

CHO 5 Employment Report: November 2022

Employment by Staff Group

Nov 2022	WTE Dec 2019	WTE Dec 2020	WTE Oct 2022	WTE Nov 2022	WTE change since Oct 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Nov 2022
Overall	5,282	5,477	5,788	5,811	+23	+334	6.1 %	+529	10.0 %	6,832
Consultants	30	29	37	37	-0	+8	26.9 %	+7	22.3 %	39
Registrars	28	30	42	42	+0	+12	41.7 %	+14	50.5 %	43
SHO/ Interns	38	38	31	31	+1	-7	-17.7 %	-7	-17.6 %	33
Medical/ Dental, other	66	71	75	75	+0	+4	5.5 %	+9	14.2 %	102
Medical & Dental	162	168	185	186	+1	+17	10.3 %	+24	14.5 %	217
Nurse/ Midwife Manager	338	365	370	375	+5	+11	2.9 %	+37	11.0 %	399
Nurse/ Midwife Specialist & AN/MP	52	78	103	107	+4	+29	37.6 %	+55	106.6 %	118
Staff Nurse/ Staff Midwife	967	972	963	976	+13	+5	0.5 %	+9	0.9 %	1,131
Public Health Nurse	174	176	160	165	+5	-11	-6.1 %	-9	-5.3 %	202
Pre-registration Nurse/ Midwife Intern	4		4	2	-2	+2	-100.00 %	-2	-57.1 %	3
Pre-registration Nurse Intern (COVID-19)		14				-14	-100.00 %		-100.0 %	
Post-registration Nurse/ Midwife Student	5	3	5	4	-1	+0	13.21 %	-1	-24.6 %	4
Nursing/ Midwifery awaiting registration	4		30	12	-18	+12	-100.00 %	+8	206.0 %	12
Nursing/ Midwifery Student	12	17	38	17	-21	-0	-1.4 %	+5	37.9 %	19
Nursing/ Midwifery other	4	4	4	4	-0	-1	-18.5 %	-1	-19.6 %	4
Nursing & Midwifery	1,548	1,612	1,638	1,644	+7	+33	2.0 %	+96	6.2 %	1,873
Therapy Professions	327	325	371	375	+4	+50	15.4 %	+48	14.5 %	428
Health Science/ Diagnostics	4	8	7	7	+1	-0	-3.0 %	+4	94.7 %	8
Social Care	164	153	167	173	+6	+20	13.2 %	+9	5.5 %	206
Social Workers	60	63	65	67	+1	+4	5.6 %	+7	11.7 %	75
Psychologists	79	79	81	82	+2	+4	4.7 %	+4	4.4 %	93
Pharmacy	1	2	3	3	+0	+1	70.1 %	+2	235.0 %	4
H&SC, Other	35	32	49	49	-0	+17	53.7 %	+14	40.0 %	55
Health & Social Care Professionals	670	661	743	757	+13	+96	14.5 %	+87	13.0 %	869
Management (VIII & above)	43	47	70	71	+1	+24	50.7 %	+28	64.8 %	72
Administrative/ Supervisory (V to VII)	125	138	220	221	+1	+83	59.8 %	+96	76.4 %	229
Clerical (III & IV)	330	324	379	387	+8	+63	19.4 %	+57	17.4 %	441
Management & Administrative	498	510	669	679	+10	+169	33.3 %	+181	36.3 %	742
Support	332	300	283	280	-4	-20	-6.8 %	-52	-15.8 %	351
Maintenance/ Technical	39	31	30	30	+0	-1	-2.2 %	-8	-21.6 %	33
General Support	371	331	313	310	-3	-21	-6.4 %	-61	-16.4 %	384
Health Care Assistants	1,142	1,317	1,299	1,292	-8	-25	-1.9 %	+150	13.1 %	1,491
Home Help	669	646	647	648	+0	+1	0.2 %	-21	-3.1 %	901
Care, other	222	232	293	296	+3	+64	27.7 %	+74	33.3 %	355
Patient & Client Care	2,033	2,195	2,240	2,235	-5	+40	1.8 %	+202	10.0 %	2,747

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Community Health & Wellbeing

Nov 2022	WTE	WTE Dec 2020	WTE Oct 2022	WTE Nov 2022	WTE change since Oct 22	WTE change since Dec 20	% change since Dec 20	WTE change since	% change since	No. Nov 2022
Total Community Health & Wellbeing		14	31	33	+1	18.60	131.6 %	+33	-100.0 %	36

Mental Health

Nov 2022	WTE Dec 2019	WTE Dec 2020	WTE Oct 2022	WTE Nov 2022	WTE change since Oct 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Nov 2022
Total Mental Health	1,178	1,188	1,229	1,230	+1	41.35	3.5 %	+52	4.4 %	1,366
Consultants	26	27	34	34	-1	6.60	24.1 %	+8	29.3 %	36
Registrars	10	9	12	12	-0	2.95	32.8 %	+2	19.5 %	12
SHO/ Interns	32	36	31	31	+1	-4.50	-12.6 %	-1	-2.2 %	33
Medical/ Dental, other	2	2	2	2		-0.05	-2.5 %	-0	-2.5 %	2
Medical & Dental	70	74	79	79	+0	5.00	6.7 %	+9	12.7 %	83
Nurse/ Midwife Manager	164	160	174	177	+3	16.60	10.4 %	+12	7.5 %	185
Nurse/ Midwife Specialist & AN/MP	42	54	63	65	+2	11.35	21.0 %	+23	55.2 %	70
Staff Nurse/ Staff Midwife	415	411	388	400	+12	-11.09	-2.7 %	-15	-3.7 %	452
Pre-registration Nurse/ Midwife Intern	4		2	2	-0	1.50	-100.0 %	-2	-57.1 %	3
Pre-registration Nurse Intern (COVID-19)		13				-12.93	-100.0 %		-100.0 %	
Nursing/ Midwifery awaiting registration	2		30	12	-18	11.75	-100.0 %	+10	487.5 %	12
Nursing/ Midwifery Student	6	13	31	13	-18	0.32	2.5 %	+8	140.9 %	15
Nursing/ Midwifery other	4	4	3	3	-0	-0.85	-23.7 %	-1	-25.0 %	3
Nursing & Midwifery	631	642	659	658	-1	16.33	2.5 %	+27	4.3 %	725
Therapy Professions	40	39	34	34	-0	-4.93	-12.8 %	-6	-16.0 %	38
Social Care	5	5	5	4	-0	-0.44	-9.4 %	-0	-9.4 %	5
Social Workers	27	28	27	28	+1	-0.04	-0.1 %	+0	1.5 %	31
Psychologists	21	21	26	26	+1	5.08	23.8 %	+5	25.3 %	30
H&SC, Other	10	8	22	23	+1	14.81	188.4 %	+13	129.5 %	24
Health & Social Care Professionals	103	100	113	115	+2	14.48	14.4 %	+12	11.3 %	128
Management (VIII & above)	3	6	5	6	+1	0.00	0.0 %	+3	100.0 %	6
Administrative/ Supervisory (V to VII)	20	20	23	22	-2	2.14	10.8 %	+2	9.5 %	23
Clerical (III & IV)	74	68	72	74	+2	5.71	8.3 %	+0	0.4 %	80
Management & Administrative	97	94	101	102	+1	7.85	8.3 %	+5	5.4 %	109
Support	168	178	175	174	-1	-4.11	-2.3 %	+7	4.0 %	200
Maintenance/ Technical	23	20	15	15	-0	-4.58	-23.2 %	-8	-34.8 %	16
General Support	191	198	190	189	-1	-8.69	-4.4 %	-1	-0.7 %	216
Health Care Assistants	73	68	74	74	-0	6.66	9.9 %	+2	2.2 %	86
Care, other	13	12	13	12	-1	-0.28	-2.3 %	-1	-7.3 %	19
Patient & Client Care	85	80	87	86	-1	6.38	8.0 %	+1	0.8 %	105

Primary Care

Nov 2022	WTE Dec 2019	WTE Dec 2020	WTE Oct 2022	WTE Nov 2022	WTE change since Oct 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Nov 2022
Total Primary Care	952	1,061	1,132	1,154	+22	93.16	8.8 %	+202	21.3 %	1,391
Consultants	3	1	2	2		1.00	100.0 %	-1	-33.3 %	2
Registrars	18	21	30	30	+0	9.45	45.6 %	+12	67.7 %	31
SHO/ Interns	6	2				-2.25	-100.0 %	-6	-100.0 %	
Medical/ Dental, other	54	55	58	59	+0	4.13	7.6 %	+5	8.5 %	82
Medical & Dental	81	79	90	91	+1	12.33	15.7 %	+10	12.1 %	115
Nurse/ Midwife Manager	26	46	48	48	-0	1.67	3.6 %	+22	82.5 %	54
Nurse/ Midwife Specialist & AN/MP	6	18	24	25	+1	7.21	40.6 %	+19	339.2 %	30
Staff Nurse/ Staff Midwife	67	84	114	113	-0	29.16	34.7 %	+46	69.2 %	147
Public Health Nurse	165	167	149	155	+5	-12.68	-7.6 %	-11	-6.4 %	189
Post-registration Nurse/ Midwife Student	5	3	5	4	-1	0.44	13.2 %	-1	-24.6 %	4
Nursing/ Midwifery Student	5	3	5	4	-1	0.44	13.2 %	-1	-24.6 %	4
Nursing/ Midwifery other	1	1				-0.80	-100.0 %	-1	-100.0 %	
Nursing & Midwifery	270	320	340	345	+5	25.00	7.8 %	+75	27.7 %	424
Therapy Professions	183	186	242	251	+9	65.22	35.1 %	+68	36.9 %	287
Health Science/ Diagnostics	4	8	7	7	+1	-0.23	-3.0 %	+4	94.7 %	8
Social Care	5	5	7	9	+2	3.39	66.3 %	+3	62.2 %	9
Social Workers	8	7	5	5	-0	-1.62	-23.5 %	-3	-35.2 %	6
Psychologists	44	38	34	36	+2	-2.64	-6.9 %	-8	-18.4 %	39
Pharmacy	1	1	1	1	+0	-0.33	-33.0 %	-0	-33.0 %	1
H&SC, Other	18	19	19	18	-0	-0.23	-1.2 %	+0	1.4 %	21
Health & Social Care Professionals	264	264	314	327	+13	63.56	24.1 %	+63	24.1 %	371
Management (VIII & above)	25	24	18	18	+0	-5.05	-21.5 %	-7	-27.1 %	19
Administrative/ Supervisory (V to VII)	52	59	66	66	-1	7.22	12.3 %	+14	26.6 %	68
Clerical (III & IV)	164	161	161	167	+6	5.93	3.7 %	+3	1.8 %	189
Management & Administrative	241	243	245	251	+6	8.10	3.3 %	+10	4.1 %	276
Support	26	26	23	22	-1	-4.72	-17.8 %	-4	-16.0 %	51
General Support	26	26	23	22	-1	-4.72	-17.8 %	-4	-16.0 %	51
Health Care Assistants	8	70	50	49	-1	-20.97	-30.0 %	+41	510.6 %	56
Home Help	7	8	7	7	-0	-1.08	-14.1 %	-1	-7.7 %	19
Care, other	55	52	63	63	-0	10.94	21.0 %	+8	14.9 %	79
Patient & Client Care	70	130	120	119	-1	-11.11	-8.6 %	+48	69.1 %	154

Social Care

Nov 2022	WTE Dec 2019	WTE Dec 2020	WTE Oct 2022	WTE Nov 2022	WTE change since Oct 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Nov 2022
Total Social Care	3,152	3,213	3,312	3,307	-4	93.81	2.9 %	+155	4.9 %	3,948
Consultants	1	1	1	1	+0	0.25	33.8 %	+0	4.2 %	1
Medical/ Dental, other	10	15	15	15		-0.16	-1.1 %	+5	48.5 %	18
Medical & Dental	11	16	15	16	+0	0.09	0.6 %	+5	44.6 %	19
Nurse/ Midwife Manager	147	158	147	149	+2	-9.32	-5.9 %	+2	1.0 %	158
Nurse/ Midwife Specialist & AN/MP	4	6	14	15	+1	9.10	151.9 %	+11	277.3 %	16
Staff Nurse/ Staff Midwife	485	476	461	463	+2	-13.42	-2.8 %	-22	-4.5 %	532
Public Health Nurse	9	9	11	10	-0	1.87	21.7 %	+1	14.9 %	13
<i>Pre-registration Nurse/ Midwife Intern</i>			2		-2		-100.0 %		-100.0 %	
<i>Pre-registration Nurse Intern (COVID-19)</i>		1				-1.00	-100.0 %		-100.0 %	
<i>Nursing/ Midwifery awaiting registration</i>	2						-100.0 %	-2	-100.0 %	
Nursing/ Midwifery Student	2	1	2		-2	-1.00	-100.0 %	-2	-100.0 %	
<i>Nursing Education/Clinical</i>			1	1	+0	0.84	-100.0 %	+1	-100.0 %	1
Nursing/ Midwifery other			1	1	+0	0.84	-100.0 %	+1	-100.0 %	1
Nursing & Midwifery	647	650	636	638	+2	-11.93	-1.8 %	-9	-1.4 %	720
Therapy Professions	104	97	93	88	-5	-9.34	-9.6 %	-16	-15.1 %	101
Social Care	154	143	156	160	+4	17.26	12.1 %	+6	4.1 %	192
Social Workers	24	28	23	23	+0	-5.12	-18.0 %	-1	-3.6 %	27
Psychologists	14	19	21	20	-1	1.25	6.6 %	+6	44.8 %	24
Pharmacy		1	1	1	+0	-0.22	-22.7 %	+1	-100.0 %	1
H&SC, Other	7	5	8	8	-0	2.58	47.9 %	+1	14.2 %	10
Health & Social Care Professionals	303	294	302	300	-2	6.41	2.2 %	-2	-0.7 %	355
Management (VIII & above)	15	17	28	29	+0	12.31	74.3 %	+14	96.3 %	29
Administrative/ Supervisory (V to VII)	53	58	78	78	-0	19.88	34.5 %	+25	46.6 %	81
Clerical (III & IV)	93	93	129	130	+1	37.16	40.0 %	+37	40.2 %	153
Management & Administrative	160	167	236	236	+1	69.35	41.5 %	+76	47.5 %	263
Support	139	95	86	84	-2	-11.62	-12.2 %	-55	-39.6 %	100
Maintenance/ Technical	16	11	13	13	+0	2.08	18.3 %	-2	-13.6 %	15
General Support	154	107	99	97	-2	-9.54	-8.9 %	-57	-37.0 %	115
Health Care Assistants	1,062	1,180	1,174	1,169	-6	-11.11	-0.9 %	+107	10.1 %	1,349
Home Help	661	638	641	641	+1	2.57	0.4 %	-20	-3.1 %	882
Care, other	154	162	208	210	+2	47.97	29.7 %	+55	36.0 %	245
Patient & Client Care	1,877	1,980	2,023	2,019	-4	39.43	2.0 %	+142	7.6 %	2,476

CHO Operations

Nov 2022	WTE	WTE	WTE Oct 2022	WTE Nov 2022	WTE change since Oct 22	WTE change since	% change since	WTE change since	% change since	No. Nov 2022
Total CHO Operations			84	87	+3	87.27	-100.0 %	+87	-100.0 %	91
<i>Clinical Nurse/ Midwife Manager</i>				1	+1	0.57	-100.0 %	+1	-100.0 %	1
<i>Director Nursing/Midwifery, Assistant</i>			1	1	+0	1.00	-100.0 %	+1	-100.0 %	1
<i>Nurse/ Midwife Manager</i>			1	2	+1	1.57	-100.0 %	+2	-100.0 %	2
<i>Clinical Nurse/ Midwife Specialist</i>			2	2	-0	1.63	-100.0 %	+2	-100.0 %	2
<i>Nurse/ Midwife Specialist & AN/MP</i>			2	2	-0	1.63	-100.0 %	+2	-100.0 %	2
Nursing & Midwifery			3	3	+1	3.20	-100.0 %	+3	-100.0 %	4
<i>Social Workers</i>			10	10	+0	10.31	-100.0 %	+10	-100.0 %	11
<i>Social Workers</i>			10	10	+0	10.31	-100.0 %	+10	-100.0 %	11
<i>Pharmacists</i>			2	2		1.93	-100.0 %	+2	-100.0 %	2
<i>Pharmacy</i>			2	2		1.93	-100.0 %	+2	-100.0 %	2
Health & Social Care Professionals			12	12	+0	12.24	-100.0 %	+12	-100.0 %	13
<i>Executive Management</i>			4	4		4.00	-100.0 %	+4	-100.0 %	4
<i>Senior Management (VIII & GM)</i>			12	12		11.78	-100.0 %	+12	-100.0 %	12
<i>Management (VIII & above)</i>			16	16		15.78	-100.0 %	+16	-100.0 %	16
<i>Middle Management (V-VII)</i>			39	42	+2	41.61	-100.0 %	+42	-100.0 %	43
<i>Administrative/ Supervisory (V to VII)</i>			39	42	+2	41.61	-100.0 %	+42	-100.0 %	43
<i>General Administrative (III & IV)</i>			12	13	+1	12.62	-100.0 %	+13	-100.0 %	13
<i>Clerical (III & IV)</i>			12	13	+1	12.62	-100.0 %	+13	-100.0 %	13
Management & Administrative			67	70	+3	70.01	-100.0 %	+70	-100.0 %	72
<i>Maintenance</i>			2	2	+0	1.82	-100.0 %	+2	-100.0 %	2
<i>Maintenance/ Technical</i>			2	2	+0	1.82	-100.0 %	+2	-100.0 %	2
General Support			2	2	+0	1.82	-100.0 %	+2	-100.0 %	2
<i>Health Care Assistant/ Care Assistant</i>			1		-1		-100.0 %		-100.0 %	
<i>Health Care Assistants</i>			1		-1		-100.0 %		-100.0 %	
Patient & Client Care			1		-1		-100.0 %		-100.0 %	

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Disabilities

Nov 2022	WTE Dec 2019	WTE Dec 2020	WTE Oct 2022	WTE Nov 2022	WTE change since Oct 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Nov 2022
Total Disabilities	1,505	1,563	1,653	1,657	+3	+94	6.0 %	+151	10.1 %	1,955
Consultants	1	1	1	1	+0	+0	33.8 %	+0	4.2 %	1
Medical & Dental	1	1	1	1	+0	+0	33.8 %	+0	4.2 %	1
Nurse/ Midwife Manager	66	70	72	73	+1	+3	4.5 %	+7	11.4 %	76
Nurse/ Midwife Specialist & AN/MP	2	2	3	4	+1	+2	70.5 %	+2	85.0 %	4
Staff Nurse/ Staff Midwife	170	168	156	163	+7	-5	-3.2 %	-7	-4.2 %	183
Public Health Nurse	5	6	10	9	-0	+4	60.1 %	+4	78.2 %	12
<i>Nursing/ Midwifery awaiting registration</i>	2						-100.0 %	-2	-100.0 %	
<i>Pre-registration Nurse Intern (COVID-19)</i>		1				-1	-100.0 %		-100.0 %	
<i>Pre-registration Nurse/ Midwife Intern</i>			2		-2		-100.0 %		-100.0 %	
Nursing/ Midwifery Student	2	1	2		-2	-1	-100.0 %	-2	-100.0 %	
<i>Nursing Education/Clinical</i>			1	1	+0	+1	-100.0 %	+1	-100.0 %	1
Nursing/ Midwifery other			1	1	+0	+1	-100.0 %	+1	-100.0 %	1
Nursing & Midwifery	245	247	244	250	+6	+3	1.1 %	+5	2.1 %	276
Therapy Professions	63	65	62	59	-3	-6	-9.7 %	-4	-6.7 %	68
Social Care	154	143	156	160	+4	+17	12.1 %	+6	4.1 %	192
Social Workers	21	24	19	19	+0	-5	-20.1 %	-2	-7.8 %	22
Psychologists	14	19	20	19	-1	-0	-1.1 %	+5	34.4 %	22
H&SC, Other	7	5	6	6	-0	+1	12.6 %	-1	-13.0 %	8
Health & Social Care Professionals	259	256	264	263	-1	+7	2.6 %	+4	1.7 %	312
Management (VIII & above)	11	13	18	18	+0	+5	40.9 %	+7	64.8 %	18
Administrative/ Supervisory (V to VII)	39	41	62	61	-1	+20	50.0 %	+22	57.1 %	64
Clerical (III & IV)	61	62	73	72	-1	+10	16.4 %	+11	18.6 %	88
Management & Administrative	110	115	152	151	-1	+36	31.0 %	+41	36.7 %	170
Support	15	12	8	8	+0	-4	-30.4 %	-7	-45.6 %	12
Maintenance/ Technical	7	7	9	9		+2	27.3 %	+2	27.3 %	10
General Support	23	19	18	18	+0	-2	-8.5 %	-5	-22.0 %	22
Health Care Assistants	671	732	757	754	-2	+23	3.1 %	+83	12.4 %	877
Home Help	53	40	29	29	-0	-11	-27.4 %	-25	-46.0 %	73
Care, other	144	153	190	191	+1	+38	25.0 %	+48	33.2 %	224
Patient & Client Care	868	924	976	974	-1	+50	5.4 %	+106	12.3 %	1,174

Older People

Nov 2022	WTE Dec 2019	WTE Dec 2020	WTE Oct 2022	WTE Nov 2022	WTE change since Oct 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Nov 2022
Total Older People	1,647	1,650	1,658	1,650	-8	+0	0.0 %	+3	0.2 %	1,993
Medical/ Dental, other	10	15	15	15		-0	-1.1 %	+5	48.5 %	18
Medical & Dental	10	15	15	15		-0	-1.1 %	+5	48.5 %	18
Nurse/ Midwife Manager	82	88	75	76	+1	-12	-14.1 %	-6	-7.3 %	82
Nurse/ Midwife Specialist & AN/MP	2	4	11	11	+1	+8	198.2 %	+9	469.5 %	12
Staff Nurse/ Staff Midwife	315	308	305	300	-5	-8	-2.6 %	-15	-4.7 %	349
Public Health Nurse	4	3	1	1		-2	-62.8 %	-3	-73.7 %	1
Nursing & Midwifery	403	403	392	388	-4	-15	-3.6 %	-14	-3.5 %	444
Health & Social Care Professionals	44	38	39	37	-1	-0	-0.4 %	-7	-14.9 %	43
Management (VIII & above)	4	4	11	11	-0	+7	186.4 %	+7	186.4 %	11
Administrative/ Supervisory (V to VII)	14	17	16	16	+0	-0	-2.8 %	+2	17.5 %	17
Clerical (III & IV)	32	31	57	58	+1	+27	86.9 %	+26	80.9 %	65
Management & Administrative	50	52	84	86	+1	+34	64.9 %	+36	71.1 %	93
Support	123	83	77	75	-2	-8	-9.6 %	-48	-38.9 %	88
Maintenance/ Technical	8	4	4	4	+0	+0	2.0 %	-4	-50.1 %	5
General Support	131	87	81	79	-2	-8	-9.0 %	-52	-39.6 %	93
Health Care Assistants	391	448	418	414	-3	-34	-7.5 %	+24	6.1 %	472
Home Help	608	599	612	612	+1	+13	2.2 %	+4	0.7 %	809
Care, other	10	9	18	18	+0	+10	113.8 %	+8	75.0 %	21
Patient & Client Care	1,009	1,056	1,047	1,045	-3	-11	-1.0 %	+36	3.5 %	1,302

CHO 5 Employment by Administration (HSE / S38): November 2022

Nov 2022	WTE Dec 2019	WTE Dec 2020	WTE Oct 2022	WTE Nov 2022	WTE change since Oct 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Nov 2022
Overall	5,282	5,477	5,788	5,811	+23	+334	6.1 %	+529	10.0 %	6,832
HSE	4,158	4,308	4,565	4,577	+12	+269	6.2 %	+418	10.1 %	5,385
Section 38 Voluntary Agencies	1,123	1,169	1,224	1,234	+11	+66	5.6 %	+111	9.9 %	1,447

HSE

Nov 2022	WTE Dec 2019	WTE Dec 2020	WTE Oct 2022	WTE Nov 2022	WTE change since Oct 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Nov 2022
Overall	4,158	4,308	4,565	4,577	+12	+269	6.2 %	+418	10.1 %	5,385
Consultants	29	28	36	36	-1	+8	26.8 %	+7	22.9 %	38
Registrars	28	30	42	42	+0	+12	41.7 %	+14	50.5 %	43
SHO/ Interns	38	38	31	31	+1	-7	-17.7 %	-7	-17.6 %	33
Medical/ Dental, other	66	71	75	75	+0	+4	5.5 %	+9	14.2 %	102
Medical & Dental	161	168	184	185	+1	+17	10.2 %	+23	14.6 %	216
Nurse/ Midwife Manager	291	318	324	328	+4	+11	3.4 %	+37	12.7 %	350
Nurse/ Midwife Specialist & AN/MP	52	78	103	107	+4	+29	37.6 %	+55	106.6 %	118
Staff Nurse/ Staff Midwife	868	868	870	877	+7	+9	1.1 %	+9	1.1 %	1,016
Public Health Nurse	174	176	160	165	+5	-11	-6.1 %	-9	-5.3 %	202
Pre-registration Nurse/ Midwife Intern	4		4	2	-2	+2	-100.0 %	-2	-57.1 %	3
Pre-registration Nurse Intern (COVID-19)		14				-14	-100.0 %		-100.0 %	
Post-registration Nurse/ Midwife Student	5	3	5	4	-1	+0	13.2 %	-1	-24.6 %	4
Nursing/ Midwifery awaiting registration	4		30	12	-18	+12	-100.0 %	+8	206.0 %	12
Nursing/ Midwifery Student	12	17	38	17	-21	-0	-1.4 %	+5	37.9 %	19
Nursing/ Midwifery other	4	4	4	4	-0	-1	-18.5 %	-1	-19.6 %	4
Nursing & Midwifery	1,402	1,461	1,499	1,499	-1	+38	2.6 %	+96	6.9 %	1,709
Therapy Professions	325	324	369	374	+5	+50	15.4 %	+49	15.1 %	427
Health Science/ Diagnostics	4	8	7	7	+1	-0	-3.0 %	+4	94.7 %	8
Social Care	26	24	28	31	+3	+7	30.5 %	+5	17.2 %	35
Social Workers	49	54	57	59	+2	+5	9.5 %	+11	21.8 %	66
Psychologists	74	74	76	77	+2	+3	3.7 %	+3	4.0 %	87
Pharmacy	1	2	3	3	+0	+1	70.1 %	+2	235.0 %	4
H&SC, Other	28	27	43	43	+0	+16	62.0 %	+15	53.2 %	47
Health & Social Care Professionals	507	512	583	595	+12	+83	16.1 %	+88	17.4 %	674
Management (VIII & above)	36	39	59	60	+1	+21	53.4 %	+24	65.9 %	61
Administrative/ Supervisory (V to VII)	103	113	188	189	+1	+76	67.0 %	+86	84.0 %	196
Clerical (III & IV)	284	279	332	341	+9	+62	22.3 %	+58	20.3 %	385
Management & Administrative	423	431	579	590	+11	+159	36.9 %	+168	39.7 %	642
Support	319	291	276	272	-4	-19	-6.5 %	-47	-14.8 %	340
Maintenance/ Technical	31	24	21	21	+0	-3	-11.3 %	-10	-33.0 %	23
General Support	351	315	296	293	-3	-22	-6.8 %	-58	-16.5 %	363
Health Care Assistants	564	682	653	646	-7	-37	-5.4 %	+82	14.5 %	730
Home Help	669	646	647	648	+0	+1	0.2 %	-21	-3.1 %	901
Care, other	82	93	123	122	-1	+29	31.1 %	+40	48.5 %	150
Patient & Client Care	1,315	1,422	1,423	1,415	-7	-6	-0.4 %	+101	7.6 %	1,781

Section 38 Voluntary Agencies

Nov 2022	WTE Dec 2019	WTE Dec 2020	WTE Oct 2022	WTE Nov 2022	WTE change since Oct 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Nov 2022
Overall	1,123	1,169	1,224	1,234	+11	+66	5.6 %	+111	9.9 %	1,447
Consultants	1	1	1	1	+0	+0	33.8 %	+0	4.2 %	1
Medical & Dental	1	1	1	1	+0	+0	33.8 %	+0	4.2 %	1
Nurse/ Midwife Manager	47	47	46	47	+1	-0	-0.6 %	+0	0.1 %	49
Staff Nurse/ Staff Midwife	99	104	93	99	+6	-5	-4.5 %	-0	-0.4 %	115
Pre-registration Nurse/ Midwife Intern			0		-0		-100.0 %		-100.0 %	
Nursing/ Midwifery Student			0		-0		-100.0 %		-100.0 %	
Nursing & Midwifery	146	151	138	146	+7	-5	-3.3 %	-0	-0.3 %	164
Therapy Professions	3	1	2	1	-1		0.0 %	-2	-60.0 %	1
Social Care	138	129	139	142	+3	+13	10.1 %	+5	3.3 %	171
Social Workers	11	9	8	8	-0	-2	-16.9 %	-4	-31.7 %	9
Psychologists	5	4	5	5		+1	22.4 %	+1	11.3 %	6
H&SC, Other	7	5	6	6	-0	+1	12.6 %	-1	-13.0 %	8
Health & Social Care Professionals	163	149	160	162	+2	+13	8.8 %	-1	-0.6 %	195
Management (VIII & above)	7	8	11	11	+1	+3	37.5 %	+4	59.4 %	11
Administrative/ Supervisory (V to VII)	22	25	32	32	-0	+7	27.0 %	+9	41.7 %	33
Clerical (III & IV)	46	45	47	46	-1	+1	1.6 %	-0	-0.6 %	56
Management & Administrative	76	78	90	89	-1	+10	13.4 %	+13	17.4 %	100
Support	13	9	8	8	-0	-2	-17.2 %	-5	-39.6 %	11
Maintenance/ Technical	7	7	9	9		+2	27.3 %	+2	27.3 %	10
General Support	20	17	17	17	-0	+0	2.5 %	-3	-15.0 %	21
Health Care Assistants	578	635	647	646	-1	+11	1.8 %	+68	11.7 %	761
Care, other	140	139	171	174	+3	+35	25.3 %	+34	24.3 %	205
Patient & Client Care	718	773	817	820	+3	+46	6.0 %	+102	14.2 %	966

CHO 5 Employment by S38 Agency: November 2022

Bros. of Charity, Waterford

Nov 2022	WTE Dec 2019	WTE Dec 2020	WTE Oct 2022	WTE Nov 2022	WTE change since Oct 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Nov 2022
Overall	630	668	732	742	+10	+74	11.1 %	+112	17.8 %	893
Consultants	1	1	1	1	+0	+0	33.8 %	+0	4.2 %	1
Medical & Dental	1	1	1	1	+0	+0	33.8 %	+0	4.2 %	1
Clinical Nurse/ Midwife Manager	23	21	22	22	+0	-1	4.9 %	-1	-4.2 %	24
Director Nursing/Midwifery, Assistant	1	1	1	1			0.0 %		0.0 %	1
Nurse/ Midwife Manager	24	22	23	23	+0	+1	4.6 %	-1	-4.1 %	25
Staff Nurse [Intellectual Disability]	47	50	47	51	+5	+4	2.8 %	+4	7.8 %	58
Staff Nurses [General/ Children's]	1					-1	-100.0 %	-1	-100.0 %	
Staff Nurse/ Staff Midwife	48	50	47	51	+5	+1	2.8 %	+3	6.7 %	58
Nursing & Midwifery	72	72	70	75	+5	+2	3.4 %	+2	3.1 %	83
Speech & Language Therapists	3	1	2	1	-1	-2	0.0 %	-2	-60.0 %	1
Therapy Professions	3	1	2	1	-1		0.0 %	-2	-60.0 %	1
Social Care	66	70	79	83	+4	+13	17.9 %	+17	24.9 %	102
Social Workers	10	8	8	8	-0	-0	-2.4 %	-2	-18.7 %	9
Psychologists	5	4	5	5		+1	22.4 %	+1	11.3 %	6
Play Therapists/ Specialists	4	4	5	5	-0	+1	32.6 %	+1	20.0 %	6
H&SC, Other	4	4	5	5	-0	+1	32.6 %	+1	20.0 %	6
Health & Social Care Professionals	87	87	99	102	+3	+15	16.7 %	+15	16.7 %	124
Executive Management	1	1	1	1			0.0 %		0.0 %	1
Senior Management (VIII & GM)	4	4	4	4	+1	+0	0.0 %	+0	2.6 %	4
Management (VIII & above)	5	5	5	5	+1		0.0 %	+0	2.0 %	5
Middle Management (V-VII)	13	16	25	25	-0	+12	56.5 %	+12	97.7 %	26
Administrative/ Supervisory (V to VII)	13	16	25	25	-0	+9	56.5 %	+12	97.7 %	26
General Administrative (III & IV)	26	27	29	27	-1	+2	1.6 %	+2	6.7 %	34
Clerical (III & IV)	26	27	29	27	-1	+0	1.6 %	+2	6.7 %	34
Management & Administrative	43	48	58	57	-1	+9	19.6 %	+14	32.6 %	65
Catering	0	0	0	0			0.0 %		0.0 %	1
Household Services	1	1	0	0	-0	-0	-70.6 %	-0	-73.2 %	1
Other Support	1	1	1	1		-0	-7.2 %	-0	-5.9 %	1
Support	2	1	1	1	-0	-0	-27.7 %	-0	-29.6 %	3
Maintenance	3	3	5	5		+2	67.8 %	+2	67.8 %	5
Maintenance/ Technical	3	3	5	5		+2	67.8 %	+2	67.8 %	5
General Support	4	4	6	6	-0	+2	35.9 %	+2	34.7 %	8
Health Care Assistant/ Care Assistant	331	362	389	390	+1	+59	7.7 %	+59	17.9 %	481
Health Care Assistants	331	362	389	390	+1	+28	7.7 %	+59	17.9 %	481
Other Care Grades	5	6	6	5	-1	+0	-15.2 %	+0	4.8 %	6
Workshop Services	86	88	102	106	+4	+20	21.3 %	+20	23.4 %	125
Care, other	91	94	109	111	+3	+18	18.9 %	+20	22.4 %	131
Patient & Client Care	422	456	497	502	+4	+46	10.0 %	+80	18.9 %	612

Carriglea Cairde Services

Nov 2022	WTE Dec 2019	WTE Dec 2020	WTE Oct 2022	WTE Nov 2022	WTE change since Oct 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Nov 2022
Overall	214	214	224	226	+1	+12	5.5 %	+11	5.2 %	263
Clinical Nurse/ Midwife Manager	11	12	12	12	-0	+1	0.2 %	+1	8.2 %	12
Director of Nursing/Midwifery	1	1	1	1			0.0 %		0.0 %	1
Nurse/ Midwife Manager	12	13	13	13	-0	+0	0.2 %	+1	7.5 %	13
Staff Nurse [Intellectual Disability]	17	18	17	18	+1	+1	0.7 %	+1	6.4 %	21
Staff Nurse [Psychiatric]	2	2	3	3		+1	46.3 %	+1	35.7 %	4
Staff Nurses [General/ Children's]	7	7	5	5	-0	-1	-22.8 %	-1	-21.9 %	7
Staff Nurse/ Staff Midwife	26	27	25	27	+1	-1	-1.8 %	+0	1.5 %	32
Pre-registration Nurse/ Midwife Intern			0		-0		-100.0 %		-100.0 %	
Nursing/ Midwifery Student			0		-0		-100.0 %		-100.0 %	
Nursing & Midwifery	38	40	38	39	+1	-0	-1.2 %	+1	3.4 %	45
Social Care	36	30	30	31	+1	+0	1.0 %	-6	-15.6 %	39
Health & Social Care Professionals	36	30	30	31	+1	+0	1.0 %	-6	-15.6 %	39
Executive Management	1	1	1	1			0.0 %		0.0 %	1
Senior Management (VIII & GM)	1	1	1	1			0.0 %		0.0 %	1
Management (VIII & above)	2	2	2	2			0.0 %		0.0 %	2
Middle Management (V-VII)	3	3	3	3		+0	0.0 %	+0	3.2 %	3
Administrative/ Supervisory (V to VII)	3	3	3	3			0.0 %	+0	3.2 %	3
General Administrative (III & IV)	7	6	6	6	+0	-1	-9.3 %	-1	-15.7 %	7
Clerical (III & IV)	7	6	6	6	+0	-1	-9.3 %	-1	-15.7 %	7
Management & Administrative	12	11	11	11	+0	-1	-5.3 %	-1	-8.4 %	12
Catering	3	3	3	3	+0	+0	-15.6 %	+0	12.3 %	3
Household Services	2	3	3	3	+0	+1	1.4 %	+1	46.0 %	4
Support	5	6	6	6	+0	-1	-7.9 %	+1	27.0 %	7
Maintenance	1	1	2	2		+1	72.5 %	+1	72.5 %	3
Maintenance/ Technical	1	1	2	2		+1	72.5 %	+1	72.5 %	3
General Support	6	8	8	8	+0	+0	6.5 %	+2	37.5 %	10
Attendant/ Aide	2	2				-2	-100.0 %	-2	-100.0 %	
Health Care Assistant/ Care Assistant	72	78	75	74	-1	+2	-4.5 %	+2	3.3 %	83
Health Care Assistants	74	80	75	74	-1	-5	-6.6 %	+1	0.9 %	83
Workshop Services	49	45	62	62	+0	+14	38.7 %	+14	27.9 %	74
Care, other	49	45	62	62	+0	+17	38.7 %	+14	27.9 %	74
Patient & Client Care	123	125	137	137	-1	+12	9.7 %	+14	11.6 %	157

St. Patrick's, Kilkenny

Nov 2022	WTE Dec 2019	WTE Dec 2020	WTE Oct 2022	WTE Nov 2022	WTE change since Oct 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Nov 2022
Overall	279	287	268	267	-1	-20	-7.0 %	-12	-4.5 %	291
Clinical Nurse/ Midwife Manager	8	10	9	10	+1	+1	-1.3 %	+1	16.3 %	10
Director Nursing/Midwifery, Assistant	1	1	1	1		-0	-22.0 %	-0	-22.0 %	1
Director of Nursing/Midwifery	1	1				-1	-100.0 %	-1	-100.0 %	
Nurse/ Midwife Manager	10	12	10	11	+1	-1	-11.3 %	+0	1.4 %	11
Staff Nurse [Intellectual Disability]	25	27	21	21	+1	-4	-20.7 %	-4	-16.0 %	25
Staff Nurse/ Staff Midwife	25	27	21	21	+1	-6	-20.7 %	-4	-16.0 %	25
Nursing & Midwifery	36	39	30	32	+2	-7	-17.8 %	-4	-10.9 %	36
Social Care	35	28	30	29	-1	-6	0.4 %	-6	-18.1 %	30
Social Care	35	28	30	29	-1	+0	0.4 %	-6	-18.1 %	30
Social Workers	2	1				-2	-100.0 %	-2	-100.0 %	
Social Workers	2	1				-1	-100.0 %	-2	-100.0 %	
Counsellor Therapists	1	0	0		-0	-1	-100.0 %	-1	-100.0 %	
Other Health & Social Care			1	1	+0	+1	-100.0 %	+1	-100.0 %	1
Play Therapists/ Specialists	2	2	1	1		-2	-61.3 %	-2	-72.6 %	1
H&SC, Other	3	2	2	1	-0	-1	-28.2 %	-2	-57.4 %	2
Health & Social Care Professionals	40	32	31	30	-2	-2	-5.6 %	-10	-24.8 %	32
Executive Management		1	1	1		+1	0.0 %	+1	-100.0 %	1
Senior Management (VIII & GM)			3	3		+3	-100.0 %	+3	-100.0 %	3
Management (VIII & above)		1	4	4		+3	300.0 %	+4	-100.0 %	4
Middle Management (V-VII)	7	6	4	4		-3	-35.6 %	-3	-42.9 %	4
Administrative/ Supervisory (V to VII)	7	6	4	4		-2	-35.6 %	-3	-42.9 %	4
General Administrative (III & IV)	14	12	13	13	+0	-1	7.6 %	-1	-6.6 %	15
Clerical (III & IV)	14	12	13	13	+0	+1	7.6 %	-1	-6.6 %	15
Management & Administrative	21	19	21	21	+0	+2	8.8 %	+0	0.5 %	23
Catering	1					-1	-100.0 %	-1	-100.0 %	
Household Services	6	1	1	1		-5	-48.2 %	-5	-86.9 %	1
Support	7	1	1	1		-1	-48.2 %	-6	-88.9 %	1
Maintenance	2	2	1	1		-1	-50.0 %	-1	-50.0 %	1
Technical Services	1	1	1	1			0.0 %		0.0 %	1
Maintenance/ Technical	3	3	2	2		-1	-33.3 %	-1	-33.3 %	2
General Support	10	4	3	3		-2	-38.0 %	-7	-71.4 %	3
Attendant/ Aide	1	1	2	2		+1	100.0 %	+1	100.0 %	2
Health Care Assistant/ Care Assistant	172	192	180	179	-1	+7	-6.5 %	+7	4.1 %	195
Health Care Assistants	173	193	182	181	-1	-12	-6.0 %	+8	4.6 %	197
Patient & Client Care	173	193	182	181	-1	-12	-6.0 %	+8	4.6 %	197

CHO 5 Employment by Grade Group & Staff Category: November 2022

Nov 2022	WTE Dec 2019	WTE Dec 2020	WTE Oct 2022	WTE Nov 2022	WTE change since Oct 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Nov 2022
Overall	5,282	5,477	5,788	5,811	+23	+334	6.1 %	+529	10.0 %	6,832
Consultant Dentistry	1	1	1	1			0.0 %		0.0 %	1
Consultant Medicine			1	1		+1	-100.0 %	+1	-100.0 %	1
Consultant Psychiatry	27	28	35	35	-0	+7	24.4 %	+8	28.5 %	37
Consultant Surgery	2						-100.0 %	-2	-100.0 %	
Consultants	30	29	37	37	-0	+8	26.9 %	+7	22.3 %	39
Registrar	25	26	38	38	+0	+12	48.2 %	+13	52.5 %	39
Senior Registrar	3	4	4	4			0.0 %	+1	33.3 %	4
Registrars	28	30	42	42	+0	+12	41.7 %	+14	50.5 %	43
SHO/ Interns	38	38	31	31	+1	-7	-17.7 %	-7	-17.6 %	33
Dentists	36	37	37	37	+1	-0	-0.1 %	+1	3.9 %	47
Other Medical	30	34	38	38	-0	+4	11.6 %	+8	26.5 %	55
Medical/ Dental, other	66	71	75	75	+0	+4	5.5 %	+9	14.2 %	102
Medical & Dental	162	168	185	186	+1	+17	10.3 %	+24	14.5 %	217
Clinical Nurse/ Midwife Manager	271	286	287	291	+4	+5	1.7 %	+19	7.2 %	308
Director Nursing/Midwifery, Assistant	45	55	63	65	+2	+10	17.7 %	+19	42.7 %	70
Director of Nursing/Midwifery	22	24	20	20	-0	-4	-16.5 %	-2	-7.4 %	21
Nurse/ Midwife Manager	338	365	370	375	+5	+11	2.9 %	+37	11.0 %	399
Advanced Nurse/ Midwife Practitioner	3	7	15	18	+2	+11	169.6 %	+15	495.0 %	19
Clinical Nurse/ Midwife Specialist	49	71	87	89	+2	+18	25.4 %	+40	82.8 %	99
Nurse/ Midwife Specialist & AN/MP	52	78	103	107	+4	+29	37.6 %	+55	106.6 %	118
Staff Midwives		1	2	2		+1	87.5 %	+2	-100.0 %	2
Staff Nurse [Intellectual Disability]	115	114	108	114	+7	-0	-0.1 %	-1	-1.0 %	129
Staff Nurse [Psychiatric]	421	420	396	408	+12	-12	-2.8 %	-13	-3.0 %	466
Staff Nurses [General/ Children's]	431	436	457	452	-5	+16	3.7 %	+21	4.9 %	534
Staff Nurse/ Staff Midwife	967	972	963	976	+13	+5	0.5 %	+9	0.9 %	1,131
Public Health Nurse	174	176	160	165	+5	-11	-6.1 %	-9	-5.3 %	202
Pre-registration Nurse/ Midwife Intern	4		4	2	-2	+2	-100.0 %	-2	-57.1 %	3
Pre-registration Nurse Intern (COVID-19)		14				-14	-100.0 %		-100.0 %	
Post-registration Nurse/ Midwife Student	5	3	5	4	-1	+0	13.2 %	-1	-24.6 %	4
Nursing/ Midwifery awaiting registration	4		30	12	-18	+12	-100.0 %	+8	206.0 %	12
Nursing/ Midwifery Student	12	17	38	17	-21	-0	-1.4 %	+5	37.9 %	19
Nursing Education/Clinical	4	4	4	4	-0	-1	-18.5 %	-1	-19.6 %	4
Nursing/ Midwifery other	4	4	4	4	-0	-1	-18.5 %	-1	-19.6 %	4
Nursing & Midwifery	1,548	1,612	1,638	1,644	+7	+33	2.0 %	+96	6.2 %	1,873
Dietitians	15	17	24	25	+0	+8	47.7 %	+10	64.1 %	26
Occupational Therapists	121	120	136	139	+3	+19	16.2 %	+18	15.3 %	158
Orthoptists	1	1	1	1			0.0 %	+1	100.0 %	1
Physiotherapists	88	91	101	102	+1	+12	12.8 %	+15	17.0 %	121
Podiatrists & Chiropodists	1	1	5	5	+1	+4	320.0 %	+4	257.1 %	6
Speech & Language Therapists	102	95	104	103	-1	+7	7.4 %	+0	0.4 %	116
Therapy Professions	327	325	371	375	+4	+50	15.4 %	+48	14.5 %	428
Audiology	4	8	7	7	+1	-0	-3.0 %	+4	94.7 %	8
Health Science/ Diagnostics	4	8	7	7	+1	-0	-3.0 %	+4	94.7 %	8
Social Care	164	153	167	173	+6	+20	13.2 %	+9	5.5 %	206
Social Workers	60	63	65	67	+1	+4	5.6 %	+7	11.7 %	75
Psychologists	79	79	81	82	+2	+4	4.7 %	+4	4.4 %	93
Pharmacy	1	2	3	3	+0	+1	70.1 %	+2	235.0 %	4
Counsellor Therapists	22	20	34	34	+0	+15	73.5 %	+13	58.7 %	37
Dental Hygienists	6	7	7	7	-0	-0	-2.7 %	+1	15.2 %	8

Nov 2022	WTE Dec 2019	WTE Dec 2020	WTE Oct 2022	WTE Nov 2022	WTE change since Oct 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Nov 2022
Overall	5,282	5,477	5,788	5,811	+23	+334	6.1 %	+529	10.0 %	6,832
Environmental Health Officers	1						-100.0 %	-1	-100.0 %	
Other Health & Social Care	1		3	3	+0	+3	-100.0 %	+2	194.3 %	3
Play Therapists/ Specialists	6	5	5	5	-0	+0	5.1 %	-1	-12.1 %	7
H&SC, Other	35	32	49	49	-0	+17	53.7 %	+14	40.0 %	55
Health & Social Care Professionals	670	661	744	757	+13	+96	14.5 %	+87	13.0 %	869
Executive Management	7	11	12	13	+1	+2	16.8 %	+6	83.6 %	13
Senior Management (VIII & GM)	36	36	57	58	+1	+22	61.1 %	+22	61.2 %	59
Management (VIII & above)	43	47	70	71	+1	+24	50.7 %	+28	64.8 %	72
Administrative/ Supervisory (V to VII)	125	138	220	221	+1	+83	59.8 %	+96	76.4 %	229
Clerical (III & IV)	330	324	379	387	+8	+63	19.4 %	+57	17.4 %	441
Management & Administrative	498	510	669	679	+10	+169	33.3 %	+181	36.3 %	742
Catering	33	35	37	36	-1	+1	3.1 %	+3	8.5 %	40
Household Services	257	223	206	205	-2	-18	-8.0 %	-52	-20.4 %	240
Other Support	33	35	31	31	-1	-4	-11.4 %	-2	-6.3 %	62
Portering	9	8	8	8		+0	3.9 %	-1	-7.8 %	9
Support	332	300	283	280	-4	-20	-6.8 %	-52	-15.8 %	351
Maintenance/ Technical	39	31	30	30	+0	-1	-2.2 %	-8	-21.6 %	33
General Support	371	331	313	310	-3	-21	-6.4 %	-61	-16.4 %	384
HCA (Student Nurse/Midwife COVID-19)		6				-6	-100.0 %		-100.0 %	
Health & Social Care Assistants	8	12	15	18	+3	+6	54.5 %	+10	128.6 %	22
Attendant/ Aide	352	381	286	283	-3	-98	-25.8 %	-69	-19.6 %	313
Health Care Assistant/ Care Assistant	783	919	999	991	-8	+72	7.9 %	+208	26.6 %	1,156
Health Care Assistants	1,142	1,317	1,299	1,292	-8	-25	-1.9 %	+150	13.1 %	1,491
Home Help	669	646	647	648	+0	+1	0.2 %	-21	-3.1 %	901
Other Care Grades	64	74	86	86	-1	+12	16.5 %	+22	33.7 %	104
Pastoral Care	10	10	7	6	-1	-4	-41.7 %	-4	-43.2 %	9
Home Care Services	8	4	19	19	+0	+15	332.4 %	+11	125.4 %	22
Workshop Services	139	141	175	177	+2	+36	25.5 %	+37	26.8 %	211
Health Promotion		3	6	8	+2	+5	178.7 %	+8	-100.0 %	9
Care, other	222	232	293	296	+3	+64	27.7 %	+74	33.3 %	355
Patient & Client Care	2,033	2,195	2,240	2,235	-5	+40	1.8 %	+202	10.0 %	2,747

CHO 5 HSE Employment by Grade Group & Staff Category: November 2022

Nov 2022	WTE Dec 2019	WTE Dec 2020	WTE Oct 2022	WTE Nov 2022	WTE change since Oct 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Nov 2022
Overall	4,158	4,308	4,565	4,577	+12	+269	6.2 %	+418	10.1 %	5,385
Consultant Dentistry	1	1	1	1			0.0 %		0.0 %	1
Consultant Medicine			1	1		+1	-100.0 %	+1	-100.0 %	1
Consultant Psychiatry	26	27	34	34	-0	+7	24.1 %	+8	29.3 %	36
Consultant Surgery	2						-100.0 %	-2	-100.0 %	
Consultants	29	28	36	36	-0	+8	26.8 %	+7	22.9 %	38
Registrar	25	26	38	38	+0	+12	48.2 %	+13	52.5 %	39
Senior Registrar	3	4	4	4			0.0 %	+1	33.3 %	4
Registrars	28	30	42	42	+0	+12	41.7 %	+14	50.5 %	43
SHO/ Interns	38	38	31	31	+1	-7	-17.7 %	-7	-17.6 %	33
Dentists	36	37	37	37	+1	-0	-0.1 %	+1	3.9 %	47
Other Medical	30	34	38	38	-0	+4	11.6 %	+8	26.5 %	55
Medical/ Dental, other	66	71	75	75	+0	+4	5.5 %	+9	14.2 %	102
Medical & Dental	161	168	184	185	+1	+17	10.2 %	+23	14.6 %	216
Clinical Nurse/ Midwife Manager	228	243	244	247	+3	+4	1.6 %	+18	7.9 %	262
Director Nursing/Midwifery, Assistant	43	53	61	63	+2	+10	18.8 %	+20	45.2 %	68
Director of Nursing/Midwifery	20	22	19	19	-0	-3	-13.4 %	-1	-3.0 %	20
Nurse/ Midwife Manager	291	318	324	328	+4	+11	3.4 %	+37	12.7 %	350
Advanced Nurse/ Midwife Practitioner	3	7	15	18	+2	+11	169.6 %	+15	495.0 %	19
Clinical Nurse/ Midwife Specialist	49	71	87	89	+2	+18	25.4 %	+40	82.8 %	99
Nurse/ Midwife Specialist & AN/MP	52	78	103	107	+4	+29	37.6 %	+55	106.6 %	118
Staff Midwives		1	2	2		+1	87.5 %	+2	-100.0 %	2
Staff Nurse [Intellectual Disability]	26	20	24	24	+0	+4	19.5 %	-2	-7.5 %	25
Staff Nurse [Psychiatric]	419	418	393	405	+12	-13	-3.1 %	-13	-3.2 %	462
Staff Nurses [General/ Children's]	424	429	452	447	-5	+18	4.1 %	+23	5.4 %	527
Staff Nurse/ Staff Midwife	868	868	870	877	+7	+9	1.1 %	+9	1.1 %	1,016
Public Health Nurse	174	176	160	165	+5	-11	-6.1 %	-9	-5.3 %	202
Pre-registration Nurse/ Midwife Intern	4		4	2	-2	+2	-100.0 %	-2	-57.1 %	3
Pre-registration Nurse Intern (COVID-19)		14				-14	-100.0 %		-100.0 %	
Post-registration Nurse/ Midwife Student	5	3	5	4	-1	+0	13.2 %	-1	-24.6 %	4
Nursing/ Midwifery awaiting registration	4		30	12	-18	+12	-100.0 %	+8	206.0 %	12
Nursing/ Midwifery Student	12	17	38	17	-21	-0	-1.4 %	+5	37.9 %	19
Nursing/ Midwifery other	4	4	4	4	-0	-1	-18.5 %	-1	-19.6 %	4
Nursing & Midwifery	1,402	1,461	1,499	1,499	-1	+38	2.6 %	+96	6.9 %	1,709
Dietitians	15	17	24	25	+0	+8	47.7 %	+10	64.1 %	26
Occupational Therapists	121	120	136	139	+3	+19	16.2 %	+18	15.3 %	158
Orthoptists	1	1	1	1			0.0 %	+1	100.0 %	1
Physiotherapists	87	91	101	102	+1	+12	12.8 %	+15	17.0 %	121
Podiatrists & Chiropodists	1	1	5	5	+1	+4	320.0 %	+4	257.1 %	6
Speech & Language Therapists	100	94	102	102	-1	+7	7.5 %	+2	1.9 %	115
Therapy Professions	325	324	369	374	+5	+50	15.4 %	+49	15.1 %	427
Audiology	4	8	7	7	+1	-0	-3.0 %	+4	94.7 %	8
Health Science/ Diagnostics	4	8	7	7	+1	-0	-3.0 %	+4	94.7 %	8
Social Care	26	24	28	31	+3	+7	30.5 %	+5	17.2 %	35
Social Workers	49	54	57	59	+2	+5	9.5 %	+11	21.8 %	66
Psychologists	74	74	76	77	+2	+3	3.7 %	+3	4.0 %	87
Pharmacy	1	2	3	3	+0	+1	70.1 %	+2	235.0 %	4
Counsellor Therapists	21	19	34	34	+0	+15	75.9 %	+14	65.3 %	37
Dental Hygienists	6	7	7	7	-0	-0	-2.7 %	+1	15.2 %	8
Environmental Health Officers	1						-100.0 %	-1	-100.0 %	
Other Health & Social Care	1		2	2	+0	+2	-100.0 %	+1	115.9 %	2
H&SC, Other	28	27	43	43	+0	+16	62.0 %	+15	53.2 %	47

Nov 2022	WTE Dec 2019	WTE Dec 2020	WTE Oct 2022	WTE Nov 2022	WTE change since Oct 22	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Nov 2022
Overall	4,158	4,308	4,565	4,577	+12	+269	6.2 %	+418	10.1 %	5,385
Health & Social Care Professionals	507	512	583	595	+12	+83	16.1 %	+88	17.4 %	674
Executive Management	5	8	9	10	+1	+2	23.1 %	+5	97.0 %	10
Senior Management (VIII & GM)	31	31	50	50	+0	+19	61.2 %	+19	60.9 %	51
Management (VIII & above)	36	39	59	60	+1	+21	53.4 %	+24	65.9 %	61
Administrative/ Supervisory (V to VII)	103	113	188	189	+1	+76	67.0 %	+86	84.0 %	196
Clerical (III & IV)	284	279	332	341	+9	+62	22.3 %	+58	20.3 %	385
Management & Administrative	423	431	579	590	+11	+159	36.9 %	+168	39.7 %	642
Catering	29	31	34	33	-1	+2	5.3 %	+3	11.9 %	36
Household Services	249	218	203	201	-1	-17	-7.8 %	-48	-19.3 %	234
Other Support	32	34	31	30	-1	-4	-11.5 %	-2	-6.3 %	61
Portering	9	8	8	8		+0	3.9 %	-1	-7.8 %	9
Support	319	291	276	272	-3	-19	-6.5 %	-47	-14.8 %	340
Maintenance/ Technical	31	24	21	21	+0	-3	-11.3 %	-10	-33.0 %	23
General Support	351	315	296	293	-3	-22	-6.8 %	-58	-16.5 %	363
HCA (Student Nurse/Midwife COVID-19)		6				-6	-100.0 %		-100.0 %	
Health & Social Care Assistants	8	12	15	18	+3	+6	54.5 %	+10	128.6 %	22
Attendant/ Aide	349	378	284	281	-3	-98	-25.8 %	-68	-19.5 %	311
Health Care Assistant/ Care Assistant	207	287	355	347	-7	+60	21.0 %	+140	67.4 %	397
Health Care Assistants	564	682	653	646	-7	-37	-5.4 %	+82	14.5 %	730
Home Help	669	646	647	648	+0	+1	0.2 %	-21	-3.1 %	901
Care, other	82	93	123	122	-1	+29	31.1 %	+40	48.5 %	150
Patient & Client Care	1,315	1,422	1,423	1,415	-7	-6	-0.4 %	+101	7.6 %	1,781

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Nov 2022

CHO 5	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	5,811	6,832	1.18	16.8%	83.2%	1.10	1.19	90.8%	85.5%	91.9%	59.8%	40.2%	76.3%	56.5%
Consultant Dentistry	1	1	1.00		100.0%		1.00	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
Consultant Medicine	1	1	1.00		100.0%		1.00	0.0%	0.0%	0.0%	100.0%	0.0%		100.0%
Consultant Psychiatry	35	37	1.06	67.6%	32.4%	1.02	1.15	67.6%	67.6%	58.3%	91.9%	8.1%	100.0%	75.0%
Consultants	37	39	1.05	64.1%	35.9%	1.02	1.12	66.7%	72.0%	57.1%	92.3%	7.7%	100.0%	78.6%
Registrar	38	39	1.02	43.6%	56.4%	1.01	1.03	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Senior Registrar	4	4	1.00	25.0%	75.0%	1.00	1.00	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Registrars	42	43	1.02	41.9%	58.1%	1.01	1.03	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Interns	1	1	1.00	100.0%		1.00		0.0%	0.0%		100.0%	0.0%	100.0%	
Senior House Officer	30	32	1.06	40.6%	59.4%	1.04	1.07	0.0%	0.0%	0.0%	93.8%	6.3%	100.0%	89.5%
SHO/ Interns	31	33	1.05	42.4%	57.6%	1.04	1.07	0.0%	0.0%	0.0%	93.9%	6.1%	100.0%	89.5%
Dentists	37	47	1.26	25.5%	74.5%	1.18	1.29	95.7%	95.7%	100.0%	44.7%	55.3%	58.3%	40.0%
Other Medical	38	55	1.45	41.8%	58.2%	1.67	1.32	65.5%	65.5%	78.1%	56.4%	43.6%	47.8%	62.5%
Medical/ Dental, other	75	102	1.35	34.3%	65.7%	1.46	1.30	79.4%	60.0%	89.6%	51.0%	49.0%	51.4%	50.7%
Medical & Dental	186	217	1.17	42.4%	57.6%	1.15	1.18	49.3%	42.4%	54.4%	74.7%	25.3%	81.5%	69.6%
Clinical Nurse/ Midwife Manager	291	308	1.06	20.8%	79.2%	1.02	1.07	99.0%	99.0%	98.8%	89.0%	11.0%	100.0%	86.1%
Director Nursing/Midwifery, Assistant	65	70	1.08	8.6%	91.4%	1.01	1.09	100.0%	100.0%	100.0%	78.6%	21.4%	83.3%	78.1%
Director of Nursing/Midwifery	20	21	1.05	4.8%	95.2%	1.00	1.06	100.0%	100.0%	100.0%	95.2%	4.8%	100.0%	95.0%
Nurse/ Midwife Manager	375	399	1.06	17.8%	82.2%	1.02	1.07	99.2%	100.0%	99.1%	87.5%	12.5%	98.6%	85.1%
Advanced Nurse/ Midwife Practitioner	18	19	1.06	15.8%	84.2%	1.00	1.08	100.0%	100.0%	100.0%	94.7%	5.3%	100.0%	93.8%
Clinical Nurse/ Midwife Specialist	89	99	1.11	15.2%	84.8%	1.06	1.12	99.0%	99.0%	98.8%	87.9%	12.1%	100.0%	85.7%
Nurse/ Midwife Specialist & AN/MP	107	118	1.10	15.3%	84.7%	1.05	1.11	99.2%	100.0%	99.0%	89.0%	11.0%	100.0%	87.0%
Staff Midwives	2	2	1.21		100.0%		1.21	100.0%	100.0%	100.0%	50.0%	50.0%		50.0%
Staff Nurse [Intellectual Disability]	114	129	1.13	10.9%	89.1%	1.15	1.13	93.0%	93.0%	93.9%	69.0%	31.0%	85.7%	67.0%
Staff Nurse [Psychiatric]	408	466	1.14	23.8%	76.2%	1.08	1.16	89.9%	89.9%	90.1%	81.1%	18.9%	87.4%	79.2%
Staff Nurses [General/ Children's]	452	534	1.18	10.9%	89.1%	1.05	1.20	97.0%	97.0%	96.8%	58.6%	41.4%	86.2%	55.3%
Staff Nurse/ Staff Midwife	976	1,131	1.16	16.2%	83.8%	1.08	1.18	93.6%	91.8%	94.0%	69.1%	30.9%	86.9%	65.6%
Public Health Nurse	165	202	1.22	1.5%	98.5%	1.00	1.23	100.0%	100.0%	100.0%	65.3%	34.7%	100.0%	64.8%
Pre-registration Nurse/ Midwife Intern	2	3	2.00	33.3%	66.7%	2.00	2.00	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%

Post-registration Nurse/ Midwife Student	4	4	1.06		100.0%		1.06	25.0%	25.0%	25.0%	100.0%	0.0%		100.0%
Nursing/ Midwifery awaiting registration	12	12	1.02	16.7%	83.3%	1.14	1.00	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Nursing/ Midwifery Student	17	19	1.12	15.8%	84.2%	1.33	1.08	5.3%	0.0%	6.3%	100.0%	0.0%	100.0%	100.0%
Nursing/ Midwifery other	4	4	1.12		100.0%		1.12	100.0%		100.0%	50.0%	50.0%		50.0%
Nursing & Midwifery	1,644	1,873	1.14	14.8%	85.2%	1.06	1.15	95.0%	93.5%	95.2%	74.1%	25.9%	91.0%	71.2%
Dietitians	25	26	1.06	3.8%	96.2%	1.00	1.06	100.0%	100.0%	100.0%	88.5%	11.5%	100.0%	88.0%
Occupational Therapists	139	158	1.14	10.8%	89.2%	1.04	1.15	100.0%	100.0%	100.0%	74.7%	25.3%	94.1%	72.3%
Orthoptists	1	1	1.00	100.0%		1.00		100.0%	100.0%		100.0%	0.0%	100.0%	
Physiotherapists	102	121	1.18	24.8%	75.2%	1.10	1.21	100.0%	100.0%	100.0%	69.4%	30.6%	90.0%	62.6%
Podiatrists & Chiropodists	5	6	1.14		100.0%		1.14	100.0%	100.0%	100.0%	83.3%	16.7%		83.3%
Speech & Language Therapists	103	116	1.13	1.7%	98.3%	1.00	1.13	96.6%	96.6%	97.4%	76.7%	23.3%	100.0%	76.3%
Therapy Professions	375	428	1.14	11.9%	88.1%	1.07	1.15	99.1%	98.0%	99.2%	74.8%	25.2%	92.2%	72.4%
Audiology	7	8	1.08	12.5%	87.5%	1.00	1.09	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Health Science/ Diagnostics	7	8	1.08	12.5%	87.5%	1.00	1.09	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Social Care	173	206	1.19	18.0%	82.0%	1.12	1.21	95.6%	97.3%	95.3%	51.9%	48.1%	62.2%	49.7%
Social Workers	67	75	1.12	16.0%	84.0%	1.03	1.14	97.3%	100.0%	96.8%	81.3%	18.7%	100.0%	77.8%
Psychologists	82	93	1.13	16.1%	83.9%	1.03	1.15	90.3%	80.0%	92.3%	73.1%	26.9%	93.3%	69.2%
Pharmacy	3	4	1.19	25.0%	75.0%	1.49	1.12	75.0%	100.0%	66.7%	100.0%	0.0%	100.0%	100.0%
Counsellor Therapists	34	37	1.08	29.7%	70.3%	1.02	1.11	100.0%	100.0%	100.0%	89.2%	10.8%	100.0%	84.6%
Dental Hygienists	7	8	1.16		100.0%		1.16	100.0%	100.0%	100.0%	62.5%	37.5%		62.5%
Other Health & Social Care	3	3	1.16		100.0%		1.16	100.0%	100.0%	100.0%	66.7%	33.3%		66.7%
Play Therapists/ Specialists	5	7	1.30	28.6%	71.4%	1.80	1.17	85.7%	85.7%	80.0%	57.1%	42.9%	50.0%	60.0%
H&SC, Other	49	55	1.12	23.6%	76.4%	1.10	1.13	98.2%	100.0%	97.6%	80.0%	20.0%	92.3%	76.2%
Health & Social Care	757	869	1.15	15.0%	85.0%	1.08	1.16	97.0%	96.2%	97.2%	70.4%	29.6%	84.6%	67.9%
Executive Management	13	13	1.01	23.1%	76.9%	1.00	1.02	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Senior Management (VIII & GM)	58	59	1.01	18.6%	81.4%	1.00	1.02	91.5%	91.5%	91.7%	98.3%	1.7%	100.0%	97.9%
Management (VIII & above)	71	72	1.01	19.4%	80.6%	1.00	1.02	93.1%	92.9%	93.1%	98.6%	1.4%	100.0%	98.3%
Administrative/ Supervisory (V to VII)	221	229	1.04	16.6%	83.4%	1.03	1.04	95.2%	94.7%	95.3%	92.1%	7.9%	97.4%	91.1%
Clerical (III & IV)	387	441	1.14	7.7%	92.3%	1.05	1.15	93.7%	94.1%	93.6%	66.2%	33.8%	94.1%	63.9%
Management & Administrative	679	742	1.09	11.6%	88.4%	1.03	1.10	94.1%	94.2%	94.1%	77.4%	22.6%	96.5%	74.8%
Catering	36	40	1.12	32.5%	67.5%	1.06	1.15	100.0%	100.0%	100.0%	57.5%	42.5%	69.2%	51.9%
Household Services	205	240	1.17	15.8%	84.2%	1.06	1.19	98.8%	98.8%	98.5%	45.0%	55.0%	84.2%	37.6%
Other Support	31	62	2.03	33.9%	66.1%	1.26	2.95	50.0%	50.0%	39.0%	22.6%	77.4%	57.1%	4.9%
Portering	8	9	1.07	100.0%		1.07		100.0%	100.0%		77.8%	22.2%	77.8%	
Support	280	351	1.26	23.1%	76.9%	1.11	1.31	90.3%	92.6%	89.6%	43.3%	56.7%	74.1%	34.1%

Maintenance/ Technical	30	33	1.09	97.0%	3.0%	1.09	1.00	93.9%	93.8%	100.0%	81.8%	18.2%	84.4%	0.0%
General Support	310	384	1.24	29.4%	70.6%	1.10	1.31	90.6%	92.9%	89.7%	46.6%	53.4%	77.0%	33.9%
Health & Social Care Assistants	18	22	1.23	9.1%	90.9%	1.48	1.21	45.5%	45.5%	45.0%	77.3%	22.7%	0.0%	85.0%
Attendant/ Aide	283	313	1.11	21.7%	78.3%	1.05	1.12	92.3%	92.3%	93.1%	68.7%	31.3%	85.3%	64.1%
Health Care Assistant/ Care Assistant	991	1,156	1.17	24.2%	75.8%	1.12	1.18	80.6%	80.6%	80.7%	51.7%	48.3%	62.1%	48.4%
Health Care Assistants	1,292	1,491	1.15	23.5%	76.5%	1.11	1.17	82.6%	82.0%	82.7%	55.7%	44.3%	66.3%	52.4%
Home Help	648	901	1.39	3.4%	96.6%	1.27	1.40	98.2%	100.0%	98.2%	22.1%	77.9%	16.1%	22.3%
Care, other	296	355	1.20	19.7%	80.3%	1.18	1.21	87.6%	78.6%	89.8%	40.6%	59.4%	47.1%	38.9%
Patient & Client Care	2,235	2,747	1.23	16.4%	83.6%	1.13	1.25	88.4%	82.7%	89.5%	42.7%	57.3%	59.9%	39.3%

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Nov 2022

CHO 5	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	5,811	6,832	1.18	16.8%	83.2%	1.10	1.19	90.8%	85.5%	91.9%	59.8%	40.2%	76.3%	56.5%
Community Health & Wellbeing	33	36	1.10	11.1%	88.9%	1.03	1.11	97.2%	97.2%	96.9%	80.6%	19.4%	100.0%	100.0%
Mental Health	1,230	1,366	1.11	25.8%	74.2%	1.06	1.13	89.5%	89.5%	91.0%	79.9%	20.1%	90.9%	90.9%
Primary Care	1,154	1,391	1.21	12.4%	87.6%	1.15	1.21	86.8%	86.8%	88.3%	65.3%	34.7%	79.2%	79.2%
Social Care	3,307	3,948	1.19	15.3%	84.7%	1.11	1.21	92.5%	92.5%	93.3%	49.9%	50.1%	66.3%	66.3%
CHO Operations	87	91	1.04	16.5%	83.5%	1.02	1.05	94.5%	94.5%	94.7%	95.6%	4.4%	100.0%	100.0%

CHO 5 Skills Mix by Staff Grouping: November 2022

Nov 2022 (Dec 2019 figure: 5,282)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Oct 2022	WTE Nov 2022
Overall	4,725	5,080	5,231	5,282	5,477	5,788	5,811
Consultant Dentistry	0.6%	0.6%	0.6%	0.6%	0.6%	0.5%	0.5%
Consultant Medicine						0.5%	0.5%
Consultant Psychiatry	20.0%	17.6%	15.7%	16.8%	16.8%	19.1%	18.8%
Consultant Surgery	1.3%	1.2%	1.3%	1.2%	1.2%		
Consultants	22.0%	19.5%	17.6%	18.6%	18.6%	20.2%	19.9%
Registrar	15.9%	16.7%	17.8%	15.4%	15.4%	20.5%	20.5%
Senior Registrar	1.3%	1.2%	1.3%	1.8%	1.8%	2.2%	2.2%
Registrars	17.2%	17.9%	19.1%	17.3%	17.3%	22.7%	22.7%
Interns	0.6%	0.6%	0.6%	0.6%	0.6%	0.5%	0.5%
Senior House Officer	21.2%	23.4%	21.7%	22.8%	22.8%	16.0%	16.3%
SHO/ Interns	21.9%	24.0%	22.3%	23.4%	23.4%	16.6%	16.9%
Dentists	21.2%	20.9%	22.2%	22.2%	22.2%	19.8%	20.1%
Other Medical	17.9%	17.7%	18.8%	18.5%	18.5%	20.7%	20.5%
Medical/ Dental, other	39.0%	38.6%	41.0%	40.7%	40.7%	40.6%	40.6%
Medical & Dental	3.3%	3.2%	3.0%	3.1%	3.1%	100.0%	3.2%
Clinical Nurse/ Midwife Manager	17.6%	17.0%	18.1%	17.5%	17.5%	17.5%	17.7%
Director Nursing/Midwifery, Assistant	3.0%	3.0%	2.9%	2.9%	2.9%	3.9%	3.9%
Director of Nursing/Midwifery	1.5%	1.4%	1.5%	1.4%	1.4%	1.2%	1.2%
Nurse/ Midwife Manager	22.1%	21.3%	22.5%	21.8%	21.8%	22.6%	22.8%
Advanced Nurse/ Midwife Practitioner		0.1%	0.1%	0.2%	0.2%	0.9%	1.1%
Clinical Nurse/ Midwife Specialist	3.1%	3.3%	3.7%	3.2%	3.2%	5.3%	5.4%
Nurse/ Midwife Specialist & AN/MP	3.1%	3.4%	3.9%	3.3%	3.3%	6.3%	6.5%
Staff Midwives						0.1%	0.1%
Staff Nurse [Intellectual Disability]	7.2%	7.8%	6.9%	7.5%	7.5%	6.6%	7.0%
Staff Nurse [Psychiatric]	28.8%	28.9%	27.8%	27.2%	27.2%	24.2%	24.8%
Staff Nurses [General/ Children's]	27.0%	26.1%	27.3%	27.8%	27.8%	27.9%	27.5%
Staff Nurse/ Staff Midwife	63.0%	62.8%	62.0%	62.5%	62.5%	58.8%	59.4%
Public Health Nurse	11.0%	10.8%	10.9%	11.3%	11.3%	9.8%	10.0%
Nursing/ Midwifery Student	0.7%	1.4%	0.5%	0.8%	0.8%	2.3%	1.0%
Nursing/ Midwifery other	0.2%	0.2%	0.2%	0.3%	0.3%	0.2%	0.2%
Nursing & Midwifery	32.2%	30.0%	29.4%	29.3%	29.3%	100.0%	28.3%
Dietitians	1.9%	2.0%	2.4%	2.2%	2.2%	3.3%	3.2%
Occupational Therapists	18.7%	18.9%	19.2%	18.0%	18.0%	18.3%	18.4%
Orthoptists			0.1%	0.1%	0.1%	0.1%	0.1%
Physiotherapists	13.9%	14.0%	13.4%	13.1%	13.1%	13.6%	13.5%
Podiatrists & Chiropodists	0.1%	0.2%	0.2%	0.2%	0.2%	0.6%	0.7%
Speech & Language Therapists	15.9%	15.1%	15.0%	15.3%	15.3%	14.0%	13.6%
Therapy Professions	50.4%	50.1%	50.3%	48.9%	48.9%	49.9%	49.5%
Audiology	0.8%	0.7%	0.6%	0.6%	0.6%	0.9%	1.0%
Health Science/ Diagnostics	0.8%	0.7%	0.6%	0.6%	0.6%	0.9%	1.0%
Social Care	20.3%	22.5%	23.8%	24.5%	24.5%	22.5%	22.8%
Social Workers	10.5%	10.3%	9.4%	8.9%	8.9%	8.8%	8.8%
Psychologists	12.4%	11.6%	11.0%	11.8%	11.8%	10.9%	10.9%
Pharmacy	0.3%	0.2%	0.1%	0.1%	0.1%	0.4%	0.4%
Counsellor Therapists	3.4%	2.9%	3.0%	3.2%	3.2%	4.6%	4.5%
Dental Hygienists	1.1%	1.0%	1.0%	0.9%	0.9%	0.9%	0.9%
Environmental Health Officers			0.0%	0.1%	0.1%		
Other Health & Social Care	0.2%	0.2%	0.1%	0.1%	0.1%	0.3%	0.3%
Play Therapists/ Specialists	0.6%	0.6%	0.7%	0.9%	0.9%	0.7%	0.7%
H&SC, Other	5.3%	4.7%	4.8%	5.2%	5.2%	6.6%	6.5%

Nov 2022 (Dec 2019 figure: 5,282)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Oct 2022	WTE Nov 2022
Overall	4,725	5,080	5,231	5,282	5,477	5,788	5,811
Health & Social Care Professionals	13.6%	13.3%	13.0%	12.7%	12.7%	100.0%	13.0%
Executive Management	1.5%	2.0%	1.9%	1.4%	1.4%	1.8%	1.9%
Senior Management (VIII & GM)	5.4%	6.1%	6.9%	7.2%	7.2%	8.5%	8.6%
Management (VIII & above)	6.9%	8.1%	8.8%	8.6%	8.6%	10.4%	10.5%
Administrative/ Supervisory (V to VII)	22.7%	25.7%	24.9%	25.1%	25.1%	32.9%	32.5%
Clerical (III & IV)	70.4%	66.2%	66.3%	66.3%	66.3%	56.7%	57.1%
Management & Administrative	9.6%	9.1%	9.2%	9.4%	9.4%	100.0%	11.7%
Catering	7.4%	9.1%	9.2%	8.9%	8.9%	11.8%	11.5%
Household Services	71.9%	70.7%	68.9%	69.4%	69.4%	65.9%	66.1%
Other Support	8.1%	8.7%	9.3%	8.8%	8.8%	10.0%	9.9%
Portering	3.3%	2.1%	2.2%	2.5%	2.5%	2.7%	2.7%
Support	90.7%	90.5%	89.6%	89.5%	89.5%	90.3%	90.2%
Maintenance	8.6%	8.7%	9.6%	9.6%	9.6%	9.3%	9.5%
Technical Services	0.7%	0.8%	0.8%	0.8%	0.8%	0.3%	0.3%
Maintenance/ Technical	9.3%	9.5%	10.4%	10.5%	10.5%	9.7%	9.8%
General Support	9.0%	7.8%	7.3%	7.0%	7.0%	100.0%	5.3%
HCA (Student Nurse/Midwife COVID-19)							
Health & Social Care Assistants	0.1%	0.0%	0.6%	0.4%	0.4%	0.7%	0.8%
Attendant/ Aide	20.8%	17.6%	16.9%	17.3%	17.3%	12.8%	12.6%
Health Care Assistant/ Care Assistant	43.7%	38.1%	37.2%	38.5%	38.5%	44.6%	44.3%
Health Care Assistants	64.6%	55.8%	54.7%	56.2%	56.2%	58.0%	57.8%
Home Help	23.1%	33.7%	34.9%	32.9%	32.9%	28.9%	29.0%
Care, other	12.3%	10.5%	10.4%	10.9%	10.9%	13.1%	13.2%
Patient & Client Care	32.4%	36.7%	38.1%	38.5%	38.5%	100.0%	38.5%
Total	100 %	100 %	100 %	100 %	100%	100 %	100 %

CHO 5 Skills Mix by Care Group: November 2022

Nov 2022 (Dec 2019 figure: 1,178)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Oct 2022	WTE Nov 2022
Mental Health	1,221	1,197	1,185	1,178	1,188	1,229	1,230
Consultant Psychiatry	44.1%	39.0%	36.6%	37.4%	37.4%	43.6%	42.9%
Consultants	44.1%	39.0%	36.6%	37.4%	37.4%	43.6%	42.9%
Registrar	5.9%	4.2%	10.6%	10.0%	10.0%	10.1%	10.0%
Senior Registrar	2.9%	2.8%	3.0%	4.3%	4.3%	5.1%	5.1%
Registrars	8.8%	7.0%	13.6%	14.2%	14.2%	15.2%	15.1%
Interns	1.5%	1.4%	1.5%	1.4%	1.4%	1.3%	1.3%
Senior House Officer	42.7%	48.3%	45.2%	44.1%	44.1%	37.5%	38.3%
SHO/ Interns	44.1%	49.7%	46.8%	45.5%	45.5%	38.7%	39.5%
Medical/ Dental, other	2.9%	4.2%	3.0%	2.8%	2.8%	2.5%	2.5%
Medical & Dental	5.6%	5.9%	5.6%	6.0%	6.0%	6.4%	6.4%
Clinical Nurse/ Midwife Manager	22.5%	21.8%	22.4%	22.9%	22.9%	22.7%	23.2%
Director Nursing/Midwifery, Assistant	2.5%	2.6%	2.7%	2.7%	2.7%	3.2%	3.2%
Director of Nursing/Midwifery	0.3%	0.3%	0.5%	0.5%	0.5%	0.4%	0.5%
Nurse/ Midwife Manager	25.3%	24.7%	25.5%	26.0%	26.0%	26.4%	26.9%
Advanced Nurse/ Midwife Practitioner			0.2%	0.3%	0.3%	1.0%	1.0%
Clinical Nurse/ Midwife Specialist	6.6%	6.9%	7.7%	6.4%	6.4%	8.6%	8.9%
Nurse/ Midwife Specialist & AN/MP	6.6%	6.9%	7.8%	6.7%	6.7%	9.6%	9.9%
Staff Nurse [Intellectual Disability]		0.1%					
Staff Nurse [Psychiatric]	67.2%	67.4%	65.9%	65.8%	65.8%	58.4%	60.4%
Staff Nurses [General/ Children's]	0.2%	0.2%	0.2%			0.4%	0.4%
Staff Nurse/ Staff Midwife	67.4%	67.6%	66.0%	65.8%	65.8%	58.8%	60.8%
Pre-registration Nurse/ Midwife Intern	0.3%	0.2%	0.1%	0.6%	0.6%	0.2%	0.2%
Pre-registration Nurse Intern (COVID-19)							
Nursing/ Midwifery awaiting registration				0.3%	0.3%	4.5%	1.8%
Nursing/ Midwifery Student	0.3%	0.2%	0.1%	0.9%	0.9%	4.7%	2.0%
Nursing Education/Clinical	0.4%	0.6%	0.6%	0.6%	0.6%	0.4%	0.4%
Nursing/ Midwifery other	0.4%	0.6%	0.6%	0.6%	0.6%	0.4%	0.4%
Nursing & Midwifery	53.0%	53.8%	54.0%	53.6%	53.6%	53.5%	53.5%
Dietitians	2.4%	2.5%	2.6%	1.7%	1.7%		
Occupational Therapists	31.9%	34.2%	33.8%	33.3%	33.3%	26.6%	26.2%
Physiotherapists	0.7%						
Speech & Language Therapists	3.9%	3.9%	3.3%	3.9%	3.9%	3.3%	3.1%
Therapy Professions	38.8%	40.7%	39.8%	38.9%	38.9%	29.9%	29.3%
Social Care	3.9%	3.9%	4.2%	4.5%	4.5%	4.1%	3.7%
Social Workers	27.1%	26.6%	24.8%	26.6%	26.6%	23.6%	24.2%
Psychologists	21.3%	19.9%	21.4%	20.4%	20.4%	22.8%	23.0%
Counsellor Therapists	8.2%	8.3%	9.0%	8.7%	8.7%	19.6%	19.7%
Other Health & Social Care	0.7%	0.7%	0.8%	0.9%	0.9%		
H&SC, Other	8.9%	9.0%	9.8%	9.6%	9.6%	19.6%	19.7%
Health & Social Care Professionals	9.9%	10.0%	9.4%	8.8%	8.8%	9.3%	9.3%
Management (VIII & above)	3.1%	2.3%	3.2%	3.1%	3.1%	5.4%	5.9%
Administrative/ Supervisory (V to VII)	15.9%	20.4%	19.8%	20.7%	20.7%	23.3%	21.5%
Clerical (III & IV)	81.0%	77.3%	77.0%	76.2%	76.2%	71.3%	72.6%
Management & Administrative	8.1%	7.3%	7.9%	8.2%	8.2%	8.3%	8.3%
Support	88.2%	88.2%	87.8%	87.8%	87.8%	92.0%	92.0%
Maintenance/ Technical	11.8%	11.8%	12.2%	12.2%	12.2%	8.0%	8.0%
General Support	17.3%	16.1%	15.9%	16.2%	16.2%	15.4%	15.4%

Nov 2022 (Dec 2019 figure: 1,178)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Oct 2022	WTE Nov 2022
Mental Health	1,221	1,197	1,185	1,178	1,188	1,229	1,230
Health Care Assistants	81.7%	80.9%	82.0%	85.0%	85.0%	85.2%	86.2%
Care, other	18.3%	19.1%	18.0%	15.0%	15.0%	14.8%	13.8%
Patient & Client Care	6.2%	6.8%	7.3%	7.3%	7.3%	7.0%	7.0%
Total	100 %	100 %	100 %	100 %	100 %	100 %	100 %

Nov 2022 (Dec 2019 figure: 952)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Oct 2022	WTE Nov 2022
Primary Care	891	919	958	952	1,061	1,132	1,154
Consultant Dentistry	1.3%	1.2%	1.3%	1.2%	1.2%	1.1%	1.1%
Consultant Medicine						1.1%	1.1%
Consultant Surgery	2.7%	2.5%	2.5%	2.5%	2.5%		
Consultants	4.0%	3.7%	3.8%	3.7%	3.7%	2.2%	2.2%
Registrars	27.6%	30.1%	26.0%	22.2%	22.2%	33.1%	33.2%
SHO/ Interns	5.3%	4.9%	5.0%	7.4%	7.4%		
Dentists	43.9%	42.3%	43.5%	44.3%	44.3%	40.6%	41.0%
Other Medical	19.1%	19.1%	21.7%	22.4%	22.4%	24.1%	23.6%
Medical/ Dental, other	63.0%	61.3%	65.2%	66.7%	66.7%	64.7%	64.6%
Medical & Dental	8.4%	8.9%	8.3%	8.5%	8.5%	7.9%	7.9%
Clinical Nurse/ Midwife Manager	2.1%	2.1%	2.7%	2.3%	2.3%	6.0%	5.7%
Director Nursing/Midwifery, Assistant	5.4%	5.1%	5.5%	5.6%	5.6%	6.8%	7.1%
Director of Nursing/Midwifery	1.1%	1.2%	1.5%	1.9%	1.9%	1.3%	1.2%
Nurse/ Midwife Manager	8.6%	8.5%	9.7%	9.7%	9.7%	14.1%	13.9%
Nurse/ Midwife Specialist & AN/MP	1.1%	1.8%	2.0%	2.1%	2.1%	7.1%	7.2%
Staff Nurse/ Staff Midwife	24.5%	26.5%	26.2%	24.8%	24.8%	33.4%	32.9%
Public Health Nurse	63.0%	61.0%	59.4%	61.2%	61.2%	43.9%	44.9%
Nursing/ Midwifery Student	2.8%	2.3%	2.6%	1.9%	1.9%	1.4%	1.1%
Nursing Education/Clinical				0.3%	0.3%		
Nursing/ Midwifery other				0.3%	0.3%		
Nursing & Midwifery	28.4%	27.7%	27.9%	28.4%	28.4%	29.9%	29.9%
Dietitians	2.7%	2.9%	3.1%	2.8%	2.8%	5.4%	5.2%
Occupational Therapists	17.9%	19.9%	21.0%	19.2%	19.2%	23.1%	23.6%
Orthoptists			0.4%	0.2%	0.2%	0.3%	0.3%
Physiotherapists	22.1%	22.5%	22.0%	20.1%	20.1%	23.4%	23.3%
Podiatrists & Chiropodists		0.4%	0.4%	0.4%	0.4%	1.4%	1.6%
Speech & Language Therapists	27.8%	26.2%	26.8%	26.8%	26.8%	23.4%	22.8%
Therapy Professions	70.5%	72.0%	73.6%	69.6%	69.6%	77.1%	76.7%
Audiology	1.9%	1.8%	1.5%	1.4%	1.4%	2.2%	2.3%
Health Science/ Diagnostics	1.9%	1.8%	1.5%	1.4%	1.4%	2.2%	2.3%
Social Care	1.5%	1.3%	1.5%	2.0%	2.0%	2.1%	2.6%
Social Workers	1.8%	3.2%	2.7%	3.1%	3.1%	1.7%	1.6%
Psychologists	16.6%	15.5%	14.5%	16.6%	16.6%	10.7%	10.9%
Pharmacy	0.8%	0.4%	0.4%	0.4%	0.4%	0.2%	0.2%
Counsellor Therapists	4.4%	3.4%	3.5%	4.4%	4.4%	3.7%	3.5%
Dental Hygienists	2.6%	2.5%	2.5%	2.3%	2.3%	2.2%	2.1%
Environmental Health Officers			0.0%	0.2%	0.2%		
H&SC, Other	7.0%	5.9%	6.0%	6.9%	6.9%	5.9%	5.6%
Health & Social Care Professionals	29.5%	29.0%	28.2%	27.7%	27.7%	28.3%	28.3%
Executive Management	2.3%	2.6%	2.5%	2.1%	2.1%	0.8%	0.8%
Senior Management (VIII & GM)	5.2%	6.3%	6.9%	8.4%	8.4%	6.5%	6.6%
Management (VIII & above)	7.5%	9.0%	9.4%	10.5%	10.5%	7.3%	7.4%

Nov 2022 (Dec 2019 figure: 952)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Oct 2022	WTE Nov 2022
Primary Care	891	919	958	952	1,061	1,132	1,154
Administrative/ Supervisory (V to VII)	20.7%	23.9%	23.2%	21.6%	21.6%	27.1%	26.3%
Clerical (III & IV)	71.8%	67.2%	67.4%	67.9%	67.9%	65.6%	66.4%
Management & Administrative	24.2%	25.0%	25.0%	25.3%	25.3%	21.7%	21.7%
Household Services	10.0%	9.6%	9.5%	7.5%	7.5%	12.2%	12.7%
Other Support	90.0%	90.4%	90.5%	92.5%	92.5%	87.8%	87.3%
Support	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
General Support	3.0%	3.0%	2.9%	2.7%	2.7%	1.9%	1.9%
HCA (Student Nurse/Midwife COVID-19)							
Health & Social Care Assistants			14.5%	10.0%	10.0%	7.8%	9.3%
Attendant/ Aide	1.7%	1.7%	2.3%	1.4%	1.4%	8.1%	8.2%
Health Care Assistant/ Care Assistant						25.6%	23.7%
Health Care Assistants	1.7%	1.7%	16.8%	11.4%	11.4%	41.4%	41.2%
Home Help	9.8%	14.2%	10.1%	10.2%	10.2%	5.8%	5.6%
Care, other	88.4%	84.1%	73.1%	78.4%	78.4%	52.8%	53.2%
Patient & Client Care	6.5%	6.5%	7.6%	7.4%	7.4%	10.3%	10.3%
Total	100 %	100 %	100 %	100 %	100 %	100 %	100 %

Nov 2022 (Dec 2019 figure: 1,505)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Oct 2022	WTE Nov 2022
Disabilities	1,272	1,378	1,409	1,505	1,563	1,653	1,657
Consultant Psychiatry	80.0%	80.0%	60.8%	100.0%	100.0%	100.0%	100.0%
Consultants	80.0%	80.0%	60.8%	100.0%	100.0%	100.0%	100.0%
Medical/ Dental, other	20.0%	20.0%	39.2%				
Medical & Dental	0.1%	0.1%	0.0%	0.1%	0.1%	0.1%	0.1%
Clinical Nurse/ Midwife Manager	25.1%	22.5%	26.4%	25.2%	25.2%	27.2%	26.9%
Director Nursing/Midwifery, Assistant	1.6%	1.2%	0.4%	0.8%	0.8%	1.5%	1.5%
Director of Nursing/Midwifery	2.0%	2.1%	1.7%	0.8%	0.8%	0.8%	0.8%
Nurse/ Midwife Manager	28.7%	25.8%	28.4%	26.8%	26.8%	29.5%	29.2%
Advanced Nurse/ Midwife Practitioner						0.4%	0.7%
Clinical Nurse/ Midwife Specialist	0.4%	0.9%	0.9%	0.8%	0.8%	0.8%	0.7%
Nurse/ Midwife Specialist & AN/MP	0.4%	0.9%	0.9%	0.8%	0.8%	1.2%	1.5%
Staff Nurse [Intellectual Disability]	44.9%	51.2%	46.1%	47.2%	47.2%	43.8%	45.3%
Staff Nurse [Psychiatric]	1.2%	1.3%	1.4%	1.3%	1.3%	1.6%	1.2%
Staff Nurses [General/ Children's]	22.3%	18.2%	20.7%	21.0%	21.0%	18.6%	18.6%
Staff Nurse/ Staff Midwife	68.4%	70.7%	68.2%	69.5%	69.5%	64.0%	65.2%
Public Health Nurse	1.9%	2.6%	2.5%	2.2%	2.2%	3.9%	3.8%
Public Health Nurse	1.9%	2.6%	2.5%	2.2%	2.2%	3.9%	3.8%
Pre-registration Nurse/ Midwife Intern	0.6%					1.0%	
Pre-registration Nurse Intern (COVID-19)							
Nursing/ Midwifery awaiting registration				0.8%	0.8%		
Nursing/ Midwifery Student	0.6%			0.8%	0.8%	1.0%	
Nursing/ Midwifery other						0.3%	0.3%
Nursing & Midwifery	19.1%	16.8%	16.4%	16.3%	16.3%	15.1%	15.1%
Dietitians		0.4%	0.4%	0.8%	0.8%	0.8%	0.8%
Occupational Therapists	11.0%	9.2%	9.4%	8.6%	8.6%	8.6%	8.5%
Physiotherapists	5.5%	6.1%	3.8%	5.3%	5.3%	4.8%	4.5%
Podiatrists & Chiropodists	0.0%	0.0%					
Speech & Language Therapists	9.2%	9.6%	9.0%	9.6%	9.6%	9.4%	8.6%
Therapy Professions	25.7%	25.4%	22.6%	24.3%	24.3%	23.5%	22.3%
Social Care	56.5%	57.7%	61.1%	59.5%	59.5%	59.2%	60.9%
Social Workers	10.9%	9.7%	9.5%	8.1%	8.1%	7.3%	7.4%

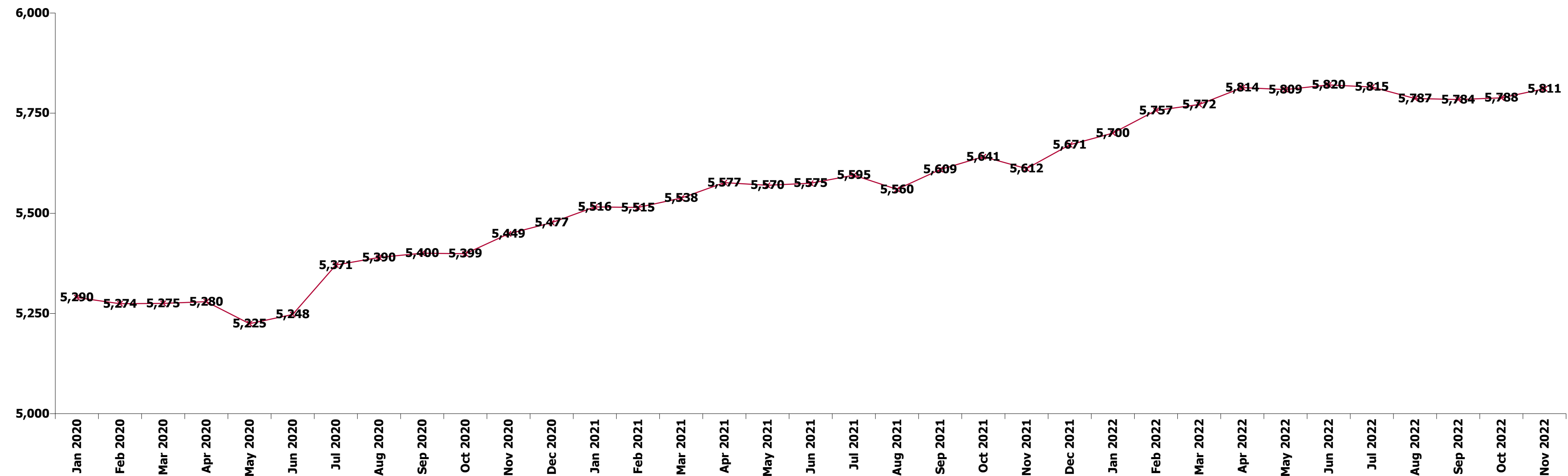
Nov 2022 (Dec 2019 figure: 1,505)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Oct 2022	WTE Nov 2022
Disabilities	1,272	1,378	1,409	1,505	1,563	1,653	1,657
Psychologists	4.5%	5.2%	4.7%	5.4%	5.4%	7.6%	7.1%
Pharmacists	0.1%	0.0%					
Pharmacy	0.1%	0.0%					
Counsellor Therapists	0.2%	0.3%	0.3%	0.3%	0.3%	0.1%	
Other Health & Social Care	0.1%	0.1%				0.2%	0.3%
Play Therapists/ Specialists	1.9%	1.7%	1.8%	2.4%	2.4%	2.1%	2.0%
H&SC, Other	2.3%	2.0%	2.1%	2.7%	2.7%	2.4%	2.3%
Health & Social Care Professionals	16.9%	18.0%	17.8%	17.2%	17.2%	15.9%	15.9%
Executive Management	2.1%	3.0%	2.9%	1.8%	1.8%	2.6%	2.7%
Senior Management (VIII & GM)	7.9%	9.7%	10.5%	8.1%	8.1%	8.9%	9.3%
Management (VIII & above)	10.1%	12.6%	13.3%	9.9%	9.9%	11.5%	11.9%
Administrative/ Supervisory (V to VII)	34.3%	33.3%	33.3%	35.2%	35.2%	40.6%	40.5%
Clerical (III & IV)	55.7%	54.0%	53.4%	54.9%	54.9%	47.8%	47.6%
Management & Administrative	7.4%	7.4%	7.4%	7.3%	7.3%	9.1%	9.1%
Catering	20.6%	17.6%	16.2%	17.1%	17.1%	17.8%	18.1%
Household Services	55.1%	54.5%	50.0%	44.9%	44.9%	22.0%	21.5%
Other Support	4.0%	4.3%	2.1%	3.0%	3.0%	7.3%	7.5%
Portering	1.8%	2.1%	1.9%	2.6%	2.6%		
Support	81.5%	78.5%	70.2%	67.6%	67.6%	47.1%	47.1%
Maintenance	15.4%	17.9%	26.4%	28.0%	28.0%	47.2%	47.2%
Technical Services	3.1%	3.6%	3.3%	4.4%	4.4%	5.7%	5.7%
Maintenance/ Technical	18.5%	21.5%	29.8%	32.4%	32.4%	52.9%	52.9%
General Support	2.6%	2.0%	2.1%	1.5%	1.5%	1.1%	1.1%
Health Care Assistants	80.3%	76.8%	77.1%	77.3%	77.3%	77.6%	77.4%
Home Helps	3.3%	7.5%	6.8%	6.2%	6.2%	3.0%	3.0%
Home Help	3.3%	7.5%	6.8%	6.2%	6.2%	3.0%	3.0%
Care, other	16.4%	15.7%	16.1%	16.6%	16.6%	19.5%	19.6%
Patient & Client Care	53.9%	55.7%	56.2%	57.7%	57.7%	58.8%	58.8%
Total	100 %	100 %	100 %	100 %	100 %	100 %	100 %

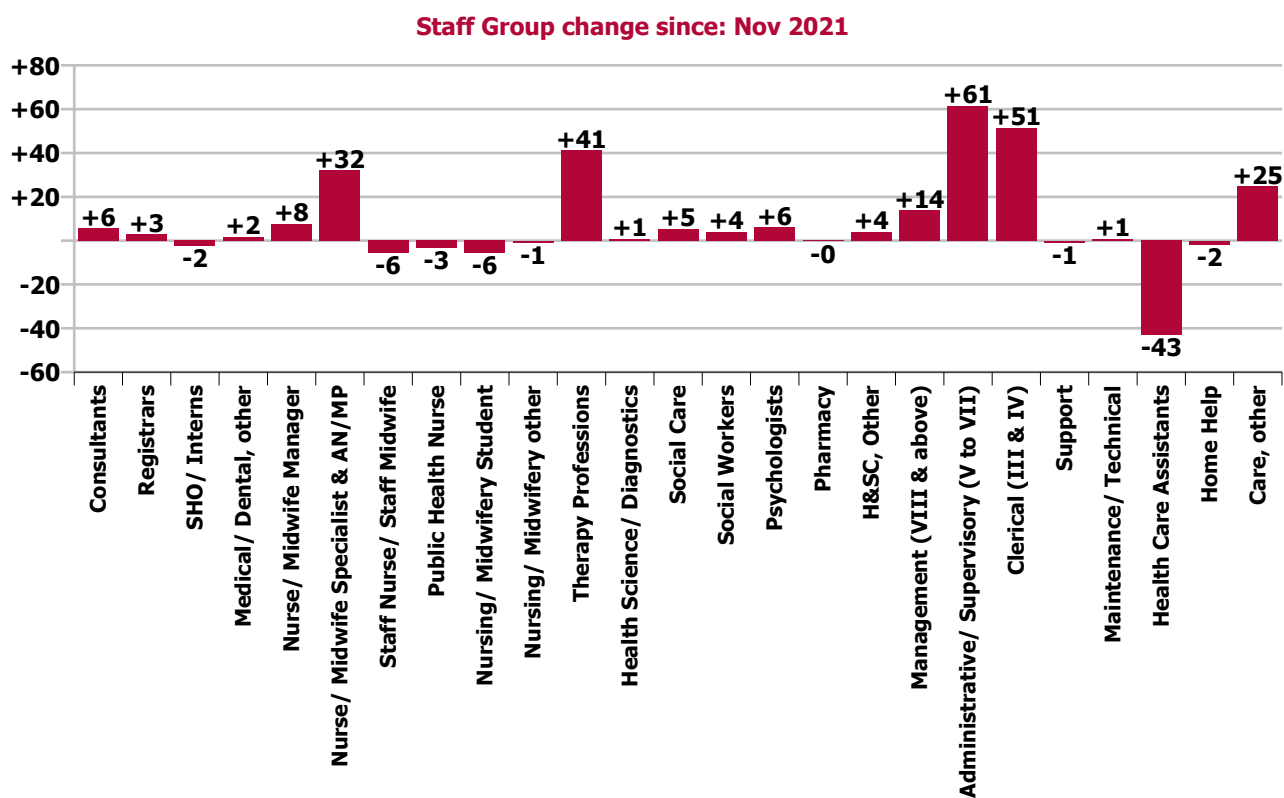
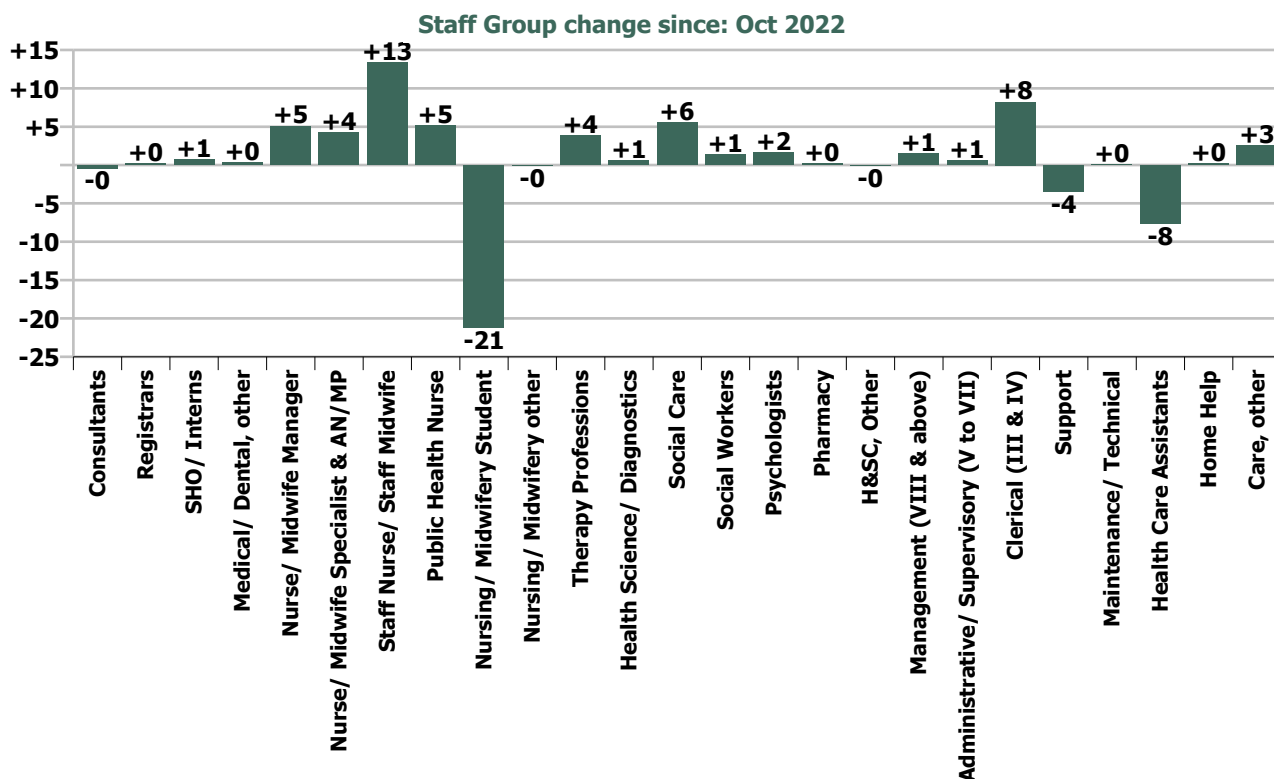
Nov 2022 (Dec 2019 figure: 1,647)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Oct 2022	WTE Nov 2022
Older People	1,341	1,587	1,678	1,647	1,650	1,658	1,650
Medical/ Dental, other	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Medical & Dental	0.8%	0.6%	0.6%	0.6%	0.6%	0.9%	0.9%
Clinical Nurse/ Midwife Manager	14.7%	15.5%	16.8%	14.7%	14.7%	12.8%	13.1%
Director Nursing/Midwifery, Assistant	3.3%	3.2%	3.1%	2.8%	2.8%	3.6%	3.7%
Director of Nursing/Midwifery	3.3%	2.9%	3.0%	2.9%	2.9%	2.8%	2.8%
Nurse/ Midwife Manager	21.3%	21.5%	22.8%	20.3%	20.3%	19.2%	19.5%
Nurse/ Midwife Specialist & AN/MP		0.3%	0.5%	0.5%	0.5%	2.7%	2.9%
Staff Midwives						0.2%	0.2%
Staff Nurse [Intellectual Disability]						0.3%	0.3%
Staff Nurse [Psychiatric]	0.3%	0.3%	0.2%	0.2%	0.2%		
Staff Nurses [General/ Children's]	77.7%	73.6%	75.7%	78.0%	78.0%	77.4%	76.8%
Staff Nurse/ Staff Midwife	77.9%	73.9%	75.9%	78.2%	78.2%	77.8%	77.3%
Public Health Nurse	0.8%	0.7%	0.7%	0.9%	0.9%	0.3%	0.3%
Nursing/ Midwifery awaiting registration		3.6%					
Nursing/ Midwifery Student		3.6%					
Nursing & Midwifery	28.2%	24.7%	23.9%	24.4%	24.4%	23.5%	23.5%
Dietitians	4.8%	4.6%	8.1%	8.4%	8.4%	9.0%	9.2%

Nov 2022 (Dec 2019 figure: 1,647)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Oct 2022	WTE Nov 2022
Older People	1,341	1,587	1,678	1,647	1,650	1,658	1,650
Occupational Therapists	25.6%	26.2%	26.8%	30.3%	30.3%	27.3%	25.7%
Physiotherapists	43.6%	48.0%	46.3%	47.1%	47.1%	38.4%	38.3%
Podiatrists & Chiropodists	1.0%	1.0%	0.9%	1.1%	1.1%		
Speech & Language Therapists	10.0%	7.1%	7.2%	5.9%	5.9%	5.2%	5.3%
Therapy Professions	84.9%	87.0%	89.2%	92.7%	92.7%	79.9%	78.5%
Social Workers	15.1%	13.0%	10.8%	7.3%	7.3%	10.2%	10.6%
Psychologists						3.3%	3.9%
Psychologists						3.3%	3.9%
Pharmacy						1.8%	2.0%
Other Health & Social Care						4.9%	5.1%
H&SC, Other						4.9%	5.1%
Health & Social Care Professionals	3.1%	2.5%	2.8%	2.7%	2.7%	2.3%	2.3%
Management (VIII & above)	6.1%	4.3%	6.4%	7.6%	7.6%	13.0%	12.8%
Administrative/ Supervisory (V to VII)	22.8%	28.1%	25.0%	28.1%	28.1%	19.5%	19.3%
Clerical (III & IV)	71.0%	67.6%	68.6%	64.3%	64.3%	67.5%	68.0%
Management & Administrative	3.4%	2.7%	2.6%	3.0%	3.0%	5.2%	5.2%
Catering	8.4%	11.1%	11.3%	11.8%	11.8%	22.2%	21.4%
Household Services	80.6%	78.1%	77.7%	77.0%	77.0%	67.9%	68.4%
Other Support	2.8%	2.9%	2.9%	1.9%	1.9%		
Portering	2.6%	2.0%	2.2%	3.0%	3.0%	4.9%	5.0%
Support	94.4%	94.1%	94.2%	93.7%	93.7%	95.1%	94.8%
Maintenance/ Technical	5.6%	5.9%	5.8%	6.3%	6.3%	4.9%	5.2%
General Support	11.6%	9.4%	8.0%	8.0%	8.0%	4.8%	4.8%
HCA (Student Nurse/Midwife COVID-19)							
Health & Social Care Assistants	0.1%	0.1%	0.1%	0.1%	0.1%	0.5%	0.4%
Attendant/ Aide	32.6%	24.8%	23.7%	24.1%	24.1%	17.3%	17.3%
Health Care Assistant/ Care Assistant	20.0%	15.2%	14.2%	14.5%	14.5%	22.1%	21.9%
Health Care Assistants	52.8%	40.1%	37.9%	38.7%	38.7%	39.9%	39.7%
Home Help	45.8%	58.9%	60.9%	60.3%	60.3%	58.4%	58.6%
Care, other	1.4%	1.0%	1.2%	1.0%	1.0%	1.7%	1.7%
Patient & Client Care	52.9%	60.1%	62.0%	61.3%	61.3%	63.3%	63.3%
Total	100 %	100 %	100 %	100 %	100 %	100 %	100 %

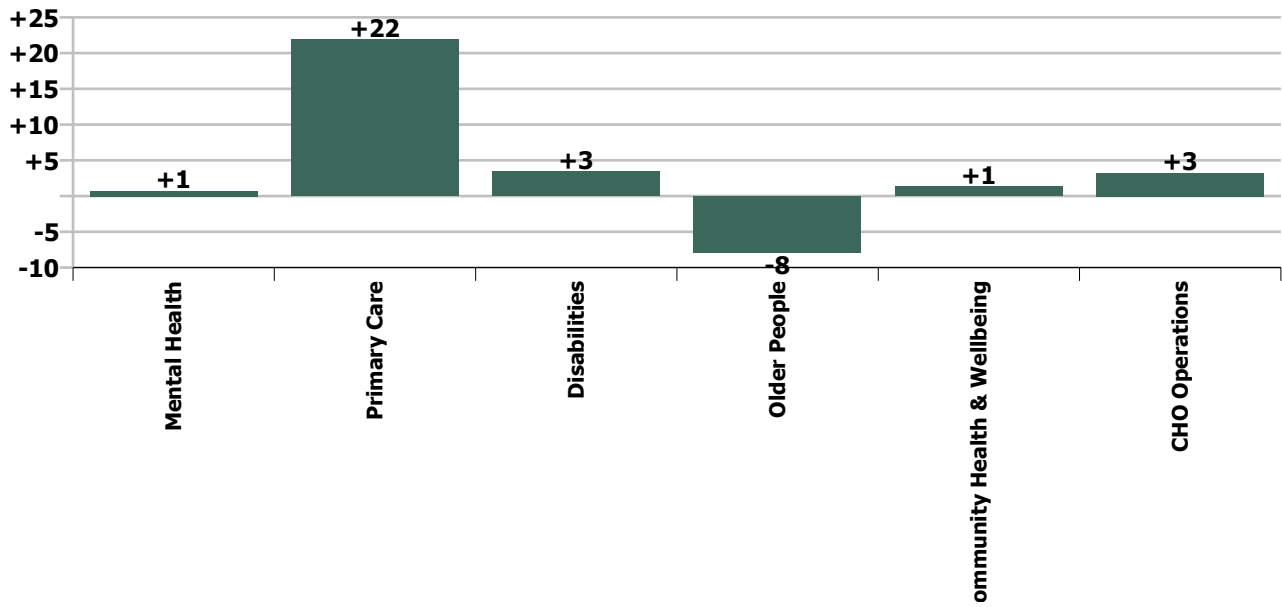
Summary Staff Movement: November 2022

Month-on-month Summary																												
WTE change since Oct 22	% change since Oct 22	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Public Health Nurse	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Care	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrativ e/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Patient & Client Care
Overall	+0.4%	+23	-0.4	+0.2	+0.7	+0.3	+0.9	+5.1	+4.3	+13.4	+5.2	-21.2	-0.0	+6.7	+3.9	+0.6	+5.5	+1.4	+1.7	+0.2	-0.0	+13.2	+1.5	+0.6	+8.2	+10.3	-3.4	-4.9
Community Health & Wellbeing	+4.4%	+1													0.0							0.0	0.0	+0.7	-1.3	-0.6		+2.0
Mental Health	+0.1%	+1	-0.5	-0.1	+0.7	0.0	+0.1	+2.8	+2.1	+12.1		-18.0	-0.0	-1.0	-0.0		-0.4	+1.3	+0.7		+0.5	+2.0	+0.6	-1.5	+2.3	+1.3	-0.7	-1.1
Primary Care	+1.9%	+22	0.0	+0.3		+0.4	+0.6	-0.0	+0.7	-0.4	+5.3	-0.8		+4.8	+8.7	+0.6	+1.8	-0.2	+2.0	+0.1	-0.2	+12.8	+0.5	-0.5	+5.6	+5.6	-0.8	-1.1
Disabilities	+0.2%	+3	+0.1				+0.1	+1.0	+0.8	+6.7	-0.1	-2.4	+0.0	+5.9	-3.4		+4.2	+0.2	-1.2		-0.4	-0.6	+0.5	-0.5	-0.8	-0.8	+0.0	-1.1
Older People	-0.5%	-8				0.0	0.0	+0.7	+0.7	-5.0	0.0			-3.6	-1.4			+0.0	+0.2	+0.1	+0.0	-1.1	-0.1	+0.1	+1.4	+1.4	-2.1	-2.6
Social Care	-0.1%	-4	+0.1			0.0	+0.1	+1.6	+1.5	+1.7	-0.1	-2.4	+0.0	+2.3	-4.8		+4.2	+0.2	-1.0	+0.1	-0.3	-1.7	+0.4	-0.5	+0.6	+0.6	-2.0	-3.7
CHO Operations	+3.9%	+3						+0.7	-0.1					+0.6				+0.1			0.0	+0.1	0.0	+2.5	+1.0	+3.4	+0.1	-1.0
CHO Operations	+3.9%	+3						+0.7	-0.1					+0.6				+0.1			0.0	+0.1	0.0	+2.5	+1.0	+3.4	+0.1	-1.0
Change	+22.7	+0.4%	-1.1%	+0.5%	+2.3%	+0.5%	+0.5%	+1.4%	+4.1%	+1.4%	+3.3%	-55.5%	-0.6%	+0.4%	+1.0%	+8.5%	+3.3%	+2.1%	+2.1%	+5.0%	-0.0%	+1.8%	+2.1%	+0.3%	+2.2%	+1.5%	-1.1%	-0.2%
Year-on-year Summary																												
WTE change since Nov 21	% change since Nov 21	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Public Health Nurse	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Care	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrativ e/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Patient & Client Care
Overall	+3.6%	+199	+5.7	+2.9	-2.4	+1.8	+7.9	+7.7	+31.9	-5.7	-3.4	-5.5	-0.9	+24.1	+41.1	+0.8	+5.3	+4.0	+6.0	-0.3	+4.0	+60.9	+13.9	+61.4	+51.3	+126.7	-0.1	-20.1
Community Health & Wellbeing	+4.4%	+1						-1.0	-0.8					-1.8	+0.7					-1.7		-1.1	-0.7	+9.9	-0.2	+9.1		+5.1
Mental Health	+0.1%	+1	+5.6	+1.0	-1.4	-0.0	+5.2	+11.6	+12.1	-11.7		-3.4	-0.9	+7.7	+2.3		-0.4	+0.5	+4.4		+2.8	+9.8	0.0	-2.7	+3.2	+0.5	+5.5	+4.6
Primary Care	+1.9%	+22	0.0	+1.8	-1.0	+2.6	+3.4	+2.1	+9.1	+22.0	-2.7	-2.2		+28.4	+50.5	+0.8	+4.0	+1.9	+2.1	-0.2	+0.3	+59.4	-6.5	-2.5	+16.6	+7.6	-2.3	-45.2
Disabilities	+0.7%	+11.5	+0.0				+0.0	+2.8	+1.0	-8.8	+0.2		+0.0	-4.7	-9.6		+1.6	-6.2	-2.0		-1.0	-17.2	+4.0	+8.6	+5.8	+18.4	-1.3	+16.3
Older People	+0.3%	+4.8				-0.7	-0.7	-9.4	+8.9	-7.3	-0.9			-8.6	-2.9			-2.5	+1.5	-0.3	+1.9	-2.2	+1.3	+6.4	+13.3	+21.0	-3.8	-0.9
Social Care	-0.1%	-4	+0.0			-0.7	-0.7	-6.6	+9.9	-16.0	-0.7		+0.0	-13.3	-12.5		+1.6	-8.7	-0.5	-0.3	+0.9	-19.4	+5.3	+15.0	+19.1	+39.4	-5.1	+15.4
CHO Operations	-100.0%	+87.3						+1.6	+1.6					+3.2				+10.3			+1.9	+12.2	+15.8	+41.6	+12.6	+70.0	+1.8	
CHO Operations	+3.9%	+3						+1.6	+1.6					+3.2				+10.3			+1.9	+12.2	+15.8	+41.6	+12.6	+70.0	+1.8	
Change	+199.4	+3.6%	+18.1%	+7.3%	-7.2%	+2.4%	+4.4%	+2.1%	+42.5%	-0.6%	-2.0%	-24.5%	-20.0%	+1.5%	+12.3%	+12.5%	+3.2%	+6.3%	+7.8%	-7.7%	+8.9%	+8.7%	+24.3%	+38.6%	+15.3%	+22.9%	-0.0%	-0.9%

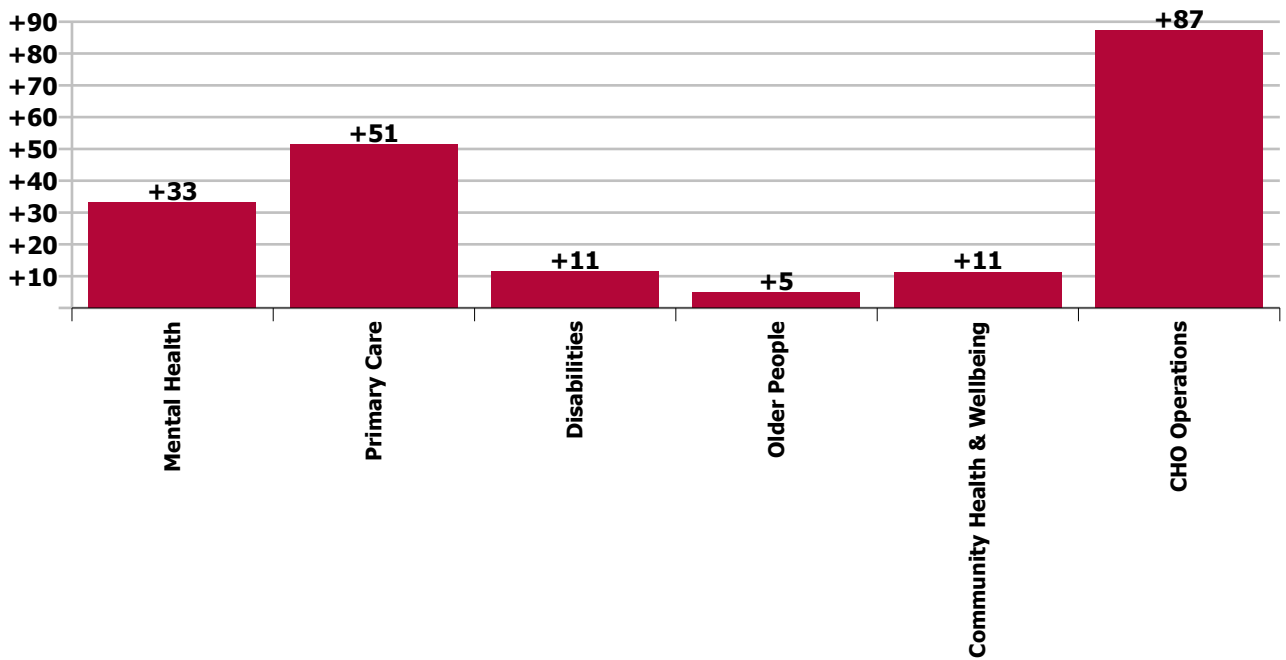




Care Group change since: Oct 2022



Care Group change since: Nov 2021



Longitudinal Employment Levels by Grade Group - Dec 2016 to Nov 2022

Nov 2022 (Dec 2016 figure: 4,725)	WTE Nov 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Oct 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Oct 22
Overall	5,811	+1,086	+730	+580	+529	+334	+23	+23.0%	+14.4%	+11.1%	+10.0%	+6.1%	+0.4%
Consultant Dentistry	1												
Consultant Medicine	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Consultant Psychiatry	35	+4	+6	+10	+8	+7	-0	+12.2%	+20.6%	+42.7%	+28.5%	+24.4%	-1.1%
Consultant Surgery		-2	-2	-2	-2			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Consultants	37	+3	+5	+9	+7	+8	-0	+8.2%	+15.6%	+34.4%	+22.3%	+26.9%	-1.1%
Registrar	38	+13	+11	+10	+13	+12	+0	+54.4%	+38.7%	+37.2%	+52.5%	+48.2%	+0.6%
Senior Registrar	4	+2	+2	+2	+1			+100.0%	+100.0%	+100.0%	+33.3%		
Registrars	42	+15	+13	+12	+14	+12	+0	+57.8%	+42.8%	+41.4%	+50.5%	+41.7%	+0.5%
Interns	1												
Senior House Officer	30	-3	-8	-4	-7	-7	+1	-8.2%	-21.1%	-10.6%	-18.1%	-18.2%	+2.3%
SHO/ Interns	31	-3	-8	-4	-7	-7	+1	-7.9%	-20.6%	-10.3%	-17.6%	-17.7%	+2.3%
Dentists	37	+4	+3	+3	+1	-0	+1	+13.4%	+8.5%	+7.4%	+3.9%	-0.1%	+1.9%
Other Medical	38	+10	+9	+9	+8	+4	-0	+36.6%	+30.5%	+29.1%	+26.5%	+11.6%	-0.9%
Medical/ Dental, other	75	+15	+12	+11	+9	+4	+0	+24.0%	+18.6%	+17.3%	+14.2%	+5.5%	+0.5%
Medical & Dental	186	+30	+21	+29	+24	+17	+1	+19.4%	+13.0%	+18.7%	+14.5%	+10.3%	+0.5%
Clinical Nurse/ Midwife Manager	291	+23	+32	+12	+19	+5	+4	+8.6%	+12.5%	+4.4%	+7.2%	+1.7%	+1.3%
Director Nursing/Midwifery, Assistant	65	+19	+20	+20	+19	+10	+2	+40.5%	+43.3%	+43.2%	+42.7%	+17.7%	+2.5%
Director of Nursing/Midwifery	20	-2	-1	-3	-2	-4	-0	-10.8%	-6.1%	-12.8%	-7.4%	-16.5%	-1.7%
Nurse/ Midwife Manager	375	+39	+50	+29	+37	+11	+5	+11.7%	+15.5%	+8.4%	+11.0%	+2.9%	+1.4%
Advanced Nurse/ Midwife Practitioner	18	+18	+17	+16	+15	+11	+2	-100.0%	+1685.0%	+792.5%	+495.0%	+169.6%	+15.5%
Clinical Nurse/ Midwife Specialist	89	+43	+38	+32	+40	+18	+2	+91.9%	+75.4%	+55.0%	+82.8%	+25.4%	+2.1%
Nurse/ Midwife Specialist & AN/MP	107	+61	+55	+48	+55	+29	+4	+130.2%	+106.5%	+79.7%	+106.6%	+37.6%	+4.1%
Staff Midwives	2	+2	+2	+2	+2	+1		-100.0%	-100.0%	-100.0%	-100.0%	+87.5%	
Staff Nurse [Intellectual Disability]	114	+5	-4	+8	-1	-0	+7	+4.5%	-3.7%	+7.5%	-1.0%	-0.1%	+6.1%
Staff Nurse [Psychiatric]	408	-31	-32	-19	-13	-12	+12	-7.0%	-7.3%	-4.4%	-3.0%	-2.8%	+3.0%
Staff Nurses [General/ Children's]	452	+41	+55	+31	+21	+16	-5	+10.0%	+13.9%	+7.4%	+4.9%	+3.7%	-1.1%
Staff Nurse/ Staff Midwife	976	+17	+20	+22	+9	+5	+13	+1.8%	+2.1%	+2.3%	+0.9%	+0.5%	+1.4%
Public Health Nurse	165	-2	+1	-3	-9	-11	+5	-1.1%	+0.6%	-1.5%	-5.3%	-6.1%	+3.3%
Pre-registration Nurse/ Midwife Intern	2	-2		+1	-2	+2	-2	-57.1%		+200.0%	-57.1%	-100.0%	-61.9%
Pre-registration Nurse Intern (COVID-19)						-14		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Post-registration Nurse/ Midwife Student	4	-3	-2	-3	-1	+0	-1	-46.1%	-35.0%	-46.1%	-24.6%	+13.2%	-18.0%
Nursing/ Midwifery awaiting registration	12	+12	-2	+12	+8	+12	-18	-100.0%	-16.1%	-100.0%	+206.0%	-100.0%	-60.5%
Nursing/ Midwifery Student	17	+7	-4	+10	+5	-0	-21	+62.1%	-20.1%	+126.9%	+37.9%	-1.4%	-55.5%
Nursing/ Midwifery other	4	+1	-0	-0	-1	-1	-0	+33.7%	-2.2%	-1.9%	-19.6%	-18.5%	-0.6%
Nursing & Midwifery	1,644	+123	+123	+105	+96	+33	+7	+8.1%	+8.1%	+6.8%	+6.2%	+2.0%	+0.4%

Nov 2022 (Dec 2016 figure: 4,725)	WTE Nov 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Oct 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Oct 22
Overall	5,811	+1,086	+730	+580	+529	+334	+23	+23.0%	+14.4%	+11.1%	+10.0%	+6.1%	+0.4%
Dietitians	25	+13	+11	+9	+10	+8	+0	+103.8%	+81.6%	+53.0%	+64.1%	+47.7%	+0.5%
Occupational Therapists	139	+19	+12	+8	+18	+19	+3	+16.0%	+9.6%	+6.5%	+15.3%	+16.2%	+2.4%
Orthoptists	1	+1	+1		+1			-100.0%	-100.0%		+100.0%		
Physiotherapists	102	+14	+8	+11	+15	+12	+1	+15.2%	+8.7%	+12.5%	+17.0%	+12.8%	+1.2%
Podiatrists & Chiropodists	5	+5	+4	+4	+4	+4	+1	+929.4%	+247.7%	+272.3%	+257.1%	+320.0%	+16.7%
Speech & Language Therapists	103	+1	+1	+0	+0	+7	-1	+1.0%	+1.2%	+0.3%	+0.4%	+7.4%	-1.4%
Therapy Professions	375	+52	+37	+32	+48	+50	+4	+16.1%	+11.1%	+9.5%	+14.5%	+15.4%	+1.0%
Audiology	7	+2	+3	+3	+4	-0	+1	+48.0%	+54.2%	+85.0%	+94.7%	-3.0%	+8.5%
Health Science/ Diagnostics	7	+2	+3	+3	+4	-0	+1	+48.0%	+54.2%	+85.0%	+94.7%	-3.0%	+8.5%
Social Care	173	+43	+22	+11	+9	+20	+6	+32.9%	+14.4%	+6.6%	+5.5%	+13.2%	+3.3%
Social Workers	67	-0	-3	+3	+7	+4	+1	-0.5%	-3.7%	+4.9%	+11.7%	+5.6%	+2.1%
Psychologists	82	+3	+4	+8	+4	+4	+2	+4.0%	+5.7%	+10.3%	+4.4%	+4.7%	+2.1%
Pharmacy	3	+1	+2	+2	+2	+1	+0	+58.0%	+199.1%	+235.0%	+235.0%	+70.1%	+5.0%
Counsellor Therapists	34	+12	+15	+14	+13	+15	+0	+55.8%	+75.1%	+69.8%	+58.7%	+73.5%	+0.1%
Dental Hygienists	7	+0	+0	+0	+1	-0	-0	+1.6%	+3.1%	+3.1%	+15.2%	-2.7%	-0.3%
Environmental Health Officers					-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Other Health & Social Care	3	+1	+2	+2	+2	+3	+0	+119.5%	+139.8%	+187.8%	+194.3%	-100.0%	+2.4%
Play Therapists/ Specialists	5	+1	+1	+1	-1	+0	-0	+30.0%	+30.9%	+16.2%	-12.1%	+5.1%	-1.6%
H&SC, Other	49	+15	+18	+17	+14	+17	-0	+44.0%	+56.2%	+51.6%	+40.0%	+53.7%	-0.0%
Health & Social Care Professionals	757	+116	+83	+76	+87	+96	+13	+18.1%	+12.4%	+11.2%	+13.0%	+14.5%	+1.8%
Executive Management	13	+6	+4	+4	+6	+2	+1	+83.6%	+42.8%	+42.8%	+83.6%	+16.8%	+4.0%
Senior Management (VIII & GM)	58	+34	+30	+25	+22	+22	+1	+137.0%	+106.4%	+74.8%	+61.2%	+61.1%	+1.7%
Management (VIII & above)	71	+39	+34	+29	+28	+24	+1	+125.2%	+91.0%	+67.9%	+64.8%	+50.7%	+2.1%
Administrative/ Supervisory (V to VII)	221	+118	+102	+101	+96	+83	+1	+114.5%	+86.5%	+83.8%	+76.4%	+59.8%	+0.3%
Clerical (III & IV)	387	+68	+82	+68	+57	+63	+8	+21.3%	+27.0%	+21.2%	+17.4%	+19.4%	+2.2%
Management & Administrative	679	+225	+218	+197	+181	+169	+10	+49.6%	+47.4%	+40.9%	+36.3%	+33.3%	+1.5%
Catering	36	+4	-1	+1	+3	+1	-1	+13.1%	-1.5%	+2.1%	+8.5%	+3.1%	-3.4%
Household Services	205	-101	-77	-58	-52	-18	-2	-32.9%	-27.3%	-21.9%	-20.4%	-8.0%	-0.8%
Other Support	31	-4	-4	-5	-2	-4	-1	-11.1%	-11.3%	-13.3%	-6.3%	-11.4%	-2.2%
Portering	8	-6	+0	+0	-1	+0		-39.9%	+1.0%	+0.8%	-7.8%	+3.9%	
Support	280	-106	-81	-62	-52	-20	-4	-27.5%	-22.5%	-18.0%	-15.8%	-6.8%	-1.2%
Maintenance/ Technical	30	-9	-7	-9	-8	-1	+0	-23.0%	-19.4%	-23.4%	-21.6%	-2.2%	+0.4%
General Support	310	-115	-89	-71	-61	-21	-3	-27.0%	-22.2%	-18.6%	-16.4%	-6.4%	-1.1%
HCA (Student Nurse/Midwife COVID-19)						-6		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Health & Social Care Assistants	18	+17	+17	+6	+10	+6	+3	+1688.0%	+1864.8%	+56.7%	+128.6%	+54.5%	+22.3%
Attendant/ Aide	283	-36	-46	-54	-69	-98	-3	-11.3%	-13.9%	-16.1%	-19.6%	-25.8%	-1.0%
Health Care Assistant/ Care Assistant	991	+323	+282	+250	+208	+72	-8	+48.3%	+39.7%	+33.8%	+26.6%	+7.9%	-0.8%

Nov 2022 (Dec 2016 figure: 4,725)	WTE Nov 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Oct 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Oct 22
Overall	5,811	+1,086	+730	+580	+529	+334	+23	+23.0%	+14.4%	+11.1%	+10.0%	+6.1%	+0.4%
Health Care Assistants	1,292	+304	+253	+203	+150	-25	-8	+30.7%	+24.4%	+18.6%	+13.1%	-1.9%	-0.6%
Home Help	648	+295	+20	-48	-21	+1	+0	+83.5%	+3.2%	-6.8%	-3.1%	+0.2%	+0.0%
Care, other	296	+108	+100	+88	+74	+64	+3	+57.5%	+51.0%	+42.0%	+33.3%	+27.7%	+0.9%
Patient & Client Care	2,235	+706	+373	+243	+202	+40	-5	+46.2%	+20.0%	+12.2%	+10.0%	+1.8%	-0.2%

Source: Health Service Personnel Census

Longitudinal Employment Levels by Care Group - Dec 2016 to Nov 2022

Community Health & Wellbeing

Nov 2022 (figure:)	WTE Nov 2022	WTE change since	WTE change since	WTE change since	WTE change since	WTE change since Dec 20	WTE change since Oct 22	% change since	% change since	% change since	% change since	% change since Dec 20	% change since Oct 22
Overall	33	+33	+33	+33	+33	+19	+1	-100.0%	-100.0%	-100.0%	-100.0%	+131.6%	+4.4%
Health & Social Care Professionals	2	+2	+2	+2	+2	-1		-1.0%	-1.0%	-1.0%	-1.0%	-0.3%	+0.0%
Therapy Professions	2	+2	+2	+2	+2	-1		-1.0%	-1.0%	-1.0%	-1.0%	-0.3%	+0.0%
Management & Administrative	20	+20	+20	+20	+20	+14	-1	-1.0%	-1.0%	-1.0%	-1.0%	+2.6%	-0.0%
Management (VIII & above)	2	+2	+2	+2	+2	+1		-1.0%	-1.0%	-1.0%	-1.0%	+0.9%	+0.0%
Administrative/ Supervisory (V to VII)	14	+14	+14	+14	+14	+12	+1	-1.0%	-1.0%	-1.0%	-1.0%	+6.1%	+0.1%
Clerical (III & IV)	4	+4	+4	+4	+4	+2	-1	-1.0%	-1.0%	-1.0%	-1.0%	+0.6%	-0.2%
Patient & Client Care	11	+11	+11	+11	+11	+5	+2	-1.0%	-1.0%	-1.0%	-1.0%	+1.0%	+0.2%
Care, other	11	+11	+11	+11	+11	+5	+2	-1.0%	-1.0%	-1.0%	-1.0%	+1.0%	+0.2%

Source: Health Service Personnel Census

Mental Health

Nov 2022 (Dec 2016 figure: 1,221)	WTE Nov 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Oct 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Oct 22
Overall	1,230	+9	+33	+45	+52	+41	+1	+0.7%	+2.7%	+3.8%	+4.4%	+3.5%	+0.1%
Medical & Dental	79	+11	+8	+13	+9	+5	+0	+0.2%	+0.1%	+0.2%	+0.1%	+0.1%	+0.0%
Consultants	34	+4	+6	+10	+8	+7	-0	+0.1%	+0.2%	+0.4%	+0.3%	+0.2%	-0.0%
Registrars	12	+6	+7	+3	+2	+3	-0	+1.0%	+1.4%	+0.3%	+0.2%	+0.3%	-0.0%
SHO/ Interns	31	+1	-4	+0	-1	-5	+1	+0.0%	-0.1%	+0.0%	-0.0%	-0.1%	+0.0%
Medical/ Dental, other	2	-0	-1	-0	-0	-0		-0.0%	-0.4%	-0.0%	-0.0%	-0.0%	+0.0%
Nursing & Midwifery	658	+11	+13	+18	+27	+16	-1	+0.0%	+0.0%	+0.0%	+0.0%	+0.0%	-0.0%
Nurse/ Midwife Manager	177	+13	+17	+14	+12	+17	+3	+0.1%	+0.1%	+0.1%	+0.1%	+0.1%	+0.0%
Nurse/ Midwife Specialist & AN/MP	65	+23	+21	+15	+23	+11	+2	+0.5%	+0.5%	+0.3%	+0.6%	+0.2%	+0.0%
Staff Nurse/ Staff Midwife	400	-36	-36	-23	-15	-11	+12	-0.1%	-0.1%	-0.1%	-0.0%	-0.0%	+0.0%
Nursing/ Midwifery Student	13	+11	+12	+13	+8	+0	-18	+5.6%	+7.8%	+25.5%	+1.4%	+0.0%	-0.6%
Nursing/ Midwifery other	3	+0	-1	-1	-1	-1	-0	+0.0%	-0.3%	-0.3%	-0.3%	-0.2%	-0.0%
Health & Social Care Professionals	115	-6	-4	+4	+12	+14	+2	-0.1%	-0.0%	+0.0%	+0.1%	+0.1%	+0.0%
Therapy Professions	34	-13	-15	-10	-6	-5	-0	-0.3%	-0.3%	-0.2%	-0.2%	-0.1%	-0.0%
Social Care	4	-0	-0	-0	-0	-0	-0	-0.1%	-0.1%	-0.1%	-0.1%	-0.1%	-0.1%
Social Workers	28	-5	-4	+0	+0	-0	+1	-0.2%	-0.1%	+0.0%	+0.0%	-0.0%	+0.0%
Psychologists	26	+1	+3	+3	+5	+5	+1	+0.0%	+0.1%	+0.1%	+0.3%	+0.2%	+0.0%
H&SC, Other	23	+12	+12	+12	+13	+15	+1	+1.1%	+1.1%	+1.1%	+1.3%	+1.9%	+0.0%
Management & Administrative	102	+4	+15	+9	+5	+8	+1	+0.0%	+0.2%	+0.1%	+0.1%	+0.1%	+0.0%
Management (VIII & above)	6	+3	+4	+3	+3		+1	+1.0%	+2.0%	+1.0%	+1.0%	+0.0%	+0.1%
Administrative/ Supervisory (V to VII)	22	+6	+4	+4	+2	+2	-2	+0.4%	+0.2%	+0.2%	+0.1%	+0.1%	-0.1%
Clerical (III & IV)	74	-6	+6	+2	+0	+6	+2	-0.1%	+0.1%	+0.0%	+0.0%	+0.1%	+0.0%
General Support	189	-21	-4	+2	-1	-9	-1	-0.1%	-0.0%	+0.0%	-0.0%	-0.0%	-0.0%
Support	174	-12	+4	+9	+7	-4	-1	-0.1%	+0.0%	+0.1%	+0.0%	-0.0%	-0.0%
Maintenance/ Technical	15	-10	-8	-8	-8	-5	-0	-0.4%	-0.3%	-0.3%	-0.3%	-0.2%	-0.0%
Patient & Client Care	86	+10	+5	-1	+1	+6	-1	+0.1%	+0.1%	-0.0%	+0.0%	+0.1%	-0.0%
Health Care Assistants	74	+12	+8	+3	+2	+7	-0	+0.2%	+0.1%	+0.0%	+0.0%	+0.1%	-0.0%
Care, other	12	-2	-4	-4	-1	-0	-1	-0.1%	-0.2%	-0.2%	-0.1%	-0.0%	-0.1%

Source: Health Service Personnel Census

Primary Care

Nov 2022 (Dec 2016 figure: 891)	WTE Nov 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Oct 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Oct 22
Overall	1,154	+263	+235	+196	+202	+93	+22	+29.5%	+25.6%	+20.4%	+21.3%	+8.8%	+1.9%
Medical & Dental	91	+16	+10	+11	+10	+12	+1	+0.2%	+0.1%	+0.1%	+0.1%	+0.2%	+0.0%
Consultants	2	-1	-1	-1	-1	+1		-0.3%	-0.3%	-0.3%	-0.3%	+1.0%	+0.0%
Registrars	30	+9	+6	+9	+12	+9	+0	+0.5%	+0.2%	+0.5%	+0.7%	+0.5%	+0.0%
SHO/ Interns		-4	-4	-4	-6	-2		-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Medical/ Dental, other	59	+12	+9	+7	+5	+4	+0	+0.2%	+0.2%	+0.1%	+0.1%	+0.1%	+0.0%
Nursing & Midwifery	345	+92	+90	+77	+75	+25	+5	+0.4%	+0.4%	+0.3%	+0.3%	+0.1%	+0.0%
Nurse/ Midwife Manager	48	+26	+26	+22	+22	+2	-0	+1.2%	+1.2%	+0.8%	+0.8%	+0.0%	-0.0%
Nurse/ Midwife Specialist & AN/MP	25	+22	+20	+20	+19	+7	+1	+7.9%	+4.4%	+3.6%	+3.4%	+0.4%	+0.0%
Staff Nurse/ Staff Midwife	113	+51	+46	+43	+46	+29	-0	+0.8%	+0.7%	+0.6%	+0.7%	+0.3%	-0.0%
Public Health Nurse	155	-5	-1	-4	-11	-13	+5	-0.0%	-0.0%	-0.0%	-0.1%	-0.1%	+0.0%
Nursing/ Midwifery Student	4	-3	-2	-3	-1	+0	-1	-0.5%	-0.4%	-0.5%	-0.2%	+0.1%	-0.2%
Nursing/ Midwifery other					-1	-1		-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Health & Social Care Professionals	327	+64	+61	+56	+63	+64	+13	+0.2%	+0.2%	+0.2%	+0.2%	+0.2%	+0.0%
Therapy Professions	251	+66	+59	+52	+68	+65	+9	+0.4%	+0.3%	+0.3%	+0.4%	+0.4%	+0.0%
Health Science/ Diagnostics	7	+2	+3	+3	+4	-0	+1	+0.5%	+0.5%	+0.9%	+0.9%	-0.0%	+0.1%
Social Care	9	+5	+5	+5	+3	+3	+2	+1.2%	+1.6%	+1.1%	+0.6%	+0.7%	+0.3%
Social Workers	5	+1	-3	-2	-3	-2	-0	+0.1%	-0.4%	-0.3%	-0.4%	-0.2%	-0.0%
Psychologists	36	-8	-6	-3	-8	-3	+2	-0.2%	-0.1%	-0.1%	-0.2%	-0.1%	+0.1%
Pharmacy	1	-1	-0	-0	-0	-0	+0	-0.7%	-0.3%	-0.3%	-0.3%	-0.3%	+0.2%
H&SC, Other	18	+0	+3	+2	+0	-0	-0	+0.0%	+0.2%	+0.1%	+0.0%	-0.0%	-0.0%
Management & Administrative	251	+35	+22	+11	+10	+8	+6	+0.2%	+0.1%	+0.0%	+0.0%	+0.0%	+0.0%
Management (VIII & above)	18	+2	-2	-4	-7	-5	+0	+0.1%	-0.1%	-0.2%	-0.3%	-0.2%	+0.0%
Administrative/ Supervisory (V to VII)	66	+21	+11	+10	+14	+7	-1	+0.5%	+0.2%	+0.2%	+0.3%	+0.1%	-0.0%
Clerical (III & IV)	167	+11	+12	+5	+3	+6	+6	+0.1%	+0.1%	+0.0%	+0.0%	+0.0%	+0.0%
General Support	22	-5	-6	-6	-4	-5	-1	-0.2%	-0.2%	-0.2%	-0.2%	-0.2%	-0.0%
Support	22	-5	-6	-6	-4	-5	-1	-0.2%	-0.2%	-0.2%	-0.2%	-0.2%	-0.0%
Patient & Client Care	119	+61	+59	+46	+48	-11	-1	+1.1%	+1.0%	+0.6%	+0.7%	-0.1%	-0.0%
Health Care Assistants	49	+48	+48	+37	+41	-21	-1	+47.9%	+47.9%	+3.0%	+5.1%	-0.3%	-0.0%
Home Help	7	+1	-2	-1	-1	-1	-0	+0.2%	-0.2%	-0.1%	-0.1%	-0.1%	-0.0%
Care, other	63	+12	+13	+10	+8	+11	-0	+0.2%	+0.3%	+0.2%	+0.1%	+0.2%	-0.0%

Source: Health Service Personnel Census

Disabilities

Nov 2022 (Dec 2016 figure: 1,272)	WTE Nov 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Oct 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Oct 22
Overall	1,657	+384	+279	+247	+151	+94	+3	+30.2%	+20.3%	+17.5%	+10.1%	+6.0%	+0.2%
Medical & Dental	1	-1	-1	+0	+0	+0	+0	-0.3%	-0.3%	+0.9%	+0.0%	+0.3%	+0.1%
Consultants	1	-0	-0	+1	+0	+0	+0	-0.2%	-0.2%	+2.2%	+0.0%	+0.3%	+0.1%
Medical/ Dental, other		-0	-0	-0				-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Nursing & Midwifery	250	+6	+19	+19	+5	+3	+6	+0.0%	+0.1%	+0.1%	+0.0%	+0.0%	+0.0%
Nurse/ Midwife Manager	73	+3	+13	+7	+7	+3	+1	+0.0%	+0.2%	+0.1%	+0.1%	+0.0%	+0.0%
Nurse/ Midwife Specialist & AN/MP	4	+3	+2	+2	+2	+2	+1	+2.7%	+0.9%	+0.9%	+0.9%	+0.7%	+0.3%
Staff Nurse/ Staff Midwife	163	-4	-0	+6	-7	-5	+7	-0.0%	-0.0%	+0.0%	-0.0%	-0.0%	+0.0%
Public Health Nurse	9	+5	+3	+4	+4	+4	-0	+1.1%	+0.6%	+0.7%	+0.8%	+0.6%	-0.0%
Nursing/ Midwifery Student		-2			-2	-1	-2	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Nursing/ Midwifery other	1	+1	+1	+1	+1	+1	+0	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	+0.0%
Health & Social Care Professionals	263	+48	+15	+12	+4	+7	-1	+0.2%	+0.1%	+0.0%	+0.0%	+0.0%	-0.0%
Therapy Professions	59	+3	-4	+2	-4	-6	-3	+0.1%	-0.1%	+0.0%	-0.1%	-0.1%	-0.1%
Social Care	160	+39	+17	+7	+6	+17	+4	+0.3%	+0.1%	+0.0%	+0.0%	+0.1%	+0.0%
Social Workers	19	-4	-5	-4	-2	-5	+0	-0.2%	-0.2%	-0.2%	-0.1%	-0.2%	+0.0%
Psychologists	19	+9	+6	+7	+5	-0	-1	+0.9%	+0.5%	+0.6%	+0.3%	-0.0%	-0.1%
Pharmacy		-0	-0					-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
H&SC, Other	6	+1	+1	+1	-1	+1	-0	+0.2%	+0.2%	+0.1%	-0.1%	+0.1%	-0.1%
Management & Administrative	151	+57	+49	+46	+40	+36	-1	+0.6%	+0.5%	+0.4%	+0.4%	+0.3%	-0.0%
Management (VIII & above)	18	+9	+5	+4	+7	+5	+0	+0.9%	+0.4%	+0.3%	+0.6%	+0.4%	+0.0%
Administrative/ Supervisory (V to VII)	61	+29	+27	+26	+22	+20	-1	+0.9%	+0.8%	+0.7%	+0.6%	+0.5%	-0.0%
Clerical (III & IV)	72	+20	+17	+16	+11	+10	-1	+0.4%	+0.3%	+0.3%	+0.2%	+0.2%	-0.0%
General Support	18	-15	-10	-12	-5	-2	+0	-0.5%	-0.4%	-0.4%	-0.2%	-0.1%	+0.0%
Support	8	-18	-14	-13	-7	-4	+0	-0.7%	-0.6%	-0.6%	-0.5%	-0.3%	+0.0%
Maintenance/ Technical	9	+3	+3	+0	+2	+2		+0.6%	+0.6%	+0.0%	+0.3%	+0.3%	+0.0%
Patient & Client Care	974	+288	+207	+182	+106	+50	-1	+0.4%	+0.3%	+0.2%	+0.1%	+0.1%	-0.0%
Health Care Assistants	754	+203	+165	+143	+83	+23	-2	+0.4%	+0.3%	+0.2%	+0.1%	+0.0%	-0.0%
Home Help	29	+6	-29	-25	-25	-11	-0	+0.3%	-0.5%	-0.5%	-0.5%	-0.3%	-0.0%
Care, other	191	+79	+71	+64	+48	+38	+1	+0.7%	+0.6%	+0.5%	+0.3%	+0.3%	+0.0%

Source: Health Service Personnel Census

Older People

Nov 2022 (Dec 2016 figure: 1,341)	WTE Nov 2022	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Oct 22	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Oct 22
Overall	1,650	+310	+64	-28	+3	+0	-8	+23.1%	+4.0%	-1.6%	+0.2%	+0.0%	-0.5%
Medical & Dental	15	+3	+4	+5	+5	-0		+0.3%	+0.4%	+0.5%	+0.5%	-0.0%	+0.0%
Medical/ Dental, other	15	+3	+4	+5	+5	-0		+0.3%	+0.4%	+0.5%	+0.5%	-0.0%	+0.0%
Nursing & Midwifery	388	+10	-3	-12	-14	-15	-4	+0.0%	-0.0%	-0.0%	-0.0%	-0.0%	-0.0%
Nurse/ Midwife Manager	76	-5	-8	-16	-6	-12	+1	-0.1%	-0.1%	-0.2%	-0.1%	-0.1%	+0.0%
Nurse/ Midwife Specialist & AN/MP	11	+11	+10	+9	+9	+8	+1	-1.0%	+10.4%	+4.7%	+4.7%	+2.0%	+0.1%
Staff Nurse/ Staff Midwife	300	+5	+11	-4	-15	-8	-5	+0.0%	+0.0%	-0.0%	-0.0%	-0.0%	-0.0%
Public Health Nurse	1	-2	-2	-2	-3	-2		-0.7%	-0.7%	-0.7%	-0.7%	-0.6%	+0.0%
Nursing/ Midwifery Student			-14					-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Health & Social Care Professionals	37	-4	-2	-10	-7	-0	-1	-0.1%	-0.0%	-0.2%	-0.1%	-0.0%	-0.0%
Therapy Professions	29	-6	-5	-13	-11	-3	-1	-0.2%	-0.1%	-0.3%	-0.3%	-0.1%	-0.0%
Social Workers	4	-2	-1	-1	+1	-0	+0	-0.4%	-0.2%	-0.2%	+0.2%	-0.1%	+0.0%
Psychologists	1	+1	+1	+1	+1	+1	+0	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	+0.1%
Pharmacy	1	+1	+1	+1	+1	-0	+0	-1.0%	-1.0%	-1.0%	-1.0%	-0.2%	+0.1%
H&SC, Other	2	+2	+2	+2	+2	+2	+0	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	+0.0%
Management & Administrative	86	+40	+44	+41	+36	+34	+1	+0.9%	+1.0%	+0.9%	+0.7%	+0.6%	+0.0%
Management (VIII & above)	11	+8	+9	+8	+7	+7	-0	+2.9%	+5.0%	+2.9%	+1.9%	+1.9%	-0.0%
Administrative/ Supervisory (V to VII)	16	+6	+5	+5	+2	-0	+0	+0.6%	+0.4%	+0.5%	+0.2%	-0.0%	+0.0%
Clerical (III & IV)	58	+26	+30	+28	+26	+27	+1	+0.8%	+1.0%	+0.9%	+0.8%	+0.9%	+0.0%
General Support	79	-76	-70	-55	-52	-8	-2	-0.5%	-0.5%	-0.4%	-0.4%	-0.1%	-0.0%
Support	75	-71	-66	-52	-48	-8	-2	-0.5%	-0.5%	-0.4%	-0.4%	-0.1%	-0.0%
Maintenance/ Technical	4	-5	-5	-4	-4	+0	+0	-0.5%	-0.5%	-0.5%	-0.5%	+0.0%	+0.0%
Patient & Client Care	1,045	+336	+91	+4	+36	-11	-3	+0.5%	+0.1%	+0.0%	+0.0%	-0.0%	-0.0%
Health Care Assistants	414	+40	+32	+20	+24	-34	-3	+0.1%	+0.1%	+0.0%	+0.1%	-0.1%	-0.0%
Home Help	612	+288	+50	-22	+4	+13	+1	+0.9%	+0.1%	-0.0%	+0.0%	+0.0%	+0.0%
Care, other	18	+8	+8	+6	+8	+10	+0	+0.8%	+0.8%	+0.5%	+0.8%	+1.1%	+0.0%

Source: Health Service Personnel Census

Overall													

Source: Health Service Personnel Census