

CHO 5 Employment Report: March 2022

Employment by Staff Group

Mar 2022	WTE Dec 2019	WTE Dec 2020	WTE Feb 2022	WTE Mar 2022	WTE change since Feb 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Mar 2022
Overall	5,282	5,477	5,757	5,772	+15	+295	5.4 %	+490	9.3 %	6,821
Consultants	30	29	34	34	+1	+5	17.3 %	+4	13.0 %	36
Registrars	28	30	38	38	+1	+9	29.3 %	+10	37.3 %	39
SHO/ Interns	38	38	32	34	+2	-4	-10.0 %	-4	-9.9 %	35
Medical/ Dental, other	66	71	75	76	+0	+4	5.8 %	+10	14.5 %	102
Medical & Dental	162	168	179	182	+4	+14	8.4 %	+20	12.5 %	212
Nurse/ Midwife Manager	338	365	383	384	+1	+19	5.2 %	+46	13.5 %	405
Nurse/ Midwife Specialist & AN/MP	52	78	83	82	-1	+4	5.3 %	+30	58.1 %	88
Staff Nurse/ Staff Midwife	967	972	995	997	+3	+26	2.7 %	+30	3.1 %	1,161
Public Health Nurse	174	176	172	167	-5	-9	-5.3 %	-8	-4.5 %	202
Pre-registration Nurse/ Midwife Intern	4		26	26	+1	+26	-100.00 %	+23	656.3 %	54
Pre-registration Nurse Intern (COVID-19)		14				-14	-100.00 %		-100.0 %	
Post-registration Nurse/ Midwife Student	5	3	7	7	-0	+3	98.20 %	+2	32.0 %	7
Nursing/ Midwifery awaiting registration	4		3		-3		-100.00 %	-4	-100.0 %	
Nursing/ Midwifery Student	12	17	36	33	-3	+16	91.6 %	+21	168.0 %	61
Nursing/ Midwifery other	4	4	4	4		+0	2.3 %	+0	0.9 %	5
Nursing & Midwifery	1,548	1,612	1,672	1,667	-5	+55	3.4 %	+119	7.7 %	1,922
Therapy Professions	327	325	362	370	+9	+46	14.0 %	+43	13.2 %	432
Health Science/ Diagnostics	4	8	7	8	+2	+1	8.1 %	+4	117.1 %	10
Social Care	164	153	163	163	+1	+11	7.0 %	-1	-0.3 %	196
Social Workers	60	63	65	64	-1	+1	1.0 %	+4	6.8 %	71
Psychologists	79	79	81	81	-0	+2	2.8 %	+2	2.5 %	92
Pharmacy	1	2	3	3	+0	+1	67.5 %	+2	230.0 %	4
H&SC, Other	35	32	44	44	+1	+12	38.5 %	+9	26.2 %	50
Health & Social Care Professionals	670	661	723	734	+11	+73	11.1 %	+65	9.7 %	855
Management (VIII & above)	43	47	61	63	+2	+16	33.2 %	+20	45.7 %	64
Administrative/ Supervisory (V to VII)	125	138	170	172	+2	+34	24.4 %	+47	37.4 %	182
Clerical (III & IV)	330	324	363	361	-2	+37	11.3 %	+31	9.3 %	416
Management & Administrative	498	510	593	595	+2	+86	16.8 %	+97	19.5 %	662
Support	332	300	286	285	-1	-15	-5.1 %	-47	-14.2 %	358
Maintenance/ Technical	39	31	29	29	-0	-2	-7.2 %	-10	-25.6 %	32
General Support	371	331	315	314	-1	-17	-5.3 %	-57	-15.4 %	390
Health Care Assistants	1,142	1,317	1,365	1,379	+14	+62	4.7 %	+237	20.7 %	1,555
Home Help	669	646	632	624	-8	-22	-3.4 %	-44	-6.7 %	890
Care, other	222	232	277	275	-1	+44	18.9 %	+54	24.1 %	335
Patient & Client Care	2,033	2,195	2,273	2,279	+5	+84	3.8 %	+246	12.1 %	2,780

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Community Health & Wellbeing

Mar 2022	WTE	WTE Dec 2020	WTE Feb 2022	WTE Mar 2022	WTE change since Feb 22	WTE change since Dec 20	% change since Dec 20	WTE change since	% change since	No. Mar 2022
Total Community Health & Wellbeing		14	31	32	+0	17.83	126.2 %	+32	-100.0 %	37

Mental Health

Mar 2022	WTE Dec 2019	WTE Dec 2020	WTE Feb 2022	WTE Mar 2022	WTE change since Feb 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Mar 2022
Total Mental Health	1,178	1,188	1,228	1,224	-5	35.34	3.0 %	+46	3.9 %	1,365
Consultants	26	27	31	31	+1	3.82	13.9 %	+5	18.8 %	33
Registrars	10	9	12	12	+0	2.98	33.1 %	+2	19.8 %	12
SHO/ Interns	32	36	31	31	+0	-4.54	-12.7 %	-1	-2.3 %	32
Medical/ Dental, other	2	2	2	2		0.00	0.0 %		0.0 %	2
Medical & Dental	70	74	76	76	+1	2.26	3.0 %	+6	8.8 %	79
Nurse/ Midwife Manager	164	160	173	174	+1	13.56	8.5 %	+9	5.7 %	181
Nurse/ Midwife Specialist & AN/MP	42	54	54	52	-2	-2.23	-4.1 %	+10	23.0 %	54
Staff Nurse/ Staff Midwife	415	411	419	417	-2	6.18	1.5 %	+2	0.4 %	468
Pre-registration Nurse/ Midwife Intern	4		18	19	+1	18.75	-100.0 %	+15	435.7 %	38
Pre-registration Nurse Intern (COVID-19)		13				-12.93	-100.0 %		-100.0 %	
Nursing/ Midwifery awaiting registration	2		3		-3		-100.0 %	-2	-100.0 %	
Nursing/ Midwifery Student	6	13	21	19	-2	5.82	45.0 %	+13	240.9 %	38
Nursing/ Midwifery other	4	4	4	4		0.10	2.8 %	+0	1.1 %	4
Nursing & Midwifery	631	642	671	665	-6	23.43	3.7 %	+34	5.4 %	745
Therapy Professions	40	39	32	33	+0	-5.75	-14.9 %	-7	-18.1 %	38
Social Care	5	5	5	5	-0	-0.05	-1.1 %	-0	-1.1 %	5
Social Workers	27	28	28	26	-2	-2.05	-7.4 %	-2	-5.9 %	28
Psychologists	21	21	22	21	-1	-0.46	-2.2 %	-0	-1.0 %	24
H&SC, Other	10	8	20	20	+0	12.63	160.7 %	+11	107.4 %	22
Health & Social Care Professionals	103	100	107	105	-2	4.32	4.3 %	+1	1.4 %	117
Management (VIII & above)	3	6	6	6	+0	0.00	0.0 %	+3	100.0 %	6
Administrative/ Supervisory (V to VII)	20	20	24	24	-0	3.92	19.8 %	+4	18.3 %	25
Clerical (III & IV)	74	68	70	71	+1	2.75	4.0 %	-3	-3.6 %	78
Management & Administrative	97	94	100	101	+1	6.67	7.1 %	+4	4.2 %	109
Support	168	178	173	174	+1	-4.81	-2.7 %	+6	3.5 %	199
Maintenance/ Technical	23	20	16	16	-0	-4.09	-20.8 %	-8	-32.7 %	17
General Support	191	198	188	189	+1	-8.90	-4.5 %	-2	-0.9 %	216
Health Care Assistants	73	68	76	76	+1	8.54	12.6 %	+3	4.8 %	82
Care, other	13	12	11	11	-0	-0.98	-8.1 %	-2	-12.7 %	17
Patient & Client Care	85	80	87	87	+0	7.56	9.5 %	+2	2.2 %	99

Primary Care

Mar 2022	WTE Dec 2019	WTE Dec 2020	WTE Feb 2022	WTE Mar 2022	WTE change since Feb 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Mar 2022
Total Primary Care	952	1,061	1,185	1,209	+24	148.11	14.0 %	+257	27.0 %	1,455
Consultants	3	1	2	2		1.00	100.0 %	-1	-33.3 %	2
Registrars	18	21	26	26	+1	5.74	27.7 %	+8	47.1 %	27
SHO/ Interns	6	2	1	3	+2	0.73	32.4 %	-3	-50.3 %	3
Medical/ Dental, other	54	55	58	58	+0	3.57	6.5 %	+4	7.5 %	79
Medical & Dental	81	79	87	90	+3	11.04	14.0 %	+9	10.5 %	111
Nurse/ Midwife Manager	26	46	51	53	+2	6.34	13.7 %	+26	100.2 %	58
Nurse/ Midwife Specialist & AN/MP	6	18	23	24	+1	6.39	35.9 %	+18	324.8 %	28
Staff Nurse/ Staff Midwife	67	84	98	100	+2	15.74	18.7 %	+33	49.2 %	131
Public Health Nurse	165	167	160	155	-5	-12.02	-7.2 %	-10	-6.0 %	189
<i>Post-registration Nurse/ Midwife Student</i>	5	3	7	7	-0	3.27	98.2 %	+2	32.0 %	7
Nursing/ Midwifery Student	5	3	7	7	-0	3.27	98.2 %	+2	32.0 %	7
<i>Nursing Education/Clinical</i>	1	1				-0.80	-100.0 %	-1	-100.0 %	
Nursing/ Midwifery other	1	1				-0.80	-100.0 %	-1	-100.0 %	
Nursing & Midwifery	270	320	339	339	-0	18.92	5.9 %	+69	25.4 %	413
Therapy Professions	183	186	230	239	+9	53.58	28.8 %	+56	30.5 %	278
Health Science/ Diagnostics	4	8	7	8	+2	0.62	8.1 %	+4	117.1 %	10
Social Care	5	5	5	4	-0	-0.69	-13.5 %	-1	-15.6 %	5
Social Workers	8	7	7	7	+1	0.45	6.5 %	-1	-9.7 %	8
Psychologists	44	38	35	36	+1	-2.76	-7.2 %	-8	-18.7 %	40
Pharmacy	1	1	1	1	+0	0.00	0.0 %		0.0 %	1
H&SC, Other	18	19	19	19	+0	0.02	0.1 %	+1	2.8 %	21
Health & Social Care Professionals	264	264	303	315	+12	51.22	19.4 %	+51	19.4 %	363
Management (VIII & above)	25	24	26	27	+2	3.84	16.3 %	+2	8.0 %	28
Administrative/ Supervisory (V to VII)	52	59	68	68	-0	8.92	15.2 %	+16	29.8 %	71
Clerical (III & IV)	164	161	162	163	+1	2.06	1.3 %	-1	-0.5 %	188
Management & Administrative	241	243	255	258	+2	14.82	6.1 %	+17	6.9 %	287
Support	26	26	24	23	-1	-3.55	-13.4 %	-3	-11.5 %	54
General Support	26	26	24	23	-1	-3.55	-13.4 %	-3	-11.5 %	54
Health Care Assistants	8	70	108	119	+11	49.08	70.3 %	+111	1386.3 %	129
Home Help	7	8	7	7	-0	-0.93	-12.1 %	-0	-5.6 %	20
Care, other	55	52	62	60	-2	7.51	14.4 %	+5	8.6 %	78
Patient & Client Care	70	130	177	185	+9	55.66	42.9 %	+115	164.4 %	227

Social Care

Mar 2022	WTE Dec 2019	WTE Dec 2020	WTE Feb 2022	WTE Mar 2022	WTE change since Feb 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Mar 2022
Total Social Care	3,152	3,213	3,312	3,307	-5	93.58	2.9 %	+155	4.9 %	3,964
Consultants	1	1	1	1		0.21	28.4 %		0.0 %	1
Medical/ Dental, other	10	15	15	15		0.59	4.0 %	+6	56.2 %	21
Medical & Dental	11	16	16	16	+0	0.80	5.2 %	+6	51.2 %	22
Nurse/ Midwife Manager	147	158	158	156	-2	-1.87	-1.2 %	+9	6.1 %	165
Nurse/ Midwife Specialist & AN/MP	4	6	5	5	+0	-0.99	-16.5 %	+1	25.0 %	5
Staff Nurse/ Staff Midwife	485	476	478	480	+2	3.84	0.8 %	-5	-1.0 %	562
Public Health Nurse	9	9	11	11	-0	2.61	30.3 %	+2	23.0 %	13
Pre-registration Nurse/ Midwife Intern			8	8	-0	7.72	-100.0 %	+8	-100.0 %	16
Pre-registration Nurse Intern (COVID-19)		1				-1.00	-100.0 %		-100.0 %	
Nursing/ Midwifery awaiting registration	2						-100.0 %	-2	-100.0 %	
Nursing/ Midwifery Student	2	1	8	8	-0	6.72	672.0 %	+6	319.6 %	16
Nursing Education/Clinical			1	1		0.80	-100.0 %	+1	-100.0 %	1
Nursing/ Midwifery other			1	1		0.80	-100.0 %	+1	-100.0 %	1
Nursing & Midwifery	647	650	661	661	+1	11.11	1.7 %	+14	2.2 %	762
Therapy Professions	104	97	98	97	-0	-0.19	-0.2 %	-6	-6.3 %	115
Social Care	154	143	153	154	+1	11.36	8.0 %	+0	0.2 %	186
Social Workers	24	28	31	31	-0	2.21	7.8 %	+6	26.6 %	35
Psychologists	14	19	24	24	+0	5.42	28.6 %	+10	74.7 %	28
Pharmacy		1	1	1	+0	0.00	0.0 %	+1	-100.0 %	1
H&SC, Other	7	5	5	5	+0	-0.34	-6.3 %	-2	-27.7 %	7
Health & Social Care Professionals	303	294	312	313	+1	18.46	6.3 %	+10	3.2 %	372
Management (VIII & above)	15	17	27	27	+0	10.36	62.6 %	+12	83.0 %	27
Administrative/ Supervisory (V to VII)	53	58	65	68	+2	10.29	17.8 %	+15	28.5 %	73
Clerical (III & IV)	93	93	126	122	-4	29.29	31.6 %	+29	31.7 %	143
Management & Administrative	160	167	218	217	-2	49.94	29.9 %	+57	35.3 %	243
Support	139	95	90	88	-1	-6.88	-7.2 %	-50	-36.2 %	105
Maintenance/ Technical	16	11	13	13	-0	1.86	16.4 %	-2	-15.0 %	15
General Support	154	107	103	102	-1	-5.02	-4.7 %	-52	-34.1 %	120
Health Care Assistants	1,062	1,180	1,182	1,184	+3	4.27	0.4 %	+122	11.5 %	1,344
Home Help	661	638	625	617	-7	-21.11	-3.3 %	-44	-6.7 %	870
Care, other	154	162	196	197	+1	35.13	21.7 %	+43	27.6 %	231
Patient & Client Care	1,877	1,980	2,002	1,998	-4	18.29	0.9 %	+121	6.4 %	2,445

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Disabilities

Mar 2022	WTE Dec 2019	WTE Dec 2020	WTE Feb 2022	WTE Mar 2022	WTE change since Feb 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Mar 2022
Total Disabilities	1,505	1,563	1,664	1,667	+2	+104	6.6 %	+161	10.7 %	1,963
Consultants	1	1	1	1		+0	28.4 %		0.0 %	1
Medical & Dental	1	1	1	1		+0	28.4 %		0.0 %	1
Nurse/ Midwife Manager	66	70	72	74	+1	+4	5.6 %	+8	12.6 %	77
Nurse/ Midwife Specialist & AN/MP	2	2	3	3	+0	+1	38.2 %	+1	50.0 %	3
Staff Nurse/ Staff Midwife	170	168	168	167	-2	-1	-0.8 %	-3	-1.9 %	189
Public Health Nurse	5	6	9	9	-0	+3	57.4 %	+4	75.2 %	11
<i>Nursing/ Midwifery awaiting registration</i>	2						-100.0 %	-2	-100.0 %	
<i>Pre-registration Nurse Intern (COVID-19)</i>		1				-1	-100.0 %		-100.0 %	
<i>Pre-registration Nurse/ Midwife Intern</i>			8	8	-0	+8	-100.0 %	+8	-100.0 %	16
Nursing/ Midwifery Student	2	1	8	8	-0	+7	672.0 %	+6	319.6 %	16
<i>Nursing Education/Clinical</i>			1	1		+1	-100.0 %	+1	-100.0 %	1
Nursing/ Midwifery other			1	1		+1	-100.0 %	+1	-100.0 %	1
Nursing & Midwifery	245	247	262	261	-0	+14	5.8 %	+17	6.8 %	297
Therapy Professions	63	65	65	65	-0	-0	-0.0 %	+2	3.3 %	78
Social Care	154	143	153	154	+1	+11	8.0 %	+0	0.2 %	186
Social Workers	21	24	25	25	-0	+1	2.9 %	+4	18.7 %	27
Psychologists	14	19	23	24	+0	+5	24.4 %	+10	69.0 %	27
H&SC, Other	7	5	5	5	+0	-0	-6.3 %	-2	-27.7 %	7
Health & Social Care Professionals	259	256	272	273	+1	+16	6.4 %	+14	5.4 %	325
Management (VIII & above)	11	13	16	16	+0	+3	24.9 %	+5	46.1 %	16
Administrative/ Supervisory (V to VII)	39	41	54	56	+1	+15	37.4 %	+17	43.8 %	60
Clerical (III & IV)	61	62	68	66	-2	+5	7.7 %	+6	9.7 %	80
Management & Administrative	110	115	138	138	-0	+23	20.1 %	+28	25.3 %	156
Support	15	12	8	8	+0	-3	-29.1 %	-7	-44.6 %	12
Maintenance/ Technical	7	7	9	9	+0	+2	25.1 %	+2	25.1 %	10
General Support	23	19	17	18	+0	-2	-8.5 %	-5	-22.0 %	22
Health Care Assistants	671	732	766	767	+1	+35	4.9 %	+96	14.3 %	875
Home Help	53	40	30	30	-0	-10	-24.3 %	-23	-43.7 %	78
Care, other	144	153	178	179	+1	+26	16.7 %	+35	24.3 %	209
Patient & Client Care	868	924	974	976	+1	+51	5.6 %	+108	12.4 %	1,162

Older People

Mar 2022	WTE Dec 2019	WTE Dec 2020	WTE Feb 2022	WTE Mar 2022	WTE change since Feb 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Mar 2022
Total Older People	1,647	1,650	1,648	1,640	-8	-10	-0.6 %	-7	-0.4 %	2,001
Medical/ Dental, other	10	15	15	15		+1	4.0 %	+6	56.2 %	21
Medical & Dental	10	15	15	15		+1	4.0 %	+6	56.2 %	21
Nurse/ Midwife Manager	82	88	86	83	-3	-6	-6.5 %	+1	0.9 %	88
Nurse/ Midwife Specialist & AN/MP	2	4	2	2		-2	-47.6 %		0.0 %	2
Staff Nurse/ Staff Midwife	315	308	309	313	+4	+5	1.7 %	-1	-0.5 %	373
Public Health Nurse	4	3	2	2	+0	-1	-29.4 %	-2	-50.0 %	2
Nursing & Midwifery	403	403	399	400	+1	-3	-0.8 %	-3	-0.7 %	465
Health & Social Care Professionals	44	38	40	40	-0	+2	5.7 %	-4	-9.7 %	47
Management (VIII & above)	4	4	11	11	+0	+7	188.7 %	+7	188.7 %	11
Administrative/ Supervisory (V to VII)	14	17	11	12	+1	-5	-28.9 %	-2	-14.1 %	13
Clerical (III & IV)	32	31	58	56	-2	+25	79.0 %	+24	73.2 %	63
Management & Administrative	50	52	80	79	-1	+27	51.7 %	+29	57.5 %	87
Support	123	83	81	80	-1	-3	-4.1 %	-43	-35.2 %	93
Maintenance/ Technical	8	4	4	4	-0	+0	0.5 %	-4	-50.9 %	5
General Support	131	87	85	84	-2	-3	-3.9 %	-48	-36.1 %	98
Health Care Assistants	391	448	415	417	+2	-31	-7.0 %	+26	6.8 %	469
Home Help	608	599	594	587	-7	-11	-1.9 %	-21	-3.4 %	792
Care, other	10	9	18	18	+0	+10	112.6 %	+8	74.1 %	22
Patient & Client Care	1,009	1,056	1,028	1,022	-5	-33	-3.1 %	+13	1.3 %	1,283

CHO 5 Employment by Administration (HSE / S38): March 2022

Mar 2022	WTE Dec 2019	WTE Dec 2020	WTE Feb 2022	WTE Mar 2022	WTE change since Feb 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Mar 2022
Overall	5,282	5,477	5,757	5,772	+15	+295	5.4 %	+490	9.3 %	6,821
HSE	4,158	4,308	4,521	4,530	+9	+222	5.1 %	+372	8.9 %	5,379
Section 38 Voluntary Agencies	1,123	1,169	1,235	1,242	+6	+73	6.2 %	+118	10.5 %	1,442

HSE

Mar 2022	WTE Dec 2019	WTE Dec 2020	WTE Feb 2022	WTE Mar 2022	WTE change since Feb 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Mar 2022
Overall	4,158	4,308	4,521	4,530	+9	+222	5.1 %	+372	8.9 %	5,379
Consultants	29	28	33	33	+1	+5	17.0 %	+4	13.4 %	35
Registrars	28	30	38	38	+1	+9	29.3 %	+10	37.3 %	39
SHO/ Interns	38	38	32	34	+2	-4	-10.0 %	-4	-9.9 %	35
Medical/ Dental, other	66	71	75	76	+0	+4	5.8 %	+10	14.5 %	102
Medical & Dental	161	168	178	181	+4	+14	8.3 %	+20	12.5 %	211
Nurse/ Midwife Manager	291	318	334	335	+0	+17	5.4 %	+44	14.9 %	355
Nurse/ Midwife Specialist & AN/MP	52	78	83	82	-1	+4	5.3 %	+30	58.1 %	88
Staff Nurse/ Staff Midwife	868	868	898	900	+2	+32	3.7 %	+32	3.7 %	1,048
Public Health Nurse	174	176	172	167	-5	-9	-5.3 %	-8	-4.5 %	202
Pre-registration Nurse/ Midwife Intern	4		20	21	+1	+21	-100.0 %	+18	506.9 %	43
Pre-registration Nurse Intern (COVID-19)		14				-14	-100.0 %		-100.0 %	
Post-registration Nurse/ Midwife Student	5	3	7	7	-0	+3	98.2 %	+2	32.0 %	7
Nursing/ Midwifery awaiting registration	4		3		-3		-100.0 %	-4	-100.0 %	
Nursing/ Midwifery Student	12	17	30	28	-2	+11	61.3 %	+16	125.6 %	50
Nursing/ Midwifery other	4	4	4	4		+0	2.3 %	+0	0.9 %	5
Nursing & Midwifery	1,402	1,461	1,522	1,516	-6	+55	3.7 %	+114	8.1 %	1,748
Therapy Professions	325	324	359	367	+9	+44	13.5 %	+43	13.2 %	429
Health Science/ Diagnostics	4	8	7	8	+2	+1	8.1 %	+4	117.1 %	10
Social Care	26	24	21	21	-0	-3	-11.4 %	-5	-20.4 %	24
Social Workers	49	54	56	55	-1	+1	1.5 %	+6	12.9 %	61
Psychologists	74	74	76	75	-1	+1	1.3 %	+1	1.6 %	86
Pharmacy	1	2	3	3	+0	+1	67.5 %	+2	230.0 %	4
H&SC, Other	28	27	39	39	+0	+13	47.6 %	+11	39.6 %	43
Health & Social Care Professionals	507	512	560	569	+9	+57	11.2 %	+63	12.4 %	657
Management (VIII & above)	36	39	53	55	+2	+16	40.0 %	+19	51.4 %	56
Administrative/ Supervisory (V to VII)	103	113	140	141	+1	+28	24.5 %	+38	37.2 %	149
Clerical (III & IV)	284	279	317	315	-2	+36	12.8 %	+31	10.9 %	361
Management & Administrative	423	431	509	510	+1	+79	18.3 %	+88	20.8 %	566
Support	319	291	279	277	-2	-14	-4.8 %	-42	-13.3 %	347
Maintenance/ Technical	31	24	20	20	-0	-4	-17.2 %	-12	-37.4 %	22
General Support	351	315	298	297	-2	-18	-5.7 %	-54	-15.4 %	369
Health Care Assistants	564	682	705	718	+13	+35	5.2 %	+154	27.2 %	792
Home Help	669	646	632	624	-8	-22	-3.4 %	-44	-6.7 %	890
Care, other	82	93	117	115	-2	+22	23.2 %	+33	39.6 %	146
Patient & Client Care	1,315	1,422	1,454	1,456	+3	+35	2.4 %	+142	10.8 %	1,828

Section 38 Voluntary Agencies

Mar 2022	WTE Dec 2019	WTE Dec 2020	WTE Feb 2022	WTE Mar 2022	WTE change since Feb 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Mar 2022
Overall	1,123	1,169	1,235	1,242	+6	+73	6.2 %	+118	10.5 %	1,442
Consultants	1	1	1	1		+0	28.4 %		0.0 %	1
Medical & Dental	1	1	1	1		+0	28.4 %		0.0 %	1
Nurse/ Midwife Manager	47	47	49	49	+0	+2	3.8 %	+2	4.6 %	50
Staff Nurse/ Staff Midwife	99	104	97	97	+1	-6	-6.2 %	-2	-2.2 %	113
Pre-registration Nurse/ Midwife Intern			5	5	-0	+5	-100.0 %	+5	-100.0 %	11
Nursing/ Midwifery Student			5	5	-0	+5	-100.0 %	+5	-100.0 %	11
Nursing & Midwifery	146	151	151	151	+1	+1	0.4 %	+5	3.5 %	174
Therapy Professions	3	1	3	3		+2	200.0 %	+1	20.0 %	3
Social Care	138	129	141	142	+1	+13	10.3 %	+5	3.5 %	172
Social Workers	11	9	9	9		-0	-1.9 %	-2	-19.5 %	10
Psychologists	5	4	5	5	+0	+1	29.8 %	+1	18.0 %	6
H&SC, Other	7	5	5	5	+0	-0	-6.3 %	-2	-27.7 %	7
Health & Social Care Professionals	163	149	163	165	+2	+16	10.8 %	+2	1.3 %	198
Management (VIII & above)	7	8	8	8			0.0 %	+1	15.9 %	8
Administrative/ Supervisory (V to VII)	22	25	30	31	+1	+6	24.0 %	+9	38.4 %	33
Clerical (III & IV)	46	45	46	46	+0	+1	1.8 %	-0	-0.4 %	55
Management & Administrative	76	78	84	85	+1	+7	8.7 %	+10	12.6 %	96
Support	13	9	8	8	+0	-1	-14.7 %	-5	-37.8 %	11
Maintenance/ Technical	7	7	9	9	+0	+2	25.1 %	+2	25.1 %	10
General Support	20	17	17	17	+0	+0	3.0 %	-3	-14.7 %	21
Health Care Assistants	578	635	660	661	+1	+27	4.2 %	+83	14.4 %	763
Care, other	140	139	160	161	+1	+22	16.0 %	+21	15.0 %	189
Patient & Client Care	718	773	820	822	+2	+49	6.3 %	+104	14.5 %	952

CHO 5 Employment by S38 Agency: March 2022

Bros. of Charity, Waterford

Mar 2022	WTE Dec 2019	WTE Dec 2020	WTE Feb 2022	WTE Mar 2022	WTE change since Feb 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Mar 2022
Overall	630	668	737	737	+0	+69	10.3 %	+107	17.0 %	867
Consultants	1	1	1	1		+0	28.4 %		0.0 %	1
Medical & Dental	1	1	1	1		+0	28.4 %		0.0 %	1
Clinical Nurse/ Midwife Manager	23	21	23	23	+0	+0	9.8 %	+0	0.3 %	24
Director Nursing/Midwifery, Assistant	1	1	1	1			0.0 %		0.0 %	1
Nurse/ Midwife Manager	24	22	24	24	+0	+2	9.3 %	+0	0.2 %	25
Staff Nurse [Intellectual Disability]	47	50	50	49	-1	+1	-2.1 %	+1	2.7 %	54
Staff Nurses [General/ Children's]	1					-1	-100.0 %	-1	-100.0 %	
Staff Nurse/ Staff Midwife	48	50	50	49	-1	-1	-2.1 %	+1	1.6 %	54
Pre-registration Nurse/ Midwife Intern			3	3	-0	+3	-100.0 %	+3	-100.0 %	6
Nursing/ Midwifery Student			3	3	-0	+3	-100.0 %	+3	-100.0 %	6
Nursing & Midwifery	72	72	78	76	-1	+4	5.4 %	+4	5.1 %	85
Speech & Language Therapists	3	1	3	3		+1	200.0 %	+1	20.0 %	3
Therapy Professions	3	1	3	3		+2	200.0 %	+1	20.0 %	3
Social Care	66	70	83	81	-2	+11	15.1 %	+15	21.9 %	101
Social Workers	10	8	9	9		+1	15.2 %	-0	-4.1 %	10
Psychologists	5	4	5	5	+0	+1	29.8 %	+1	18.0 %	6
Play Therapists/ Specialists	4	4	3	3	+0	-1	-22.7 %	-1	-30.0 %	3
H&SC, Other	4	4	3	3	+0	-1	-22.7 %	-1	-30.0 %	3
Health & Social Care Professionals	87	87	102	101	-1	+14	16.3 %	+14	16.4 %	123
Executive Management	1	1	1	1			0.0 %		0.0 %	1
Senior Management (VIII & GM)	4	4	4	4		+0	0.0 %	+0	2.6 %	4
Management (VIII & above)	5	5	5	5			0.0 %	+0	2.0 %	5
Middle Management (V-VII)	13	16	21	22	+1	+10	39.2 %	+10	75.8 %	24
Administrative/ Supervisory (V to VII)	13	16	21	22	+1	+6	39.2 %	+10	75.8 %	24
General Administrative (III & IV)	26	27	27	27	+0	+1	0.3 %	+1	5.4 %	32
Clerical (III & IV)	26	27	27	27	+0	+0	0.3 %	+1	5.4 %	32
Management & Administrative	43	48	53	54	+1	+6	13.2 %	+11	25.5 %	61
Catering	0	0	0	0			0.0 %		0.0 %	1
Household Services	1	1	0	0		-0	-49.0 %	-0	-53.6 %	1
Other Support	1	1	1	1	-0	-0	-7.2 %	-0	-5.9 %	1
Support	2	1	1	1	-0	-0	-20.3 %	-0	-22.4 %	3
Maintenance	3	3	5	5	+0	+2	69.2 %	+2	69.2 %	5
Maintenance/ Technical	3	3	5	5	+0	+2	69.2 %	+2	69.2 %	5
General Support	4	4	6	6	-0	+2	39.3 %	+2	38.0 %	8
Health Care Assistant/ Care Assistant	331	362	393	392	-1	+61	8.1 %	+61	18.3 %	466
Health Care Assistants	331	362	393	392	-1	+29	8.1 %	+61	18.3 %	466
Other Care Grades	5	6	7	7	+0	+2	13.6 %	+2	40.5 %	8
Workshop Services	86	88	97	100	+3	+14	14.1 %	+14	16.0 %	115
Care, other	91	94	104	107	+3	+13	14.1 %	+16	17.4 %	123
Patient & Client Care	422	456	497	498	+2	+43	9.3 %	+76	18.1 %	589

Carriglea Cairde Services

Mar 2022	WTE Dec 2019	WTE Dec 2020	WTE Feb 2022	WTE Mar 2022	WTE change since Feb 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Mar 2022
Overall	214	214	221	222	+1	+8	4.0 %	+8	3.6 %	263
Clinical Nurse/ Midwife Manager	11	12	12	12		+1	0.7 %	+1	8.7 %	12
Director of Nursing/Midwifery	1	1	1	1			0.0 %		0.0 %	1
Nurse/ Midwife Manager	12	13	13	13		+0	0.6 %	+1	8.0 %	13
Staff Nurse [Intellectual Disability]	17	18	15	16	+1	-1	-12.6 %	-1	-7.6 %	19
Staff Nurse [Psychiatric]	2	2	3	3	+0	+1	42.4 %	+1	32.1 %	4
Staff Nurses [General/ Children's]	7	7	5	5	+0	-1	-21.4 %	-1	-20.4 %	7
Staff Nurse/ Staff Midwife	26	27	23	24	+1	-3	-10.7 %	-2	-7.6 %	30
Pre-registration Nurse/ Midwife Intern			2	2	-0	+2	-100.0 %	+2	-100.0 %	4
Nursing/ Midwifery Student			2	2	-0	+2	-100.0 %	+2	-100.0 %	4
Nursing & Midwifery	38	40	37	39	+1	-1	-2.3 %	+1	2.3 %	47
Social Care	36	30	29	29	+0	-1	-3.8 %	-7	-19.7 %	37
Health & Social Care Professionals	36	30	29	29	+0	-1	-3.8 %	-7	-19.7 %	37
Executive Management	1	1	1	1			0.0 %		0.0 %	1
Senior Management (VIII & GM)	1	1	1	1			0.0 %		0.0 %	1
Management (VIII & above)	2	2	2	2			0.0 %		0.0 %	2
Middle Management (V-VII)	3	3	3	3		+0	0.0 %	+0	3.2 %	3
Administrative/ Supervisory (V to VII)	3	3	3	3			0.0 %	+0	3.2 %	3
General Administrative (III & IV)	7	6	7	7	+0	-0	1.9 %	-0	-5.2 %	8
Clerical (III & IV)	7	6	7	7	+0	+0	1.9 %	-0	-5.2 %	8
Management & Administrative	12	11	11	11	+0	+0	1.1 %	-0	-2.3 %	13
Catering	3	3	3	3		+0	-18.5 %	+0	8.5 %	3
Household Services	2	3	3	3	+0	+1	9.0 %	+1	57.0 %	4
Support	5	6	6	6	+0	-0	-6.0 %	+1	29.6 %	7
Maintenance	1	1	2	2		+1	72.5 %	+1	72.5 %	3
Maintenance/ Technical	1	1	2	2		+1	72.5 %	+1	72.5 %	3
General Support	6	8	8	8	+0	+1	8.0 %	+2	39.5 %	10
Attendant/ Aide	2	2	2	2	+0	+0	1.7 %	+0	2.8 %	2
Health Care Assistant/ Care Assistant	72	78	78	79	+1	+7	1.0 %	+7	9.3 %	88
Health Care Assistants	74	80	80	81	+1	+1	1.0 %	+7	9.1 %	90
Workshop Services	49	45	55	54	-2	+5	20.0 %	+5	10.7 %	66
Care, other	49	45	55	54	-2	+9	20.0 %	+5	10.7 %	66
Patient & Client Care	123	125	135	134	-1	+10	7.9 %	+12	9.7 %	156

Mar 2022	WTE Dec 2019	WTE Dec 2020	WTE Feb 2022	WTE Mar 2022	WTE change since Feb 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Mar 2022
Overall	279	287	278	282	+5	-4	-1.5 %	+3	1.2 %	312
Clinical Nurse/ Midwife Manager	8	10	11	11	+0	+2	8.8 %	+2	28.1 %	11
Director Nursing/Midwifery, Assistant	1	1				-1	-100.0 %	-1	-100.0 %	
Director of Nursing/Midwifery	1	1	1	1		-0	-23.0 %	-0	-23.0 %	1
Nurse/ Midwife Manager	10	12	11	12	+0	-0	-3.0 %	+1	10.9 %	12
Staff Nurse [Intellectual Disability]	25	27	24	24	+1	-1	-9.3 %	-1	-3.9 %	29
Staff Nurse/ Staff Midwife	25	27	24	24	+1	-2	-9.3 %	-1	-3.9 %	29
Pre-registration Nurse/ Midwife Intern			1	1		+1	-100.0 %	+1	-100.0 %	1
Nursing/ Midwifery Student			1	1		+1	-100.0 %	+1	-100.0 %	1
Nursing & Midwifery	36	39	36	36	+1	-2	-6.0 %	+1	1.8 %	42
Social Care	35	28	30	32	+3	+4	13.6 %	-3	-7.4 %	34
Social Workers	2	1				-1	-100.0 %	-2	-100.0 %	
Counsellor Therapists	1	0	0	0		-1	11.1 %	-1	-65.1 %	1
Other Health & Social Care			1	1		+1	-100.0 %	+1	-100.0 %	1
Play Therapists/ Specialists	2	2	1	1		-1	-13.3 %	-1	-38.7 %	2
H&SC, Other	3	2	2	2		+0	27.1 %	-1	-24.5 %	4
Health & Social Care Professionals	40	32	32	35	+3	+3	9.4 %	-5	-12.9 %	38
Executive Management		1	1	1		+1	0.0 %	+1	-100.0 %	1
Management (VIII & above)		1	1	1			0.0 %	+1	-100.0 %	1
Middle Management (V-VII)	7	6	6	6		-1	-3.4 %	-1	-14.3 %	6
Administrative/ Supervisory (V to VII)	7	6	6	6		-0	-3.4 %	-1	-14.3 %	6
General Administrative (III & IV)	14	12	13	13	-0	-1	4.9 %	-1	-8.8 %	15
Clerical (III & IV)	14	12	13	13	-0	+1	4.9 %	-1	-8.8 %	15
Management & Administrative	21	19	20	20	-0	+0	2.0 %	-1	-5.8 %	22
Catering	1					-1	-100.0 %	-1	-100.0 %	
Household Services	6	1	1	1		-5	-48.2 %	-5	-86.9 %	1
Support	7	1	1	1		-1	-48.2 %	-6	-88.9 %	1
Maintenance	2	2	1	1		-1	-50.0 %	-1	-50.0 %	1
Technical Services	1	1	1	1		-0	-20.0 %	-0	-20.0 %	1
Maintenance/ Technical	3	3	2	2		-1	-40.0 %	-1	-40.0 %	2
General Support	10	4	3	3		-2	-42.6 %	-7	-73.5 %	3
Attendant/ Aide	1	1	3	3	-0	+2	190.0 %	+2	190.0 %	3
Health Care Assistant/ Care Assistant	172	192	185	186	+1	+14	-2.8 %	+14	8.2 %	204
Health Care Assistants	173	193	188	189	+1	-4	-1.8 %	+16	9.2 %	207
Patient & Client Care	173	193	188	189	+1	-4	-1.8 %	+16	9.2 %	207

CHO 5 Employment by Grade Group & Staff Category: March 2022

Mar 2022	WTE Dec 2019	WTE Dec 2020	WTE Feb 2022	WTE Mar 2022	WTE change since Feb 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Mar 2022
Overall	5,282	5,477	5,757	5,772	+15	+295	5.4 %	+490	9.3 %	6,821
Consultant Dentistry	1	1	1	1			0.0 %		0.0 %	1
Consultant Medicine			1	1		+1	-100.0 %	+1	-100.0 %	1
Consultant Psychiatry	27	28	32	32	+1	+4	14.3 %	+5	18.1 %	34
Consultant Surgery	2						-100.0 %	-2	-100.0 %	
Consultants	30	29	34	34	+1	+5	17.3 %	+4	13.0 %	36
Registrar	25	26	33	33	+1	+8	30.0 %	+8	33.8 %	34
Senior Registrar	3	4	5	5	+0	+1	25.0 %	+2	66.7 %	5
Registrars	28	30	38	38	+1	+9	29.3 %	+10	37.3 %	39
SHO/ Interns	38	38	32	34	+2	-4	-10.0 %	-4	-9.9 %	35
Dentists	36	37	35	35	-0	-3	-7.6 %	-1	-4.0 %	44
Other Medical	30	34	41	41	+0	+7	20.6 %	+11	36.6 %	58
Medical/ Dental, other	66	71	75	76	+0	+4	5.8 %	+10	14.5 %	102
Medical & Dental	162	168	179	182	+4	+14	8.4 %	+20	12.5 %	212
Clinical Nurse/ Midwife Manager	271	286	296	295	-0	+10	3.3 %	+24	8.9 %	311
Director Nursing/Midwifery, Assistant	45	55	65	66	+1	+11	19.7 %	+20	45.2 %	71
Director of Nursing/Midwifery	22	24	22	23	+0	-1	-5.5 %	+1	4.8 %	23
Nurse/ Midwife Manager	338	365	383	384	+1	+19	5.2 %	+46	13.5 %	405
Advanced Nurse/ Midwife Practitioner	3	7	7	7		+0	3.2 %	+4	127.7 %	7
Clinical Nurse/ Midwife Specialist	49	71	76	75	-1	+4	5.5 %	+26	53.8 %	81
Nurse/ Midwife Specialist & AN/MP	52	78	83	82	-1	+4	5.3 %	+30	58.1 %	88
Staff Midwives		1	1	1	-0	-0	-29.5 %	+1	-100.0 %	1
Staff Nurse [Intellectual Disability]	115	114	117	116	-1	+2	1.6 %	+1	0.7 %	131
Staff Nurse [Psychiatric]	421	420	429	427	-2	+7	1.7 %	+6	1.5 %	484
Staff Nurses [General/ Children's]	431	436	447	453	+6	+17	3.9 %	+22	5.2 %	545
Staff Nurse/ Staff Midwife	967	972	995	997	+3	+26	2.7 %	+30	3.1 %	1,161
Public Health Nurse	174	176	172	167	-5	-9	-5.3 %	-8	-4.5 %	202
Pre-registration Nurse/ Midwife Intern	4		26	26	+1	+26	-100.0 %	+23	656.3 %	54
Pre-registration Nurse Intern (COVID-19)		14				-14	-100.0 %		-100.0 %	
Post-registration Nurse/ Midwife Student	5	3	7	7	-0	+3	98.2 %	+2	32.0 %	7
Nursing/ Midwifery awaiting registration	4		3		-3		-100.0 %	-4	-100.0 %	
Nursing/ Midwifery Student	12	17	36	33	-3	+16	91.6 %	+21	168.0 %	61
Nursing Education/Clinical	4	4	4	4		+0	2.3 %	+0	0.9 %	5
Nursing/ Midwifery other	4	4	4	4		+0	2.3 %	+0	0.9 %	5
Nursing & Midwifery	1,548	1,612	1,672	1,667	-5	+55	3.4 %	+119	7.7 %	1,922
Dietitians	15	17	18	17	-0	+1	4.4 %	+2	16.1 %	19
Occupational Therapists	121	120	132	135	+3	+15	12.5 %	+14	11.6 %	159
Orthoptists	1	1	1	1	-0	-0	-22.0 %	+0	56.0 %	1
Physiotherapists	88	91	100	104	+4	+13	14.7 %	+17	19.0 %	125
Podiatrists & Chiropodists	1	1	3	3	+0	+2	172.0 %	+2	131.3 %	4
Speech & Language Therapists	102	95	107	110	+3	+15	15.4 %	+8	7.8 %	124
Therapy Professions	327	325	362	370	+9	+46	14.0 %	+43	13.2 %	432
Audiology	4	8	7	8	+2	+1	8.1 %	+4	117.1 %	10
Health Science/ Diagnostics	4	8	7	8	+2	+1	8.1 %	+4	117.1 %	10
Social Care	164	153	163	163	+1	+11	7.0 %	-1	-0.3 %	196
Social Workers	60	63	65	64	-1	+1	1.0 %	+4	6.8 %	71
Psychologists	79	79	81	81	-0	+2	2.8 %	+2	2.5 %	92
Pharmacy	1	2	3	3	+0	+1	67.5 %	+2	230.0 %	4

Mar 2022	WTE Dec 2019	WTE Dec 2020	WTE Feb 2022	WTE Mar 2022	WTE change since Feb 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Mar 2022
Overall	5,282	5,477	5,757	5,772	+15	+295	5.4 %	+490	9.3 %	6,821
Counsellor Therapists	22	20	32	32	+0	+12	62.9 %	+11	49.0 %	35
Dental Hygienists	6	7	7	7	-0	+0	3.7 %	+1	22.7 %	9
Environmental Health Officers	1						-100.0 %	-1	-100.0 %	
Other Health & Social Care	1		1	1		+1	-100.0 %	-0	-26.1 %	1
Play Therapists/ Specialists	6	5	4	4	+0	-1	-19.9 %	-2	-33.0 %	5
H&SC, Other	35	32	44	44	+1	+12	38.5 %	+9	26.2 %	50
Health & Social Care Professionals	670	661	723	734	+11	+73	11.1 %	+65	9.7 %	855
Executive Management	7	11	13	13		+2	16.8 %	+6	83.6 %	13
Senior Management (VIII & GM)	36	36	48	50	+2	+14	38.2 %	+14	38.3 %	51
Management (VIII & above)	43	47	61	63	+2	+16	33.2 %	+20	45.7 %	64
Administrative/ Supervisory (V to VII)	125	138	170	172	+2	+34	24.4 %	+47	37.4 %	182
Clerical (III & IV)	330	324	363	361	-2	+37	11.3 %	+31	9.3 %	416
Management & Administrative	498	510	593	595	+2	+86	16.8 %	+97	19.5 %	662
Catering	33	35	34	35	+1	+1	2.0 %	+2	7.2 %	38
Household Services	257	223	211	210	-1	-13	-5.8 %	-47	-18.5 %	246
Other Support	33	35	33	32	-1	-3	-8.5 %	-1	-3.2 %	65
Portering	9	8	8	8	-0	+0	0.2 %	-1	-11.1 %	9
Support	332	300	286	285	-1	-15	-5.1 %	-47	-14.2 %	358
Maintenance/ Technical	39	31	29	29	-0	-2	-7.2 %	-10	-25.6 %	32
General Support	371	331	315	314	-1	-17	-5.3 %	-57	-15.4 %	390
HCA (Student Nurse/Midwife COVID-19)		6				-6	-100.0 %		-100.0 %	
Health & Social Care Assistants	8	12	7	8	+1	-4	-34.2 %	-0	-2.7 %	8
Attendant/ Aide	352	381	306	305	-1	-76	-19.9 %	-47	-13.2 %	337
Health Care Assistant/ Care Assistant	783	919	1,052	1,066	+14	+147	16.0 %	+284	36.2 %	1,210
Health Care Assistants	1,142	1,317	1,365	1,379	+14	+62	4.7 %	+237	20.7 %	1,555
Home Help	669	646	632	624	-8	-22	-3.4 %	-44	-6.7 %	890
Other Care Grades	64	74	87	85	-2	+11	15.1 %	+21	32.2 %	106
Pastoral Care	10	10	8	8	-0	-2	-20.9 %	-2	-22.9 %	11
Home Care Services	8	4	16	16	+0	+12	261.8 %	+8	88.6 %	19
Workshop Services	139	141	160	161	+1	+20	14.5 %	+22	15.8 %	192
Health Promotion		3	6	6	-0	+3	87.7 %	+6	-100.0 %	7
Care, other	222	232	277	275	-1	+44	18.9 %	+54	24.1 %	335
Patient & Client Care	2,033	2,195	2,273	2,279	+5	+84	3.8 %	+246	12.1 %	2,780

CHO 5 HSE Employment by Grade Group & Staff Category: March 2022

Mar 2022	WTE Dec 2019	WTE Dec 2020	WTE Feb 2022	WTE Mar 2022	WTE change since Feb 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Mar 2022
Overall	4,158	4,308	4,521	4,530	+9	+222	5.1 %	+372	8.9 %	5,379
Consultant Dentistry	1	1	1	1			0.0 %		0.0 %	1
Consultant Medicine			1	1		+1	-100.0 %	+1	-100.0 %	1
Consultant Psychiatry	26	27	31	31	+1	+4	13.9 %	+5	18.8 %	33
Consultant Surgery	2						-100.0 %	-2	-100.0 %	
Consultants	29	28	33	33	+1	+5	17.0 %	+4	13.4 %	35
Registrar	25	26	33	33	+1	+8	30.0 %	+8	33.8 %	34
Senior Registrar	3	4	5	5	+0	+1	25.0 %	+2	66.7 %	5
Registrars	28	30	38	38	+1	+9	29.3 %	+10	37.3 %	39
SHO/ Interns	38	38	32	34	+2	-4	-10.0 %	-4	-9.9 %	35
Dentists	36	37	35	35	-0	-3	-7.6 %	-1	-4.0 %	44
Other Medical	30	34	41	41	+0	+7	20.6 %	+11	36.6 %	58
Medical/ Dental, other	66	71	75	76	+0	+4	5.8 %	+10	14.5 %	102
Medical & Dental	161	168	178	181	+4	+14	8.3 %	+20	12.5 %	211
Clinical Nurse/ Midwife Manager	228	243	250	249	-0	+6	2.7 %	+21	9.1 %	264
Director Nursing/Midwifery, Assistant	43	53	64	65	+1	+12	22.3 %	+21	49.6 %	70
Director of Nursing/Midwifery	20	22	21	21	+0	-1	-4.9 %	+1	6.5 %	21
Nurse/ Midwife Manager	291	318	334	335	+0	+17	5.4 %	+44	14.9 %	355
Advanced Nurse/ Midwife Practitioner	3	7	7	7		+0	3.2 %	+4	127.7 %	7
Clinical Nurse/ Midwife Specialist	49	71	76	75	-1	+4	5.5 %	+26	53.8 %	81
Nurse/ Midwife Specialist & AN/MP	52	78	83	82	-1	+4	5.3 %	+30	58.1 %	88
Staff Midwives		1	1	1	-0	-0	-29.5 %	+1	-100.0 %	1
Staff Nurse [Intellectual Disability]	26	20	29	27	-1	+8	38.4 %	+2	7.1 %	29
Staff Nurse [Psychiatric]	419	418	426	424	-2	+6	1.5 %	+6	1.3 %	480
Staff Nurses [General/ Children's]	424	429	442	448	+6	+19	4.4 %	+24	5.7 %	538
Staff Nurse/ Staff Midwife	868	868	898	900	+2	+32	3.7 %	+32	3.7 %	1,048
Public Health Nurse	174	176	172	167	-5	-9	-5.3 %	-8	-4.5 %	202
Pre-registration Nurse/ Midwife Intern	4		20	21	+1	+21	-100.0 %	+18	506.9 %	43
Pre-registration Nurse Intern (COVID-19)		14				-14	-100.0 %		-100.0 %	
Post-registration Nurse/ Midwife Student	5	3	7	7	-0	+3	98.2 %	+2	32.0 %	7
Nursing/ Midwifery awaiting registration	4		3		-3		-100.0 %	-4	-100.0 %	
Nursing/ Midwifery Student	12	17	30	28	-2	+11	61.3 %	+16	125.6 %	50
Nursing/ Midwifery other	4	4	4	4	+0	+0	2.3 %	+0	0.9 %	5
Nursing & Midwifery	1,402	1,461	1,522	1,516	-6	+55	3.7 %	+114	8.1 %	1,748
Dietitians	15	17	18	17	-0	+1	4.4 %	+2	16.1 %	19
Occupational Therapists	121	120	132	135	+3	+15	12.5 %	+14	11.6 %	159
Orthoptists	1	1	1	1	-0	-0	-22.0 %	+0	56.0 %	1
Physiotherapists	87	91	100	104	+4	+13	14.7 %	+17	19.0 %	125
Podiatrists & Chiropodists	1	1	3	3	+0	+2	172.0 %	+2	131.3 %	4
Speech & Language Therapists	100	94	104	107	+3	+13	13.4 %	+7	7.5 %	121
Therapy Professions	325	324	359	367	+9	+44	13.5 %	+43	13.2 %	429
Audiology	4	8	7	8	+2	+1	8.1 %	+4	117.1 %	10
Health Science/ Diagnostics	4	8	7	8	+2	+1	8.1 %	+4	117.1 %	10
Social Care	26	24	21	21	-0	-3	-11.4 %	-5	-20.4 %	24
Social Workers	49	54	56	55	-1	+1	1.5 %	+6	12.9 %	61
Psychologists	74	74	76	75	-1	+1	1.3 %	+1	1.6 %	86
Pharmacy	1	2	3	3	+0	+1	67.5 %	+2	230.0 %	4
Counsellor Therapists	21	19	31	32	+0	+12	63.6 %	+11	53.8 %	34
Dental Hygienists	6	7	7	7	-0	+0	3.7 %	+1	22.7 %	9
Environmental Health Officers	1						-100.0 %	-1	-100.0 %	
Other Health & Social Care	1						-100.0 %	-1	-100.0 %	
H&SC, Other	28	27	39	39	+0	+13	47.6 %	+11	39.6 %	43

Mar 2022	WTE Dec 2019	WTE Dec 2020	WTE Feb 2022	WTE Mar 2022	WTE change since Feb 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Mar 2022
Overall	4,158	4,308	4,521	4,530	+9	+222	5.1 %	+372	8.9 %	5,379
Health & Social Care Professionals	507	512	560	569	+9	+57	11.2 %	+63	12.4 %	657
Executive Management	5	8	10	10		+2	23.1 %	+5	97.0 %	10
Senior Management (VIII & GM)	31	31	43	45	+2	+14	44.4 %	+14	44.0 %	46
Management (VIII & above)	36	39	53	55	+2	+16	40.0 %	+19	51.4 %	56
Administrative/ Supervisory (V to VII)	103	113	140	141	+1	+28	24.5 %	+38	37.2 %	149
Clerical (III & IV)	284	279	317	315	-2	+36	12.8 %	+31	10.9 %	361
Management & Administrative	423	431	509	510	+1	+79	18.3 %	+88	20.8 %	566
Catering	29	31	31	32	+1	+1	4.3 %	+3	10.9 %	34
Household Services	249	218	207	206	-2	-12	-5.7 %	-44	-17.5 %	240
Other Support	32	34	32	31	-1	-3	-8.5 %	-1	-3.2 %	64
Portering	9	8	8	8	-0	+0	0.2 %	-1	-11.1 %	9
Support	319	291	279	277	-2	-14	-4.8 %	-42	-13.3 %	347
Maintenance/ Technical	31	24	20	20	-0	-4	-17.2 %	-12	-37.4 %	22
General Support	351	315	298	297	-2	-18	-5.7 %	-54	-15.4 %	369
HCA (Student Nurse/Midwife COVID-19)		6				-6	-100.0 %		-100.0 %	
Health & Social Care Assistants	8	12	7	8	+1	-4	-34.2 %	-0	-2.7 %	8
Attendant/ Aide	349	378	301	300	-1	-78	-20.6 %	-49	-13.9 %	332
Health Care Assistant/ Care Assistant	207	287	397	410	+13	+123	42.7 %	+202	97.6 %	452
Health Care Assistants	564	682	705	718	+13	+35	5.2 %	+154	27.2 %	792
Home Help	669	646	632	624	-8	-22	-3.4 %	-44	-6.7 %	890
Care, other	82	93	117	115	-2	+22	23.2 %	+33	39.6 %	146
Patient & Client Care	1,315	1,422	1,454	1,456	+3	+35	2.4 %	+142	10.8 %	1,828

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Mar 2022

CHO 5	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	5,772	6,821	1.18	16.7%	83.3%	1.09	1.20	88.8%	81.9%	90.2%	59.8%	40.2%	77.4%	56.3%
Consultant Dentistry	1	1	1.00		100.0%		1.00	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
Consultant Medicine	1	1	1.00		100.0%		1.00	0.0%	0.0%	0.0%	100.0%	0.0%		100.0%
Consultant Psychiatry	32	34	1.06	61.8%	38.2%	1.01	1.15	73.5%	73.5%	53.8%	88.2%	11.8%	100.0%	69.2%
Consultants	34	36	1.05	58.3%	41.7%	1.01	1.13	72.2%	85.7%	53.3%	88.9%	11.1%	100.0%	73.3%
Registrar	33	34	1.02	52.9%	47.1%	1.01	1.03	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Senior Registrar	5	5	1.00	40.0%	60.0%	1.00	1.00	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Registrars	38	39	1.01	51.3%	48.7%	1.01	1.02	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Interns	1	1	1.00	100.0%		1.00		0.0%	0.0%		100.0%	0.0%	100.0%	
Senior House Officer	33	34	1.02	50.0%	50.0%	1.00	1.04	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
SHO/ Interns	34	35	1.02	51.4%	48.6%	1.00	1.04	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Dentists	35	44	1.27	25.0%	75.0%	1.16	1.32	93.2%	93.2%	97.0%	43.2%	56.8%	63.6%	36.4%
Other Medical	41	58	1.41	43.1%	56.9%	1.61	1.29	58.6%	58.6%	75.8%	53.4%	46.6%	44.0%	60.6%
Medical/ Dental, other	76	102	1.35	35.3%	64.7%	1.44	1.30	73.5%	50.0%	86.4%	49.0%	51.0%	50.0%	48.5%
Medical & Dental	182	212	1.16	44.8%	55.2%	1.14	1.18	47.6%	37.9%	55.6%	73.6%	26.4%	81.1%	67.5%
Clinical Nurse/ Midwife Manager	295	311	1.05	19.6%	80.4%	1.03	1.06	100.0%	100.0%	100.0%	86.8%	13.2%	98.4%	84.0%
Director Nursing/Midwifery, Assistant	66	71	1.08	7.0%	93.0%	1.00	1.09	98.6%	98.6%	98.5%	78.9%	21.1%	80.0%	78.8%
Director of Nursing/Midwifery	23	23	1.02	4.3%	95.7%	1.00	1.02	95.7%	95.7%	95.5%	91.3%	8.7%	100.0%	90.9%
Nurse/ Midwife Manager	384	405	1.06	16.5%	83.5%	1.03	1.06	99.5%	100.0%	99.4%	85.7%	14.3%	97.0%	83.4%
Advanced Nurse/ Midwife Practitioner	7	7	1.02		100.0%		1.02	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
Clinical Nurse/ Midwife Specialist	75	81	1.08	14.8%	85.2%	1.02	1.09	98.8%	98.8%	98.6%	87.7%	12.3%	100.0%	85.5%
Nurse/ Midwife Specialist & AN/MP	82	88	1.07	13.6%	86.4%	1.02	1.08	98.9%	100.0%	98.7%	88.6%	11.4%	100.0%	86.8%
Staff Midwives	1	1	1.61		100.0%		1.61	100.0%	100.0%	100.0%	0.0%	100.0%		0.0%
Staff Nurse [Intellectual Disability]	116	131	1.13	10.7%	89.3%	1.09	1.13	91.6%	91.6%	91.5%	67.2%	32.8%	92.9%	64.1%
Staff Nurse [Psychiatric]	427	484	1.13	25.6%	74.4%	1.09	1.15	88.4%	88.4%	89.2%	80.0%	20.0%	86.3%	77.8%
Staff Nurses [General/ Children's]	453	545	1.20	10.1%	89.9%	1.07	1.22	96.3%	96.3%	96.5%	56.7%	43.3%	85.5%	53.5%
Staff Nurse/ Staff Midwife	997	1,161	1.16	16.6%	83.4%	1.08	1.18	92.5%	89.1%	93.2%	67.5%	32.5%	86.5%	63.7%
Public Health Nurse	167	202	1.21	1.5%	98.5%	1.00	1.22	99.5%	100.0%	99.5%	69.8%	30.2%	100.0%	69.3%
Pre-registration Nurse/ Midwife Intern	26	54	2.04	13.0%	87.0%	2.15	2.02	0.0%	0.0%	0.0%	92.6%	7.4%	85.7%	93.6%

Post-registration Nurse/ Midwife Student	7	7	1.06		100.0%		1.06	57.1%	57.1%	57.1%	100.0%	0.0%		100.0%
Nursing/ Midwifery Student	33	61	1.84	11.5%	88.5%	2.15	1.81	6.6%	0.0%	7.4%	93.4%	6.6%	85.7%	94.4%
Nursing/ Midwifery other	4	5	1.12	20.0%	80.0%	1.00	1.15	100.0%	100.0%	100.0%	60.0%	40.0%	100.0%	50.0%
Nursing & Midwifery	1,667	1,922	1.15	14.7%	85.3%	1.08	1.17	92.3%	90.1%	92.7%	73.4%	26.6%	89.8%	70.5%
Dietitians	17	19	1.10		100.0%		1.10	94.7%	94.7%	94.7%	78.9%	21.1%		78.9%
Occupational Therapists	135	159	1.18	10.1%	89.9%	1.05	1.20	98.7%	98.7%	98.6%	76.7%	23.3%	93.8%	74.8%
Orthoptists	1	1	1.28	100.0%		1.28		100.0%	100.0%		100.0%	0.0%	100.0%	
Physiotherapists	104	125	1.20	23.2%	76.8%	1.05	1.26	96.8%	96.8%	95.8%	70.4%	29.6%	89.7%	64.6%
Podiatrists & Chiropodists	3	4	1.18		100.0%		1.18	100.0%	100.0%	100.0%	75.0%	25.0%		75.0%
Speech & Language Therapists	110	124	1.13	2.4%	97.6%	1.13	1.13	98.4%	98.4%	98.3%	79.8%	20.2%	66.7%	80.2%
Therapy Professions	370	432	1.17	11.3%	88.7%	1.06	1.18	97.9%	100.0%	97.7%	75.9%	24.1%	89.8%	74.2%
Audiology	8	10	1.21	20.0%	80.0%	1.09	1.25	90.0%	90.0%	87.5%	90.0%	10.0%	100.0%	87.5%
Health Science/ Diagnostics	8	10	1.21	20.0%	80.0%	1.09	1.25	90.0%	100.0%	87.5%	90.0%	10.0%	100.0%	87.5%
Social Care	163	196	1.20	15.8%	84.2%	1.14	1.21	93.4%	96.8%	92.7%	50.0%	50.0%	58.1%	48.5%
Social Workers	64	71	1.11	14.1%	85.9%	1.02	1.13	94.4%	100.0%	93.4%	81.7%	18.3%	100.0%	78.7%
Psychologists	81	92	1.14	15.2%	84.8%	1.01	1.16	90.2%	78.6%	92.3%	75.0%	25.0%	92.9%	71.8%
Pharmacy	3	4	1.21	25.0%	75.0%	1.00	1.30	75.0%	100.0%	66.7%	100.0%	0.0%	100.0%	100.0%
Counsellor Therapists	32	35	1.09	28.6%	71.4%	1.00	1.13	100.0%	100.0%	100.0%	88.6%	11.4%	100.0%	84.0%
Dental Hygienists	7	9	1.22		100.0%		1.22	88.9%	88.9%	88.9%	66.7%	33.3%		66.7%
Other Health & Social Care	1	1	1.54		100.0%		1.54	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
Play Therapists/ Specialists	4	5	1.22	40.0%	60.0%	1.00	1.43	80.0%	80.0%	66.7%	60.0%	40.0%	100.0%	33.3%
H&SC, Other	44	50	1.13	24.0%	76.0%	1.00	1.18	96.0%	100.0%	94.7%	82.0%	18.0%	100.0%	76.3%
Health & Social Care	734	855	1.16	13.9%	86.1%	1.06	1.18	95.4%	96.6%	95.2%	71.0%	29.0%	84.0%	68.9%
Executive Management	13	13	1.01	30.8%	69.2%	1.00	1.02	92.3%	92.3%	88.9%	100.0%	0.0%	100.0%	100.0%
Senior Management (VIII & GM)	50	51	1.02	23.5%	76.5%	1.01	1.02	98.0%	98.0%	100.0%	96.1%	3.9%	100.0%	94.9%
Management (VIII & above)	63	64	1.02	25.0%	75.0%	1.01	1.02	96.9%	93.8%	97.9%	96.9%	3.1%	100.0%	95.8%
Administrative/ Supervisory (V to VII)	172	182	1.06	17.0%	83.0%	1.01	1.07	96.2%	96.8%	96.0%	85.2%	14.8%	96.8%	82.8%
Clerical (III & IV)	361	416	1.15	7.5%	92.5%	1.06	1.16	93.3%	93.5%	93.2%	63.0%	37.0%	93.5%	60.5%
Management & Administrative	595	662	1.11	11.8%	88.2%	1.03	1.12	94.4%	94.9%	94.3%	72.4%	27.6%	96.2%	69.2%
Catering	35	38	1.08	31.6%	68.4%	1.02	1.10	100.0%	100.0%	100.0%	65.8%	34.2%	83.3%	57.7%
Household Services	210	246	1.17	14.6%	85.4%	1.10	1.19	98.8%	98.8%	98.6%	44.3%	55.7%	80.6%	38.1%
Other Support	32	65	2.06	33.8%	66.2%	1.31	2.90	50.8%	50.8%	39.5%	23.1%	76.9%	59.1%	4.7%
Portering	8	9	1.11	100.0%		1.11		100.0%	100.0%		77.8%	22.2%	77.8%	
Support	285	358	1.26	22.1%	77.9%	1.14	1.30	90.2%	92.4%	89.6%	43.6%	56.4%	74.7%	34.8%
Maintenance/ Technical	29	32	1.11	96.9%	3.1%	1.11	1.25	93.8%	93.5%	100.0%	81.3%	18.8%	83.9%	0.0%

General Support	314	390	1.24	28.2%	71.8%	1.13	1.30	90.5%	92.7%	89.6%	46.7%	53.3%	77.3%	34.6%
Health & Social Care Assistants	8	8	1.05	12.5%	87.5%	1.00	1.06	25.0%	25.0%	28.6%	87.5%	12.5%	100.0%	85.7%
Attendant/ Aide	305	337	1.10	19.9%	80.1%	1.03	1.12	94.7%	94.7%	94.4%	68.0%	32.0%	86.6%	63.3%
Health Care Assistant/ Care Assistant	1,066	1,210	1.13	24.7%	75.3%	1.10	1.15	75.4%	75.4%	76.3%	55.7%	44.3%	65.2%	52.6%
Health Care Assistants	1,379	1,555	1.13	23.6%	76.4%	1.08	1.14	79.3%	76.6%	80.1%	58.5%	41.5%	69.2%	55.2%
Home Help	624	890	1.43	2.4%	97.6%	1.25	1.43	97.8%	100.0%	97.7%	22.2%	77.8%	19.0%	22.3%
Care, other	275	335	1.22	20.3%	79.7%	1.17	1.23	85.7%	75.0%	88.4%	41.2%	58.8%	50.0%	39.0%
Patient & Client Care	2,279	2,780	1.22	16.4%	83.6%	1.10	1.25	86.0%	77.4%	87.7%	44.8%	55.2%	64.0%	41.0%

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Mar 2022

CHO 5	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	5,772	6,821	1.18	16.7%	83.3%	1.09	1.20	88.8%	81.9%	90.2%	59.8%	40.2%	77.4%	56.3%
Community Health & Wellbeing	32	37	1.16	5.4%	94.6%	1.00	1.17	89.2%	89.2%	88.6%	78.4%	21.6%	100.0%	100.0%
Mental Health	1,224	1,365	1.12	25.8%	74.2%	1.07	1.13	88.0%	88.0%	89.2%	80.1%	19.9%	91.2%	91.2%
Primary Care	1,209	1,455	1.20	13.7%	86.3%	1.11	1.22	81.9%	81.9%	84.9%	66.8%	33.2%	83.0%	83.0%
HSE	2,065	2,522	1.22	10.7%	89.3%	1.09	1.24	96.8%	96.8%	97.4%	51.1%	48.9%	78.6%	78.6%
Section 38 Voluntary Agencies	1,242	1,442	1.16	21.9%	78.1%	1.11	1.18	82.6%	82.6%	82.7%	48.3%	51.7%	57.3%	57.3%
Social Care	3,307	3,964	1.20	14.8%	85.2%	1.10	1.22	91.6%	91.6%	92.5%	50.1%	49.9%	67.1%	67.1%

CHO 5 Skills Mix by Staff Grouping: March 2022

Mar 2022 (Dec 2019 figure: 5,282)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Feb 2022	WTE Mar 2022
Overall	4,725	5,080	5,231	5,282	5,477	5,757	5,772
Consultant Dentistry	0.6%	0.6%	0.6%	0.6%	0.6%	0.6%	0.5%
Consultant Medicine						0.6%	0.5%
Consultant Psychiatry	20.0%	17.6%	15.7%	16.8%	16.8%	17.7%	17.6%
Consultant Surgery	1.3%	1.2%	1.3%	1.2%	1.2%		
Consultants	22.0%	19.5%	17.6%	18.6%	18.6%	18.8%	18.7%
Registrar	15.9%	16.7%	17.8%	15.4%	15.4%	18.3%	18.3%
Senior Registrar	1.3%	1.2%	1.3%	1.8%	1.8%	2.8%	2.7%
Registrars	17.2%	17.9%	19.1%	17.3%	17.3%	21.1%	21.1%
Interns	0.6%	0.6%	0.6%	0.6%	0.6%	0.6%	0.5%
Senior House Officer	21.2%	23.4%	21.7%	22.8%	22.8%	17.4%	18.2%
SHO/ Interns	21.9%	24.0%	22.3%	23.4%	23.4%	17.9%	18.8%
Dentists	21.2%	20.9%	22.2%	22.2%	22.2%	19.4%	18.9%
Other Medical	17.9%	17.7%	18.8%	18.5%	18.5%	22.8%	22.5%
Medical/ Dental, other	39.0%	38.6%	41.0%	40.7%	40.7%	42.2%	41.4%
Medical & Dental	3.3%	3.2%	3.0%	3.1%	3.1%	100.0%	3.2%
Clinical Nurse/ Midwife Manager	17.6%	17.0%	18.1%	17.5%	17.5%	17.7%	17.7%
Director Nursing/Midwifery, Assistant	3.0%	3.0%	2.9%	2.9%	2.9%	3.9%	3.9%
Director of Nursing/Midwifery	1.5%	1.4%	1.5%	1.4%	1.4%	1.3%	1.4%
Nurse/ Midwife Manager	22.1%	21.3%	22.5%	21.8%	21.8%	22.9%	23.0%
Advanced Nurse/ Midwife Practitioner		0.1%	0.1%	0.2%	0.2%	0.4%	0.4%
Clinical Nurse/ Midwife Specialist	3.1%	3.3%	3.7%	3.2%	3.2%	4.6%	4.5%
Nurse/ Midwife Specialist & AN/MP	3.1%	3.4%	3.9%	3.3%	3.3%	5.0%	4.9%
Staff Midwives						0.0%	0.0%
Staff Nurse [Intellectual Disability]	7.2%	7.8%	6.9%	7.5%	7.5%	7.0%	7.0%
Staff Nurse [Psychiatric]	28.8%	28.9%	27.8%	27.2%	27.2%	25.7%	25.6%
Staff Nurses [General/ Children's]	27.0%	26.1%	27.3%	27.8%	27.8%	26.7%	27.2%
Staff Nurse/ Staff Midwife	63.0%	62.8%	62.0%	62.5%	62.5%	59.5%	59.8%
Public Health Nurse	11.0%	10.8%	10.9%	11.3%	11.3%	10.3%	10.0%
Nursing/ Midwifery Student	0.7%	1.4%	0.5%	0.8%	0.8%	2.1%	2.0%
Nursing/ Midwifery other	0.2%	0.2%	0.2%	0.3%	0.3%	0.3%	0.3%
Nursing & Midwifery	32.2%	30.0%	29.4%	29.3%	29.3%	100.0%	28.9%
Dietitians	1.9%	2.0%	2.4%	2.2%	2.2%	2.5%	2.4%
Occupational Therapists	18.7%	18.9%	19.2%	18.0%	18.0%	18.2%	18.3%
Orthoptists			0.1%	0.1%	0.1%	0.1%	0.1%
Physiotherapists	13.9%	14.0%	13.4%	13.1%	13.1%	13.9%	14.2%
Podiatrists & Chiropodists	0.1%	0.2%	0.2%	0.2%	0.2%	0.4%	0.5%
Speech & Language Therapists	15.9%	15.1%	15.0%	15.3%	15.3%	14.8%	15.0%
Therapy Professions	50.4%	50.1%	50.3%	48.9%	48.9%	50.0%	50.5%
Audiology	0.8%	0.7%	0.6%	0.6%	0.6%	0.9%	1.1%
Health Science/ Diagnostics	0.8%	0.7%	0.6%	0.6%	0.6%	0.9%	1.1%
Social Care	20.3%	22.5%	23.8%	24.5%	24.5%	22.5%	22.2%
Social Workers	10.5%	10.3%	9.4%	8.9%	8.9%	9.0%	8.7%
Psychologists	12.4%	11.6%	11.0%	11.8%	11.8%	11.2%	11.0%
Pharmacy	0.3%	0.2%	0.1%	0.1%	0.1%	0.4%	0.4%
Counsellor Therapists	3.4%	2.9%	3.0%	3.2%	3.2%	4.4%	4.4%
Dental Hygienists	1.1%	1.0%	1.0%	0.9%	0.9%	1.0%	1.0%
Environmental Health Officers			0.0%	0.1%	0.1%		
Other Health & Social Care	0.2%	0.2%	0.1%	0.1%	0.1%	0.1%	0.1%
Play Therapists/ Specialists	0.6%	0.6%	0.7%	0.9%	0.9%	0.5%	0.6%
H&SC, Other	5.3%	4.7%	4.8%	5.2%	5.2%	6.0%	6.0%

Mar 2022 (Dec 2019 figure: 5,282)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Feb 2022	WTE Mar 2022
Overall	4,725	5,080	5,231	5,282	5,477	5,757	5,772
Health & Social Care Professionals	13.6%	13.3%	13.0%	12.7%	12.7%	100.0%	12.7%
Executive Management	1.5%	2.0%	1.9%	1.4%	1.4%	2.2%	2.2%
Senior Management (VIII & GM)	5.4%	6.1%	6.9%	7.2%	7.2%	8.1%	8.4%
Management (VIII & above)	6.9%	8.1%	8.8%	8.6%	8.6%	10.3%	10.5%
Administrative/ Supervisory (V to VII)	22.7%	25.7%	24.9%	25.1%	25.1%	28.6%	28.9%
Clerical (III & IV)	70.4%	66.2%	66.3%	66.3%	66.3%	61.1%	60.6%
Management & Administrative	9.6%	9.1%	9.2%	9.4%	9.4%	100.0%	10.3%
Catering	7.4%	9.1%	9.2%	8.9%	8.9%	10.9%	11.3%
Household Services	71.9%	70.7%	68.9%	69.4%	69.4%	67.0%	66.9%
Other Support	8.1%	8.7%	9.3%	8.8%	8.8%	10.3%	10.1%
Portering	3.3%	2.1%	2.2%	2.5%	2.5%	2.6%	2.6%
Support	90.7%	90.5%	89.6%	89.5%	89.5%	90.8%	90.8%
Maintenance	8.6%	8.7%	9.6%	9.6%	9.6%	8.9%	8.9%
Technical Services	0.7%	0.8%	0.8%	0.8%	0.8%	0.3%	0.3%
Maintenance/ Technical	9.3%	9.5%	10.4%	10.5%	10.5%	9.2%	9.2%
General Support	9.0%	7.8%	7.3%	7.0%	7.0%	100.0%	5.4%
HCA (Student Nurse/Midwife COVID-19)							
Health & Social Care Assistants	0.1%	0.0%	0.6%	0.4%	0.4%	0.3%	0.3%
Attendant/ Aide	20.8%	17.6%	16.9%	17.3%	17.3%	13.4%	13.4%
Health Care Assistant/ Care Assistant	43.7%	38.1%	37.2%	38.5%	38.5%	46.3%	46.8%
Health Care Assistants	64.6%	55.8%	54.7%	56.2%	56.2%	60.0%	60.5%
Home Help	23.1%	33.7%	34.9%	32.9%	32.9%	27.8%	27.4%
Care, other	12.3%	10.5%	10.4%	10.9%	10.9%	12.2%	12.1%
Patient & Client Care	32.4%	36.7%	38.1%	38.5%	38.5%	100.0%	39.5%
Total	100 %	100 %	100 %	100 %	100%	100 %	100 %

CHO 5 Skills Mix by Care Group: March 2022

Mar 2022 (Dec 2019 figure: 1,178)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Feb 2022	WTE Mar 2022
Mental Health	1,221	1,197	1,185	1,178	1,188	1,228	1,224
Consultant Psychiatry	44.1%	39.0%	36.6%	37.4%	37.4%	40.6%	40.8%
Consultants	44.1%	39.0%	36.6%	37.4%	37.4%	40.6%	40.8%
Registrar	5.9%	4.2%	10.6%	10.0%	10.0%	9.0%	9.1%
Senior Registrar	2.9%	2.8%	3.0%	4.3%	4.3%	6.6%	6.5%
Registrars	8.8%	7.0%	13.6%	14.2%	14.2%	15.6%	15.7%
Interns	1.5%	1.4%	1.5%	1.4%	1.4%	1.3%	1.3%
Senior House Officer	42.7%	48.3%	45.2%	44.1%	44.1%	39.8%	39.6%
SHO/ Interns	44.1%	49.7%	46.8%	45.5%	45.5%	41.1%	40.9%
Medical/ Dental, other	2.9%	4.2%	3.0%	2.8%	2.8%	2.6%	2.6%
Medical & Dental	5.6%	5.9%	5.6%	6.0%	6.0%	6.2%	6.2%
Clinical Nurse/ Midwife Manager	22.5%	21.8%	22.4%	22.9%	22.9%	22.1%	22.4%
Director Nursing/Midwifery, Assistant	2.5%	2.6%	2.7%	2.7%	2.7%	3.2%	3.3%
Director of Nursing/Midwifery	0.3%	0.3%	0.5%	0.5%	0.5%	0.4%	0.4%
Nurse/ Midwife Manager	25.3%	24.7%	25.5%	26.0%	26.0%	25.8%	26.1%
Advanced Nurse/ Midwife Practitioner			0.2%	0.3%	0.3%	0.4%	0.5%
Clinical Nurse/ Midwife Specialist	6.6%	6.9%	7.7%	6.4%	6.4%	7.6%	7.3%
Nurse/ Midwife Specialist & AN/MP	6.6%	6.9%	7.8%	6.7%	6.7%	8.0%	7.8%
Staff Nurse [Intellectual Disability]		0.1%					
Staff Nurse [Psychiatric]	67.2%	67.4%	65.9%	65.8%	65.8%	62.3%	62.5%
Staff Nurses [General/ Children's]	0.2%	0.2%	0.2%			0.2%	0.2%
Staff Nurse/ Staff Midwife	67.4%	67.6%	66.0%	65.8%	65.8%	62.5%	62.7%
Pre-registration Nurse/ Midwife Intern	0.3%	0.2%	0.1%	0.6%	0.6%	2.6%	2.8%
Pre-registration Nurse Intern (COVID-19)							
Nursing/ Midwifery awaiting registration				0.3%	0.3%	0.4%	
Nursing/ Midwifery Student	0.3%	0.2%	0.1%	0.9%	0.9%	3.1%	2.8%
Nursing Education/Clinical	0.4%	0.6%	0.6%	0.6%	0.6%	0.5%	0.6%
Nursing/ Midwifery other	0.4%	0.6%	0.6%	0.6%	0.6%	0.5%	0.6%
Nursing & Midwifery	53.0%	53.8%	54.0%	53.6%	53.6%	54.4%	54.4%
Dietitians	2.4%	2.5%	2.6%	1.7%	1.7%		
Occupational Therapists	31.9%	34.2%	33.8%	33.3%	33.3%	26.9%	27.7%
Physiotherapists	0.7%						
Speech & Language Therapists	3.9%	3.9%	3.3%	3.9%	3.9%	3.5%	3.7%
Therapy Professions	38.8%	40.7%	39.8%	38.9%	38.9%	30.4%	31.4%
Social Care	3.9%	3.9%	4.2%	4.5%	4.5%	4.4%	4.4%
Social Workers	27.1%	26.6%	24.8%	26.6%	26.6%	25.7%	24.7%
Psychologists	21.3%	19.9%	21.4%	20.4%	20.4%	20.6%	19.9%
Counsellor Therapists	8.2%	8.3%	9.0%	8.7%	8.7%	18.9%	19.6%
Other Health & Social Care	0.7%	0.7%	0.8%	0.9%	0.9%		
H&SC, Other	8.9%	9.0%	9.8%	9.6%	9.6%	18.9%	19.6%
Health & Social Care Professionals	9.9%	10.0%	9.4%	8.8%	8.8%	8.6%	8.6%
Management (VIII & above)	3.1%	2.3%	3.2%	3.1%	3.1%	6.0%	5.9%
Administrative/ Supervisory (V to VII)	15.9%	20.4%	19.8%	20.7%	20.7%	23.9%	23.5%
Clerical (III & IV)	81.0%	77.3%	77.0%	76.2%	76.2%	70.1%	70.5%
Management & Administrative	8.1%	7.3%	7.9%	8.2%	8.2%	8.2%	8.2%
Support	88.2%	88.2%	87.8%	87.8%	87.8%	91.7%	91.7%
Maintenance/ Technical	11.8%	11.8%	12.2%	12.2%	12.2%	8.3%	8.3%
General Support	17.3%	16.1%	15.9%	16.2%	16.2%	15.5%	15.5%

Mar 2022 (Dec 2019 figure: 1,178)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Feb 2022	WTE Mar 2022
Mental Health	1,221	1,197	1,185	1,178	1,188	1,228	1,224
Health Care Assistants	81.7%	80.9%	82.0%	85.0%	85.0%	87.1%	87.2%
Care, other	18.3%	19.1%	18.0%	15.0%	15.0%	12.9%	12.8%
Patient & Client Care	6.2%	6.8%	7.3%	7.3%	7.3%	7.1%	7.1%
Total	100 %	100 %	100 %	100 %	100 %	100 %	100 %

Mar 2022 (Dec 2019 figure: 952)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Feb 2022	WTE Mar 2022
Primary Care	891	919	958	952	1,061	1,185	1,209
Consultant Dentistry	1.3%	1.2%	1.3%	1.2%	1.2%	1.1%	1.1%
Consultant Medicine						1.1%	1.1%
Consultant Surgery	2.7%	2.5%	2.5%	2.5%	2.5%		
Consultants	4.0%	3.7%	3.8%	3.7%	3.7%	2.3%	2.2%
Registrars	27.6%	30.1%	26.0%	22.2%	22.2%	29.8%	29.5%
SHO/ Interns	5.3%	4.9%	5.0%	7.4%	7.4%	1.1%	3.3%
Dentists	43.9%	42.3%	43.5%	44.3%	44.3%	39.9%	38.5%
Other Medical	19.1%	19.1%	21.7%	22.4%	22.4%	26.8%	26.4%
Medical/ Dental, other	63.0%	61.3%	65.2%	66.7%	66.7%	66.8%	64.9%
Medical & Dental	8.4%	8.9%	8.3%	8.5%	8.5%	7.4%	7.4%
Clinical Nurse/ Midwife Manager	2.1%	2.1%	2.7%	2.3%	2.3%	6.8%	6.9%
Director Nursing/Midwifery, Assistant	5.4%	5.1%	5.5%	5.6%	5.6%	6.7%	7.3%
Director of Nursing/Midwifery	1.1%	1.2%	1.5%	1.9%	1.9%	1.4%	1.4%
Nurse/ Midwife Manager	8.6%	8.5%	9.7%	9.7%	9.7%	15.0%	15.6%
Nurse/ Midwife Specialist & AN/MP	1.1%	1.8%	2.0%	2.1%	2.1%	6.9%	7.1%
Staff Nurse/ Staff Midwife	24.5%	26.5%	26.2%	24.8%	24.8%	28.8%	29.5%
Public Health Nurse	63.0%	61.0%	59.4%	61.2%	61.2%	47.3%	45.9%
Nursing/ Midwifery Student	2.8%	2.3%	2.6%	1.9%	1.9%	2.1%	1.9%
Nursing Education/Clinical				0.3%	0.3%		
Nursing/ Midwifery other				0.3%	0.3%		
Nursing & Midwifery	28.4%	27.7%	27.9%	28.4%	28.4%	28.0%	28.0%
Dietitians	2.7%	2.9%	3.1%	2.8%	2.8%	3.7%	3.5%
Occupational Therapists	17.9%	19.9%	21.0%	19.2%	19.2%	22.5%	23.0%
Orthoptists			0.4%	0.2%	0.2%	0.3%	0.2%
Physiotherapists	22.1%	22.5%	22.0%	20.1%	20.1%	24.2%	24.0%
Podiatrists & Chiropodists		0.4%	0.4%	0.4%	0.4%	1.1%	1.1%
Speech & Language Therapists	27.8%	26.2%	26.8%	26.8%	26.8%	24.3%	24.2%
Therapy Professions	70.5%	72.0%	73.6%	69.6%	69.6%	76.1%	76.1%
Audiology	1.9%	1.8%	1.5%	1.4%	1.4%	2.2%	2.6%
Health Science/ Diagnostics	1.9%	1.8%	1.5%	1.4%	1.4%	2.2%	2.6%
Social Care	1.5%	1.3%	1.5%	2.0%	2.0%	1.5%	1.4%
Social Workers	1.8%	3.2%	2.7%	3.1%	3.1%	2.2%	2.3%
Psychologists	16.6%	15.5%	14.5%	16.6%	16.6%	11.5%	11.3%
Pharmacy	0.8%	0.4%	0.4%	0.4%	0.4%	0.3%	0.3%
Counsellor Therapists	4.4%	3.4%	3.5%	4.4%	4.4%	3.7%	3.6%
Dental Hygienists	2.6%	2.5%	2.5%	2.3%	2.3%	2.5%	2.3%
Environmental Health Officers			0.0%	0.2%	0.2%		
H&SC, Other	7.0%	5.9%	6.0%	6.9%	6.9%	6.2%	6.0%
Health & Social Care Professionals	29.5%	29.0%	28.2%	27.7%	27.7%	26.0%	26.0%
Executive Management	2.3%	2.6%	2.5%	2.1%	2.1%	2.3%	2.3%
Senior Management (VIII & GM)	5.2%	6.3%	6.9%	8.4%	8.4%	7.7%	8.3%
Management (VIII & above)	7.5%	9.0%	9.4%	10.5%	10.5%	10.1%	10.6%

Mar 2022 (Dec 2019 figure: 952)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Feb 2022	WTE Mar 2022
Primary Care	891	919	958	952	1,061	1,185	1,209
Administrative/ Supervisory (V to VII)	20.7%	23.9%	23.2%	21.6%	21.6%	26.5%	26.2%
Clerical (III & IV)	71.8%	67.2%	67.4%	67.9%	67.9%	63.4%	63.1%
Management & Administrative	24.2%	25.0%	25.0%	25.3%	25.3%	21.3%	21.3%
Household Services	10.0%	9.6%	9.5%	7.5%	7.5%	12.2%	12.3%
Other Support	90.0%	90.4%	90.5%	92.5%	92.5%	87.8%	87.7%
Support	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
General Support	3.0%	3.0%	2.9%	2.7%	2.7%	1.9%	1.9%
HCA (Student Nurse/Midwife COVID-19)							
Health & Social Care Assistants			14.5%	10.0%	10.0%	3.3%	3.6%
Attendant/ Aide	1.7%	1.7%	2.3%	1.4%	1.4%	1.0%	1.1%
Health Care Assistant/ Care Assistant						56.6%	59.5%
Health Care Assistants	1.7%	1.7%	16.8%	11.4%	11.4%	61.0%	64.1%
Home Help	9.8%	14.2%	10.1%	10.2%	10.2%	4.1%	3.6%
Care, other	88.4%	84.1%	73.1%	78.4%	78.4%	34.9%	32.2%
Patient & Client Care	6.5%	6.5%	7.6%	7.4%	7.4%	15.3%	15.3%
Total	100 %	100 %	100 %	100 %	100 %	100 %	100 %

Mar 2022 (Dec 2019 figure: 1,505)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Feb 2022	WTE Mar 2022
Disabilities	1,272	1,378	1,409	1,505	1,563	1,664	1,667
Consultant Psychiatry	80.0%	80.0%	60.8%	100.0%	100.0%	100.0%	100.0%
Consultants	80.0%	80.0%	60.8%	100.0%	100.0%	100.0%	100.0%
Medical/ Dental, other	20.0%	20.0%	39.2%				
Medical & Dental	0.1%	0.1%	0.0%	0.1%	0.1%	0.1%	0.1%
Clinical Nurse/ Midwife Manager	25.1%	22.5%	26.4%	25.2%	25.2%	24.7%	25.2%
Director Nursing/Midwifery, Assistant	1.6%	1.2%	0.4%	0.8%	0.8%	1.5%	1.5%
Director of Nursing/Midwifery	2.0%	2.1%	1.7%	0.8%	0.8%	1.4%	1.4%
Nurse/ Midwife Manager	28.7%	25.8%	28.4%	26.8%	26.8%	27.6%	28.2%
Advanced Nurse/ Midwife Practitioner						0.4%	0.4%
Clinical Nurse/ Midwife Specialist	0.4%	0.9%	0.9%	0.8%	0.8%	0.7%	0.8%
Nurse/ Midwife Specialist & AN/MP	0.4%	0.9%	0.9%	0.8%	0.8%	1.1%	1.1%
Staff Nurse [Intellectual Disability]	44.9%	51.2%	46.1%	47.2%	47.2%	44.5%	44.1%
Staff Nurse [Psychiatric]	1.2%	1.3%	1.4%	1.3%	1.3%	1.1%	1.1%
Staff Nurses [General/ Children's]	22.3%	18.2%	20.7%	21.0%	21.0%	18.7%	18.6%
Staff Nurse/ Staff Midwife	68.4%	70.7%	68.2%	69.5%	69.5%	64.3%	63.8%
Public Health Nurse	1.9%	2.6%	2.5%	2.2%	2.2%	3.6%	3.6%
Public Health Nurse	1.9%	2.6%	2.5%	2.2%	2.2%	3.6%	3.6%
Pre-registration Nurse/ Midwife Intern	0.6%					3.0%	3.0%
Pre-registration Nurse Intern (COVID-19)							
Nursing/ Midwifery awaiting registration				0.8%	0.8%		
Nursing/ Midwifery Student	0.6%			0.8%	0.8%	3.0%	3.0%
Nursing/ Midwifery other						0.3%	0.3%
Nursing & Midwifery	19.1%	16.8%	16.4%	16.3%	16.3%	15.7%	15.7%
Dietitians		0.4%	0.4%	0.8%	0.8%	0.7%	0.7%
Occupational Therapists	11.0%	9.2%	9.4%	8.6%	8.6%	9.4%	8.9%
Physiotherapists	5.5%	6.1%	3.8%	5.3%	5.3%	3.1%	3.4%
Podiatrists & Chiropodists	0.0%	0.0%					
Speech & Language Therapists	9.2%	9.6%	9.0%	9.6%	9.6%	10.7%	10.7%
Therapy Professions	25.7%	25.4%	22.6%	24.3%	24.3%	24.0%	23.8%
Social Care	56.5%	57.7%	61.1%	59.5%	59.5%	56.5%	56.6%
Social Workers	10.9%	9.7%	9.5%	8.1%	8.1%	9.3%	9.2%

Mar 2022 (Dec 2019 figure: 1,505)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Feb 2022	WTE Mar 2022
Disabilities	1,272	1,378	1,409	1,505	1,563	1,664	1,667
Psychologists	4.5%	5.2%	4.7%	5.4%	5.4%	8.5%	8.6%
Pharmacists	0.1%	0.0%					
Pharmacy	0.1%	0.0%					
Counsellor Therapists	0.2%	0.3%	0.3%	0.3%	0.3%	0.1%	0.1%
Other Health & Social Care	0.1%	0.1%				0.2%	0.2%
Play Therapists/ Specialists	1.9%	1.7%	1.8%	2.4%	2.4%	1.4%	1.5%
H&SC, Other	2.3%	2.0%	2.1%	2.7%	2.7%	1.8%	1.9%
Health & Social Care Professionals	16.9%	18.0%	17.8%	17.2%	17.2%	16.4%	16.4%
Executive Management	2.1%	3.0%	2.9%	1.8%	1.8%	2.9%	2.9%
Senior Management (VIII & GM)	7.9%	9.7%	10.5%	8.1%	8.1%	8.6%	8.6%
Management (VIII & above)	10.1%	12.6%	13.3%	9.9%	9.9%	11.5%	11.5%
Administrative/ Supervisory (V to VII)	34.3%	33.3%	33.3%	35.2%	35.2%	39.3%	40.4%
Clerical (III & IV)	55.7%	54.0%	53.4%	54.9%	54.9%	49.2%	48.0%
Management & Administrative	7.4%	7.4%	7.4%	7.3%	7.3%	8.3%	8.3%
Catering	20.6%	17.6%	16.2%	17.1%	17.1%	17.8%	17.6%
Household Services	55.1%	54.5%	50.0%	44.9%	44.9%	21.9%	23.3%
Other Support	4.0%	4.3%	2.1%	3.0%	3.0%	7.8%	7.1%
Portering	1.8%	2.1%	1.9%	2.6%	2.6%		
Support	81.5%	78.5%	70.2%	67.6%	67.6%	47.5%	48.0%
Maintenance	15.4%	17.9%	26.4%	28.0%	28.0%	47.9%	47.4%
Technical Services	3.1%	3.6%	3.3%	4.4%	4.4%	4.6%	4.5%
Maintenance/ Technical	18.5%	21.5%	29.8%	32.4%	32.4%	52.5%	52.0%
General Support	2.6%	2.0%	2.1%	1.5%	1.5%	1.1%	1.1%
Health Care Assistants	80.3%	76.8%	77.1%	77.3%	77.3%	78.6%	78.6%
Home Helps	3.3%	7.5%	6.8%	6.2%	6.2%	3.1%	3.1%
Home Help	3.3%	7.5%	6.8%	6.2%	6.2%	3.1%	3.1%
Care, other	16.4%	15.7%	16.1%	16.6%	16.6%	18.2%	18.3%
Patient & Client Care	53.9%	55.7%	56.2%	57.7%	57.7%	58.5%	58.5%
Total	100 %	100 %	100 %	100 %	100 %	100 %	100 %

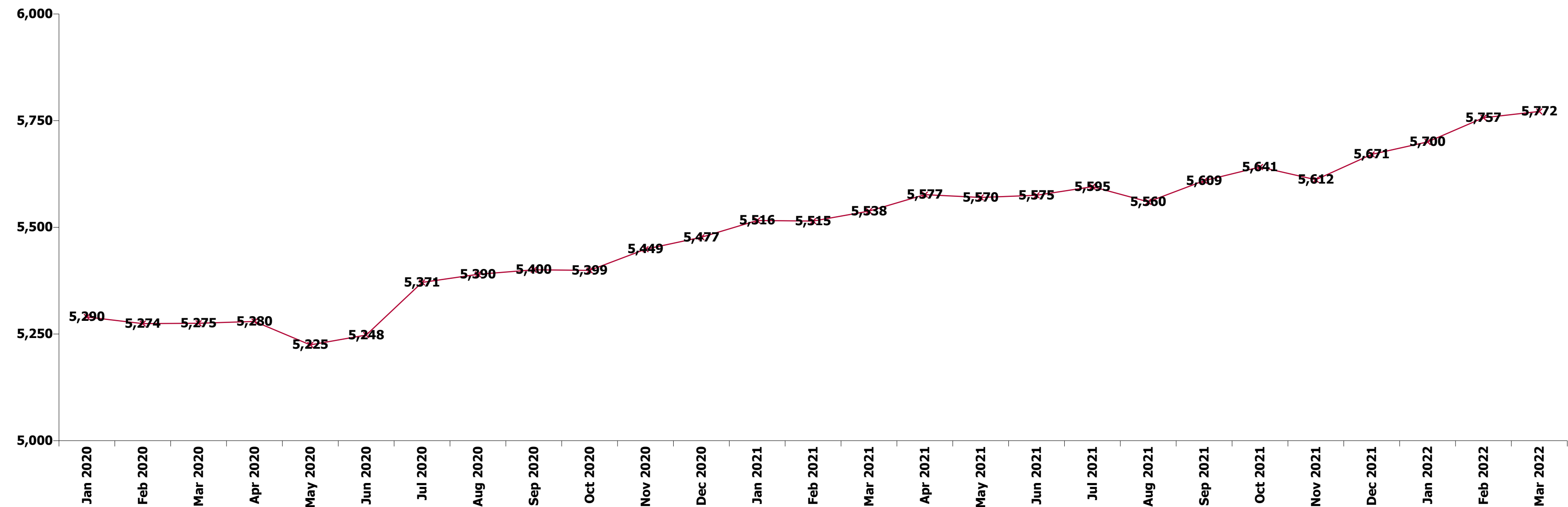
Mar 2022 (Dec 2019 figure: 1,647)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Feb 2022	WTE Mar 2022
Older People	1,341	1,587	1,678	1,647	1,650	1,648	1,640
Medical/ Dental, other	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Medical & Dental	0.8%	0.6%	0.6%	0.6%	0.6%	0.9%	0.9%
Clinical Nurse/ Midwife Manager	14.7%	15.5%	16.8%	14.7%	14.7%	14.9%	14.3%
Director Nursing/Midwifery, Assistant	3.3%	3.2%	3.1%	2.8%	2.8%	3.9%	3.6%
Director of Nursing/Midwifery	3.3%	2.9%	3.0%	2.9%	2.9%	2.7%	2.7%
Nurse/ Midwife Manager	21.3%	21.5%	22.8%	20.3%	20.3%	21.5%	20.7%
Nurse/ Midwife Specialist & AN/MP		0.3%	0.5%	0.5%	0.5%	0.5%	0.5%
Staff Midwives						0.2%	0.2%
Staff Nurse [Intellectual Disability]						0.2%	0.3%
Staff Nurse [Psychiatric]	0.3%	0.3%	0.2%	0.2%	0.2%	0.3%	0.3%
Staff Nurses [General/ Children's]	77.7%	73.6%	75.7%	78.0%	78.0%	76.9%	77.7%
Staff Nurse/ Staff Midwife	77.9%	73.9%	75.9%	78.2%	78.2%	77.5%	78.4%
Public Health Nurse	0.8%	0.7%	0.7%	0.9%	0.9%	0.5%	0.5%
Nursing/ Midwifery awaiting registration		3.6%					
Nursing/ Midwifery Student		3.6%					
Nursing & Midwifery	28.2%	24.7%	23.9%	24.4%	24.4%	24.4%	24.4%
Dietitians	4.8%	4.6%	8.1%	8.4%	8.4%	8.5%	8.6%

Mar 2022 (Dec 2019 figure: 1,647)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Feb 2022	WTE Mar 2022
Older People	1,341	1,587	1,678	1,647	1,650	1,648	1,640
Occupational Therapists	25.6%	26.2%	26.8%	30.3%	30.3%	23.8%	22.1%
Physiotherapists	43.6%	48.0%	46.3%	47.1%	47.1%	46.2%	48.0%
Podiatrists & Chiropodists	1.0%	1.0%	0.9%	1.1%	1.1%		
Speech & Language Therapists	10.0%	7.1%	7.2%	5.9%	5.9%	2.5%	2.5%
Therapy Professions	84.9%	87.0%	89.2%	92.7%	92.7%	81.0%	81.2%
Social Workers	15.1%	13.0%	10.8%	7.3%	7.3%	14.4%	14.4%
Psychologists						2.2%	2.0%
Psychologists						2.2%	2.0%
Pharmacy						2.4%	2.4%
Health & Social Care Professionals	3.1%	2.5%	2.8%	2.7%	2.7%	2.4%	2.4%
Management (VIII & above)	6.1%	4.3%	6.4%	7.6%	7.6%	13.6%	14.0%
Administrative/ Supervisory (V to VII)	22.8%	28.1%	25.0%	28.1%	28.1%	13.8%	15.3%
Clerical (III & IV)	71.0%	67.6%	68.6%	64.3%	64.3%	72.6%	70.7%
Management & Administrative	3.4%	2.7%	2.6%	3.0%	3.0%	4.8%	4.8%
Catering	8.4%	11.1%	11.3%	11.8%	11.8%	19.7%	21.1%
Household Services	80.6%	78.1%	77.7%	77.0%	77.0%	71.2%	69.6%
Other Support	2.8%	2.9%	2.9%	1.9%	1.9%		
Portering	2.6%	2.0%	2.2%	3.0%	3.0%	4.3%	4.5%
Support	94.4%	94.1%	94.2%	93.7%	93.7%	95.2%	95.2%
Maintenance/ Technical	5.6%	5.9%	5.8%	6.3%	6.3%	4.8%	4.8%
General Support	11.6%	9.4%	8.0%	8.0%	8.0%	5.1%	5.1%
HCA (Student Nurse/Midwife COVID-19)							
Health & Social Care Assistants	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%
Attendant/ Aide	32.6%	24.8%	23.7%	24.1%	24.1%	20.1%	20.2%
Health Care Assistant/ Care Assistant	20.0%	15.2%	14.2%	14.5%	14.5%	20.2%	20.5%
Health Care Assistants	52.8%	40.1%	37.9%	38.7%	38.7%	40.4%	40.8%
Home Help	45.8%	58.9%	60.9%	60.3%	60.3%	57.8%	57.4%
Care, other	1.4%	1.0%	1.2%	1.0%	1.0%	1.8%	1.8%
Patient & Client Care	52.9%	60.1%	62.0%	61.3%	61.3%	62.3%	62.3%
Total	100 %	100 %	100 %	100 %	100 %	100 %	100 %

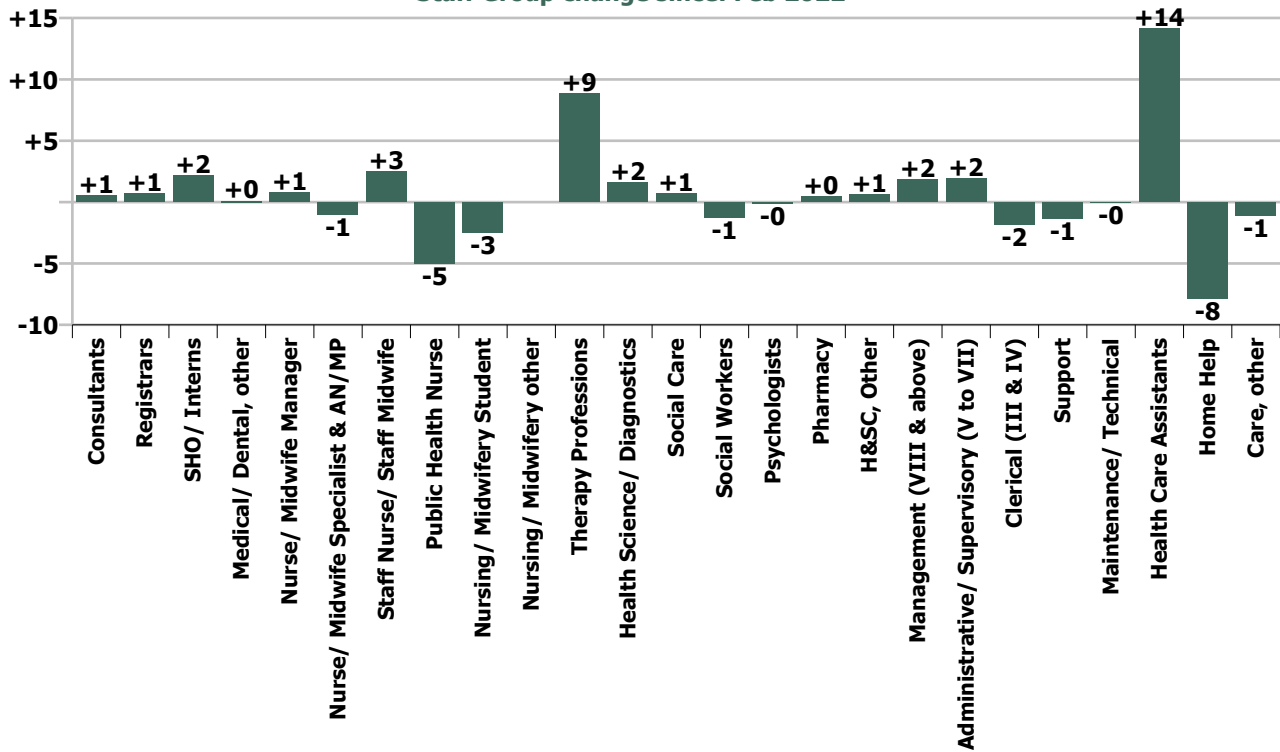
Summary Staff Movement: March 2022

Month-on-month Summary																												
WTE change since Feb 22	% change since Feb 22	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Public Health Nurse	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Care	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrativ e/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Patient & Client Care
Overall	+0.3%	+15	+0.6	+0.7	+2.2	+0.1	+3.5	+0.8	-1.1	+2.5	-5.0	-2.5	0.0	-5.2	+8.8	+1.6	+0.7	-1.3	-0.1	+0.5	+0.6	+10.8	+1.9	+1.9	-1.9	+1.9	-1.4	+5.1
Community Health & Wellbeing	+1.6%	+1						0.0	-0.0					-0.0	0.0					+0.3		+0.3	+0.1	-0.2	+0.4	+0.3		-0.1
Mental Health	-0.4%	-5	+0.6	+0.2	+0.2	0.0	+0.9	+0.5	-2.0	-2.1		-1.9	0.0	-5.5	+0.4		-0.0	-1.7	-1.1		+0.3	-2.1	+0.0	-0.2	+1.1	+0.9	+0.7	+0.5
Primary Care	+2.1%	+24	0.0	+0.5	+2.0	+0.1	+2.6	+2.0	+0.8	+2.2	-4.9	-0.4		-0.3	+8.9	+1.6	-0.1	+0.7	+0.7	+0.1	+0.1	+11.9	+1.6	-0.2	+0.8	+2.3	-0.9	+8.7
Disabilities	+0.1%	+2	0.0				0.0	+1.4	+0.3	-1.5	-0.1	-0.2	0.0	-0.2	-0.3		+0.8	-0.3	+0.5		+0.3	+1.0	+0.0	+1.4	-1.7	-0.3	+0.3	+1.5
Older People	-0.5%	-8				0.0	0.0	-3.1	0.0	+4.0	+0.0			+0.9	-0.2			-0.0	-0.1	+0.0		-0.3	+0.1	+1.0	-2.4	-1.2	-1.5	-5.5
Social Care	-0.2%	-5	0.0			0.0	-0.0	-1.7	+0.3	+2.5	-0.1	-0.2	0.0	+0.6	-0.5		+0.8	-0.3	+0.4	+0.0	+0.3	+0.7	+0.2	+2.5	-4.1	-1.5	-1.3	-4.0
Change	+14.9	+0.3%	+1.7%	+1.9%	+6.8%	+0.1%	+2.0%	+0.2%	-1.3%	+0.3%	-2.9%	-7.0%		-0.3%	+2.4%	+24.1%	+0.4%	-2.0%	-0.1%	+16.2%	+1.4%	+1.5%	+3.1%	+1.1%	-0.5%	+0.3%	-0.4%	+0.2%

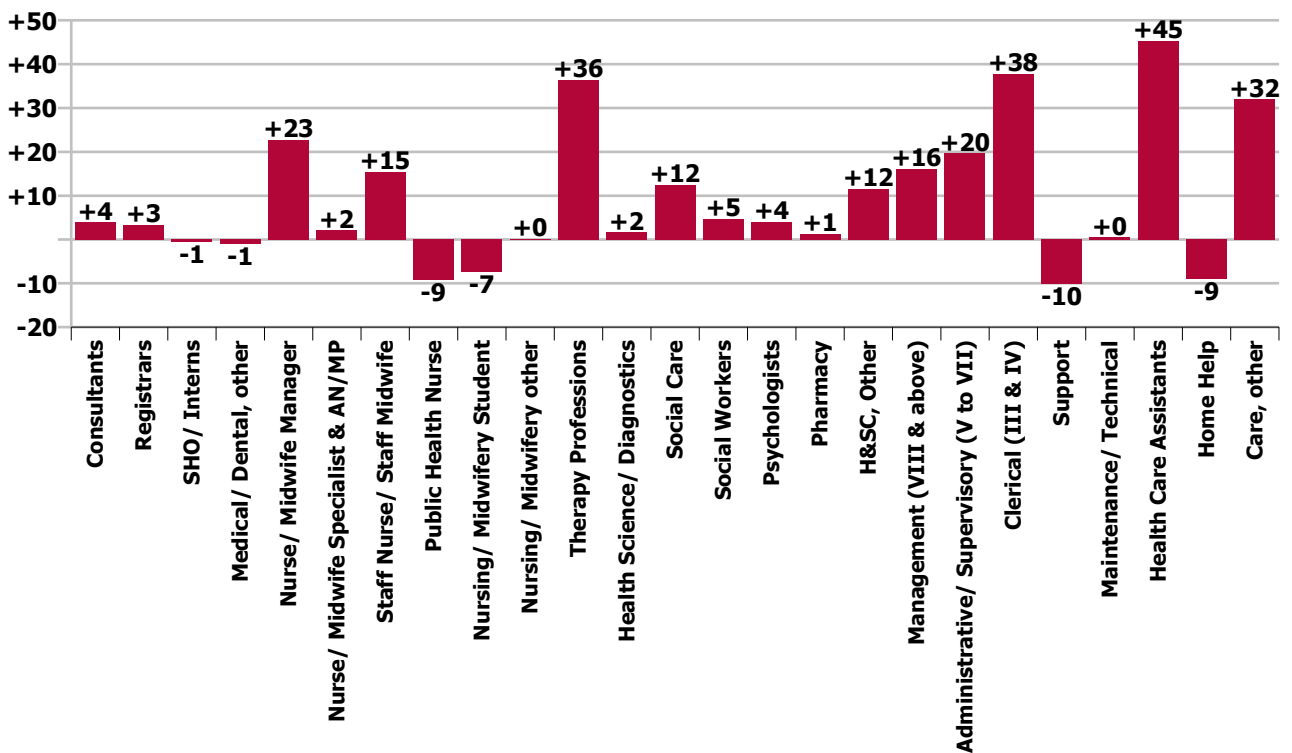
Year-on-year Summary																												
WTE change since Mar 21	% change since Mar 21	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Public Health Nurse	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Care	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Patient & Client Care
Overall	+4.2%	+234	+3.9	+3.4	-0.5	-1.0	+5.8	+22.8	+2.1	+15.4	-9.1	-7.4	+0.1	+23.8	+36.4	+1.6	+12.4	+4.7	+4.0	+1.3	+11.5	+71.9	+16.1	+19.6	+37.7	+73.5	-9.7	+68.2
Community Health & Wellbeing	+1.6%	+1						+1.0	+1.0					+2.0	-0.9					+1.3		+0.4	+1.5	+8.5	+0.5	+10.4		-1.2
Mental Health	-0.4%	-5	+3.8	+1.0	-2.5	0.0	+2.3	+8.2	-2.8	-2.1		-8.8	+0.1	-5.4	-3.2		-0.0	+1.2	-0.8		+10.6	+7.8	0.0	+5.6	-2.8	+2.8	-6.5	+6.3
Primary Care	+2.1%	+24	0.0	+2.4	+2.0	-1.0	+3.4	+17.4	+6.8	+15.3	-9.6	+2.6		+32.5	+53.6	+1.6	+0.0	+2.8	+1.9	0.0	+1.1	+61.0	+8.3	+8.6	+22.2	+39.1	-1.9	+27.0
Disabilities	+3.6%	+58.1	+0.1				+0.1	+0.8	0.0	+4.2	+0.3	-1.3	0.0	+4.0	-12.3		+12.4	-0.5	+2.1		-0.2	+1.5	+0.1	+7.5	-1.7	+5.9	+0.8	+45.8
Older People	-0.3%	-4.6				0.0	0.0	-4.6	-2.8	-2.0	+0.1			-9.3	-0.9			+1.2	+0.8	-0.0		+1.1	+6.2	-10.5	+19.6	+15.2	-2.1	-9.6
Social Care	-0.2%	-5	+0.1			0.0	+0.1	-3.8	-2.8	+2.2	+0.4	-1.3	0.0	-5.3	-13.1		+12.4	+0.7	+2.9	-0.0	-0.2	+2.7	+6.3	-3.1	+17.9	+21.2	-1.3	+36.1
Change	+233.6	+4.2%	+13.1%	+9.6%	-1.5%	-1.3%	+3.3%	+6.3%	+2.7%	+1.6%	-5.2%	-18.4%	+2.5%	+1.4%	+10.9%	+24.6%	+8.2%	+7.9%	+5.2%	+65.0%	+35.2%	+10.9%	+34.5%	+12.9%	+11.7%	+14.1%	-3.0%	+3.1%



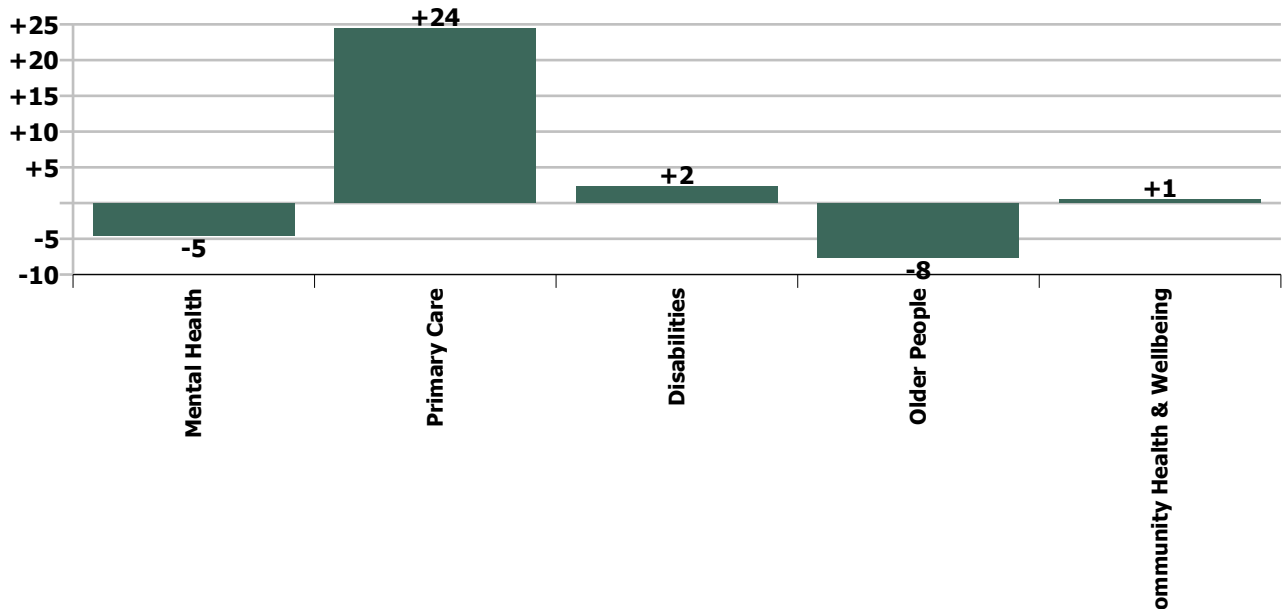
Staff Group change since: Feb 2022



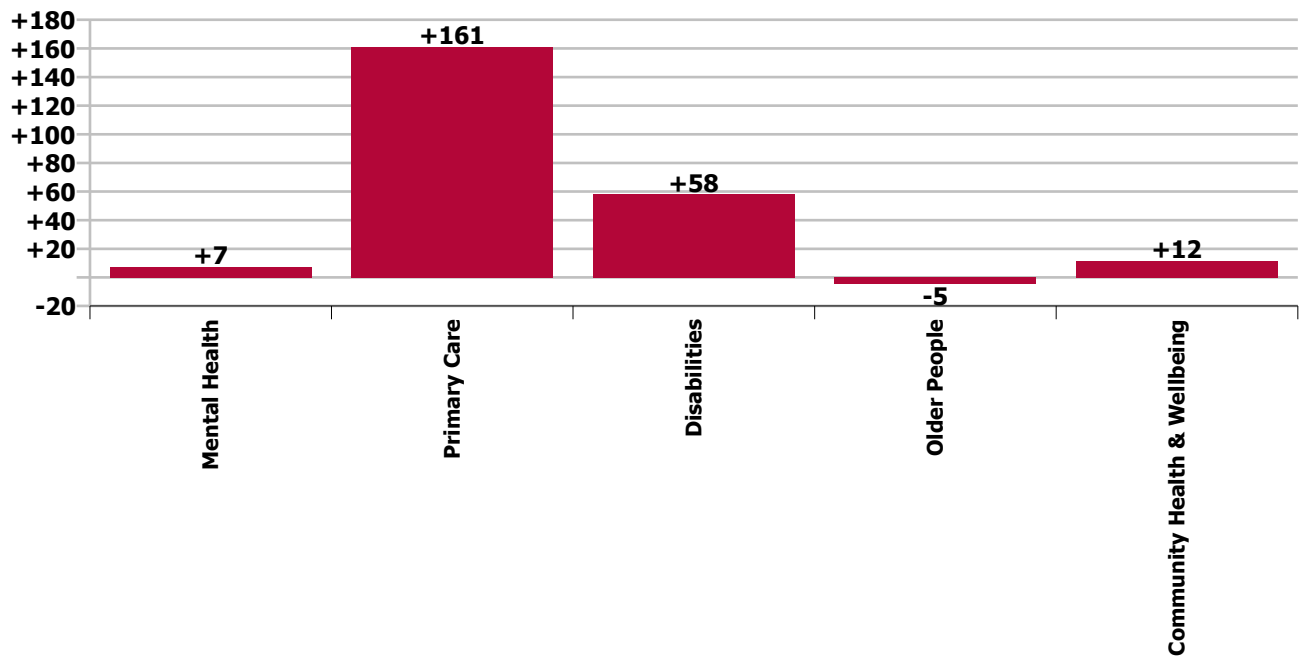
Staff Group change since: Mar 2021



Care Group change since: Feb 2022



Care Group change since: Mar 2021



Longitudinal Employment Levels by Grade Group - Dec 2016 to Mar 2022

Mar 2022 (Dec 2016 figure: 4,725)	WTE Mar 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Feb 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Feb 22
Overall	5,772	+1,046	+691	+541	+490	+295	+15	+22.1%	+13.6%	+10.3%	+9.3%	+5.4%	+0.3%
Consultant Dentistry	1												
Consultant Medicine	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Consultant Psychiatry	32	+1	+3	+8	+5	+4	+1	+3.1%	+10.9%	+31.2%	+18.1%	+14.3%	+1.8%
Consultant Surgery		-2	-2	-2	-2			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Consultants	34	-0	+2	+7	+4	+5	+1	-0.1%	+6.7%	+24.2%	+13.0%	+17.3%	+1.7%
Registrar	33	+9	+6	+6	+8	+8	+1	+35.4%	+21.6%	+20.3%	+33.8%	+30.0%	+2.1%
Senior Registrar	5	+3	+3	+3	+2	+1	+0	+150.0%	+150.0%	+150.0%	+66.7%	+25.0%	+0.2%
Registrars	38	+12	+9	+9	+10	+9	+1	+44.0%	+30.3%	+29.0%	+37.3%	+29.3%	+1.9%
Interns	1												
Senior House Officer	33	+0	-5	-1	-4	-4	+2	+0.7%	-13.4%	-2.0%	-10.2%	-10.3%	+7.1%
SHO/ Interns	34	+0	-5	-1	-4	-4	+2	+0.7%	-13.1%	-1.9%	-9.9%	-10.0%	+6.8%
Dentists	35	+2	+0	-0	-1	-3	-0	+4.9%	+0.3%	-0.7%	-4.0%	-7.6%	-0.7%
Other Medical	41	+13	+12	+12	+11	+7	+0	+47.6%	+41.0%	+39.5%	+36.6%	+20.6%	+0.8%
Medical/ Dental, other	76	+15	+12	+11	+10	+4	+0	+24.4%	+19.0%	+17.7%	+14.5%	+5.8%	+0.1%
Medical & Dental	182	+27	+18	+26	+20	+14	+4	+17.2%	+10.9%	+16.6%	+12.5%	+8.4%	+2.0%
Clinical Nurse/ Midwife Manager	295	+28	+37	+17	+24	+10	-0	+10.4%	+14.3%	+6.1%	+8.9%	+3.3%	-0.0%
Director Nursing/Midwifery, Assistant	66	+20	+21	+21	+20	+11	+1	+42.9%	+45.7%	+45.7%	+45.2%	+19.7%	+1.4%
Director of Nursing/Midwifery	23	+0	+1	-0	+1	-1	+0	+1.0%	+6.3%	-1.3%	+4.8%	-5.5%	+0.2%
Nurse/ Midwife Manager	384	+48	+59	+37	+46	+19	+1	+14.2%	+18.2%	+10.8%	+13.5%	+5.2%	+0.2%
Advanced Nurse/ Midwife Practitioner	7	+7	+6	+5	+4	+0		-100.0%	+583.0%	+241.5%	+127.7%	+3.2%	
Clinical Nurse/ Midwife Specialist	75	+29	+24	+18	+26	+4	-1	+61.5%	+47.6%	+30.4%	+53.8%	+5.5%	-1.4%
Nurse/ Midwife Specialist & AN/MP	82	+35	+30	+22	+30	+4	-1	+76.1%	+58.0%	+37.5%	+58.1%	+5.3%	-1.3%
Staff Midwives	1	+1	+1	+1	+1	-0	-0	-100.0%	-100.0%	-100.0%	-100.0%	-29.5%	-12.7%
Staff Nurse [Intellectual Disability]	116	+7	-2	+10	+1	+2	-1	+6.3%	-2.1%	+9.3%	+0.7%	+1.6%	-1.0%
Staff Nurse [Psychiatric]	427	-12	-13	-0	+6	+7	-2	-2.6%	-3.0%	-0.0%	+1.5%	+1.7%	-0.5%
Staff Nurses [General/ Children's]	453	+42	+56	+33	+22	+17	+6	+10.3%	+14.2%	+7.7%	+5.2%	+3.9%	+1.3%
Staff Nurse/ Staff Midwife	997	+38	+41	+43	+30	+26	+3	+4.0%	+4.3%	+4.5%	+3.1%	+2.7%	+0.3%
Public Health Nurse	167	-0	+2	-1	-8	-9	-5	-0.2%	+1.4%	-0.7%	-4.5%	-5.3%	-2.9%
Pre-registration Nurse/ Midwife Intern	26	+23	+25	+26	+23	+26	+1	+656.3%	+1664.7%	+5194.0%	+656.3%	-100.0%	+3.5%
Pre-registration Nurse Intern (COVID-19)						-14		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Post-registration Nurse/ Midwife Student	7	-0	+1	-0	+2	+3	-0	-5.7%	+13.8%	-5.7%	+32.0%	+98.2%	-5.7%
Nursing/ Midwifery awaiting registration			-14		-4		-3	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Nursing/ Midwifery Student	33	+23	+12	+26	+21	+16	-3	+215.0%	+55.3%	+340.9%	+168.0%	+91.6%	-7.0%
Nursing/ Midwifery other	4	+2	+1	+1	+0	+0		+67.8%	+22.7%	+23.1%	+0.9%	+2.3%	
Nursing & Midwifery	1,667	+145	+145	+128	+119	+55	-5	+9.6%	+9.6%	+8.3%	+7.7%	+3.4%	-0.3%

Mar 2022 (Dec 2016 figure: 4,725)	WTE Mar 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Feb 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Feb 22
Overall	5,772	+1,046	+691	+541	+490	+295	+15	+22.1%	+13.6%	+10.3%	+9.3%	+5.4%	+0.3%
Dietitians	17	+5	+4	+1	+2	+1	-0	+44.1%	+28.4%	+8.2%	+16.1%	+4.4%	-2.3%
Occupational Therapists	135	+15	+8	+4	+14	+15	+3	+12.3%	+6.1%	+3.1%	+11.6%	+12.5%	+2.0%
Orthoptists	1	+1	+1	-0	+0	-0	-0	-100.0%	-100.0%	-22.0%	+56.0%	-22.0%	-22.0%
Physiotherapists	104	+15	+10	+13	+17	+13	+4	+17.2%	+10.6%	+14.5%	+19.0%	+14.7%	+3.8%
Podiatrists & Chiropodists	3	+3	+2	+2	+2	+2	+0	+566.7%	+125.2%	+141.1%	+131.3%	+172.0%	+5.6%
Speech & Language Therapists	110	+9	+9	+8	+8	+15	+3	+8.5%	+8.7%	+7.7%	+7.8%	+15.4%	+2.6%
Therapy Professions	370	+48	+33	+28	+43	+46	+9	+14.7%	+9.8%	+8.2%	+13.2%	+14.0%	+2.4%
Audiology	8	+3	+3	+4	+4	+1	+2	+65.0%	+71.9%	+106.3%	+117.1%	+8.1%	+24.1%
Health Science/ Diagnostics	8	+3	+3	+4	+4	+1	+2	+65.0%	+71.9%	+106.3%	+117.1%	+8.1%	+24.1%
Social Care	163	+33	+12	+1	-1	+11	+1	+25.5%	+8.0%	+0.7%	-0.3%	+7.0%	+0.4%
Social Workers	64	-3	-5	+0	+4	+1	-1	-4.8%	-7.9%	+0.3%	+6.8%	+1.0%	-2.0%
Psychologists	81	+2	+3	+6	+2	+2	-0	+2.1%	+3.8%	+8.3%	+2.5%	+2.8%	-0.1%
Pharmacy	3	+1	+2	+2	+2	+1	+0	+55.7%	+194.6%	+230.0%	+230.0%	+67.5%	+16.2%
Counsellor Therapists	32	+10	+13	+12	+11	+12	+0	+46.3%	+64.5%	+59.4%	+49.0%	+62.9%	+1.4%
Dental Hygienists	7	+1	+1	+1	+1	+0	-0	+8.2%	+9.9%	+9.9%	+22.7%	+3.7%	-1.2%
Environmental Health Officers					-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Other Health & Social Care	1	-1	-0	-0	-0	+1		-44.9%	-39.8%	-27.8%	-26.1%	-100.0%	
Play Therapists/ Specialists	4	-0	-0	-1	-2	-1	+0	-1.0%	-0.2%	-11.4%	-33.0%	-19.9%	+6.8%
H&SC, Other	44	+10	+13	+12	+9	+12	+1	+29.8%	+40.8%	+36.6%	+26.2%	+38.5%	+1.4%
Health & Social Care Professionals	734	+94	+61	+54	+65	+73	+11	+14.6%	+9.1%	+8.0%	+9.7%	+11.1%	+1.5%
Executive Management	13	+6	+4	+4	+6	+2		+83.6%	+42.8%	+42.8%	+83.6%	+16.8%	
Senior Management (VIII & GM)	50	+25	+22	+17	+14	+14	+2	+103.4%	+77.1%	+50.0%	+38.3%	+38.2%	+3.9%
Management (VIII & above)	63	+31	+26	+20	+20	+16	+2	+99.0%	+68.8%	+48.5%	+45.7%	+33.2%	+3.1%
Administrative/ Supervisory (V to VII)	172	+69	+54	+52	+47	+34	+2	+67.1%	+45.3%	+43.1%	+37.4%	+24.4%	+1.1%
Clerical (III & IV)	361	+41	+56	+41	+31	+37	-2	+13.0%	+18.3%	+12.9%	+9.3%	+11.3%	-0.5%
Management & Administrative	595	+142	+135	+113	+97	+86	+2	+31.2%	+29.3%	+23.5%	+19.5%	+16.8%	+0.3%
Catering	35	+4	-1	+0	+2	+1	+1	+11.8%	-2.6%	+0.9%	+7.2%	+2.0%	+2.5%
Household Services	210	-96	-72	-53	-47	-13	-1	-31.3%	-25.5%	-20.1%	-18.5%	-5.8%	-0.6%
Other Support	32	-3	-3	-4	-1	-3	-1	-8.1%	-8.4%	-10.4%	-3.2%	-8.5%	-2.8%
Portering	8	-6	-0	-0	-1	+0	-0	-42.0%	-2.6%	-2.8%	-11.1%	+0.2%	-1.0%
Support	285	-101	-76	-56	-47	-15	-1	-26.1%	-21.1%	-16.5%	-14.2%	-5.1%	-0.5%
Maintenance/ Technical	29	-11	-9	-11	-10	-2	-0	-26.9%	-23.5%	-27.3%	-25.6%	-7.2%	-0.1%
General Support	314	-111	-85	-67	-57	-17	-1	-26.2%	-21.3%	-17.6%	-15.4%	-5.3%	-0.4%
HCA (Student Nurse/Midwife COVID-19)						-6		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Health & Social Care Assistants	8	+7	+7	-4	-0	-4	+1	+661.0%	+736.3%	-33.3%	-2.7%	-34.2%	+10.3%
Attendant/ Aide	305	-14	-23	-32	-47	-76	-1	-4.3%	-7.1%	-9.4%	-13.2%	-19.9%	-0.2%
Health Care Assistant/ Care Assistant	1,066	+398	+357	+325	+284	+147	+14	+59.6%	+50.3%	+43.9%	+36.2%	+16.0%	+1.3%

Mar 2022 (Dec 2016 figure: 4,725)	WTE Mar 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Feb 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Feb 22
Overall	5,772	+1,046	+691	+541	+490	+295	+15	+22.1%	+13.6%	+10.3%	+9.3%	+5.4%	+0.3%
Health Care Assistants	1,379	+391	+341	+290	+237	+62	+14	+39.6%	+32.8%	+26.6%	+20.7%	+4.7%	+1.0%
Home Help	624	+271	-4	-71	-44	-22	-8	+76.8%	-0.6%	-10.2%	-6.7%	-3.4%	-1.2%
Care, other	275	+88	+80	+67	+54	+44	-1	+46.7%	+40.6%	+32.3%	+24.1%	+18.9%	-0.4%
Patient & Client Care	2,279	+750	+417	+286	+246	+84	+5	+49.1%	+22.4%	+14.4%	+12.1%	+3.8%	+0.2%

Source: Health Service Personnel Census

Longitudinal Employment Levels by Care Group - Dec 2016 to Mar 2022

Community Health & Wellbeing

Mar 2022 (figure:)	WTE Mar 2022	WTE change since	WTE change since	WTE change since	WTE change since	WTE change since Dec 20	WTE change since Feb 22	% change since	% change since	% change since	% change since	% change since Dec 20	% change since Feb 22
Overall	32	+32	+32	+32	+32	+18	+1	-100.0%	-100.0%	-100.0%	-100.0%	+126.2%	+1.6%
Nursing & Midwifery	2	+2	+2	+2	+2	+2	-0	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-0.0%
Nurse/ Midwife Manager	1	+1	+1	+1	+1	+1		-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	+0.0%
Nurse/ Midwife Specialist & AN/MP	1	+1	+1	+1	+1	+1	-0	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-0.0%
Health & Social Care Professionals	2	+2	+2	+2	+2	-1	+0	-1.0%	-1.0%	-1.0%	-1.0%	-0.2%	+0.2%
Therapy Professions	1	+1	+1	+1	+1	-2		-1.0%	-1.0%	-1.0%	-1.0%	-0.7%	+0.0%
Pharmacy	1	+1	+1	+1	+1	+1	+0	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	+0.3%
Management & Administrative	20	+20	+20	+20	+20	+14	+0	-1.0%	-1.0%	-1.0%	-1.0%	+2.6%	+0.0%
Management (VIII & above)	2	+2	+2	+2	+2	+1	+0	-1.0%	-1.0%	-1.0%	-1.0%	+1.5%	+0.0%
Administrative/ Supervisory (V to VII)	12	+12	+12	+12	+12	+11	-0	-1.0%	-1.0%	-1.0%	-1.0%	+5.5%	-0.0%
Clerical (III & IV)	5	+5	+5	+5	+5	+2	+0	-1.0%	-1.0%	-1.0%	-1.0%	+0.9%	+0.1%
Patient & Client Care	8	+8	+8	+8	+8	+2	-0	-1.0%	-1.0%	-1.0%	-1.0%	+0.4%	-0.0%
Care, other	8	+8	+8	+8	+8	+2	-0	-1.0%	-1.0%	-1.0%	-1.0%	+0.4%	-0.0%

Source: Health Service Personnel Census

Mental Health

Mar 2022 (Dec 2016 figure: 1,221)	WTE Mar 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Feb 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Feb 22
Overall	1,224	+3	+26	+39	+46	+35	-5	+0.2%	+2.2%	+3.3%	+3.9%	+3.0%	-0.4%
Medical & Dental	76	+8	+5	+10	+6	+2	+1	+0.1%	+0.1%	+0.2%	+0.1%	+0.0%	+0.0%
Consultants	31	+1	+3	+7	+5	+4	+1	+0.0%	+0.1%	+0.3%	+0.2%	+0.1%	+0.0%
Registrars	12	+6	+7	+3	+2	+3	+0	+1.0%	+1.4%	+0.3%	+0.2%	+0.3%	+0.0%
SHO/ Interns	31	+1	-4	+0	-1	-5	+0	+0.0%	-0.1%	+0.0%	-0.0%	-0.1%	+0.0%
Medical/ Dental, other	2		-1					+0.0%	-0.3%	+0.0%	+0.0%	+0.0%	+0.0%
Nursing & Midwifery	665	+18	+21	+25	+34	+23	-6	+0.0%	+0.0%	+0.0%	+0.1%	+0.0%	-0.0%
Nurse/ Midwife Manager	174	+10	+14	+11	+9	+14	+1	+0.1%	+0.1%	+0.1%	+0.1%	+0.1%	+0.0%
Nurse/ Midwife Specialist & AN/MP	52	+9	+8	+2	+10	-2	-2	+0.2%	+0.2%	+0.0%	+0.2%	-0.0%	-0.0%
Staff Nurse/ Staff Midwife	417	-19	-19	-6	+2	+6	-2	-0.0%	-0.0%	-0.0%	+0.0%	+0.0%	-0.0%
Nursing/ Midwifery Student	19	+17	+17	+18	+13	+6	-2	+8.4%	+11.5%	+36.5%	+2.4%	+0.5%	-0.1%
Nursing/ Midwifery other	4	+1	+0	+0	+0	+0		+0.4%	+0.0%	+0.0%	+0.0%	+0.0%	+0.0%
Health & Social Care Professionals	105	-16	-15	-6	+1	+4	-2	-0.1%	-0.1%	-0.1%	+0.0%	+0.0%	-0.0%
Therapy Professions	33	-14	-16	-11	-7	-6	+0	-0.3%	-0.3%	-0.3%	-0.2%	-0.1%	+0.0%
Social Care	5	-0	-0	-0	-0	-0	-0	-0.0%	-0.0%	-0.0%	-0.0%	-0.0%	-0.0%
Social Workers	26	-7	-6	-2	-2	-2	-2	-0.2%	-0.2%	-0.1%	-0.1%	-0.1%	-0.1%
Psychologists	21	-5	-3	-3	-0	-0	-1	-0.2%	-0.1%	-0.1%	-0.0%	-0.0%	-0.1%
H&SC, Other	20	+10	+10	+10	+11	+13	+0	+0.9%	+0.9%	+0.9%	+1.1%	+1.6%	+0.0%
Management & Administrative	101	+3	+13	+8	+4	+7	+1	+0.0%	+0.2%	+0.1%	+0.0%	+0.1%	+0.0%
Management (VIII & above)	6	+3	+4	+3	+3		+0	+1.0%	+2.0%	+1.0%	+1.0%	+0.0%	+0.0%
Administrative/ Supervisory (V to VII)	24	+8	+6	+5	+4	+4	-0	+0.5%	+0.3%	+0.3%	+0.2%	+0.2%	-0.0%
Clerical (III & IV)	71	-9	+4	-1	-3	+3	+1	-0.1%	+0.1%	-0.0%	-0.0%	+0.0%	+0.0%
General Support	189	-22	-4	+1	-2	-9	+1	-0.1%	-0.0%	+0.0%	-0.0%	-0.0%	+0.0%
Support	174	-12	+3	+9	+6	-5	+1	-0.1%	+0.0%	+0.1%	+0.0%	-0.0%	+0.0%
Maintenance/ Technical	16	-9	-7	-7	-8	-4	-0	-0.4%	-0.0%	-0.3%	-0.3%	-0.2%	-0.0%
Patient & Client Care	87	+11	+6	+1	+2	+8	+0	+0.2%	+0.1%	+0.0%	+0.0%	+0.1%	+0.0%
Health Care Assistants	76	+14	+10	+5	+3	+9	+0	+0.2%	+0.2%	+0.1%	+0.0%	+0.1%	+0.0%
Care, other	11	-3	-4	-4	-2	-1	-0	-0.2%	-0.3%	-0.3%	-0.1%	-0.1%	-0.0%

Source: Health Service Personnel Census

Primary Care

Mar 2022 (Dec 2016 figure: 891)	WTE Mar 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Feb 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Feb 22
Overall	1,209	+318	+290	+251	+257	+148	+24	+35.6%	+31.6%	+26.1%	+27.0%	+14.0%	+2.1%
Medical & Dental	90	+15	+8	+10	+9	+11	+3	+0.2%	+0.1%	+0.1%	+0.1%	+0.1%	+0.0%
Consultants	2	-1	-1	-1	-1	+1		-0.3%	-0.3%	-0.3%	-0.3%	+1.0%	+0.0%
Registrars	26	+6	+2	+6	+8	+6	+1	+0.3%	+0.1%	+0.3%	+0.5%	+0.3%	+0.0%
SHO/ Interns	3	-1	-1	-1	-3	+1	+2	-0.3%	-0.3%	-0.3%	-0.5%	+0.3%	+2.0%
Medical/ Dental, other	58	+11	+8	+6	+4	+4	+0	+0.2%	+0.2%	+0.1%	+0.1%	+0.1%	+0.0%
Nursing & Midwifery	339	+85	+84	+71	+69	+19	-0	+0.3%	+0.3%	+0.3%	+0.3%	+0.1%	-0.0%
Nurse/ Midwife Manager	53	+31	+31	+27	+26	+6	+2	+1.4%	+1.4%	+1.0%	+1.0%	+0.1%	+0.0%
Nurse/ Midwife Specialist & AN/MP	24	+21	+20	+19	+18	+6	+1	+7.6%	+4.3%	+3.5%	+3.2%	+0.4%	+0.0%
Staff Nurse/ Staff Midwife	100	+38	+32	+30	+33	+16	+2	+0.6%	+0.5%	+0.4%	+0.5%	+0.2%	+0.0%
Public Health Nurse	155	-4	+0	-4	-10	-12	-5	-0.0%	+0.0%	-0.0%	-0.1%	-0.1%	-0.0%
Nursing/ Midwifery Student	7	-0	+1	-0	+2	+3	-0	-0.1%	+0.1%	-0.1%	+0.3%	+1.0%	-0.1%
Nursing/ Midwifery other					-1	-1		-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Health & Social Care Professionals	315	+52	+48	+44	+51	+51	+12	+0.2%	+0.2%	+0.2%	+0.2%	+0.2%	+0.0%
Therapy Professions	239	+54	+48	+40	+56	+54	+9	+0.3%	+0.2%	+0.2%	+0.3%	+0.3%	+0.0%
Health Science/ Diagnostics	8	+3	+3	+4	+4	+1	+2	+0.6%	+0.7%	+1.1%	+1.2%	+0.1%	+0.2%
Social Care	4	+1	+1	+0	-1	-1	-0	+0.2%	+0.3%	+0.1%	-0.2%	-0.1%	-0.0%
Social Workers	7	+3	-1	+0	-1	+0	+1	+0.6%	-0.1%	+0.0%	-0.1%	+0.1%	+0.1%
Psychologists	36	-8	-6	-4	-8	-3	+1	-0.2%	-0.1%	-0.1%	-0.2%	-0.1%	+0.0%
Pharmacy	1	-1					+0	-0.5%	+0.0%	+0.0%	+0.0%	+0.0%	+0.1%
H&SC, Other	19	+0	+3	+3	+1	+0	+0	+0.0%	+0.2%	+0.2%	+0.0%	+0.0%	+0.0%
Management & Administrative	258	+42	+28	+18	+17	+15	+2	+0.2%	+0.1%	+0.1%	+0.1%	+0.1%	+0.0%
Management (VIII & above)	27	+11	+7	+5	+2	+4	+2	+0.7%	+0.3%	+0.2%	+0.1%	+0.2%	+0.1%
Administrative/ Supervisory (V to VII)	68	+23	+13	+12	+16	+9	-0	+0.5%	+0.2%	+0.2%	+0.3%	+0.2%	-0.0%
Clerical (III & IV)	163	+8	+9	+1	-1	+2	+1	+0.0%	+0.1%	+0.0%	-0.0%	+0.0%	+0.0%
General Support	23	-4	-5	-5	-3	-4	-1	-0.1%	-0.2%	-0.2%	-0.1%	-0.1%	-0.0%
Support	23	-4	-5	-5	-3	-4	-1	-0.1%	-0.2%	-0.2%	-0.1%	-0.1%	-0.0%
Patient & Client Care	185	+128	+126	+113	+115	+56	+9	+2.2%	+2.1%	+1.6%	+1.6%	+0.4%	+0.0%
Health Care Assistants	119	+118	+118	+107	+111	+49	+11	+117.9%	+117.9%	+8.7%	+13.9%	+0.7%	+0.1%
Home Help	7	+1	-2	-1	-0	-1	-0	+0.2%	-0.2%	-0.1%	-0.1%	-0.1%	-0.1%
Care, other	60	+9	+10	+7	+5	+8	-2	+0.2%	+0.2%	+0.1%	+0.1%	+0.1%	-0.0%

Source: Health Service Personnel Census

Disabilities

Mar 2022 (Dec 2016 figure: 1,272)	WTE Mar 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Feb 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Feb 22
Overall	1,667	+394	+289	+257	+161	+104	+2	+31.0%	+21.0%	+18.3%	+10.7%	+6.6%	+0.1%
Medical & Dental	1	-1	-1	+0		+0		-0.4%	-0.4%	+0.9%	+0.0%	+0.3%	+0.0%
Consultants	1	-0	-0	+1		+0		-0.2%	-0.2%	+2.1%	+0.0%	+0.3%	+0.0%
Medical/ Dental, other		-0	-0	-0				-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Nursing & Midwifery	261	+18	+30	+31	+17	+14	-0	+0.1%	+0.1%	+0.1%	+0.1%	+0.1%	-0.0%
Nurse/ Midwife Manager	74	+4	+14	+8	+8	+4	+1	+0.1%	+0.2%	+0.1%	+0.1%	+0.1%	+0.0%
Nurse/ Midwife Specialist & AN/MP	3	+2	+1	+1	+1	+1	+0	+2.0%	+0.5%	+0.5%	+0.5%	+0.4%	+0.1%
Staff Nurse/ Staff Midwife	167	+0	+4	+10	-3	-1	-2	+0.0%	+0.0%	+0.1%	-0.0%	-0.0%	-0.0%
Public Health Nurse	9	+5	+3	+4	+4	+3	-0	+1.1%	+0.5%	+0.6%	+0.8%	+0.6%	-0.0%
Nursing/ Midwifery Student	8	+6	+8	+8	+6	+7	-0	+4.1%	-1.0%	-1.0%	+3.2%	+6.7%	-0.0%
Nursing/ Midwifery other	1	+1	+1	+1	+1	+1		-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	+0.0%
Health & Social Care Professionals	273	+58	+25	+22	+14	+16	+1	+0.3%	+0.1%	+0.1%	+0.1%	+0.1%	+0.0%
Therapy Professions	65	+10	+2	+8	+2	-0	-0	+0.2%	+0.0%	+0.1%	+0.0%	-0.0%	-0.0%
Social Care	154	+33	+11	+1	+0	+11	+1	+0.3%	+0.1%	+0.0%	+0.0%	+0.1%	+0.0%
Social Workers	25	+2	+1	+1	+4	+1	-0	+0.1%	+0.0%	+0.0%	+0.2%	+0.0%	-0.0%
Psychologists	24	+14	+11	+12	+10	+5	+0	+1.4%	+0.8%	+1.0%	+0.7%	+0.2%	+0.0%
Pharmacy		-0	-0					-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
H&SC, Other	5	+0	+0	-0	-2	-0	+0	+0.0%	+0.0%	-0.0%	-0.3%	-0.1%	+0.1%
Management & Administrative	138	+44	+37	+33	+28	+23	-0	+0.5%	+0.4%	+0.3%	+0.3%	+0.2%	-0.0%
Management (VIII & above)	16	+7	+3	+2	+5	+3	+0	+0.7%	+0.2%	+0.1%	+0.5%	+0.2%	+0.0%
Administrative/ Supervisory (V to VII)	56	+24	+22	+21	+17	+15	+1	+0.7%	+0.6%	+0.6%	+0.4%	+0.4%	+0.0%
Clerical (III & IV)	66	+14	+11	+10	+6	+5	-2	+0.3%	+0.2%	+0.2%	+0.1%	+0.1%	-0.0%
General Support	18	-15	-10	-12	-5	-2	+0	-0.5%	-0.4%	-0.4%	-0.2%	-0.1%	+0.0%
Support	8	-18	-13	-13	-7	-3	+0	-0.7%	-0.6%	-0.6%	-0.4%	-0.3%	+0.0%
Maintenance/ Technical	9	+3	+3	+0	+2	+2	+0	+0.5%	+0.5%	+0.0%	+0.3%	+0.3%	+0.0%
Patient & Client Care	976	+290	+208	+183	+108	+51	+1	+0.4%	+0.3%	+0.2%	+0.1%	+0.1%	+0.0%
Health Care Assistants	767	+216	+177	+156	+96	+35	+1	+0.4%	+0.3%	+0.3%	+0.1%	+0.0%	+0.0%
Home Help	30	+7	-27	-23	-23	-10	-0	+0.3%	-0.5%	-0.4%	-0.4%	-0.2%	-0.0%
Care, other	179	+66	+58	+51	+35	+26	+1	+0.6%	+0.5%	+0.4%	+0.2%	+0.2%	+0.0%

Source: Health Service Personnel Census

Older People

Mar 2022 (Dec 2016 figure: 1,341)	WTE Mar 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Feb 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Feb 22
Overall	1,640	+300	+54	-38	-7	-10	-8	+22.4%	+3.4%	-2.3%	-0.4%	-0.6%	-0.5%
Medical & Dental	15	+4	+5	+6	+6	+1		+0.4%	+0.5%	+0.6%	+0.6%	+0.0%	+0.0%
Medical/ Dental, other	15	+4	+5	+6	+6	+1		+0.4%	+0.5%	+0.6%	+0.6%	+0.0%	+0.0%
Nursing & Midwifery	400	+22	+8	-1	-3	-3	+1	+0.1%	+0.0%	-0.0%	-0.0%	-0.0%	+0.0%
Nurse/ Midwife Manager	83	+2	-2	-9	+1	-6	-3	+0.0%	-0.0%	-0.1%	+0.0%	-0.1%	-0.0%
Nurse/ Midwife Specialist & AN/MP	2	+2	+1			-2		-1.0%	+1.0%	+0.0%	+0.0%	-0.5%	+0.0%
Staff Nurse/ Staff Midwife	313	+19	+24	+9	-1	+5	+4	+0.1%	+0.1%	+0.0%	-0.0%	+0.0%	+0.0%
Public Health Nurse	2	-1	-1	-1	-2	-1	+0	-0.3%	-0.3%	-0.3%	-0.5%	-0.3%	+0.0%
Nursing/ Midwifery Student			-14					-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Health & Social Care Professionals	40	-2	+0	-8	-4	+2	-0	-0.0%	+0.0%	-0.2%	-0.1%	+0.1%	-0.0%
Therapy Professions	32	-3	-2	-10	-9	-0	-0	-0.1%	-0.1%	-0.2%	-0.2%	-0.0%	-0.0%
Social Workers	6	-1	+1	+1	+3	+2	-0	-0.1%	+0.1%	+0.1%	+0.8%	+0.4%	-0.0%
Psychologists	1	+1	+1	+1	+1	+1	-0	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-0.1%
Pharmacy	1	+1	+1	+1	+1		+0	-1.0%	-1.0%	-1.0%	-1.0%	+0.0%	+0.0%
Management & Administrative	79	+33	+37	+35	+29	+27	-1	+0.7%	+0.9%	+0.8%	+0.6%	+0.5%	-0.0%
Management (VIII & above)	11	+8	+9	+8	+7	+7	+0	+2.9%	+5.1%	+2.9%	+1.9%	+1.9%	+0.0%
Administrative/ Supervisory (V to VII)	12	+2	+0	+1	-2	-5	+1	+0.2%	+0.0%	+0.1%	-0.1%	-0.3%	+0.1%
Clerical (III & IV)	56	+23	+27	+25	+24	+25	-2	+0.7%	+1.0%	+0.8%	+0.7%	+0.8%	-0.0%
General Support	84	-71	-66	-51	-48	-3	-2	-0.5%	-0.4%	-0.4%	-0.4%	-0.0%	-0.0%
Support	80	-66	-61	-47	-43	-3	-1	-0.5%	-0.4%	-0.4%	-0.4%	-0.0%	-0.0%
Maintenance/ Technical	4	-5	-5	-4	-4	+0	-0	-0.5%	-0.5%	-0.5%	-0.5%	+0.0%	-0.0%
Patient & Client Care	1,022	+314	+69	-19	+13	-33	-5	+0.4%	+0.1%	-0.0%	+0.0%	-0.0%	-0.0%
Health Care Assistants	417	+43	+35	+22	+26	-31	+2	+0.1%	+0.1%	+0.1%	+0.1%	-0.1%	+0.0%
Home Help	587	+263	+26	-47	-21	-11	-7	+0.8%	+0.0%	-0.1%	-0.0%	-0.0%	-0.0%
Care, other	18	+8	+8	+6	+8	+10	+0	+0.8%	+0.8%	+0.5%	+0.7%	+1.1%	+0.0%

Source: Health Service Personnel Census