

CHO 5 Employment Report: November 2021

Employment by Staff Group

Nov 2021	WTE Dec 2019	WTE Dec 2020	WTE Oct 2021	WTE Nov 2021	WTE change since Oct 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Nov 2021
Overall	5,282	5,477	5,641	5,612	-30	+135	2.5 %	+330	6.2 %	6,660
Consultants	30	29	31	31	+1	+2	7.4 %	+1	3.5 %	34
Registrars	28	30	39	39	+0	+10	32.1 %	+11	40.2 %	40
SHO/ Interns	38	38	32	34	+2	-4	-11.4 %	-4	-11.2 %	34
Medical/ Dental, other	66	71	76	74	-2	+2	3.0 %	+8	11.5 %	102
Medical & Dental	162	168	178	178	+0	+10	5.7 %	+16	9.6 %	210
Nurse/ Midwife Manager	338	365	376	368	-8	+3	0.8 %	+30	8.7 %	395
Nurse/ Midwife Specialist & AN/MP	52	78	79	75	-4	-3	-3.4 %	+23	45.0 %	83
Staff Nurse/ Staff Midwife	967	972	973	982	+9	+10	1.1 %	+15	1.5 %	1,159
Public Health Nurse	174	176	169	169	-0	-7	-4.2 %	-6	-3.3 %	205
Pre-registration Nurse/ Midwife Intern	4		12	6	-6	+6	-1	+2	68.0 %	13
Pre-registration Nurse Intern (COVID-19)		14	1	1	+0	-13	-1	+1	-100.0 %	1
Post-registration Nurse/ Midwife Student	5	3	5	6	+0	+3	+1	+1	18.8 %	6
Nursing/ Midwifery awaiting registration	4		18	10	-8	+10	-1	+6	153.6 %	11
Nursing/ Midwifery Student	12	17	36	23	-14	+5	30.6 %	+10	82.7 %	31
Nursing/ Midwifery other	4	4	4	4	-0	+0	1.8 %	+0	0.5 %	5
Nursing & Midwifery	1,548	1,612	1,637	1,620	-16	+8	0.5 %	+72	4.6 %	1,878
Therapy Professions	327	325	331	334	+2	+9	2.7 %	+7	2.0 %	395
Health Science/ Diagnostics	4	8	7	7	-0	-1	-13.8 %	+3	73.2 %	7
Social Care	164	153	161	168	+6	+15	9.8 %	+4	2.3 %	202
Social Workers	60	63	63	63	-0	-0	-0.7 %	+3	5.0 %	70
Psychologists	79	79	75	76	+1	-2	-2.9 %	-2	-3.1 %	86
Pharmacy	1	2	2	4	+2	+2	84.3 %	+3	263.0 %	4
H&SC, Other	35	32	44	45	+1	+13	41.1 %	+10	28.6 %	50
Health & Social Care Professionals	670	661	684	696	+12	+35	5.3 %	+26	3.9 %	814
Management (VIII & above)	43	47	54	57	+3	+10	21.2 %	+14	32.6 %	61
Administrative/ Supervisory (V to VII)	125	138	163	159	-4	+21	15.3 %	+34	27.3 %	171
Clerical (III & IV)	330	324	333	336	+4	+12	3.6 %	+6	1.8 %	397
Management & Administrative	498	510	550	552	+2	+43	8.4 %	+54	10.9 %	629
Support	332	300	284	281	-3	-20	-6.5 %	-52	-15.5 %	352
Maintenance/ Technical	39	31	29	30	+0	-1	-4.8 %	-9	-23.7 %	33
General Support	371	331	313	310	-3	-21	-6.4 %	-61	-16.4 %	385
Health Care Assistants	1,142	1,317	1,345	1,335	-10	+18	1.3 %	+193	16.9 %	1,517
Home Help	669	646	663	649	-14	+3	0.5 %	-19	-2.9 %	899
Care, other	222	232	272	271	-1	+39	17.0 %	+49	22.1 %	328
Patient & Client Care	2,033	2,195	2,280	2,255	-25	+60	2.7 %	+223	11.0 %	2,744

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Community Health & Wellbeing

Nov 2021	WTE	WTE Dec 2020	WTE Oct 2021	WTE Nov 2021	WTE change since Oct 21	WTE change since Dec 20	% change since Dec 20	WTE change since	% change since	No. Nov 2021
Total Community Health & Wellbeing		14	21	21	+0	7.31	51.7 %	+21	-100.0 %	26

Mental Health

Nov 2021	WTE Dec 2019	WTE Dec 2020	WTE Oct 2021	WTE Nov 2021	WTE change since Oct 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Nov 2021
Total Mental Health	1,178	1,188	1,212	1,196	-16	8.09	0.7 %	+19	1.6 %	1,338
Consultants	26	27	28	28	+1	0.96	3.5 %	+2	7.9 %	31
Registrars	10	9	11	11	-0	1.93	21.4 %	+1	9.3 %	11
SHO/ Interns	32	36	31	33	+2	-3.07	-8.6 %	+1	2.3 %	33
Medical/ Dental, other	2	2	2	2		0.00	0.0 %		0.0 %	2
Medical & Dental	70	74	72	74	+2	-0.18	-0.2 %	+4	5.3 %	77
Nurse/ Midwife Manager	164	160	169	165	-4	5.02	3.1 %	+1	0.5 %	175
Nurse/ Midwife Specialist & AN/MP	42	54	55	53	-1	-0.73	-1.3 %	+11	26.5 %	57
Staff Nurse/ Staff Midwife	415	411	409	412	+3	0.60	0.1 %	-4	-0.9 %	471
Pre-registration Nurse/ Midwife Intern	4		12	6	-6	5.88	-100.0 %	+2	68.0 %	13
Pre-registration Nurse Intern (COVID-19)		13	1	1	+0	-11.95	-92.4 %	+1	-100.0 %	1
Nursing/ Midwifery awaiting registration	2		15	10	-6	9.74	-100.0 %	+8	387.0 %	11
Nursing/ Midwifery Student	6	13	28	17	-12	3.67	28.4 %	+11	201.8 %	25
Nursing/ Midwifery other	4	4	4	4	-0	0.09	2.5 %	+0	0.8 %	4
Nursing & Midwifery	631	642	665	650	-14	8.65	1.3 %	+19	3.1 %	732
Therapy Professions	40	39	32	31	-1	-7.27	-18.8 %	-9	-21.9 %	35
Social Care	5	5	5	5	-0	-0.08	-1.7 %	-0	-1.7 %	5
Social Workers	27	28	27	27	-0	-0.56	-2.0 %	-0	-0.4 %	30
Psychologists	21	21	22	22	+0	0.64	3.0 %	+1	4.2 %	25
H&SC, Other	10	8	20	20	-0	11.97	152.3 %	+10	100.7 %	20
Health & Social Care Professionals	103	100	106	105	-1	4.70	4.7 %	+2	1.8 %	115
Management (VIII & above)	3	6	6	6	+0	0.00	0.0 %	+3	100.0 %	6
Administrative/ Supervisory (V to VII)	20	20	25	25	-0	4.81	24.3 %	+5	22.8 %	26
Clerical (III & IV)	74	68	72	71	-1	2.50	3.7 %	-3	-3.9 %	78
Management & Administrative	97	94	103	102	-1	7.31	7.8 %	+5	4.8 %	110
Support	168	178	170	168	-2	-10.42	-5.8 %	+0	0.2 %	192
Maintenance/ Technical	23	20	16	16	-0	-3.78	-19.2 %	-7	-31.4 %	17
General Support	191	198	186	184	-2	-14.20	-7.2 %	-7	-3.6 %	209
Health Care Assistants	73	68	69	71	+1	2.93	4.3 %	-2	-2.9 %	78
Care, other	13	12	12	11	-1	-1.12	-9.2 %	-2	-13.8 %	17
Patient & Client Care	85	80	81	82	+1	1.81	2.3 %	-4	-4.6 %	95

Primary Care

Nov 2021	WTE Dec 2019	WTE Dec 2020	WTE Oct 2021	WTE Nov 2021	WTE change since Oct 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Nov 2021
Total Primary Care	952	1,061	1,102	1,103	+1	41.87	3.9 %	+151	15.9 %	1,356
Consultants	3	1	2	2		1.00	100.0 %	-1	-33.3 %	2
Registrars	18	21	28	28	+0	7.60	36.7 %	+10	57.4 %	29
SHO/ Interns	6	2	1	1		-1.25	-55.6 %	-5	-83.3 %	1
Medical/ Dental, other	54	55	59	56	-2	1.56	2.9 %	+2	3.8 %	79
Medical & Dental	81	79	89	88	-2	8.91	11.3 %	+6	7.9 %	111
Nurse/ Midwife Manager	26	46	46	46	-0	-0.45	-1.0 %	+20	74.4 %	51
Nurse/ Midwife Specialist & AN/MP	6	18	17	16	-1	-1.94	-10.9 %	+10	178.4 %	19
Staff Nurse/ Staff Midwife	67	84	91	91	-0	7.14	8.5 %	+24	36.3 %	124
Public Health Nurse	165	167	158	157	-0	-9.94	-5.9 %	-8	-4.7 %	192
<i>Post-registration Nurse/ Midwife Student</i>	5	3	5	6	+0	2.61	78.4 %	+1	18.8 %	6
Nursing/ Midwifery Student	5	3	5	6	+0	2.61	78.4 %	+1	18.8 %	6
<i>Nursing Education/Clinical</i>	1	1				-0.80	-100.0 %	-1	-100.0 %	
Nursing/ Midwifery other	1	1				-0.80	-100.0 %	-1	-100.0 %	
Nursing & Midwifery	270	320	317	316	-1	-3.38	-1.1 %	+46	17.2 %	392
Therapy Professions	183	186	196	201	+4	14.70	7.9 %	+17	9.3 %	239
Health Science/ Diagnostics	4	8	7	7	-0	-1.05	-13.8 %	+3	73.2 %	7
Social Care	5	5	5	4	-0	-0.64	-12.5 %	-1	-14.7 %	5
Social Workers	8	7	3	3	-0	-3.48	-50.5 %	-5	-58.1 %	4
Psychologists	44	38	34	34	+0	-4.70	-12.2 %	-10	-23.1 %	38
Pharmacy	1	1	1	1	-0	-0.09	-9.0 %	-0	-9.0 %	1
H&SC, Other	18	19	19	18	-1	-0.54	-2.9 %	-0	-0.3 %	21
Health & Social Care Professionals	264	264	264	268	+3	4.20	1.6 %	+4	1.6 %	315
Management (VIII & above)	25	24	26	25	-1	1.48	6.3 %	-0	-1.3 %	28
Administrative/ Supervisory (V to VII)	52	59	68	68	+0	9.69	16.5 %	+16	31.3 %	73
Clerical (III & IV)	164	161	149	150	+1	-10.69	-6.7 %	-14	-8.3 %	179
Management & Administrative	241	243	243	243	+0	0.48	0.2 %	+2	1.0 %	280
Support	26	26	25	24	-1	-2.44	-9.2 %	-2	-7.2 %	54
General Support	26	26	25	24	-1	-2.44	-9.2 %	-2	-7.2 %	54
Health Care Assistants	8	70	96	98	+2	27.79	39.8 %	+90	1120.1 %	109
<i>Home Helps</i>	7	8	7	7	+0	-0.44	-5.7 %	+0	1.3 %	20
Home Help	7	8	7	7	+0	-0.44	-5.7 %	+0	1.3 %	20
Care, other	55	52	60	59	-1	6.75	12.9 %	+4	7.2 %	75
Patient & Client Care	70	130	163	164	+1	34.10	26.3 %	+94	133.6 %	204

Social Care

Nov 2021	WTE Dec 2019	WTE Dec 2020	WTE Oct 2021	WTE Nov 2021	WTE change since Oct 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Nov 2021
Total Social Care	3,152	3,213	3,306	3,291	-15	77.55	2.4 %	+139	4.4 %	3,940
Consultants	1	1	1	1		0.21	28.4 %		0.0 %	1
Medical/ Dental, other	10	15	15	15	-0	0.58	3.9 %	+6	56.1 %	21
Medical & Dental	11	16	16	16	-0	0.79	5.1 %	+6	51.1 %	22
Nurse/ Midwife Manager	147	158	159	156	-3	-2.71	-1.7 %	+8	5.5 %	168
Nurse/ Midwife Specialist & AN/MP	4	6	6	5	-1	-0.81	-13.5 %	+1	29.5 %	6
Staff Nurse/ Staff Midwife	485	476	473	479	+6	2.61	0.5 %	-6	-1.2 %	564
Public Health Nurse	9	9	11	11	+0	2.53	29.4 %	+2	22.1 %	13
<i>Pre-registration Nurse/ Midwife Intern</i>			0		-0		-100.0 %		-100.0 %	
<i>Pre-registration Nurse Intern (COVID-19)</i>		1				-1.00	-100.0 %		-100.0 %	
<i>Nursing/ Midwifery awaiting registration</i>	2		2		-2		-100.0 %	-2	-100.0 %	
Nursing/ Midwifery Student	2	1	2		-2	-1.00	-100.0 %	-2	-100.0 %	
<i>Nursing Education/Clinical</i>			1	1	-0	0.79	-100.0 %	+1	-100.0 %	1
Nursing/ Midwifery other			1	1	-0	0.79	-100.0 %	+1	-100.0 %	1
Nursing & Midwifery	647	650	653	652	-1	1.41	0.2 %	+4	0.7 %	752
Therapy Professions	104	97	102	101	-1	3.12	3.2 %	-3	-3.1 %	119
Social Care	154	143	152	159	+7	15.61	10.9 %	+5	3.0 %	192
Social Workers	24	28	32	32	-0	3.59	12.6 %	+8	32.3 %	36
Psychologists	14	19	20	21	+1	1.78	9.4 %	+7	48.6 %	23
Pharmacy		1		1	+1	0.03	3.1 %	+1	-100.0 %	1
H&SC, Other	7	5	6	7	+1	1.72	31.9 %	+0	1.9 %	9
Health & Social Care Professionals	303	294	312	320	+8	25.85	8.8 %	+17	5.7 %	380
Management (VIII & above)	15	17	20	24	+4	7.00	42.3 %	+9	60.2 %	24
Administrative/ Supervisory (V to VII)	53	58	67	62	-5	4.84	8.4 %	+10	18.2 %	68
Clerical (III & IV)	93	93	106	111	+5	18.07	19.5 %	+18	19.6 %	134
Management & Administrative	160	167	193	197	+4	29.91	17.9 %	+37	22.8 %	226
Support	139	95	89	89	-0	-6.71	-7.0 %	-50	-36.1 %	106
Maintenance/ Technical	16	11	13	14	+0	2.29	20.2 %	-2	-12.3 %	16
General Support	154	107	102	102	-0	-4.42	-4.1 %	-52	-33.7 %	122
Health Care Assistants	1,062	1,180	1,180	1,167	-13	-13.04	-1.1 %	+105	9.9 %	1,330
Home Help	661	638	656	642	-14	3.71	0.6 %	-19	-2.9 %	879
Care, other	154	162	194	195	+1	33.34	20.6 %	+41	26.5 %	229
Patient & Client Care	1,877	1,980	2,030	2,004	-26	24.01	1.2 %	+127	6.8 %	2,438

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Disabilities

Nov 2021	WTE Dec 2019	WTE Dec 2020	WTE Oct 2021	WTE Nov 2021	WTE change since Oct 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Nov 2021
Total Disabilities	1,505	1,563	1,644	1,645	+1	+82	5.3 %	+140	9.3 %	1,937
Consultants	1	1	1	1		+0	28.4 %		0.0 %	1
Medical & Dental	1	1	1	1		+0	28.4 %		0.0 %	1
Nurse/ Midwife Manager	66	70	73	70	-3	+0	0.5 %	+5	7.1 %	73
Nurse/ Midwife Specialist & AN/MP	2	2	3	3	-0	+1	25.3 %	+1	36.0 %	3
Staff Nurse/ Staff Midwife	170	168	159	172	+13	+3	2.1 %	+2	1.0 %	194
<i>Public Health Nurse</i>	5	6	9	9	+0	+3	56.4 %	+4	74.1 %	11
Public Health Nurse	5	6	9	9	+0	+3	56.4 %	+4	74.1 %	11
<i>Nursing/ Midwifery awaiting registration</i>	2		2		-2		-100.0 %	-2	-100.0 %	
<i>Pre-registration Nurse Intern (COVID-19)</i>		1				-1	-100.0 %		-100.0 %	
<i>Pre-registration Nurse/ Midwife Intern</i>			0		-0		-100.0 %		-100.0 %	
Nursing/ Midwifery Student	2	1	2		-2	-1	-100.0 %	-2	-100.0 %	
<i>Nursing Education/Clinical</i>			1	1	-0	+1	-100.0 %	+1	-100.0 %	1
Nursing/ Midwifery other			1	1	-0	+1	-100.0 %	+1	-100.0 %	1
Nursing & Midwifery	245	247	247	255	+8	+7	3.0 %	+10	4.0 %	282
Therapy Professions	63	65	69	68	-1	+3	5.1 %	+5	8.5 %	81
Social Care	154	143	152	159	+7	+16	10.9 %	+5	3.0 %	192
Social Workers	21	24	26	26	-1	+1	5.7 %	+5	21.9 %	28
Psychologists	14	19	20	21	+1	+2	9.4 %	+7	48.6 %	23
H&SC, Other	7	5	6	7	+1	+2	31.9 %	+0	1.9 %	9
Health & Social Care Professionals	259	256	274	280	+7	+24	9.3 %	+21	8.3 %	333
Management (VIII & above)	11	13	14	14	+0	+1	9.4 %	+3	28.0 %	14
Administrative/ Supervisory (V to VII)	39	41	56	52	-4	+12	28.9 %	+14	35.0 %	57
Clerical (III & IV)	61	62	65	66	+1	+4	7.0 %	+5	9.0 %	80
Management & Administrative	110	115	135	132	-3	+17	15.0 %	+22	20.0 %	151
Support	15	12	10	10	-1	-2	-19.2 %	-6	-36.9 %	14
Maintenance/ Technical	7	7	9	9		+2	27.3 %	+2	27.3 %	10
General Support	23	19	20	19	-1	-0	-1.6 %	-4	-16.1 %	24
Health Care Assistants	671	732	761	750	-11	+18	2.5 %	+79	11.7 %	859
<i>Home Helps</i>	53	40	32	31	-1	-9	-22.8 %	-23	-42.6 %	80
Home Help	53	40	32	31	-1	-9	-22.8 %	-23	-42.6 %	80
Care, other	144	153	176	178	+2	+25	16.1 %	+34	23.7 %	207
Patient & Client Care	868	924	968	958	-10	+34	3.7 %	+90	10.4 %	1,146

Older People

Nov 2021	WTE Dec 2019	WTE Dec 2020	WTE Oct 2021	WTE Nov 2021	WTE change since Oct 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Nov 2021
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Total Older People	1,647	1,650	1,661	1,646	-16	-5	-0.3 %	-1	-0.1 %	2,003
Medical/ Dental, other	10	15	15	15	-0	+1	3.9 %	+6	56.1 %	21
Medical & Dental	10	15	15	15	-0	+1	3.9 %	+6	56.1 %	21
Nurse/ Midwife Manager	82	88	86	85	-1	-3	-3.4 %	+3	4.2 %	95
Nurse/ Midwife Specialist & AN/MP	2	4	3	2	-1	-1	-35.6 %	+0	23.0 %	3
Staff Nurse/ Staff Midwife	315	308	314	307	-7	-1	-0.3 %	-8	-2.4 %	370
Public Health Nurse	4	3	2	2	-0	-1	-30.1 %	-2	-50.5 %	2
Nursing & Midwifery	403	403	406	397	-9	-6	-1.5 %	-5	-1.4 %	470
Health & Social Care Professionals	44	38	38	40	+2	+2	5.5 %	-4	-9.8 %	47
Management (VIII & above)	4	4	6	10	+3	+6	152.2 %	+6	152.2 %	10
Administrative/ Supervisory (V to VII)	14	17	11	10	-1	-7	-40.8 %	-4	-28.4 %	11
Clerical (III & IV)	32	31	40	45	+4	+14	44.2 %	+13	39.5 %	54
Management & Administrative	50	52	58	65	+7	+13	24.3 %	+15	29.0 %	75
Support	123	83	79	79	+0	-4	-5.3 %	-44	-36.0 %	92
Maintenance/ Technical	8	4	4	4	+0	+0	7.2 %	-4	-47.6 %	6
General Support	131	87	82	83	+1	-4	-4.7 %	-48	-36.7 %	98
Health Care Assistants	391	448	419	417	-2	-31	-7.0 %	+26	6.8 %	471
Home Help	608	599	625	612	-13	+13	2.1 %	+4	0.6 %	799
Care, other	10	9	18	17	-1	+9	101.5 %	+7	65.0 %	22
Patient & Client Care	1,009	1,056	1,062	1,046	-16	-10	-0.9 %	+37	3.6 %	1,292

CHO 5 Employment by Administration (HSE / S38): November 2021

Nov 2021	WTE Dec 2019	WTE Dec 2020	WTE Oct 2021	WTE Nov 2021	WTE change since Oct 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Nov 2021
Overall	5,282	5,477	5,641	5,612	-30	+135	2.5 %	+330	6.2 %	6,660
HSE	4,158	4,308	4,415	4,382	-34	+74	1.7 %	+224	5.4 %	5,234
Section 38 Voluntary Agencies	1,123	1,169	1,226	1,230	+4	+61	5.2 %	+106	9.5 %	1,426

HSE

Nov 2021	WTE Dec 2019	WTE Dec 2020	WTE Oct 2021	WTE Nov 2021	WTE change since Oct 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Nov 2021
Overall	4,158	4,308	4,415	4,382	-34	+74	1.7 %	+224	5.4 %	5,234
Consultants	29	28	30	30	+1	+2	6.9 %	+1	3.7 %	33
Registrars	28	30	39	39	+0	+10	32.1 %	+11	40.2 %	40
SHO/ Interns	38	38	32	34	+2	-4	-11.4 %	-4	-11.2 %	34
Medical/ Dental, other	66	71	76	74	-2	+2	3.0 %	+8	11.5 %	102
Medical & Dental	161	168	177	177	+0	+9	5.6 %	+16	9.7 %	209
Nurse/ Midwife Manager	291	318	326	319	-8	+1	0.3 %	+27	9.3 %	345
Nurse/ Midwife Specialist & AN/MP	52	78	79	75	-4	-3	-3.4 %	+23	45.0 %	83
Staff Nurse/ Staff Midwife	868	868	881	880	-1	+12	1.4 %	+12	1.4 %	1,041
Public Health Nurse	174	176	169	169	-0	-7	-4.2 %	-6	-3.3 %	205
Pre-registration Nurse/ Midwife Intern	4		12	6	-6	+6	-100.0 %	+2	68.0 %	13
Pre-registration Nurse Intern (COVID-19)		14	1	1	+0	-13	-93.0 %	+1	-100.0 %	1
Post-registration Nurse/ Midwife Student	5	3	5	6	+0	+3	78.4 %	+1	18.8 %	6
Nursing/ Midwifery awaiting registration	4		18	10	-8	+10	-100.0 %	+6	153.6 %	11
Nursing/ Midwifery Student	12	17	36	23	-14	+5	30.6 %	+10	82.7 %	31
Nursing/ Midwifery other	4	4	4	4	-0	+0	1.8 %	+0	0.5 %	5
Nursing & Midwifery	1,402	1,461	1,495	1,469	-26	+8	0.6 %	+67	4.8 %	1,710
Therapy Professions	325	324	329	331	+1	+7	2.1 %	+6	1.9 %	392
Health Science/ Diagnostics	4	8	7	7	-0	-1	-13.8 %	+3	73.2 %	7
Social Care	26	24	22	22	+1	-1	-5.0 %	-4	-14.6 %	26
Social Workers	49	54	53	54	+1	+0	0.1 %	+5	11.3 %	60
Psychologists	74	74	71	72	+1	-2	-3.1 %	-2	-2.8 %	81
Pharmacy	1	2	2	4	+2	+2	84.3 %	+3	263.0 %	4
H&SC, Other	28	27	39	38	-1	+11	43.0 %	+10	35.2 %	41
Health & Social Care Professionals	507	512	523	528	+5	+16	3.0 %	+21	4.1 %	611
Management (VIII & above)	36	39	46	49	+3	+10	25.5 %	+13	35.7 %	53
Administrative/ Supervisory (V to VII)	103	113	134	131	-3	+18	15.9 %	+28	27.7 %	140
Clerical (III & IV)	284	279	287	291	+3	+12	4.1 %	+7	2.4 %	343
Management & Administrative	423	431	468	471	+3	+39	9.2 %	+48	11.4 %	536
Support	319	291	276	273	-3	-18	-6.2 %	-46	-14.5 %	342
Maintenance/ Technical	31	24	20	20	+0	-3	-14.7 %	-11	-35.6 %	23
General Support	351	315	296	293	-3	-21	-6.8 %	-58	-16.4 %	365
Health Care Assistants	564	682	681	684	+4	+2	0.3 %	+120	21.3 %	764
Home Help	669	646	663	649	-14	+3	0.5 %	-19	-2.9 %	899
Care, other	82	93	113	110	-2	+17	18.7 %	+28	34.4 %	140
Patient & Client Care	1,315	1,422	1,457	1,444	-13	+23	1.6 %	+129	9.8 %	1,803

Section 38 Voluntary Agencies

Nov 2021	WTE Dec 2019	WTE Dec 2020	WTE Oct 2021	WTE Nov 2021	WTE change since Oct 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Nov 2021
Overall	1,123	1,169	1,226	1,230	+4	+61	5.2 %	+106	9.5 %	1,426
Consultants	1	1	1	1		+0	28.4 %		0.0 %	1
Medical & Dental	1	1	1	1		+0	28.4 %		0.0 %	1
Nurse/ Midwife Manager	47	47	49	49	-0	+2	4.2 %	+2	4.9 %	50
Staff Nurse/ Staff Midwife	99	104	92	102	+10	-2	-1.7 %	+2	2.4 %	118
Nursing & Midwifery	146	151	142	151	+9	+0	0.1 %	+5	3.2 %	168
Therapy Professions	3	1	2	3	+1	+2	200.0 %	+1	20.0 %	3
Social Care	138	129	140	145	+6	+16	12.5 %	+8	5.5 %	176
Social Workers	11	9	10	9	-1	-0	-5.3 %	-3	-22.2 %	10
Psychologists	5	4	4	4			0.0 %	-0	-9.1 %	5
H&SC, Other	7	5	6	7	+1	+2	31.9 %	+0	1.9 %	9
Health & Social Care Professionals	163	149	161	168	+7	+19	13.0 %	+5	3.2 %	203
Management (VIII & above)	7	8	8	8			0.0 %	+1	15.9 %	8
Administrative/ Supervisory (V to VII)	22	25	29	28	-1	+3	12.4 %	+6	25.4 %	31
Clerical (III & IV)	46	45	45	46	+0	+0	0.4 %	-1	-1.7 %	54
Management & Administrative	76	78	82	82	-0	+3	4.2 %	+6	7.9 %	93
Support	13	9	8	8	-0	-2	-17.9 %	-5	-40.1 %	10
Maintenance/ Technical	7	7	9	9		+2	27.3 %	+2	27.3 %	10
General Support	20	17	17	17	-0	+0	2.1 %	-3	-15.4 %	20
Health Care Assistants	578	635	664	651	-14	+16	2.5 %	+72	12.5 %	753
Care, other	140	139	159	161	+2	+22	15.9 %	+21	14.9 %	188
Patient & Client Care	718	773	823	811	-12	+38	4.9 %	+93	13.0 %	941

CHO 5 Employment by S38 Agency: November 2021

Bros. of Charity, Waterford

Nov 2021	WTE Dec 2019	WTE Dec 2020	WTE Oct 2021	WTE Nov 2021	WTE change since Oct 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Nov 2021
Overall	630	668	720	720	-1	+52	7.7 %	+90	14.2 %	847
Consultant Psychiatry	1	1	1	1			28.4 %		0.0 %	1
Consultants	1	1	1	1		+0	28.4 %		0.0 %	1
Medical & Dental	1	1	1	1		+0	28.4 %		0.0 %	1
Clinical Nurse/ Midwife Manager	23	21	23	24	+1	+0	10.2 %	+0	0.7 %	24
Director Nursing/Midwifery, Assistant	1	1	1	1			0.0 %		0.0 %	1
Nurse/ Midwife Manager	24	22	24	25	+1	+2	9.8 %	+0	0.7 %	25
Staff Nurse [Intellectual Disability]	47	50	46	52	+6	+4	4.2 %	+4	9.3 %	58
Staff Nurses [General/ Children's]	1					-1	-100.0 %	-1	-100.0 %	
Staff Nurse/ Staff Midwife	48	50	46	52	+6	+2	4.2 %	+4	8.2 %	58
Nursing & Midwifery	72	72	69	76	+7	+4	6.0 %	+4	5.6 %	83
Speech & Language Therapists	3	1	2	3	+1	+1	200.0 %	+1	20.0 %	3
Therapy Professions	3	1	2	3	+1	+2	200.0 %	+1	20.0 %	3
Social Care	66	70	79	83	+4	+17	18.0 %	+17	25.0 %	102
Social Care	66	70	79	83	+4	+13	18.0 %	+17	25.0 %	102
Social Workers	10	8	9	9		-1	11.3 %	-1	-7.4 %	10
Social Workers	10	8	9	9		+1	11.3 %	-1	-7.4 %	10
Psychologists	5	4	4	4		-0	0.0 %	-0	-9.1 %	5
Psychologists	5	4	4	4			0.0 %	-0	-9.1 %	5
Play Therapists/ Specialists	4	4	4	5	+0	+1	24.3 %	+1	12.5 %	5
H&SC, Other	4	4	4	5	+0	+1	24.3 %	+1	12.5 %	5
Health & Social Care Professionals	87	87	98	104	+5	+16	18.9 %	+16	18.9 %	125
Executive Management	1	1	1	1			0.0 %		0.0 %	1
Senior Management (VIII & GM)	4	4	4	4		+0	0.0 %	+0	2.6 %	4
Management (VIII & above)	5	5	5	5			0.0 %	+0	2.0 %	5
Middle Management (V-VII)	13	16	19	18	-1	+6	15.9 %	+6	46.4 %	21
Administrative/ Supervisory (V to VII)	13	16	19	18	-1	+3	15.9 %	+6	46.4 %	21
General Administrative (III & IV)	26	27	27	27	+0	+1	-0.3 %	+1	4.7 %	32
Clerical (III & IV)	26	27	27	27	+0	-0	-0.3 %	+1	4.7 %	32
Management & Administrative	43	48	51	50	-1	+2	5.1 %	+7	16.5 %	58
Catering	0	0	0	0			0.0 %		0.0 %	1
Household Services	1	1	0		-0	-1	-100.0 %	-1	-100.0 %	
Other Support	1	1	1	1		-0	-7.2 %	-0	-5.9 %	1
Support	2	1	1	1	-0	-1	-37.8 %	-1	-39.5 %	2
Maintenance	3	3	5	5		+2	67.8 %	+2	67.8 %	5
Maintenance/ Technical	3	3	5	5		+2	67.8 %	+2	67.8 %	5
General Support	4	4	6	6	-0	+1	32.5 %	+1	31.3 %	7
HCA, Nurse's Aide, etc.	331	362	390	376	-13	+45	3.9 %	+45	13.7 %	451
Health Care Assistants	331	362	390	376	-13	+14	3.9 %	+45	13.7 %	451
Other Care Grades	91	94	105	106	+1	+15	13.5 %	+15	16.7 %	122
Care, other	91	94	105	106	+1	+13	13.5 %	+15	16.7 %	122
Patient & Client Care	422	456	495	483	-12	+27	5.9 %	+61	14.4 %	573

Carriglea Cairde Services

Nov 2021	WTE Dec 2019	WTE Dec 2020	WTE Oct 2021	WTE Nov 2021	WTE change since Oct 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Nov 2021
Overall	214	214	220	222	+2	+9	4.1 %	+8	3.7 %	262
Clinical Nurse/ Midwife Manager	11	12	12	12	+0	+1	0.9 %	+1	8.9 %	12
Director of Nursing/Midwifery	1	1	1	1			0.0 %		0.0 %	1
Nurse/ Midwife Manager	12	13	13	13	+0	+0	0.8 %	+1	8.2 %	13
Staff Nurse [Intellectual Disability]	17	18	16	17	+1	-1	-8.2 %	-1	-3.0 %	20
Staff Nurse [Psychiatric]	2	2	3	3	+0	+1	40.0 %	+1	29.9 %	4
Staff Nurses [General/ Children's]	7	7	5	5	+0	-2	-25.1 %	-2	-24.3 %	7
Staff Nurse/ Staff Midwife	26	27	24	25	+1	-2	-8.9 %	-2	-5.7 %	31
Nursing & Midwifery	38	40	36	37	+1	-2	-5.8 %	-1	-1.4 %	44
Social Care	36	30	30	31	+1	-5	2.6 %	-5	-14.3 %	40
Social Care	36	30	30	31	+1	+1	2.6 %	-5	-14.3 %	40
Health & Social Care Professionals	36	30	30	31	+1	+1	2.6 %	-5	-14.3 %	40
Executive Management	1	1	1	1			0.0 %		0.0 %	1
Senior Management (VIII & GM)	1	1	1	1			0.0 %		0.0 %	1
Management (VIII & above)	2	2	2	2			0.0 %		0.0 %	2
Middle Management (V-VII)	3	3	3	3		+0	0.0 %	+0	3.2 %	3
Administrative/ Supervisory (V to VII)	3	3	3	3			0.0 %	+0	3.2 %	3
General Administrative (III & IV)	7	6	7	7	+0	-0	2.0 %	-0	-5.1 %	8
Clerical (III & IV)	7	6	7	7	+0	+0	2.0 %	-0	-5.1 %	8
Management & Administrative	12	11	11	11	+0	+0	1.1 %	-0	-2.2 %	13
Catering	3	3	3	3	-0	+0	-17.9 %	+0	9.2 %	3
Household Services	2	3	3	3	+0	+1	6.6 %	+1	53.5 %	4
Support	5	6	6	6	+0	-0	-6.8 %	+1	28.5 %	7
Maintenance	1	1	2	2		+1	72.5 %	+1	72.5 %	3
Maintenance/ Technical	1	1	2	2		+1	72.5 %	+1	72.5 %	3
General Support	6	8	8	8	+0	+1	7.4 %	+2	38.6 %	10
HCA, Nurse's Aide, etc.	74	80	80	80	-0	+6	0.2 %	+6	8.2 %	89
Health Care Assistants	74	80	80	80	-0	+0	0.2 %	+6	8.2 %	89
Other Care Grades	49	45	54	54	+0	+6	20.8 %	+6	11.4 %	66
Care, other	49	45	54	54	+0	+9	20.8 %	+6	11.4 %	66
Patient & Client Care	123	125	134	134	-0	+10	7.6 %	+12	9.5 %	155

St. Patrick's, Kilkenny

Nov 2021	WTE Dec 2019	WTE Dec 2020	WTE Oct 2021	WTE Nov 2021	WTE change since Oct 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Nov 2021
Overall	279	287	285	287	+2	+1	0.2 %	+8	3.0 %	317
Clinical Nurse/ Midwife Manager	8	10	11	11	-0	+2	6.8 %	+2	25.8 %	11
Director Nursing/Midwifery, Assistant	1	1	1		-1	-1	-100.0 %	-1	-100.0 %	
Director of Nursing/Midwifery	1	1	1	1			0.0 %		0.0 %	1
Nurse/ Midwife Manager	10	12	13	12	-1	-0	-2.8 %	+1	11.2 %	12
Staff Nurse [Intellectual Disability]	25	27	23	25	+2		-5.5 %		0.0 %	29
Staff Nurse/ Staff Midwife	25	27	23	25	+2	-1	-5.5 %		0.0 %	29
Nursing & Midwifery	36	39	36	37	+1	-2	-4.7 %	+1	3.3 %	41
Social Care	35	28	31	31	+0	-4	9.1 %	-4	-11.0 %	34
Social Care	35	28	31	31	+0	+3	9.1 %	-4	-11.0 %	34
Social Workers	2	1	1		-1	-2	-100.0 %	-2	-100.0 %	
Social Workers	2	1	1		-1	-1	-100.0 %	-2	-100.0 %	
Counsellor Therapists	1	0	0	0		-1	11.1 %	-1	-65.1 %	1
Other Health & Social Care				1	+1	+1	-100.0 %	+1	-100.0 %	1
Play Therapists/ Specialists	2	2	1	1	+0	-1	-12.7 %	-1	-38.2 %	2
H&SC, Other	3	2	2	3	+1	+1	47.5 %	-0	-12.4 %	4
Health & Social Care Professionals	40	32	33	34	+0	+2	6.5 %	-6	-15.2 %	38
Executive Management		1	1	1		+1	0.0 %	+1	-100.0 %	1
Management (VIII & above)		1	1	1			0.0 %	+1	-100.0 %	1
Middle Management (V-VII)	7	6	6	7	+1	-0	9.3 %	-0	-3.0 %	7
Administrative/ Supervisory (V to VII)	7	6	6	7	+1	+1	9.3 %	-0	-3.0 %	7
General Administrative (III & IV)	14	12	12	12	-0	-2	1.1 %	-2	-12.2 %	14
Clerical (III & IV)	14	12	12	12	-0	+0	1.1 %	-2	-12.2 %	14
Management & Administrative	21	19	19	20	+0	+1	3.7 %	-1	-4.2 %	22
Catering	1					-1	-100.0 %	-1	-100.0 %	
Household Services	6	1	1	1	+0	-5	-47.5 %	-5	-86.8 %	1
Support	7	1	1	1	+0	-1	-47.5 %	-6	-88.8 %	1
Maintenance	2	2	1	1		-1	-50.0 %	-1	-50.0 %	1
Technical Services	1	1	1	1			0.0 %		0.0 %	1
Maintenance/ Technical	3	3	2	2		-1	-33.3 %	-1	-33.3 %	2
General Support	10	4	3	3	+0	-2	-37.8 %	-7	-71.3 %	3
HCA, Nurse's Aide, etc.	173	193	194	194	+0	+21	0.7 %	+21	12.1 %	213
Health Care Assistants	173	193	194	194	+0	+1	0.7 %	+21	12.1 %	213
Patient & Client Care	173	193	194	194	+0	+1	0.7 %	+21	12.1 %	213

CHO 5 Employment by Grade Group & Staff Category: November 2021

Nov 2021	WTE Dec 2019	WTE Dec 2020	WTE Oct 2021	WTE Nov 2021	WTE change since Oct 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Nov 2021
Overall	5,282	5,477	5,641	5,612	-30	+135	2.5 %	+330	6.2 %	6,660
Consultant Medicine			1	1		+1	-100.0 %	+1	-100.0 %	1
Consultant Psychiatry	27	28	29	29	+1	+1	4.2 %	+2	7.6 %	32
Consultant Surgery	2						-100.0 %	-2	-100.0 %	
Consultant Dentistry	1	1	1	1			0.0 %		0.0 %	1
Consultants	30	29	31	31	+1	+2	7.4 %	+1	3.5 %	34
Registrar	25	26	34	34	+0	+9	33.2 %	+9	37.0 %	35
Senior Registrar	3	4	5	5		+1	25.0 %	+2	66.7 %	5
Registrars	28	30	39	39	+0	+10	32.1 %	+11	40.2 %	40
SHO/ Interns	38	38	32	34	+2	-4	-11.4 %	-4	-11.2 %	34
Dentists	36	37	35	34	-1	-3	-8.9 %	-2	-5.3 %	46
Other Medical	30	34	41	40	-2	+5	16.1 %	+9	31.5 %	56
Medical/ Dental, other	66	71	76	74	-2	+2	3.0 %	+8	11.5 %	102
Medical & Dental	162	168	178	178	+0	+10	5.7 %	+16	9.6 %	210
Clinical Nurse/ Midwife Manager	271	286	293	286	-7	+0	0.2 %	+15	5.6 %	309
Director Nursing/Midwifery, Assistant	45	55	60	58	-2	+3	5.1 %	+12	27.5 %	62
Director of Nursing/Midwifery	22	24	23	23	+1	-0	-1.8 %	+2	8.9 %	24
Nurse/ Midwife Manager	338	365	376	368	-8	+3	0.8 %	+30	8.7 %	395
Advanced Nurse/ Midwife Practitioner	3	7	7	7	-0	+0	2.1 %	+4	125.3 %	7
Clinical Nurse/ Midwife Specialist	49	71	72	68	-4	-3	-3.9 %	+20	40.1 %	76
Nurse/ Midwife Specialist & AN/MP	52	78	79	75	-4	-3	-3.4 %	+23	45.0 %	83
Staff Midwives		1	1	1	+0	-0	-10.2 %	+1	-100.0 %	1
Staff Nurse [Intellectual Disability]	115	114	109	121	+13	+7	6.1 %	+6	5.1 %	136
Staff Nurse [Psychiatric]	421	420	416	420	+4	-0	-0.0 %	-1	-0.2 %	485
Staff Nurses [General/ Children's]	431	436	447	440	-8	+4	0.8 %	+9	2.0 %	537
Staff Nurse/ Staff Midwife	967	972	973	982	+9	+10	1.1 %	+15	1.5 %	1,159
Public Health Nurse	174	176	169	169	-0	-7	-4.2 %	-6	-3.3 %	205
Pre-registration Nurse/ Midwife Intern	4		12	6	-6	+6	-100.0 %	+2	68.0 %	13
Pre-registration Nurse Intern (COVID-19)		14	1	1	+0	-13	-93.0 %	+1	-100.0 %	1
Post-registration Nurse/ Midwife Student	5	3	5	6	+0	+3	78.4 %	+1	18.8 %	6
Nursing/ Midwifery awaiting registration	4		18	10	-8	+10	-100.0 %	+6	153.6 %	11
Nursing/ Midwifery Student	12	17	36	23	-14	+5	30.6 %	+10	82.7 %	31
Nursing/ Midwifery other	4	4	4	4	-0	+0	1.8 %	+0	0.5 %	5
Nursing & Midwifery	1,548	1,612	1,637	1,620	-16	+8	0.5 %	+72	4.6 %	1,878
Dietitians	15	17	17	17	+0	+0	1.9 %	+2	13.2 %	19
Occupational Therapists	121	120	123	123	+0	+3	2.9 %	+3	2.1 %	143
Orthoptists	1	1	1	1			0.0 %	+1	100.0 %	1
Physiotherapists	88	91	88	88	-1	-3	-3.4 %	+0	0.2 %	110
Podiatrists & Chiropodists	1	1	2	2	+0	+1	97.6 %	+1	68.0 %	3
Speech & Language Therapists	102	95	101	102	+2	+7	7.3 %	+0	0.3 %	119
Therapy Professions	327	325	331	334	+2	+9	2.7 %	+7	2.0 %	395
Audiology	4	8	7	7	-0	-1	-13.8 %	+3	73.2 %	7
Health Science/ Diagnostics	4	8	7	7	-0	-1	-13.8 %	+3	73.2 %	7
Social Care	164	153	161	168	+6	+15	9.8 %	+4	2.3 %	202
Social Workers	60	63	63	63	-0	-0	-0.7 %	+3	5.0 %	70
Psychologists	79	79	75	76	+1	-2	-2.9 %	-2	-3.1 %	86
Pharmacy	1	2	2	4	+2	+2	84.3 %	+3	263.0 %	4
Counsellor Therapists	22	20	31	31	-0	+11	56.3 %	+9	43.0 %	33

Nov 2021	WTE Dec 2019	WTE Dec 2020	WTE Oct 2021	WTE Nov 2021	WTE change since Oct 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Nov 2021
Overall	5,282	5,477	5,641	5,612	-30	+135	2.5 %	+330	6.2 %	6,660
Dental Hygienists	6	7	8	7	-0	+0	4.8 %	+1	24.0 %	9
Other Health & Social Care	1			1	+1	+1	-100.0 %	+0	13.6 %	1
Play Therapists/ Specialists	6	5	6	6	+0	+1	13.5 %	-0	-5.1 %	7
Environmental Health Officers	1						-100.0 %	-1	-100.0 %	
H&SC, Other	35	32	44	45	+1	+13	41.1 %	+10	28.6 %	50
Health & Social Care Professionals	670	661	684	696	+12	+35	5.3 %	+26	3.9 %	814
Executive Management	7	11	12	13	+1	+2	21.5 %	+6	90.9 %	14
Senior Management (VIII & GM)	36	36	42	44	+1	+8	21.1 %	+8	21.2 %	47
Management (VIII & above)	43	47	54	57	+3	+10	21.2 %	+14	32.6 %	61
Administrative/ Supervisory (V to VII)	125	138	163	159	-4	+21	15.3 %	+34	27.3 %	171
Clerical (III & IV)	330	324	333	336	+4	+12	3.6 %	+6	1.8 %	397
Management & Administrative	498	510	550	552	+2	+43	8.4 %	+54	10.9 %	629
Catering	33	35	34	34	-0	-1	-1.5 %	+1	3.6 %	37
Household Services	257	223	208	205	-3	-18	-8.0 %	-52	-20.3 %	241
Other Support	33	35	33	33	-0	-2	-4.4 %	+0	1.0 %	65
Portering	9	8	8	8	-0	+0	2.6 %	-1	-9.0 %	9
Support	332	300	284	281	-3	-20	-6.5 %	-52	-15.5 %	352
Maintenance/ Technical	39	31	29	30	+0	-1	-4.8 %	-9	-23.7 %	33
General Support	371	331	313	310	-3	-21	-6.4 %	-61	-16.4 %	385
HCA, Nurse's Aide, etc.	1,134	1,246	1,258	1,249	-9	+3	0.2 %	+115	10.1 %	1,421
HCA (Student Nurse/Midwife COVID-19)		6				-6	-100.0 %		-100.0 %	
Health & Social Care Assistants	8	12	9	9	-1	-3	-23.2 %	+1	13.6 %	10
Swabber (COVID-19)		54	77	77	+0	+23	42.5 %	+77	-100.0 %	86
Health Care Assistants	1,142	1,317	1,345	1,335	-10	+18	1.3 %	+193	16.9 %	1,517
Home Help	669	646	663	649	-14	+3	0.5 %	-19	-2.9 %	899
Other Care Grades	222	232	272	271	-1	+39	17.0 %	+49	22.1 %	328
Care, other	222	232	272	271	-1	+39	17.0 %	+49	22.1 %	328
Patient & Client Care	2,033	2,195	2,280	2,255	-25	+60	2.7 %	+223	11.0 %	2,744

CHO 5 HSE Employment by Grade Group & Staff Category: November 2021

Nov 2021	WTE Dec 2019	WTE Dec 2020	WTE Oct 2021	WTE Nov 2021	WTE change since Oct 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Nov 2021
Overall	4,158	4,308	4,415	4,382	-34	+74	1.7 %	+224	5.4 %	5,234
Consultant Medicine			1	1		+1	-100.0 %	+1	-100.0 %	1
Consultant Psychiatry	26	27	28	28	+1	+1	3.5 %	+2	7.9 %	31
Consultant Surgery	2						-100.0 %	-2	-100.0 %	
Consultant Dentistry	1	1	1	1			0.0 %		0.0 %	1
Consultants	29	28	30	30	+1	+2	6.9 %	+1	3.7 %	33
Registrar	25	26	34	34	+0	+9	33.2 %	+9	37.0 %	35
Senior Registrar	3	4	5	5		+1	25.0 %	+2	66.7 %	5
Registrars	28	30	39	39	+0	+10	32.1 %	+11	40.2 %	40
SHO/ Interns	38	38	32	34	+2	-4	-11.4 %	-4	-11.2 %	34
Dentists	36	37	35	34	-1	-3	-8.9 %	-2	-5.3 %	46
Other Medical	30	34	41	40	-2	+5	16.1 %	+9	31.5 %	56
Medical/ Dental, other	66	71	76	74	-2	+2	3.0 %	+8	11.5 %	102
Medical & Dental	161	168	177	177	+0	+9	5.6 %	+16	9.7 %	209
Clinical Nurse/ Midwife Manager	228	243	248	240	-7	-3	-1.0 %	+12	5.2 %	262
Director Nursing/Midwifery, Assistant	43	53	58	57	-1	+4	7.2 %	+13	31.1 %	61
Director of Nursing/Midwifery	20	22	21	21	+1	-0	-2.0 %	+2	9.8 %	22
Nurse/ Midwife Manager	291	318	326	319	-8	+1	0.3 %	+27	9.3 %	345
Advanced Nurse/ Midwife Practitioner	3	7	7	7	-0	+0	2.1 %	+4	125.3 %	7
Clinical Nurse/ Midwife Specialist	49	71	72	68	-4	-3	-3.9 %	+20	40.1 %	76
Nurse/ Midwife Specialist & AN/MP	52	78	79	75	-4	-3	-3.4 %	+23	45.0 %	83
Staff Midwives		1	1	1	+0	-0	-10.2 %	+1	-100.0 %	1
Staff Nurse [Intellectual Disability]	26	20	24	28	+3	+8	39.5 %	+2	7.9 %	29
Staff Nurse [Psychiatric]	419	418	413	417	+4	-1	-0.2 %	-1	-0.3 %	481
Staff Nurses [General/ Children's]	424	429	442	434	-8	+5	1.2 %	+11	2.5 %	530
Staff Nurse/ Staff Midwife	868	868	881	880	-1	+12	1.4 %	+12	1.4 %	1,041
Public Health Nurse	174	176	169	169	-0	-7	-4.2 %	-6	-3.3 %	205
Pre-registration Nurse/ Midwife Intern	4		12	6	-6	+6	-100.0 %	+2	68.0 %	13
Pre-registration Nurse Intern (COVID-19)		14	1	1	+0	-13	-93.0 %	+1	-100.0 %	1
Post-registration Nurse/ Midwife Student	5	3	5	6	+0	+3	78.4 %	+1	18.8 %	6
Nursing/ Midwifery awaiting registration	4		18	10	-8	+10	-100.0 %	+6	153.6 %	11
Nursing/ Midwifery Student	12	17	36	23	-14	+5	30.6 %	+10	82.7 %	31
Nursing/ Midwifery other	4	4	4	4	-0	+0	1.8 %	+0	0.5 %	5
Nursing & Midwifery	1,402	1,461	1,495	1,469	-26	+8	0.6 %	+67	4.8 %	1,710
Dietitians	15	17	17	17	+0	+0	1.9 %	+2	13.2 %	19
Occupational Therapists	121	120	123	123	+0	+3	2.9 %	+3	2.1 %	143
Orthoptists	1	1	1	1			0.0 %	+1	100.0 %	1
Physiotherapists	87	91	88	88	-1	-3	-3.4 %	+0	0.2 %	110
Podiatrists & Chiropodists	1	1	2	2	+0	+1	97.6 %	+1	68.0 %	3
Speech & Language Therapists	100	94	99	99	+1	+5	5.3 %	-0	-0.2 %	116
Therapy Professions	325	324	329	331	+1	+7	2.1 %	+6	1.9 %	392
Audiology	4	8	7	7	-0	-1	-13.8 %	+3	73.2 %	7
Health Science/ Diagnostics	4	8	7	7	-0	-1	-13.8 %	+3	73.2 %	7
Social Care	26	24	22	22	+1	-1	-5.0 %	-4	-14.6 %	26
Social Workers	49	54	53	54	+1	+0	0.1 %	+6	11.3 %	60
Psychologists	74	74	71	72	+1	-2	-3.1 %	-2	-2.8 %	81
Pharmacy	1	2	2	4	+2	+2	84.3 %	+3	263.0 %	4
Counsellor Therapists	21	19	31	31	-0	+11	57.0 %	+10	47.5 %	32
Dental Hygienists	6	7	8	7	-0	+0	4.8 %	+1	24.0 %	9
Other Health & Social Care	1						-100.0 %	-1	-100.0 %	
Environmental Health Officers	1						-100.0 %	-1	-100.0 %	
H&SC, Other	28	27	39	38	-1	+11	43.0 %	+10	35.2 %	41

Nov 2021	WTE Dec 2019	WTE Dec 2020	WTE Oct 2021	WTE Nov 2021	WTE change since Oct 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Nov 2021
Overall	4,158	4,308	4,415	4,382	-34	+74	1.7 %	+224	5.4 %	5,234
Health & Social Care Professionals	507	512	523	528	+5	+16	3.0 %	+21	4.1 %	611
Executive Management	5	8	9	10	+1	+2	29.5 %	+5	107.2 %	11
Senior Management (VIII & GM)	31	31	37	39	+1	+8	24.5 %	+8	24.3 %	42
Management (VIII & above)	36	39	46	49	+3	+10	25.5 %	+13	35.7 %	53
Administrative/ Supervisory (V to VII)	103	113	134	131	-3	+18	15.9 %	+28	27.7 %	140
Clerical (III & IV)	284	279	287	291	+3	+12	4.1 %	+7	2.4 %	343
Management & Administrative	423	431	468	471	+3	+39	9.2 %	+48	11.4 %	536
Catering	29	31	31	31	+0	+0	0.3 %	+2	6.7 %	33
Household Services	249	218	204	201	-3	-17	-7.7 %	-48	-19.2 %	236
Other Support	32	34	33	32	-0	-1	-4.4 %	+0	1.2 %	64
Portering	9	8	8	8	-0	+0	2.6 %	-1	-9.0 %	9
Support	319	291	276	273	-3	-18	-6.2 %	-46	-14.5 %	342
Maintenance/ Technical	31	24	20	20	+0	-3	-14.7 %	-11	-35.6 %	23
General Support	351	315	296	293	-3	-21	-6.8 %	-58	-16.4 %	365
HCA, Nurse's Aide, etc.	556	611	594	598	+4	-13	-2.1 %	+42	7.6 %	668
HCA (Student Nurse/Midwife COVID-19)		6				-6	-100.0 %		-100.0 %	
Health & Social Care Assistants	8	12	9	9	-1	-3	-23.2 %	+1	13.6 %	10
Swabber (COVID-19)		54	77	77	+0	+23	42.5 %	+77	-100.0 %	86
Health Care Assistants	564	682	681	684	+4	+2	0.3 %	+120	21.3 %	764
Home Help	669	646	663	649	-14	+3	0.5 %	-19	-2.9 %	899
Care, other	82	93	113	110	-2	+17	18.7 %	+28	34.4 %	140
Patient & Client Care	1,315	1,422	1,457	1,444	-13	+23	1.6 %	+129	9.8 %	1,803

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Nov 2021

CHO 5	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	5,612	6,660	1.19	16.5%	83.5%	1.10	1.20	88.8%	81.9%	90.2%	58.8%	41.2%	77.6%	55.0%
Consultant Medicine	1	1	1.00		100.0%		1.00	0.0%	0.0%	0.0%	100.0%	0.0%		100.0%
Consultant Psychiatry	29	32	1.09	62.5%	37.5%	1.03	1.22	78.1%	78.1%	58.3%	87.5%	12.5%	100.0%	66.7%
Consultant Dentistry	1	1	1.00		100.0%		1.00	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
Consultants	31	34	1.09	58.8%	41.2%	1.03	1.19	76.5%	90.0%	57.1%	88.2%	11.8%	100.0%	71.4%
Registrar	34	35	1.02	48.6%	51.4%	1.01	1.03	0.0%	0.0%	0.0%	97.1%	2.9%	94.1%	100.0%
Senior Registrar	5	5	1.00	40.0%	60.0%	1.00	1.00	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Registrars	39	40	1.02	47.5%	52.5%	1.01	1.03	0.0%	0.0%	0.0%	97.5%	2.5%	94.7%	100.0%
Interns	1	1	1.00	100.0%		1.00		0.0%	0.0%		100.0%	0.0%	100.0%	
Senior House Officer	33	33	1.01	51.5%	48.5%	1.01	1.01	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
SHO/ Interns	34	34	1.01	52.9%	47.1%	1.01	1.01	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Dentists	34	46	1.35	23.9%	76.1%	1.14	1.44	93.5%	93.5%	97.1%	45.7%	54.3%	72.7%	37.1%
Other Medical	40	56	1.42	44.6%	55.4%	1.77	1.22	53.6%	53.6%	67.7%	53.6%	46.4%	44.0%	61.3%
Medical/ Dental, other	74	102	1.39	35.3%	64.7%	1.52	1.33	71.6%	50.0%	83.3%	50.0%	50.0%	52.8%	48.5%
Medical & Dental	178	210	1.18	44.3%	55.7%	1.16	1.19	47.1%	38.7%	53.8%	73.3%	26.7%	80.6%	67.5%
Clinical Nurse/ Midwife Manager	286	309	1.08	18.8%	81.2%	1.04	1.09	99.7%	99.7%	99.6%	85.8%	14.2%	98.3%	82.9%
Director Nursing/Midwifery, Assistant	58	62	1.07	8.1%	91.9%	1.01	1.08	98.4%	98.4%	98.2%	80.6%	19.4%	80.0%	80.7%
Director of Nursing/Midwifery	23	24	1.03	4.2%	95.8%	1.01	1.03	95.8%	95.8%	95.7%	91.7%	8.3%	100.0%	91.3%
Nurse/ Midwife Manager	368	395	1.07	16.2%	83.8%	1.04	1.08	99.2%	100.0%	99.1%	85.3%	14.7%	96.9%	83.1%
Advanced Nurse/ Midwife Practitioner	7	7	1.04		100.0%		1.04	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
Clinical Nurse/ Midwife Specialist	68	76	1.11	17.1%	82.9%	1.01	1.13	97.4%	97.4%	96.8%	88.2%	11.8%	100.0%	85.7%
Nurse/ Midwife Specialist & AN/MP	75	83	1.10	15.7%	84.3%	1.01	1.12	97.6%	100.0%	97.1%	89.2%	10.8%	100.0%	87.1%
Staff Midwives	1	1	1.27		100.0%		1.27	100.0%	100.0%	100.0%	0.0%	100.0%		0.0%
Staff Nurse [Intellectual Disability]	121	136	1.12	10.3%	89.7%	1.10	1.12	91.9%	91.9%	91.8%	69.1%	30.9%	92.9%	66.4%
Staff Nurse [Psychiatric]	420	485	1.15	25.2%	74.8%	1.11	1.17	87.6%	87.6%	88.2%	80.2%	19.8%	85.2%	78.5%
Staff Nurses [General/ Children's]	440	537	1.22	9.9%	90.1%	1.11	1.24	94.6%	94.6%	94.8%	54.6%	45.4%	88.7%	50.8%
Staff Nurse/ Staff Midwife	982	1,159	1.18	16.3%	83.7%	1.11	1.19	91.4%	88.4%	92.0%	67.0%	33.0%	86.8%	63.1%
Public Health Nurse	169	205	1.22	1.5%	98.5%	1.01	1.22	98.0%	100.0%	98.0%	69.3%	30.7%	100.0%	68.8%
Pre-registration Nurse/ Midwife Intern	6	13	2.21	15.4%	84.6%	2.11	2.23	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%

Pre-registration Nurse Intern (COVID-19)	1	1	1.02		100.0%		1.02	0.0%	0.0%	0.0%	100.0%	0.0%		100.0%
Post-registration Nurse/ Midwife Student	6	6	1.01		100.0%		1.01	50.0%	50.0%	50.0%	100.0%	0.0%		100.0%
Nursing/ Midwifery awaiting registration	10	11	1.13	9.1%	90.9%	1.10	1.13	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Nursing/ Midwifery Student	23	31	1.38	9.7%	90.3%	1.61	1.35	9.7%	0.0%	10.7%	100.0%	0.0%	100.0%	100.0%
Nursing/ Midwifery other	4	5	1.12	20.0%	80.0%	1.00	1.16	100.0%	100.0%	100.0%	60.0%	40.0%	100.0%	50.0%
Nursing & Midwifery	1,620	1,878	1.16	14.5%	85.5%	1.09	1.17	92.7%	90.8%	93.0%	72.6%	27.4%	90.1%	69.6%
Dietitians	17	19	1.12		100.0%		1.12	100.0%	100.0%	100.0%	78.9%	21.1%		78.9%
Occupational Therapists	123	143	1.16	11.9%	88.1%	1.05	1.18	96.5%	96.5%	96.0%	76.9%	23.1%	94.1%	74.6%
Orthoptists	1	1	1.00	100.0%		1.00		100.0%	100.0%		100.0%	0.0%	100.0%	
Physiotherapists	88	110	1.25	20.9%	79.1%	1.11	1.30	95.5%	95.5%	95.4%	65.5%	34.5%	87.0%	59.8%
Podiatrists & Chiropodists	2	3	1.21		100.0%		1.21	100.0%	100.0%	100.0%	66.7%	33.3%		66.7%
Speech & Language Therapists	102	119	1.16	2.5%	97.5%	1.18	1.16	97.5%	97.5%	97.4%	79.8%	20.2%	100.0%	79.3%
Therapy Professions	334	395	1.18	11.1%	88.9%	1.09	1.20	96.7%	97.7%	96.6%	74.7%	25.3%	90.9%	72.6%
Audiology	7	7	1.06	28.6%	71.4%	1.02	1.08	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Health Science/ Diagnostics	7	7	1.06	28.6%	71.4%	1.02	1.08	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Social Care	168	202	1.21	16.3%	83.7%	1.11	1.23	93.1%	93.9%	92.9%	50.5%	49.5%	63.6%	47.9%
Social Workers	63	70	1.11	15.7%	84.3%	1.01	1.14	94.3%	100.0%	93.2%	84.3%	15.7%	100.0%	81.4%
Psychologists	76	86	1.13	16.3%	83.7%	1.04	1.15	89.5%	78.6%	91.7%	70.9%	29.1%	92.9%	66.7%
Pharmacy	4	4	1.10	25.0%	75.0%	1.10	1.10	75.0%	100.0%	66.7%	100.0%	0.0%	100.0%	100.0%
Counsellor Therapists	31	33	1.07	33.3%	66.7%	1.04	1.08	100.0%	100.0%	100.0%	84.8%	15.2%	90.9%	81.8%
Dental Hygienists	7	9	1.21		100.0%		1.21	88.9%	88.9%	88.9%	66.7%	33.3%		66.7%
Other Health & Social Care	1	1	1.00		100.0%		1.00	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
Play Therapists/ Specialists	6	7	1.20	28.6%	71.4%	1.00	1.31	85.7%	85.7%	80.0%	71.4%	28.6%	100.0%	60.0%
H&SC, Other	45	50	1.11	26.0%	74.0%	1.03	1.14	96.0%	100.0%	94.6%	80.0%	20.0%	92.3%	75.7%
Health & Social Care	696	814	1.17	14.5%	85.5%	1.07	1.19	94.7%	94.9%	94.7%	69.8%	30.2%	84.7%	67.2%
Executive Management	13	14	1.05	28.6%	71.4%	1.00	1.07	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Senior Management (VIII & GM)	44	47	1.07	23.4%	76.6%	1.03	1.09	91.5%	91.5%	91.7%	93.6%	6.4%	100.0%	91.7%
Management (VIII & above)	57	61	1.07	24.6%	75.4%	1.02	1.09	93.4%	93.3%	93.5%	95.1%	4.9%	100.0%	93.5%
Administrative/ Supervisory (V to VII)	159	171	1.07	17.0%	83.0%	1.02	1.09	95.9%	96.6%	95.8%	83.0%	17.0%	96.6%	80.3%
Clerical (III & IV)	336	397	1.18	6.3%	93.7%	1.07	1.19	93.2%	92.0%	93.3%	60.7%	39.3%	96.0%	58.3%
Management & Administrative	552	629	1.14	11.0%	89.0%	1.04	1.15	94.0%	94.2%	93.9%	70.1%	29.9%	97.1%	66.8%
Catering	34	37	1.08	32.4%	67.6%	1.02	1.12	100.0%	100.0%	100.0%	62.2%	37.8%	83.3%	52.0%
Household Services	205	241	1.18	12.9%	87.1%	1.04	1.20	97.1%	97.1%	96.7%	44.0%	56.0%	77.4%	39.0%
Other Support	33	65	1.97	33.8%	66.2%	1.27	2.74	50.8%	50.8%	39.5%	23.1%	76.9%	59.1%	4.7%
Portering	8	9	1.08	100.0%		1.08		100.0%	100.0%		77.8%	22.2%	77.8%	

Support	281	352	1.25	21.0%	79.0%	1.10	1.30	88.9%	91.9%	88.1%	42.9%	57.1%	73.0%	34.9%
Maintenance/ Technical	30	33	1.12	97.0%	3.0%	1.12	1.00	93.9%	93.8%	100.0%	84.8%	15.2%	84.4%	100.0%
General Support	310	385	1.24	27.5%	72.5%	1.11	1.30	89.4%	92.5%	88.2%	46.5%	53.5%	76.4%	35.1%
HCA, Nurse's Aide, etc.	1,249	1,421	1.14	23.2%	76.8%	1.10	1.15	85.5%	85.5%	86.2%	55.7%	44.3%	67.8%	52.1%
Health & Social Care Assistants	9	10	1.13	10.0%	90.0%	1.01	1.14	20.0%	20.0%	22.2%	80.0%	20.0%	100.0%	77.8%
Swabber (COVID-19)	77	86	1.12	30.2%	69.8%	1.18	1.09	1.2%	1.2%	1.7%	84.9%	15.1%	84.6%	85.0%
Health Care Assistants	1,335	1,517	1.14	23.5%	76.5%	1.10	1.15	80.3%	77.0%	81.3%	57.5%	42.5%	69.1%	54.0%
Home Help	649	899	1.38	2.4%	97.6%	1.34	1.39	97.6%	100.0%	97.5%	22.0%	78.0%	18.2%	22.1%
Care, other	271	328	1.21	18.9%	81.1%	1.12	1.23	84.1%	72.6%	86.8%	41.8%	58.2%	54.8%	38.7%
Patient & Client Care	2,255	2,744	1.22	16.0%	84.0%	1.12	1.24	86.4%	77.5%	88.1%	44.0%	56.0%	64.5%	40.1%

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Nov 2021

CHO 5	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	5,612	6,660	1.19	16.5%	83.5%	1.10	1.20	88.8%	81.9%	90.2%	58.8%	41.2%	77.6%	55.0%
Community Health & Wellbeing	21	26	1.21	7.7%	92.3%	1.01	1.23	84.6%	84.6%	91.7%	73.1%	26.9%	100.0%	100.0%
Mental Health	1,196	1,338	1.12	25.6%	74.4%	1.07	1.14	88.5%	88.5%	89.7%	79.7%	20.3%	90.4%	90.4%
Primary Care	1,103	1,356	1.23	13.5%	86.5%	1.14	1.24	81.1%	81.1%	83.9%	64.4%	35.6%	82.0%	82.0%
HSE	2,061	2,514	1.22	10.5%	89.5%	1.12	1.23	96.5%	96.5%	97.1%	50.3%	49.7%	80.4%	80.4%
Section 38 Voluntary Agencies	1,230	1,426	1.16	21.5%	78.5%	1.11	1.17	83.2%	83.2%	83.5%	48.5%	51.5%	58.3%	58.3%
Social Care	3,291	3,940	1.20	14.5%	85.5%	1.11	1.21	91.6%	91.6%	92.6%	49.6%	50.4%	68.5%	68.5%

CHO 5 Skills Mix by Staff Grouping: November 2021

Nov 2021 (Dec 2019 figure: 5,282)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Oct 2021	WTE Nov 2021
Overall	4,725	5,080	5,231	5,282	5,477	5,641	5,612
Consultant Medicine						0.6%	0.6%
Consultant Psychiatry	20.0%	17.6%	15.7%	16.8%	16.8%	16.1%	16.5%
Consultant Surgery	1.3%	1.2%	1.3%	1.2%	1.2%		
Consultant Dentistry	0.6%	0.6%	0.6%	0.6%	0.6%	0.6%	0.6%
Consultants	22.0%	19.5%	17.6%	18.6%	18.6%	17.2%	17.6%
Registrar	15.9%	16.7%	17.8%	15.4%	15.4%	19.2%	19.3%
Senior Registrar	1.3%	1.2%	1.3%	1.8%	1.8%	2.8%	2.8%
Registrars	17.2%	17.9%	19.1%	17.3%	17.3%	22.0%	22.1%
Interns	0.6%	0.6%	0.6%	0.6%	0.6%	0.6%	0.6%
Senior House Officer	21.2%	23.4%	21.7%	22.8%	22.8%	17.5%	18.4%
SHO/ Interns	21.9%	24.0%	22.3%	23.4%	23.4%	18.0%	19.0%
Dentists	21.2%	20.9%	22.2%	22.2%	22.2%	19.5%	19.1%
Other Medical	17.9%	17.7%	18.8%	18.5%	18.5%	23.2%	22.2%
Medical/ Dental, other	39.0%	38.6%	41.0%	40.7%	40.7%	42.7%	41.4%
Medical & Dental	3.3%	3.2%	3.0%	3.1%	3.1%	100.0%	3.2%
Clinical Nurse/ Midwife Manager	17.6%	17.0%	18.1%	17.5%	17.5%	17.9%	17.7%
Director Nursing/Midwifery, Assistant	3.0%	3.0%	2.9%	2.9%	2.9%	3.6%	3.6%
Director of Nursing/Midwifery	1.5%	1.4%	1.5%	1.4%	1.4%	1.4%	1.4%
Nurse/ Midwife Manager	22.1%	21.3%	22.5%	21.8%	21.8%	22.9%	22.7%
Advanced Nurse/ Midwife Practitioner		0.1%	0.1%	0.2%	0.2%	0.4%	0.4%
Clinical Nurse/ Midwife Specialist	3.1%	3.3%	3.7%	3.2%	3.2%	4.4%	4.2%
Nurse/ Midwife Specialist & AN/MP	3.1%	3.4%	3.9%	3.3%	3.3%	4.8%	4.6%
Staff Midwives						0.0%	0.0%
Staff Nurse [Intellectual Disability]	7.2%	7.8%	6.9%	7.5%	7.5%	6.6%	7.5%
Staff Nurse [Psychiatric]	28.8%	28.9%	27.8%	27.2%	27.2%	25.4%	25.9%
Staff Nurses [General/ Children's]	27.0%	26.1%	27.3%	27.8%	27.8%	27.3%	27.1%
Staff Nurse/ Staff Midwife	63.0%	62.8%	62.0%	62.5%	62.5%	59.4%	60.6%
Public Health Nurse	11.0%	10.8%	10.9%	11.3%	11.3%	10.3%	10.4%
Pre-registration Nurse/ Midwife Intern	0.2%	0.1%	0.0%	0.2%	0.2%	0.7%	0.4%
Pre-registration Nurse Intern (COVID-19)						0.1%	0.1%
Post-registration Nurse/ Midwife Student	0.5%	0.4%	0.5%	0.3%	0.3%	0.3%	0.4%
Nursing/ Midwifery awaiting registration		0.9%		0.2%	0.2%	1.1%	0.6%
Nursing/ Midwifery Student	0.7%	1.4%	0.5%	0.8%	0.8%	2.2%	1.4%
Nursing/ Midwifery other	0.2%	0.2%	0.2%	0.3%	0.3%	0.3%	0.3%
Nursing & Midwifery	32.2%	30.0%	29.4%	29.3%	29.3%	100.0%	28.9%
Dietitians	1.9%	2.0%	2.4%	2.2%	2.2%	2.4%	2.4%
Occupational Therapists	18.7%	18.9%	19.2%	18.0%	18.0%	17.9%	17.7%
Orthoptists			0.1%	0.1%	0.1%	0.1%	0.1%
Physiotherapists	13.9%	14.0%	13.4%	13.1%	13.1%	12.9%	12.6%
Podiatrists & Chiropodists	0.1%	0.2%	0.2%	0.2%	0.2%	0.3%	0.4%
Speech & Language Therapists	15.9%	15.1%	15.0%	15.3%	15.3%	14.7%	14.7%
Therapy Professions	50.4%	50.1%	50.3%	48.9%	48.9%	48.4%	48.0%
Audiology	0.8%	0.7%	0.6%	0.6%	0.6%	1.0%	0.9%
Health Science/ Diagnostics	0.8%	0.7%	0.6%	0.6%	0.6%	1.0%	0.9%
Social Care	20.3%	22.5%	23.8%	24.5%	24.5%	23.5%	24.1%
Social Workers	10.5%	10.3%	9.4%	8.9%	8.9%	9.2%	9.0%
Psychologists	12.4%	11.6%	11.0%	11.8%	11.8%	11.0%	11.0%
Pharmacy	0.3%	0.2%	0.1%	0.1%	0.1%	0.3%	0.5%
Counsellor Therapists	3.4%	2.9%	3.0%	3.2%	3.2%	4.5%	4.4%
Dental Hygienists	1.1%	1.0%	1.0%	0.9%	0.9%	1.2%	1.1%
Other Health & Social Care	0.2%	0.2%	0.1%	0.1%	0.1%		0.1%

Nov 2021 (Dec 2019 figure: 5,282)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Oct 2021	WTE Nov 2021
Overall	4,725	5,080	5,231	5,282	5,477	5,641	5,612
Play Therapists/ Specialists	0.6%	0.6%	0.7%	0.9%	0.9%	0.8%	0.8%
Environmental Health Officers			0.0%	0.1%	0.1%		
H&SC, Other	5.3%	4.7%	4.8%	5.2%	5.2%	6.5%	6.5%
Health & Social Care Professionals	13.6%	13.3%	13.0%	12.7%	12.7%	100.0%	12.4%
Executive Management	1.5%	2.0%	1.9%	1.4%	1.4%	2.2%	2.4%
Senior Management (VIII & GM)	5.4%	6.1%	6.9%	7.2%	7.2%	7.7%	7.9%
Management (VIII & above)	6.9%	8.1%	8.8%	8.6%	8.6%	9.9%	10.3%
Administrative/ Supervisory (V to VII)	22.7%	25.7%	24.9%	25.1%	25.1%	29.6%	28.8%
Clerical (III & IV)	70.4%	66.2%	66.3%	66.3%	66.3%	60.5%	60.8%
Management & Administrative	9.6%	9.1%	9.2%	9.4%	9.4%	100.0%	9.8%
Catering	7.4%	9.1%	9.2%	8.9%	8.9%	10.9%	11.0%
Household Services	71.9%	70.7%	68.9%	69.4%	69.4%	66.4%	66.1%
Other Support	8.1%	8.7%	9.3%	8.8%	8.8%	10.7%	10.6%
Portering	3.3%	2.1%	2.2%	2.5%	2.5%	2.7%	2.7%
Support	90.7%	90.5%	89.6%	89.5%	89.5%	90.6%	90.5%
Maintenance	8.6%	8.7%	9.6%	9.6%	9.6%	9.0%	9.2%
Technical Services	0.7%	0.8%	0.8%	0.8%	0.8%	0.3%	0.3%
Maintenance/ Technical	9.3%	9.5%	10.4%	10.5%	10.5%	9.4%	9.5%
General Support	9.0%	7.8%	7.3%	7.0%	7.0%	100.0%	5.5%
HCA, Nurse's Aide, etc.	64.6%	55.7%	54.1%	55.8%	55.8%	55.2%	55.4%
HCA (Student Nurse/Midwife COVID-19)							
Health & Social Care Assistants	0.1%	0.0%	0.6%	0.4%	0.4%	0.4%	0.4%
Swabber (COVID-19)						3.4%	3.4%
Health Care Assistants	64.6%	55.8%	54.7%	56.2%	56.2%	59.0%	59.2%
Home Help	23.1%	33.7%	34.9%	32.9%	32.9%	29.1%	28.8%
Care, other	12.3%	10.5%	10.4%	10.9%	10.9%	11.9%	12.0%
Patient & Client Care	32.4%	36.7%	38.1%	38.5%	38.5%	100.0%	40.2%
Total	100 %	100 %	100 %	100 %	100%	100 %	100 %

CHO 5 Skills Mix by Care Group: November 2021

Nov 2021 (Dec 2019 figure: 1,178)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Oct 2021	WTE Nov 2021
Mental Health	1,221	1,197	1,185	1,178	1,188	1,212	1,196
Consultant Psychiatry	44.1%	39.0%	36.6%	37.4%	37.4%	38.4%	38.3%
Consultants	44.1%	39.0%	36.6%	37.4%	37.4%	38.4%	38.3%
Registrar	5.9%	4.2%	10.6%	10.0%	10.0%	8.8%	8.0%
Senior Registrar	2.9%	2.8%	3.0%	4.3%	4.3%	7.0%	6.8%
Registrars	8.8%	7.0%	13.6%	14.2%	14.2%	15.7%	14.8%
Interns	1.5%	1.4%	1.5%	1.4%	1.4%	1.4%	1.4%
Senior House Officer	42.7%	48.3%	45.2%	44.1%	44.1%	41.7%	42.9%
SHO/ Interns	44.1%	49.7%	46.8%	45.5%	45.5%	43.1%	44.2%
Medical/ Dental, other	2.9%	4.2%	3.0%	2.8%	2.8%	2.8%	2.7%
Medical & Dental	5.6%	5.9%	5.6%	6.0%	6.0%	6.2%	6.2%
Clinical Nurse/ Midwife Manager	22.5%	21.8%	22.4%	22.9%	22.9%	21.7%	21.6%
Director Nursing/Midwifery, Assistant	2.5%	2.6%	2.7%	2.7%	2.7%	3.3%	3.4%
Director of Nursing/Midwifery	0.3%	0.3%	0.5%	0.5%	0.5%	0.5%	0.4%
Nurse/ Midwife Manager	25.3%	24.7%	25.5%	26.0%	26.0%	25.5%	25.4%
Advanced Nurse/ Midwife Practitioner			0.2%	0.3%	0.3%	0.4%	0.5%
Clinical Nurse/ Midwife Specialist	6.6%	6.9%	7.7%	6.4%	6.4%	7.8%	7.7%
Nurse/ Midwife Specialist & AN/MP	6.6%	6.9%	7.8%	6.7%	6.7%	8.2%	8.2%
Staff Nurse [Intellectual Disability]		0.1%					
Staff Nurse [Psychiatric]	67.2%	67.4%	65.9%	65.8%	65.8%	61.1%	62.9%
Staff Nurses [General/ Children's]	0.2%	0.2%	0.2%			0.4%	0.4%
Staff Nurse/ Staff Midwife	67.4%	67.6%	66.0%	65.8%	65.8%	61.5%	63.3%
Pre-registration Nurse/ Midwife Intern	0.3%	0.2%	0.1%	0.6%	0.6%	1.8%	0.9%
Pre-registration Nurse Intern (COVID-19)						0.1%	0.2%
Nursing/ Midwifery awaiting registration				0.3%	0.3%	2.3%	1.5%
Nursing/ Midwifery Student	0.3%	0.2%	0.1%	0.9%	0.9%	4.2%	2.6%
Nursing/ Midwifery other	0.4%	0.6%	0.6%	0.6%	0.6%	0.6%	0.6%
Nursing & Midwifery	53.0%	53.8%	54.0%	53.6%	53.6%	54.4%	54.4%
Dietitians	2.4%	2.5%	2.6%	1.7%	1.7%		
Occupational Therapists	31.9%	34.2%	33.8%	33.3%	33.3%	27.1%	26.4%
Physiotherapists	0.7%						
Speech & Language Therapists	3.9%	3.9%	3.3%	3.9%	3.9%	3.5%	3.4%
Therapy Professions	38.8%	40.7%	39.8%	38.9%	38.9%	30.6%	29.9%
Social Care	3.9%	3.9%	4.2%	4.5%	4.5%	4.4%	4.4%
Social Workers	27.1%	26.6%	24.8%	26.6%	26.6%	25.9%	26.0%
Psychologists	21.3%	19.9%	21.4%	20.4%	20.4%	20.4%	20.9%
Counsellor Therapists	8.2%	8.3%	9.0%	8.7%	8.7%	18.8%	18.9%
Other Health & Social Care	0.7%	0.7%	0.8%	0.9%	0.9%		
H&SC, Other	8.9%	9.0%	9.8%	9.6%	9.6%	18.8%	18.9%
Health & Social Care Professionals	9.9%	10.0%	9.4%	8.8%	8.8%	8.8%	8.8%
Management (VIII & above)	3.1%	2.3%	3.2%	3.1%	3.1%	5.7%	5.9%
Administrative/ Supervisory (V to VII)	15.9%	20.4%	19.8%	20.7%	20.7%	24.2%	24.3%
Clerical (III & IV)	81.0%	77.3%	77.0%	76.2%	76.2%	70.0%	69.8%
Management & Administrative	8.1%	7.3%	7.9%	8.2%	8.2%	8.5%	8.5%
Support	88.2%	88.2%	87.8%	87.8%	87.8%	91.4%	91.3%
Maintenance/ Technical	11.8%	11.8%	12.2%	12.2%	12.2%	8.6%	8.7%
General Support	17.3%	16.1%	15.9%	16.2%	16.2%	15.4%	15.4%
Health Care Assistants	81.7%	80.9%	82.0%	85.0%	85.0%	85.5%	86.5%

Nov 2021 (Dec 2019 figure: 1,178)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Oct 2021	WTE Nov 2021
Mental Health	1,221	1,197	1,185	1,178	1,188	1,212	1,196
Care, other	18.3%	19.1%	18.0%	15.0%	15.0%	14.5%	13.5%
Patient & Client Care	6.2%	6.8%	7.3%	7.3%	7.3%	6.8%	6.8%
Total	100 %	100 %	100 %	100 %	100 %	100 %	100 %

Nov 2021 (Dec 2019 figure: 952)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Oct 2021	WTE Nov 2021
Primary Care	891	919	958	952	1,061	1,102	1,103
Consultant Medicine						1.1%	1.1%
Consultant Surgery	2.7%	2.5%	2.5%	2.5%	2.5%		
Consultant Dentistry	1.3%	1.2%	1.3%	1.2%	1.2%	1.1%	1.1%
Consultants	4.0%	3.7%	3.8%	3.7%	3.7%	2.2%	2.3%
Registrars	27.6%	30.1%	26.0%	22.2%	22.2%	31.2%	32.4%
SHO/ Interns	5.3%	4.9%	5.0%	7.4%	7.4%	1.1%	1.1%
Dentists	43.9%	42.3%	43.5%	44.3%	44.3%	38.8%	38.9%
Other Medical	19.1%	19.1%	21.7%	22.4%	22.4%	26.7%	25.3%
Medical/ Dental, other	63.0%	61.3%	65.2%	66.7%	66.7%	65.5%	64.2%
Medical & Dental	8.4%	8.9%	8.3%	8.5%	8.5%	7.9%	7.9%
Clinical Nurse/ Midwife Manager	2.1%	2.1%	2.7%	2.3%	2.3%	7.1%	7.3%
Director Nursing/Midwifery, Assistant	5.4%	5.1%	5.5%	5.6%	5.6%	5.9%	5.7%
Director of Nursing/Midwifery	1.1%	1.2%	1.5%	1.9%	1.9%	1.5%	1.5%
Nurse/ Midwife Manager	8.6%	8.5%	9.7%	9.7%	9.7%	14.5%	14.5%
Nurse/ Midwife Specialist & AN/MP	1.1%	1.8%	2.0%	2.1%	2.1%	5.3%	5.0%
Staff Nurse/ Staff Midwife	24.5%	26.5%	26.2%	24.8%	24.8%	28.8%	28.8%
Public Health Nurse	63.0%	61.0%	59.4%	61.2%	61.2%	49.7%	49.8%
Nursing/ Midwifery Student	2.8%	2.3%	2.6%	1.9%	1.9%	1.7%	1.9%
Nursing Education/Clinical				0.3%	0.3%		
Nursing/ Midwifery other				0.3%	0.3%		
Nursing & Midwifery	28.4%	27.7%	27.9%	28.4%	28.4%	28.7%	28.7%
Dietitians	2.7%	2.9%	3.1%	2.8%	2.8%	3.8%	3.8%
Occupational Therapists	17.9%	19.9%	21.0%	19.2%	19.2%	22.0%	22.5%
Orthoptists			0.4%	0.2%	0.2%	0.4%	0.4%
Physiotherapists	22.1%	22.5%	22.0%	20.1%	20.1%	22.8%	22.4%
Podiatrists & Chiropodists		0.4%	0.4%	0.4%	0.4%	0.7%	0.9%
Speech & Language Therapists	27.8%	26.2%	26.8%	26.8%	26.8%	24.5%	24.9%
Therapy Professions	70.5%	72.0%	73.6%	69.6%	69.6%	74.2%	74.9%
Audiology	1.9%	1.8%	1.5%	1.4%	1.4%	2.6%	2.5%
Health Science/ Diagnostics	1.9%	1.8%	1.5%	1.4%	1.4%	2.6%	2.5%
Social Care	1.5%	1.3%	1.5%	2.0%	2.0%	1.7%	1.7%
Social Workers	1.8%	3.2%	2.7%	3.1%	3.1%	1.3%	1.3%
Psychologists	16.6%	15.5%	14.5%	16.6%	16.6%	12.7%	12.6%
Pharmacy	0.8%	0.4%	0.4%	0.4%	0.4%	0.4%	0.3%
Counsellor Therapists	4.4%	3.4%	3.5%	4.4%	4.4%	4.1%	4.0%
Dental Hygienists	2.6%	2.5%	2.5%	2.3%	2.3%	3.0%	2.8%
Environmental Health Officers			0.0%	0.2%	0.2%		
H&SC, Other	7.0%	5.9%	6.0%	6.9%	6.9%	7.1%	6.8%
Health & Social Care Professionals	29.5%	29.0%	28.2%	27.7%	27.7%	24.3%	24.3%
Executive Management	2.3%	2.6%	2.5%	2.1%	2.1%	2.1%	2.6%
Senior Management (VIII & GM)	5.2%	6.3%	6.9%	8.4%	8.4%	8.6%	7.6%
Management (VIII & above)	7.5%	9.0%	9.4%	10.5%	10.5%	10.7%	10.3%
Administrative/ Supervisory (V to VII)	20.7%	23.9%	23.2%	21.6%	21.6%	28.0%	28.1%

Nov 2021 (Dec 2019 figure: 952)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Oct 2021	WTE Nov 2021
Primary Care	891	919	958	952	1,061	1,102	1,103
Clerical (III & IV)	71.8%	67.2%	67.4%	67.9%	67.9%	61.3%	61.6%
Management & Administrative	24.2%	25.0%	25.0%	25.3%	25.3%	22.1%	22.1%
Household Services	10.0%	9.6%	9.5%	7.5%	7.5%	11.3%	10.9%
Other Support	90.0%	90.4%	90.5%	92.5%	92.5%	88.7%	89.1%
Support	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
General Support	3.0%	3.0%	2.9%	2.7%	2.7%	2.2%	2.2%
HCA, Nurse's Aide, etc.	1.7%	1.7%	2.3%	1.4%	1.4%	6.3%	7.7%
HCA (Student Nurse/Midwife COVID-19)							
Health & Social Care Assistants			14.5%	10.0%	10.0%	5.2%	4.8%
Swabber (COVID-19)						47.2%	47.1%
Health Care Assistants	1.7%	1.7%	16.8%	11.4%	11.4%	58.8%	59.6%
Home Help	9.8%	14.2%	10.1%	10.2%	10.2%	4.4%	4.4%
Care, other	88.4%	84.1%	73.1%	78.4%	78.4%	36.8%	36.0%
Patient & Client Care	6.5%	6.5%	7.6%	7.4%	7.4%	14.9%	14.9%
Total	100 %	100 %	100 %	100 %	100 %	100 %	100 %

Nov 2021 (Dec 2019 figure: 1,505)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Oct 2021	WTE Nov 2021
Disabilities	1,272	1,378	1,409	1,505	1,563	1,644	1,645
Consultant Psychiatry	80.0%	80.0%	60.8%	100.0%	100.0%	100.0%	100.0%
Consultants	80.0%	80.0%	60.8%	100.0%	100.0%	100.0%	100.0%
Medical/ Dental, other	20.0%	20.0%	39.2%				
Medical & Dental	0.1%	0.1%	0.0%	0.1%	0.1%	0.1%	0.1%
Clinical Nurse/ Midwife Manager	25.1%	22.5%	26.4%	25.2%	25.2%	26.7%	24.9%
Director Nursing/Midwifery, Assistant	1.6%	1.2%	0.4%	0.8%	0.8%	1.6%	1.2%
Director of Nursing/Midwifery	2.0%	2.1%	1.7%	0.8%	0.8%	1.2%	1.5%
Nurse/ Midwife Manager	28.7%	25.8%	28.4%	26.8%	26.8%	29.5%	27.6%
Advanced Nurse/ Midwife Practitioner						0.4%	0.4%
Clinical Nurse/ Midwife Specialist	0.4%	0.9%	0.9%	0.8%	0.8%	0.8%	0.7%
Nurse/ Midwife Specialist & AN/MP	0.4%	0.9%	0.9%	0.8%	0.8%	1.2%	1.1%
Staff Nurse [Intellectual Disability]	44.9%	51.2%	46.1%	47.2%	47.2%	43.7%	47.3%
Staff Nurse [Psychiatric]	1.2%	1.3%	1.4%	1.3%	1.3%	1.2%	1.1%
Staff Nurses [General/ Children's]	22.3%	18.2%	20.7%	21.0%	21.0%	19.4%	19.0%
Staff Nurse/ Staff Midwife	68.4%	70.7%	68.2%	69.5%	69.5%	64.3%	67.4%
Public Health Nurse	1.9%	2.6%	2.5%	2.2%	2.2%	3.7%	3.6%
Public Health Nurse	1.9%	2.6%	2.5%	2.2%	2.2%	3.7%	3.6%
Pre-registration Nurse/ Midwife Intern	0.6%					0.1%	
Pre-registration Nurse Intern (COVID-19)							
Nursing/ Midwifery awaiting registration				0.8%	0.8%	0.9%	
Nursing/ Midwifery Student	0.6%			0.8%	0.8%	1.0%	
Nursing/ Midwifery other						0.3%	0.3%
Nursing & Midwifery	19.1%	16.8%	16.4%	16.3%	16.3%	15.5%	15.5%
Dietitians		0.4%	0.4%	0.8%	0.8%	0.7%	0.7%
Occupational Therapists	11.0%	9.2%	9.4%	8.6%	8.6%	9.9%	9.4%
Physiotherapists	5.5%	6.1%	3.8%	5.3%	5.3%	3.5%	3.4%
Podiatrists & Chiropodists	0.0%	0.0%					
Speech & Language Therapists	9.2%	9.6%	9.0%	9.6%	9.6%	11.2%	10.8%
Therapy Professions	25.7%	25.4%	22.6%	24.3%	24.3%	25.3%	24.3%
Social Care	56.5%	57.7%	61.1%	59.5%	59.5%	55.6%	56.6%
Social Workers	10.9%	9.7%	9.5%	8.1%	8.1%	9.7%	9.2%
Psychologists	4.5%	5.2%	4.7%	5.4%	5.4%	7.3%	7.4%

Nov 2021 (Dec 2019 figure: 1,505)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Oct 2021	WTE Nov 2021
Disabilities	1,272	1,378	1,409	1,505	1,563	1,644	1,645
Pharmacy	0.1%	0.0%					
Pharmacy	0.1%	0.0%					
Counsellor Therapists	0.2%	0.3%	0.3%	0.3%	0.3%	0.1%	0.1%
Other Health & Social Care	0.1%	0.1%					0.4%
Play Therapists/ Specialists	1.9%	1.7%	1.8%	2.4%	2.4%	2.0%	2.1%
H&SC, Other	2.3%	2.0%	2.1%	2.7%	2.7%	2.2%	2.5%
Health & Social Care Professionals	16.9%	18.0%	17.8%	17.2%	17.2%	17.0%	17.0%
Executive Management	2.1%	3.0%	2.9%	1.8%	1.8%	3.0%	3.0%
Senior Management (VIII & GM)	7.9%	9.7%	10.5%	8.1%	8.1%	7.2%	7.5%
Management (VIII & above)	10.1%	12.6%	13.3%	9.9%	9.9%	10.2%	10.5%
Administrative/ Supervisory (V to VII)	34.3%	33.3%	33.3%	35.2%	35.2%	41.4%	39.6%
Clerical (III & IV)	55.7%	54.0%	53.4%	54.9%	54.9%	48.4%	49.9%
Management & Administrative	7.4%	7.4%	7.4%	7.3%	7.3%	8.0%	8.0%
Catering	20.6%	17.6%	16.2%	17.1%	17.1%	16.0%	16.4%
Household Services	55.1%	54.5%	50.0%	44.9%	44.9%	30.1%	28.1%
Other Support	4.0%	4.3%	2.1%	3.0%	3.0%	6.7%	6.4%
Portering	1.8%	2.1%	1.9%	2.6%	2.6%		
Support	81.5%	78.5%	70.2%	67.6%	67.6%	52.8%	50.9%
Maintenance	15.4%	17.9%	26.4%	28.0%	28.0%	42.2%	43.9%
Technical Services	3.1%	3.6%	3.3%	4.4%	4.4%	5.1%	5.3%
Maintenance/ Technical	18.5%	21.5%	29.8%	32.4%	32.4%	47.2%	49.1%
General Support	2.6%	2.0%	2.1%	1.5%	1.5%	1.2%	1.2%
Health Care Assistants	80.3%	76.8%	77.1%	77.3%	77.3%	78.6%	78.2%
Home Helps	3.3%	7.5%	6.8%	6.2%	6.2%	3.3%	3.2%
Home Help	3.3%	7.5%	6.8%	6.2%	6.2%	3.3%	3.2%
Care, other	16.4%	15.7%	16.1%	16.6%	16.6%	18.2%	18.6%
Patient & Client Care	53.9%	55.7%	56.2%	57.7%	57.7%	58.2%	58.2%
Total	100 %	100 %	100 %	100 %	100 %	100 %	100 %

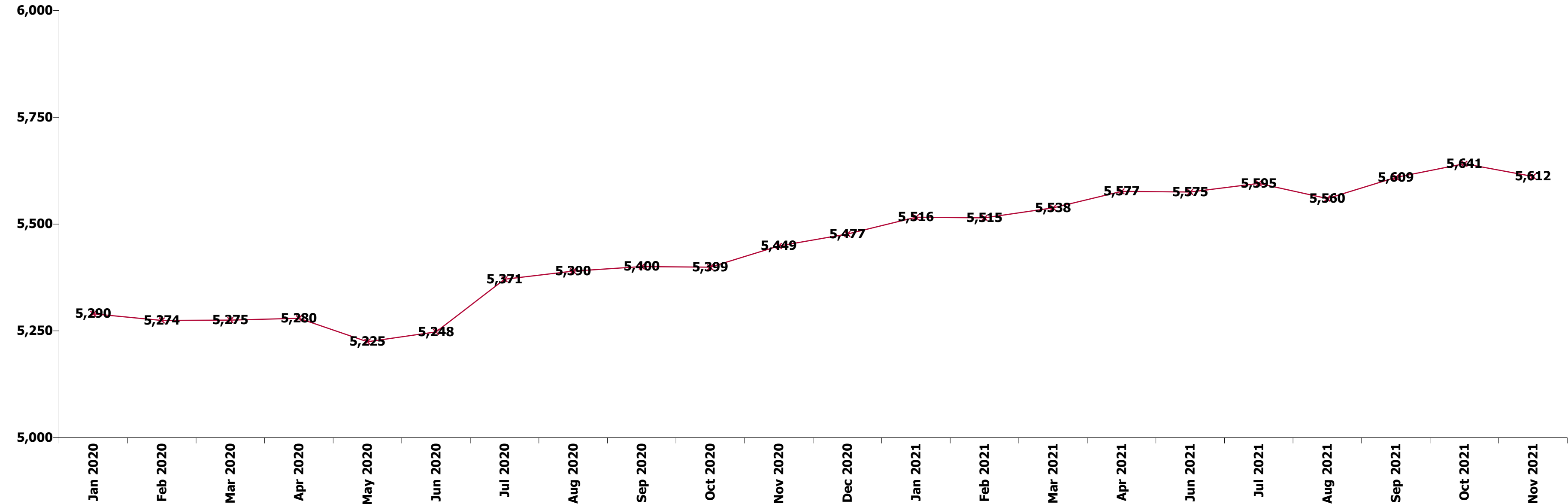
Nov 2021 (Dec 2019 figure: 1,647)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Oct 2021	WTE Nov 2021
Older People	1,341	1,587	1,678	1,647	1,650	1,661	1,646
Medical/ Dental, other	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Medical & Dental	0.8%	0.6%	0.6%	0.6%	0.6%	0.9%	0.9%
Clinical Nurse/ Midwife Manager	14.7%	15.5%	16.8%	14.7%	14.7%	14.8%	15.0%
Director Nursing/Midwifery, Assistant	3.3%	3.2%	3.1%	2.8%	2.8%	3.5%	3.5%
Director of Nursing/Midwifery	3.3%	2.9%	3.0%	2.9%	2.9%	2.9%	3.0%
Nurse/ Midwife Manager	21.3%	21.5%	22.8%	20.3%	20.3%	21.3%	21.5%
Nurse/ Midwife Specialist & AN/MP		0.3%	0.5%	0.5%	0.5%	0.9%	0.6%
Staff Midwives						0.2%	0.2%
Staff Nurse [Intellectual Disability]						0.2%	0.2%
Staff Nurse [Psychiatric]	0.3%	0.3%	0.2%	0.2%	0.2%	0.3%	0.3%
Staff Nurses [General/ Children's]	77.7%	73.6%	75.7%	78.0%	78.0%	76.7%	76.7%
Staff Nurse/ Staff Midwife	77.9%	73.9%	75.9%	78.2%	78.2%	77.4%	77.4%
Public Health Nurse	0.8%	0.7%	0.7%	0.9%	0.9%	0.5%	0.5%
Nursing/ Midwifery awaiting registration		3.6%					
Nursing/ Midwifery Student		3.6%					
Nursing & Midwifery	28.2%	24.7%	23.9%	24.4%	24.4%	24.1%	24.1%
Dietitians	4.8%	4.6%	8.1%	8.4%	8.4%	8.9%	8.3%
Occupational Therapists	25.6%	26.2%	26.8%	30.3%	30.3%	23.4%	22.4%

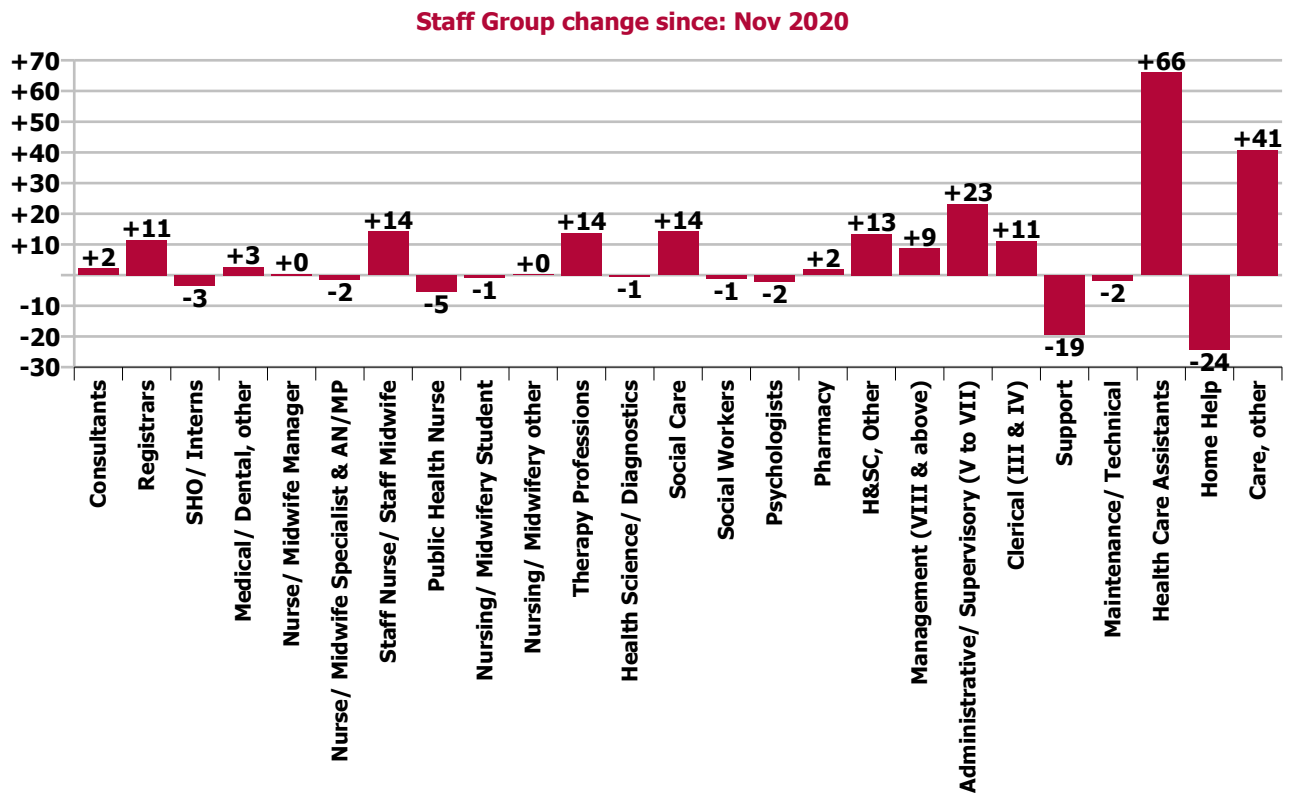
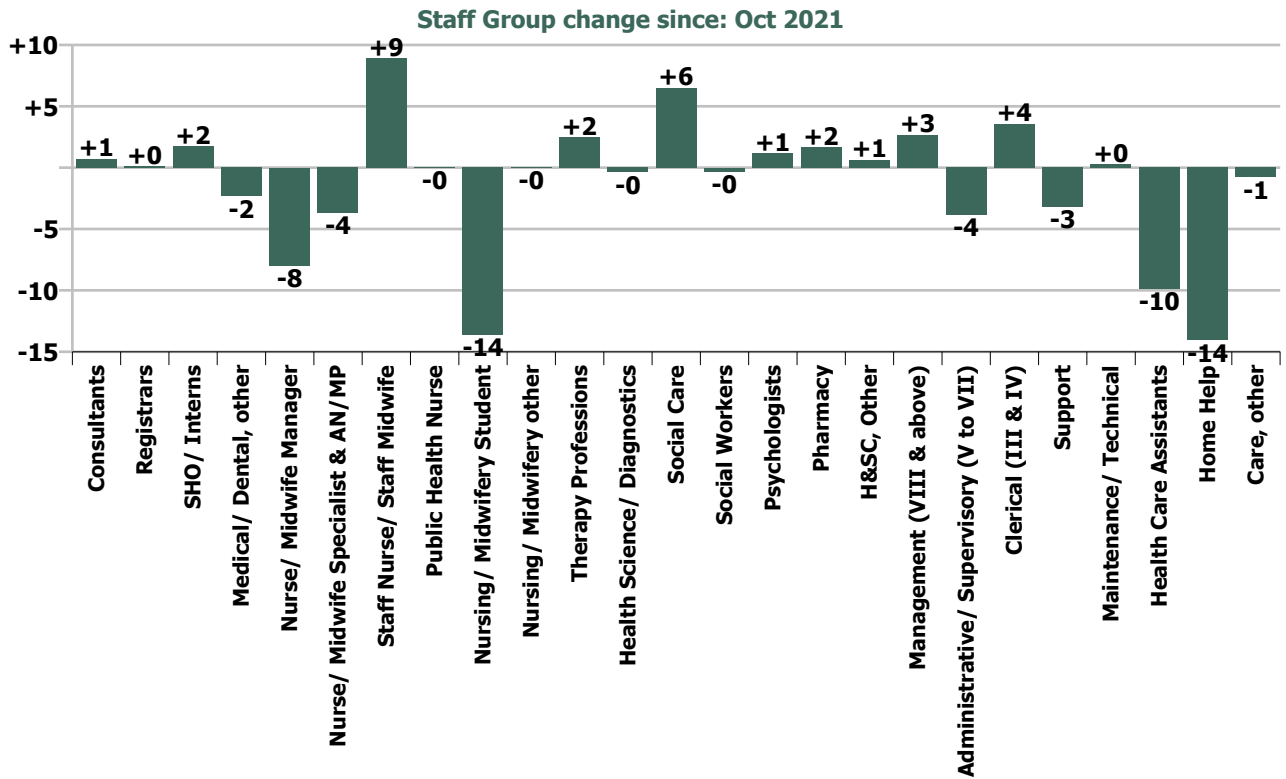
Nov 2021 (Dec 2019 figure: 1,647)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Oct 2021	WTE Nov 2021
Older People	1,341	1,587	1,678	1,647	1,650	1,661	1,646
Physiotherapists	43.6%	48.0%	46.3%	47.1%	47.1%	48.1%	45.5%
Podiatrists & Chiropodists	1.0%	1.0%	0.9%	1.1%	1.1%		
Speech & Language Therapists	10.0%	7.1%	7.2%	5.9%	5.9%	4.6%	5.0%
Therapy Professions	84.9%	87.0%	89.2%	92.7%	92.7%	84.9%	81.3%
Social Workers	15.1%	13.0%	10.8%	7.3%	7.3%	15.1%	16.2%
Pharmacy							2.5%
Health & Social Care Professionals	3.1%	2.5%	2.8%	2.7%	2.7%	2.4%	2.4%
Management (VIII & above)	6.1%	4.3%	6.4%	7.6%	7.6%	10.7%	14.9%
Administrative/ Supervisory (V to VII)	22.8%	28.1%	25.0%	28.1%	28.1%	19.2%	15.6%
Clerical (III & IV)	71.0%	67.6%	68.6%	64.3%	64.3%	70.1%	69.5%
Management & Administrative	3.4%	2.7%	2.6%	3.0%	3.0%	3.9%	3.9%
Catering	8.4%	11.1%	11.3%	11.8%	11.8%	20.1%	19.8%
Household Services	80.6%	78.1%	77.7%	77.0%	77.0%	70.4%	70.2%
Other Support	2.8%	2.9%	2.9%	1.9%	1.9%		
Portering	2.6%	2.0%	2.2%	3.0%	3.0%	4.9%	4.8%
Support	94.4%	94.1%	94.2%	93.7%	93.7%	95.3%	94.8%
Maintenance/ Technical	5.6%	5.9%	5.8%	6.3%	6.3%	4.7%	5.2%
General Support	11.6%	9.4%	8.0%	8.0%	8.0%	5.1%	5.1%
HCA, Nurse's Aide, etc.	52.6%	40.0%	37.8%	38.6%	38.6%	39.4%	39.8%
HCA (Student Nurse/Midwife COVID-19)							
Health & Social Care Assistants	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%
Health Care Assistants	52.8%	40.1%	37.9%	38.7%	38.7%	39.5%	39.9%
Home Help	45.8%	58.9%	60.9%	60.3%	60.3%	58.8%	58.5%
Care, other	1.4%	1.0%	1.2%	1.0%	1.0%	1.7%	1.6%
Patient & Client Care	52.9%	60.1%	62.0%	61.3%	61.3%	63.5%	63.5%
Total	100 %	100 %	100 %	100 %	100 %	100 %	100 %

Summary Staff Movement: November 2021

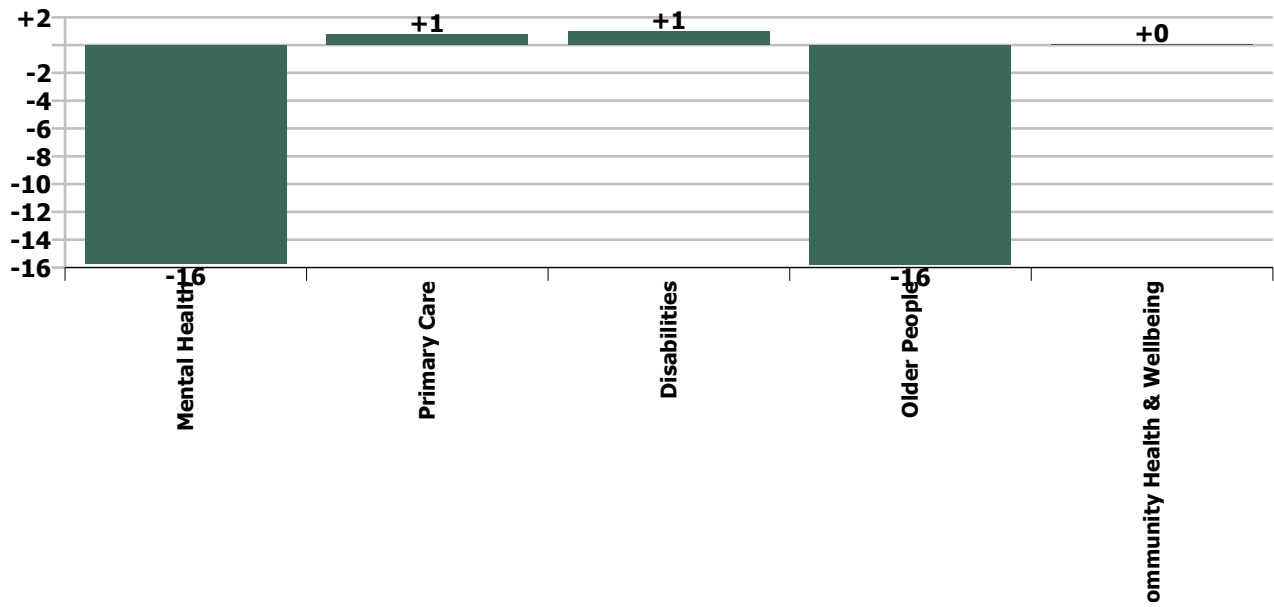
Month-on-month Summary																												
WTE change since Oct 21	% change since Oct 21	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Public Health Nurse	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Care	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrativ e/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Patient & Client Care
Overall	-0.5%	-30	+0.7	+0.1	+1.7	-2.3	+0.2	-8.0	-3.7	+8.9	-0.0	-13.6	-0.0	-16.5	+2.5	-0.4	+6.5	-0.3	+1.2	+1.7	+0.6	+11.8	+2.7	-3.8	+3.6	+2.4	-3.0	-24.7
Community Health & Wellbeing	+0.2%	+0						-0.0	0.0					-0.0	+0.0					+0.7		+0.7	-0.0	+0.7	-1.2	-0.6		-0.1
Mental Health	-1.3%	-16	+0.7	-0.4	+1.7	0.0	+2.1	-4.3	-1.3	+2.8		-11.6	-0.0	-14.4	-1.0		-0.0	-0.0	+0.4		-0.0	-0.6	+0.1	-0.3	-1.0	-1.2	-2.3	+0.7
Primary Care	+0.1%	+1	0.0	+0.5	0.0	-2.3	-1.8	-0.2	-1.1	-0.1	-0.2	+0.5		-1.1	+4.5	-0.4	-0.0	-0.1	+0.0	-0.1	-0.5	+3.4	-1.0	+0.4	+0.9	+0.2	-0.6	+0.7
Disabilities	+0.1%	+1	0.0				0.0	-2.5	-0.3	+13.1	+0.2	-2.5	-0.0	+8.0	-0.9		+6.5	-0.9	+0.7		+1.2	+6.7	+0.2	-3.6	+0.5	-2.9	-0.8	-10.1
Older People	-1.0%	-16				-0.0	-0.0	-1.0	-1.0	-6.9	-0.0			-9.0	-0.1			+0.6		+1.0		+1.5	+3.4	-1.0	+4.4	+6.9	+0.8	-16.0
Social Care	-0.4%	-15	0.0			-0.0	-0.0	-3.5	-1.3	+6.2	+0.2	-2.5	-0.0	-0.9	-1.0		+6.6	-0.2	+0.7	+1.0	+1.2	+8.2	+3.6	-4.6	+4.9	+4.0	-0.0	-26.0
Change	-29.8	-0.5%	+2.4%	+0.3%	+5.4%	-3.1%	+0.1%	-2.1%	-4.7%	+0.9%	-0.0%	-37.7%	-0.4%	-1.0%	+0.7%	-5.3%	+4.0%	-0.5%	+1.6%	+84.3%	+1.5%	+1.7%	+4.9%	-2.4%	+1.1%	+0.4%	-0.9%	-1.1%

Year-on-year Summary																												
WTE change since Nov 20	% change since Nov 20	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Public Health Nurse	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Care	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Patient & Client Care
Overall	+3.0%	+163	+2.2	+11.5	-3.5	+2.6	+12.8	+0.4	-1.6	+14.2	-5.4	-0.9	+0.1	+6.8	+13.7	-0.5	+14.2	-1.2	-2.1	+1.8	+13.4	+39.4	+8.6	+23.2	+11.1	+42.9	-21.4	+82.4
Community Health & Wellbeing	+0.2%	+0						+1.0	+0.8					+1.8	-1.7					+1.7		+0.1	+1.5	+1.7	+1.8	+5.1		+0.7
Mental Health	-1.3%	-16	+1.0	+1.9	-1.8	+0.0	+1.1	+2.8	-0.7	+1.8		+1.8	+0.2	+5.9	-6.1		-0.1	-0.8	+0.8		+12.0	+5.8	0.0	+4.7	+1.6	+6.3	-14.9	+1.2
Primary Care	+0.1%	+1	+1.0	+9.5	-1.7	+1.9	+10.8	-0.7	-1.1	+8.2	-8.3	+2.9	-0.9	+0.3	+16.0	-0.5	-0.6	-3.6	-4.4	-0.1	-0.5	+6.3	+0.1	+11.8	-9.5	+2.3	-1.2	+67.5
Disabilities	+6.8%	+104.3	+0.2				+0.2	-0.6	+0.7	+10.4	+3.6	-5.7	+0.8	+9.3	+5.1		+14.9	+1.0	+1.6		+2.0	+24.6	+1.2	+12.2	+4.2	+17.7	-1.3	+53.8
Older People	-2.4%	-40.5				+0.7	+0.7	-2.1	-1.4	-6.3	-0.8			-10.5	+0.4			+2.2		+0.1		+2.7	+5.8	-7.3	+13.0	+11.5	-4.0	-40.9
Social Care	-0.4%	-15	+0.2			+0.7	+0.9	-2.7	-0.7	+4.2	+2.8	-5.7	+0.8	-1.2	+5.5		+14.9	+3.2	+1.6	+0.1	+2.0	+27.3	+7.0	+4.9	+17.2	+29.2	-5.3	+12.9
Change	+162.8	+3.0%	+7.4%	+41.2%	-9.4%	+3.7%	+7.7%	+0.1%	-2.1%	+1.5%	-3.1%	-4.0%	+3.5%	+0.4%	+4.3%	-7.2%	+9.3%	-1.8%	-2.6%	+95.2%	+42.3%	+6.0%	+17.8%	+17.0%	+3.4%	+8.4%	-6.5%	+3.8%

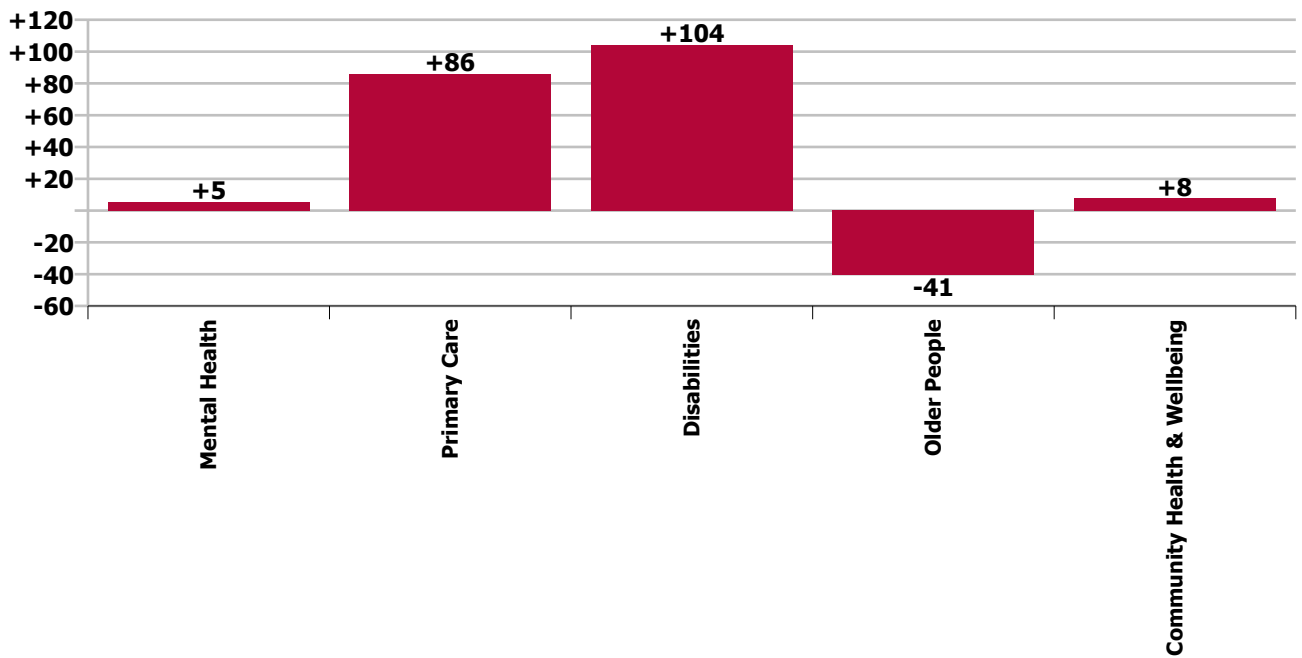




Care Group change since: Oct 2021



Care Group change since: Nov 2020



Longitudinal Employment Levels by Grade Group - Dec 2016 to Nov 2021

Nov 2021 (Dec 2016 figure: 4,725)	WTE Nov 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Oct 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Oct 21
Overall	5,612	+886	+531	+381	+330	+135	-30	+18.8%	+10.5%	+7.3%	+6.2%	+2.5%	-0.5%
Consultant Medicine	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Consultant Psychiatry	29	-2	+0	+5	+2	+1	+1	-6.0%	+1.0%	+19.5%	+7.6%	+4.2%	+2.5%
Consultant Surgery		-2	-2	-2	-2			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Consultant Dentistry	1												
Consultants	31	-3	-1	+4	+1	+2	+1	-8.4%	-2.2%	+13.8%	+3.5%	+7.4%	+2.4%
Registrar	34	+10	+7	+6	+9	+9	+0	+38.7%	+24.6%	+23.2%	+37.0%	+33.2%	+0.3%
Senior Registrar	5	+3	+3	+3	+2	+1		+150.0%	+150.0%	+150.0%	+66.7%	+25.0%	
Registrars	39	+13	+10	+9	+11	+10	+0	+47.0%	+33.1%	+31.7%	+40.2%	+32.1%	+0.3%
Interns	1												
Senior House Officer	33	-0	-6	-1	-4	-4	+2	-0.8%	-14.8%	-3.5%	-11.5%	-11.7%	+5.6%
SHO/ Interns	34	-0	-6	-1	-4	-4	+2	-0.8%	-14.4%	-3.4%	-11.2%	-11.4%	+5.4%
Dentists	34	+1	-0	-1	-2	-3	-1	+3.4%	-1.1%	-2.1%	-5.3%	-8.9%	-1.8%
Other Medical	40	+12	+10	+10	+9	+5	-2	+42.1%	+35.8%	+34.3%	+31.5%	+16.1%	-4.1%
Medical/ Dental, other	74	+13	+10	+9	+8	+2	-2	+21.1%	+15.8%	+14.6%	+11.5%	+3.0%	-3.1%
Medical & Dental	178	+22	+13	+21	+16	+10	+0	+14.3%	+8.2%	+13.7%	+9.6%	+5.7%	+0.1%
Clinical Nurse/ Midwife Manager	286	+19	+28	+8	+15	+0	-7	+7.0%	+10.8%	+2.9%	+5.6%	+0.2%	-2.3%
Director Nursing/Midwifery, Assistant	58	+12	+13	+13	+12	+3	-2	+25.5%	+28.0%	+27.9%	+27.5%	+5.1%	-3.2%
Director of Nursing/Midwifery	23	+1	+2	+1	+2	-0	+1	+4.9%	+10.4%	+2.6%	+8.9%	-1.8%	+2.9%
Nurse/ Midwife Manager	368	+32	+43	+21	+30	+3	-8	+9.4%	+13.2%	+6.1%	+8.7%	+0.8%	-2.1%
Advanced Nurse/ Midwife Practitioner	7	+7	+6	+5	+4	+0	-0	-100.0%	+576.0%	+238.0%	+125.3%	+2.1%	-0.4%
Clinical Nurse/ Midwife Specialist	68	+22	+18	+11	+20	-3	-4	+47.1%	+34.5%	+18.8%	+40.1%	-3.9%	-5.1%
Nurse/ Midwife Specialist & AN/MP	75	+29	+23	+16	+23	-3	-4	+61.6%	+44.9%	+26.1%	+45.0%	-3.4%	-4.7%
Staff Midwives	1	+1	+1	+1	+1	-0	+0	-100.0%	-100.0%	-100.0%	-100.0%	-10.2%	+8.2%
Staff Nurse [Intellectual Disability]	121	+12	+3	+15	+6	+7	+13	+11.0%	+2.2%	+14.2%	+5.1%	+6.1%	+11.6%
Staff Nurse [Psychiatric]	420	-19	-20	-7	-1	-0	+4	-4.2%	-4.6%	-1.6%	-0.2%	-0.0%	+0.9%
Staff Nurses [General/ Children's]	440	+29	+43	+19	+9	+4	-8	+7.0%	+10.8%	+4.5%	+2.0%	+0.8%	-1.7%
Staff Nurse/ Staff Midwife	982	+23	+26	+28	+15	+10	+9	+2.4%	+2.7%	+2.9%	+1.5%	+1.1%	+0.9%
Public Health Nurse	169	+2	+4	+1	-6	-7	-0	+1.0%	+2.6%	+0.5%	-3.3%	-4.2%	-0.0%
Pre-registration Nurse/ Midwife Intern	6	+2	+4	+5	+2	+6	-6	+68.0%	+292.0%	+1076.0%	+68.0%	-100.0%	-52.1%
Pre-registration Nurse Intern (COVID-19)	1	+1	+1	+1	+1	-13	+0	-100.0%	-100.0%	-100.0%	-100.0%	-93.0%	+8.9%
Post-registration Nurse/ Midwife Student	6	-1	+0	-1	+1	+3	+0	-15.1%	+2.4%	-15.1%	+18.8%	+78.4%	+8.4%
Nursing/ Midwifery awaiting registration	10	+10	-4	+10	+6	+10	-8	-100.0%	-30.4%	-100.0%	+153.6%	-100.0%	-44.4%
Nursing/ Midwifery Student	23	+12	+1	+15	+10	+5	-14	+114.7%	+5.8%	+200.5%	+82.7%	+30.6%	-37.7%
Nursing/ Midwifery other	4	+2	+1	+1	+0	+0	-0	+67.0%	+22.2%	+22.5%	+0.5%	+1.8%	-0.4%
Nursing & Midwifery	1,620	+99	+99	+81	+72	+8	-16	+6.5%	+6.5%	+5.3%	+4.6%	+0.5%	-1.0%

Nov 2021 (Dec 2016 figure: 4,725)	WTE Nov 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Oct 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Oct 21
Overall	5,612	+886	+531	+381	+330	+135	-30	+18.8%	+10.5%	+7.3%	+6.2%	+2.5%	-0.5%
Dietitians	17	+5	+3	+1	+2	+0	+0	+40.6%	+25.3%	+5.5%	+13.2%	+1.9%	+1.6%
Occupational Therapists	123	+3	-4	-7	+3	+3	+0	+2.7%	-3.0%	-5.7%	+2.1%	+2.9%	+0.4%
Orthoptists	1	+1	+1		+1			-100.0%	-100.0%		+100.0%		
Physiotherapists	88	-1	-7	-3	+0	-3	-1	-1.3%	-6.9%	-3.6%	+0.2%	-3.4%	-0.7%
Podiatrists & Chiropodists	2	+2	+1	+1	+1	+1	+0	+384.3%	+63.6%	+75.2%	+68.0%	+97.6%	+25.4%
Speech & Language Therapists	102	+1	+1	+0	+0	+7	+2	+0.9%	+1.2%	+0.2%	+0.3%	+7.3%	+1.8%
Therapy Professions	334	+11	-4	-9	+7	+9	+2	+3.4%	-1.1%	-2.5%	+2.0%	+2.7%	+0.7%
Audiology	7	+2	+2	+3	+3	-1	-0	+31.6%	+37.1%	+64.5%	+73.2%	-13.8%	-5.3%
Health Science/ Diagnostics	7	+2	+2	+3	+3	-1	-0	+31.6%	+37.1%	+64.5%	+73.2%	-13.8%	-5.3%
Social Care	168	+37	+16	+5	+4	+15	+6	+28.8%	+10.8%	+3.4%	+2.3%	+9.8%	+4.0%
Social Workers	63	-4	-7	-1	+3	-0	-0	-6.4%	-9.4%	-1.4%	+5.0%	-0.7%	-0.5%
Psychologists	76	-3	-2	+2	-2	-2	+1	-3.6%	-2.0%	+2.3%	-3.1%	-2.9%	+1.6%
Pharmacy	4	+2	+3	+3	+3	+2	+2	+71.2%	+224.1%	+263.0%	+263.0%	+84.3%	+84.3%
Counsellor Therapists	31	+9	+11	+11	+9	+11	-0	+40.4%	+57.9%	+53.0%	+43.0%	+56.3%	-0.4%
Dental Hygienists	7	+1	+1	+1	+1	+0	-0	+9.4%	+11.0%	+11.0%	+24.0%	+4.8%	-5.7%
Other Health & Social Care	1	-0	-0	+0	+0	+1	+1	-15.3%	-7.4%	+11.1%	+13.6%	-100.0%	-100.0%
Play Therapists/ Specialists	6	+2	+2	+1	-0	+1	+0	+40.3%	+41.4%	+25.5%	-5.1%	+13.5%	+3.8%
Environmental Health Officers					-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
H&SC, Other	45	+11	+14	+13	+10	+13	+1	+32.3%	+43.5%	+39.2%	+28.6%	+41.1%	+1.5%
Health & Social Care Professionals	696	+55	+23	+16	+26	+35	+12	+8.6%	+3.4%	+2.3%	+3.9%	+5.3%	+1.7%
Executive Management	13	+6	+4	+4	+6	+2	+1	+90.9%	+48.4%	+48.4%	+90.9%	+21.5%	+10.6%
Senior Management (VIII & GM)	44	+19	+16	+10	+8	+8	+1	+78.3%	+55.2%	+31.4%	+21.2%	+21.1%	+3.2%
Management (VIII & above)	57	+26	+20	+15	+14	+10	+3	+81.1%	+53.6%	+35.1%	+32.6%	+21.2%	+4.9%
Administrative/ Supervisory (V to VII)	159	+56	+41	+39	+34	+21	-4	+54.8%	+34.6%	+32.6%	+27.3%	+15.3%	-2.4%
Clerical (III & IV)	336	+17	+31	+16	+6	+12	+4	+5.2%	+10.2%	+5.1%	+1.8%	+3.6%	+1.1%
Management & Administrative	552	+99	+92	+70	+54	+43	+2	+21.7%	+19.9%	+14.6%	+10.9%	+8.4%	+0.4%
Catering	34	+3	-2	-1	+1	-1	-0	+8.0%	-6.0%	-2.5%	+3.6%	-1.5%	-0.0%
Household Services	205	-100	-77	-57	-52	-18	-3	-32.9%	-27.2%	-21.9%	-20.3%	-8.0%	-1.3%
Other Support	33	-1	-1	-2	+0	-2	-0	-4.0%	-4.3%	-6.5%	+1.0%	-4.4%	-1.3%
Portering	8	-6	-0	-0	-1	+0	-0	-40.7%	-0.4%	-0.5%	-9.0%	+2.6%	-1.2%
Support	281	-105	-80	-61	-52	-20	-3	-27.2%	-22.3%	-17.8%	-15.5%	-6.5%	-1.1%
Maintenance/ Technical	30	-10	-8	-10	-9	-1	+0	-25.0%	-21.5%	-25.4%	-23.7%	-4.8%	+0.9%
General Support	310	-115	-88	-71	-61	-21	-3	-27.0%	-22.2%	-18.6%	-16.4%	-6.4%	-0.9%
HCA, Nurse's Aide, etc.	1,249	+262	+211	+171	+115	+3	-9	+26.5%	+20.4%	+15.9%	+10.1%	+0.2%	-0.7%
HCA (Student Nurse/Midwife COVID-19)						-6		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Health & Social Care Assistants	9	+8	+8	-3	+1	-3	-1	+788.0%	+875.8%	-22.2%	+13.6%	-23.2%	-6.4%
Swabber (COVID-19)	77	+77	+77	+77	+77	+23	+0	-100.0%	-100.0%	-100.0%	-100.0%	+42.5%	+0.0%

Nov 2021 (Dec 2016 figure: 4,725)	WTE Nov 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Oct 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Oct 21
Overall	5,612	+886	+531	+381	+330	+135	-30	+18.8%	+10.5%	+7.3%	+6.2%	+2.5%	-0.5%
Health Care Assistants	1,335	+347	+296	+246	+193	+18	-10	+35.1%	+28.5%	+22.6%	+16.9%	+1.3%	-0.7%
Home Help	649	+296	+22	-46	-19	+3	-14	+84.0%	+3.5%	-6.6%	-2.9%	+0.5%	-2.1%
Care, other	271	+83	+75	+63	+49	+39	-1	+44.3%	+38.4%	+30.2%	+22.1%	+17.0%	-0.3%
Patient & Client Care	2,255	+727	+393	+263	+223	+60	-25	+47.5%	+21.1%	+13.2%	+11.0%	+2.7%	-1.1%

Source: Health Service Personnel Census

Longitudinal Employment Levels by Care Group - Dec 2016 to Nov 2021

Community Health & Wellbeing

Nov 2021 (figure:)	WTE Nov 2021	WTE change since	WTE change since	WTE change since	WTE change since	WTE change since Dec 20	WTE change since Oct 21	% change since	% change since	% change since	% change since	% change since Dec 20	% change since Oct 21
Overall	21	+21	+21	+21	+21	+7	+0	-100.0%	-100.0%	-100.0%	-100.0%	+51.7%	+0.2%
Nursing & Midwifery	2	+2	+2	+2	+2	+2	-0	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-0.0%
Nurse/ Midwife Manager	1	+1	+1	+1	+1	+1	-0	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-0.0%
Nurse/ Midwife Specialist & AN/MP	1	+1	+1	+1	+1	+1		-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	+0.0%
Health & Social Care Professionals	3	+3	+3	+3	+3	+0	+1	-1.0%	-1.0%	-1.0%	-1.0%	+0.0%	+0.3%
Therapy Professions	1	+1	+1	+1	+1	-2	+0	-1.0%	-1.0%	-1.0%	-1.0%	-0.6%	+0.0%
Pharmacy	2	+2	+2	+2	+2	+2	+1	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	+0.7%
Management & Administrative	11	+11	+11	+11	+11	+5	-1	-1.0%	-1.0%	-1.0%	-1.0%	+0.9%	-0.1%
Management (VIII & above)	3	+3	+3	+3	+3	+2	-0	-1.0%	-1.0%	-1.0%	-1.0%	+1.5%	-0.0%
Administrative/ Supervisory (V to VII)	4	+4	+4	+4	+4	+2	+1	-1.0%	-1.0%	-1.0%	-1.0%	+0.9%	+0.2%
Clerical (III & IV)	4	+4	+4	+4	+4	+2	-1	-1.0%	-1.0%	-1.0%	-1.0%	+0.7%	-0.2%
Patient & Client Care	6	+6	+6	+6	+6	+0	-0	-1.0%	-1.0%	-1.0%	-1.0%	+0.1%	-0.0%
Care, other	6	+6	+6	+6	+6	+0	-0	-1.0%	-1.0%	-1.0%	-1.0%	+0.1%	-0.0%

Source: Health Service Personnel Census

Mental Health

Nov 2021 (Dec 2016 figure: 1,221)	WTE Nov 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Oct 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Oct 21
Overall	1,196	-25	-1	+11	+19	+8	-16	-2.0%	-0.1%	+1.0%	+1.6%	+0.7%	-1.3%
Medical & Dental	74	+6	+3	+8	+4	-0	+2	+0.1%	+0.0%	+0.1%	+0.1%	-0.0%	+0.0%
Consultants	28	-2	+1	+4	+2	+1	+1	-0.1%	+0.0%	+0.2%	+0.1%	+0.0%	+0.0%
Registrars	11	+5	+6	+2	+1	+2	-0	+0.8%	+1.2%	+0.2%	+0.1%	+0.2%	-0.0%
SHO/ Interns	33	+3	-3	+2	+1	-3	+2	+0.1%	-0.1%	+0.1%	+0.0%	-0.1%	+0.1%
Medical/ Dental, other	2		-1					+0.0%	-0.3%	+0.0%	+0.0%	+0.0%	+0.0%
Nursing & Midwifery	650	+4	+6	+10	+19	+9	-14	+0.0%	+0.0%	+0.0%	+0.0%	+0.0%	-0.0%
Nurse/ Midwife Manager	165	+1	+6	+2	+1	+5	-4	+0.0%	+0.0%	+0.0%	+0.0%	+0.0%	-0.0%
Nurse/ Midwife Specialist & AN/MP	53	+11	+9	+3	+11	-1	-1	+0.2%	+0.2%	+0.1%	+0.3%	-0.0%	-0.0%
Staff Nurse/ Staff Midwife	412	-24	-24	-11	-4	+1	+3	-0.1%	-0.1%	-0.0%	-0.0%	+0.0%	+0.0%
Nursing/ Midwifery Student	17	+15	+15	+16	+11	+4	-12	+7.3%	+10.1%	+32.2%	+2.0%	+0.3%	-0.4%
Nursing/ Midwifery other	4	+1	+0	+0	+0	+0	-0	+0.4%	+0.0%	+0.0%	+0.0%	+0.0%	-0.0%
Health & Social Care Professionals	105	-16	-14	-6	+2	+5	-1	-0.1%	-0.1%	-0.1%	+0.0%	+0.0%	-0.0%
Therapy Professions	31	-16	-17	-13	-9	-7	-1	-0.3%	-0.4%	-0.3%	-0.2%	-0.2%	-0.0%
Social Care	5	-0	-0	-0	-0	-0	-0	-0.0%	-0.0%	-0.0%	-0.0%	-0.0%	-0.0%
Social Workers	27	-6	-4	-0	-0	-1	-0	-0.2%	-0.1%	-0.0%	-0.0%	-0.0%	-0.0%
Psychologists	22	-4	-2	-2	+1	+1	+0	-0.1%	-0.1%	-0.1%	+0.0%	+0.0%	+0.0%
H&SC, Other	20	+9	+9	+9	+10	+12	-0	+0.8%	+0.9%	+0.8%	+1.0%	+1.5%	-0.0%
Management & Administrative	102	+3	+14	+8	+5	+7	-1	+0.0%	+0.2%	+0.1%	+0.0%	+0.1%	-0.0%
Management (VIII & above)	6	+3	+4	+3	+3		+0	+1.0%	+2.0%	+1.0%	+1.0%	+0.0%	+0.0%
Administrative/ Supervisory (V to VII)	25	+9	+7	+6	+5	+5	-0	+0.6%	+0.4%	+0.3%	+0.2%	+0.2%	-0.0%
Clerical (III & IV)	71	-9	+3	-1	-3	+3	-1	-0.1%	+0.0%	-0.0%	-0.0%	+0.0%	-0.0%
General Support	184	-27	-9	-4	-7	-14	-2	-0.1%	-0.0%	-0.0%	-0.0%	-0.1%	-0.0%
Support	168	-18	-2	+3	+0	-10	-2	-0.1%	-0.0%	+0.0%	+0.0%	-0.1%	-0.0%
Maintenance/ Technical	16	-9	-7	-7	-7	-4	-0	-0.4%	-0.0%	-0.3%	-0.3%	-0.2%	-0.0%
Patient & Client Care	82	+6		-5	-4	+2	+1	+0.1%	+0.0%	-0.1%	-0.0%	+0.0%	+0.0%
Health Care Assistants	71	+9	+5	-1	-2	+3	+1	+0.1%	+0.1%	-0.0%	-0.0%	+0.0%	+0.0%
Care, other	11	-3	-5	-5	-2	-1	-1	-0.2%	-0.3%	-0.3%	-0.1%	-0.1%	-0.1%

Source: Health Service Personnel Census

Primary Care

Nov 2021 (Dec 2016 figure: 891)	WTE Nov 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Oct 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Oct 21
Overall	1,103	+211	+184	+144	+151	+42	+1	+23.7%	+20.0%	+15.1%	+15.9%	+3.9%	+0.1%
Medical & Dental	88	+13	+6	+8	+6	+9	-2	+0.2%	+0.1%	+0.1%	+0.1%	+0.1%	-0.0%
Consultants	2	-1	-1	-1	-1	+1		-0.3%	-0.3%	-0.3%	-0.3%	+1.0%	+0.0%
Registrars	28	+8	+4	+8	+10	+8	+0	+0.4%	+0.2%	+0.4%	+0.6%	+0.4%	+0.0%
SHO/ Interns	1	-3	-3	-3	-5	-1		-0.8%	-0.8%	-0.8%	-0.8%	-0.6%	+0.0%
Medical/ Dental, other	56	+9	+6	+4	+2	+2	-2	+0.2%	+0.1%	+0.1%	+0.0%	+0.0%	-0.0%
Nursing & Midwifery	316	+63	+62	+49	+46	-3	-1	+0.2%	+0.2%	+0.2%	+0.2%	-0.0%	-0.0%
Nurse/ Midwife Manager	46	+24	+24	+20	+20	-0	-0	+1.1%	+1.1%	+0.8%	+0.7%	-0.0%	-0.0%
Nurse/ Midwife Specialist & AN/MP	16	+13	+11	+10	+10	-2	-1	+4.7%	+2.4%	+1.9%	+1.8%	-0.1%	-0.1%
Staff Nurse/ Staff Midwife	91	+29	+24	+21	+24	+7	-0	+0.5%	+0.4%	+0.3%	+0.4%	+0.1%	-0.0%
Public Health Nurse	157	-2	+2	-2	-8	-10	-0	-0.0%	+0.0%	-0.0%	-0.0%	-0.1%	-0.0%
Nursing/ Midwifery Student	6	-1	+0	-1	+1	+3	+0	-0.2%	+0.0%	-0.2%	+0.2%	+0.8%	+0.1%
Nursing/ Midwifery other					-1	-1		-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Health & Social Care Professionals	268	+5	+1	-3	+4	+4	+3	+0.0%	+0.0%	-0.0%	+0.0%	+0.0%	+0.0%
Therapy Professions	201	+15	+9	+1	+17	+15	+4	+0.1%	+0.0%	+0.0%	+0.1%	+0.1%	+0.0%
Health Science/ Diagnostics	7	+2	+2	+3	+3	-1	-0	+0.3%	+0.4%	+0.6%	+0.7%	-0.1%	-0.1%
Social Care	4	+1	+1	+0	-1	-1	-0	+0.2%	+0.3%	+0.1%	-0.1%	-0.1%	-0.0%
Social Workers	3	-1	-5	-4	-5	-3	-0	-0.3%	-0.6%	-0.5%	-0.6%	-0.5%	-0.0%
Psychologists	34	-10	-8	-5	-10	-5	+0	-0.2%	-0.2%	-0.1%	-0.2%	-0.1%	+0.0%
Pharmacy	1	-1	-0	-0	-0	-0	-0	-0.5%	-0.1%	-0.1%	-0.1%	-0.1%	-0.1%
H&SC, Other	18	-0	+2	+2	-0	-1	-1	-0.0%	+0.2%	+0.1%	-0.0%	-0.0%	-0.0%
Management & Administrative	243	+27	+14	+4	+2	+0	+0	+0.1%	+0.1%	+0.0%	+0.0%	+0.0%	+0.0%
Management (VIII & above)	25	+9	+4	+3	-0	+1	-1	+0.5%	+0.2%	+0.1%	-0.0%	+0.1%	-0.0%
Administrative/ Supervisory (V to VII)	68	+24	+14	+13	+16	+10	+0	+0.5%	+0.2%	+0.2%	+0.3%	+0.2%	+0.0%
Clerical (III & IV)	150	-5	-4	-12	-14	-11	+1	-0.0%	-0.0%	-0.1%	-0.1%	-0.1%	+0.0%
General Support	24	-3	-4	-4	-2	-2	-1	-0.1%	-0.1%	-0.1%	-0.1%	-0.1%	-0.0%
Support	24	-3	-4	-4	-2	-2	-1	-0.1%	-0.1%	-0.1%	-0.1%	-0.1%	-0.0%
Patient & Client Care	164	+106	+104	+91	+94	+34	+1	+1.8%	+1.8%	+1.3%	+1.3%	+0.3%	+0.0%
Health Care Assistants	98	+97	+97	+85	+90	+28	+2	+96.6%	+96.6%	+7.0%	+11.2%	+0.4%	+0.0%
Home Help	7	+2	-1	-0	+0	-0	+0	+0.3%	-0.1%	-0.0%	+0.0%	-0.1%	+0.0%
Care, other	59	+8	+9	+6	+4	+7	-1	+0.2%	+0.2%	+0.1%	+0.1%	+0.1%	-0.0%

Source: Health Service Personnel Census

Disabilities

Nov 2021 (Dec 2016 figure: 1,272)	WTE Nov 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Oct 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Oct 21
Overall	1,645	+373	+268	+236	+140	+82	+1	+29.3%	+19.4%	+16.7%	+9.3%	+5.3%	+0.1%
Medical & Dental	1	-1	-1	+0		+0		-0.4%	-0.4%	+0.9%	+0.0%	+0.3%	+0.0%
Consultants	1	-0	-0	+1		+0		-0.2%	-0.2%	+2.1%	+0.0%	+0.3%	+0.0%
Medical/ Dental, other		-0	-0	-0				-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Nursing & Midwifery	255	+11	+24	+24	+10	+7	+8	+0.0%	+0.1%	+0.1%	+0.0%	+0.0%	+0.0%
Nurse/ Midwife Manager	70	+0	+11	+5	+5	+0	-3	+0.0%	+0.2%	+0.1%	+0.1%	+0.0%	-0.0%
Nurse/ Midwife Specialist & AN/MP	3	+2	+1	+1	+1	+1	-0	+1.7%	+0.4%	+0.4%	+0.4%	+0.3%	-0.1%
Staff Nurse/ Staff Midwife	172	+5	+8	+14	+2	+3	+13	+0.0%	+0.1%	+0.1%	+0.0%	+0.0%	+0.1%
Public Health Nurse	9	+5	+3	+4	+4	+3	+0	+1.1%	+0.5%	+0.6%	+0.7%	+0.6%	+0.0%
Nursing/ Midwifery Student		-2			-2	-1	-2	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Nursing/ Midwifery other	1	+1	+1	+1	+1	+1	-0	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-0.0%
Health & Social Care Professionals	280	+65	+32	+29	+21	+24	+7	+0.3%	+0.1%	+0.1%	+0.1%	+0.1%	+0.0%
Therapy Professions	68	+13	+5	+12	+5	+3	-1	+0.2%	+0.1%	+0.2%	+0.1%	+0.1%	-0.0%
Social Care	159	+37	+15	+5	+5	+16	+7	+0.3%	+0.1%	+0.0%	+0.0%	+0.1%	+0.0%
Social Workers	26	+2	+2	+2	+5	+1	-1	+0.1%	+0.1%	+0.1%	+0.2%	+0.1%	-0.0%
Psychologists	21	+11	+8	+9	+7	+2	+1	+1.1%	+0.6%	+0.8%	+0.5%	+0.1%	+0.0%
Pharmacy		-0	-0					-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
H&SC, Other	7	+2	+2	+2	+0	+2	+1	+0.4%	+0.4%	+0.3%	+0.0%	+0.3%	+0.2%
Management & Administrative	132	+39	+31	+27	+22	+17	-3	+0.4%	+0.3%	+0.3%	+0.2%	+0.2%	-0.0%
Management (VIII & above)	14	+5	+1	-0	+3	+1	+0	+0.5%	+0.1%	-0.0%	+0.3%	+0.1%	+0.0%
Administrative/ Supervisory (V to VII)	52	+20	+19	+18	+14	+12	-4	+0.6%	+0.5%	+0.5%	+0.3%	+0.3%	-0.1%
Clerical (III & IV)	66	+14	+11	+10	+5	+4	+1	+0.3%	+0.2%	+0.2%	+0.1%	+0.1%	+0.0%
General Support	19	-13	-9	-11	-4	-0	-1	-0.4%	-0.3%	-0.4%	-0.2%	-0.0%	-0.0%
Support	10	-17	-12	-11	-6	-2	-1	-0.6%	-0.6%	-0.5%	-0.4%	-0.2%	-0.1%
Maintenance/ Technical	9	+3	+3	+0	+2	+2		+0.6%	+0.6%	+0.0%	+0.3%	+0.3%	+0.0%
Patient & Client Care	958	+272	+191	+166	+90	+34	-10	+0.4%	+0.2%	+0.2%	+0.1%	+0.0%	-0.0%
Health Care Assistants	750	+199	+160	+139	+79	+18	-11	+0.4%	+0.3%	+0.2%	+0.1%	+0.0%	-0.0%
Home Help	31	+8	-27	-23	-23	-9	-1	+0.3%	-0.5%	-0.4%	-0.4%	-0.2%	-0.0%
Care, other	178	+65	+57	+50	+34	+25	+2	+0.6%	+0.5%	+0.4%	+0.2%	+0.2%	+0.0%

Source: Health Service Personnel Census

Older People

Nov 2021 (Dec 2016 figure: 1,341)	WTE Nov 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Oct 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Oct 21
Overall	1,646	+305	+59	-32	-1	-5	-16	+22.8%	+3.7%	-1.9%	-0.1%	-0.3%	-1.0%
Medical & Dental	15	+4	+5	+6	+6	+1	-0	+0.4%	+0.5%	+0.6%	+0.6%	+0.0%	-0.0%
Medical/ Dental, other	15	+4	+5	+6	+6	+1	-0	+0.4%	+0.5%	+0.6%	+0.6%	+0.0%	-0.0%
Nursing & Midwifery	397	+19	+6	-3	-5	-6	-9	+0.1%	+0.0%	-0.0%	-0.0%	-0.0%	-0.0%
Nurse/ Midwife Manager	85	+5	+1	-6	+3	-3	-1	+0.1%	+0.0%	-0.1%	+0.0%	-0.0%	-0.0%
Nurse/ Midwife Specialist & AN/MP	2	+2	+1	+0	+0	-1	-1	-1.0%	+1.5%	+0.2%	+0.2%	-0.4%	-0.3%
Staff Nurse/ Staff Midwife	307	+13	+18	+3	-7	-1	-7	+0.0%	+0.1%	+0.0%	-0.0%	-0.0%	-0.0%
Public Health Nurse	2	-1	-1	-1	-2	-1	-0	-0.4%	-0.4%	-0.4%	-0.5%	-0.3%	-0.0%
Nursing/ Midwifery Student			-14					-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Health & Social Care Professionals	40	-2	+0	-8	-4	+2	+2	-0.0%	+0.0%	-0.2%	-0.1%	+0.1%	+0.0%
Therapy Professions	32	-3	-2	-10	-9	-0	-0	-0.1%	-0.1%	-0.2%	-0.2%	-0.0%	-0.0%
Social Workers	6	+0	+1	+1	+3	+2	+1	+0.0%	+0.3%	+0.3%	+1.0%	+0.5%	+0.1%
Pharmacy	1	+1	+1	+1	+1	+0	+1	-1.0%	-1.0%	-1.0%	-1.0%	+0.0%	-1.0%
Management & Administrative	65	+19	+22	+20	+15	+13	+7	+0.4%	+0.5%	+0.5%	+0.3%	+0.2%	+0.1%
Management (VIII & above)	10	+7	+8	+7	+6	+6	+3	+2.4%	+4.3%	+2.4%	+1.5%	+1.5%	+0.6%
Administrative/ Supervisory (V to VII)	10	-0	-2	-1	-4	-7	-1	-0.0%	-0.1%	-0.1%	-0.3%	-0.4%	-0.1%
Clerical (III & IV)	45	+12	+16	+15	+13	+14	+4	+0.4%	+0.6%	+0.5%	+0.4%	+0.4%	+0.1%
General Support	83	-72	-67	-52	-48	-4	+1	-0.5%	-0.4%	-0.4%	-0.4%	-0.0%	+0.0%
Support	79	-67	-62	-48	-44	-4	+0	-0.5%	-0.4%	-0.4%	-0.4%	-0.1%	+0.0%
Maintenance/ Technical	4	-4	-5	-4	-4	+0	+0	-0.5%	-0.5%	-0.5%	-0.5%	+0.1%	+0.1%
Patient & Client Care	1,046	+337	+92	+5	+37	-10	-16	+0.5%	+0.1%	+0.0%	+0.0%	-0.0%	-0.0%
Health Care Assistants	417	+43	+35	+22	+26	-31	-2	+0.1%	+0.1%	+0.1%	+0.1%	-0.1%	-0.0%
Home Help	612	+287	+50	-23	+4	+13	-13	+0.9%	+0.1%	-0.0%	+0.0%	+0.0%	-0.0%
Care, other	17	+7	+7	+5	+7	+9	-1	+0.7%	+0.7%	+0.4%	+0.7%	+1.0%	-0.0%

Source: Health Service Personnel Census