1%	-25.3%	-8.9%	-8.9%	-0.9%
Technical Services	1	-1	-2	-2				-50.0%	-66.7%	-66.7%			



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<b>Overall</b>	<b>5,538</b>	<b>+898</b>	<b>+458</b>	<b>+307</b>	<b>+61</b>	<b>+61</b>	<b>+23</b>	<b>+19.3%</b>	<b>+9.0%</b>	<b>+5.9%</b>	<b>+1.1%</b>	<b>+1.1%</b>	<b>+0.4%</b>
<b>Maintenance/ Technical</b>	<b>28</b>	<b>-10</b>	<b>-9</b>	<b>-11</b>	<b>-3</b>	<b>-3</b>	<b>-0</b>	<b>-26.9%</b>	<b>-24.7%</b>	<b>-28.4%</b>	<b>-8.7%</b>	<b>-8.7%</b>	<b>-0.9%</b>
<b>General Support</b>	<b>323</b>	<b>-111</b>	<b>-75</b>	<b>-57</b>	<b>-8</b>	<b>-8</b>	<b>-2</b>	<b>-25.5%</b>	<b>-18.9%</b>	<b>-15.1%</b>	<b>-2.3%</b>	<b>-2.3%</b>	<b>-0.6%</b>
HCA (Student Nurse/Midwife COVID-19)	1	+1	+1	+1	-4	-4	-0	-100.0%	-100.0%	-100.0%	-76.5%	-76.5%	-18.6%
HCA, Nurse's Aide, etc.	1,244	+329	+206	+166	-2	-2	+4	+36.0%	+19.8%	+15.4%	-0.2%	-0.2%	+0.3%
Health & Social Care Assistants	12	+11	+11	+0	+0	+0	+0	+1082.0%	+1198.9%	+3.6%	+2.2%	+2.2%	+1.5%
Swabber (COVID-19)	77	+77	+77	+77	+23	+23	-3	-100.0%	-100.0%	-100.0%	+42.5%	+42.5%	-4.3%
<b>Health Care Assistants</b>	<b>1,334</b>	<b>+419</b>	<b>+295</b>	<b>+245</b>	<b>+17</b>	<b>+17</b>	<b>+0</b>	<b>+45.7%</b>	<b>+28.4%</b>	<b>+22.5%</b>	<b>+1.3%</b>	<b>+1.3%</b>	<b>+0.0%</b>
<b>Care, other</b>	<b>243</b>	<b>+66</b>	<b>+48</b>	<b>+35</b>	<b>+12</b>	<b>+12</b>	<b>+5</b>	<b>+37.0%</b>	<b>+24.3%</b>	<b>+16.9%</b>	<b>+5.1%</b>	<b>+5.1%</b>	<b>+1.9%</b>
<b>Home Help</b>	<b>633</b>	<b>+157</b>	<b>+5</b>	<b>-62</b>	<b>-13</b>	<b>-13</b>	<b>-4</b>	<b>+33.0%</b>	<b>+0.9%</b>	<b>-8.9%</b>	<b>-2.0%</b>	<b>-2.0%</b>	<b>-0.6%</b>
<b>Patient &amp; Client Care</b>	<b>2,210</b>	<b>+642</b>	<b>+348</b>	<b>+218</b>	<b>+15</b>	<b>+15</b>	<b>+1</b>	<b>+40.9%</b>	<b>+18.7%</b>	<b>+10.9%</b>	<b>+0.7%</b>	<b>+0.7%</b>	<b>+0.0%</b>

Source: Health Service Personnel Census



Longitudinal Employment Levels by Care Group - Dec 2015 to Mar 2021

Community Health & Wellbeing

Mar 2021 ( figure: )	WTE Mar 2021	WTE change since	WTE change since	WTE change since	WTE change since Dec 20	WTE change since Dec 20	WTE change since Feb 21	% change since	% change since	% change since	% change since Dec 20	% change since Dec 20	% change since Feb 21
Overall	20	+20	+20	+20	+6	+6	+3	-100.0%	-100.0%	-100.0%	+43.7%	+43.7%	+16.2%
Health & Social Care Professionals	2	+2	+2	+2	-1	-1	-1	-1.0%	-1.0%	-1.0%	-0.4%	-0.4%	-0.4%
Therapy Professions	2	+2	+2	+2	-1	-1	-1	-1.0%	-1.0%	-1.0%	-0.4%	-0.4%	-0.4%
Management & Administrative	9	+9	+9	+9	+4	+4	+3	-1.0%	-1.0%	-1.0%	+0.7%	+0.7%	+0.4%
Management (VIII & above)	1	+1	+1	+1				-1.0%	-1.0%	-1.0%	+0.0%	+0.0%	+0.0%
Administrative/ Supervisory (V to VII)	4	+4	+4	+4	+2	+2	+1	-1.0%	-1.0%	-1.0%	+1.1%	+1.1%	+0.3%
Clerical (III & IV)	4	+4	+4	+4	+2	+2	+2	-1.0%	-1.0%	-1.0%	+0.8%	+0.8%	+0.7%
Patient & Client Care	9	+9	+9	+9	+3	+3	+1	-1.0%	-1.0%	-1.0%	+0.6%	+0.6%	+0.1%
Care, other	9	+9	+9	+9	+3	+3	+1	-1.0%	-1.0%	-1.0%	+0.6%	+0.6%	+0.1%

Source: Health Service Personnel Census

Mental Health

Mar 2021 (Dec 2015 figure: 1,186)	WTE Mar 2021	WTE change since Dec 15	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 20	WTE change since Dec 20	WTE change since Feb 21	% change since Dec 15	% change since Dec 17	% change since Dec 18	% change since Dec 20	% change since Dec 20	% change since Feb 21
Overall	1,216	+30	+19	+31	+28	+28	+6	+2.6%	+1.6%	+2.6%	+2.4%	+2.4%	+0.5%
Medical & Dental	74	+8	+3	+8	-0	-0	-0	+0.1%	+0.0%	+0.1%	-0.0%	-0.0%	-0.0%
Consultants	27	-2	-0	+3	-0	-0	-0	-0.1%	-0.0%	+0.1%	-0.0%	-0.0%	-0.0%
Registrars	11	+3	+6	+2	+2	+2	+1	+0.4%	+1.2%	+0.2%	+0.2%	+0.2%	+0.1%
SHO/ Interns	34	+7	-2	+3	-2	-2	-1	+0.3%	-0.0%	+0.1%	-0.1%	-0.1%	-0.0%
Medical/ Dental, other	2		-1					+0.0%	-0.3%	+0.0%	+0.0%	+0.0%	+0.0%
Nursing & Midwifery	671	+35	+26	+30	+29	+29	+4	+0.1%	+0.0%	+0.0%	+0.0%	+0.0%	+0.0%
Nurse/ Midwife Manager	165	+7	+6	+2	+5	+5	+1	+0.0%	+0.0%	+0.0%	+0.0%	+0.0%	+0.0%
Nurse/ Midwife Specialist & AN/MP	55	+16	+10	+4	+1	+1	+0	+0.4%	+0.2%	+0.1%	+0.0%	+0.0%	+0.0%
Staff Nurse/ Staff Midwife	419	-18	-17	-3	+8	+8	+3	-0.0%	-0.0%	-0.0%	+0.0%	+0.0%	+0.0%
Nursing/ Midwifery Student	28	+27	+26	+27	+15	+15	-1	+54.0%	+17.3%	+54.0%	+1.1%	+1.1%	-0.0%
Nursing/ Midwifery other	4	+3	-0	-0	-0	-0		+2.6%	-0.0%	-0.0%	-0.0%	-0.0%	+0.0%
Health & Social Care Professionals	97	-14	-22	-14	-4	-4	+1	-0.1%	-0.2%	-0.1%	-0.0%	-0.0%	+0.0%
Therapy Professions	36	-3	-12	-8	-3	-3	+1	-0.1%	-0.3%	-0.2%	-0.1%	-0.1%	+0.0%
Social Care	5						+0	+0.0%	+0.0%	+0.0%	+0.0%	+0.0%	+0.0%
Social Workers	25	-8	-7	-3	-3	-3	-1	-0.2%	-0.2%	-0.1%	-0.1%	-0.1%	-0.0%
Psychologists	22	-2	-2	-2	+0	+0	+0	-0.1%	-0.1%	-0.1%	+0.0%	+0.0%	+0.0%
H&SC, Other	10	-1	-1	-1	+2	+2		-0.1%	-0.1%	-0.1%	+0.3%	+0.3%	+0.0%
Management & Administrative	98	+0	+11	+5	+4	+4	+3	+0.0%	+0.1%	+0.1%	+0.0%	+0.0%	+0.0%
Management (VIII & above)	6	+4	+4	+3			+1	+2.0%	+2.0%	+1.0%	+0.0%	+0.0%	+0.2%
Administrative/ Supervisory (V to VII)	18	+1	+0	-0	-2	-2	-2	+0.1%	+0.0%	-0.0%	-0.1%	-0.1%	-0.1%
Clerical (III & IV)	74	-5	+6	+2	+6	+6	+3	-0.1%	+0.1%	+0.0%	+0.1%	+0.1%	+0.0%
General Support	196	-12	+3	+8	-2	-2	+0	-0.1%	+0.0%	+0.0%	-0.0%	-0.0%	+0.0%
Support	178	-6	+7	+13	-1	-1	+0	-0.0%	+0.0%	+0.1%	-0.0%	-0.0%	+0.0%
Maintenance/ Technical	18	-6	-5	-5	-2	-2	-0	-0.3%	-0.2%	-0.2%	-0.1%	-0.1%	-0.0%
Patient & Client Care	81	+14	-1	-6	+1	+1	-1	+0.2%	-0.0%	-0.1%	+0.0%	+0.0%	-0.0%
Health Care Assistants	69	+16	+3	-2	+1	+1	-1	+0.3%	+0.0%	-0.0%	+0.0%	+0.0%	-0.0%
Care, other	12	-2	-3	-3				-0.1%	-0.2%	-0.2%	+0.0%	+0.0%	+0.0%

Source: Health Service Personnel Census

Primary Care

Mar 2021 (Dec 2015 figure: 845)	WTE Mar 2021	WTE change since Dec 15	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 20	WTE change since Dec 20	WTE change since Feb 21	% change since Dec 15	% change since Dec 17	% change since Dec 18	% change since Dec 20	% change since Dec 20	% change since Feb 21
Overall	1,048	+203	+129	+90	-13	-13	-6	+24.0%	+14.0%	+9.3%	-1.2%	-1.2%	-0.6%
Medical & Dental	86	+7	+5	+6	+8	+8	+4	+0.1%	+0.1%	+0.1%	+0.1%	+0.1%	+0.0%
Consultants	2	-1	-1	-1	+1	+1	+1	-0.3%	-0.3%	-0.3%	+1.0%	+1.0%	+1.0%
Registrars	24	+3	-0	+3	+3	+3	+2	+0.2%	-0.0%	+0.2%	+0.2%	+0.2%	+0.1%
SHO/ Interns	1	-4	-3	-3	-1	-1	-1	-0.8%	-0.8%	-0.8%	-0.6%	-0.6%	-0.5%
Medical/ Dental, other	59	+9	+9	+7	+5	+5	+2	+0.2%	+0.2%	+0.1%	+0.1%	+0.1%	+0.0%
Nursing & Midwifery	306	+61	+52	+38	-14	-14	-4	+0.3%	+0.2%	+0.1%	-0.0%	-0.0%	-0.0%
Nurse/ Midwife Manager	35	+15	+14	+9	-11	-11	-1	+0.8%	+0.6%	+0.4%	-0.2%	-0.2%	-0.0%
Nurse/ Midwife Specialist & AN/MP	17	+16	+13	+12	-0	-0	-0	+16.4%	+2.8%	+2.2%	-0.0%	-0.0%	-0.0%
Staff Nurse/ Staff Midwife	85	+22	+17	+14	+0	+0	+1	+0.3%	+0.3%	+0.2%	+0.0%	+0.0%	+0.0%
Public Health Nurse	165	+9	+10	+6	-2	-2	-3	+0.1%	+0.1%	+0.0%	-0.0%	-0.0%	-0.0%
Nursing/ Midwifery Student	4	-1	-2	-3	+1	+1		-0.2%	-0.3%	-0.4%	+0.2%	+0.2%	+0.0%
Nursing/ Midwifery other					-1	-1		-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Health & Social Care Professionals	254	+21	-13	-17	-10	-10	-3	+0.1%	-0.0%	-0.1%	-0.0%	-0.0%	-0.0%
Therapy Professions	186	+9	-6	-13	-0	-0	+0	+0.1%	-0.0%	-0.1%	-0.0%	-0.0%	+0.0%
Health Science/ Diagnostics	7	+3	+2	+3	-1	-1	+0	+0.7%	+0.4%	+0.7%	-0.1%	-0.1%	+0.0%
Social Care	4	+3	+1	+0	-1	-1	-1	+2.3%	+0.3%	+0.1%	-0.1%	-0.1%	-0.1%
Social Workers	5	+1	-4	-3	-2	-2	-0	+0.5%	-0.5%	-0.4%	-0.3%	-0.3%	-0.0%
Psychologists	34	-3	-8	-5	-5	-5	-2	-0.1%	-0.2%	-0.1%	-0.1%	-0.1%	-0.1%
Pharmacy	1	-1						-0.5%	+0.0%	+0.0%	+0.0%	+0.0%	+0.0%
H&SC, Other	18	+8	+2	+1	-1	-1	-1	+0.9%	+0.1%	+0.1%	-0.1%	-0.1%	-0.1%
Management & Administrative	219	+16	-11	-21	-24	-24	-5	+0.1%	-0.0%	-0.1%	-0.1%	-0.1%	-0.0%
Management (VIII & above)	19	+7	-2	-3	-5	-5	+1	+0.5%	-0.1%	-0.2%	-0.2%	-0.2%	+0.1%
Administrative/ Supervisory (V to VII)	59	+23	+4	+3	+0	+0	+5	+0.6%	+0.1%	+0.1%	+0.0%	+0.0%	+0.1%
Clerical (III & IV)	141	-13	-14	-21	-20	-20	-11	-0.1%	-0.1%	-0.1%	-0.1%	-0.1%	-0.1%
General Support	25	-2	-3	-3	-2	-2	-0	-0.1%	-0.1%	-0.1%	-0.1%	-0.1%	-0.0%
Support	25	-2	-3	-3	-2	-2	-0	-0.1%	-0.1%	-0.1%	-0.1%	-0.1%	-0.0%
Patient & Client Care	158	+99	+99	+86	+29	+29	+3	+1.7%	+1.7%	+1.2%	+0.2%	+0.2%	+0.0%
Health Care Assistants	93	+92	+92	+81	+23	+23	-3	+91.8%	+91.8%	+6.6%	+0.3%	+0.3%	-0.0%
Care, other	59	+6	+9	+6	+6	+6	+6	+0.1%	+0.2%	+0.1%	+0.1%	+0.1%	+0.1%
Home Help	7	+1	-1	-0	-1	-1	-0	+0.3%	-0.2%	-0.0%	-0.1%	-0.1%	-0.0%

Source: Health Service Personnel Census

Disabilities

Mar 2021 (Dec 2015 figure: 1,155)	WTE Mar 2021	WTE change since Dec 15	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 20	WTE change since Dec 20	WTE change since Feb 21	% change since Dec 15	% change since Dec 17	% change since Dec 18	% change since Dec 20	% change since Dec 20	% change since Feb 21
Overall	1,609	+454	+231	+199	+46	+46	+24	+39.3%	+16.8%	+14.1%	+2.9%	+2.9%	+1.5%
Medical & Dental	1	-1	-1	+0	+0	+0	+0	-0.5%	-0.4%	+0.7%	+0.1%	+0.1%	+0.1%
Consultants	1	-1	-0	+1	+0	+0	+0	-0.4%	-0.3%	+1.7%	+0.1%	+0.1%	+0.1%
Medical/ Dental, other		-0	-0	-0				-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Nursing & Midwifery	257	+6	+26	+27	+10	+10	+4	+0.0%	+0.1%	+0.1%	+0.0%	+0.0%	+0.0%
Nurse/ Midwife Manager	73	+4	+13	+7	+3	+3	+2	+0.1%	+0.2%	+0.1%	+0.0%	+0.0%	+0.0%
Nurse/ Midwife Specialist & AN/MP	3	+2	+1	+1	+1	+1	-1	+2.0%	+0.5%	+0.5%	+0.4%	+0.4%	-0.3%
Staff Nurse/ Staff Midwife	163	-13	-1	+5	-6	-6	+1	-0.1%	-0.0%	+0.0%	-0.0%	-0.0%	+0.0%
Public Health Nurse	9	+4	+3	+3	+3	+3	+3	+0.9%	+0.5%	+0.6%	+0.5%	+0.5%	+0.5%
Nursing/ Midwifery Student	9	+8	+9	+9	+8	+8	-1	+6.0%	-1.0%	-1.0%	+8.0%	+8.0%	-0.1%
Nursing/ Midwifery other	1	+1	+1	+1	+1	+1		-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	+0.0%
Health & Social Care Professionals	271	+103	+23	+20	+15	+15	+12	+0.6%	+0.1%	+0.1%	+0.1%	+0.1%	+0.0%
Therapy Professions	77	+48	+14	+21	+12	+12	+7	+1.6%	+0.2%	+0.4%	+0.2%	+0.2%	+0.1%
Social Care	142	+38	-1	-12	-1	-1	+2	+0.4%	-0.0%	-0.1%	-0.0%	-0.0%	+0.0%
Social Workers	25	+5	+1	+2	+1	+1	+1	+0.2%	+0.1%	+0.1%	+0.1%	+0.1%	+0.0%
Psychologists	22	+12	+9	+10	+3	+3	+2	+1.1%	+0.7%	+0.8%	+0.1%	+0.1%	+0.1%
Pharmacy		-0	-0					-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
H&SC, Other	5	+1	+0	-0	-0	-0	-0	+0.1%	+0.0%	-0.0%	-0.0%	-0.0%	-0.0%
Management & Administrative	132	+52	+31	+27	+17	+17	+6	+0.6%	+0.3%	+0.3%	+0.1%	+0.1%	+0.0%
Management (VIII & above)	16	+6	+3	+2	+3	+3	+0	+0.7%	+0.2%	+0.1%	+0.2%	+0.2%	+0.0%
Administrative/ Supervisory (V to VII)	48	+21	+15	+14	+8	+8	+1	+0.8%	+0.4%	+0.4%	+0.2%	+0.2%	+0.0%
Clerical (III & IV)	68	+25	+13	+12	+6	+6	+5	+0.6%	+0.2%	+0.2%	+0.1%	+0.1%	+0.1%
General Support	17	-20	-11	-13	-2	-2	-1	-0.5%	-0.4%	-0.4%	-0.1%	-0.1%	-0.1%
Support	11	-21	-11	-11	-1	-1	-1	-0.7%	-0.5%	-0.5%	-0.1%	-0.1%	-0.1%
Maintenance/ Technical	6	+1	+0	-3	-1	-1		+0.3%	+0.1%	-0.3%	-0.1%	-0.1%	+0.0%
Patient & Client Care	930	+314	+163	+138	+6	+6	+3	+0.5%	+0.2%	+0.2%	+0.0%	+0.0%	+0.0%
Health Care Assistants	736	+241	+147	+125	+5	+5	+5	+0.5%	+0.2%	+0.2%	+0.0%	+0.0%	+0.0%
Care, other	156	+55	+36	+29	+3	+3	-2	+0.5%	+0.3%	+0.2%	+0.0%	+0.0%	-0.0%
Home Help	37	+18	-20	-16	-2	-2	+1	+1.0%	-0.4%	-0.3%	-0.1%	-0.1%	+0.0%

Source: Health Service Personnel Census

Older People

Mar 2021 (Dec 2015 figure: 1,454)	WTE Mar 2021	WTE change since Dec 15	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 20	WTE change since Dec 20	WTE change since Feb 21	% change since Dec 15	% change since Dec 17	% change since Dec 18	% change since Dec 20	% change since Dec 20	% change since Feb 21
Overall	1,645	+190	+58	-33	-6	-6	-4	+13.1%	+3.7%	-2.0%	-0.3%	-0.3%	-0.2%
Medical & Dental	15	+3	+5	+6	+1	+1		+0.3%	+0.5%	+0.6%	+0.0%	+0.0%	+0.0%
Medical/ Dental, other	15	+3	+5	+6	+1	+1		+0.3%	+0.5%	+0.6%	+0.0%	+0.0%	+0.0%
Nursing & Midwifery	409	+34	+18	+9	+6	+6	+3	+0.1%	+0.0%	+0.0%	+0.0%	+0.0%	+0.0%
Nurse/ Midwife Manager	87	+16	+3	-4	-1	-1	-0	+0.2%	+0.0%	-0.0%	-0.0%	-0.0%	-0.0%
Nurse/ Midwife Specialist & AN/MP	5	+4	+4	+3	+1	+1	+1	+3.8%	+3.8%	+1.4%	+0.3%	+0.3%	+0.3%
Staff Nurse/ Staff Midwife	315	+15	+26	+11	+7	+7	+2	+0.0%	+0.1%	+0.0%	+0.0%	+0.0%	+0.0%
Public Health Nurse	2	-1	-1	-1	-1	-1		-0.4%	-0.4%	-0.4%	-0.3%	-0.3%	+0.0%
Nursing/ Midwifery Student			-14					-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Health & Social Care Professionals	39	+1	-1	-9	+1	+1	-1	+0.0%	-0.0%	-0.2%	+0.0%	+0.0%	-0.0%
Therapy Professions	33	-2	-1	-9	+1	+1	-1	-0.1%	-0.0%	-0.2%	+0.0%	+0.0%	-0.0%
Social Care		-1						-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Social Workers	4	+3	-1	-1	+0	+0		+1.4%	-0.1%	-0.1%	+0.1%	+0.1%	+0.0%
Pharmacy	1	+1	+1	+1	+0	+0		-1.0%	-1.0%	-1.0%	+0.0%	+0.0%	+0.0%
Management & Administrative	64	+23	+21	+19	+12	+12	+0	+0.6%	+0.5%	+0.4%	+0.2%	+0.2%	+0.0%
Management (VIII & above)	5	+2	+3	+2	+1	+1		+0.9%	+1.7%	+0.7%	+0.3%	+0.3%	+0.0%
Administrative/ Supervisory (V to VII)	23	+14	+11	+12	+6	+6	+3	+1.7%	+0.9%	+1.0%	+0.3%	+0.3%	+0.1%
Clerical (III & IV)	36	+7	+8	+6	+5	+5	-2	+0.2%	+0.3%	+0.2%	+0.2%	+0.2%	-0.1%
General Support	86	-76	-64	-49	-1	-1	-1	-0.5%	-0.4%	-0.4%	-0.0%	-0.0%	-0.0%
Support	82	-71	-59	-45	-1	-1	-1	-0.5%	-0.4%	-0.4%	-0.0%	-0.0%	-0.0%
Maintenance/ Technical	4	-6	-5	-4	+0	+0	-0	-0.6%	-0.5%	-0.5%	+0.0%	+0.0%	-0.0%
Patient & Client Care	1,032	+205	+78	-9	-23	-23	-5	+0.2%	+0.1%	-0.0%	-0.0%	-0.0%	-0.0%
Health Care Assistants	436	+70	+54	+41	-13	-13	-1	+0.2%	+0.1%	+0.1%	-0.0%	-0.0%	-0.0%
Care, other	8	-2	-2	-4	-1	-1	-0	-0.2%	-0.2%	-0.4%	-0.1%	-0.1%	-0.0%
Home Help	589	+137	+27	-46	-10	-10	-4	+0.3%	+0.0%	-0.1%	-0.0%	-0.0%	-0.0%

Source: Health Service Personnel Census