

## CHO 5 Employment Report: May 2022

### Employment by Staff Group

May 2022	WTE Dec 2019	WTE Dec 2020	WTE Apr 2022	WTE May 2022	WTE change since Apr 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. May 2022
<b>Overall</b>	<b>5,282</b>	<b>5,477</b>	<b>5,814</b>	<b>5,809</b>	<b>-5</b>	<b>+332</b>	<b>6.1 %</b>	<b>+527</b>	<b>10.0 %</b>	<b>6,883</b>
Consultants	30	29	34	35	+0	+6	19.1 %	+4	14.8 %	37
Registrars	28	30	42	42	+0	+12	40.0 %	+14	48.6 %	42
SHO/ Interns	38	38	31	32	+0	-6	-17.0 %	-6	-16.9 %	33
Medical/ Dental, other	66	71	74	74	+1	+3	3.9 %	+8	12.4 %	102
<b>Medical &amp; Dental</b>	<b>162</b>	<b>168</b>	<b>181</b>	<b>182</b>	<b>+1</b>	<b>+14</b>	<b>8.2 %</b>	<b>+20</b>	<b>12.3 %</b>	<b>214</b>
Nurse/ Midwife Manager	338	365	379	375	-4	+10	2.7 %	+37	10.8 %	395
Nurse/ Midwife Specialist & AN/MP	52	78	84	84	+1	+6	8.3 %	+32	62.6 %	92
Staff Nurse/ Staff Midwife	967	972	1,009	1,003	-5	+32	3.3 %	+36	3.7 %	1,168
Public Health Nurse	174	176	167	165	-1	-11	-6.1 %	-9	-5.2 %	204
Pre-registration Nurse/ Midwife Intern	4		27	26	-0	+26	-100.00 %	+23	653.1 %	54
Pre-registration Nurse Intern (COVID-19)		14				-14	-100.00 %		-100.0 %	
Post-registration Nurse/ Midwife Student	5	3	6	6	-1	+2	65.17 %	+1	10.0 %	6
Nursing/ Midwifery awaiting registration	4						-100.00 %	-4	-100.0 %	
Nursing/ Midwifery Student	12	17	33	32	-1	+15	84.6 %	+20	158.2 %	60
Nursing/ Midwifery other	4	4	4	4	-0	+0	2.3 %	+0	0.9 %	5
<b>Nursing &amp; Midwifery</b>	<b>1,548</b>	<b>1,612</b>	<b>1,675</b>	<b>1,664</b>	<b>-11</b>	<b>+52</b>	<b>3.2 %</b>	<b>+116</b>	<b>7.5 %</b>	<b>1,924</b>
Therapy Professions	327	325	377	377	-0	+52	16.0 %	+50	15.2 %	431
Health Science/ Diagnostics	4	8	8	7	-1	-0	-4.1 %	+4	92.6 %	8
Social Care	164	153	161	151	-10	-2	-1.1 %	-13	-7.8 %	193
Social Workers	60	63	62	62	-0	-2	-2.6 %	+2	3.0 %	71
Psychologists	79	79	82	84	+2	+5	6.7 %	+5	6.5 %	94
Pharmacy	1	2	3	4	+1	+2	97.0 %	+3	288.0 %	4
H&SC, Other	35	32	43	47	+4	+15	47.9 %	+12	34.7 %	52
<b>Health &amp; Social Care Professionals</b>	<b>670</b>	<b>661</b>	<b>736</b>	<b>732</b>	<b>-4</b>	<b>+71</b>	<b>10.7 %</b>	<b>+62</b>	<b>9.3 %</b>	<b>853</b>
Management (VIII & above)	43	47	63	67	+4	+20	42.4 %	+24	55.7 %	69
Administrative/ Supervisory (V to VII)	125	138	182	181	-2	+43	30.8 %	+56	44.5 %	192
Clerical (III & IV)	330	324	358	356	-2	+32	9.8 %	+26	7.9 %	415
<b>Management &amp; Administrative</b>	<b>498</b>	<b>510</b>	<b>603</b>	<b>604</b>	<b>+1</b>	<b>+94</b>	<b>18.5 %</b>	<b>+106</b>	<b>21.2 %</b>	<b>676</b>
Support	332	300	284	282	-2	-18	-6.0 %	-50	-15.0 %	354
Maintenance/ Technical	39	31	28	29	+1	-2	-6.2 %	-10	-24.8 %	32
<b>General Support</b>	<b>371</b>	<b>331</b>	<b>312</b>	<b>311</b>	<b>-1</b>	<b>-20</b>	<b>-6.0 %</b>	<b>-59</b>	<b>-16.0 %</b>	<b>386</b>
Health Care Assistants	1,142	1,317	1,383	1,388	+6	+71	5.4 %	+246	21.5 %	1,573
Home Help	669	646	649	643	-5	-3	-0.5 %	-25	-3.8 %	915
Care, other	222	232	275	284	+9	+52	22.7 %	+62	28.0 %	342
<b>Patient &amp; Client Care</b>	<b>2,033</b>	<b>2,195</b>	<b>2,306</b>	<b>2,316</b>	<b>+9</b>	<b>+121</b>	<b>5.5 %</b>	<b>+283</b>	<b>13.9 %</b>	<b>2,830</b>

## CHO 5 Employment Report: May 2022

### Community Health & Wellbeing

May 2022	WTE	WTE Dec 2020	WTE Apr 2022	WTE May 2022	WTE change since Apr 22	WTE change since Dec 20	% change since Dec 20	WTE change since	% change since	No. May 2022
<b>Total Community Health &amp; Wellbeing</b>		<b>14</b>	<b>33</b>	<b>31</b>	<b>-2</b>	<b>16.66</b>	<b>117.9 %</b>	<b>+31</b>	<b>-100.0 %</b>	<b>34</b>

### Mental Health

May 2022	WTE Dec 2019	WTE Dec 2020	WTE Apr 2022	WTE May 2022	WTE change since Apr 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. May 2022
<b>Total Mental Health</b>	<b>1,178</b>	<b>1,188</b>	<b>1,230</b>	<b>1,227</b>	<b>-3</b>	<b>38.29</b>	<b>3.2 %</b>	<b>+49</b>	<b>4.2 %</b>	<b>1,371</b>
Consultants	26	27	31	32	+0	4.36	15.9 %	+5	20.8 %	34
Registrars	10	9	13	13	+0	4.00	44.4 %	+3	30.0 %	13
SHO/ Interns	32	36	29	30	+0	-6.21	-17.3 %	-2	-7.5 %	31
Medical/ Dental, other	2	2	2	2		0.00	0.0 %		0.0 %	2
<b>Medical &amp; Dental</b>	<b>70</b>	<b>74</b>	<b>76</b>	<b>76</b>	<b>+1</b>	<b>2.15</b>	<b>2.9 %</b>	<b>+6</b>	<b>8.6 %</b>	<b>80</b>
Nurse/ Midwife Manager	164	160	174	168	-6	7.44	4.6 %	+3	2.0 %	175
Nurse/ Midwife Specialist & AN/MP	42	54	51	51	-1	-3.39	-6.3 %	+9	20.2 %	53
Staff Nurse/ Staff Midwife	415	411	420	418	-2	7.06	1.7 %	+3	0.7 %	468
Pre-registration Nurse/ Midwife Intern	4		19	19	-0	18.74	-100.0 %	+15	435.4 %	38
Pre-registration Nurse Intern (COVID-19)		13				-12.93	-100.0 %		-100.0 %	
Nursing/ Midwifery awaiting registration	2						-100.0 %	-2	-100.0 %	
Nursing/ Midwifery Student	6	13	19	19	-0	5.81	44.9 %	+13	240.7 %	38
Nursing/ Midwifery other	4	4	4	4		0.10	2.8 %	+0	1.1 %	4
<b>Nursing &amp; Midwifery</b>	<b>631</b>	<b>642</b>	<b>668</b>	<b>659</b>	<b>-9</b>	<b>17.02</b>	<b>2.7 %</b>	<b>+28</b>	<b>4.4 %</b>	<b>738</b>
Therapy Professions	40	39	35	37	+2	-1.30	-3.4 %	-3	-7.0 %	42
Social Care	5	5	4	4	-0	-0.33	-7.1 %	-0	-7.1 %	5
Social Workers	27	28	25	25	+0	-2.54	-9.1 %	-2	-7.7 %	29
Psychologists	21	21	23	24	+1	2.42	11.4 %	+3	12.7 %	27
H&SC, Other	10	8	21	22	+2	14.42	183.5 %	+12	125.5 %	23
<b>Health &amp; Social Care Professionals</b>	<b>103</b>	<b>100</b>	<b>109</b>	<b>113</b>	<b>+4</b>	<b>12.67</b>	<b>12.6 %</b>	<b>+10</b>	<b>9.5 %</b>	<b>126</b>
Management (VIII & above)	3	6	6	6		0.00	0.0 %	+3	100.0 %	6
Administrative/ Supervisory (V to VII)	20	20	25	25	-0	4.76	24.0 %	+5	22.5 %	26
Clerical (III & IV)	74	68	69	69	-1	0.37	0.5 %	-5	-6.8 %	75
<b>Management &amp; Administrative</b>	<b>97</b>	<b>94</b>	<b>100</b>	<b>99</b>	<b>-1</b>	<b>5.13</b>	<b>5.4 %</b>	<b>+2</b>	<b>2.6 %</b>	<b>107</b>
Support	168	178	174	174	+0	-4.11	-2.3 %	+7	4.0 %	199
Maintenance/ Technical	23	20	15	16	+1	-3.76	-19.1 %	-7	-31.3 %	17
<b>General Support</b>	<b>191</b>	<b>198</b>	<b>189</b>	<b>190</b>	<b>+1</b>	<b>-7.87</b>	<b>-4.0 %</b>	<b>-1</b>	<b>-0.3 %</b>	<b>216</b>
Health Care Assistants	73	68	77	77	-0	9.80	14.5 %	+5	6.5 %	86
Care, other	13	12	11	12	+0	-0.61	-5.0 %	-1	-9.8 %	18
<b>Patient &amp; Client Care</b>	<b>85</b>	<b>80</b>	<b>89</b>	<b>89</b>	<b>+0</b>	<b>9.19</b>	<b>11.5 %</b>	<b>+3</b>	<b>4.1 %</b>	<b>104</b>

## Primary Care

May 2022	WTE Dec 2019	WTE Dec 2020	WTE Apr 2022	WTE May 2022	WTE change since Apr 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. May 2022
<b>Total Primary Care</b>	<b>952</b>	<b>1,061</b>	<b>1,180</b>	<b>1,182</b>	<b>+3</b>	<b>121.35</b>	<b>11.4 %</b>	<b>+231</b>	<b>24.2 %</b>	<b>1,425</b>
Consultants	3	1	2	2		1.00	100.0 %	-1	-33.3 %	2
Registrars	18	21	29	29	-0	7.89	38.1 %	+11	59.0 %	29
SHO/ Interns	6	2	2	2		-0.25	-11.1 %	-4	-66.7 %	2
Medical/ Dental, other	54	55	56	57	+1	2.55	4.7 %	+3	5.6 %	79
<b>Medical &amp; Dental</b>	<b>81</b>	<b>79</b>	<b>89</b>	<b>90</b>	<b>+1</b>	<b>11.19</b>	<b>14.2 %</b>	<b>+9</b>	<b>10.7 %</b>	<b>112</b>
Nurse/ Midwife Manager	26	46	49	51	+3	5.05	10.9 %	+25	95.3 %	57
Nurse/ Midwife Specialist & AN/MP	6	18	25	27	+1	8.86	49.8 %	+21	368.2 %	32
Staff Nurse/ Staff Midwife	67	84	103	104	+1	19.59	23.3 %	+37	54.9 %	136
Public Health Nurse	165	167	155	154	-2	-13.49	-8.1 %	-11	-6.9 %	191
Post-registration Nurse/ Midwife Student	5	3	6	6	-1	2.17	65.2 %	+1	10.0 %	6
Nursing/ Midwifery Student	5	3	6	6	-1	2.17	65.2 %	+1	10.0 %	6
Nursing Education/Clinical	1	1				-0.80	-100.0 %	-1	-100.0 %	
Nursing/ Midwifery other	1	1				-0.80	-100.0 %	-1	-100.0 %	
<b>Nursing &amp; Midwifery</b>	<b>270</b>	<b>320</b>	<b>338</b>	<b>341</b>	<b>+3</b>	<b>21.38</b>	<b>6.7 %</b>	<b>+71</b>	<b>26.3 %</b>	<b>422</b>
Therapy Professions	183	186	246	242	-4	56.30	30.3 %	+59	32.0 %	278
Health Science/ Diagnostics	4	8	8	7	-1	-0.31	-4.1 %	+4	92.6 %	8
Social Care	5	5	5	5		-0.61	-11.9 %	-1	-14.1 %	5
Social Workers	8	7	4	4	-0	-2.85	-41.4 %	-4	-50.3 %	5
Psychologists	44	38	35	35	-0	-3.17	-8.3 %	-9	-19.7 %	39
Pharmacy	1	1	1	1	-0	-0.12	-12.0 %	-0	-12.0 %	1
H&SC, Other	18	19	18	18	+0	-0.76	-4.1 %	-0	-1.5 %	20
<b>Health &amp; Social Care Professionals</b>	<b>264</b>	<b>264</b>	<b>317</b>	<b>312</b>	<b>-5</b>	<b>48.48</b>	<b>18.4 %</b>	<b>+48</b>	<b>18.4 %</b>	<b>356</b>
Management (VIII & above)	25	24	16	16	-0	-7.98	-33.9 %	-10	-38.6 %	16
Administrative/ Supervisory (V to VII)	52	59	49	50	+0	-9.07	-15.5 %	-2	-4.7 %	53
Clerical (III & IV)	164	161	157	156	-1	-4.74	-3.0 %	-8	-4.7 %	182
<b>Management &amp; Administrative</b>	<b>241</b>	<b>243</b>	<b>222</b>	<b>221</b>	<b>-1</b>	<b>-21.79</b>	<b>-9.0 %</b>	<b>-20</b>	<b>-8.3 %</b>	<b>251</b>
Support	26	26	23	23	+0	-3.03	-11.4 %	-2	-9.5 %	54
<b>General Support</b>	<b>26</b>	<b>26</b>	<b>23</b>	<b>23</b>	<b>+0</b>	<b>-3.03</b>	<b>-11.4 %</b>	<b>-2</b>	<b>-9.5 %</b>	<b>54</b>
Health Care Assistants	8	70	121	121	-0	50.70	72.6 %	+113	1406.5 %	128
Home Help	7	8	7	7	-0	-0.70	-9.1 %	-0	-2.4 %	19
Care, other	55	52	62	67	+5	15.12	29.0 %	+12	22.5 %	83
<b>Patient &amp; Client Care</b>	<b>70</b>	<b>130</b>	<b>190</b>	<b>195</b>	<b>+5</b>	<b>65.12</b>	<b>50.2 %</b>	<b>+125</b>	<b>177.9 %</b>	<b>230</b>

## Social Care

May 2022	WTE Dec 2019	WTE Dec 2020	WTE Apr 2022	WTE May 2022	WTE change since Apr 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. May 2022
<b>Total Social Care</b>	<b>3,152</b>	<b>3,213</b>	<b>3,325</b>	<b>3,315</b>	<b>-10</b>	<b>101.36</b>	<b>3.2 %</b>	<b>+162</b>	<b>5.2 %</b>	<b>3,996</b>
Consultants	1	1	1	1		0.21	28.4 %		0.0 %	1
Medical/ Dental, other	10	15	15	15	-0	0.23	1.6 %	+5	52.5 %	21
<b>Medical &amp; Dental</b>	<b>11</b>	<b>16</b>	<b>16</b>	<b>16</b>	<b>-0</b>	<b>0.44</b>	<b>2.8 %</b>	<b>+5</b>	<b>47.9 %</b>	<b>22</b>
Nurse/ Midwife Manager	147	158	155	155	-0	-3.52	-2.2 %	+7	5.0 %	162
Nurse/ Midwife Specialist & AN/MP	4	6	6	6	+0	-0.03	-0.5 %	+2	49.0 %	6
Staff Nurse/ Staff Midwife	485	476	486	482	-4	5.16	1.1 %	-3	-0.7 %	564
Public Health Nurse	9	9	11	11	+0	2.76	32.1 %	+2	24.7 %	13
<i>Pre-registration Nurse/ Midwife Intern</i>			8	8		7.62	-100.0 %	+8	-100.0 %	16
<i>Pre-registration Nurse Intern (COVID-19)</i>		1				-1.00	-100.0 %		-100.0 %	
<i>Nursing/ Midwifery awaiting registration</i>	2						-100.0 %	-2	-100.0 %	
Nursing/ Midwifery Student	2	1	8	8		6.62	662.0 %	+6	314.1 %	16
<i>Nursing Education/Clinical</i>			1	1		0.80	-100.0 %	+1	-100.0 %	1
Nursing/ Midwifery other			1	1		0.80	-100.0 %	+1	-100.0 %	1
<b>Nursing &amp; Midwifery</b>	<b>647</b>	<b>650</b>	<b>666</b>	<b>662</b>	<b>-4</b>	<b>11.79</b>	<b>1.8 %</b>	<b>+15</b>	<b>2.3 %</b>	<b>762</b>
Therapy Professions	104	97	95	96	+1	-1.00	-1.0 %	-7	-7.0 %	110
Social Care	154	143	152	142	-9	-0.67	-0.5 %	-12	-7.6 %	183
Social Workers	24	28	30	30	+0	1.81	6.4 %	+6	25.0 %	35
Psychologists	14	19	24	25	+1	6.03	31.8 %	+11	79.1 %	28
Pharmacy		1	1	1	+0	0.03	3.1 %	+1	-100.0 %	1
H&SC, Other	7	5	5	7	+2	1.65	30.6 %	+0	0.9 %	9
<b>Health &amp; Social Care Professionals</b>	<b>303</b>	<b>294</b>	<b>307</b>	<b>302</b>	<b>-5</b>	<b>7.85</b>	<b>2.7 %</b>	<b>-1</b>	<b>-0.3 %</b>	<b>366</b>
Management (VIII & above)	15	17	27	29	+2	12.36	74.6 %	+14	96.6 %	29
Administrative/ Supervisory (V to VII)	53	58	71	70	-1	12.11	21.0 %	+17	31.9 %	75
Clerical (III & IV)	93	93	118	117	-2	24.09	26.0 %	+24	26.1 %	141
<b>Management &amp; Administrative</b>	<b>160</b>	<b>167</b>	<b>216</b>	<b>216</b>	<b>-1</b>	<b>48.56</b>	<b>29.1 %</b>	<b>+55</b>	<b>34.5 %</b>	<b>245</b>
Support	139	95	87	85	-3	-10.73	-11.3 %	-54	-39.0 %	101
Maintenance/ Technical	16	11	13	13	+0	1.83	16.1 %	-2	-15.2 %	15
<b>General Support</b>	<b>154</b>	<b>107</b>	<b>100</b>	<b>98</b>	<b>-3</b>	<b>-8.90</b>	<b>-8.3 %</b>	<b>-56</b>	<b>-36.6 %</b>	<b>116</b>
Health Care Assistants	1,062	1,180	1,184	1,190	+6	10.57	0.9 %	+129	12.1 %	1,359
Home Help	661	638	642	636	-5	-2.23	-0.3 %	-25	-3.8 %	896
Care, other	154	162	193	195	+2	33.28	20.6 %	+41	26.4 %	230
<b>Patient &amp; Client Care</b>	<b>1,877</b>	<b>1,980</b>	<b>2,019</b>	<b>2,021</b>	<b>+2</b>	<b>41.62</b>	<b>2.1 %</b>	<b>+144</b>	<b>7.7 %</b>	<b>2,485</b>

## CHO Operations

May 2022	WTE	WTE	WTE Apr 2022	WTE May 2022	WTE change since Apr 22	WTE change since	% change since	WTE change since	% change since	No. May 2022
<b>Total CHO Operations</b>			<b>46</b>	<b>55</b>	<b>+8</b>	<b>54.50</b>	<b>-100.0 %</b>	<b>+55</b>	<b>-100.0 %</b>	<b>57</b>
<i>Director Nursing/Midwifery, Assistant</i>				1	+1	1.00	-100.0 %	+1	-100.0 %	1
Nurse/ Midwife Manager				1	+1	1.00	-100.0 %	+1	-100.0 %	1
<i>Clinical Nurse/ Midwife Specialist</i>				1	+1	1.00	-100.0 %	+1	-100.0 %	1
Nurse/ Midwife Specialist & AN/MP				1	+1	1.00	-100.0 %	+1	-100.0 %	1
<b>Nursing &amp; Midwifery</b>				<b>2</b>	<b>+2</b>	<b>2.00</b>	<b>-100.0 %</b>	<b>+2</b>	<b>-100.0 %</b>	<b>2</b>
<i>Social Workers</i>			2	2	+0	1.95	-100.0 %	+2	-100.0 %	2
Social Workers			2	2	+0	1.95	-100.0 %	+2	-100.0 %	2
<i>Pharmacists</i>				2	+2	2.00	-100.0 %	+2	-100.0 %	2
Pharmacy				2	+2	2.00	-100.0 %	+2	-100.0 %	2
<b>Health &amp; Social Care Professionals</b>			<b>2</b>	<b>4</b>	<b>+2</b>	<b>3.95</b>	<b>-100.0 %</b>	<b>+4</b>	<b>-100.0 %</b>	<b>4</b>
<i>Executive Management</i>			4	4		4.00	-100.0 %	+4	-100.0 %	4
<i>Senior Management (VIII &amp; GM)</i>			8	9	+1	9.25	-100.0 %	+9	-100.0 %	10
Management (VIII & above)			12	13	+1	13.25	-100.0 %	+13	-100.0 %	14
<i>Middle Management (V-VII)</i>			23	25	+2	24.97	-100.0 %	+25	-100.0 %	26
Administrative/ Supervisory (V to VII)			23	25	+2	24.97	-100.0 %	+25	-100.0 %	26
<i>General Administrative (III &amp; IV)</i>			8	10	+2	9.61	-100.0 %	+10	-100.0 %	10
Clerical (III & IV)			8	10	+2	9.61	-100.0 %	+10	-100.0 %	10
<b>Management &amp; Administrative</b>			<b>43</b>	<b>48</b>	<b>+4</b>	<b>47.83</b>	<b>-100.0 %</b>	<b>+48</b>	<b>-100.0 %</b>	<b>50</b>
<i>Other Care Grades</i>			1	1		0.72	-100.0 %	+1	-100.0 %	1
Care, other			1	1		0.72	-100.0 %	+1	-100.0 %	1
<b>Patient &amp; Client Care</b>			<b>1</b>	<b>1</b>		<b>0.72</b>	<b>-100.0 %</b>	<b>+1</b>	<b>-100.0 %</b>	<b>1</b>

## CHO 5 Employment Report: May 2022

### Disabilities

May 2022	WTE Dec 2019	WTE Dec 2020	WTE Apr 2022	WTE May 2022	WTE change since Apr 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. May 2022
<b>Total Disabilities</b>	<b>1,505</b>	<b>1,563</b>	<b>1,658</b>	<b>1,660</b>	<b>+2</b>	<b>+97</b>	<b>6.2 %</b>	<b>+155</b>	<b>10.3 %</b>	<b>1,971</b>
Consultants	1	1	1	1		+0	28.4 %		0.0 %	1
<b>Medical &amp; Dental</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>		<b>+0</b>	<b>28.4 %</b>		<b>0.0 %</b>	<b>1</b>
Nurse/ Midwife Manager	66	70	74	72	-2	+2	2.7 %	+6	9.5 %	74
Nurse/ Midwife Specialist & AN/MP	2	2	3	3	-0	+1	36.4 %	+1	48.0 %	3
Staff Nurse/ Staff Midwife	170	168	169	169	+0	+1	0.4 %	-1	-0.7 %	193
Public Health Nurse	5	6	9	9	+0	+4	60.0 %	+4	78.0 %	11
<i>Nursing/ Midwifery awaiting registration</i>	2						-100.0 %	-2	-100.0 %	
<i>Pre-registration Nurse Intern (COVID-19)</i>		1				-1	-100.0 %		-100.0 %	
<i>Pre-registration Nurse/ Midwife Intern</i>			8	8		+8	-100.0 %	+8	-100.0 %	16
Nursing/ Midwifery Student	2	1	8	8		+7	662.0 %	+6	314.1 %	16
<i>Nursing Education/Clinical</i>			1	1		+1	-100.0 %	+1	-100.0 %	1
Nursing/ Midwifery other			1	1		+1	-100.0 %	+1	-100.0 %	1
<b>Nursing &amp; Midwifery</b>	<b>245</b>	<b>247</b>	<b>263</b>	<b>261</b>	<b>-2</b>	<b>+14</b>	<b>5.8 %</b>	<b>+17</b>	<b>6.8 %</b>	<b>298</b>
Therapy Professions	63	65	61	61	-0	-4	-6.1 %	-2	-3.0 %	71
Social Care	154	143	152	142	-9	-1	-0.5 %	-12	-7.6 %	183
Social Workers	21	24	24	23	-1	-1	-5.0 %	+2	9.6 %	26
Psychologists	14	19	23	24	+1	+5	28.0 %	+10	73.8 %	27
H&SC, Other	7	5	5	5	+0	-0	-2.6 %	-2	-24.8 %	7
<b>Health &amp; Social Care Professionals</b>	<b>259</b>	<b>256</b>	<b>264</b>	<b>256</b>	<b>-9</b>	<b>-1</b>	<b>-0.3 %</b>	<b>-3</b>	<b>-1.1 %</b>	<b>314</b>
Management (VIII & above)	11	13	16	18	+2	+5	40.5 %	+7	64.4 %	18
Administrative/ Supervisory (V to VII)	39	41	57	58	+1	+17	41.5 %	+19	48.2 %	62
Clerical (III & IV)	61	62	67	66	-1	+4	6.6 %	+5	8.6 %	80
<b>Management &amp; Administrative</b>	<b>110</b>	<b>115</b>	<b>139</b>	<b>141</b>	<b>+2</b>	<b>+26</b>	<b>22.7 %</b>	<b>+31</b>	<b>28.1 %</b>	<b>160</b>
Support	15	12	8	8	+0	-4	-29.4 %	-7	-44.8 %	12
Maintenance/ Technical	7	7	9	9	+0	+2	25.0 %	+2	25.0 %	10
<b>General Support</b>	<b>23</b>	<b>19</b>	<b>18</b>	<b>18</b>	<b>+0</b>	<b>-2</b>	<b>-8.8 %</b>	<b>-5</b>	<b>-22.2 %</b>	<b>22</b>
Health Care Assistants	671	732	767	777	+10	+46	6.2 %	+106	15.8 %	890
Home Help	53	40	31	31	+0	-9	-22.6 %	-23	-42.5 %	79
Care, other	144	153	175	175	+1	+22	14.5 %	+32	22.0 %	207
<b>Patient &amp; Client Care</b>	<b>868</b>	<b>924</b>	<b>972</b>	<b>983</b>	<b>+11</b>	<b>+59</b>	<b>6.4 %</b>	<b>+115</b>	<b>13.3 %</b>	<b>1,176</b>

## Older People

May 2022	WTE Dec 2019	WTE Dec 2020	WTE Apr 2022	WTE May 2022	WTE change since Apr 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. May 2022
<b>Total Older People</b>	<b>1,647</b>	<b>1,650</b>	<b>1,667</b>	<b>1,654</b>	<b>-12</b>	<b>+4</b>	<b>0.3 %</b>	<b>+8</b>	<b>0.5 %</b>	<b>2,025</b>
Medical/ Dental, other	10	15	15	15	-0	+0	1.6 %	+5	52.5 %	21
<b>Medical &amp; Dental</b>	<b>10</b>	<b>15</b>	<b>15</b>	<b>15</b>	<b>-0</b>	<b>+0</b>	<b>1.6 %</b>	<b>+5</b>	<b>52.5 %</b>	<b>21</b>
Nurse/ Midwife Manager	82	88	81	83	+2	-5	-6.1 %	+1	1.4 %	88
Nurse/ Midwife Specialist & AN/MP	2	4	3	3	+0	-1	-21.5 %	+1	50.0 %	3
Staff Nurse/ Staff Midwife	315	308	317	313	-4	+4	1.5 %	-2	-0.7 %	371
Public Health Nurse	4	3	2	2		-1	-29.4 %	-2	-50.0 %	2
<b>Nursing &amp; Midwifery</b>	<b>403</b>	<b>403</b>	<b>403</b>	<b>401</b>	<b>-2</b>	<b>-3</b>	<b>-0.6 %</b>	<b>-2</b>	<b>-0.5 %</b>	<b>464</b>
<b>Health &amp; Social Care Professionals</b>	<b>44</b>	<b>38</b>	<b>42</b>	<b>46</b>	<b>+4</b>	<b>+9</b>	<b>22.7 %</b>	<b>+2</b>	<b>4.9 %</b>	<b>52</b>
Management (VIII & above)	4	4	11	11	+0	+7	188.7 %	+7	188.7 %	11
Administrative/ Supervisory (V to VII)	14	17	14	12	-2	-5	-28.2 %	-2	-13.2 %	13
Clerical (III & IV)	32	31	52	51	-1	+20	64.4 %	+19	59.1 %	61
<b>Management &amp; Administrative</b>	<b>50</b>	<b>52</b>	<b>77</b>	<b>74</b>	<b>-3</b>	<b>+22</b>	<b>43.2 %</b>	<b>+24</b>	<b>48.7 %</b>	<b>85</b>
Support	123	83	79	76	-3	-7	-8.7 %	-47	-38.3 %	89
Maintenance/ Technical	8	4	4	4	-0		0.0 %	-4	-51.1 %	5
<b>General Support</b>	<b>131</b>	<b>87</b>	<b>83</b>	<b>80</b>	<b>-3</b>	<b>-7</b>	<b>-8.3 %</b>	<b>-51</b>	<b>-39.1 %</b>	<b>94</b>
Health Care Assistants	391	448	417	413	-4	-35	-7.8 %	+23	5.8 %	469
Home Help	608	599	611	605	-5	+7	1.1 %	-3	-0.4 %	817
Care, other	10	9	19	20	+1	+11	129.6 %	+9	88.1 %	23
<b>Patient &amp; Client Care</b>	<b>1,009</b>	<b>1,056</b>	<b>1,047</b>	<b>1,038</b>	<b>-8</b>	<b>-17</b>	<b>-1.6 %</b>	<b>+29</b>	<b>2.9 %</b>	<b>1,309</b>

## CHO 5 Employment by Administration (HSE / S38): May 2022

May 2022	WTE Dec 2019	WTE Dec 2020	WTE Apr 2022	WTE May 2022	WTE change since Apr 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. May 2022
<b>Overall</b>	<b>5,282</b>	<b>5,477</b>	<b>5,814</b>	<b>5,809</b>	<b>-5</b>	<b>+332</b>	<b>6.1 %</b>	<b>+527</b>	<b>10.0 %</b>	<b>6,883</b>
<b>HSE</b>	<b>4,158</b>	<b>4,308</b>	<b>4,577</b>	<b>4,572</b>	<b>-5</b>	<b>+264</b>	<b>6.1 %</b>	<b>+414</b>	<b>9.9 %</b>	<b>5,428</b>
<b>Section 38 Voluntary Agencies</b>	<b>1,123</b>	<b>1,169</b>	<b>1,237</b>	<b>1,237</b>	<b>+0</b>	<b>+68</b>	<b>5.9 %</b>	<b>+114</b>	<b>10.1 %</b>	<b>1,455</b>

## HSE

May 2022	WTE Dec 2019	WTE Dec 2020	WTE Apr 2022	WTE May 2022	WTE change since Apr 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. May 2022
<b>Overall</b>	<b>4,158</b>	<b>4,308</b>	<b>4,577</b>	<b>4,572</b>	<b>-5</b>	<b>+264</b>	<b>6.1 %</b>	<b>+414</b>	<b>9.9 %</b>	<b>5,428</b>
Consultants	29	28	33	34	+0	+5	18.9 %	+4	15.3 %	36
Registrars	28	30	42	42	+0	+12	40.0 %	+14	48.6 %	42
SHO/ Interns	38	38	31	32	+0	-6	-17.0 %	-6	-16.9 %	33
Medical/ Dental, other	66	71	74	74	+1	+3	3.9 %	+8	12.4 %	102
<b>Medical &amp; Dental</b>	<b>161</b>	<b>168</b>	<b>180</b>	<b>181</b>	<b>+1</b>	<b>+14</b>	<b>8.1 %</b>	<b>+20</b>	<b>12.3 %</b>	<b>213</b>
Nurse/ Midwife Manager	291	318	330	328	-2	+10	3.3 %	+37	12.6 %	347
Nurse/ Midwife Specialist & AN/MP	52	78	84	84	+1	+6	8.3 %	+32	62.6 %	92
Staff Nurse/ Staff Midwife	868	868	909	903	-6	+35	4.0 %	+35	4.0 %	1,049
Public Health Nurse	174	176	167	165	-1	-11	-6.1 %	-9	-5.2 %	204
Pre-registration Nurse/ Midwife Intern	4		21	21	-0	+21	-100.0 %	+18	503.4 %	43
Pre-registration Nurse Intern (COVID-19)		14				-14	-100.0 %		-100.0 %	
Post-registration Nurse/ Midwife Student	5	3	6	6	-1	+2	65.2 %	+1	10.0 %	6
Nursing/ Midwifery awaiting registration	4						-100.0 %	-4	-100.0 %	
Nursing/ Midwifery Student	12	17	27	27	-1	+9	54.2 %	+14	115.7 %	49
Nursing/ Midwifery other	4	4	4	4	+0	+0	2.3 %	+0	0.9 %	5
<b>Nursing &amp; Midwifery</b>	<b>1,402</b>	<b>1,461</b>	<b>1,520</b>	<b>1,511</b>	<b>-9</b>	<b>+50</b>	<b>3.4 %</b>	<b>+109</b>	<b>7.8 %</b>	<b>1,746</b>
Therapy Professions	325	324	374	374	-0	+50	15.4 %	+49	15.1 %	428
Health Science/ Diagnostics	4	8	8	7	-1	-0	-4.1 %	+4	92.6 %	8
Social Care	26	24	22	22	-0	-2	-7.0 %	-4	-16.4 %	26
Social Workers	49	54	53	53	+0	-1	-1.6 %	+5	9.5 %	61
Psychologists	74	74	77	79	+2	+4	6.0 %	+5	6.3 %	88
Pharmacy	1	2	3	4	+1	+2	97.0 %	+3	288.0 %	4
H&SC, Other	28	27	38	42	+4	+15	58.1 %	+14	49.5 %	45
<b>Health &amp; Social Care Professionals</b>	<b>507</b>	<b>512</b>	<b>576</b>	<b>581</b>	<b>+5</b>	<b>+69</b>	<b>13.5 %</b>	<b>+74</b>	<b>14.7 %</b>	<b>660</b>
Management (VIII & above)	36	39	55	57	+2	+18	46.0 %	+21	57.8 %	59
Administrative/ Supervisory (V to VII)	103	113	151	150	-2	+37	32.5 %	+47	46.0 %	159
Clerical (III & IV)	284	279	311	310	-1	+31	11.2 %	+27	9.3 %	359
<b>Management &amp; Administrative</b>	<b>423</b>	<b>431</b>	<b>518</b>	<b>517</b>	<b>-1</b>	<b>+86</b>	<b>19.9 %</b>	<b>+95</b>	<b>22.4 %</b>	<b>577</b>
Support	319	291	277	274	-2	-16	-5.7 %	-45	-14.1 %	343
Maintenance/ Technical	31	24	19	20	+1	-4	-15.8 %	-11	-36.5 %	22
<b>General Support</b>	<b>351</b>	<b>315</b>	<b>295</b>	<b>294</b>	<b>-1</b>	<b>-20</b>	<b>-6.4 %</b>	<b>-56</b>	<b>-16.1 %</b>	<b>365</b>
Health Care Assistants	564	682	720	717	-4	+34	5.0 %	+152	27.0 %	797
Home Help	669	646	649	643	-5	-3	-0.5 %	-25	-3.8 %	915
Care, other	82	93	119	127	+8	+34	36.6 %	+45	54.7 %	155
<b>Patient &amp; Client Care</b>	<b>1,315</b>	<b>1,422</b>	<b>1,488</b>	<b>1,487</b>	<b>-1</b>	<b>+65</b>	<b>4.6 %</b>	<b>+172</b>	<b>13.1 %</b>	<b>1,867</b>



Section 38 Voluntary Agencies

May 2022	WTE Dec 2019	WTE Dec 2020	WTE Apr 2022	WTE May 2022	WTE change since Apr 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. May 2022
Overall	1,123	1,169	1,237	1,237	+0	+68	5.9 %	+114	10.1 %	1,455
Consultants	1	1	1	1		+0	28.4 %		0.0 %	1
Medical & Dental	1	1	1	1		+0	28.4 %		0.0 %	1
Nurse/ Midwife Manager	47	47	49	47	-2	-0	-0.8 %	-0	-0.1 %	48
Staff Nurse/ Staff Midwife	99	104	100	101	+1	-3	-2.7 %	+1	1.4 %	119
Pre-registration Nurse/ Midwife Intern			5	5	-0	+5	-100.0 %	+5	-100.0 %	11
Nursing/ Midwifery Student			5	5	-0	+5	-100.0 %	+5	-100.0 %	11
Nursing & Midwifery	146	151	154	153	-1	+2	1.3 %	+7	4.5 %	178
Therapy Professions	3	1	3	3		+2	200.0 %	+1	20.0 %	3
Social Care	138	129	139	129	-9	+0	0.0 %	-8	-6.1 %	167
Social Workers	11	9	9	9	-0	-1	-8.3 %	-3	-24.7 %	10
Psychologists	5	4	5	5	+0	+1	20.2 %	+0	9.3 %	6
H&SC, Other	7	5	5	5	+0	-0	-2.6 %	-2	-24.8 %	7
Health & Social Care Professionals	163	149	161	151	-10	+2	1.3 %	-12	-7.4 %	193
Management (VIII & above)	7	8	8	10	+2	+2	25.0 %	+3	44.9 %	10
Administrative/ Supervisory (V to VII)	22	25	31	31	-0	+6	23.4 %	+8	37.8 %	33
Clerical (III & IV)	46	45	47	46	-1	+1	1.4 %	-0	-0.8 %	56
Management & Administrative	76	78	86	87	+1	+8	10.9 %	+11	14.8 %	99
Support	13	9	8	8	+0	-1	-15.3 %	-5	-38.2 %	11
Maintenance/ Technical	7	7	9	9	+0	+2	25.0 %	+2	25.0 %	10
General Support	20	17	17	17	+0	+0	2.5 %	-3	-15.0 %	21
Health Care Assistants	578	635	662	672	+9	+37	5.8 %	+94	16.2 %	776
Care, other	140	139	156	157	+1	+18	13.3 %	+17	12.4 %	187
Patient & Client Care	718	773	819	829	+10	+55	7.2 %	+111	15.4 %	963

## CHO 5 Employment by S38 Agency: May 2022

### Bros. of Charity, Waterford

May 2022	WTE Dec 2019	WTE Dec 2020	WTE Apr 2022	WTE May 2022	WTE change since Apr 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. May 2022
<b>Overall</b>	<b>630</b>	<b>668</b>	<b>740</b>	<b>740</b>	<b>-0</b>	<b>+72</b>	<b>10.8 %</b>	<b>+110</b>	<b>17.5 %</b>	<b>884</b>
Consultants	1	1	1	1		+0	28.4 %		0.0 %	1
<b>Medical &amp; Dental</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>		<b>+0</b>	<b>28.4 %</b>		<b>0.0 %</b>	<b>1</b>
Clinical Nurse/ Midwife Manager	23	21	24	21	-2	-2	-0.2 %	-2	-8.9 %	22
Director Nursing/Midwifery, Assistant	1	1	1	1			0.0 %		0.0 %	1
Nurse/ Midwife Manager	24	22	25	22	-2	-0	-0.2 %	-2	-8.5 %	23
Staff Nurse [Intellectual Disability]	47	50	51	52	+1	+5	4.5 %	+5	9.6 %	59
Staff Nurses [General/ Children's]	1					-1	-100.0 %	-1	-100.0 %	
Staff Nurse/ Staff Midwife	48	50	51	52	+1	+2	4.5 %	+4	8.5 %	59
Pre-registration Nurse/ Midwife Intern			3	3	-0	+3	-100.0 %	+3	-100.0 %	6
Nursing/ Midwifery Student			3	3	-0	+3	-100.0 %	+3	-100.0 %	6
<b>Nursing &amp; Midwifery</b>	<b>72</b>	<b>72</b>	<b>79</b>	<b>77</b>	<b>-2</b>	<b>+5</b>	<b>6.9 %</b>	<b>+5</b>	<b>6.5 %</b>	<b>88</b>
Speech & Language Therapists	3	1	3	3		+1	200.0 %	+1	20.0 %	3
Therapy Professions	3	1	3	3		+2	200.0 %	+1	20.0 %	3
Social Care	66	70	81	72	-9	+2	2.2 %	+6	8.3 %	98
Social Workers	10	8	9	9	-0	+1	7.7 %	-1	-10.3 %	10
Psychologists	5	4	5	5	+0	+1	20.2 %	+0	9.3 %	6
Play Therapists/ Specialists	4	4	3	4	+1	-0	2.8 %	-0	-7.0 %	4
H&SC, Other	4	4	3	4	+1	+0	2.8 %	-0	-7.0 %	4
<b>Health &amp; Social Care Professionals</b>	<b>87</b>	<b>87</b>	<b>101</b>	<b>92</b>	<b>-8</b>	<b>+5</b>	<b>5.9 %</b>	<b>+5</b>	<b>5.9 %</b>	<b>121</b>
Executive Management	1	1	1	1			0.0 %		0.0 %	1
Senior Management (VIII & GM)	4	4	4	4		+0	0.0 %	+0	2.6 %	4
Management (VIII & above)	5	5	5	5			0.0 %	+0	2.0 %	5
Middle Management (V-VII)	13	16	22	23	+1	+10	44.6 %	+10	82.6 %	25
Administrative/ Supervisory (V to VII)	13	16	22	23	+1	+7	44.6 %	+10	82.6 %	25
General Administrative (III & IV)	26	27	27	26	-1	+0	-4.1 %	+0	0.7 %	32
Clerical (III & IV)	26	27	27	26	-1	-1	-4.1 %	+0	0.7 %	32
<b>Management &amp; Administrative</b>	<b>43</b>	<b>48</b>	<b>54</b>	<b>54</b>	<b>-0</b>	<b>+6</b>	<b>12.5 %</b>	<b>+11</b>	<b>24.7 %</b>	<b>62</b>
Catering	0	0	0	0			0.0 %		0.0 %	1
Household Services	1	1	0	0		-0	-49.0 %	-0	-53.6 %	1
Other Support	1	1	1	1		-0	-7.2 %	-0	-5.9 %	1
Support	2	1	1	1		-0	-20.3 %	-0	-22.4 %	3
Maintenance	3	3	5	5		+2	67.8 %	+2	67.8 %	5
Maintenance/ Technical	3	3	5	5		+2	67.8 %	+2	67.8 %	5
<b>General Support</b>	<b>4</b>	<b>4</b>	<b>6</b>	<b>6</b>		<b>+2</b>	<b>38.4 %</b>	<b>+2</b>	<b>37.1 %</b>	<b>8</b>
Health Care Assistant/ Care Assistant	331	362	398	406	+8	+75	12.1 %	+75	22.7 %	482
Health Care Assistants	331	362	398	406	+8	+44	12.1 %	+75	22.7 %	482
Other Care Grades	5	6	7	7	+0	+2	16.9 %	+2	44.5 %	8
Workshop Services	86	88	96	97	+1	+11	10.5 %	+11	12.4 %	114
Care, other	91	94	102	104	+1	+10	11.0 %	+13	14.2 %	122
<b>Patient &amp; Client Care</b>	<b>422</b>	<b>456</b>	<b>500</b>	<b>510</b>	<b>+10</b>	<b>+54</b>	<b>11.9 %</b>	<b>+88</b>	<b>20.8 %</b>	<b>604</b>

## Carriglea Cairde Services

May 2022	WTE Dec 2019	WTE Dec 2020	WTE Apr 2022	WTE May 2022	WTE change since Apr 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. May 2022
<b>Overall</b>	<b>214</b>	<b>214</b>	<b>219</b>	<b>217</b>	<b>-2</b>	<b>+4</b>	<b>1.7 %</b>	<b>+3</b>	<b>1.3 %</b>	<b>261</b>
Clinical Nurse/ Midwife Manager	11	12	12	12	+0	+1	0.7 %	+1	8.7 %	12
Director of Nursing/Midwifery	1	1	1	1			0.0 %		0.0 %	1
Nurse/ Midwife Manager	12	13	13	13	+0	+0	0.6 %	+1	8.0 %	13
Staff Nurse [Intellectual Disability]	17	18	17	16	-1	-1	-9.2 %	-1	-4.0 %	20
Staff Nurse [Psychiatric]	2	2	3	3	+0	+1	42.4 %	+1	32.1 %	4
Staff Nurses [General/ Children's]	7	7	5	5	-0	-2	-26.0 %	-2	-25.1 %	7
Staff Nurse/ Staff Midwife	26	27	25	24	-1	-3	-9.6 %	-2	-6.5 %	31
Pre-registration Nurse/ Midwife Intern			2	2		+2	-100.0 %	+2	-100.0 %	4
Nursing/ Midwifery Student			2	2		+2	-100.0 %	+2	-100.0 %	4
<b>Nursing &amp; Midwifery</b>	<b>38</b>	<b>40</b>	<b>40</b>	<b>39</b>	<b>-1</b>	<b>-1</b>	<b>-1.3 %</b>	<b>+1</b>	<b>3.3 %</b>	<b>48</b>
Social Care	36	30	27	28	+0	-3	-8.4 %	-9	-23.5 %	37
<b>Health &amp; Social Care Professionals</b>	<b>36</b>	<b>30</b>	<b>27</b>	<b>28</b>	<b>+0</b>	<b>-3</b>	<b>-8.4 %</b>	<b>-9</b>	<b>-23.5 %</b>	<b>37</b>
Executive Management	1	1	1	1			0.0 %		0.0 %	1
Senior Management (VIII & GM)	1	1	1	1			0.0 %		0.0 %	1
Management (VIII & above)	2	2	2	2			0.0 %		0.0 %	2
Middle Management (V-VII)	3	3	3	3		+0	0.0 %	+0	3.2 %	3
Administrative/ Supervisory (V to VII)	3	3	3	3			0.0 %	+0	3.2 %	3
General Administrative (III & IV)	7	6	7	7	-0	-0	1.4 %	-0	-5.7 %	8
Clerical (III & IV)	7	6	7	7	-0	+0	1.4 %	-0	-5.7 %	8
<b>Management &amp; Administrative</b>	<b>12</b>	<b>11</b>	<b>12</b>	<b>11</b>	<b>-0</b>	<b>+0</b>	<b>0.8 %</b>	<b>-0</b>	<b>-2.6 %</b>	<b>13</b>
Catering	3	3	3	3	+0	+0	-13.9 %	+0	14.6 %	3
Household Services	2	3	3	3	-0	+1	1.4 %	+1	46.0 %	4
Support	5	6	6	6	+0	-0	-6.9 %	+1	28.3 %	7
Maintenance	1	1	2	2	+0	+1	74.6 %	+1	74.6 %	3
Maintenance/ Technical	1	1	2	2	+0	+1	74.6 %	+1	74.6 %	3
<b>General Support</b>	<b>6</b>	<b>8</b>	<b>8</b>	<b>8</b>	<b>+0</b>	<b>+1</b>	<b>7.6 %</b>	<b>+2</b>	<b>39.0 %</b>	<b>10</b>
Attendant/ Aide	2	2	2	2		+0	1.7 %	+0	2.8 %	2
Health Care Assistant/ Care Assistant	72	78	76	76	-1	+4	-2.9 %	+4	5.0 %	86
Health Care Assistants	74	80	78	78	-1	-2	-2.8 %	+4	5.0 %	88
Workshop Services	49	45	54	53	-1	+4	18.2 %	+4	9.0 %	65
Care, other	49	45	54	53	-1	+8	18.2 %	+4	9.0 %	65
<b>Patient &amp; Client Care</b>	<b>123</b>	<b>125</b>	<b>132</b>	<b>131</b>	<b>-2</b>	<b>+6</b>	<b>4.8 %</b>	<b>+8</b>	<b>6.6 %</b>	<b>153</b>

May 2022	WTE Dec 2019	WTE Dec 2020	WTE Apr 2022	WTE May 2022	WTE change since Apr 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. May 2022
<b>Overall</b>	<b>279</b>	<b>287</b>	<b>277</b>	<b>280</b>	<b>+3</b>	<b>-7</b>	<b>-2.5 %</b>	<b>+1</b>	<b>0.2 %</b>	<b>310</b>
Clinical Nurse/ Midwife Manager	8	10	11	11	+0	+2	8.2 %	+2	27.4 %	11
Director Nursing/Midwifery, Assistant	1	1				-1	-100.0 %	-1	-100.0 %	
Director of Nursing/Midwifery	1	1	1	1		-0	-23.0 %	-0	-23.0 %	1
Nurse/ Midwife Manager	10	12	11	12	+0	-0	-3.5 %	+1	10.4 %	12
Staff Nurse [Intellectual Disability]	25	27	23	24	+1	-1	-9.4 %	-1	-4.1 %	29
Staff Nurse/ Staff Midwife	25	27	23	24	+1	-3	-9.4 %	-1	-4.1 %	29
Pre-registration Nurse/ Midwife Intern			1	1		+1	-100.0 %	+1	-100.0 %	1
Nursing/ Midwifery Student			1	1		+1	-100.0 %	+1	-100.0 %	1
<b>Nursing &amp; Midwifery</b>	<b>36</b>	<b>39</b>	<b>35</b>	<b>36</b>	<b>+1</b>	<b>-2</b>	<b>-6.3 %</b>	<b>+1</b>	<b>1.5 %</b>	<b>42</b>
Social Care	35	28	31	30	-1	+1	3.6 %	-5	-15.5 %	32
Social Workers	2	1				-1	-100.0 %	-2	-100.0 %	
Counsellor Therapists	1	0	0	0		-1	11.1 %	-1	-65.1 %	1
Other Health & Social Care			1	1		+1	-100.0 %	+1	-100.0 %	1
Play Therapists/ Specialists	2	2	1	1	-1	-2	-61.3 %	-2	-72.6 %	1
H&SC, Other	3	2	2	2	-1	-0	-13.6 %	-1	-48.7 %	3
<b>Health &amp; Social Care Professionals</b>	<b>40</b>	<b>32</b>	<b>33</b>	<b>31</b>	<b>-2</b>	<b>-1</b>	<b>-1.9 %</b>	<b>-9</b>	<b>-21.9 %</b>	<b>35</b>
Executive Management		1	1	1		+1	0.0 %	+1	-100.0 %	1
Senior Management (VIII & GM)				2	+2	+2	-100.0 %	+2	-100.0 %	2
Management (VIII & above)		1	1	3	+2	+2	200.0 %	+3	-100.0 %	3
Middle Management (V-VII)	7	6	6	5	-1	-2	-19.5 %	-2	-28.6 %	5
Administrative/ Supervisory (V to VII)	7	6	6	5	-1	-1	-19.5 %	-2	-28.6 %	5
General Administrative (III & IV)	14	12	13	14	+1	-0	13.9 %	-0	-1.0 %	16
Clerical (III & IV)	14	12	13	14	+1	+2	13.9 %	-0	-1.0 %	16
<b>Management &amp; Administrative</b>	<b>21</b>	<b>19</b>	<b>20</b>	<b>22</b>	<b>+2</b>	<b>+2</b>	<b>12.8 %</b>	<b>+1</b>	<b>4.2 %</b>	<b>24</b>
Catering	1					-1	-100.0 %	-1	-100.0 %	
Household Services	6	1	1	1		-5	-48.2 %	-5	-86.9 %	1
Support	7	1	1	1		-1	-48.2 %	-6	-88.9 %	1
Maintenance	2	2	1	1		-1	-50.0 %	-1	-50.0 %	1
Technical Services	1	1	1	1		-0	-20.0 %	-0	-20.0 %	1
Maintenance/ Technical	3	3	2	2		-1	-40.0 %	-1	-40.0 %	2
<b>General Support</b>	<b>10</b>	<b>4</b>	<b>3</b>	<b>3</b>		<b>-2</b>	<b>-42.6 %</b>	<b>-7</b>	<b>-73.5 %</b>	<b>3</b>
Attendant/ Aide	1	1	2	2	-0	+1	100.0 %	+1	100.0 %	2
Health Care Assistant/ Care Assistant	172	192	184	186	+2	+14	-2.9 %	+14	8.1 %	204
Health Care Assistants	173	193	187	188	+2	-5	-2.4 %	+15	8.6 %	206
<b>Patient &amp; Client Care</b>	<b>173</b>	<b>193</b>	<b>187</b>	<b>188</b>	<b>+2</b>	<b>-5</b>	<b>-2.4 %</b>	<b>+15</b>	<b>8.6 %</b>	<b>206</b>

# CHO 5 Employment by Grade Group & Staff Category: May 2022

May 2022	WTE Dec 2019	WTE Dec 2020	WTE Apr 2022	WTE May 2022	WTE change since Apr 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. May 2022
<b>Overall</b>	<b>5,282</b>	<b>5,477</b>	<b>5,814</b>	<b>5,809</b>	<b>-5</b>	<b>+332</b>	<b>6.1 %</b>	<b>+527</b>	<b>10.0 %</b>	<b>6,883</b>
Consultant Dentistry	1	1	1	1			0.0 %		0.0 %	1
Consultant Medicine			1	1		+1	-100.0 %	+1	-100.0 %	1
Consultant Psychiatry	27	28	32	33	+0	+5	16.2 %	+5	20.1 %	35
Consultant Surgery	2						-100.0 %	-2	-100.0 %	
<b>Consultants</b>	<b>30</b>	<b>29</b>	<b>34</b>	<b>35</b>	<b>+0</b>	<b>+6</b>	<b>19.1 %</b>	<b>+4</b>	<b>14.8 %</b>	<b>37</b>
Registrar	25	26	37	37	+0	+11	42.3 %	+12	46.5 %	37
Senior Registrar	3	4	5	5		+1	25.0 %	+2	66.7 %	5
<b>Registrars</b>	<b>28</b>	<b>30</b>	<b>42</b>	<b>42</b>	<b>+0</b>	<b>+12</b>	<b>40.0 %</b>	<b>+14</b>	<b>48.6 %</b>	<b>42</b>
<b>SHO/ Interns</b>	<b>38</b>	<b>38</b>	<b>31</b>	<b>32</b>	<b>+0</b>	<b>-6</b>	<b>-17.0 %</b>	<b>-6</b>	<b>-16.9 %</b>	<b>33</b>
Dentists	36	37	34	34	+0	-3	-7.7 %	-1	-4.1 %	44
Other Medical	30	34	39	40	+0	+6	16.7 %	+10	32.2 %	58
<b>Medical/ Dental, other</b>	<b>66</b>	<b>71</b>	<b>74</b>	<b>74</b>	<b>+1</b>	<b>+3</b>	<b>3.9 %</b>	<b>+8</b>	<b>12.4 %</b>	<b>102</b>
<b>Medical &amp; Dental</b>	<b>162</b>	<b>168</b>	<b>181</b>	<b>182</b>	<b>+1</b>	<b>+14</b>	<b>8.2 %</b>	<b>+20</b>	<b>12.3 %</b>	<b>214</b>
Clinical Nurse/ Midwife Manager	271	286	294	290	-3	+4	1.6 %	+19	7.1 %	305
Director Nursing/Midwifery, Assistant	45	55	63	63	-0	+8	14.6 %	+18	38.9 %	68
Director of Nursing/Midwifery	22	24	22	21	-0	-2	-10.4 %	-0	-0.7 %	22
<b>Nurse/ Midwife Manager</b>	<b>338</b>	<b>365</b>	<b>379</b>	<b>375</b>	<b>-4</b>	<b>+10</b>	<b>2.7 %</b>	<b>+37</b>	<b>10.8 %</b>	<b>395</b>
Advanced Nurse/ Midwife Practitioner	3	7	8	9	+1	+2	31.1 %	+6	189.3 %	9
Clinical Nurse/ Midwife Specialist	49	71	76	76	-0	+4	6.1 %	+27	54.8 %	83
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>52</b>	<b>78</b>	<b>84</b>	<b>84</b>	<b>+1</b>	<b>+6</b>	<b>8.3 %</b>	<b>+32</b>	<b>62.6 %</b>	<b>92</b>
Staff Midwives		1	1	2	+1	+1	113.6 %	+2	-100.0 %	2
Staff Nurse [Intellectual Disability]	115	114	119	119	+1	+5	4.4 %	+4	3.5 %	136
Staff Nurse [Psychiatric]	421	420	429	427	-3	+6	1.5 %	+6	1.4 %	483
Staff Nurses [General/ Children's]	431	436	460	455	-4	+19	4.4 %	+24	5.7 %	547
<b>Staff Nurse/ Staff Midwife</b>	<b>967</b>	<b>972</b>	<b>1,009</b>	<b>1,003</b>	<b>-5</b>	<b>+32</b>	<b>3.3 %</b>	<b>+36</b>	<b>3.7 %</b>	<b>1,168</b>
<b>Public Health Nurse</b>	<b>174</b>	<b>176</b>	<b>167</b>	<b>165</b>	<b>-1</b>	<b>-11</b>	<b>-6.1 %</b>	<b>-9</b>	<b>-5.2 %</b>	<b>204</b>
Pre-registration Nurse/ Midwife Intern	4		27	26	-0	+26	-100.0 %	+23	653.1 %	54
Pre-registration Nurse Intern (COVID-19)		14				-14	-100.0 %		-100.0 %	
Post-registration Nurse/ Midwife Student	5	3	6	6	-1	+2	65.2 %	+1	10.0 %	6
Nursing/ Midwifery awaiting registration	4						-100.0 %	-4	-100.0 %	
<b>Nursing/ Midwifery Student</b>	<b>12</b>	<b>17</b>	<b>33</b>	<b>32</b>	<b>-1</b>	<b>+15</b>	<b>84.6 %</b>	<b>+20</b>	<b>158.2 %</b>	<b>60</b>
Nursing Education/Clinical	4	4	4	4		+0	2.3 %	+0	0.9 %	5
<b>Nursing/ Midwifery other</b>	<b>4</b>	<b>4</b>	<b>4</b>	<b>4</b>		<b>+0</b>	<b>2.3 %</b>	<b>+0</b>	<b>0.9 %</b>	<b>5</b>
<b>Nursing &amp; Midwifery</b>	<b>1,548</b>	<b>1,612</b>	<b>1,675</b>	<b>1,664</b>	<b>-11</b>	<b>+52</b>	<b>3.2 %</b>	<b>+116</b>	<b>7.5 %</b>	<b>1,924</b>
Dietitians	15	17	18	18	+1	+2	11.1 %	+4	23.5 %	20
Occupational Therapists	121	120	141	142	+0	+22	18.3 %	+21	17.4 %	161
Orthoptists	1	1	1	1			0.0 %	+1	100.0 %	1
Physiotherapists	88	91	105	104	-1	+13	14.5 %	+16	18.8 %	123
Podiatrists & Chiropodists	1	1	3	3	-0	+2	173.6 %	+2	132.7 %	4
Speech & Language Therapists	102	95	109	108	-1	+13	13.5 %	+6	6.1 %	122
<b>Therapy Professions</b>	<b>327</b>	<b>325</b>	<b>377</b>	<b>377</b>	<b>-0</b>	<b>+52</b>	<b>16.0 %</b>	<b>+50</b>	<b>15.2 %</b>	<b>431</b>
Audiology	4	8	8	7	-1	-0	-4.1 %	+4	92.6 %	8
<b>Health Science/ Diagnostics</b>	<b>4</b>	<b>8</b>	<b>8</b>	<b>7</b>	<b>-1</b>	<b>-0</b>	<b>-4.1 %</b>	<b>+4</b>	<b>92.6 %</b>	<b>8</b>
<b>Social Care</b>	<b>164</b>	<b>153</b>	<b>161</b>	<b>151</b>	<b>-10</b>	<b>-2</b>	<b>-1.1 %</b>	<b>-13</b>	<b>-7.8 %</b>	<b>193</b>
<b>Social Workers</b>	<b>60</b>	<b>63</b>	<b>62</b>	<b>62</b>	<b>-0</b>	<b>-2</b>	<b>-2.6 %</b>	<b>+2</b>	<b>3.0 %</b>	<b>71</b>
<b>Psychologists</b>	<b>79</b>	<b>79</b>	<b>82</b>	<b>84</b>	<b>+2</b>	<b>+5</b>	<b>6.7 %</b>	<b>+5</b>	<b>6.5 %</b>	<b>94</b>
<b>Pharmacy</b>	<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>+1</b>	<b>+2</b>	<b>97.0 %</b>	<b>+3</b>	<b>288.0 %</b>	<b>4</b>

May 2022	WTE Dec 2019	WTE Dec 2020	WTE Apr 2022	WTE May 2022	WTE change since Apr 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. May 2022
<b>Overall</b>	<b>5,282</b>	<b>5,477</b>	<b>5,814</b>	<b>5,809</b>	<b>-5</b>	<b>+332</b>	<b>6.1 %</b>	<b>+527</b>	<b>10.0 %</b>	<b>6,883</b>
Counsellor Therapists	22	20	32	34	+2	+14	71.4 %	+12	56.8 %	36
Dental Hygienists	6	7	6	7	+0	-0	-5.6 %	+1	11.7 %	8
Environmental Health Officers	1						-100.0 %	-1	-100.0 %	
Other Health & Social Care	1		1	2	+2	+2	-100.0 %	+2	177.3 %	3
Play Therapists/ Specialists	6	5	4	4	+0	-1	-16.0 %	-2	-29.7 %	5
<b>H&amp;SC, Other</b>	<b>35</b>	<b>32</b>	<b>43</b>	<b>47</b>	<b>+4</b>	<b>+15</b>	<b>47.9 %</b>	<b>+12</b>	<b>34.7 %</b>	<b>52</b>
<b>Health &amp; Social Care Professionals</b>	<b>670</b>	<b>661</b>	<b>736</b>	<b>732</b>	<b>-4</b>	<b>+71</b>	<b>10.7 %</b>	<b>+62</b>	<b>9.3 %</b>	<b>853</b>
Executive Management	7	11	13	14	+1	+3	25.0 %	+7	96.4 %	14
Senior Management (VIII & GM)	36	36	51	53	+3	+17	47.7 %	+17	47.9 %	55
<b>Management (VIII &amp; above)</b>	<b>43</b>	<b>47</b>	<b>63</b>	<b>67</b>	<b>+4</b>	<b>+20</b>	<b>42.4 %</b>	<b>+24</b>	<b>55.7 %</b>	<b>69</b>
<b>Administrative/ Supervisory (V to VII)</b>	<b>125</b>	<b>138</b>	<b>182</b>	<b>181</b>	<b>-2</b>	<b>+43</b>	<b>30.8 %</b>	<b>+56</b>	<b>44.5 %</b>	<b>192</b>
<b>Clerical (III &amp; IV)</b>	<b>330</b>	<b>324</b>	<b>358</b>	<b>356</b>	<b>-2</b>	<b>+32</b>	<b>9.8 %</b>	<b>+26</b>	<b>7.9 %</b>	<b>415</b>
<b>Management &amp; Administrative</b>	<b>498</b>	<b>510</b>	<b>603</b>	<b>604</b>	<b>+1</b>	<b>+94</b>	<b>18.5 %</b>	<b>+106</b>	<b>21.2 %</b>	<b>676</b>
Catering	33	35	35	36	+1	+1	3.8 %	+3	9.1 %	39
Household Services	257	223	209	206	-3	-17	-7.6 %	-51	-20.0 %	241
Other Support	33	35	32	32	+0	-2	-6.9 %	-1	-1.6 %	65
Portering	9	8	8	8	+0	+0	1.2 %	-1	-10.2 %	9
<b>Support</b>	<b>332</b>	<b>300</b>	<b>284</b>	<b>282</b>	<b>-2</b>	<b>-18</b>	<b>-6.0 %</b>	<b>-50</b>	<b>-15.0 %</b>	<b>354</b>
<b>Maintenance/ Technical</b>	<b>39</b>	<b>31</b>	<b>28</b>	<b>29</b>	<b>+1</b>	<b>-2</b>	<b>-6.2 %</b>	<b>-10</b>	<b>-24.8 %</b>	<b>32</b>
<b>General Support</b>	<b>371</b>	<b>331</b>	<b>312</b>	<b>311</b>	<b>-1</b>	<b>-20</b>	<b>-6.0 %</b>	<b>-59</b>	<b>-16.0 %</b>	<b>386</b>
HCA (Student Nurse/Midwife COVID-19)		6				-6	-100.0 %		-100.0 %	
Health & Social Care Assistants	8	12	8	9	+1	-3	-25.7 %	+1	10.0 %	9
Attendant/ Aide	352	381	304	301	-4	-80	-21.1 %	-51	-14.5 %	335
Health Care Assistant/ Care Assistant	783	919	1,070	1,079	+9	+160	17.4 %	+296	37.9 %	1,229
<b>Health Care Assistants</b>	<b>1,142</b>	<b>1,317</b>	<b>1,383</b>	<b>1,388</b>	<b>+6</b>	<b>+71</b>	<b>5.4 %</b>	<b>+246</b>	<b>21.5 %</b>	<b>1,573</b>
<b>Home Help</b>	<b>669</b>	<b>646</b>	<b>649</b>	<b>643</b>	<b>-5</b>	<b>-3</b>	<b>-0.5 %</b>	<b>-25</b>	<b>-3.8 %</b>	<b>915</b>
Other Care Grades	64	74	88	94	+5	+20	27.3 %	+30	46.1 %	112
Pastoral Care	10	10	8	8	+0	-2	-20.9 %	-2	-22.9 %	11
Home Care Services	8	4	16	17	+1	+13	294.6 %	+9	105.7 %	20
Workshop Services	139	141	157	158	+1	+17	12.0 %	+18	13.2 %	191
Health Promotion		3	6	7	+2	+4	149.3 %	+7	-100.0 %	8
<b>Care, other</b>	<b>222</b>	<b>232</b>	<b>275</b>	<b>284</b>	<b>+9</b>	<b>+52</b>	<b>22.7 %</b>	<b>+62</b>	<b>28.0 %</b>	<b>342</b>
<b>Patient &amp; Client Care</b>	<b>2,033</b>	<b>2,195</b>	<b>2,306</b>	<b>2,316</b>	<b>+9</b>	<b>+121</b>	<b>5.5 %</b>	<b>+283</b>	<b>13.9 %</b>	<b>2,830</b>

# CHO 5 HSE Employment by Grade Group & Staff Category: May 2022

May 2022	WTE Dec 2019	WTE Dec 2020	WTE Apr 2022	WTE May 2022	WTE change since Apr 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. May 2022
<b>Overall</b>	<b>4,158</b>	<b>4,308</b>	<b>4,577</b>	<b>4,572</b>	<b>-5</b>	<b>+264</b>	<b>6.1 %</b>	<b>+414</b>	<b>9.9 %</b>	<b>5,428</b>
Consultant Dentistry	1	1	1	1			0.0 %		0.0 %	1
Consultant Medicine			1	1		+1	-100.0 %	+1	-100.0 %	1
Consultant Psychiatry	26	27	31	32	+0	+4	15.9 %	+5	20.8 %	34
Consultant Surgery	2						-100.0 %	-2	-100.0 %	
<b>Consultants</b>	<b>29</b>	<b>28</b>	<b>33</b>	<b>34</b>	<b>+0</b>	<b>+5</b>	<b>18.9 %</b>	<b>+4</b>	<b>15.3 %</b>	<b>36</b>
Registrar	25	26	37	37	+0	+11	42.3 %	+12	46.5 %	37
Senior Registrar	3	4	5	5		+1	25.0 %	+2	66.7 %	5
<b>Registrars</b>	<b>28</b>	<b>30</b>	<b>42</b>	<b>42</b>	<b>+0</b>	<b>+12</b>	<b>40.0 %</b>	<b>+14</b>	<b>48.6 %</b>	<b>42</b>
<b>SHO/ Interns</b>	<b>38</b>	<b>38</b>	<b>31</b>	<b>32</b>	<b>+0</b>	<b>-6</b>	<b>-17.0 %</b>	<b>-6</b>	<b>-16.9 %</b>	<b>33</b>
Dentists	36	37	34	34	+0	-3	-7.7 %	-1	-4.1 %	44
Other Medical	30	34	39	40	+0	+6	16.7 %	+10	32.2 %	58
<b>Medical/ Dental, other</b>	<b>66</b>	<b>71</b>	<b>74</b>	<b>74</b>	<b>+1</b>	<b>+3</b>	<b>3.9 %</b>	<b>+8</b>	<b>12.4 %</b>	<b>102</b>
<b>Medical &amp; Dental</b>	<b>161</b>	<b>168</b>	<b>180</b>	<b>181</b>	<b>+1</b>	<b>+14</b>	<b>8.1 %</b>	<b>+20</b>	<b>12.3 %</b>	<b>213</b>
Clinical Nurse/ Midwife Manager	228	243	248	246	-1	+4	1.5 %	+18	7.9 %	260
Director Nursing/Midwifery, Assistant	43	53	62	62	-0	+9	17.0 %	+19	43.0 %	67
Director of Nursing/Midwifery	20	22	20	20	-0	-2	-10.3 %	+0	0.5 %	20
<b>Nurse/ Midwife Manager</b>	<b>291</b>	<b>318</b>	<b>330</b>	<b>328</b>	<b>-2</b>	<b>+10</b>	<b>3.3 %</b>	<b>+37</b>	<b>12.6 %</b>	<b>347</b>
Advanced Nurse/ Midwife Practitioner	3	7	8	9	+1	+2	31.1 %	+6	189.3 %	9
Clinical Nurse/ Midwife Specialist	49	71	76	76	-0	+4	6.1 %	+27	54.8 %	83
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>52</b>	<b>78</b>	<b>84</b>	<b>84</b>	<b>+1</b>	<b>+6</b>	<b>8.3 %</b>	<b>+32</b>	<b>62.6 %</b>	<b>92</b>
Staff Midwives		1	1	2	+1	+1	113.6 %	+2	-100.0 %	2
Staff Nurse [Intellectual Disability]	26	20	27	27	-1	+7	35.1 %	+1	4.5 %	28
Staff Nurse [Psychiatric]	419	418	426	424	-3	+6	1.3 %	+5	1.2 %	479
Staff Nurses [General/ Children's]	424	429	454	450	-4	+21	4.9 %	+27	6.3 %	540
<b>Staff Nurse/ Staff Midwife</b>	<b>868</b>	<b>868</b>	<b>909</b>	<b>903</b>	<b>-6</b>	<b>+35</b>	<b>4.0 %</b>	<b>+35</b>	<b>4.0 %</b>	<b>1,049</b>
<b>Public Health Nurse</b>	<b>174</b>	<b>176</b>	<b>167</b>	<b>165</b>	<b>-1</b>	<b>-11</b>	<b>-6.1 %</b>	<b>-9</b>	<b>-5.2 %</b>	<b>204</b>
Pre-registration Nurse/ Midwife Intern	4		21	21	-0	+21	-100.0 %	+18	503.4 %	43
Pre-registration Nurse Intern (COVID-19)		14				-14	-100.0 %		-100.0 %	
Post-registration Nurse/ Midwife Student	5	3	6	6	-1	+2	65.2 %	+1	10.0 %	6
Nursing/ Midwifery awaiting registration	4						-100.0 %	-4	-100.0 %	
<b>Nursing/ Midwifery Student</b>	<b>12</b>	<b>17</b>	<b>27</b>	<b>27</b>	<b>-1</b>	<b>+9</b>	<b>54.2 %</b>	<b>+14</b>	<b>115.7 %</b>	<b>49</b>
<b>Nursing/ Midwifery other</b>	<b>4</b>	<b>4</b>	<b>4</b>	<b>4</b>	<b>+0</b>	<b>+0</b>	<b>2.3 %</b>	<b>+0</b>	<b>0.9 %</b>	<b>5</b>
<b>Nursing &amp; Midwifery</b>	<b>1,402</b>	<b>1,461</b>	<b>1,520</b>	<b>1,511</b>	<b>-9</b>	<b>+50</b>	<b>3.4 %</b>	<b>+109</b>	<b>7.8 %</b>	<b>1,746</b>
Dietitians	15	17	18	18	+1	+2	11.1 %	+4	23.5 %	20
Occupational Therapists	121	120	141	142	+0	+22	18.3 %	+21	17.4 %	161
Orthoptists	1	1	1	1			0.0 %	+1	100.0 %	1
Physiotherapists	87	91	105	104	-1	+13	14.5 %	+16	18.8 %	123
Podiatrists & Chiropodists	1	1	3	3	-0	+2	173.6 %	+2	132.7 %	4
Speech & Language Therapists	100	94	106	105	-0	+11	11.6 %	+6	5.8 %	119
<b>Therapy Professions</b>	<b>325</b>	<b>324</b>	<b>374</b>	<b>374</b>	<b>-0</b>	<b>+50</b>	<b>15.4 %</b>	<b>+49</b>	<b>15.1 %</b>	<b>428</b>
Audiology	4	8	8	7	-1	-0	-4.1 %	+4	92.6 %	8
<b>Health Science/ Diagnostics</b>	<b>4</b>	<b>8</b>	<b>8</b>	<b>7</b>	<b>-1</b>	<b>-0</b>	<b>-4.1 %</b>	<b>+4</b>	<b>92.6 %</b>	<b>8</b>
<b>Social Care</b>	<b>26</b>	<b>24</b>	<b>22</b>	<b>22</b>	<b>-0</b>	<b>-2</b>	<b>-7.0 %</b>	<b>-4</b>	<b>-16.4 %</b>	<b>26</b>
<b>Social Workers</b>	<b>49</b>	<b>54</b>	<b>53</b>	<b>53</b>	<b>+0</b>	<b>-1</b>	<b>-1.6 %</b>	<b>+5</b>	<b>9.5 %</b>	<b>61</b>
<b>Psychologists</b>	<b>74</b>	<b>74</b>	<b>77</b>	<b>79</b>	<b>+2</b>	<b>+4</b>	<b>6.0 %</b>	<b>+5</b>	<b>6.3 %</b>	<b>88</b>
<b>Pharmacy</b>	<b>1</b>	<b>2</b>	<b>3</b>	<b>4</b>	<b>+1</b>	<b>+2</b>	<b>97.0 %</b>	<b>+3</b>	<b>288.0 %</b>	<b>4</b>
Counsellor Therapists	21	19	32	34	+2	+14	72.2 %	+13	61.8 %	35
Dental Hygienists	6	7	6	7	+0	-0	-5.6 %	+1	11.7 %	8
Environmental Health Officers	1						-100.0 %	-1	-100.0 %	
Other Health & Social Care	1			2	+2	+2	-100.0 %	+1	103.4 %	2
<b>H&amp;SC, Other</b>	<b>28</b>	<b>27</b>	<b>38</b>	<b>42</b>	<b>+4</b>	<b>+15</b>	<b>58.1 %</b>	<b>+14</b>	<b>49.5 %</b>	<b>45</b>



May 2022	WTE Dec 2019	WTE Dec 2020	WTE Apr 2022	WTE May 2022	WTE change since Apr 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. May 2022
<b>Overall</b>	<b>4,158</b>	<b>4,308</b>	<b>4,577</b>	<b>4,572</b>	<b>-5</b>	<b>+264</b>	<b>6.1 %</b>	<b>+414</b>	<b>9.9 %</b>	<b>5,428</b>
<b>Health &amp; Social Care Professionals</b>	<b>507</b>	<b>512</b>	<b>576</b>	<b>581</b>	<b>+5</b>	<b>+69</b>	<b>13.5 %</b>	<b>+74</b>	<b>14.7 %</b>	<b>660</b>
Executive Management	5	8	10	11	+1	+3	34.4 %	+6	115.0 %	11
Senior Management (VIII & GM)	31	31	46	46	+1	+15	49.0 %	+15	48.6 %	48
<b>Management (VIII &amp; above)</b>	<b>36</b>	<b>39</b>	<b>55</b>	<b>57</b>	<b>+2</b>	<b>+18</b>	<b>46.0 %</b>	<b>+21</b>	<b>57.8 %</b>	<b>59</b>
<b>Administrative/ Supervisory (V to VII)</b>	<b>103</b>	<b>113</b>	<b>151</b>	<b>150</b>	<b>-2</b>	<b>+37</b>	<b>32.5 %</b>	<b>+47</b>	<b>46.0 %</b>	<b>159</b>
<b>Clerical (III &amp; IV)</b>	<b>284</b>	<b>279</b>	<b>311</b>	<b>310</b>	<b>-1</b>	<b>+31</b>	<b>11.2 %</b>	<b>+27</b>	<b>9.3 %</b>	<b>359</b>
<b>Management &amp; Administrative</b>	<b>423</b>	<b>431</b>	<b>518</b>	<b>517</b>	<b>-1</b>	<b>+86</b>	<b>19.9 %</b>	<b>+95</b>	<b>22.4 %</b>	<b>577</b>
Catering	29	31	32	33	+1	+2	5.8 %	+4	12.5 %	35
Household Services	249	218	205	202	-3	-16	-7.3 %	-47	-18.9 %	235
Other Support	32	34	31	32	+0	-2	-6.9 %	-0	-1.5 %	64
Portering	9	8	8	8	+0	+0	1.2 %	-1	-10.2 %	9
<b>Support</b>	<b>319</b>	<b>291</b>	<b>277</b>	<b>274</b>	<b>-2</b>	<b>-16</b>	<b>-5.7 %</b>	<b>-45</b>	<b>-14.1 %</b>	<b>343</b>
<b>Maintenance/ Technical</b>	<b>31</b>	<b>24</b>	<b>19</b>	<b>20</b>	<b>+1</b>	<b>-4</b>	<b>-15.8 %</b>	<b>-11</b>	<b>-36.5 %</b>	<b>22</b>
<b>General Support</b>	<b>351</b>	<b>315</b>	<b>295</b>	<b>294</b>	<b>-1</b>	<b>-20</b>	<b>-6.4 %</b>	<b>-56</b>	<b>-16.1 %</b>	<b>365</b>
HCA (Student Nurse/Midwife COVID-19)		6				-6	-100.0 %		-100.0 %	
Health & Social Care Assistants	8	12	8	9	+1	-3	-25.7 %	+1	10.0 %	9
Attendant/ Aide	349	378	301	297	-4	-81	-21.5 %	-52	-14.9 %	331
Health Care Assistant/ Care Assistant	207	287	412	411	-1	+124	43.3 %	+204	98.3 %	457
<b>Health Care Assistants</b>	<b>564</b>	<b>682</b>	<b>720</b>	<b>717</b>	<b>-4</b>	<b>+34</b>	<b>5.0 %</b>	<b>+152</b>	<b>27.0 %</b>	<b>797</b>
<b>Home Help</b>	<b>669</b>	<b>646</b>	<b>649</b>	<b>643</b>	<b>-5</b>	<b>-3</b>	<b>-0.5 %</b>	<b>-25</b>	<b>-3.8 %</b>	<b>915</b>
<b>Care, other</b>	<b>82</b>	<b>93</b>	<b>119</b>	<b>127</b>	<b>+8</b>	<b>+34</b>	<b>36.6 %</b>	<b>+45</b>	<b>54.7 %</b>	<b>155</b>
<b>Patient &amp; Client Care</b>	<b>1,315</b>	<b>1,422</b>	<b>1,488</b>	<b>1,487</b>	<b>-1</b>	<b>+65</b>	<b>4.6 %</b>	<b>+172</b>	<b>13.1 %</b>	<b>1,867</b>



## Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: May 2022

CHO 5	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
<b>Overall</b>	<b>5,809</b>	<b>6,883</b>	<b>1.18</b>	<b>16.8%</b>	<b>83.2%</b>	<b>1.10</b>	<b>1.20</b>	<b>88.9%</b>	<b>82.6%</b>	<b>90.2%</b>	<b>59.1%</b>	<b>40.9%</b>	<b>76.8%</b>	<b>55.5%</b>
Consultant Dentistry	1	1	1.00		100.0%		1.00	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
Consultant Medicine	1	1	1.00		100.0%		1.00	0.0%	0.0%	0.0%	100.0%	0.0%		100.0%
Consultant Psychiatry	33	35	1.07	62.9%	37.1%	1.03	1.14	71.4%	71.4%	53.8%	88.6%	11.4%	100.0%	69.2%
<b>Consultants</b>	<b>35</b>	<b>37</b>	<b>1.07</b>	<b>59.5%</b>	<b>40.5%</b>	<b>1.03</b>	<b>1.12</b>	<b>70.3%</b>	<b>81.8%</b>	<b>53.3%</b>	<b>89.2%</b>	<b>10.8%</b>	<b>100.0%</b>	<b>73.3%</b>
Registrar	37	37	1.01	48.6%	51.4%	1.00	1.02	0.0%	0.0%	0.0%	97.3%	2.7%	100.0%	94.7%
Senior Registrar	5	5	1.00	40.0%	60.0%	1.00	1.00	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
<b>Registrars</b>	<b>42</b>	<b>42</b>	<b>1.01</b>	<b>47.6%</b>	<b>52.4%</b>	<b>1.00</b>	<b>1.02</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>97.6%</b>	<b>2.4%</b>	<b>100.0%</b>	<b>95.5%</b>
Interns	1	1	1.00	100.0%		1.00		0.0%	0.0%		100.0%	0.0%	100.0%	
Senior House Officer	31	32	1.05	53.1%	46.9%	1.00	1.10	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
<b>SHO/ Interns</b>	<b>32</b>	<b>33</b>	<b>1.04</b>	<b>54.5%</b>	<b>45.5%</b>	<b>1.00</b>	<b>1.10</b>	<b>0.0%</b>	<b>0.0%</b>	<b>0.0%</b>	<b>100.0%</b>	<b>0.0%</b>	<b>100.0%</b>	<b>100.0%</b>
Dentists	34	44	1.28	25.0%	75.0%	1.17	1.32	93.2%	93.2%	97.0%	43.2%	56.8%	63.6%	36.4%
Other Medical	40	58	1.46	41.4%	58.6%	1.62	1.37	60.3%	60.3%	76.5%	53.4%	46.6%	45.8%	58.8%
<b>Medical/ Dental, other</b>	<b>74</b>	<b>102</b>	<b>1.38</b>	<b>34.3%</b>	<b>65.7%</b>	<b>1.44</b>	<b>1.34</b>	<b>74.5%</b>	<b>51.4%</b>	<b>86.6%</b>	<b>49.0%</b>	<b>51.0%</b>	<b>51.4%</b>	<b>47.8%</b>
<b>Medical &amp; Dental</b>	<b>182</b>	<b>214</b>	<b>1.18</b>	<b>44.4%</b>	<b>55.6%</b>	<b>1.14</b>	<b>1.21</b>	<b>47.7%</b>	<b>37.9%</b>	<b>55.5%</b>	<b>73.4%</b>	<b>26.6%</b>	<b>82.1%</b>	<b>66.4%</b>
Clinical Nurse/ Midwife Manager	290	305	1.05	19.7%	80.3%	1.02	1.06	100.0%	100.0%	100.0%	85.6%	14.4%	98.3%	82.4%
Director Nursing/Midwifery, Assistant	63	68	1.08	7.4%	92.6%	1.11	1.08	100.0%	100.0%	100.0%	79.4%	20.6%	80.0%	79.4%
Director of Nursing/Midwifery	21	22	1.03	4.5%	95.5%	1.00	1.03	95.5%	95.5%	95.2%	90.9%	9.1%	100.0%	90.5%
<b>Nurse/ Midwife Manager</b>	<b>375</b>	<b>395</b>	<b>1.05</b>	<b>16.7%</b>	<b>83.3%</b>	<b>1.03</b>	<b>1.06</b>	<b>99.7%</b>	<b>100.0%</b>	<b>99.7%</b>	<b>84.8%</b>	<b>15.2%</b>	<b>97.0%</b>	<b>82.4%</b>
Advanced Nurse/ Midwife Practitioner	9	9	1.04		100.0%		1.04	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
Clinical Nurse/ Midwife Specialist	76	83	1.10	15.7%	84.3%	1.09	1.10	100.0%	100.0%	100.0%	86.7%	13.3%	100.0%	84.3%
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>84</b>	<b>92</b>	<b>1.09</b>	<b>14.1%</b>	<b>85.9%</b>	<b>1.09</b>	<b>1.09</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>88.0%</b>	<b>12.0%</b>	<b>100.0%</b>	<b>86.1%</b>
Staff Midwives	2	2	1.06		100.0%		1.06	100.0%	100.0%	100.0%	50.0%	50.0%		50.0%
Staff Nurse [Intellectual Disability]	119	136	1.14	9.6%	90.4%	1.07	1.15	91.9%	91.9%	91.1%	64.7%	35.3%	92.3%	61.8%
Staff Nurse [Psychiatric]	427	483	1.13	25.3%	74.7%	1.08	1.15	89.2%	89.2%	89.5%	80.5%	19.5%	86.9%	78.4%
Staff Nurses [General/ Children's]	455	547	1.20	10.1%	89.9%	1.05	1.22	96.9%	96.9%	97.2%	56.9%	43.1%	85.5%	53.7%
<b>Staff Nurse/ Staff Midwife</b>	<b>1,003</b>	<b>1,168</b>	<b>1.16</b>	<b>16.3%</b>	<b>83.7%</b>	<b>1.07</b>	<b>1.18</b>	<b>93.2%</b>	<b>91.1%</b>	<b>93.6%</b>	<b>67.6%</b>	<b>32.4%</b>	<b>86.8%</b>	<b>63.8%</b>
<b>Public Health Nurse</b>	<b>165</b>	<b>204</b>	<b>1.23</b>	<b>2.0%</b>	<b>98.0%</b>	<b>1.07</b>	<b>1.24</b>	<b>99.5%</b>	<b>100.0%</b>	<b>99.5%</b>	<b>66.7%</b>	<b>33.3%</b>	<b>100.0%</b>	<b>66.0%</b>
Pre-registration Nurse/ Midwife Intern	26	54	2.05	13.0%	87.0%	2.16	2.03	0.0%	0.0%	0.0%	92.6%	7.4%	85.7%	93.6%

Post-registration Nurse/ Midwife Student	6	6	1.09		100.0%		1.09	50.0%	50.0%	50.0%	100.0%	0.0%		100.0%
<b>Nursing/ Midwifery Student</b>	<b>32</b>	<b>60</b>	<b>1.88</b>	<b>11.7%</b>	<b>88.3%</b>	<b>2.16</b>	<b>1.85</b>	<b>5.0%</b>	<b>0.0%</b>	<b>5.7%</b>	<b>93.3%</b>	<b>6.7%</b>	<b>85.7%</b>	<b>94.3%</b>
<b>Nursing/ Midwifery other</b>	<b>4</b>	<b>5</b>	<b>1.12</b>	<b>20.0%</b>	<b>80.0%</b>	<b>1.00</b>	<b>1.15</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>60.0%</b>	<b>40.0%</b>	<b>100.0%</b>	<b>50.0%</b>
<b>Nursing &amp; Midwifery</b>	<b>1,664</b>	<b>1,924</b>	<b>1.16</b>	<b>14.6%</b>	<b>85.4%</b>	<b>1.07</b>	<b>1.17</b>	<b>92.8%</b>	<b>91.5%</b>	<b>93.0%</b>	<b>72.8%</b>	<b>27.2%</b>	<b>90.0%</b>	<b>69.8%</b>
Dietitians	18	20	1.08		100.0%		1.08	100.0%	100.0%	100.0%	80.0%	20.0%		80.0%
Occupational Therapists	142	161	1.14	10.6%	89.4%	1.05	1.15	98.8%	98.8%	98.6%	75.8%	24.2%	94.1%	73.6%
Orthoptists	1	1	1.00	100.0%		1.00		100.0%	100.0%		100.0%	0.0%	100.0%	
Physiotherapists	104	123	1.18	23.6%	76.4%	1.03	1.24	99.2%	99.2%	98.9%	70.7%	29.3%	93.1%	63.8%
Podiatrists & Chiropodists	3	4	1.17		100.0%		1.17	100.0%	100.0%	100.0%	75.0%	25.0%		75.0%
Speech & Language Therapists	108	122	1.13	2.5%	97.5%	1.30	1.12	96.7%	96.7%	97.5%	77.0%	23.0%	66.7%	77.3%
<b>Therapy Professions</b>	<b>377</b>	<b>431</b>	<b>1.14</b>	<b>11.6%</b>	<b>88.4%</b>	<b>1.05</b>	<b>1.16</b>	<b>98.4%</b>	<b>98.0%</b>	<b>98.4%</b>	<b>74.9%</b>	<b>25.1%</b>	<b>92.0%</b>	<b>72.7%</b>
Audiology	7	8	1.09	25.0%	75.0%	1.00	1.13	87.5%	87.5%	83.3%	87.5%	12.5%	100.0%	83.3%
<b>Health Science/ Diagnostics</b>	<b>7</b>	<b>8</b>	<b>1.09</b>	<b>25.0%</b>	<b>75.0%</b>	<b>1.00</b>	<b>1.13</b>	<b>87.5%</b>	<b>100.0%</b>	<b>83.3%</b>	<b>87.5%</b>	<b>12.5%</b>	<b>100.0%</b>	<b>83.3%</b>
<b>Social Care</b>	<b>151</b>	<b>193</b>	<b>1.28</b>	<b>16.1%</b>	<b>83.9%</b>	<b>1.41</b>	<b>1.26</b>	<b>92.2%</b>	<b>93.5%</b>	<b>92.0%</b>	<b>47.7%</b>	<b>52.3%</b>	<b>58.1%</b>	<b>45.7%</b>
<b>Social Workers</b>	<b>62</b>	<b>71</b>	<b>1.15</b>	<b>14.1%</b>	<b>85.9%</b>	<b>1.02</b>	<b>1.18</b>	<b>94.4%</b>	<b>100.0%</b>	<b>93.4%</b>	<b>78.9%</b>	<b>21.1%</b>	<b>100.0%</b>	<b>75.4%</b>
<b>Psychologists</b>	<b>84</b>	<b>94</b>	<b>1.12</b>	<b>16.0%</b>	<b>84.0%</b>	<b>1.03</b>	<b>1.14</b>	<b>90.4%</b>	<b>80.0%</b>	<b>92.4%</b>	<b>74.5%</b>	<b>25.5%</b>	<b>93.3%</b>	<b>70.9%</b>
<b>Pharmacy</b>	<b>4</b>	<b>4</b>	<b>1.03</b>	<b>25.0%</b>	<b>75.0%</b>	<b>1.14</b>	<b>1.00</b>	<b>75.0%</b>	<b>100.0%</b>	<b>66.7%</b>	<b>100.0%</b>	<b>0.0%</b>	<b>100.0%</b>	<b>100.0%</b>
Counsellor Therapists	34	36	1.06	30.6%	69.4%	1.02	1.08	100.0%	100.0%	100.0%	88.9%	11.1%	100.0%	84.0%
Dental Hygienists	7	8	1.19		100.0%		1.19	100.0%	100.0%	100.0%	62.5%	37.5%		62.5%
Other Health & Social Care	2	3	1.23		100.0%		1.23	100.0%	100.0%	100.0%	66.7%	33.3%		66.7%
Play Therapists/ Specialists	4	5	1.16	40.0%	60.0%	1.00	1.30	80.0%	80.0%	66.7%	80.0%	20.0%	100.0%	66.7%
<b>H&amp;SC, Other</b>	<b>47</b>	<b>52</b>	<b>1.10</b>	<b>25.0%</b>	<b>75.0%</b>	<b>1.02</b>	<b>1.13</b>	<b>98.1%</b>	<b>100.0%</b>	<b>97.4%</b>	<b>82.7%</b>	<b>17.3%</b>	<b>100.0%</b>	<b>76.9%</b>
<b>Health &amp; Social Care</b>	<b>732</b>	<b>853</b>	<b>1.17</b>	<b>14.3%</b>	<b>85.7%</b>	<b>1.11</b>	<b>1.17</b>	<b>95.5%</b>	<b>95.1%</b>	<b>95.6%</b>	<b>69.8%</b>	<b>30.2%</b>	<b>85.2%</b>	<b>67.2%</b>
Executive Management	14	14	1.02	28.6%	71.4%	1.00	1.03	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Senior Management (VIII & GM)	53	55	1.03	23.6%	76.4%	1.04	1.03	96.4%	96.4%	97.6%	96.4%	3.6%	100.0%	95.2%
<b>Management (VIII &amp; above)</b>	<b>67</b>	<b>69</b>	<b>1.03</b>	<b>24.6%</b>	<b>75.4%</b>	<b>1.03</b>	<b>1.03</b>	<b>97.1%</b>	<b>94.1%</b>	<b>98.1%</b>	<b>97.1%</b>	<b>2.9%</b>	<b>100.0%</b>	<b>96.2%</b>
<b>Administrative/ Supervisory (V to VII)</b>	<b>181</b>	<b>192</b>	<b>1.06</b>	<b>17.2%</b>	<b>82.8%</b>	<b>1.01</b>	<b>1.07</b>	<b>96.9%</b>	<b>100.0%</b>	<b>96.2%</b>	<b>86.5%</b>	<b>13.5%</b>	<b>97.0%</b>	<b>84.3%</b>
<b>Clerical (III &amp; IV)</b>	<b>356</b>	<b>415</b>	<b>1.16</b>	<b>7.0%</b>	<b>93.0%</b>	<b>1.05</b>	<b>1.17</b>	<b>93.7%</b>	<b>93.1%</b>	<b>93.8%</b>	<b>61.9%</b>	<b>38.1%</b>	<b>93.1%</b>	<b>59.6%</b>
<b>Management &amp; Administrative</b>	<b>604</b>	<b>676</b>	<b>1.12</b>	<b>11.7%</b>	<b>88.3%</b>	<b>1.03</b>	<b>1.13</b>	<b>95.0%</b>	<b>96.2%</b>	<b>94.8%</b>	<b>72.5%</b>	<b>27.5%</b>	<b>96.2%</b>	<b>69.3%</b>
Catering	36	39	1.08	30.8%	69.2%	1.03	1.11	100.0%	100.0%	100.0%	66.7%	33.3%	83.3%	59.3%
Household Services	206	241	1.17	14.1%	85.9%	1.03	1.20	98.8%	98.8%	98.6%	43.6%	56.4%	82.4%	37.2%
Other Support	32	65	2.02	33.8%	66.2%	1.31	2.79	50.8%	50.8%	39.5%	23.1%	76.9%	59.1%	4.7%
Portering	8	9	1.10	100.0%		1.10		100.0%	100.0%		77.8%	22.2%	77.8%	
<b>Support</b>	<b>282</b>	<b>354</b>	<b>1.25</b>	<b>21.8%</b>	<b>78.2%</b>	<b>1.11</b>	<b>1.30</b>	<b>90.1%</b>	<b>92.2%</b>	<b>89.5%</b>	<b>43.2%</b>	<b>56.8%</b>	<b>75.3%</b>	<b>34.3%</b>
<b>Maintenance/ Technical</b>	<b>29</b>	<b>32</b>	<b>1.10</b>	<b>96.9%</b>	<b>3.1%</b>	<b>1.09</b>	<b>1.25</b>	<b>93.8%</b>	<b>93.5%</b>	<b>100.0%</b>	<b>81.3%</b>	<b>18.8%</b>	<b>83.9%</b>	<b>0.0%</b>

<b>General Support</b>	<b>311</b>	<b>386</b>	<b>1.24</b>	<b>28.0%</b>	<b>72.0%</b>	<b>1.10</b>	<b>1.30</b>	<b>90.4%</b>	<b>92.6%</b>	<b>89.6%</b>	<b>46.4%</b>	<b>53.6%</b>	<b>77.8%</b>	<b>34.2%</b>
Health & Social Care Assistants	9	9	1.05	11.1%	88.9%	1.00	1.05	33.3%	33.3%	37.5%	88.9%	11.1%	100.0%	87.5%
Attendant/ Aide	301	335	1.11	19.7%	80.3%	1.04	1.13	95.5%	95.5%	94.8%	66.9%	33.1%	84.8%	62.5%
Health Care Assistant/ Care Assistant	1,079	1,229	1.14	24.7%	75.3%	1.11	1.15	74.8%	74.8%	75.5%	54.6%	45.4%	64.1%	51.5%
<b>Health Care Assistants</b>	<b>1,388</b>	<b>1,573</b>	<b>1.13</b>	<b>23.6%</b>	<b>76.4%</b>	<b>1.10</b>	<b>1.14</b>	<b>79.0%</b>	<b>77.1%</b>	<b>79.5%</b>	<b>57.4%</b>	<b>42.6%</b>	<b>67.9%</b>	<b>54.2%</b>
<b>Home Help</b>	<b>643</b>	<b>915</b>	<b>1.42</b>	<b>3.1%</b>	<b>96.9%</b>	<b>1.28</b>	<b>1.43</b>	<b>97.7%</b>	<b>100.0%</b>	<b>97.6%</b>	<b>21.9%</b>	<b>78.1%</b>	<b>17.9%</b>	<b>22.0%</b>
<b>Care, other</b>	<b>284</b>	<b>342</b>	<b>1.20</b>	<b>21.3%</b>	<b>78.7%</b>	<b>1.15</b>	<b>1.22</b>	<b>85.7%</b>	<b>78.1%</b>	<b>87.7%</b>	<b>41.5%</b>	<b>58.5%</b>	<b>49.3%</b>	<b>39.4%</b>
<b>Patient &amp; Client Care</b>	<b>2,316</b>	<b>2,830</b>	<b>1.22</b>	<b>16.7%</b>	<b>83.3%</b>	<b>1.11</b>	<b>1.25</b>	<b>85.8%</b>	<b>78.6%</b>	<b>87.3%</b>	<b>44.0%</b>	<b>56.0%</b>	<b>62.1%</b>	<b>40.4%</b>

## Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: May 2022

CHO 5	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
<b>Overall</b>	<b>5,809</b>	<b>6,883</b>	<b>1.18</b>	<b>16.8%</b>	<b>83.2%</b>	<b>1.10</b>	<b>1.20</b>	<b>88.9%</b>	<b>82.6%</b>	<b>90.2%</b>	<b>59.1%</b>	<b>40.9%</b>	<b>76.8%</b>	<b>55.5%</b>
Community Health & Wellbeing	31	34	1.10	8.8%	91.2%	1.00	1.12	94.1%	94.1%	93.5%	76.5%	23.5%	100.0%	100.0%
Mental Health	1,227	1,371	1.12	25.6%	74.4%	1.06	1.14	88.1%	88.1%	89.3%	79.8%	20.2%	91.5%	91.5%
Primary Care	1,182	1,425	1.21	13.4%	86.6%	1.10	1.22	82.2%	82.2%	85.1%	65.3%	34.7%	83.2%	83.2%
HSE	2,078	2,541	1.22	11.0%	89.0%	1.10	1.24	97.2%	97.2%	97.7%	50.3%	49.7%	77.1%	77.1%
Section 38 Voluntary Agencies	1,237	1,455	1.18	22.1%	77.9%	1.14	1.19	81.7%	81.7%	81.6%	47.1%	52.9%	55.6%	55.6%
Social Care	3,315	3,996	1.21	15.0%	85.0%	1.12	1.22	91.5%	91.5%	92.3%	49.1%	50.9%	65.6%	65.6%
CHO Operations	54	57	1.05	19.3%	80.7%	1.07	1.04	91.2%	91.2%	91.3%	91.2%	8.8%	100.0%	100.0%

## CHO 5 Skills Mix by Staff Grouping: May 2022

May 2022 (Dec 2019 figure: 5,282)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Apr 2022	WTE May 2022
<b>Overall</b>	<b>4,725</b>	<b>5,080</b>	<b>5,231</b>	<b>5,282</b>	<b>5,477</b>	<b>5,814</b>	<b>5,809</b>
Consultant Dentistry	0.6%	0.6%	0.6%	0.6%	0.6%	0.6%	0.5%
Consultant Medicine						0.6%	0.5%
Consultant Psychiatry	20.0%	17.6%	15.7%	16.8%	16.8%	17.9%	18.0%
Consultant Surgery	1.3%	1.2%	1.3%	1.2%	1.2%		
<b>Consultants</b>	<b>22.0%</b>	<b>19.5%</b>	<b>17.6%</b>	<b>18.6%</b>	<b>18.6%</b>	<b>19.0%</b>	<b>19.1%</b>
Registrar	15.9%	16.7%	17.8%	15.4%	15.4%	20.2%	20.1%
Senior Registrar	1.3%	1.2%	1.3%	1.8%	1.8%	2.8%	2.7%
<b>Registrars</b>	<b>17.2%</b>	<b>17.9%</b>	<b>19.1%</b>	<b>17.3%</b>	<b>17.3%</b>	<b>23.0%</b>	<b>22.9%</b>
Interns	0.6%	0.6%	0.6%	0.6%	0.6%		0.5%
Senior House Officer	21.2%	23.4%	21.7%	22.8%	22.8%	17.3%	16.8%
<b>SHO/ Interns</b>	<b>21.9%</b>	<b>24.0%</b>	<b>22.3%</b>	<b>23.4%</b>	<b>23.4%</b>	<b>17.3%</b>	<b>17.3%</b>
Dentists	21.2%	20.9%	22.2%	22.2%	22.2%	19.0%	18.9%
Other Medical	17.9%	17.7%	18.8%	18.5%	18.5%	21.7%	21.8%
<b>Medical/ Dental, other</b>	<b>39.0%</b>	<b>38.6%</b>	<b>41.0%</b>	<b>40.7%</b>	<b>40.7%</b>	<b>40.7%</b>	<b>40.7%</b>
<b>Medical &amp; Dental</b>	<b>3.3%</b>	<b>3.2%</b>	<b>3.0%</b>	<b>3.1%</b>	<b>3.1%</b>	<b>100.0%</b>	<b>3.1%</b>
Clinical Nurse/ Midwife Manager	17.6%	17.0%	18.1%	17.5%	17.5%	17.5%	17.4%
Director Nursing/Midwifery, Assistant	3.0%	3.0%	2.9%	2.9%	2.9%	3.8%	3.8%
Director of Nursing/Midwifery	1.5%	1.4%	1.5%	1.4%	1.4%	1.3%	1.3%
<b>Nurse/ Midwife Manager</b>	<b>22.1%</b>	<b>21.3%</b>	<b>22.5%</b>	<b>21.8%</b>	<b>21.8%</b>	<b>22.6%</b>	<b>22.5%</b>
Advanced Nurse/ Midwife Practitioner		0.1%	0.1%	0.2%	0.2%	0.5%	0.5%
Clinical Nurse/ Midwife Specialist	3.1%	3.3%	3.7%	3.2%	3.2%	4.5%	4.5%
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>3.1%</b>	<b>3.4%</b>	<b>3.9%</b>	<b>3.3%</b>	<b>3.3%</b>	<b>5.0%</b>	<b>5.1%</b>
Staff Midwives						0.1%	0.1%
Staff Nurse [Intellectual Disability]	7.2%	7.8%	6.9%	7.5%	7.5%	7.1%	7.2%
Staff Nurse [Psychiatric]	28.8%	28.9%	27.8%	27.2%	27.2%	25.6%	25.6%
Staff Nurses [General/ Children's]	27.0%	26.1%	27.3%	27.8%	27.8%	27.4%	27.4%
<b>Staff Nurse/ Staff Midwife</b>	<b>63.0%</b>	<b>62.8%</b>	<b>62.0%</b>	<b>62.5%</b>	<b>62.5%</b>	<b>60.2%</b>	<b>60.3%</b>
<b>Public Health Nurse</b>	<b>11.0%</b>	<b>10.8%</b>	<b>10.9%</b>	<b>11.3%</b>	<b>11.3%</b>	<b>9.9%</b>	<b>9.9%</b>
<b>Nursing/ Midwifery Student</b>	<b>0.7%</b>	<b>1.4%</b>	<b>0.5%</b>	<b>0.8%</b>	<b>0.8%</b>	<b>1.9%</b>	<b>1.9%</b>
<b>Nursing/ Midwifery other</b>	<b>0.2%</b>	<b>0.2%</b>	<b>0.2%</b>	<b>0.3%</b>	<b>0.3%</b>	<b>0.3%</b>	<b>0.3%</b>
<b>Nursing &amp; Midwifery</b>	<b>32.2%</b>	<b>30.0%</b>	<b>29.4%</b>	<b>29.3%</b>	<b>29.3%</b>	<b>100.0%</b>	<b>28.6%</b>
Dietitians	1.9%	2.0%	2.4%	2.2%	2.2%	2.4%	2.5%
Occupational Therapists	18.7%	18.9%	19.2%	18.0%	18.0%	19.2%	19.4%
Orthoptists			0.1%	0.1%	0.1%	0.1%	0.1%
Physiotherapists	13.9%	14.0%	13.4%	13.1%	13.1%	14.3%	14.2%
Podiatrists & Chiropodists	0.1%	0.2%	0.2%	0.2%	0.2%	0.5%	0.5%
Speech & Language Therapists	15.9%	15.1%	15.0%	15.3%	15.3%	14.8%	14.8%
<b>Therapy Professions</b>	<b>50.4%</b>	<b>50.1%</b>	<b>50.3%</b>	<b>48.9%</b>	<b>48.9%</b>	<b>51.2%</b>	<b>51.5%</b>
Audiology	0.8%	0.7%	0.6%	0.6%	0.6%	1.1%	1.0%
<b>Health Science/ Diagnostics</b>	<b>0.8%</b>	<b>0.7%</b>	<b>0.6%</b>	<b>0.6%</b>	<b>0.6%</b>	<b>1.1%</b>	<b>1.0%</b>
<b>Social Care</b>	<b>20.3%</b>	<b>22.5%</b>	<b>23.8%</b>	<b>24.5%</b>	<b>24.5%</b>	<b>21.8%</b>	<b>20.6%</b>
<b>Social Workers</b>	<b>10.5%</b>	<b>10.3%</b>	<b>9.4%</b>	<b>8.9%</b>	<b>8.9%</b>	<b>8.4%</b>	<b>8.4%</b>
<b>Psychologists</b>	<b>12.4%</b>	<b>11.6%</b>	<b>11.0%</b>	<b>11.8%</b>	<b>11.8%</b>	<b>11.2%</b>	<b>11.5%</b>
<b>Pharmacy</b>	<b>0.3%</b>	<b>0.2%</b>	<b>0.1%</b>	<b>0.1%</b>	<b>0.1%</b>	<b>0.4%</b>	<b>0.5%</b>
Counsellor Therapists	3.4%	2.9%	3.0%	3.2%	3.2%	4.4%	4.6%
Dental Hygienists	1.1%	1.0%	1.0%	0.9%	0.9%	0.9%	0.9%
Environmental Health Officers			0.0%	0.1%	0.1%		
Other Health & Social Care	0.2%	0.2%	0.1%	0.1%	0.1%	0.1%	0.3%
Play Therapists/ Specialists	0.6%	0.6%	0.7%	0.9%	0.9%	0.6%	0.6%
<b>H&amp;SC, Other</b>	<b>5.3%</b>	<b>4.7%</b>	<b>4.8%</b>	<b>5.2%</b>	<b>5.2%</b>	<b>5.9%</b>	<b>6.5%</b>

May 2022 (Dec 2019 figure: 5,282)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Apr 2022	WTE May 2022
<b>Overall</b>	<b>4,725</b>	<b>5,080</b>	<b>5,231</b>	<b>5,282</b>	<b>5,477</b>	<b>5,814</b>	<b>5,809</b>
<b>Health &amp; Social Care Professionals</b>	<b>13.6%</b>	<b>13.3%</b>	<b>13.0%</b>	<b>12.7%</b>	<b>12.7%</b>	<b>100.0%</b>	<b>12.6%</b>
Executive Management	1.5%	2.0%	1.9%	1.4%	1.4%	2.1%	2.3%
Senior Management (VIII & GM)	5.4%	6.1%	6.9%	7.2%	7.2%	8.4%	8.8%
<b>Management (VIII &amp; above)</b>	<b>6.9%</b>	<b>8.1%</b>	<b>8.8%</b>	<b>8.6%</b>	<b>8.6%</b>	<b>10.5%</b>	<b>11.1%</b>
<b>Administrative/ Supervisory (V to VII)</b>	<b>22.7%</b>	<b>25.7%</b>	<b>24.9%</b>	<b>25.1%</b>	<b>25.1%</b>	<b>30.2%</b>	<b>29.9%</b>
<b>Clerical (III &amp; IV)</b>	<b>70.4%</b>	<b>66.2%</b>	<b>66.3%</b>	<b>66.3%</b>	<b>66.3%</b>	<b>59.3%</b>	<b>59.0%</b>
<b>Management &amp; Administrative</b>	<b>9.6%</b>	<b>9.1%</b>	<b>9.2%</b>	<b>9.4%</b>	<b>9.4%</b>	<b>100.0%</b>	<b>10.4%</b>
Catering	7.4%	9.1%	9.2%	8.9%	8.9%	11.3%	11.5%
Household Services	71.9%	70.7%	68.9%	69.4%	69.4%	66.9%	66.1%
Other Support	8.1%	8.7%	9.3%	8.8%	8.8%	10.3%	10.3%
Portering	3.3%	2.1%	2.2%	2.5%	2.5%	2.6%	2.6%
<b>Support</b>	<b>90.7%</b>	<b>90.5%</b>	<b>89.6%</b>	<b>89.5%</b>	<b>89.5%</b>	<b>91.0%</b>	<b>90.6%</b>
Maintenance	8.6%	8.7%	9.6%	9.6%	9.6%	8.7%	9.1%
Technical Services	0.7%	0.8%	0.8%	0.8%	0.8%	0.3%	0.3%
<b>Maintenance/ Technical</b>	<b>9.3%</b>	<b>9.5%</b>	<b>10.4%</b>	<b>10.5%</b>	<b>10.5%</b>	<b>9.0%</b>	<b>9.4%</b>
<b>General Support</b>	<b>9.0%</b>	<b>7.8%</b>	<b>7.3%</b>	<b>7.0%</b>	<b>7.0%</b>	<b>100.0%</b>	<b>5.4%</b>
HCA (Student Nurse/Midwife COVID-19)							
Health & Social Care Assistants	0.1%	0.0%	0.6%	0.4%	0.4%	0.3%	0.4%
Attendant/ Aide	20.8%	17.6%	16.9%	17.3%	17.3%	13.2%	13.0%
Health Care Assistant/ Care Assistant	43.7%	38.1%	37.2%	38.5%	38.5%	46.4%	46.6%
<b>Health Care Assistants</b>	<b>64.6%</b>	<b>55.8%</b>	<b>54.7%</b>	<b>56.2%</b>	<b>56.2%</b>	<b>60.0%</b>	<b>60.0%</b>
<b>Home Help</b>	<b>23.1%</b>	<b>33.7%</b>	<b>34.9%</b>	<b>32.9%</b>	<b>32.9%</b>	<b>28.1%</b>	<b>27.8%</b>
<b>Care, other</b>	<b>12.3%</b>	<b>10.5%</b>	<b>10.4%</b>	<b>10.9%</b>	<b>10.9%</b>	<b>11.9%</b>	<b>12.3%</b>
<b>Patient &amp; Client Care</b>	<b>32.4%</b>	<b>36.7%</b>	<b>38.1%</b>	<b>38.5%</b>	<b>38.5%</b>	<b>100.0%</b>	<b>39.9%</b>
<b>Total</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100%</b>	<b>100 %</b>	<b>100 %</b>

## CHO 5 Skills Mix by Care Group: May 2022

May 2022 (Dec 2019 figure: 1,178)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Apr 2022	WTE May 2022
<b>Mental Health</b>	<b>1,221</b>	<b>1,197</b>	<b>1,185</b>	<b>1,178</b>	<b>1,188</b>	<b>1,230</b>	<b>1,227</b>
Consultant Psychiatry	44.1%	39.0%	36.6%	37.4%	37.4%	41.6%	41.6%
<b>Consultants</b>	<b>44.1%</b>	<b>39.0%</b>	<b>36.6%</b>	<b>37.4%</b>	<b>37.4%</b>	<b>41.6%</b>	<b>41.6%</b>
Registrar	5.9%	4.2%	10.6%	10.0%	10.0%	10.5%	10.5%
Senior Registrar	2.9%	2.8%	3.0%	4.3%	4.3%	6.6%	6.5%
<b>Registrars</b>	<b>8.8%</b>	<b>7.0%</b>	<b>13.6%</b>	<b>14.2%</b>	<b>14.2%</b>	<b>17.1%</b>	<b>17.0%</b>
Interns	1.5%	1.4%	1.5%	1.4%	1.4%		1.3%
Senior House Officer	42.7%	48.3%	45.2%	44.1%	44.1%	38.7%	37.5%
<b>SHO/ Interns</b>	<b>44.1%</b>	<b>49.7%</b>	<b>46.8%</b>	<b>45.5%</b>	<b>45.5%</b>	<b>38.7%</b>	<b>38.8%</b>
<b>Medical/ Dental, other</b>	<b>2.9%</b>	<b>4.2%</b>	<b>3.0%</b>	<b>2.8%</b>	<b>2.8%</b>	<b>2.6%</b>	<b>2.6%</b>
<b>Medical &amp; Dental</b>	<b>5.6%</b>	<b>5.9%</b>	<b>5.6%</b>	<b>6.0%</b>	<b>6.0%</b>	<b>6.2%</b>	<b>6.2%</b>
Clinical Nurse/ Midwife Manager	22.5%	21.8%	22.4%	22.9%	22.9%	22.4%	22.1%
Director Nursing/Midwifery, Assistant	2.5%	2.6%	2.7%	2.7%	2.7%	3.1%	2.9%
Director of Nursing/Midwifery	0.3%	0.3%	0.5%	0.5%	0.5%	0.4%	0.4%
<b>Nurse/ Midwife Manager</b>	<b>25.3%</b>	<b>24.7%</b>	<b>25.5%</b>	<b>26.0%</b>	<b>26.0%</b>	<b>26.0%</b>	<b>25.4%</b>
Advanced Nurse/ Midwife Practitioner			0.2%	0.3%	0.3%	0.4%	0.5%
Clinical Nurse/ Midwife Specialist	6.6%	6.9%	7.7%	6.4%	6.4%	7.3%	7.2%
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>6.6%</b>	<b>6.9%</b>	<b>7.8%</b>	<b>6.7%</b>	<b>6.7%</b>	<b>7.7%</b>	<b>7.7%</b>
Staff Nurse [Intellectual Disability]		0.1%					
Staff Nurse [Psychiatric]	67.2%	67.4%	65.9%	65.8%	65.8%	62.6%	63.1%
Staff Nurses [General/ Children's]	0.2%	0.2%	0.2%			0.3%	0.3%
<b>Staff Nurse/ Staff Midwife</b>	<b>67.4%</b>	<b>67.6%</b>	<b>66.0%</b>	<b>65.8%</b>	<b>65.8%</b>	<b>62.9%</b>	<b>63.5%</b>
Pre-registration Nurse/ Midwife Intern	0.3%	0.2%	0.1%	0.6%	0.6%	2.8%	2.8%
Pre-registration Nurse Intern (COVID-19)							
Nursing/ Midwifery awaiting registration				0.3%	0.3%		
<b>Nursing/ Midwifery Student</b>	<b>0.3%</b>	<b>0.2%</b>	<b>0.1%</b>	<b>0.9%</b>	<b>0.9%</b>	<b>2.8%</b>	<b>2.8%</b>
Nursing Education/Clinical	0.4%	0.6%	0.6%	0.6%	0.6%	0.6%	0.6%
<b>Nursing/ Midwifery other</b>	<b>0.4%</b>	<b>0.6%</b>	<b>0.6%</b>	<b>0.6%</b>	<b>0.6%</b>	<b>0.6%</b>	<b>0.6%</b>
<b>Nursing &amp; Midwifery</b>	<b>53.0%</b>	<b>53.8%</b>	<b>54.0%</b>	<b>53.6%</b>	<b>53.6%</b>	<b>53.7%</b>	<b>53.7%</b>
Dietitians	2.4%	2.5%	2.6%	1.7%	1.7%		
Occupational Therapists	31.9%	34.2%	33.8%	33.3%	33.3%	28.7%	29.6%
Physiotherapists	0.7%						
Speech & Language Therapists	3.9%	3.9%	3.3%	3.9%	3.9%	3.6%	3.5%
<b>Therapy Professions</b>	<b>38.8%</b>	<b>40.7%</b>	<b>39.8%</b>	<b>38.9%</b>	<b>38.9%</b>	<b>32.4%</b>	<b>33.0%</b>
<b>Social Care</b>	<b>3.9%</b>	<b>3.9%</b>	<b>4.2%</b>	<b>4.5%</b>	<b>4.5%</b>	<b>4.1%</b>	<b>3.8%</b>
<b>Social Workers</b>	<b>27.1%</b>	<b>26.6%</b>	<b>24.8%</b>	<b>26.6%</b>	<b>26.6%</b>	<b>23.3%</b>	<b>22.4%</b>
<b>Psychologists</b>	<b>21.3%</b>	<b>19.9%</b>	<b>21.4%</b>	<b>20.4%</b>	<b>20.4%</b>	<b>21.3%</b>	<b>21.0%</b>
Counsellor Therapists	8.2%	8.3%	9.0%	8.7%	8.7%	19.0%	19.7%
Other Health & Social Care	0.7%	0.7%	0.8%	0.9%	0.9%		
<b>H&amp;SC, Other</b>	<b>8.9%</b>	<b>9.0%</b>	<b>9.8%</b>	<b>9.6%</b>	<b>9.6%</b>	<b>19.0%</b>	<b>19.7%</b>
<b>Health &amp; Social Care Professionals</b>	<b>9.9%</b>	<b>10.0%</b>	<b>9.4%</b>	<b>8.8%</b>	<b>8.8%</b>	<b>9.2%</b>	<b>9.2%</b>
<b>Management (VIII &amp; above)</b>	<b>3.1%</b>	<b>2.3%</b>	<b>3.2%</b>	<b>3.1%</b>	<b>3.1%</b>	<b>6.0%</b>	<b>6.0%</b>
<b>Administrative/ Supervisory (V to VII)</b>	<b>15.9%</b>	<b>20.4%</b>	<b>19.8%</b>	<b>20.7%</b>	<b>20.7%</b>	<b>24.8%</b>	<b>24.7%</b>
<b>Clerical (III &amp; IV)</b>	<b>81.0%</b>	<b>77.3%</b>	<b>77.0%</b>	<b>76.2%</b>	<b>76.2%</b>	<b>69.2%</b>	<b>69.2%</b>
<b>Management &amp; Administrative</b>	<b>8.1%</b>	<b>7.3%</b>	<b>7.9%</b>	<b>8.2%</b>	<b>8.2%</b>	<b>8.1%</b>	<b>8.1%</b>
<b>Support</b>	<b>88.2%</b>	<b>88.2%</b>	<b>87.8%</b>	<b>87.8%</b>	<b>87.8%</b>	<b>92.1%</b>	<b>91.6%</b>
<b>Maintenance/ Technical</b>	<b>11.8%</b>	<b>11.8%</b>	<b>12.2%</b>	<b>12.2%</b>	<b>12.2%</b>	<b>7.9%</b>	<b>8.4%</b>
<b>General Support</b>	<b>17.3%</b>	<b>16.1%</b>	<b>15.9%</b>	<b>16.2%</b>	<b>16.2%</b>	<b>15.5%</b>	<b>15.5%</b>



May 2022 (Dec 2019 figure: 1,178)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Apr 2022	WTE May 2022
<b>Mental Health</b>	<b>1,221</b>	<b>1,197</b>	<b>1,185</b>	<b>1,178</b>	<b>1,188</b>	<b>1,230</b>	<b>1,227</b>
Health Care Assistants	81.7%	80.9%	82.0%	85.0%	85.0%	87.4%	87.0%
Care, other	18.3%	19.1%	18.0%	15.0%	15.0%	12.6%	13.0%
<b>Patient &amp; Client Care</b>	<b>6.2%</b>	<b>6.8%</b>	<b>7.3%</b>	<b>7.3%</b>	<b>7.3%</b>	<b>7.3%</b>	<b>7.3%</b>
<b>Total</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>

May 2022 (Dec 2019 figure: 952)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Apr 2022	WTE May 2022
<b>Primary Care</b>	<b>891</b>	<b>919</b>	<b>958</b>	<b>952</b>	<b>1,061</b>	<b>1,180</b>	<b>1,182</b>
Consultant Dentistry	1.3%	1.2%	1.3%	1.2%	1.2%	1.1%	1.1%
Consultant Medicine						1.1%	1.1%
Consultant Surgery	2.7%	2.5%	2.5%	2.5%	2.5%		
<b>Consultants</b>	<b>4.0%</b>	<b>3.7%</b>	<b>3.8%</b>	<b>3.7%</b>	<b>3.7%</b>	<b>2.2%</b>	<b>2.2%</b>
<b>Registrars</b>	<b>27.6%</b>	<b>30.1%</b>	<b>26.0%</b>	<b>22.2%</b>	<b>22.2%</b>	<b>32.2%</b>	<b>31.9%</b>
<b>SHO/ Interns</b>	<b>5.3%</b>	<b>4.9%</b>	<b>5.0%</b>	<b>7.4%</b>	<b>7.4%</b>	<b>2.2%</b>	<b>2.2%</b>
Dentists	43.9%	42.3%	43.5%	44.3%	44.3%	38.6%	38.4%
Other Medical	19.1%	19.1%	21.7%	22.4%	22.4%	24.7%	25.3%
<b>Medical/ Dental, other</b>	<b>63.0%</b>	<b>61.3%</b>	<b>65.2%</b>	<b>66.7%</b>	<b>66.7%</b>	<b>63.3%</b>	<b>63.7%</b>
<b>Medical &amp; Dental</b>	<b>8.4%</b>	<b>8.9%</b>	<b>8.3%</b>	<b>8.5%</b>	<b>8.5%</b>	<b>7.6%</b>	<b>7.6%</b>
Clinical Nurse/ Midwife Manager	2.1%	2.1%	2.7%	2.3%	2.3%	6.5%	6.5%
Director Nursing/Midwifery, Assistant	5.4%	5.1%	5.5%	5.6%	5.6%	6.5%	7.2%
Director of Nursing/Midwifery	1.1%	1.2%	1.5%	1.9%	1.9%	1.4%	1.4%
<b>Nurse/ Midwife Manager</b>	<b>8.6%</b>	<b>8.5%</b>	<b>9.7%</b>	<b>9.7%</b>	<b>9.7%</b>	<b>14.4%</b>	<b>15.1%</b>
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>1.1%</b>	<b>1.8%</b>	<b>2.0%</b>	<b>2.1%</b>	<b>2.1%</b>	<b>7.5%</b>	<b>7.8%</b>
<b>Staff Nurse/ Staff Midwife</b>	<b>24.5%</b>	<b>26.5%</b>	<b>26.2%</b>	<b>24.8%</b>	<b>24.8%</b>	<b>30.4%</b>	<b>30.4%</b>
<b>Public Health Nurse</b>	<b>63.0%</b>	<b>61.0%</b>	<b>59.4%</b>	<b>61.2%</b>	<b>61.2%</b>	<b>45.9%</b>	<b>45.1%</b>
<b>Nursing/ Midwifery Student</b>	<b>2.8%</b>	<b>2.3%</b>	<b>2.6%</b>	<b>1.9%</b>	<b>1.9%</b>	<b>1.8%</b>	<b>1.6%</b>
Nursing Education/Clinical				0.3%	0.3%		
<b>Nursing/ Midwifery other</b>				<b>0.3%</b>	<b>0.3%</b>		
<b>Nursing &amp; Midwifery</b>	<b>28.4%</b>	<b>27.7%</b>	<b>27.9%</b>	<b>28.4%</b>	<b>28.4%</b>	<b>28.9%</b>	<b>28.9%</b>
Dietitians	2.7%	2.9%	3.1%	2.8%	2.8%	3.5%	3.9%
Occupational Therapists	17.9%	19.9%	21.0%	19.2%	19.2%	24.8%	24.5%
Orthoptists			0.4%	0.2%	0.2%	0.3%	0.3%
Physiotherapists	22.1%	22.5%	22.0%	20.1%	20.1%	24.1%	23.8%
Podiatrists & Chiropodists		0.4%	0.4%	0.4%	0.4%	1.1%	1.1%
Speech & Language Therapists	27.8%	26.2%	26.8%	26.8%	26.8%	23.8%	24.0%
<b>Therapy Professions</b>	<b>70.5%</b>	<b>72.0%</b>	<b>73.6%</b>	<b>69.6%</b>	<b>69.6%</b>	<b>77.6%</b>	<b>77.6%</b>
Audiology	1.9%	1.8%	1.5%	1.4%	1.4%	2.5%	2.3%
<b>Health Science/ Diagnostics</b>	<b>1.9%</b>	<b>1.8%</b>	<b>1.5%</b>	<b>1.4%</b>	<b>1.4%</b>	<b>2.5%</b>	<b>2.3%</b>
<b>Social Care</b>	<b>1.5%</b>	<b>1.3%</b>	<b>1.5%</b>	<b>2.0%</b>	<b>2.0%</b>	<b>1.4%</b>	<b>1.4%</b>
<b>Social Workers</b>	<b>1.8%</b>	<b>3.2%</b>	<b>2.7%</b>	<b>3.1%</b>	<b>3.1%</b>	<b>1.4%</b>	<b>1.3%</b>
<b>Psychologists</b>	<b>16.6%</b>	<b>15.5%</b>	<b>14.5%</b>	<b>16.6%</b>	<b>16.6%</b>	<b>11.2%</b>	<b>11.3%</b>
<b>Pharmacy</b>	<b>0.8%</b>	<b>0.4%</b>	<b>0.4%</b>	<b>0.4%</b>	<b>0.4%</b>	<b>0.3%</b>	<b>0.3%</b>
Counsellor Therapists	4.4%	3.4%	3.5%	4.4%	4.4%	3.6%	3.6%
Dental Hygienists	2.6%	2.5%	2.5%	2.3%	2.3%	2.0%	2.1%
Environmental Health Officers			0.0%	0.2%	0.2%		
<b>H&amp;SC, Other</b>	<b>7.0%</b>	<b>5.9%</b>	<b>6.0%</b>	<b>6.9%</b>	<b>6.9%</b>	<b>5.6%</b>	<b>5.8%</b>
<b>Health &amp; Social Care Professionals</b>	<b>29.5%</b>	<b>29.0%</b>	<b>28.2%</b>	<b>27.7%</b>	<b>27.7%</b>	<b>26.4%</b>	<b>26.4%</b>
Executive Management	2.3%	2.6%	2.5%	2.1%	2.1%	0.9%	0.9%
Senior Management (VIII & GM)	5.2%	6.3%	6.9%	8.4%	8.4%	6.3%	6.1%
<b>Management (VIII &amp; above)</b>	<b>7.5%</b>	<b>9.0%</b>	<b>9.4%</b>	<b>10.5%</b>	<b>10.5%</b>	<b>7.2%</b>	<b>7.0%</b>



May 2022 (Dec 2019 figure: 952)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Apr 2022	WTE May 2022
<b>Primary Care</b>	<b>891</b>	<b>919</b>	<b>958</b>	<b>952</b>	<b>1,061</b>	<b>1,180</b>	<b>1,182</b>
Administrative/ Supervisory (V to VII)	20.7%	23.9%	23.2%	21.6%	21.6%	22.2%	22.4%
Clerical (III & IV)	71.8%	67.2%	67.4%	67.9%	67.9%	70.6%	70.5%
<b>Management &amp; Administrative</b>	<b>24.2%</b>	<b>25.0%</b>	<b>25.0%</b>	<b>25.3%</b>	<b>25.3%</b>	<b>18.7%</b>	<b>18.7%</b>
Household Services	10.0%	9.6%	9.5%	7.5%	7.5%	12.5%	11.9%
Other Support	90.0%	90.4%	90.5%	92.5%	92.5%	87.5%	88.1%
<b>Support</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>
<b>General Support</b>	<b>3.0%</b>	<b>3.0%</b>	<b>2.9%</b>	<b>2.7%</b>	<b>2.7%</b>	<b>2.0%</b>	<b>2.0%</b>
HCA (Student Nurse/Midwife COVID-19)							
Health & Social Care Assistants			14.5%	10.0%	10.0%	3.6%	3.9%
Attendant/ Aide	1.7%	1.7%	2.3%	1.4%	1.4%	1.1%	1.0%
Health Care Assistant/ Care Assistant						58.9%	56.9%
<b>Health Care Assistants</b>	<b>1.7%</b>	<b>1.7%</b>	<b>16.8%</b>	<b>11.4%</b>	<b>11.4%</b>	<b>63.5%</b>	<b>61.9%</b>
<b>Home Help</b>	<b>9.8%</b>	<b>14.2%</b>	<b>10.1%</b>	<b>10.2%</b>	<b>10.2%</b>	<b>3.7%</b>	<b>3.6%</b>
<b>Care, other</b>	<b>88.4%</b>	<b>84.1%</b>	<b>73.1%</b>	<b>78.4%</b>	<b>78.4%</b>	<b>32.8%</b>	<b>34.6%</b>
<b>Patient &amp; Client Care</b>	<b>6.5%</b>	<b>6.5%</b>	<b>7.6%</b>	<b>7.4%</b>	<b>7.4%</b>	<b>16.5%</b>	<b>16.5%</b>
<b>Total</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>

May 2022 (Dec 2019 figure: 1,505)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Apr 2022	WTE May 2022
<b>Disabilities</b>	<b>1,272</b>	<b>1,378</b>	<b>1,409</b>	<b>1,505</b>	<b>1,563</b>	<b>1,658</b>	<b>1,660</b>
Consultant Psychiatry	80.0%	80.0%	60.8%	100.0%	100.0%	100.0%	100.0%
<b>Consultants</b>	<b>80.0%</b>	<b>80.0%</b>	<b>60.8%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>
<b>Medical/ Dental, other</b>	<b>20.0%</b>	<b>20.0%</b>	<b>39.2%</b>				
<b>Medical &amp; Dental</b>	<b>0.1%</b>	<b>0.1%</b>	<b>0.0%</b>	<b>0.1%</b>	<b>0.1%</b>	<b>0.1%</b>	<b>0.1%</b>
Clinical Nurse/ Midwife Manager	25.1%	22.5%	26.4%	25.2%	25.2%	25.1%	24.9%
Director Nursing/Midwifery, Assistant	1.6%	1.2%	0.4%	0.8%	0.8%	1.5%	1.1%
Director of Nursing/Midwifery	2.0%	2.1%	1.7%	0.8%	0.8%	1.4%	1.4%
<b>Nurse/ Midwife Manager</b>	<b>28.7%</b>	<b>25.8%</b>	<b>28.4%</b>	<b>26.8%</b>	<b>26.8%</b>	<b>28.1%</b>	<b>27.4%</b>
Advanced Nurse/ Midwife Practitioner						0.4%	0.4%
Clinical Nurse/ Midwife Specialist	0.4%	0.9%	0.9%	0.8%	0.8%	0.8%	0.7%
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>0.4%</b>	<b>0.9%</b>	<b>0.9%</b>	<b>0.8%</b>	<b>0.8%</b>	<b>1.1%</b>	<b>1.1%</b>
Staff Nurse [Intellectual Disability]	44.9%	51.2%	46.1%	47.2%	47.2%	44.7%	45.3%
Staff Nurse [Psychiatric]	1.2%	1.3%	1.4%	1.3%	1.3%	1.1%	1.1%
Staff Nurses [General/ Children's]	22.3%	18.2%	20.7%	21.0%	21.0%	18.2%	18.2%
<b>Staff Nurse/ Staff Midwife</b>	<b>68.4%</b>	<b>70.7%</b>	<b>68.2%</b>	<b>69.5%</b>	<b>69.5%</b>	<b>64.1%</b>	<b>64.6%</b>
Public Health Nurse	1.9%	2.6%	2.5%	2.2%	2.2%	3.5%	3.6%
<b>Public Health Nurse</b>	<b>1.9%</b>	<b>2.6%</b>	<b>2.5%</b>	<b>2.2%</b>	<b>2.2%</b>	<b>3.5%</b>	<b>3.6%</b>
Pre-registration Nurse/ Midwife Intern	0.6%					2.9%	2.9%
Pre-registration Nurse Intern (COVID-19)							
Nursing/ Midwifery awaiting registration				0.8%	0.8%		
<b>Nursing/ Midwifery Student</b>	<b>0.6%</b>			<b>0.8%</b>	<b>0.8%</b>	<b>2.9%</b>	<b>2.9%</b>
<b>Nursing/ Midwifery other</b>						<b>0.3%</b>	<b>0.3%</b>
<b>Nursing &amp; Midwifery</b>	<b>19.1%</b>	<b>16.8%</b>	<b>16.4%</b>	<b>16.3%</b>	<b>16.3%</b>	<b>15.8%</b>	<b>15.8%</b>
Dietitians		0.4%	0.4%	0.8%	0.8%	0.8%	0.8%
Occupational Therapists	11.0%	9.2%	9.4%	8.6%	8.6%	8.0%	8.2%
Physiotherapists	5.5%	6.1%	3.8%	5.3%	5.3%	3.6%	3.7%
Podiatrists & Chiropodists	0.0%	0.0%					
Speech & Language Therapists	9.2%	9.6%	9.0%	9.6%	9.6%	10.8%	11.2%
<b>Therapy Professions</b>	<b>25.7%</b>	<b>25.4%</b>	<b>22.6%</b>	<b>24.3%</b>	<b>24.3%</b>	<b>23.1%</b>	<b>23.8%</b>
<b>Social Care</b>	<b>56.5%</b>	<b>57.7%</b>	<b>61.1%</b>	<b>59.5%</b>	<b>59.5%</b>	<b>57.4%</b>	<b>55.6%</b>
<b>Social Workers</b>	<b>10.9%</b>	<b>9.7%</b>	<b>9.5%</b>	<b>8.1%</b>	<b>8.1%</b>	<b>8.9%</b>	<b>9.0%</b>

May 2022 (Dec 2019 figure: 1,505)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Apr 2022	WTE May 2022
<b>Disabilities</b>	<b>1,272</b>	<b>1,378</b>	<b>1,409</b>	<b>1,505</b>	<b>1,563</b>	<b>1,658</b>	<b>1,660</b>
<b>Psychologists</b>	<b>4.5%</b>	<b>5.2%</b>	<b>4.7%</b>	<b>5.4%</b>	<b>5.4%</b>	<b>8.7%</b>	<b>9.5%</b>
Pharmacists	0.1%	0.0%					
<b>Pharmacy</b>	<b>0.1%</b>	<b>0.0%</b>					
Counsellor Therapists	0.2%	0.3%	0.3%	0.3%	0.3%	0.1%	0.1%
Other Health & Social Care	0.1%	0.1%				0.2%	0.3%
Play Therapists/ Specialists	1.9%	1.7%	1.8%	2.4%	2.4%	1.6%	1.7%
<b>H&amp;SC, Other</b>	<b>2.3%</b>	<b>2.0%</b>	<b>2.1%</b>	<b>2.7%</b>	<b>2.7%</b>	<b>1.9%</b>	<b>2.1%</b>
<b>Health &amp; Social Care Professionals</b>	<b>16.9%</b>	<b>18.0%</b>	<b>17.8%</b>	<b>17.2%</b>	<b>17.2%</b>	<b>15.4%</b>	<b>15.4%</b>
Executive Management	2.1%	3.0%	2.9%	1.8%	1.8%	2.9%	2.8%
Senior Management (VIII & GM)	7.9%	9.7%	10.5%	8.1%	8.1%	8.5%	9.9%
<b>Management (VIII &amp; above)</b>	<b>10.1%</b>	<b>12.6%</b>	<b>13.3%</b>	<b>9.9%</b>	<b>9.9%</b>	<b>11.4%</b>	<b>12.7%</b>
<b>Administrative/ Supervisory (V to VII)</b>	<b>34.3%</b>	<b>33.3%</b>	<b>33.3%</b>	<b>35.2%</b>	<b>35.2%</b>	<b>40.8%</b>	<b>40.8%</b>
<b>Clerical (III &amp; IV)</b>	<b>55.7%</b>	<b>54.0%</b>	<b>53.4%</b>	<b>54.9%</b>	<b>54.9%</b>	<b>47.8%</b>	<b>46.5%</b>
<b>Management &amp; Administrative</b>	<b>7.4%</b>	<b>7.4%</b>	<b>7.4%</b>	<b>7.3%</b>	<b>7.3%</b>	<b>8.5%</b>	<b>8.5%</b>
Catering	20.6%	17.6%	16.2%	17.1%	17.1%	17.7%	18.5%
Household Services	55.1%	54.5%	50.0%	44.9%	44.9%	22.6%	22.2%
Other Support	4.0%	4.3%	2.1%	3.0%	3.0%	7.8%	7.3%
Portering	1.8%	2.1%	1.9%	2.6%	2.6%		
<b>Support</b>	<b>81.5%</b>	<b>78.5%</b>	<b>70.2%</b>	<b>67.6%</b>	<b>67.6%</b>	<b>48.0%</b>	<b>48.0%</b>
Maintenance	15.4%	17.9%	26.4%	28.0%	28.0%	47.4%	47.5%
Technical Services	3.1%	3.6%	3.3%	4.4%	4.4%	4.6%	4.5%
<b>Maintenance/ Technical</b>	<b>18.5%</b>	<b>21.5%</b>	<b>29.8%</b>	<b>32.4%</b>	<b>32.4%</b>	<b>52.0%</b>	<b>52.0%</b>
<b>General Support</b>	<b>2.6%</b>	<b>2.0%</b>	<b>2.1%</b>	<b>1.5%</b>	<b>1.5%</b>	<b>1.1%</b>	<b>1.1%</b>
<b>Health Care Assistants</b>	<b>80.3%</b>	<b>76.8%</b>	<b>77.1%</b>	<b>77.3%</b>	<b>77.3%</b>	<b>78.9%</b>	<b>79.0%</b>
Home Helps	3.3%	7.5%	6.8%	6.2%	6.2%	3.2%	3.1%
<b>Home Help</b>	<b>3.3%</b>	<b>7.5%</b>	<b>6.8%</b>	<b>6.2%</b>	<b>6.2%</b>	<b>3.2%</b>	<b>3.1%</b>
<b>Care, other</b>	<b>16.4%</b>	<b>15.7%</b>	<b>16.1%</b>	<b>16.6%</b>	<b>16.6%</b>	<b>17.9%</b>	<b>17.8%</b>
<b>Patient &amp; Client Care</b>	<b>53.9%</b>	<b>55.7%</b>	<b>56.2%</b>	<b>57.7%</b>	<b>57.7%</b>	<b>59.2%</b>	<b>59.2%</b>
<b>Total</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>

May 2022 (Dec 2019 figure: 1,647)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Apr 2022	WTE May 2022
<b>Older People</b>	<b>1,341</b>	<b>1,587</b>	<b>1,678</b>	<b>1,647</b>	<b>1,650</b>	<b>1,667</b>	<b>1,654</b>
<b>Medical/ Dental, other</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>	<b>100.0%</b>
<b>Medical &amp; Dental</b>	<b>0.8%</b>	<b>0.6%</b>	<b>0.6%</b>	<b>0.6%</b>	<b>0.6%</b>	<b>0.9%</b>	<b>0.9%</b>
Clinical Nurse/ Midwife Manager	14.7%	15.5%	16.8%	14.7%	14.7%	13.9%	14.4%
Director Nursing/Midwifery, Assistant	3.3%	3.2%	3.1%	2.8%	2.8%	3.8%	3.8%
Director of Nursing/Midwifery	3.3%	2.9%	3.0%	2.9%	2.9%	2.5%	2.5%
<b>Nurse/ Midwife Manager</b>	<b>21.3%</b>	<b>21.5%</b>	<b>22.8%</b>	<b>20.3%</b>	<b>20.3%</b>	<b>20.2%</b>	<b>20.7%</b>
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>		<b>0.3%</b>	<b>0.5%</b>	<b>0.5%</b>	<b>0.5%</b>	<b>0.7%</b>	<b>0.7%</b>
Staff Midwives						0.2%	0.2%
Staff Nurse [Intellectual Disability]						0.2%	0.2%
Staff Nurse [Psychiatric]	0.3%	0.3%	0.2%	0.2%	0.2%	0.3%	0.3%
Staff Nurses [General/ Children's]	77.7%	73.6%	75.7%	78.0%	78.0%	78.0%	77.3%
<b>Staff Nurse/ Staff Midwife</b>	<b>77.9%</b>	<b>73.9%</b>	<b>75.9%</b>	<b>78.2%</b>	<b>78.2%</b>	<b>78.7%</b>	<b>78.1%</b>
<b>Public Health Nurse</b>	<b>0.8%</b>	<b>0.7%</b>	<b>0.7%</b>	<b>0.9%</b>	<b>0.9%</b>	<b>0.5%</b>	<b>0.5%</b>
Nursing/ Midwifery awaiting registration		3.6%					
<b>Nursing/ Midwifery Student</b>		<b>3.6%</b>					
<b>Nursing &amp; Midwifery</b>	<b>28.2%</b>	<b>24.7%</b>	<b>23.9%</b>	<b>24.4%</b>	<b>24.4%</b>	<b>24.2%</b>	<b>24.2%</b>
Dietitians	4.8%	4.6%	8.1%	8.4%	8.4%	8.2%	7.4%

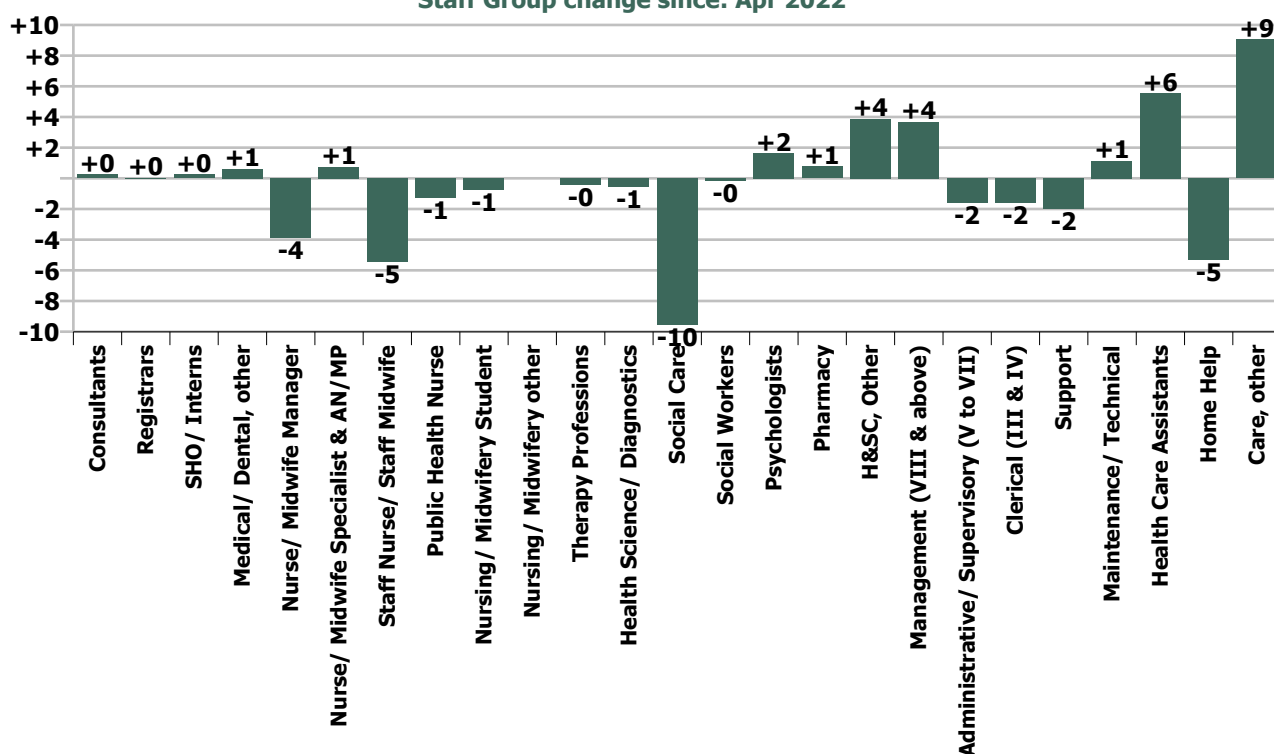
May 2022 (Dec 2019 figure: 1,647)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Apr 2022	WTE May 2022
<b>Older People</b>	<b>1,341</b>	<b>1,587</b>	<b>1,678</b>	<b>1,647</b>	<b>1,650</b>	<b>1,667</b>	<b>1,654</b>
Occupational Therapists	25.6%	26.2%	26.8%	30.3%	30.3%	24.5%	23.1%
Physiotherapists	43.6%	48.0%	46.3%	47.1%	47.1%	45.4%	44.1%
Podiatrists & Chiropodists	1.0%	1.0%	0.9%	1.1%	1.1%		
Speech & Language Therapists	10.0%	7.1%	7.2%	5.9%	5.9%	2.4%	2.2%
<b>Therapy Professions</b>	<b>84.9%</b>	<b>87.0%</b>	<b>89.2%</b>	<b>92.7%</b>	<b>92.7%</b>	<b>80.5%</b>	<b>76.7%</b>
<b>Social Workers</b>	<b>15.1%</b>	<b>13.0%</b>	<b>10.8%</b>	<b>7.3%</b>	<b>7.3%</b>	<b>15.4%</b>	<b>15.7%</b>
Psychologists						2.0%	1.6%
<b>Psychologists</b>						<b>2.0%</b>	<b>1.6%</b>
<b>Pharmacy</b>						<b>2.1%</b>	<b>2.2%</b>
Other Health & Social Care							3.9%
<b>H&amp;SC, Other</b>							<b>3.9%</b>
<b>Health &amp; Social Care Professionals</b>	<b>3.1%</b>	<b>2.5%</b>	<b>2.8%</b>	<b>2.7%</b>	<b>2.7%</b>	<b>2.8%</b>	<b>2.8%</b>
<b>Management (VIII &amp; above)</b>	<b>6.1%</b>	<b>4.3%</b>	<b>6.4%</b>	<b>7.6%</b>	<b>7.6%</b>	<b>14.3%</b>	<b>14.8%</b>
<b>Administrative/ Supervisory (V to VII)</b>	<b>22.8%</b>	<b>28.1%</b>	<b>25.0%</b>	<b>28.1%</b>	<b>28.1%</b>	<b>18.4%</b>	<b>16.4%</b>
<b>Clerical (III &amp; IV)</b>	<b>71.0%</b>	<b>67.6%</b>	<b>68.6%</b>	<b>64.3%</b>	<b>64.3%</b>	<b>67.3%</b>	<b>68.8%</b>
<b>Management &amp; Administrative</b>	<b>3.4%</b>	<b>2.7%</b>	<b>2.6%</b>	<b>3.0%</b>	<b>3.0%</b>	<b>4.5%</b>	<b>4.5%</b>
Catering	8.4%	11.1%	11.3%	11.8%	11.8%	21.1%	21.7%
Household Services	80.6%	78.1%	77.7%	77.0%	77.0%	69.1%	68.3%
Other Support	2.8%	2.9%	2.9%	1.9%	1.9%		
Portering	2.6%	2.0%	2.2%	3.0%	3.0%	4.8%	5.0%
<b>Support</b>	<b>94.4%</b>	<b>94.1%</b>	<b>94.2%</b>	<b>93.7%</b>	<b>93.7%</b>	<b>95.1%</b>	<b>95.0%</b>
<b>Maintenance/ Technical</b>	<b>5.6%</b>	<b>5.9%</b>	<b>5.8%</b>	<b>6.3%</b>	<b>6.3%</b>	<b>4.9%</b>	<b>5.0%</b>
<b>General Support</b>	<b>11.6%</b>	<b>9.4%</b>	<b>8.0%</b>	<b>8.0%</b>	<b>8.0%</b>	<b>4.8%</b>	<b>4.8%</b>
HCA (Student Nurse/Midwife COVID-19)							
Health & Social Care Assistants	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%
Attendant/ Aide	32.6%	24.8%	23.7%	24.1%	24.1%	19.7%	19.6%
Health Care Assistant/ Care Assistant	20.0%	15.2%	14.2%	14.5%	14.5%	20.0%	20.1%
<b>Health Care Assistants</b>	<b>52.8%</b>	<b>40.1%</b>	<b>37.9%</b>	<b>38.7%</b>	<b>38.7%</b>	<b>39.9%</b>	<b>39.8%</b>
<b>Home Help</b>	<b>45.8%</b>	<b>58.9%</b>	<b>60.9%</b>	<b>60.3%</b>	<b>60.3%</b>	<b>58.4%</b>	<b>58.3%</b>
<b>Care, other</b>	<b>1.4%</b>	<b>1.0%</b>	<b>1.2%</b>	<b>1.0%</b>	<b>1.0%</b>	<b>1.8%</b>	<b>1.9%</b>
<b>Patient &amp; Client Care</b>	<b>52.9%</b>	<b>60.1%</b>	<b>62.0%</b>	<b>61.3%</b>	<b>61.3%</b>	<b>62.8%</b>	<b>62.8%</b>
<b>Total</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>	<b>100 %</b>

Summary Staff Movement: May 2022

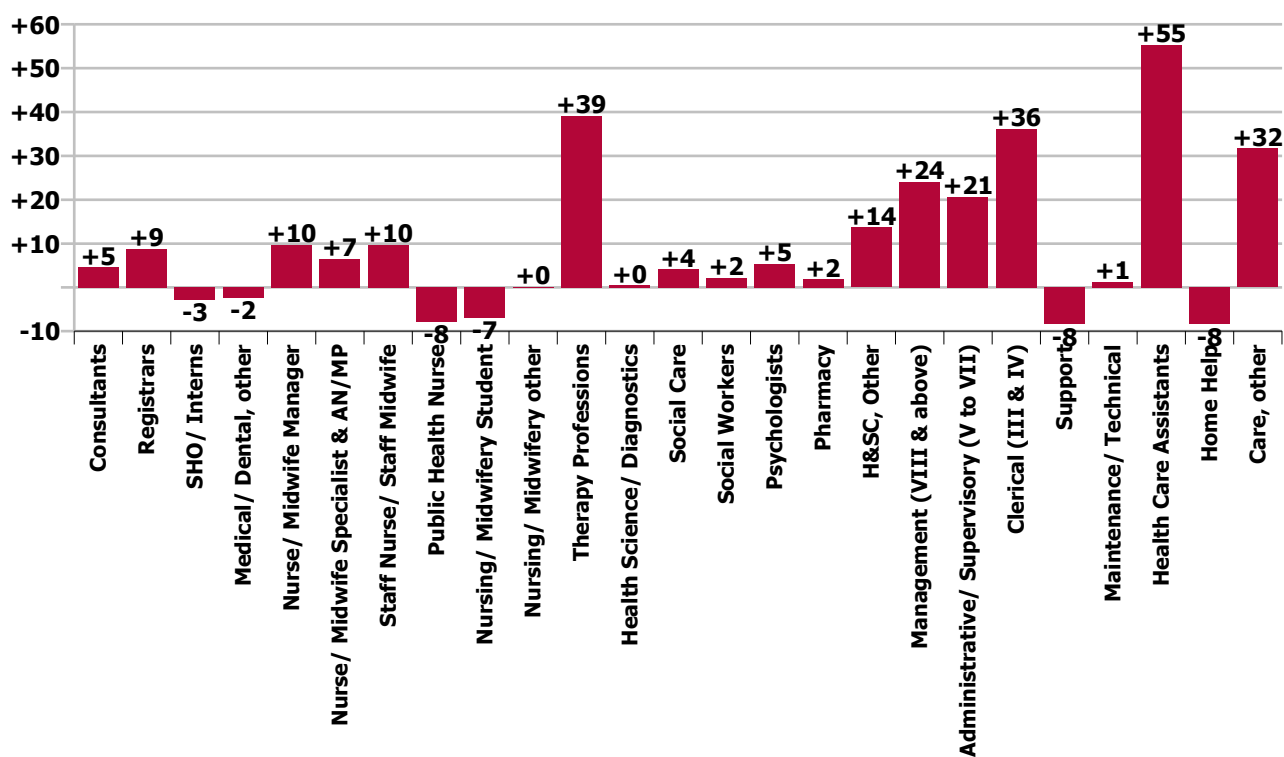
Month-on-month Summary																												
WTE change since Apr 22	% change since Apr 22	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Public Health Nurse	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Care	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrativ e/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Patient & Client Care
Overall	-0.1%	-5	+0.3	+0.0	+0.3	+0.6	+1.2	-3.9	+0.8	-5.4	-1.3	-0.7	0.0	-10.6	-0.4	-0.5	-9.5	-0.2	+1.6	+0.8	+3.9	-4.4	+3.7	-1.6	-1.6	+0.5	-0.8	+9.3
Community Health & Wellbeing	-7.5%	-2						-1.0	-1.0					-2.0	0.0					-1.3		-1.3	+0.9	-2.2	+0.1	-1.2		+2.0
Mental Health	-0.3%	-3	+0.3	+0.1	+0.3	0.0	+0.6	-6.0	-0.8	-2.2		-0.2	0.0	-9.2	+2.1		-0.1	+0.0	+0.6		+1.6	+4.3	0.0	-0.2	-0.5	-0.8	+1.5	+0.2
Primary Care	+0.2%	+3	0.0	-0.0	0.0	+1.0	+0.9	+2.6	+1.3	+1.0	-1.5	-0.5		+2.8	-3.8	-0.5	0.0	-0.4	-0.3	-0.1	+0.3	-4.7	-0.4	+0.2	-1.1	-1.2	+0.2	+4.6
Disabilities	+0.1%	+2	0.0				0.0	-2.1	-0.0	+0.2	+0.3	0.0	0.0	-1.7	-0.2		-9.4	-0.6	+1.4		+0.2	-8.6	+2.1	+0.7	-0.9	+1.8	+0.0	+10.7
Older People	-0.7%	-12				-0.4	-0.4	+1.7	+0.3	-4.4	0.0			-2.5	+1.4			+0.7	-0.1	+0.1	+1.8	+3.8	+0.0	-2.0	-0.6	-2.5	-2.6	-8.3
Social Care	-0.3%	-10	0.0			-0.4	-0.4	-0.5	+0.3	-4.2	+0.3	+0.0	0.0	-4.2	+1.2		-9.4	+0.1	+1.3	+0.1	+2.0	-4.8	+2.1	-1.2	-1.5	-0.7	-2.5	+2.5
CHO Operations	+18.4%	+8						+1.0	+1.0					+2.0				+0.1		+2.0		+2.1	+1.0	+1.8	+1.5	+4.4		0.0
CHO Operations	+18.4%	+8						+1.0	+1.0					+2.0				+0.1		+2.0		+2.1	+1.1	+1.8	+1.5	+4.4		0.0
Change	-4.9	-0.1%	+0.8%	+0.1%	+0.8%	+0.8%	+0.6%	-1.0%	+0.9%	-0.5%	-0.8%	-2.2%		-0.6%	-0.1%	-6.8%	-5.9%	-0.3%	+2.0%	+25.2%	+8.9%	-0.6%	+5.8%	-0.9%	-0.4%	+0.1%	-0.3%	+0.4%
Year-on-year Summary																												
WTE change since May 21	% change since May 21	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Public Health Nurse	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Care	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrativ e/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Patient & Client Care
Overall	+4.3%	+239	+4.6	+8.8	-2.8	-2.3	+8.4	+9.8	+6.6	+9.7	-7.8	-7.0	+0.1	+11.3	+39.1	+0.5	+4.1	+2.2	+5.4	+1.9	+13.7	+66.8	+24.1	+20.6	+36.2	+80.9	-7.1	+78.6
Community Health & Wellbeing	-7.5%	-2													-0.8							-0.8	+2.4	+7.7	+1.6	+11.7		+2.1
Mental Health	-0.3%	-3	+4.4	+4.0	-4.8	0.0	+3.7	+6.8	-3.3	-5.3		-7.5	+0.1	-9.1	-1.5		-0.3	-1.1	+1.9		+12.4	+11.4	0.0	+4.4	-6.6	-2.1	-0.8	+7.4
Primary Care	+0.2%	+3	0.0	+4.8	+2.0	-1.9	+4.8	+9.7	+9.6	+19.4	-9.2	+1.6		+31.0	+52.8	+0.5	+0.0	+0.5	-0.2	-0.1	-0.4	+53.1	-1.7	-12.4	+12.4	-1.7	-0.9	+37.0
Disabilities	+2.5%	+41.2	+0.2				+0.2	-2.3	-0.0	+3.6	+1.3	-1.1	-0.0	+1.4	-15.8		+4.4	-2.5	+3.0		-0.1	-11.0	+3.2	+7.3	+1.3	+11.7	+0.6	+38.3
Older People	-0.2%	-3.6				-0.4	-0.4	-5.5	-0.7	-8.0	+0.1			-14.0	+4.4			+3.3	+0.7	0.0	+1.8	+10.2	+7.0	-11.4	+18.0	+13.5	-6.0	-6.9
Social Care	-0.3%	-10	+0.2			-0.4	-0.2	-7.8	-0.7	-4.4	+1.4	-1.1	-0.0	-12.6	-11.5		+4.4	+0.8	+3.7	0.0	+1.6	-0.8	+10.2	-4.2	+19.2	+25.2	-5.4	+31.4
CHO Operations	-100.0%	+54.5						+1.0	+1.0					+2.0				+2.0		+2.0		+4.0	+13.3	+25.0	+9.6	+47.8		+0.7
CHO Operations	+18.4%	+8						+1.0	+1.0					+2.0				+2.0		+2.0		+4.0	+13.3	+25.0	+9.6	+47.8		+0.7
Change	+238.9	+4.3%	+15.3%	+26.7%	-8.0%	-3.0%	+4.8%	+2.7%	+8.4%	+1.0%	-4.5%	-18.0%	+1.6%	+0.7%	+11.6%	+6.9%	+2.8%	+3.7%	+6.9%	+94.0%	+40.7%	+10.0%	+56.1%	+12.9%	+11.3%	+15.5%	-2.2%	+3.5%



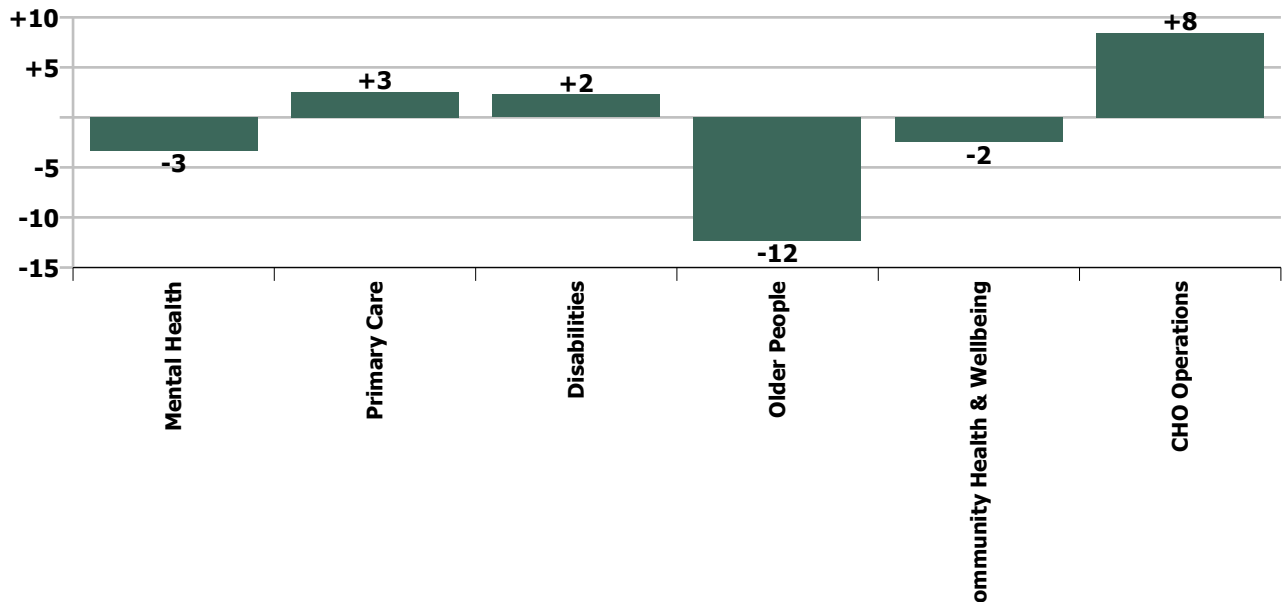
Staff Group change since: Apr 2022



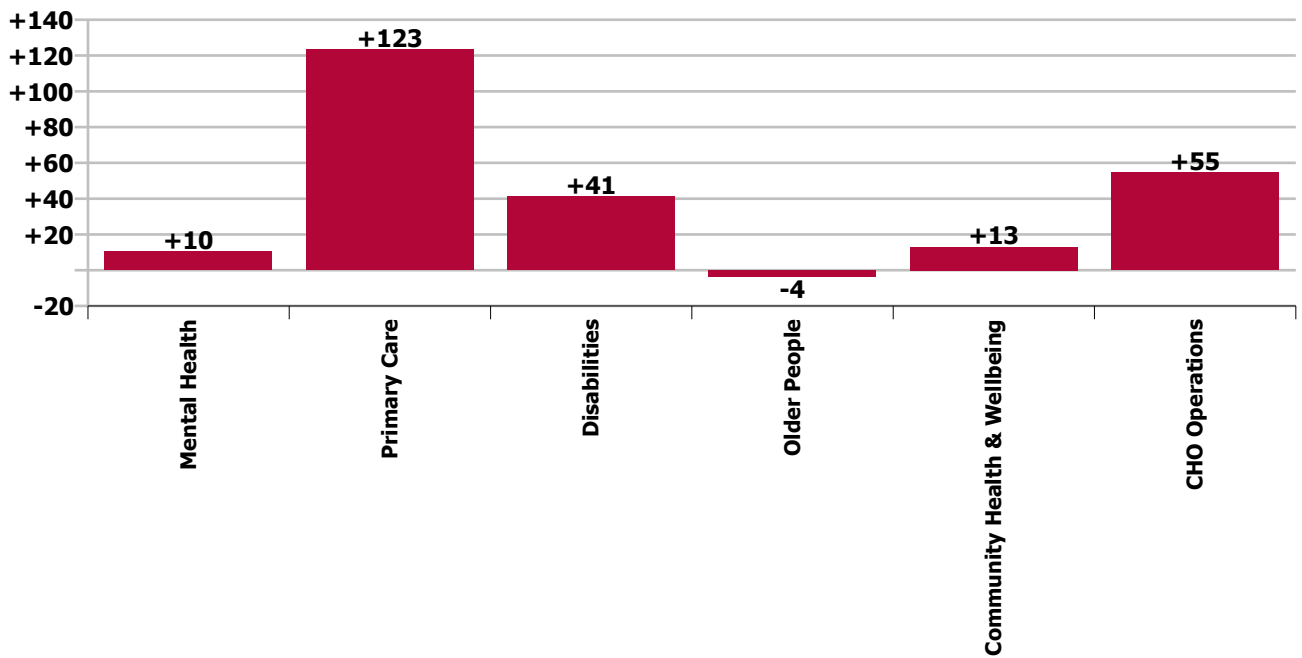
Staff Group change since: May 2021



Care Group change since: Apr 2022



Care Group change since: May 2021





## Longitudinal Employment Levels by Grade Group - Dec 2016 to May 2022

May 2022 (Dec 2016 figure: 4,725)	WTE May 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Apr 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Apr 22
<b>Overall</b>	<b>5,809</b>	<b>+1,084</b>	<b>+728</b>	<b>+578</b>	<b>+527</b>	<b>+332</b>	<b>-5</b>	<b>+22.9%</b>	<b>+14.3%</b>	<b>+11.0%</b>	<b>+10.0%</b>	<b>+6.1%</b>	<b>-0.1%</b>
Consultant Dentistry	1												
Consultant Medicine	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Consultant Psychiatry	33	+2	+4	+8	+5	+5	+0	+4.9%	+12.8%	+33.4%	+20.1%	+16.2%	+0.8%
Consultant Surgery		-2	-2	-2	-2			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
<b>Consultants</b>	<b>35</b>	<b>+1</b>	<b>+3</b>	<b>+7</b>	<b>+4</b>	<b>+6</b>	<b>+0</b>	<b>+1.5%</b>	<b>+8.4%</b>	<b>+26.1%</b>	<b>+14.8%</b>	<b>+19.1%</b>	<b>+0.8%</b>
Registrar	37	+12	+9	+9	+12	+11	+0	+48.3%	+33.2%	+31.7%	+46.5%	+42.3%	+0.1%
Senior Registrar	5	+3	+3	+3	+2	+1		+150.0%	+150.0%	+150.0%	+66.7%	+25.0%	
<b>Registrars</b>	<b>42</b>	<b>+15</b>	<b>+12</b>	<b>+12</b>	<b>+14</b>	<b>+12</b>	<b>+0</b>	<b>+55.9%</b>	<b>+41.1%</b>	<b>+39.7%</b>	<b>+48.6%</b>	<b>+40.0%</b>	<b>+0.1%</b>
Interns	1						+1						-100.0%
Senior House Officer	31	-2	-8	-3	-6	-6	-1	-7.3%	-20.3%	-9.8%	-17.3%	-17.4%	-2.4%
<b>SHO/ Interns</b>	<b>32</b>	<b>-2</b>	<b>-8</b>	<b>-3</b>	<b>-6</b>	<b>-6</b>	<b>+0</b>	<b>-7.1%</b>	<b>-19.8%</b>	<b>-9.5%</b>	<b>-16.9%</b>	<b>-17.0%</b>	<b>+0.8%</b>
Dentists	34	+2	+0	-0	-1	-3	+0	+4.7%	+0.2%	-0.9%	-4.1%	-7.7%	+0.5%
Other Medical	40	+12	+11	+10	+10	+6	+0	+42.8%	+36.5%	+35.0%	+32.2%	+16.7%	+1.1%
<b>Medical/ Dental, other</b>	<b>74</b>	<b>+13</b>	<b>+11</b>	<b>+10</b>	<b>+8</b>	<b>+3</b>	<b>+1</b>	<b>+22.2%</b>	<b>+16.8%</b>	<b>+15.6%</b>	<b>+12.4%</b>	<b>+3.9%</b>	<b>+0.8%</b>
<b>Medical &amp; Dental</b>	<b>182</b>	<b>+26</b>	<b>+18</b>	<b>+26</b>	<b>+20</b>	<b>+14</b>	<b>+1</b>	<b>+17.0%</b>	<b>+10.8%</b>	<b>+16.4%</b>	<b>+12.3%</b>	<b>+8.2%</b>	<b>+0.6%</b>
Clinical Nurse/ Midwife Manager	290	+23	+32	+12	+19	+4	-3	+8.5%	+12.4%	+4.3%	+7.1%	+1.6%	-1.2%
Director Nursing/Midwifery, Assistant	63	+17	+18	+18	+18	+8	-0	+36.7%	+39.5%	+39.4%	+38.9%	+14.6%	-0.4%
Director of Nursing/Midwifery	21	-1	+0	-1	-0	-2	-0	-4.3%	+0.8%	-6.4%	-0.7%	-10.4%	-0.9%
<b>Nurse/ Midwife Manager</b>	<b>375</b>	<b>+39</b>	<b>+50</b>	<b>+28</b>	<b>+37</b>	<b>+10</b>	<b>-4</b>	<b>+11.5%</b>	<b>+15.4%</b>	<b>+8.2%</b>	<b>+10.8%</b>	<b>+2.7%</b>	<b>-1.0%</b>
Advanced Nurse/ Midwife Practitioner	9	+9	+8	+7	+6	+2	+1	-100.0%	+768.0%	+334.0%	+189.3%	+31.1%	+10.9%
Clinical Nurse/ Midwife Specialist	76	+29	+25	+18	+27	+4	-0	+62.5%	+48.6%	+31.2%	+54.8%	+6.1%	-0.1%
<b>Nurse/ Midwife Specialist &amp; AN/MP</b>	<b>84</b>	<b>+38</b>	<b>+32</b>	<b>+25</b>	<b>+32</b>	<b>+6</b>	<b>+1</b>	<b>+81.1%</b>	<b>+62.4%</b>	<b>+41.4%</b>	<b>+62.6%</b>	<b>+8.3%</b>	<b>+0.9%</b>
Staff Midwives	2	+2	+2	+2	+2	+1	+1	-100.0%	-100.0%	-100.0%	-100.0%	+113.6%	+56.7%
Staff Nurse [Intellectual Disability]	119	+10	+1	+13	+4	+5	+1	+9.2%	+0.6%	+12.4%	+3.5%	+4.4%	+0.6%
Staff Nurse [Psychiatric]	427	-12	-14	-1	+6	+6	-3	-2.8%	-3.1%	-0.1%	+1.4%	+1.5%	-0.6%
Staff Nurses [General/ Children's]	455	+44	+58	+35	+24	+19	-4	+10.8%	+14.7%	+8.2%	+5.7%	+4.4%	-0.9%
<b>Staff Nurse/ Staff Midwife</b>	<b>1,003</b>	<b>+44</b>	<b>+47</b>	<b>+49</b>	<b>+36</b>	<b>+32</b>	<b>-5</b>	<b>+4.6%</b>	<b>+5.0%</b>	<b>+5.1%</b>	<b>+3.7%</b>	<b>+3.3%</b>	<b>-0.5%</b>
<b>Public Health Nurse</b>	<b>165</b>	<b>-2</b>	<b>+1</b>	<b>-2</b>	<b>-9</b>	<b>-11</b>	<b>-1</b>	<b>-1.0%</b>	<b>+0.6%</b>	<b>-1.5%</b>	<b>-5.2%</b>	<b>-6.1%</b>	<b>-0.8%</b>
Pre-registration Nurse/ Midwife Intern	26	+23	+25	+26	+23	+26	-0	+653.1%	+1657.3%	+5172.0%	+653.1%	-100.0%	-0.9%
Pre-registration Nurse Intern (COVID-19)						-14		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Post-registration Nurse/ Midwife Student	6	-2	-0	-2	+1	+2	-1	-21.4%	-5.2%	-21.4%	+10.0%	+65.2%	-8.3%
Nursing/ Midwifery awaiting registration			-14		-4			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
<b>Nursing/ Midwifery Student</b>	<b>32</b>	<b>+21</b>	<b>+11</b>	<b>+24</b>	<b>+20</b>	<b>+15</b>	<b>-1</b>	<b>+203.4%</b>	<b>+49.6%</b>	<b>+324.8%</b>	<b>+158.2%</b>	<b>+84.6%</b>	<b>-2.2%</b>
<b>Nursing/ Midwifery other</b>	<b>4</b>	<b>+2</b>	<b>+1</b>	<b>+1</b>	<b>+0</b>	<b>+0</b>		<b>+67.8%</b>	<b>+22.7%</b>	<b>+23.1%</b>	<b>+0.9%</b>	<b>+2.3%</b>	
<b>Nursing &amp; Midwifery</b>	<b>1,664</b>	<b>+142</b>	<b>+142</b>	<b>+125</b>	<b>+116</b>	<b>+52</b>	<b>-11</b>	<b>+9.3%</b>	<b>+9.3%</b>	<b>+8.1%</b>	<b>+7.5%</b>	<b>+3.2%</b>	<b>-0.6%</b>

May 2022 (Dec 2016 figure: 4,725)	WTE May 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Apr 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Apr 22
<b>Overall</b>	<b>5,809</b>	<b>+1,084</b>	<b>+728</b>	<b>+578</b>	<b>+527</b>	<b>+332</b>	<b>-5</b>	<b>+22.9%</b>	<b>+14.3%</b>	<b>+11.0%</b>	<b>+10.0%</b>	<b>+6.1%</b>	<b>-0.1%</b>
Dietitians	18	+6	+5	+2	+4	+2	+1	+53.3%	+36.6%	+15.1%	+23.5%	+11.1%	+4.7%
Occupational Therapists	142	+22	+15	+11	+21	+22	+0	+18.1%	+11.6%	+8.4%	+17.4%	+18.3%	+0.3%
Orthoptists	1	+1	+1		+1			-100.0%	-100.0%		+100.0%		
Physiotherapists	104	+15	+10	+13	+16	+13	-1	+17.0%	+10.4%	+14.3%	+18.8%	+14.5%	-1.1%
Podiatrists & Chiropodists	3	+3	+2	+2	+2	+2	-0	+570.6%	+126.5%	+142.6%	+132.7%	+173.6%	-1.4%
Speech & Language Therapists	108	+7	+7	+6	+6	+13	-1	+6.7%	+7.0%	+6.0%	+6.1%	+13.5%	-0.5%
<b>Therapy Professions</b>	<b>377</b>	<b>+54</b>	<b>+39</b>	<b>+35</b>	<b>+50</b>	<b>+52</b>	<b>-0</b>	<b>+16.7%</b>	<b>+11.7%</b>	<b>+10.1%</b>	<b>+15.2%</b>	<b>+16.0%</b>	<b>-0.1%</b>
Audiology	7	+2	+3	+3	+4	-0	-1	+46.4%	+52.5%	+83.0%	+92.6%	-4.1%	-6.8%
<b>Health Science/ Diagnostics</b>	<b>7</b>	<b>+2</b>	<b>+3</b>	<b>+3</b>	<b>+4</b>	<b>-0</b>	<b>-1</b>	<b>+46.4%</b>	<b>+52.5%</b>	<b>+83.0%</b>	<b>+92.6%</b>	<b>-4.1%</b>	<b>-6.8%</b>
<b>Social Care</b>	<b>151</b>	<b>+21</b>	<b>-0</b>	<b>-11</b>	<b>-13</b>	<b>-2</b>	<b>-10</b>	<b>+16.1%</b>	<b>-0.1%</b>	<b>-6.8%</b>	<b>-7.8%</b>	<b>-1.1%</b>	<b>-5.9%</b>
<b>Social Workers</b>	<b>62</b>	<b>-5</b>	<b>-8</b>	<b>-2</b>	<b>+2</b>	<b>-2</b>	<b>-0</b>	<b>-8.2%</b>	<b>-11.1%</b>	<b>-3.3%</b>	<b>+3.0%</b>	<b>-2.6%</b>	<b>-0.3%</b>
<b>Psychologists</b>	<b>84</b>	<b>+5</b>	<b>+6</b>	<b>+9</b>	<b>+5</b>	<b>+5</b>	<b>+2</b>	<b>+6.0%</b>	<b>+7.7%</b>	<b>+12.4%</b>	<b>+6.5%</b>	<b>+6.7%</b>	<b>+2.0%</b>
<b>Pharmacy</b>	<b>4</b>	<b>+2</b>	<b>+3</b>	<b>+3</b>	<b>+3</b>	<b>+2</b>	<b>+1</b>	<b>+83.0%</b>	<b>+246.4%</b>	<b>+288.0%</b>	<b>+288.0%</b>	<b>+97.0%</b>	<b>+25.2%</b>
Counsellor Therapists	34	+12	+14	+14	+12	+14	+2	+53.9%	+73.0%	+67.7%	+56.8%	+71.4%	+4.8%
Dental Hygienists	7	-0		+0	+1	-0	+0	-1.5%		+0.0%	+11.7%	-5.6%	+5.7%
Environmental Health Officers					-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Other Health & Social Care	2	+1	+1	+2	+2	+2	+2	+106.8%	+125.9%	+171.1%	+177.3%	-100.0%	+275.4%
Play Therapists/ Specialists	4	+0	+0	-0	-2	-1	+0	+3.9%	+4.6%	-7.1%	-29.7%	-16.0%	+4.4%
<b>H&amp;SC, Other</b>	<b>47</b>	<b>+13</b>	<b>+16</b>	<b>+15</b>	<b>+12</b>	<b>+15</b>	<b>+4</b>	<b>+38.6%</b>	<b>+50.3%</b>	<b>+45.9%</b>	<b>+34.7%</b>	<b>+47.9%</b>	<b>+8.9%</b>
<b>Health &amp; Social Care Professionals</b>	<b>732</b>	<b>+91</b>	<b>+59</b>	<b>+52</b>	<b>+62</b>	<b>+71</b>	<b>-4</b>	<b>+14.3%</b>	<b>+8.7%</b>	<b>+7.6%</b>	<b>+9.3%</b>	<b>+10.7%</b>	<b>-0.6%</b>
Executive Management	14	+7	+5	+5	+7	+3	+1	+96.4%	+52.8%	+52.8%	+96.4%	+25.0%	+7.0%
Senior Management (VIII & GM)	53	+29	+25	+20	+17	+17	+3	+117.4%	+89.3%	+60.3%	+47.9%	+47.7%	+5.5%
<b>Management (VIII &amp; above)</b>	<b>67</b>	<b>+36</b>	<b>+30</b>	<b>+25</b>	<b>+24</b>	<b>+20</b>	<b>+4</b>	<b>+112.7%</b>	<b>+80.5%</b>	<b>+58.7%</b>	<b>+55.7%</b>	<b>+42.4%</b>	<b>+5.8%</b>
<b>Administrative/ Supervisory (V to VII)</b>	<b>181</b>	<b>+78</b>	<b>+62</b>	<b>+61</b>	<b>+56</b>	<b>+43</b>	<b>-2</b>	<b>+75.7%</b>	<b>+52.8%</b>	<b>+50.5%</b>	<b>+44.5%</b>	<b>+30.8%</b>	<b>-0.9%</b>
<b>Clerical (III &amp; IV)</b>	<b>356</b>	<b>+37</b>	<b>+51</b>	<b>+37</b>	<b>+26</b>	<b>+32</b>	<b>-2</b>	<b>+11.5%</b>	<b>+16.8%</b>	<b>+11.4%</b>	<b>+7.9%</b>	<b>+9.8%</b>	<b>-0.4%</b>
<b>Management &amp; Administrative</b>	<b>604</b>	<b>+150</b>	<b>+143</b>	<b>+122</b>	<b>+106</b>	<b>+94</b>	<b>+1</b>	<b>+33.1%</b>	<b>+31.1%</b>	<b>+25.3%</b>	<b>+21.2%</b>	<b>+18.5%</b>	<b>+0.1%</b>
Catering	36	+4	-0	+1	+3	+1	+1	+13.8%	-0.9%	+2.7%	+9.1%	+3.8%	+2.1%
Household Services	206	-100	-76	-57	-51	-17	-3	-32.6%	-26.9%	-21.6%	-20.0%	-7.6%	-1.4%
Other Support	32	-2	-2	-3	-1	-2	+0	-6.5%	-6.8%	-8.9%	-1.6%	-6.9%	+0.4%
Portering	8	-6	-0	-0	-1	+0	+0	-41.4%	-1.7%	-1.8%	-10.2%	+1.2%	+0.7%
<b>Support</b>	<b>282</b>	<b>-103</b>	<b>-79</b>	<b>-59</b>	<b>-50</b>	<b>-18</b>	<b>-2</b>	<b>-26.8%</b>	<b>-21.8%</b>	<b>-17.3%</b>	<b>-15.0%</b>	<b>-6.0%</b>	<b>-0.7%</b>
<b>Maintenance/ Technical</b>	<b>29</b>	<b>-10</b>	<b>-9</b>	<b>-11</b>	<b>-10</b>	<b>-2</b>	<b>+1</b>	<b>-26.2%</b>	<b>-22.7%</b>	<b>-26.5%</b>	<b>-24.8%</b>	<b>-6.2%</b>	<b>+4.0%</b>
<b>General Support</b>	<b>311</b>	<b>-114</b>	<b>-87</b>	<b>-69</b>	<b>-59</b>	<b>-20</b>	<b>-1</b>	<b>-26.7%</b>	<b>-21.9%</b>	<b>-18.2%</b>	<b>-16.0%</b>	<b>-6.0%</b>	<b>-0.3%</b>
HCA (Student Nurse/Midwife COVID-19)						-6		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Health & Social Care Assistants	9	+8	+8	-3	+1	-3	+1	+760.0%	+845.1%	-24.6%	+10.0%	-25.7%	+10.3%
Attendant/ Aide	301	-18	-28	-36	-51	-80	-4	-5.7%	-8.4%	-10.7%	-14.5%	-21.1%	-1.3%
Health Care Assistant/ Care Assistant	1,079	+411	+370	+338	+296	+160	+9	+61.5%	+52.1%	+45.6%	+37.9%	+17.4%	+0.8%



May 2022 (Dec 2016 figure: 4,725)	WTE May 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Apr 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Apr 22
<b>Overall</b>	<b>5,809</b>	<b>+1,084</b>	<b>+728</b>	<b>+578</b>	<b>+527</b>	<b>+332</b>	<b>-5</b>	<b>+22.9%</b>	<b>+14.3%</b>	<b>+11.0%</b>	<b>+10.0%</b>	<b>+6.1%</b>	<b>-0.1%</b>
<b>Health Care Assistants</b>	<b>1,388</b>	<b>+400</b>	<b>+350</b>	<b>+299</b>	<b>+246</b>	<b>+71</b>	<b>+6</b>	<b>+40.5%</b>	<b>+33.7%</b>	<b>+27.5%</b>	<b>+21.5%</b>	<b>+5.4%</b>	<b>+0.4%</b>
<b>Home Help</b>	<b>643</b>	<b>+290</b>	<b>+16</b>	<b>-52</b>	<b>-25</b>	<b>-3</b>	<b>-5</b>	<b>+82.3%</b>	<b>+2.5%</b>	<b>-7.5%</b>	<b>-3.8%</b>	<b>-0.5%</b>	<b>-0.8%</b>
<b>Care, other</b>	<b>284</b>	<b>+96</b>	<b>+88</b>	<b>+76</b>	<b>+62</b>	<b>+52</b>	<b>+9</b>	<b>+51.3%</b>	<b>+45.1%</b>	<b>+36.5%</b>	<b>+28.0%</b>	<b>+22.7%</b>	<b>+3.3%</b>
<b>Patient &amp; Client Care</b>	<b>2,316</b>	<b>+787</b>	<b>+454</b>	<b>+323</b>	<b>+283</b>	<b>+121</b>	<b>+9</b>	<b>+51.5%</b>	<b>+24.4%</b>	<b>+16.2%</b>	<b>+13.9%</b>	<b>+5.5%</b>	<b>+0.4%</b>

Source: Health Service Personnel Census

Longitudinal Employment Levels by Care Group - Dec 2016 to May 2022

Community Health & Wellbeing

May 2022 ( figure: )	WTE May 2022	WTE change since	WTE change since	WTE change since	WTE change since	WTE change since Dec 20	WTE change since Apr 22	% change since	% change since	% change since	% change since	% change since Dec 20	% change since Apr 22
Overall	31	+31	+31	+31	+31	+17	-2	-100.0%	-100.0%	-100.0%	-100.0%	+117.9%	-7.5%
Nursing & Midwifery							-2	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Nurse/ Midwife Manager							-1	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Nurse/ Midwife Specialist & AN/MP							-1	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Health & Social Care Professionals	1	+1	+1	+1	+1	-2	-1	-1.0%	-1.0%	-1.0%	-1.0%	-0.7%	-0.6%
Therapy Professions	1	+1	+1	+1	+1	-2		-1.0%	-1.0%	-1.0%	-1.0%	-0.7%	+0.0%
Pharmacy							-1	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Management & Administrative	20	+20	+20	+20	+20	+15	-1	-1.0%	-1.0%	-1.0%	-1.0%	+2.7%	-0.1%
Management (VIII & above)	3	+3	+3	+3	+3	+2	+1	-1.0%	-1.0%	-1.0%	-1.0%	+2.4%	+0.4%
Administrative/ Supervisory (V to VII)	12	+12	+12	+12	+12	+10	-2	-1.0%	-1.0%	-1.0%	-1.0%	+5.1%	-0.2%
Clerical (III & IV)	5	+5	+5	+5	+5	+3	+0	-1.0%	-1.0%	-1.0%	-1.0%	+1.0%	+0.0%
Patient & Client Care	10	+10	+10	+10	+10	+4	+2	-1.0%	-1.0%	-1.0%	-1.0%	+0.7%	+0.3%
Care, other	10	+10	+10	+10	+10	+4	+2	-1.0%	-1.0%	-1.0%	-1.0%	+0.7%	+0.3%

Source: Health Service Personnel Census

Mental Health

May 2022 (Dec 2016 figure: 1,221)	WTE May 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Apr 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Apr 22
Overall	1,227	+6	+29	+42	+49	+38	-3	+0.5%	+2.5%	+3.5%	+4.2%	+3.2%	-0.3%
Medical & Dental	76	+8	+5	+10	+6	+2	+1	+0.1%	+0.1%	+0.2%	+0.1%	+0.0%	+0.0%
Consultants	32	+2	+4	+8	+5	+4	+0	+0.1%	+0.1%	+0.3%	+0.2%	+0.2%	+0.0%
Registrars	13	+7	+8	+4	+3	+4	+0	+1.2%	+1.6%	+0.3%	+0.3%	+0.4%	+0.0%
SHO/ Interns	30	-0	-6	-1	-2	-6	+0	-0.0%	-0.2%	-0.0%	-0.1%	-0.2%	+0.0%
Medical/ Dental, other	2		-1					+0.0%	-0.3%	+0.0%	+0.0%	+0.0%	+0.0%
Nursing & Midwifery	659	+12	+14	+19	+28	+17	-9	+0.0%	+0.0%	+0.0%	+0.0%	+0.0%	-0.0%
Nurse/ Midwife Manager	168	+4	+8	+4	+3	+7	-6	+0.0%	+0.1%	+0.0%	+0.0%	+0.0%	-0.0%
Nurse/ Midwife Specialist & AN/MP	51	+8	+6	+0	+9	-3	-1	+0.2%	+0.1%	+0.0%	+0.2%	-0.1%	-0.0%
Staff Nurse/ Staff Midwife	418	-18	-18	-5	+3	+7	-2	-0.0%	-0.0%	-0.0%	+0.0%	+0.0%	-0.0%
Nursing/ Midwifery Student	19	+17	+17	+18	+13	+6	-0	+8.4%	+11.5%	+36.5%	+2.4%	+0.4%	-0.0%
Nursing/ Midwifery other	4	+1	+0	+0	+0	+0		+0.4%	+0.0%	+0.0%	+0.0%	+0.0%	+0.0%
Health & Social Care Professionals	113	-8	-6	+2	+10	+13	+4	-0.1%	-0.1%	+0.0%	+0.1%	+0.1%	+0.0%
Therapy Professions	37	-10	-11	-7	-3	-1	+2	-0.2%	-0.2%	-0.2%	-0.1%	-0.0%	+0.1%
Social Care	4	-0	-0	-0	-0	-0	-0	-0.1%	-0.1%	-0.1%	-0.1%	-0.1%	-0.0%
Social Workers	25	-7	-6	-2	-2	-3	+0	-0.2%	-0.2%	-0.1%	-0.1%	-0.1%	+0.0%
Psychologists	24	-2	+0	+0	+3	+2	+1	-0.1%	+0.0%	+0.0%	+0.1%	+0.1%	+0.0%
H&SC, Other	22	+11	+12	+11	+12	+14	+2	+1.1%	+1.1%	+1.0%	+1.3%	+1.8%	+0.1%
Management & Administrative	99	+1	+12	+6	+2	+5	-1	+0.0%	+0.1%	+0.1%	+0.0%	+0.1%	-0.0%
Management (VIII & above)	6	+3	+4	+3	+3			+1.0%	+2.0%	+1.0%	+1.0%	+0.0%	+0.0%
Administrative/ Supervisory (V to VII)	25	+9	+7	+6	+5	+5	-0	+0.6%	+0.4%	+0.3%	+0.2%	+0.2%	-0.0%
Clerical (III & IV)	69	-11	+1	-3	-5	+0	-1	-0.1%	+0.0%	-0.0%	-0.1%	+0.0%	-0.0%
General Support	190	-21	-3	+2	-1	-8	+1	-0.1%	-0.0%	+0.0%	-0.0%	-0.0%	+0.0%
Support	174	-12	+4	+9	+7	-4	+0	-0.1%	+0.0%	+0.1%	+0.0%	-0.0%	+0.0%
Maintenance/ Technical	16	-9	-7	-7	-7	-4	+1	-0.4%	-0.0%	-0.3%	-0.3%	-0.2%	+0.1%
Patient & Client Care	89	+13	+7	+2	+3	+9	+0	+0.2%	+0.1%	+0.0%	+0.0%	+0.1%	+0.0%
Health Care Assistants	77	+15	+11	+6	+5	+10	-0	+0.2%	+0.2%	+0.1%	+0.1%	+0.1%	-0.0%
Care, other	12	-2	-4	-4	-1	-1	+0	-0.2%	-0.3%	-0.3%	-0.1%	-0.1%	+0.0%

Source: Health Service Personnel Census

Primary Care

May 2022 (Dec 2016 figure: 891)	WTE May 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Apr 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Apr 22
Overall	1,182	+291	+263	+224	+231	+121	+3	+32.6%	+28.7%	+23.4%	+24.2%	+11.4%	+0.2%
Medical & Dental	90	+15	+8	+10	+9	+11	+1	+0.2%	+0.1%	+0.1%	+0.1%	+0.1%	+0.0%
Consultants	2	-1	-1	-1	-1	+1		-0.3%	-0.3%	-0.3%	-0.3%	+1.0%	+0.0%
Registrars	29	+8	+4	+8	+11	+8	-0	+0.4%	+0.2%	+0.4%	+0.6%	+0.4%	-0.0%
SHO/ Interns	2	-2	-2	-2	-4	-0		-0.5%	-0.5%	-0.5%	-0.7%	-0.1%	+0.0%
Medical/ Dental, other	57	+10	+7	+5	+3	+3	+1	+0.2%	+0.1%	+0.1%	+0.1%	+0.0%	+0.0%
Nursing & Midwifery	341	+88	+87	+73	+71	+21	+3	+0.3%	+0.3%	+0.3%	+0.3%	+0.1%	+0.0%
Nurse/ Midwife Manager	51	+30	+30	+25	+25	+5	+3	+1.4%	+1.4%	+1.0%	+1.0%	+0.1%	+0.1%
Nurse/ Midwife Specialist & AN/MP	27	+24	+22	+21	+21	+9	+1	+8.5%	+4.8%	+3.9%	+3.7%	+0.5%	+0.0%
Staff Nurse/ Staff Midwife	104	+42	+36	+34	+37	+20	+1	+0.7%	+0.5%	+0.5%	+0.5%	+0.2%	+0.0%
Public Health Nurse	154	-6	-1	-5	-11	-13	-2	-0.0%	-0.0%	-0.0%	-0.1%	-0.1%	-0.0%
Nursing/ Midwifery Student	6	-2	-0	-2	+1	+2	-1	-0.2%	-0.1%	-0.2%	+0.1%	+0.7%	-0.1%
Nursing/ Midwifery other					-1	-1		-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Health & Social Care Professionals	312	+49	+46	+41	+48	+48	-5	+0.2%	+0.2%	+0.2%	+0.2%	+0.2%	-0.0%
Therapy Professions	242	+57	+50	+43	+59	+56	-4	+0.3%	+0.3%	+0.2%	+0.3%	+0.3%	-0.0%
Health Science/ Diagnostics	7	+2	+3	+3	+4	-0	-1	+0.5%	+0.5%	+0.8%	+0.9%	-0.0%	-0.1%
Social Care	5	+1	+1	+1	-1	-1		+0.2%	+0.4%	+0.1%	-0.1%	-0.1%	+0.0%
Social Workers	4	-1	-4	-3	-4	-3	-0	-0.1%	-0.5%	-0.4%	-0.5%	-0.4%	-0.1%
Psychologists	35	-8	-6	-4	-9	-3	-0	-0.2%	-0.1%	-0.1%	-0.2%	-0.1%	-0.0%
Pharmacy	1	-1	-0	-0	-0	-0	-0	-0.6%	-0.1%	-0.1%	-0.1%	-0.1%	-0.1%
H&SC, Other	18	-0	+2	+2	-0	-1	+0	-0.0%	+0.1%	+0.1%	-0.0%	-0.0%	+0.0%
Management & Administrative	221	+5	-8	-19	-20	-22	-1	+0.0%	-0.0%	-0.1%	-0.1%	-0.1%	-0.0%
Management (VIII & above)	16	-1	-5	-7	-10	-8	-0	-0.0%	-0.2%	-0.3%	-0.4%	-0.3%	-0.0%
Administrative/ Supervisory (V to VII)	50	+5	-5	-6	-2	-9	+0	+0.1%	-0.1%	-0.1%	-0.0%	-0.2%	+0.0%
Clerical (III & IV)	156	+1	+2	-6	-8	-5	-1	+0.0%	+0.0%	-0.0%	-0.0%	-0.0%	-0.0%
General Support	23	-3	-4	-5	-2	-3	+0	-0.1%	-0.2%	-0.2%	-0.1%	-0.1%	+0.0%
Support	23	-3	-4	-5	-2	-3	+0	-0.1%	-0.2%	-0.2%	-0.1%	-0.1%	+0.0%
Patient & Client Care	195	+137	+135	+122	+125	+65	+5	+2.4%	+2.3%	+1.7%	+1.8%	+0.5%	+0.0%
Health Care Assistants	121	+120	+120	+108	+113	+51	-0	+119.5%	+119.5%	+8.9%	+14.1%	+0.7%	-0.0%
Home Help	7	+1	-1	-0	-0	-1	-0	+0.2%	-0.2%	-0.0%	-0.0%	-0.1%	-0.0%
Care, other	67	+16	+17	+14	+12	+15	+5	+0.3%	+0.3%	+0.3%	+0.2%	+0.3%	+0.1%

Source: Health Service Personnel Census

Disabilities

May 2022 (Dec 2016 figure: 1,272)	WTE May 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Apr 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Apr 22
Overall	1,660	+388	+282	+251	+155	+97	+2	+30.5%	+20.5%	+17.8%	+10.3%	+6.2%	+0.1%
Medical & Dental	1	-1	-1	+0		+0		-0.4%	-0.4%	+0.9%	+0.0%	+0.3%	+0.0%
Consultants	1	-0	-0	+1		+0		-0.2%	-0.2%	+2.1%	+0.0%	+0.3%	+0.0%
Medical/ Dental, other		-0	-0	-0				-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Nursing & Midwifery	261	+18	+30	+31	+17	+14	-2	+0.1%	+0.1%	+0.1%	+0.1%	+0.1%	-0.0%
Nurse/ Midwife Manager	72	+2	+12	+6	+6	+2	-2	+0.0%	+0.2%	+0.1%	+0.1%	+0.0%	-0.0%
Nurse/ Midwife Specialist & AN/MP	3	+2	+1	+1	+1	+1	-0	+2.0%	+0.5%	+0.5%	+0.5%	+0.4%	-0.0%
Staff Nurse/ Staff Midwife	169	+2	+6	+12	-1	+1	+0	+0.0%	+0.0%	+0.1%	-0.0%	+0.0%	+0.0%
Public Health Nurse	9	+5	+3	+4	+4	+4	+0	+1.1%	+0.5%	+0.7%	+0.8%	+0.6%	+0.0%
Nursing/ Midwifery Student	8	+6	+8	+8	+6	+7	+0	+4.1%	-1.0%	-1.0%	+3.1%	+6.6%	+0.0%
Nursing/ Midwifery other	1	+1	+1	+1	+1	+1		-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	+0.0%
Health & Social Care Professionals	256	+41	+7	+5	-3	-1	-9	+0.2%	+0.0%	+0.0%	-0.0%	-0.0%	-0.0%
Therapy Professions	61	+6	-2	+4	-2	-4	-0	+0.1%	-0.0%	+0.1%	-0.0%	-0.1%	-0.0%
Social Care	142	+21	-1	-11	-12	-1	-9	+0.2%	-0.0%	-0.1%	-0.1%	-0.0%	-0.1%
Social Workers	23	-0	-1	-1	+2	-1	-1	-0.0%	-0.0%	-0.0%	+0.1%	-0.0%	-0.0%
Psychologists	24	+15	+11	+12	+10	+5	+1	+1.5%	+0.9%	+1.1%	+0.7%	+0.3%	+0.1%
Pharmacy		-0	-0					-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
H&SC, Other	5	+0	+0	-0	-2	-0	+0	+0.1%	+0.0%	-0.0%	-0.2%	-0.0%	+0.0%
Management & Administrative	141	+47	+40	+36	+31	+26	+2	+0.5%	+0.4%	+0.3%	+0.3%	+0.2%	+0.0%
Management (VIII & above)	18	+9	+5	+4	+7	+5	+2	+0.9%	+0.4%	+0.3%	+0.6%	+0.4%	+0.1%
Administrative/ Supervisory (V to VII)	58	+25	+24	+23	+19	+17	+1	+0.8%	+0.7%	+0.6%	+0.5%	+0.4%	+0.0%
Clerical (III & IV)	66	+14	+11	+10	+5	+4	-1	+0.3%	+0.2%	+0.2%	+0.1%	+0.1%	-0.0%
General Support	18	-15	-10	-12	-5	-2	+0	-0.5%	-0.4%	-0.4%	-0.2%	-0.1%	+0.0%
Support	8	-18	-13	-13	-7	-4	+0	-0.7%	-0.6%	-0.6%	-0.4%	-0.3%	+0.0%
Maintenance/ Technical	9	+3	+3	+0	+2	+2	+0	+0.5%	+0.5%	+0.0%	+0.2%	+0.2%	+0.0%
Patient & Client Care	983	+297	+216	+191	+115	+59	+11	+0.4%	+0.3%	+0.2%	+0.1%	+0.1%	+0.0%
Health Care Assistants	777	+226	+188	+166	+106	+46	+10	+0.4%	+0.3%	+0.3%	+0.2%	+0.1%	+0.0%
Home Help	31	+8	-27	-23	-23	-9	+0	+0.3%	-0.5%	-0.4%	-0.4%	-0.2%	+0.0%
Care, other	175	+63	+55	+48	+32	+22	+1	+0.6%	+0.5%	+0.4%	+0.2%	+0.1%	+0.0%

Source: Health Service Personnel Census

Older People

May 2022 (Dec 2016 figure: 1,341)	WTE May 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Apr 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Apr 22
Overall	1,654	+314	+68	-23	+8	+4	-12	+23.4%	+4.3%	-1.4%	+0.5%	+0.3%	-0.7%
Medical & Dental	15	+4	+5	+5	+5	+0	-0	+0.3%	+0.5%	+0.5%	+0.5%	+0.0%	-0.0%
Medical/ Dental, other	15	+4	+5	+5	+5	+0	-0	+0.3%	+0.5%	+0.5%	+0.5%	+0.0%	-0.0%
Nursing & Midwifery	401	+22	+9	+0	-2	-3	-2	+0.1%	+0.0%	+0.0%	-0.0%	-0.0%	-0.0%
Nurse/ Midwife Manager	83	+2	-1	-8	+1	-5	+2	+0.0%	-0.0%	-0.1%	+0.0%	-0.1%	+0.0%
Nurse/ Midwife Specialist & AN/MP	3	+3	+2	+1	+1	-1	+0	-1.0%	+2.0%	+0.5%	+0.5%	-0.2%	+0.1%
Staff Nurse/ Staff Midwife	313	+18	+23	+9	-2	+4	-4	+0.1%	+0.1%	+0.0%	-0.0%	+0.0%	-0.0%
Public Health Nurse	2	-1	-1	-1	-2	-1		-0.3%	-0.3%	-0.3%	-0.5%	-0.3%	+0.0%
Nursing/ Midwifery Student			-14					-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Health & Social Care Professionals	46	+4	+7	-1	+2	+9	+4	+0.1%	+0.2%	-0.0%	+0.0%	+0.2%	+0.1%
Therapy Professions	35		+1	-7	-5	+3	+1	+0.0%	+0.0%	-0.2%	-0.1%	+0.1%	+0.0%
Social Workers	7	+1	+2	+2	+4	+3	+1	+0.2%	+0.4%	+0.4%	+1.3%	+0.7%	+0.1%
Psychologists	1	+1	+1	+1	+1	+1	-0	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-0.1%
Pharmacy	1	+1	+1	+1	+1	+0	+0	-1.0%	-1.0%	-1.0%	-1.0%	+0.0%	+0.1%
H&SC, Other	2	+2	+2	+2	+2	+2	+2	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Management & Administrative	74	+29	+32	+30	+24	+22	-3	+0.6%	+0.8%	+0.7%	+0.5%	+0.4%	-0.0%
Management (VIII & above)	11	+8	+9	+8	+7	+7	+0	+2.9%	+5.1%	+2.9%	+1.9%	+1.9%	+0.0%
Administrative/ Supervisory (V to VII)	12	+2	+0	+1	-2	-5	-2	+0.2%	+0.0%	+0.1%	-0.1%	-0.3%	-0.1%
Clerical (III & IV)	51	+19	+23	+21	+19	+20	-1	+0.6%	+0.8%	+0.7%	+0.6%	+0.6%	-0.0%
General Support	80	-75	-70	-55	-51	-7	-3	-0.5%	-0.5%	-0.4%	-0.4%	-0.1%	-0.0%
Support	76	-70	-65	-51	-47	-7	-3	-0.5%	-0.5%	-0.4%	-0.4%	-0.1%	-0.0%
Maintenance/ Technical	4	-5	-5	-4	-4		-0	-0.5%	-0.5%	-0.5%	-0.5%	+0.0%	-0.0%
Patient & Client Care	1,038	+329	+85	-3	+29	-17	-8	+0.5%	+0.1%	-0.0%	+0.0%	-0.0%	-0.0%
Health Care Assistants	413	+39	+31	+18	+23	-35	-4	+0.1%	+0.1%	+0.0%	+0.1%	-0.1%	-0.0%
Home Help	605	+281	+44	-29	-3	+7	-5	+0.9%	+0.1%	-0.0%	-0.0%	+0.0%	-0.0%
Care, other	20	+9	+10	+8	+9	+11	+1	+0.9%	+1.0%	+0.6%	+0.9%	+1.3%	+0.1%

Source: Health Service Personnel Census

Overall													

Source: Health Service Personnel Census