

CHO 5 Employment Report: October 2021

Employment by Staff Group

Oct 2021	WTE Dec 2019	WTE Dec 2020	WTE Sep 2021	WTE Oct 2021	WTE change since Sep 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2021
Overall	5,282	5,477	5,609	5,641	+32	+165	3.0 %	+360	6.8 %	6,647
Consultants	30	29	31	31	-0	+1	5.0 %	+0	1.2 %	33
Registrars	28	30	40	39	-1	+9	31.7 %	+11	39.8 %	40
SHO/ Interns	38	38	32	32	+0	-6	-15.9 %	-6	-15.8 %	32
Medical/ Dental, other	66	71	76	76	+0	+4	6.3 %	+10	15.0 %	103
Medical & Dental	162	168	178	178	-1	+9	5.5 %	+15	9.5 %	208
Nurse/ Midwife Manager	338	365	375	376	+1	+11	3.0 %	+37	11.1 %	398
Nurse/ Midwife Specialist & AN/MP	52	78	77	79	+2	+1	1.3 %	+27	52.2 %	86
Staff Nurse/ Staff Midwife	967	972	982	973	-9	+1	0.1 %	+6	0.6 %	1,136
Public Health Nurse	174	176	164	169	+4	-7	-4.2 %	-6	-3.3 %	206
Pre-registration Nurse/ Midwife Intern	4		24	12	-11	+9	+9	+9	250.6 %	32
Pre-registration Nurse Intern (COVID-19)		14	1	1	+0	+1	+1	+1	-100.0 %	1
Post-registration Nurse/ Midwife Student	5	3	2	5	+3	+0	+0	+0	9.6 %	8
Nursing/ Midwifery awaiting registration	4		15	18	+2	+14	+14	+14	356.5 %	21
Nursing/ Midwifery Student	12	17	42	36	-5	+19	109.6 %	+24	193.2 %	62
Nursing/ Midwifery other	4	4	4	4	+0	+0	2.3 %	+0	0.9 %	5
Nursing & Midwifery	1,548	1,612	1,644	1,637	-7	+25	1.5 %	+88	5.7 %	1,893
Therapy Professions	327	325	325	331	+7	+6	2.0 %	+4	1.2 %	387
Health Science/ Diagnostics	4	8	7	7	+0	-1	-8.9 %	+3	82.9 %	8
Social Care	164	153	156	161	+5	+8	5.5 %	-3	-1.7 %	196
Social Workers	60	63	60	63	+3	-0	-0.2 %	+3	5.5 %	71
Psychologists	79	79	77	75	-2	-3	-4.4 %	-4	-4.6 %	85
Pharmacy	1	2	2	2	-0		0.0 %	+1	97.0 %	2
H&SC, Other	35	32	44	44	+0	+12	39.1 %	+9	26.7 %	49
Health & Social Care Professionals	670	661	671	684	+13	+23	3.5 %	+14	2.2 %	798
Management (VIII & above)	43	47	48	54	+7	+7	15.6 %	+11	26.4 %	58
Administrative/ Supervisory (V to VII)	125	138	161	163	+2	+25	18.1 %	+38	30.4 %	173
Clerical (III & IV)	330	324	327	333	+5	+8	2.5 %	+2	0.7 %	386
Management & Administrative	498	510	535	550	+15	+40	7.9 %	+52	10.4 %	617
Support	332	300	283	284	+0	-16	-5.4 %	-48	-14.5 %	354
Maintenance/ Technical	39	31	30	29	-0	-2	-5.7 %	-9	-24.4 %	32
General Support	371	331	313	313	-0	-18	-5.5 %	-58	-15.6 %	386
Health Care Assistants	1,142	1,317	1,340	1,345	+5	+28	2.1 %	+203	17.7 %	1,514
Home Help	669	646	662	663	+2	+17	2.7 %	-5	-0.8 %	906
Care, other	222	232	266	272	+6	+40	17.3 %	+50	22.5 %	325
Patient & Client Care	2,033	2,195	2,268	2,280	+12	+85	3.9 %	+247	12.2 %	2,745

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Community Health & Wellbeing

Oct 2021	WTE	WTE Dec 2020	WTE Sep 2021	WTE Oct 2021	WTE change since Sep 21	WTE change since Dec 20	% change since Dec 20	WTE change since	% change since	No. Oct 2021
Total Community Health & Wellbeing		14	21	21	+1	7.27	51.5 %	+21	-100.0 %	25

Mental Health

Oct 2021	WTE Dec 2019	WTE Dec 2020	WTE Sep 2021	WTE Oct 2021	WTE change since Sep 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2021
Total Mental Health	1,178	1,188	1,215	1,212	-3	23.83	2.0 %	+35	2.9 %	1,356
Consultants	26	27	28	28	-0	0.24	0.9 %	+1	5.1 %	30
Registrars	10	9	12	11	-1	2.30	25.6 %	+1	13.0 %	12
SHO/ Interns	32	36	31	31	+0	-4.80	-13.4 %	-1	-3.1 %	31
Medical/ Dental, other	2	2	2	2		0.00	0.0 %		0.0 %	2
Medical & Dental	70	74	73	72	-1	-2.26	-3.0 %	+2	2.3 %	75
Nurse/ Midwife Manager	164	160	169	169	+0	9.29	5.8 %	+5	3.1 %	178
Nurse/ Midwife Specialist & AN/MP	42	54	55	55	-0	0.60	1.1 %	+13	29.7 %	59
Staff Nurse/ Staff Midwife	415	411	411	409	-3	-2.21	-0.5 %	-7	-1.6 %	460
Pre-registration Nurse/ Midwife Intern	4		16	12	-4	12.04	-100.0 %	+9	244.0 %	31
Pre-registration Nurse Intern (COVID-19)		13	1	1	+0	-12.03	-93.0 %	+1	-100.0 %	1
Nursing/ Midwifery awaiting registration	2		15	15	+1	15.28	-100.0 %	+13	664.0 %	17
Nursing/ Midwifery Student	6	13	32	28	-4	15.29	118.3 %	+23	413.1 %	49
Nursing/ Midwifery other	4	4	4	4	+0	0.10	2.8 %	+0	1.1 %	4
Nursing & Midwifery	631	642	670	665	-6	23.07	3.6 %	+34	5.4 %	750
Therapy Professions	40	39	31	32	+1	-6.31	-16.3 %	-8	-19.5 %	37
Social Care	5	5	5	5	+0	-0.05	-1.1 %	-0	-1.1 %	5
Social Workers	27	28	26	27	+1	-0.54	-1.9 %	-0	-0.4 %	30
Psychologists	21	21	21	22	+0	0.20	0.9 %	+0	2.1 %	25
H&SC, Other	10	8	20	20	+0	11.98	152.4 %	+10	100.8 %	20
Health & Social Care Professionals	103	100	103	106	+3	5.28	5.3 %	+2	2.4 %	117
Management (VIII & above)	3	6	5	6	+1	-0.10	-1.7 %	+3	96.7 %	6
Administrative/ Supervisory (V to VII)	20	20	26	25	-1	5.09	25.7 %	+5	24.2 %	26
Clerical (III & IV)	74	68	72	72	+0	3.55	5.2 %	-2	-2.5 %	78
Management & Administrative	97	94	103	103	+0	8.54	9.1 %	+6	6.1 %	110
Support	168	178	170	170	+0	-8.24	-4.6 %	+3	1.5 %	193
Maintenance/ Technical	23	20	16	16	-0	-3.64	-18.5 %	-7	-30.8 %	17
General Support	191	198	186	186	+0	-11.88	-6.0 %	-5	-2.4 %	210
Health Care Assistants	73	68	69	69	+0	1.54	2.3 %	-4	-4.8 %	76
Care, other	13	12	12	12	+0	-0.46	-3.8 %	-1	-8.7 %	18
Patient & Client Care	85	80	81	81	+0	1.08	1.4 %	-5	-5.4 %	94

Primary Care

Oct 2021	WTE Dec 2019	WTE Dec 2020	WTE Sep 2021	WTE Oct 2021	WTE change since Sep 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2021
Total Primary Care	952	1,061	1,079	1,102	+23	41.12	3.9 %	+150	15.8 %	1,342
Consultants	3	1	2	2		1.00	100.0 %	-1	-33.3 %	2
Registrars	18	21	28	28	-0	7.12	34.3 %	+10	54.7 %	28
SHO/ Interns	6	2	1	1		-1.25	-55.6 %	-5	-83.3 %	1
Medical/ Dental, other	54	55	58	59	+0	3.88	7.1 %	+4	8.1 %	80
Medical & Dental	81	79	89	89	+0	10.75	13.7 %	+8	10.1 %	111
Nurse/ Midwife Manager	26	46	46	46	-0	-0.22	-0.5 %	+20	75.3 %	52
Nurse/ Midwife Specialist & AN/MP	6	18	16	17	+1	-0.87	-4.9 %	+11	197.2 %	19
Staff Nurse/ Staff Midwife	67	84	94	91	-3	7.21	8.6 %	+24	36.4 %	123
Public Health Nurse	165	167	155	158	+3	-9.76	-5.8 %	-8	-4.6 %	193
Post-registration Nurse/ Midwife Student	5	3	2	5	+3	2.15	64.6 %	+0	9.6 %	8
Nursing/ Midwifery Student	5	3	2	5	+3	2.15	64.6 %	+0	9.6 %	8
Nursing Education/Clinical	1	1				-0.80	-100.0 %	-1	-100.0 %	
Nursing/ Midwifery other	1	1				-0.80	-100.0 %	-1	-100.0 %	
Nursing & Midwifery	270	320	313	317	+4	-2.29	-0.7 %	+47	17.6 %	395
Therapy Professions	183	186	190	196	+6	10.23	5.5 %	+13	6.9 %	231
Health Science/ Diagnostics	4	8	7	7	+0	-0.68	-8.9 %	+3	82.9 %	8
Social Care	5	5	5	5		-0.61	-11.9 %	-1	-14.1 %	5
Social Workers	8	7	3	3	+0	-3.40	-49.3 %	-5	-57.1 %	4
Psychologists	44	38	34	34	-0	-4.74	-12.4 %	-10	-23.2 %	38
Pharmacy	1	1	1	1	-0	-0.03	-3.0 %	-0	-3.0 %	1
H&SC, Other	18	19	19	19	+0	0.01	0.1 %	+1	2.7 %	21
Health & Social Care Professionals	264	264	258	264	+6	0.78	0.3 %	+1	0.3 %	308
Management (VIII & above)	25	24	21	26	+5	2.52	10.7 %	+1	2.8 %	28
Administrative/ Supervisory (V to VII)	52	59	66	68	+2	9.33	15.9 %	+16	30.6 %	71
Clerical (III & IV)	164	161	151	149	-2	-11.58	-7.2 %	-15	-8.9 %	176
Management & Administrative	241	243	238	243	+6	0.27	0.1 %	+2	0.9 %	275
Support	26	26	24	25	+1	-1.82	-6.9 %	-1	-4.8 %	54
General Support	26	26	24	25	+1	-1.82	-6.9 %	-1	-4.8 %	54
Health Care Assistants	8	70	89	96	+7	26.07	37.3 %	+88	1098.6 %	105
Home Helps	7	8	7	7	-0	-0.50	-6.5 %	+0	0.4 %	20
Home Help	7	8	7	7	-0	-0.50	-6.5 %	+0	0.4 %	20
Care, other	55	52	61	60	-1	7.86	15.1 %	+5	9.3 %	74
Patient & Client Care	70	130	158	163	+6	33.43	25.8 %	+93	132.7 %	199

Social Care

Oct 2021	WTE Dec 2019	WTE Dec 2020	WTE Sep 2021	WTE Oct 2021	WTE change since Sep 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2021
Total Social Care	3,152	3,213	3,294	3,306	+12	92.38	2.9 %	+153	4.9 %	3,924
Consultants	1	1	1	1		0.21	28.4 %		0.0 %	1
Medical/ Dental, other	10	15	15	15		0.59	4.0 %	+6	56.2 %	21
Medical & Dental	11	16	16	16	+0	0.80	5.2 %	+6	51.2 %	22
Nurse/ Midwife Manager	147	158	159	159	+0	0.75	0.5 %	+12	7.9 %	167
Nurse/ Midwife Specialist & AN/MP	4	6	6	6	+1	0.50	8.3 %	+2	62.3 %	7
Staff Nurse/ Staff Midwife	485	476	476	473	-3	-3.55	-0.7 %	-12	-2.5 %	553
Public Health Nurse	9	9	10	11	+1	2.38	27.6 %	+2	20.5 %	13
<i>Pre-registration Nurse/ Midwife Intern</i>			7	0	-7	0.23	-100.0 %	+0	-100.0 %	1
<i>Pre-registration Nurse Intern (COVID-19)</i>		1				-1.00	-100.0 %		-100.0 %	
<i>Nursing/ Midwifery awaiting registration</i>	2		1	2	+2	2.25	-100.0 %	+0	22.3 %	4
Nursing/ Midwifery Student	2	1	8	2	-5	1.48	148.0 %	+1	34.8 %	5
<i>Nursing Education/Clinical</i>			1	1		0.80	-100.0 %	+1	-100.0 %	1
Nursing/ Midwifery other			1	1		0.80	-100.0 %	+1	-100.0 %	1
Nursing & Midwifery	647	650	659	653	-6	2.36	0.4 %	+5	0.8 %	746
Therapy Professions	104	97	102	102	-0	4.16	4.3 %	-2	-2.1 %	117
Social Care	154	143	147	152	+5	9.06	6.3 %	-2	-1.3 %	186
Social Workers	24	28	31	32	+1	3.80	13.3 %	+8	33.2 %	37
Psychologists	14	19	22	20	-2	1.08	5.7 %	+6	43.6 %	22
Pharmacy		1				-0.97	-100.0 %		-100.0 %	
H&SC, Other	7	5	6	6		0.51	9.5 %	-1	-15.5 %	8
Health & Social Care Professionals	303	294	307	312	+4	17.64	6.0 %	+9	3.0 %	370
Management (VIII & above)	15	17	19	20	+0	3.40	20.5 %	+5	35.7 %	21
Administrative/ Supervisory (V to VII)	53	58	66	67	+1	9.43	16.4 %	+14	26.8 %	73
Clerical (III & IV)	93	93	100	106	+6	13.12	14.1 %	+13	14.3 %	125
Management & Administrative	160	167	185	193	+8	25.95	15.5 %	+33	20.4 %	219
Support	139	95	90	89	-1	-6.29	-6.6 %	-50	-35.8 %	107
Maintenance/ Technical	16	11	13	13	-0	1.88	16.6 %	-2	-14.9 %	15
General Support	154	107	103	102	-1	-4.41	-4.1 %	-52	-33.7 %	122
Health Care Assistants	1,062	1,180	1,182	1,180	-2	-0.04	-0.0 %	+118	11.1 %	1,333
Home Help	661	638	655	656	+2	17.83	2.8 %	-5	-0.8 %	886
Care, other	154	162	187	194	+7	32.25	20.0 %	+40	25.8 %	226
Patient & Client Care	1,877	1,980	2,023	2,030	+7	50.04	2.5 %	+153	8.1 %	2,445

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Disabilities

Oct 2021	WTE Dec 2019	WTE Dec 2020	WTE Sep 2021	WTE Oct 2021	WTE change since Sep 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2021
Total Disabilities	1,505	1,563	1,649	1,644	-4	+81	5.2 %	+139	9.2 %	1,928
Consultants	1	1	1	1		+0	28.4 %		0.0 %	1
Medical & Dental	1	1	1	1		+0	28.4 %		0.0 %	1
Nurse/ Midwife Manager	66	70	72	73	+1	+3	4.1 %	+7	10.9 %	75
Nurse/ Midwife Specialist & AN/MP	2	2	3	3		+1	38.2 %	+1	50.0 %	3
Staff Nurse/ Staff Midwife	170	168	162	159	-4	-10	-5.7 %	-11	-6.8 %	183
Public Health Nurse	5	6	8	9	+1	+3	53.5 %	+4	70.9 %	11
Public Health Nurse	5	6	8	9	+1	+3	53.5 %	+4	70.9 %	11
Nursing/ Midwifery awaiting registration	2		1	2	+2	+2	-100.0 %	+0	22.3 %	4
Pre-registration Nurse Intern (COVID-19)		1				-1	-100.0 %		-100.0 %	
Pre-registration Nurse/ Midwife Intern			7	0	-7	+0	-100.0 %	+0	-100.0 %	1
Nursing/ Midwifery Student	2	1	8	2	-5	+1	148.0 %	+1	34.8 %	5
Nursing Education/Clinical			1	1		+1	-100.0 %	+1	-100.0 %	1
Nursing/ Midwifery other			1	1		+1	-100.0 %	+1	-100.0 %	1
Nursing & Midwifery	245	247	253	247	-7	-1	-0.2 %	+2	0.8 %	278
Therapy Professions	63	65	70	69	-1	+4	6.5 %	+6	10.0 %	80
Social Care	154	143	147	152	+5	+9	6.3 %	-2	-1.3 %	186
Social Workers	21	24	26	26	+0	+2	9.2 %	+5	26.0 %	29
Psychologists	14	19	22	20	-2	+1	5.7 %	+6	43.6 %	22
H&SC, Other	7	5	6	6	-0	+1	9.5 %	-1	-15.5 %	8
Health & Social Care Professionals	259	256	271	274	+3	+17	6.7 %	+15	5.7 %	325
Management (VIII & above)	11	13	15	14	-1	+1	8.2 %	+3	26.5 %	14
Administrative/ Supervisory (V to VII)	39	41	54	56	+2	+15	37.7 %	+17	44.2 %	61
Clerical (III & IV)	61	62	65	65	+1	+4	6.2 %	+5	8.2 %	78
Management & Administrative	110	115	133	135	+2	+20	17.5 %	+25	22.7 %	153
Support	15	12	11	10	-0	-2	-12.9 %	-5	-31.9 %	15
Maintenance/ Technical	7	7	9	9	-0	+2	27.3 %	+2	27.3 %	10
General Support	23	19	20	20	-0	+0	2.4 %	-3	-12.7 %	25
Health Care Assistants	671	732	763	761	-2	+29	4.0 %	+90	13.4 %	863
Home Helps	53	40	37	32	-5	-8	-20.1 %	-22	-40.5 %	79
Home Help	53	40	37	32	-5	-8	-20.1 %	-22	-40.5 %	79
Care, other	144	153	171	176	+5	+23	14.9 %	+32	22.4 %	204
Patient & Client Care	868	924	970	968	-2	+44	4.7 %	+100	11.5 %	1,146

Older People

Oct 2021	WTE Dec 2019	WTE Dec 2020	WTE Sep 2021	WTE Oct 2021	WTE change since Sep 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2021
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Total Older People	1,647	1,650	1,645	1,661	+16	+11	0.7 %	+14	0.9 %	1,996
Medical/ Dental, other	10	15	15	15		+1	4.0 %	+6	56.2 %	21
Medical & Dental	10	15	15	15		+1	4.0 %	+6	56.2 %	21
Nurse/ Midwife Manager	82	88	87	86	-1	-2	-2.4 %	+4	5.4 %	92
Nurse/ Midwife Specialist & AN/MP	2	4	3	3	+1	-0	-8.6 %	+1	74.5 %	4
Staff Nurse/ Staff Midwife	315	308	314	314	+0	+6	2.0 %	-1	-0.2 %	370
Public Health Nurse	4	3	2	2	+0	-1	-29.4 %	-2	-50.0 %	2
Nursing & Midwifery	403	403	405	406	+1	+3	0.7 %	+3	0.9 %	468
Health & Social Care Professionals	44	38	37	38	+1	+1	1.5 %	-6	-13.3 %	45
Management (VIII & above)	4	4	5	6	+1	+2	61.9 %	+2	61.9 %	7
Administrative/ Supervisory (V to VII)	14	17	12	11	-1	-6	-34.8 %	-3	-21.2 %	12
Clerical (III & IV)	32	31	35	40	+6	+9	29.9 %	+8	25.7 %	47
Management & Administrative	50	52	52	58	+6	+6	11.1 %	+8	15.3 %	66
Support	123	83	79	79	-1	-5	-5.7 %	-45	-36.3 %	92
Maintenance/ Technical	8	4	4	4	-0	-0	-3.0 %	-4	-52.6 %	5
General Support	131	87	83	82	-1	-5	-5.6 %	-49	-37.3 %	97
Health Care Assistants	391	448	419	419	+0	-29	-6.5 %	+29	7.3 %	470
Home Help	608	599	618	625	+7	+26	4.3 %	+17	2.7 %	807
Care, other	10	9	16	18	+2	+9	111.2 %	+8	72.9 %	22
Patient & Client Care	1,009	1,056	1,053	1,062	+9	+6	0.6 %	+53	5.2 %	1,299

CHO 5 Employment by Administration (HSE / S38): October 2021

Oct 2021	WTE Dec 2019	WTE Dec 2020	WTE Sep 2021	WTE Oct 2021	WTE change since Sep 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2021
Overall	5,282	5,477	5,609	5,641	+32	+165	3.0 %	+360	6.8 %	6,647
HSE	4,158	4,308	4,386	4,415	+30	+107	2.5 %	+257	6.2 %	5,224
Section 38 Voluntary Agencies	1,123	1,169	1,224	1,226	+2	+57	4.9 %	+102	9.1 %	1,423

HSE

Oct 2021	WTE Dec 2019	WTE Dec 2020	WTE Sep 2021	WTE Oct 2021	WTE change since Sep 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2021
Overall	4,158	4,308	4,386	4,415	+30	+107	2.5 %	+257	6.2 %	5,224
Consultants	29	28	30	30	-0	+1	4.4 %	+0	1.2 %	32
Registrars	28	30	40	39	-1	+9	31.7 %	+11	39.8 %	40
SHO/ Interns	38	38	32	32	+0	-6	-15.9 %	-6	-15.8 %	32
Medical/ Dental, other	66	71	76	76	+0	+4	6.3 %	+10	15.0 %	103
Medical & Dental	161	168	177	177	-1	+9	5.4 %	+15	9.5 %	207
Nurse/ Midwife Manager	291	318	326	326	-0	+9	2.7 %	+35	12.0 %	347
Nurse/ Midwife Specialist & AN/MP	52	78	77	79	+2	+1	1.3 %	+27	52.2 %	86
Staff Nurse/ Staff Midwife	868	868	887	881	-7	+13	1.5 %	+13	1.5 %	1,025
Public Health Nurse	174	176	164	169	+4	-7	-4.2 %	-6	-3.3 %	206
Pre-registration Nurse/ Midwife Intern	4		18	12	-6	+9	-100.0 %	+9	250.6 %	32
Pre-registration Nurse Intern (COVID-19)		14	1	1	+0	+1	-93.5 %	+1	-100.0 %	1
Post-registration Nurse/ Midwife Student	5	3	2	5	+3	+0	64.6 %	+0	9.6 %	8
Nursing/ Midwifery awaiting registration	4		15	18	+2	+14	-100.0 %	+14	356.5 %	21
Nursing/ Midwifery Student	12	17	36	36	-0	+19	109.6 %	+24	193.2 %	62
Nursing/ Midwifery other	4	4	4	4	+0	+0	2.3 %	+0	0.9 %	5
Nursing & Midwifery	1,402	1,461	1,496	1,495	-1	+34	2.3 %	+93	6.6 %	1,731
Therapy Professions	325	324	323	329	+7	+5	1.7 %	+5	1.4 %	385
Health Science/ Diagnostics	4	8	7	7	+0	-1	-8.9 %	+3	82.9 %	8
Social Care	26	24	22	22	+0	-2	-8.7 %	-5	-17.9 %	25
Social Workers	49	54	51	53	+3	-1	-1.0 %	+5	10.1 %	60
Psychologists	74	74	73	71	-2	-3	-4.6 %	-3	-4.4 %	80
Pharmacy	1	2	2	2	-0		0.0 %	+1	97.0 %	2
H&SC, Other	28	27	38	39	+0	+12	45.1 %	+10	37.2 %	41
Health & Social Care Professionals	507	512	515	523	+8	+11	2.1 %	+16	3.2 %	601
Management (VIII & above)	36	39	40	46	+7	+7	18.8 %	+10	28.4 %	50
Administrative/ Supervisory (V to VII)	103	113	133	134	+1	+21	18.8 %	+32	30.9 %	141
Clerical (III & IV)	284	279	283	287	+4	+8	2.9 %	+3	1.2 %	332
Management & Administrative	423	431	456	468	+12	+37	8.5 %	+45	10.7 %	523
Support	319	291	275	276	+1	-15	-5.1 %	-43	-13.5 %	343
Maintenance/ Technical	31	24	20	20	-0	-4	-15.8 %	-11	-36.5 %	22
General Support	351	315	296	296	+0	-19	-5.9 %	-55	-15.6 %	365
Health Care Assistants	564	682	673	681	+8	-2	-0.3 %	+116	20.6 %	752
Home Help	669	646	662	663	+2	+17	2.7 %	-5	-0.8 %	906
Care, other	82	93	112	113	+1	+20	21.3 %	+31	37.4 %	139
Patient & Client Care	1,315	1,422	1,447	1,457	+10	+35	2.5 %	+142	10.8 %	1,797

Section 38 Voluntary Agencies

Oct 2021	WTE Dec 2019	WTE Dec 2020	WTE Sep 2021	WTE Oct 2021	WTE change since Sep 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2021
Overall	1,123	1,169	1,224	1,226	+2	+57	4.9 %	+102	9.1 %	1,423
Consultants	1	1	1	1		+0	28.4 %		0.0 %	1
Medical & Dental	1	1	1	1		+0	28.4 %		0.0 %	1
Nurse/ Midwife Manager	47	47	49	49	+1	+2	4.8 %	+3	5.6 %	51
Staff Nurse/ Staff Midwife	99	104	94	92	-2	-11	-11.0 %	-7	-7.2 %	111
Pre-registration Nurse/ Midwife Intern			5		-5		-100.0 %		-100.0 %	
Nursing/ Midwifery Student			5		-5		-100.0 %		-100.0 %	
Nursing & Midwifery	146	151	148	142	-7	-9	-6.0 %	-5	-3.1 %	162
Therapy Professions	3	1	2	2		+1	100.0 %	-1	-20.0 %	2
Social Care	138	129	134	140	+5	+10	8.1 %	+2	1.4 %	171
Social Workers	11	9	10	10	-0	+0	4.3 %	-2	-14.3 %	11
Psychologists	5	4	4	4			0.0 %	-0	-9.1 %	5
H&SC, Other	7	5	6	6	+0	+1	9.5 %	-1	-15.5 %	8
Health & Social Care Professionals	163	149	156	161	+5	+12	8.3 %	-2	-1.0 %	197
Management (VIII & above)	7	8	8	8			0.0 %	+1	15.9 %	8
Administrative/ Supervisory (V to VII)	22	25	27	29	+1	+4	14.6 %	+6	27.9 %	32
Clerical (III & IV)	46	45	45	45	+1	+0	0.0 %	-1	-2.1 %	54
Management & Administrative	76	78	80	82	+2	+4	4.7 %	+6	8.4 %	94
Support	13	9	8	8	-0	-2	-17.4 %	-5	-39.7 %	11
Maintenance/ Technical	7	7	9	9	-0	+2	27.3 %	+2	27.3 %	10
General Support	20	17	17	17	-0	+0	2.4 %	-3	-15.1 %	21
Health Care Assistants	578	635	667	664	-3	+29	4.6 %	+86	14.9 %	762
Care, other	140	139	154	159	+5	+20	14.7 %	+19	13.7 %	186
Patient & Client Care	718	773	821	823	+2	+50	6.4 %	+105	14.7 %	948

CHO 5 Employment by S38 Agency: October 2021

Bros. of Charity, Waterford

Oct 2021	WTE Dec 2019	WTE Dec 2020	WTE Sep 2021	WTE Oct 2021	WTE change since Sep 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2021
Overall	630	668	720	720	+0	+52	7.8 %	+90	14.3 %	841
Consultant Psychiatry	1	1	1	1			28.4 %		0.0 %	1
Consultants	1	1	1	1		+0	28.4 %		0.0 %	1
Medical & Dental	1	1	1	1		+0	28.4 %		0.0 %	1
Clinical Nurse/ Midwife Manager	23	21	22	23	+1	-1	5.6 %	-1	-3.6 %	24
Director Nursing/Midwifery, Assistant	1	1	1	1			0.0 %		0.0 %	1
Nurse/ Midwife Manager	24	22	23	24	+1	+1	5.3 %	-1	-3.4 %	25
Staff Nurse [Intellectual Disability]	47	50	46	46	-0	-2	-8.1 %	-2	-3.7 %	52
Staff Nurses [General/ Children's]	1					-1	-100.0 %	-1	-100.0 %	
Staff Nurse/ Staff Midwife	48	50	46	46	-0	-4	-8.1 %	-2	-4.7 %	52
Pre-registration Nurse/ Midwife Intern			4		-4		-100.0 %		-100.0 %	
Nursing/ Midwifery Student			4		-4		-100.0 %		-100.0 %	
Nursing & Midwifery	72	72	73	69	-4	-3	-4.0 %	-3	-4.3 %	77
Speech & Language Therapists	3	1	2	2		-1	100.0 %	-1	-20.0 %	2
Therapy Professions	3	1	2	2		+1	100.0 %	-1	-20.0 %	2
Social Care	66	70	76	79	+3	+12	11.9 %	+12	18.6 %	98
Social Care	66	70	76	79	+3	+8	11.9 %	+12	18.6 %	98
Social Workers	10	8	9	9		-1	11.3 %	-1	-7.4 %	10
Social Workers	10	8	9	9		+1	11.3 %	-1	-7.4 %	10
Psychologists	5	4	4	4		-0	0.0 %	-0	-9.1 %	5
Psychologists	5	4	4	4			0.0 %	-0	-9.1 %	5
Play Therapists/ Specialists	4	4	4	4		+0	18.8 %	+0	7.5 %	5
H&SC, Other	4	4	4	4		+1	18.8 %	+0	7.5 %	5
Health & Social Care Professionals	87	87	96	98	+3	+11	12.6 %	+11	12.6 %	120
Executive Management	1	1	1	1			0.0 %		0.0 %	1
Senior Management (VIII & GM)	4	4	4	4		+0	0.0 %	+0	2.6 %	4
Management (VIII & above)	5	5	5	5			0.0 %	+0	2.0 %	5
Middle Management (V-VII)	13	16	18	19	+1	+7	22.8 %	+7	55.1 %	22
Administrative/ Supervisory (V to VII)	13	16	18	19	+1	+4	22.8 %	+7	55.1 %	22
General Administrative (III & IV)	26	27	26	27	+1	+1	-1.0 %	+1	3.9 %	32
Clerical (III & IV)	26	27	26	27	+1	-0	-1.0 %	+1	3.9 %	32
Management & Administrative	43	48	49	51	+2	+3	7.0 %	+8	18.6 %	59
Catering	0	0	0	0			0.0 %		0.0 %	1
Household Services	1	1	1	0	-0	-0	-49.0 %	-0	-53.6 %	1
Other Support	1	1	1	1	-0	-0	-7.2 %	-0	-5.9 %	1
Support	2	1	2	1	-0	-0	-20.3 %	-0	-22.4 %	3
Maintenance	3	3	5	5		+2	67.8 %	+2	67.8 %	5
Maintenance/ Technical	3	3	5	5		+2	67.8 %	+2	67.8 %	5
General Support	4	4	6	6	-0	+2	38.4 %	+2	37.1 %	8
HCA, Nurse's Aide, etc.	331	362	391	390	-2	+59	7.6 %	+59	17.8 %	456
Health Care Assistants	331	362	391	390	-2	+28	7.6 %	+59	17.8 %	456
Other Care Grades	91	94	103	105	+2	+14	12.0 %	+14	15.2 %	120
Care, other	91	94	103	105	+2	+11	12.0 %	+14	15.2 %	120
Patient & Client Care	422	456	495	495	+0	+39	8.5 %	+73	17.2 %	576

Carriglea Cairde Services

Oct 2021	WTE Dec 2019	WTE Dec 2020	WTE Sep 2021	WTE Oct 2021	WTE change since Sep 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2021
Overall	214	214	221	220	-0	+6	3.0 %	+6	2.6 %	264
Clinical Nurse/ Midwife Manager	11	12	12	12	-0	+1	0.8 %	+1	8.8 %	12
Director of Nursing/Midwifery	1	1	1	1			0.0 %		0.0 %	1
Nurse/ Midwife Manager	12	13	13	13	-0	+0	0.7 %	+1	8.1 %	13
Staff Nurse [Intellectual Disability]	17	18	16	16	-1	-1	-12.0 %	-1	-7.0 %	20
Staff Nurse [Psychiatric]	2	2	3	3	-0	+1	38.5 %	+1	28.5 %	4
Staff Nurses [General/ Children's]	7	7	5	5	-0	-2	-29.4 %	-2	-28.5 %	7
Staff Nurse/ Staff Midwife	26	27	25	24	-1	-3	-12.6 %	-3	-9.6 %	31
Nursing & Midwifery	38	40	38	36	-1	-3	-8.3 %	-2	-4.1 %	44
Social Care	36	30	30	30	-0	-6	-1.0 %	-6	-17.3 %	40
Social Care	36	30	30	30	-0	-0	-1.0 %	-6	-17.3 %	40
Health & Social Care Professionals	36	30	30	30	-0	-0	-1.0 %	-6	-17.3 %	40
Executive Management	1	1	1	1			0.0 %		0.0 %	1
Senior Management (VIII & GM)	1	1	1	1			0.0 %		0.0 %	1
Management (VIII & above)	2	2	2	2			0.0 %		0.0 %	2
Middle Management (V-VII)	3	3	3	3		+0	0.0 %	+0	3.2 %	3
Administrative/ Supervisory (V to VII)	3	3	3	3			0.0 %	+0	3.2 %	3
General Administrative (III & IV)	7	6	6	7	+0	-0	1.6 %	-0	-5.5 %	8
Clerical (III & IV)	7	6	6	7	+0	+0	1.6 %	-0	-5.5 %	8
Management & Administrative	12	11	11	11	+0	+0	0.9 %	-0	-2.5 %	13
Catering	3	3	3	3	+0	+0	-16.8 %	+0	10.8 %	3
Household Services	2	3	3	3	-0	+1	-1.7 %	+1	41.5 %	4
Support	5	6	6	6	-0	-1	-9.9 %	+1	24.1 %	7
Maintenance	1	1	2	2	-0	+1	72.5 %	+1	72.5 %	3
Maintenance/ Technical	1	1	2	2	-0	+1	72.5 %	+1	72.5 %	3
General Support	6	8	8	8	-0	+0	4.8 %	+2	35.3 %	10
HCA, Nurse's Aide, etc.	74	80	83	80	-3	+6	0.6 %	+6	8.6 %	91
Health Care Assistants	74	80	83	80	-3	+0	0.6 %	+6	8.6 %	91
Other Care Grades	49	45	51	54	+3	+5	20.2 %	+5	10.8 %	66
Care, other	49	45	51	54	+3	+9	20.2 %	+5	10.8 %	66
Patient & Client Care	123	125	133	134	+1	+10	7.6 %	+12	9.5 %	157

St. Patrick's, Kilkenny

Oct 2021	WTE Dec 2019	WTE Dec 2020	WTE Sep 2021	WTE Oct 2021	WTE change since Sep 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2021
Overall	279	287	283	285	+3	-1	-0.5 %	+6	2.3 %	318
Clinical Nurse/ Midwife Manager	8	10	11	11	+0	+2	10.0 %	+2	29.6 %	11
Director Nursing/Midwifery, Assistant	1	1	1	1			0.0 %		0.0 %	1
Director of Nursing/Midwifery	1	1	1	1			0.0 %		0.0 %	1
Nurse/ Midwife Manager	10	12	13	13	+0	+1	8.3 %	+2	23.9 %	13
Staff Nurse [Intellectual Disability]	25	27	23	23	-1	-2	-14.6 %	-2	-9.6 %	28
Staff Nurse/ Staff Midwife	25	27	23	23	-1	-4	-14.6 %	-2	-9.6 %	28
Pre-registration Nurse/ Midwife Intern			1		-1		-100.0 %		-100.0 %	
Nursing/ Midwifery Student			1		-1		-100.0 %		-100.0 %	
Nursing & Midwifery	36	39	37	36	-1	-3	-7.6 %	+0	0.1 %	41
Social Care	35	28	28	31	+3	-4	8.3 %	-4	-11.7 %	33
Social Care	35	28	28	31	+3	+2	8.3 %	-4	-11.7 %	33
Social Workers	2	1	1	1	-0	-1	-35.5 %	-1	-50.8 %	1
Social Workers	2	1	1	1	-0	-0	-35.5 %	-1	-50.8 %	1
Counsellor Therapists	1	0	0	0		-1	11.1 %	-1	-65.1 %	1
Play Therapists/ Specialists	2	2	1	1		-1	-13.3 %	-1	-38.7 %	2
H&SC, Other	3	2	2	2		-0	-9.6 %	-1	-46.3 %	3
Health & Social Care Professionals	40	32	31	33	+3	+2	5.4 %	-6	-16.1 %	37
Executive Management		1	1	1		+1	0.0 %	+1	-100.0 %	1
Management (VIII & above)		1	1	1			0.0 %	+1	-100.0 %	1
Middle Management (V-VII)	7	6	6	6		-1	0.5 %	-1	-10.9 %	7
Administrative/ Supervisory (V to VII)	7	6	6	6		+0	0.5 %	-1	-10.9 %	7
General Administrative (III & IV)	14	12	12	12	+0	-2	1.6 %	-2	-11.7 %	14
Clerical (III & IV)	14	12	12	12	+0	+0	1.6 %	-2	-11.7 %	14
Management & Administrative	21	19	19	19	+0	+0	1.2 %	-1	-6.6 %	22
Catering	1					-1	-100.0 %	-1	-100.0 %	
Household Services	6	1	1	1		-5	-48.2 %	-5	-86.9 %	1
Support	7	1	1	1		-1	-48.2 %	-6	-88.9 %	1
Maintenance	2	2	1	1		-1	-50.0 %	-1	-50.0 %	1
Technical Services	1	1	1	1			0.0 %		0.0 %	1
Maintenance/ Technical	3	3	2	2		-1	-33.3 %	-1	-33.3 %	2
General Support	10	4	3	3		-2	-38.0 %	-7	-71.4 %	3
HCA, Nurse's Aide, etc.	173	193	193	194	+1	+21	0.7 %	+21	12.0 %	215
Health Care Assistants	173	193	193	194	+1	+1	0.7 %	+21	12.0 %	215
Patient & Client Care	173	193	193	194	+1	+1	0.7 %	+21	12.0 %	215

CHO 5 Employment by Grade Group & Staff Category: October 2021

Oct 2021	WTE Dec 2019	WTE Dec 2020	WTE Sep 2021	WTE Oct 2021	WTE change since Sep 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2021
Overall	5,282	5,477	5,609	5,641	+32	+165	3.0 %	+360	6.8 %	6,647
Consultant Medicine			1	1		+1	-100.0 %	+1	-100.0 %	1
Consultant Psychiatry	27	28	29	29	-0	+0	1.6 %	+1	5.0 %	31
Consultant Surgery	2						-100.0 %	-2	-100.0 %	
Consultant Dentistry	1	1	1	1			0.0 %		0.0 %	1
Consultants	30	29	31	31	-0	+1	5.0 %	+0	1.2 %	33
Registrar	25	26	35	34	-1	+8	32.7 %	+9	36.6 %	35
Senior Registrar	3	4	5	5	+0	+1	25.0 %	+2	66.7 %	5
Registrars	28	30	40	39	-1	+9	31.7 %	+11	39.8 %	40
SHO/ Interns	38	38	32	32	+0	-6	-15.9 %	-6	-15.8 %	32
Dentists	36	37	35	35	+0	-3	-7.2 %	-1	-3.6 %	46
Other Medical	30	34	41	41	+0	+7	21.1 %	+11	37.2 %	57
Medical/ Dental, other	66	71	76	76	+0	+4	6.3 %	+10	15.0 %	103
Medical & Dental	162	168	178	178	-1	+15	5.5 %	+15	9.5 %	208
Clinical Nurse/ Midwife Manager	271	286	289	293	+4	+7	2.5 %	+22	8.1 %	311
Director Nursing/Midwifery, Assistant	45	55	61	60	-2	+5	8.6 %	+14	31.7 %	64
Director of Nursing/Midwifery	22	24	24	23	-2	-1	-4.6 %	+1	5.8 %	23
Nurse/ Midwife Manager	338	365	375	376	+1	+11	3.0 %	+37	11.1 %	398
Advanced Nurse/ Midwife Practitioner	3	7	7	7	+0	+0	2.6 %	+4	126.3 %	7
Clinical Nurse/ Midwife Specialist	49	71	70	72	+2	+1	1.2 %	+23	47.6 %	79
Nurse/ Midwife Specialist & AN/MP	52	78	77	79	+2	+1	1.3 %	+27	52.2 %	86
Staff Midwives		1	0	1	+0	-0	-17.0 %	+1	-100.0 %	1
Staff Nurse [Intellectual Disability]	115	114	110	109	-2	-6	-5.0 %	-7	-5.8 %	125
Staff Nurse [Psychiatric]	421	420	422	416	-6	-4	-0.9 %	-5	-1.1 %	474
Staff Nurses [General/ Children's]	431	436	449	447	-2	+11	2.6 %	+16	3.8 %	536
Staff Nurse/ Staff Midwife	967	972	982	973	-9	+1	0.1 %	+6	0.6 %	1,136
Public Health Nurse	174	176	164	169	+4	-7	-4.2 %	-6	-3.3 %	206
Pre-registration Nurse/ Midwife Intern	4		24	12	-11	+12	-100.0 %	+9	250.6 %	32
Pre-registration Nurse Intern (COVID-19)		14	1	1	+0	-13	-93.5 %	+1	-100.0 %	1
Post-registration Nurse/ Midwife Student	5	3	2	5	+3	+2	64.6 %	+0	9.6 %	8
Nursing/ Midwifery awaiting registration	4		15	18	+2	+18	-100.0 %	+14	356.5 %	21
Nursing/ Midwifery Student	12	17	42	36	-5	+19	109.6 %	+24	193.2 %	62
Nursing/ Midwifery other	4	4	4	4	+0	+0	2.3 %	+0	0.9 %	5
Nursing & Midwifery	1,548	1,612	1,644	1,637	-7	+88	1.5 %	+88	5.7 %	1,893
Dietitians	15	17	16	17	+1	+0	0.2 %	+2	11.4 %	19
Occupational Therapists	121	120	121	123	+2	+3	2.5 %	+2	1.7 %	142
Orthoptists	1	1	1	1			0.0 %	+1	100.0 %	1
Physiotherapists	88	91	89	88	-1	-2	-2.8 %	+1	0.9 %	108
Podiatrists & Chiropodists	1	1	1	2	+1	+1	57.6 %	+1	34.0 %	3
Speech & Language Therapists	102	95	97	101	+4	+5	5.4 %	-1	-1.5 %	114
Therapy Professions	327	325	325	331	+7	+6	2.0 %	+4	1.2 %	387
Audiology	4	8	7	7	+0	-1	-8.9 %	+3	82.9 %	8
Health Science/ Diagnostics	4	8	7	7	+0	-1	-8.9 %	+3	82.9 %	8
Social Care	164	153	156	161	+5	+8	5.5 %	-3	-1.7 %	196
Social Workers	60	63	60	63	+3	-0	-0.2 %	+3	5.5 %	71
Psychologists	79	79	77	75	-2	-3	-4.4 %	-4	-4.6 %	85
Pharmacy	1	2	2	2	-0		0.0 %	+1	97.0 %	2
Counsellor Therapists	22	20	31	31	+0	+11	56.9 %	+9	43.5 %	33

Oct 2021	WTE Dec 2019	WTE Dec 2020	WTE Sep 2021	WTE Oct 2021	WTE change since Sep 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2021
Overall	5,282	5,477	5,609	5,641	+32	+165	3.0 %	+360	6.8 %	6,647
Dental Hygienists	6	7	8	8	+0	+1	11.1 %	+2	31.5 %	9
Other Health & Social Care	1						-100.0 %	-1	-100.0 %	
Play Therapists/ Specialists	6	5	6	6		+0	9.4 %	-1	-8.5 %	7
Environmental Health Officers	1						-100.0 %	-1	-100.0 %	
H&SC, Other	35	32	44	44	+0	+12	39.1 %	+9	26.7 %	49
Health & Social Care Professionals	670	661	671	684	+13	+14	3.5 %	+14	2.2 %	798
Executive Management	7	11	13	12	-1	+1	9.8 %	+5	72.6 %	13
Senior Management (VIII & GM)	36	36	35	42	+8	+6	17.3 %	+6	17.4 %	45
Management (VIII & above)	43	47	48	54	+7	+7	15.6 %	+11	26.4 %	58
Administrative/ Supervisory (V to VII)	125	138	161	163	+2	+25	18.1 %	+38	30.4 %	173
Clerical (III & IV)	330	324	327	333	+5	+8	2.5 %	+2	0.7 %	386
Management & Administrative	498	510	535	550	+15	+52	7.9 %	+52	10.4 %	617
Catering	33	35	34	34	-0	-1	-1.5 %	+1	3.6 %	37
Household Services	257	223	208	208	-0	-15	-6.8 %	-50	-19.3 %	243
Other Support	33	35	33	33	+1	-1	-3.1 %	+1	2.4 %	65
Portering	9	8	8	8	+0	+0	3.8 %	-1	-7.9 %	9
Support	332	300	283	284	+0	-16	-5.4 %	-48	-14.5 %	354
Maintenance/ Technical	39	31	30	29	-0	-2	-5.7 %	-9	-24.4 %	32
General Support	371	331	313	313	-0	-58	-5.5 %	-58	-15.6 %	386
HCA, Nurse's Aide, etc.	1,134	1,246	1,255	1,258	+3	+12	1.0 %	+124	10.9 %	1,420
HCA (Student Nurse/Midwife COVID-19)		6	1		-1	-6	-100.0 %		-100.0 %	
Health & Social Care Assistants	8	12	9	9	+1	-2	-18.0 %	+2	21.4 %	10
Swabber (COVID-19)		54	75	77	+2	+23	42.5 %	+77	-100.0 %	84
Health Care Assistants	1,142	1,317	1,340	1,345	+5	+28	2.1 %	+203	17.7 %	1,514
Home Help	669	646	662	663	+2	+17	2.7 %	-5	-0.8 %	906
Other Care Grades	222	232	266	272	+6	+40	17.3 %	+50	22.5 %	325
Care, other	222	232	266	272	+6	+40	17.3 %	+50	22.5 %	325
Patient & Client Care	2,033	2,195	2,268	2,280	+12	+247	3.9 %	+247	12.2 %	2,745

CHO 5 HSE Employment by Grade Group & Staff Category: October 2021

Oct 2021	WTE Dec 2019	WTE Dec 2020	WTE Sep 2021	WTE Oct 2021	WTE change since Sep 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2021
Overall	4,158	4,308	4,386	4,415	+30	+107	2.5 %	+257	6.2 %	5,224
Consultant Medicine			1	1		+1	-100.0 %	+1	-100.0 %	1
Consultant Psychiatry	26	27	28	28	-0	+0	0.9 %	+1	5.1 %	30
Consultant Surgery	2						-100.0 %	-2	-100.0 %	
Consultant Dentistry	1	1	1	1			0.0 %		0.0 %	1
Consultants	29	28	30	30	-0	+1	4.4 %	+0	1.2 %	32
Registrar	25	26	35	34	-1	+8	32.7 %	+9	36.6 %	35
Senior Registrar	3	4	5	5	+0	+1	25.0 %	+2	66.7 %	5
Registrars	28	30	40	39	-1	+9	31.7 %	+11	39.8 %	40
SHO/ Interns	38	38	32	32	+0	-6	-15.9 %	-6	-15.8 %	32
Dentists	36	37	35	35	+0	-3	-7.2 %	-1	-3.6 %	46
Other Medical	30	34	41	41	+0	+7	21.1 %	+11	37.2 %	57
Medical/ Dental, other	66	71	76	76	+0	+4	6.3 %	+10	15.0 %	103
Medical & Dental	161	168	177	177	-1	+9	5.4 %	+15	9.5 %	207
Clinical Nurse/ Midwife Manager	228	243	244	248	+3	+5	2.0 %	+19	8.4 %	264
Director Nursing/Midwifery, Assistant	43	53	59	58	-2	+5	8.9 %	+14	33.2 %	62
Director of Nursing/Midwifery	20	22	22	21	-2	-1	-5.0 %	+1	6.4 %	21
Nurse/ Midwife Manager	291	318	326	326		+9	2.7 %	+35	12.0 %	347
Advanced Nurse/ Midwife Practitioner	3	7	7	7	+0	+0	2.6 %	+4	126.3 %	7
Clinical Nurse/ Midwife Specialist	49	71	70	72	+2	+1	1.2 %	+23	47.6 %	79
Nurse/ Midwife Specialist & AN/MP	52	78	77	79	+2	+1	1.3 %	+27	52.2 %	86
Staff Midwives		1	0	1	+0	-0	-17.0 %	+1	-100.0 %	1
Staff Nurse [Intellectual Disability]	26	20	24	24	-0	+4	22.4 %	-1	-5.3 %	25
Staff Nurse [Psychiatric]	419	418	419	413	-6	-5	-1.1 %	-5	-1.2 %	470
Staff Nurses [General/ Children's]	424	429	444	442	-1	+13	3.1 %	+19	4.4 %	529
Staff Nurse/ Staff Midwife	868	868	887	881	-7	+13	1.5 %	+13	1.5 %	1,025
Public Health Nurse	174	176	164	169	+4	-7	-4.2 %	-6	-3.3 %	206
Pre-registration Nurse/ Midwife Intern	4		18	12	-6	+12	-100.0 %	+9	250.6 %	32
Pre-registration Nurse Intern (COVID-19)		14	1	1	+0	-13	-93.5 %	+1	-100.0 %	1
Post-registration Nurse/ Midwife Student	5	3	2	5	+3	+2	64.6 %	+0	9.6 %	8
Nursing/ Midwifery awaiting registration	4		15	18	+2	+18	-100.0 %	+14	356.5 %	21
Nursing/ Midwifery Student	12	17	36	36	-0	+19	109.6 %	+24	193.2 %	62
Nursing/ Midwifery other	4	4	4	4	+0	+0	2.3 %	+0	0.9 %	5
Nursing & Midwifery	1,402	1,461	1,496	1,495	-1	+34	2.3 %	+93	6.6 %	1,731
Dietitians	15	17	16	17	+1	+0	0.2 %	+2	11.4 %	19
Occupational Therapists	121	120	120	123	+2	+3	2.5 %	+2	1.7 %	142
Orthoptists	1	1	1	1			0.0 %	+1	100.0 %	1
Physiotherapists	87	91	89	88	-1	-2	-2.8 %	+1	0.9 %	108
Podiatrists & Chiropodists	1	1	1	2	+1	+1	57.6 %	+1	34.0 %	3
Speech & Language Therapists	100	94	95	99	+4	+4	4.4 %	-1	-1.0 %	112
Therapy Professions	325	324	323	329	+7	+5	1.7 %	+5	1.4 %	385
Audiology	4	8	7	7	+0	-1	-8.9 %	+3	82.9 %	8
Health Science/ Diagnostics	4	8	7	7	+0	-1	-8.9 %	+3	82.9 %	8
Social Care	26	24	22	22	+0	-2	-8.7 %	-5	-17.9 %	25
Social Workers	49	54	51	53	+3	-1	-1.0 %	+5	10.1 %	60
Psychologists	74	74	73	71	-2	-3	-4.6 %	-3	-4.4 %	80
Pharmacy	1	2	2	2	-0		0.0 %	+1	97.0 %	2
Counsellor Therapists	21	19	31	31	+0	+11	57.5 %	+10	48.0 %	32
Dental Hygienists	6	7	8	8	+0	+1	11.1 %	+2	31.5 %	9
Other Health & Social Care	1						-100.0 %	-1	-100.0 %	
Environmental Health Officers	1						-100.0 %	-1	-100.0 %	
H&SC, Other	28	27	38	39	+0	+12	45.1 %	+10	37.2 %	41

Oct 2021	WTE Dec 2019	WTE Dec 2020	WTE Sep 2021	WTE Oct 2021	WTE change since Sep 21	WTE change since Dec 20	% change since Dec 20	WTE change since Dec 19	% change since Dec 19	No. Oct 2021
Overall	4,158	4,308	4,386	4,415	+30	+107	2.5 %	+257	6.2 %	5,224
Health & Social Care Professionals	507	512	515	523	+8	+11	2.1 %	+16	3.2 %	601
Executive Management	5	8	10	9	-1	+1	13.5 %	+4	81.6 %	10
Senior Management (VIII & GM)	31	31	30	37	+8	+6	20.1 %	+6	19.9 %	40
Management (VIII & above)	36	39	40	46	+7	+7	18.8 %	+10	28.4 %	50
Administrative/ Supervisory (V to VII)	103	113	133	134	+1	+21	18.8 %	+32	30.9 %	141
Clerical (III & IV)	284	279	283	287	+4	+8	2.9 %	+3	1.2 %	332
Management & Administrative	423	431	456	468	+12	+37	8.5 %	+45	10.7 %	523
Catering	29	31	31	31	-0	+0	0.2 %	+2	6.6 %	33
Household Services	249	218	204	204	+0	-14	-6.5 %	-45	-18.2 %	237
Other Support	32	34	32	33	+1	-1	-3.0 %	+1	2.6 %	64
Portering	9	8	8	8	+0	+0	3.8 %	-1	-7.9 %	9
Support	319	291	275	276	+1	-15	-5.1 %	-43	-13.5 %	343
Maintenance/ Technical	31	24	20	20	-0	-4	-15.8 %	-11	-36.5 %	22
General Support	351	315	296	296	+0	-19	-5.9 %	-55	-15.6 %	365
HCA, Nurse's Aide, etc.	556	611	588	594	+6	-17	-2.8 %	+38	6.8 %	658
HCA (Student Nurse/Midwife COVID-19)		6	1		-1	-6	-100.0 %		-100.0 %	
Health & Social Care Assistants	8	12	9	9	+1	-2	-18.0 %	+2	21.4 %	10
Swabber (COVID-19)		54	75	77	+2	+23	42.5 %	+77	-100.0 %	84
Health Care Assistants	564	682	673	681	+8	-2	-0.3 %	+116	20.6 %	752
Home Help	669	646	662	663	+2	+17	2.7 %	-5	-0.8 %	906
Care, other	82	93	112	113	+1	+20	21.3 %	+31	37.4 %	139
Patient & Client Care	1,315	1,422	1,447	1,457	+10	+35	2.5 %	+142	10.8 %	1,797

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Oct 2021

CHO 5	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	5,641	6,647	1.18	16.4%	83.6%	1.10	1.20	88.1%	81.7%	89.3%	58.6%	41.4%	77.1%	54.9%
Consultant Medicine	1	1	1.00		100.0%		1.00	0.0%	0.0%	0.0%	100.0%	0.0%		100.0%
Consultant Psychiatry	29	31	1.08	64.5%	35.5%	1.04	1.18	80.6%	80.6%	63.6%	87.1%	12.9%	100.0%	63.6%
Consultant Dentistry	1	1	1.00		100.0%		1.00	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
Consultants	31	33	1.08	60.6%	39.4%	1.04	1.15	78.8%	90.0%	61.5%	87.9%	12.1%	100.0%	69.2%
Registrar	34	35	1.02	51.4%	48.6%	1.04	1.01	0.0%	0.0%	0.0%	94.3%	5.7%	94.4%	94.1%
Senior Registrar	5	5	1.00	40.0%	60.0%	1.00	1.00	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Registrars	39	40	1.02	50.0%	50.0%	1.04	1.01	0.0%	0.0%	0.0%	95.0%	5.0%	95.0%	95.0%
Interns	1	1	1.00	100.0%		1.00		0.0%	0.0%		100.0%	0.0%	100.0%	
Senior House Officer	31	31	1.00	48.4%	51.6%	1.00	1.00	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
SHO/ Interns	32	32	1.00	50.0%	50.0%	1.00	1.00	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Dentists	35	46	1.33	23.9%	76.1%	1.15	1.39	93.5%	93.5%	97.1%	45.7%	54.3%	72.7%	37.1%
Other Medical	41	57	1.38	45.6%	54.4%	1.72	1.19	52.6%	52.6%	67.7%	54.4%	45.6%	42.3%	64.5%
Medical/ Dental, other	76	103	1.36	35.9%	64.1%	1.50	1.29	70.9%	48.6%	83.3%	50.5%	49.5%	51.4%	50.0%
Medical & Dental	178	208	1.17	44.7%	55.3%	1.17	1.17	47.6%	38.7%	54.8%	72.6%	27.4%	79.6%	67.0%
Clinical Nurse/ Midwife Manager	293	311	1.06	19.0%	81.0%	1.04	1.07	99.7%	99.7%	99.6%	86.5%	13.5%	98.3%	83.7%
Director Nursing/Midwifery, Assistant	60	64	1.07	7.8%	92.2%	1.01	1.08	96.9%	96.9%	96.6%	81.3%	18.8%	80.0%	81.4%
Director of Nursing/Midwifery	23	23	1.01	4.3%	95.7%	1.00	1.01	100.0%	100.0%	100.0%	95.7%	4.3%	100.0%	95.5%
Nurse/ Midwife Manager	376	398	1.06	16.3%	83.7%	1.03	1.06	99.2%	100.0%	99.1%	86.2%	13.8%	96.9%	84.1%
Advanced Nurse/ Midwife Practitioner	7	7	1.03		100.0%		1.03	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
Clinical Nurse/ Midwife Specialist	72	79	1.10	17.7%	82.3%	1.01	1.12	97.5%	97.5%	96.9%	88.6%	11.4%	100.0%	86.2%
Nurse/ Midwife Specialist & AN/MP	79	86	1.09	16.3%	83.7%	1.01	1.11	97.7%	100.0%	97.2%	89.5%	10.5%	100.0%	87.5%
Staff Midwives	1	1	1.37		100.0%		1.37	100.0%	100.0%	100.0%	0.0%	100.0%		0.0%
Staff Nurse [Intellectual Disability]	109	125	1.15	11.2%	88.8%	1.09	1.16	92.0%	92.0%	91.9%	67.2%	32.8%	92.9%	64.0%
Staff Nurse [Psychiatric]	416	474	1.14	25.1%	74.9%	1.10	1.15	87.3%	87.3%	87.6%	79.7%	20.3%	85.7%	77.7%
Staff Nurses [General/ Children's]	447	536	1.20	10.1%	89.9%	1.09	1.21	94.4%	94.4%	94.8%	54.3%	45.7%	88.9%	50.4%
Staff Nurse/ Staff Midwife	973	1,136	1.17	16.5%	83.5%	1.09	1.18	91.2%	88.2%	91.8%	66.3%	33.7%	87.2%	62.2%
Public Health Nurse	169	206	1.22	1.5%	98.5%	1.00	1.23	98.1%	100.0%	98.0%	69.4%	30.6%	100.0%	69.0%
Pre-registration Nurse/ Midwife Intern	12	32	2.61	6.3%	93.8%	2.00	2.66	0.0%	0.0%	0.0%	96.9%	3.1%	100.0%	96.7%

Pre-registration Nurse Intern (COVID-19)	1	1	1.11		100.0%		1.11	0.0%	0.0%	0.0%	100.0%	0.0%		100.0%
Post-registration Nurse/ Midwife Student	5	8	1.46		100.0%		1.46	50.0%	50.0%	50.0%	100.0%	0.0%		100.0%
Nursing/ Midwifery awaiting registration	18	21	1.20	4.8%	95.2%	1.04	1.21	4.8%	4.8%	5.0%	100.0%	0.0%	100.0%	100.0%
Nursing/ Midwifery Student	36	62	1.71	4.8%	95.2%	1.53	1.72	8.1%	0.0%	8.5%	98.4%	1.6%	100.0%	98.3%
Nursing/ Midwifery other	4	5	1.12	20.0%	80.0%	1.00	1.15	100.0%	100.0%	100.0%	60.0%	40.0%	100.0%	50.0%
Nursing & Midwifery	1,637	1,893	1.16	14.4%	85.6%	1.08	1.17	91.2%	90.8%	91.3%	72.9%	27.1%	90.5%	69.9%
Dietitians	17	19	1.14		100.0%		1.14	100.0%	100.0%	100.0%	78.9%	21.1%		78.9%
Occupational Therapists	123	142	1.16	12.0%	88.0%	1.04	1.18	96.5%	96.5%	96.0%	76.1%	23.9%	94.1%	73.6%
Orthoptists	1	1	1.00	100.0%		1.00		100.0%	100.0%		100.0%	0.0%	100.0%	
Physiotherapists	88	108	1.22	21.3%	78.7%	1.07	1.27	92.6%	92.6%	91.8%	63.9%	36.1%	82.6%	58.8%
Podiatrists & Chiropodists	2	3	1.52		100.0%		1.52	100.0%	100.0%	100.0%	66.7%	33.3%		66.7%
Speech & Language Therapists	101	114	1.13	2.6%	97.4%	1.08	1.13	97.4%	97.4%	97.3%	79.8%	20.2%	100.0%	79.3%
Therapy Professions	331	387	1.17	11.4%	88.6%	1.05	1.18	95.9%	97.7%	95.6%	73.9%	26.1%	88.6%	72.0%
Audiology	7	8	1.15	25.0%	75.0%	1.60	1.05	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Health Science/ Diagnostics	7	8	1.15	25.0%	75.0%	1.60	1.05	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Social Care	161	196	1.22	16.3%	83.7%	1.14	1.23	92.3%	93.8%	92.1%	48.5%	51.5%	62.5%	45.7%
Social Workers	63	71	1.13	16.9%	83.1%	1.07	1.14	94.4%	100.0%	93.2%	83.1%	16.9%	100.0%	79.7%
Psychologists	75	85	1.13	16.5%	83.5%	1.04	1.15	90.6%	78.6%	93.0%	71.8%	28.2%	92.9%	67.6%
Pharmacy	2	2	1.02	50.0%	50.0%	1.03	1.00	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Counsellor Therapists	31	33	1.07	33.3%	66.7%	1.04	1.08	100.0%	100.0%	100.0%	84.8%	15.2%	90.9%	81.8%
Dental Hygienists	8	9	1.14		100.0%		1.14	88.9%	88.9%	88.9%	66.7%	33.3%		66.7%
Play Therapists/ Specialists	6	7	1.25	28.6%	71.4%	1.00	1.39	85.7%	85.7%	80.0%	71.4%	28.6%	100.0%	60.0%
H&SC, Other	44	49	1.10	26.5%	73.5%	1.04	1.13	95.9%	100.0%	94.4%	79.6%	20.4%	92.3%	75.0%
Health & Social Care	684	798	1.17	14.8%	85.2%	1.08	1.18	94.4%	94.9%	94.3%	68.9%	31.1%	83.9%	66.3%
Executive Management	12	13	1.08	30.8%	69.2%	1.00	1.11	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Senior Management (VIII & GM)	42	45	1.06	22.2%	77.8%	1.11	1.05	93.3%	93.3%	94.3%	93.3%	6.7%	100.0%	91.4%
Management (VIII & above)	54	58	1.07	24.1%	75.9%	1.07	1.06	94.8%	92.9%	95.5%	94.8%	5.2%	100.0%	93.2%
Administrative/ Supervisory (V to VII)	163	173	1.06	18.5%	81.5%	1.01	1.07	95.4%	93.8%	95.7%	83.8%	16.2%	96.9%	80.9%
Clerical (III & IV)	333	386	1.16	5.7%	94.3%	1.04	1.17	92.0%	90.9%	92.0%	59.8%	40.2%	95.5%	57.7%
Management & Administrative	550	617	1.12	11.0%	89.0%	1.03	1.13	93.2%	92.6%	93.3%	69.9%	30.1%	97.1%	66.5%
Catering	34	37	1.08	32.4%	67.6%	1.02	1.12	100.0%	100.0%	100.0%	62.2%	37.8%	83.3%	52.0%
Household Services	208	243	1.17	12.8%	87.2%	1.03	1.19	94.2%	94.2%	93.4%	43.6%	56.4%	77.4%	38.7%
Other Support	33	65	1.94	33.8%	66.2%	1.25	2.71	50.8%	50.8%	39.5%	23.1%	76.9%	59.1%	4.7%
Portering	8	9	1.07	100.0%		1.07		100.0%	100.0%		77.8%	22.2%	77.8%	
Support	284	354	1.25	20.9%	79.1%	1.09	1.30	87.0%	91.9%	85.7%	42.7%	57.3%	73.0%	34.6%

Maintenance/ Technical	29	32	1.09	96.9%	3.1%	1.10	1.00	93.8%	93.5%	100.0%	84.4%	15.6%	83.9%	100.0%
General Support	313	386	1.23	27.2%	72.8%	1.09	1.30	87.6%	92.4%	85.8%	46.1%	53.9%	76.2%	34.9%
HCA, Nurse's Aide, etc.	1,258	1,420	1.13	22.9%	77.1%	1.09	1.14	84.6%	84.6%	85.2%	55.1%	44.9%	66.2%	51.9%
Health & Social Care Assistants	9	10	1.05	10.0%	90.0%	1.00	1.06	20.0%	20.0%	22.2%	80.0%	20.0%	100.0%	77.8%
Swabber (COVID-19)	77	84	1.09	28.6%	71.4%	1.15	1.07	1.2%	1.2%	1.7%	83.3%	16.7%	83.3%	83.3%
Health Care Assistants	1,345	1,514	1.13	23.1%	76.9%	1.10	1.13	79.6%	76.9%	80.4%	56.9%	43.1%	67.4%	53.7%
Home Help	663	906	1.37	2.3%	97.7%	1.37	1.37	97.6%	100.0%	97.5%	22.4%	77.6%	19.0%	22.5%
Care, other	272	325	1.20	19.1%	80.9%	1.14	1.21	84.3%	72.6%	87.1%	42.5%	57.5%	54.8%	39.5%
Patient & Client Care	2,280	2,745	1.20	15.8%	84.2%	1.11	1.22	86.1%	77.4%	87.7%	43.8%	56.2%	63.3%	40.1%

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Oct 2021

CHO 5	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	5,641	6,647	1.18	16.4%	83.6%	1.10	1.20	88.1%	81.7%	89.3%	58.6%	41.4%	77.1%	54.9%
Community Health & Wellbeing	21	25	1.17	8.0%	92.0%	1.00	1.19	88.0%	88.0%	95.7%	72.0%	28.0%	100.0%	100.0%
Mental Health	1,212	1,356	1.12	25.0%	75.0%	1.06	1.14	87.0%	87.0%	87.5%	79.9%	20.1%	90.6%	90.6%
Primary Care	1,102	1,342	1.22	13.3%	86.7%	1.14	1.23	80.7%	80.7%	83.5%	63.9%	36.1%	80.4%	80.4%
HSE	2,080	2,501	1.20	10.5%	89.5%	1.11	1.21	95.8%	95.8%	96.5%	50.1%	49.9%	80.2%	80.2%
Section 38 Voluntary Agencies	1,226	1,423	1.16	21.6%	78.4%	1.11	1.18	82.4%	82.4%	82.6%	47.9%	52.1%	57.5%	57.5%
Social Care	3,306	3,924	1.19	14.5%	85.5%	1.11	1.20	91.0%	91.0%	91.9%	49.3%	50.7%	67.9%	67.9%

CHO 5 Skills Mix by Staff Grouping: October 2021

Oct 2021 (Dec 2019 figure: 5,282)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Sep 2021	WTE Oct 2021
Overall	4,725	5,080	5,231	5,282	5,477	5,609	5,641
Consultant Medicine						0.6%	0.6%
Consultant Psychiatry	20.0%	17.6%	15.7%	16.8%	16.8%	16.1%	16.1%
Consultant Surgery	1.3%	1.2%	1.3%	1.2%	1.2%		
Consultant Dentistry	0.6%	0.6%	0.6%	0.6%	0.6%	0.6%	0.6%
Consultants	22.0%	19.5%	17.6%	18.6%	18.6%	17.2%	17.2%
Registrar	15.9%	16.7%	17.8%	15.4%	15.4%	19.6%	19.2%
Senior Registrar	1.3%	1.2%	1.3%	1.8%	1.8%	2.8%	2.8%
Registrars	17.2%	17.9%	19.1%	17.3%	17.3%	22.4%	22.0%
Interns	0.6%	0.6%	0.6%	0.6%	0.6%	0.6%	0.6%
Senior House Officer	21.2%	23.4%	21.7%	22.8%	22.8%	17.3%	17.5%
SHO/ Interns	21.9%	24.0%	22.3%	23.4%	23.4%	17.9%	18.0%
Dentists	21.2%	20.9%	22.2%	22.2%	22.2%	19.4%	19.5%
Other Medical	17.9%	17.7%	18.8%	18.5%	18.5%	23.1%	23.2%
Medical/ Dental, other	39.0%	38.6%	41.0%	40.7%	40.7%	42.5%	42.7%
Medical & Dental	3.3%	3.2%	3.0%	3.1%	3.1%	100.0%	3.1%
Clinical Nurse/ Midwife Manager	17.6%	17.0%	18.1%	17.5%	17.5%	17.6%	17.9%
Director Nursing/Midwifery, Assistant	3.0%	3.0%	2.9%	2.9%	2.9%	3.7%	3.6%
Director of Nursing/Midwifery	1.5%	1.4%	1.5%	1.4%	1.4%	1.5%	1.4%
Nurse/ Midwife Manager	22.1%	21.3%	22.5%	21.8%	21.8%	22.8%	22.9%
Advanced Nurse/ Midwife Practitioner		0.1%	0.1%	0.2%	0.2%	0.4%	0.4%
Clinical Nurse/ Midwife Specialist	3.1%	3.3%	3.7%	3.2%	3.2%	4.3%	4.4%
Nurse/ Midwife Specialist & AN/MP	3.1%	3.4%	3.9%	3.3%	3.3%	4.7%	4.8%
Staff Midwives						0.0%	0.0%
Staff Nurse [Intellectual Disability]	7.2%	7.8%	6.9%	7.5%	7.5%	6.7%	6.6%
Staff Nurse [Psychiatric]	28.8%	28.9%	27.8%	27.2%	27.2%	25.7%	25.4%
Staff Nurses [General/ Children's]	27.0%	26.1%	27.3%	27.8%	27.8%	27.3%	27.3%
Staff Nurse/ Staff Midwife	63.0%	62.8%	62.0%	62.5%	62.5%	59.7%	59.4%
Public Health Nurse	11.0%	10.8%	10.9%	11.3%	11.3%	10.0%	10.3%
Pre-registration Nurse/ Midwife Intern	0.2%	0.1%	0.0%	0.2%	0.2%	1.4%	0.7%
Pre-registration Nurse Intern (COVID-19)						0.0%	0.1%
Post-registration Nurse/ Midwife Student	0.5%	0.4%	0.5%	0.3%	0.3%	0.1%	0.3%
Nursing/ Midwifery awaiting registration		0.9%		0.2%	0.2%	0.9%	1.1%
Nursing/ Midwifery Student	0.7%	1.4%	0.5%	0.8%	0.8%	2.5%	2.2%
Nursing/ Midwifery other	0.2%	0.2%	0.2%	0.3%	0.3%	0.3%	0.3%
Nursing & Midwifery	32.2%	30.0%	29.4%	29.3%	29.3%	100.0%	29.0%
Dietitians	1.9%	2.0%	2.4%	2.2%	2.2%	2.3%	2.4%
Occupational Therapists	18.7%	18.9%	19.2%	18.0%	18.0%	18.0%	17.9%
Orthoptists			0.1%	0.1%	0.1%	0.1%	0.1%
Physiotherapists	13.9%	14.0%	13.4%	13.1%	13.1%	13.3%	12.9%
Podiatrists & Chiropodists	0.1%	0.2%	0.2%	0.2%	0.2%	0.2%	0.3%
Speech & Language Therapists	15.9%	15.1%	15.0%	15.3%	15.3%	14.4%	14.7%
Therapy Professions	50.4%	50.1%	50.3%	48.9%	48.9%	48.4%	48.4%
Audiology	0.8%	0.7%	0.6%	0.6%	0.6%	1.0%	1.0%
Health Science/ Diagnostics	0.8%	0.7%	0.6%	0.6%	0.6%	1.0%	1.0%
Social Care	20.3%	22.5%	23.8%	24.5%	24.5%	23.2%	23.5%
Social Workers	10.5%	10.3%	9.4%	8.9%	8.9%	9.0%	9.2%
Psychologists	12.4%	11.6%	11.0%	11.8%	11.8%	11.5%	11.0%
Pharmacy	0.3%	0.2%	0.1%	0.1%	0.1%	0.3%	0.3%
Counsellor Therapists	3.4%	2.9%	3.0%	3.2%	3.2%	4.6%	4.5%
Dental Hygienists	1.1%	1.0%	1.0%	0.9%	0.9%	1.2%	1.2%
Other Health & Social Care	0.2%	0.2%	0.1%	0.1%	0.1%		

Oct 2021 (Dec 2019 figure: 5,282)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Sep 2021	WTE Oct 2021
Overall	4,725	5,080	5,231	5,282	5,477	5,609	5,641
Play Therapists/ Specialists	0.6%	0.6%	0.7%	0.9%	0.9%	0.8%	0.8%
Environmental Health Officers			0.0%	0.1%	0.1%		
H&SC, Other	5.3%	4.7%	4.8%	5.2%	5.2%	6.6%	6.5%
Health & Social Care Professionals	13.6%	13.3%	13.0%	12.7%	12.7%	100.0%	12.1%
Executive Management	1.5%	2.0%	1.9%	1.4%	1.4%	2.4%	2.2%
Senior Management (VIII & GM)	5.4%	6.1%	6.9%	7.2%	7.2%	6.5%	7.7%
Management (VIII & above)	6.9%	8.1%	8.8%	8.6%	8.6%	8.9%	9.9%
Administrative/ Supervisory (V to VII)	22.7%	25.7%	24.9%	25.1%	25.1%	30.0%	29.6%
Clerical (III & IV)	70.4%	66.2%	66.3%	66.3%	66.3%	61.1%	60.5%
Management & Administrative	9.6%	9.1%	9.2%	9.4%	9.4%	100.0%	9.7%
Catering	7.4%	9.1%	9.2%	8.9%	8.9%	11.0%	10.9%
Household Services	71.9%	70.7%	68.9%	69.4%	69.4%	66.4%	66.4%
Other Support	8.1%	8.7%	9.3%	8.8%	8.8%	10.5%	10.7%
Portering	3.3%	2.1%	2.2%	2.5%	2.5%	2.7%	2.7%
Support	90.7%	90.5%	89.6%	89.5%	89.5%	90.5%	90.6%
Maintenance	8.6%	8.7%	9.6%	9.6%	9.6%	9.1%	9.0%
Technical Services	0.7%	0.8%	0.8%	0.8%	0.8%	0.3%	0.3%
Maintenance/ Technical	9.3%	9.5%	10.4%	10.5%	10.5%	9.5%	9.4%
General Support	9.0%	7.8%	7.3%	7.0%	7.0%	100.0%	5.5%
HCA, Nurse's Aide, etc.	64.6%	55.7%	54.1%	55.8%	55.8%	55.3%	55.2%
HCA (Student Nurse/Midwife COVID-19)						0.1%	
Health & Social Care Assistants	0.1%	0.0%	0.6%	0.4%	0.4%	0.4%	0.4%
Swabber (COVID-19)						3.3%	3.4%
Health Care Assistants	64.6%	55.8%	54.7%	56.2%	56.2%	59.1%	59.0%
Home Help	23.1%	33.7%	34.9%	32.9%	32.9%	29.2%	29.1%
Care, other	12.3%	10.5%	10.4%	10.9%	10.9%	11.7%	11.9%
Patient & Client Care	32.4%	36.7%	38.1%	38.5%	38.5%	100.0%	40.4%
Total	100 %	100 %	100 %	100 %	100%	100 %	100 %

CHO 5 Skills Mix by Care Group: October 2021

Oct 2021 (Dec 2019 figure: 1,178)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Sep 2021	WTE Oct 2021
Mental Health	1,221	1,197	1,185	1,178	1,188	1,215	1,212
Consultant Psychiatry	44.1%	39.0%	36.6%	37.4%	37.4%	38.2%	38.4%
Consultants	44.1%	39.0%	36.6%	37.4%	37.4%	38.2%	38.4%
Registrar	5.9%	4.2%	10.6%	10.0%	10.0%	9.6%	8.8%
Senior Registrar	2.9%	2.8%	3.0%	4.3%	4.3%	6.8%	7.0%
Registrars	8.8%	7.0%	13.6%	14.2%	14.2%	16.5%	15.7%
Interns	1.5%	1.4%	1.5%	1.4%	1.4%	1.4%	1.4%
Senior House Officer	42.7%	48.3%	45.2%	44.1%	44.1%	41.2%	41.7%
SHO/ Interns	44.1%	49.7%	46.8%	45.5%	45.5%	42.6%	43.1%
Medical/ Dental, other	2.9%	4.2%	3.0%	2.8%	2.8%	2.8%	2.8%
Medical & Dental	5.6%	5.9%	5.6%	6.0%	6.0%	5.9%	5.9%
Clinical Nurse/ Midwife Manager	22.5%	21.8%	22.4%	22.9%	22.9%	21.7%	21.7%
Director Nursing/Midwifery, Assistant	2.5%	2.6%	2.7%	2.7%	2.7%	3.0%	3.3%
Director of Nursing/Midwifery	0.3%	0.3%	0.5%	0.5%	0.5%	0.4%	0.5%
Nurse/ Midwife Manager	25.3%	24.7%	25.5%	26.0%	26.0%	25.2%	25.5%
Advanced Nurse/ Midwife Practitioner			0.2%	0.3%	0.3%	0.4%	0.4%
Clinical Nurse/ Midwife Specialist	6.6%	6.9%	7.7%	6.4%	6.4%	7.7%	7.8%
Nurse/ Midwife Specialist & AN/MP	6.6%	6.9%	7.8%	6.7%	6.7%	8.2%	8.2%
Staff Nurse [Intellectual Disability]		0.1%					
Staff Nurse [Psychiatric]	67.2%	67.4%	65.9%	65.8%	65.8%	61.0%	61.1%
Staff Nurses [General/ Children's]	0.2%	0.2%	0.2%			0.4%	0.4%
Staff Nurse/ Staff Midwife	67.4%	67.6%	66.0%	65.8%	65.8%	61.4%	61.5%
Pre-registration Nurse/ Midwife Intern	0.3%	0.2%	0.1%	0.6%	0.6%	2.5%	1.8%
Pre-registration Nurse Intern (COVID-19)						0.1%	0.1%
Nursing/ Midwifery awaiting registration				0.3%	0.3%	2.2%	2.3%
Nursing/ Midwifery Student	0.3%	0.2%	0.1%	0.9%	0.9%	4.7%	4.2%
Nursing/ Midwifery other	0.4%	0.6%	0.6%	0.6%	0.6%	0.5%	0.6%
Nursing & Midwifery	53.0%	53.8%	54.0%	53.6%	53.6%	54.8%	54.8%
Dietitians	2.4%	2.5%	2.6%	1.7%	1.7%		
Occupational Therapists	31.9%	34.2%	33.8%	33.3%	33.3%	27.0%	27.1%
Physiotherapists	0.7%						
Speech & Language Therapists	3.9%	3.9%	3.3%	3.9%	3.9%	3.5%	3.5%
Therapy Professions	38.8%	40.7%	39.8%	38.9%	38.9%	30.5%	30.6%
Social Care	3.9%	3.9%	4.2%	4.5%	4.5%	4.4%	4.4%
Social Workers	27.1%	26.6%	24.8%	26.6%	26.6%	25.1%	25.9%
Psychologists	21.3%	19.9%	21.4%	20.4%	20.4%	20.7%	20.4%
Counsellor Therapists	8.2%	8.3%	9.0%	8.7%	8.7%	19.2%	18.8%
Other Health & Social Care	0.7%	0.7%	0.8%	0.9%	0.9%		
H&SC, Other	8.9%	9.0%	9.8%	9.6%	9.6%	19.2%	18.8%
Health & Social Care Professionals	9.9%	10.0%	9.4%	8.8%	8.8%	8.7%	8.7%
Management (VIII & above)	3.1%	2.3%	3.2%	3.1%	3.1%	4.8%	5.7%
Administrative/ Supervisory (V to VII)	15.9%	20.4%	19.8%	20.7%	20.7%	25.2%	24.2%
Clerical (III & IV)	81.0%	77.3%	77.0%	76.2%	76.2%	70.0%	70.0%
Management & Administrative	8.1%	7.3%	7.9%	8.2%	8.2%	8.5%	8.5%
Support	88.2%	88.2%	87.8%	87.8%	87.8%	91.3%	91.4%
Maintenance/ Technical	11.8%	11.8%	12.2%	12.2%	12.2%	8.7%	8.6%
General Support	17.3%	16.1%	15.9%	16.2%	16.2%	15.4%	15.4%
Health Care Assistants	81.7%	80.9%	82.0%	85.0%	85.0%	85.6%	85.5%

Oct 2021 (Dec 2019 figure: 1,178)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Sep 2021	WTE Oct 2021
Mental Health	1,221	1,197	1,185	1,178	1,188	1,215	1,212
Care, other	18.3%	19.1%	18.0%	15.0%	15.0%	14.4%	14.5%
Patient & Client Care	6.2%	6.8%	7.3%	7.3%	7.3%	6.7%	6.7%
Total	100 %	100 %	100 %	100 %	100 %	100 %	100 %

Oct 2021 (Dec 2019 figure: 952)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Sep 2021	WTE Oct 2021
Primary Care	891	919	958	952	1,061	1,079	1,102
Consultant Medicine						1.1%	1.1%
Consultant Surgery	2.7%	2.5%	2.5%	2.5%	2.5%		
Consultant Dentistry	1.3%	1.2%	1.3%	1.2%	1.2%	1.1%	1.1%
Consultants	4.0%	3.7%	3.8%	3.7%	3.7%	2.2%	2.2%
Registrars	27.6%	30.1%	26.0%	22.2%	22.2%	31.3%	31.2%
SHO/ Interns	5.3%	4.9%	5.0%	7.4%	7.4%	1.1%	1.1%
Dentists	43.9%	42.3%	43.5%	44.3%	44.3%	38.7%	38.8%
Other Medical	19.1%	19.1%	21.7%	22.4%	22.4%	26.7%	26.7%
Medical/ Dental, other	63.0%	61.3%	65.2%	66.7%	66.7%	65.4%	65.5%
Medical & Dental	8.4%	8.9%	8.3%	8.5%	8.5%	8.1%	8.1%
Clinical Nurse/ Midwife Manager	2.1%	2.1%	2.7%	2.3%	2.3%	6.4%	7.1%
Director Nursing/Midwifery, Assistant	5.4%	5.1%	5.5%	5.6%	5.6%	6.9%	5.9%
Director of Nursing/Midwifery	1.1%	1.2%	1.5%	1.9%	1.9%	1.6%	1.5%
Nurse/ Midwife Manager	8.6%	8.5%	9.7%	9.7%	9.7%	14.8%	14.5%
Nurse/ Midwife Specialist & AN/MP	1.1%	1.8%	2.0%	2.1%	2.1%	5.0%	5.3%
Staff Nurse/ Staff Midwife	24.5%	26.5%	26.2%	24.8%	24.8%	30.0%	28.8%
Public Health Nurse	63.0%	61.0%	59.4%	61.2%	61.2%	49.5%	49.7%
Nursing/ Midwifery Student	2.8%	2.3%	2.6%	1.9%	1.9%	0.7%	1.7%
Nursing Education/Clinical				0.3%	0.3%		
Nursing/ Midwifery other				0.3%	0.3%		
Nursing & Midwifery	28.4%	27.7%	27.9%	28.4%	28.4%	28.8%	28.8%
Dietitians	2.7%	2.9%	3.1%	2.8%	2.8%	3.6%	3.8%
Occupational Therapists	17.9%	19.9%	21.0%	19.2%	19.2%	22.8%	22.0%
Orthoptists			0.4%	0.2%	0.2%	0.4%	0.4%
Physiotherapists	22.1%	22.5%	22.0%	20.1%	20.1%	22.6%	22.8%
Podiatrists & Chiropodists		0.4%	0.4%	0.4%	0.4%	0.6%	0.7%
Speech & Language Therapists	27.8%	26.2%	26.8%	26.8%	26.8%	23.6%	24.5%
Therapy Professions	70.5%	72.0%	73.6%	69.6%	69.6%	73.5%	74.2%
Audiology	1.9%	1.8%	1.5%	1.4%	1.4%	2.6%	2.6%
Health Science/ Diagnostics	1.9%	1.8%	1.5%	1.4%	1.4%	2.6%	2.6%
Social Care	1.5%	1.3%	1.5%	2.0%	2.0%	1.7%	1.7%
Social Workers	1.8%	3.2%	2.7%	3.1%	3.1%	1.3%	1.3%
Psychologists	16.6%	15.5%	14.5%	16.6%	16.6%	13.2%	12.7%
Pharmacy	0.8%	0.4%	0.4%	0.4%	0.4%	0.4%	0.4%
Counsellor Therapists	4.4%	3.4%	3.5%	4.4%	4.4%	4.2%	4.1%
Dental Hygienists	2.6%	2.5%	2.5%	2.3%	2.3%	3.0%	3.0%
Environmental Health Officers			0.0%	0.2%	0.2%		
H&SC, Other	7.0%	5.9%	6.0%	6.9%	6.9%	7.2%	7.1%
Health & Social Care Professionals	29.5%	29.0%	28.2%	27.7%	27.7%	24.0%	24.0%
Executive Management	2.3%	2.6%	2.5%	2.1%	2.1%	2.1%	2.1%
Senior Management (VIII & GM)	5.2%	6.3%	6.9%	8.4%	8.4%	6.6%	8.6%
Management (VIII & above)	7.5%	9.0%	9.4%	10.5%	10.5%	8.7%	10.7%
Administrative/ Supervisory (V to VII)	20.7%	23.9%	23.2%	21.6%	21.6%	27.8%	28.0%

Oct 2021 (Dec 2019 figure: 952)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Sep 2021	WTE Oct 2021
Primary Care	891	919	958	952	1,061	1,079	1,102
Clerical (III & IV)	71.8%	67.2%	67.4%	67.9%	67.9%	63.5%	61.3%
Management & Administrative	24.2%	25.0%	25.0%	25.3%	25.3%	22.1%	22.1%
Household Services	10.0%	9.6%	9.5%	7.5%	7.5%	10.8%	11.3%
Other Support	90.0%	90.4%	90.5%	92.5%	92.5%	89.2%	88.7%
Support	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
General Support	3.0%	3.0%	2.9%	2.7%	2.7%	2.2%	2.2%
HCA, Nurse's Aide, etc.	1.7%	1.7%	2.3%	1.4%	1.4%	4.0%	6.3%
HCA (Student Nurse/Midwife COVID-19)							
Health & Social Care Assistants			14.5%	10.0%	10.0%	4.8%	5.2%
Swabber (COVID-19)						47.8%	47.2%
Health Care Assistants	1.7%	1.7%	16.8%	11.4%	11.4%	56.6%	58.8%
Home Help	9.8%	14.2%	10.1%	10.2%	10.2%	4.6%	4.4%
Care, other	88.4%	84.1%	73.1%	78.4%	78.4%	38.7%	36.8%
Patient & Client Care	6.5%	6.5%	7.6%	7.4%	7.4%	14.8%	14.8%
Total	100 %	100 %	100 %	100 %	100 %	100 %	100 %

Oct 2021 (Dec 2019 figure: 1,505)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Sep 2021	WTE Oct 2021
Disabilities	1,272	1,378	1,409	1,505	1,563	1,649	1,644
Consultant Psychiatry	80.0%	80.0%	60.8%	100.0%	100.0%	100.0%	100.0%
Consultants	80.0%	80.0%	60.8%	100.0%	100.0%	100.0%	100.0%
Medical/ Dental, other	20.0%	20.0%	39.2%				
Medical & Dental	0.1%	0.1%	0.0%	0.1%	0.1%	0.1%	0.1%
Clinical Nurse/ Midwife Manager	25.1%	22.5%	26.4%	25.2%	25.2%	25.5%	26.7%
Director Nursing/Midwifery, Assistant	1.6%	1.2%	0.4%	0.8%	0.8%	1.6%	1.6%
Director of Nursing/Midwifery	2.0%	2.1%	1.7%	0.8%	0.8%	1.2%	1.2%
Nurse/ Midwife Manager	28.7%	25.8%	28.4%	26.8%	26.8%	28.3%	29.5%
Advanced Nurse/ Midwife Practitioner						0.4%	0.4%
Clinical Nurse/ Midwife Specialist	0.4%	0.9%	0.9%	0.8%	0.8%	0.8%	0.8%
Nurse/ Midwife Specialist & AN/MP	0.4%	0.9%	0.9%	0.8%	0.8%	1.2%	1.2%
Staff Nurse [Intellectual Disability]	44.9%	51.2%	46.1%	47.2%	47.2%	43.1%	43.7%
Staff Nurse [Psychiatric]	1.2%	1.3%	1.4%	1.3%	1.3%	1.2%	1.2%
Staff Nurses [General/ Children's]	22.3%	18.2%	20.7%	21.0%	21.0%	19.8%	19.4%
Staff Nurse/ Staff Midwife	68.4%	70.7%	68.2%	69.5%	69.5%	64.1%	64.3%
Public Health Nurse	1.9%	2.6%	2.5%	2.2%	2.2%	3.1%	3.7%
Public Health Nurse	1.9%	2.6%	2.5%	2.2%	2.2%	3.1%	3.7%
Pre-registration Nurse/ Midwife Intern	0.6%					2.8%	0.1%
Pre-registration Nurse Intern (COVID-19)							
Nursing/ Midwifery awaiting registration				0.8%	0.8%	0.2%	0.9%
Nursing/ Midwifery Student	0.6%			0.8%	0.8%	3.0%	1.0%
Nursing/ Midwifery other						0.3%	0.3%
Nursing & Midwifery	19.1%	16.8%	16.4%	16.3%	16.3%	15.0%	15.0%
Dietitians		0.4%	0.4%	0.8%	0.8%	0.7%	0.7%
Occupational Therapists	11.0%	9.2%	9.4%	8.6%	8.6%	9.2%	9.9%
Physiotherapists	5.5%	6.1%	3.8%	5.3%	5.3%	4.4%	3.5%
Podiatrists & Chiropodists	0.0%	0.0%					
Speech & Language Therapists	9.2%	9.6%	9.0%	9.6%	9.6%	11.5%	11.2%
Therapy Professions	25.7%	25.4%	22.6%	24.3%	24.3%	25.8%	25.3%
Social Care	56.5%	57.7%	61.1%	59.5%	59.5%	54.2%	55.6%
Social Workers	10.9%	9.7%	9.5%	8.1%	8.1%	9.7%	9.7%
Psychologists	4.5%	5.2%	4.7%	5.4%	5.4%	8.1%	7.3%

Oct 2021 (Dec 2019 figure: 1,505)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Sep 2021	WTE Oct 2021
Disabilities	1,272	1,378	1,409	1,505	1,563	1,649	1,644
Pharmacy	0.1%	0.0%					
Pharmacy	0.1%	0.0%					
Counsellor Therapists	0.2%	0.3%	0.3%	0.3%	0.3%	0.1%	0.1%
Other Health & Social Care	0.1%	0.1%					
Play Therapists/ Specialists	1.9%	1.7%	1.8%	2.4%	2.4%	2.1%	2.0%
H&SC, Other	2.3%	2.0%	2.1%	2.7%	2.7%	2.2%	2.2%
Health & Social Care Professionals	16.9%	18.0%	17.8%	17.2%	17.2%	16.6%	16.6%
Executive Management	2.1%	3.0%	2.9%	1.8%	1.8%	3.7%	3.0%
Senior Management (VIII & GM)	7.9%	9.7%	10.5%	8.1%	8.1%	7.4%	7.2%
Management (VIII & above)	10.1%	12.6%	13.3%	9.9%	9.9%	11.1%	10.2%
Administrative/ Supervisory (V to VII)	34.3%	33.3%	33.3%	35.2%	35.2%	40.3%	41.4%
Clerical (III & IV)	55.7%	54.0%	53.4%	54.9%	54.9%	48.6%	48.4%
Management & Administrative	7.4%	7.4%	7.4%	7.3%	7.3%	8.2%	8.2%
Catering	20.6%	17.6%	16.2%	17.1%	17.1%	15.7%	16.0%
Household Services	55.1%	54.5%	50.0%	44.9%	44.9%	30.9%	30.1%
Other Support	4.0%	4.3%	2.1%	3.0%	3.0%	6.8%	6.7%
Portering	1.8%	2.1%	1.9%	2.6%	2.6%		
Support	81.5%	78.5%	70.2%	67.6%	67.6%	53.4%	52.8%
Maintenance	15.4%	17.9%	26.4%	28.0%	28.0%	41.6%	42.2%
Technical Services	3.1%	3.6%	3.3%	4.4%	4.4%	5.0%	5.1%
Maintenance/ Technical	18.5%	21.5%	29.8%	32.4%	32.4%	46.6%	47.2%
General Support	2.6%	2.0%	2.1%	1.5%	1.5%	1.2%	1.2%
Health Care Assistants	80.3%	76.8%	77.1%	77.3%	77.3%	78.6%	78.6%
Home Helps	3.3%	7.5%	6.8%	6.2%	6.2%	3.8%	3.3%
Home Help	3.3%	7.5%	6.8%	6.2%	6.2%	3.8%	3.3%
Care, other	16.4%	15.7%	16.1%	16.6%	16.6%	17.6%	18.2%
Patient & Client Care	53.9%	55.7%	56.2%	57.7%	57.7%	58.9%	58.9%
Total	100 %	100 %	100 %	100 %	100 %	100 %	100 %

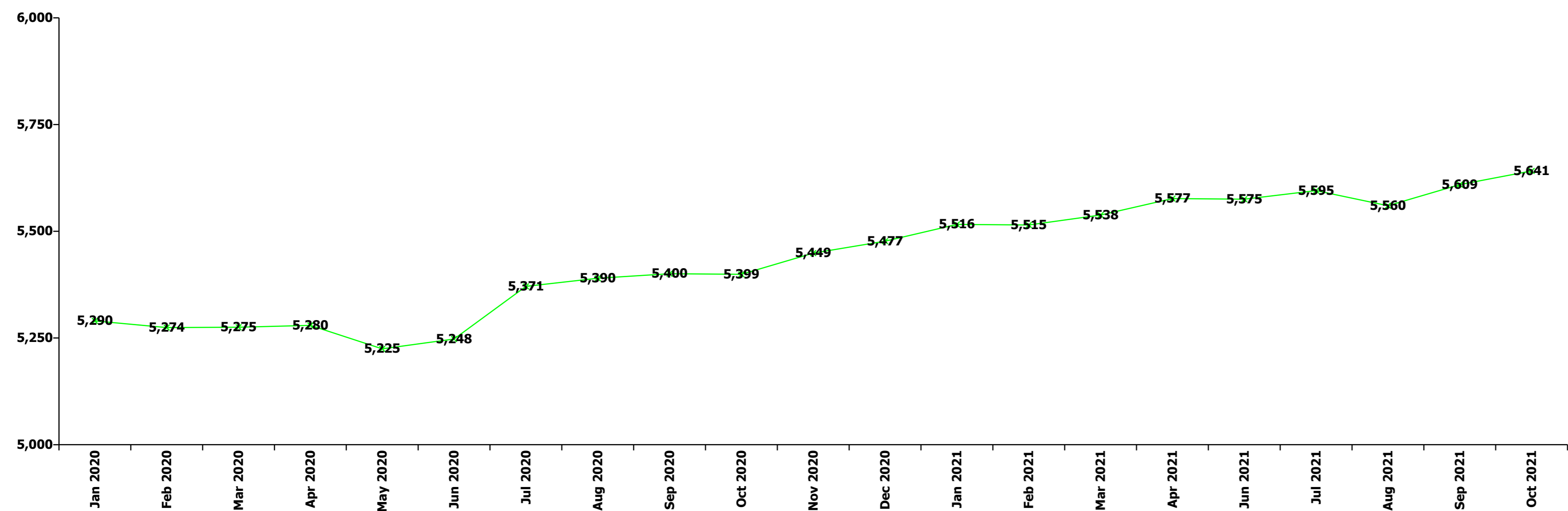
Oct 2021 (Dec 2019 figure: 1,647)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Sep 2021	WTE Oct 2021
Older People	1,341	1,587	1,678	1,647	1,650	1,645	1,661
Medical/ Dental, other	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Medical & Dental	0.8%	0.6%	0.6%	0.6%	0.6%	0.9%	0.9%
Clinical Nurse/ Midwife Manager	14.7%	15.5%	16.8%	14.7%	14.7%	14.6%	14.8%
Director Nursing/Midwifery, Assistant	3.3%	3.2%	3.1%	2.8%	2.8%	3.6%	3.5%
Director of Nursing/Midwifery	3.3%	2.9%	3.0%	2.9%	2.9%	3.3%	2.9%
Nurse/ Midwife Manager	21.3%	21.5%	22.8%	20.3%	20.3%	21.5%	21.3%
Nurse/ Midwife Specialist & AN/MP		0.3%	0.5%	0.5%	0.5%	0.6%	0.9%
Staff Midwives						0.1%	0.2%
Staff Nurse [Intellectual Disability]						0.2%	0.2%
Staff Nurse [Psychiatric]	0.3%	0.3%	0.2%	0.2%	0.2%	0.3%	0.3%
Staff Nurses [General/ Children's]	77.7%	73.6%	75.7%	78.0%	78.0%	76.9%	76.7%
Staff Nurse/ Staff Midwife	77.9%	73.9%	75.9%	78.2%	78.2%	77.5%	77.4%
Public Health Nurse	0.8%	0.7%	0.7%	0.9%	0.9%	0.4%	0.5%
Nursing/ Midwifery awaiting registration		3.6%					
Nursing/ Midwifery Student		3.6%					
Nursing & Midwifery	28.2%	24.7%	23.9%	24.4%	24.4%	24.4%	24.4%
Dietitians	4.8%	4.6%	8.1%	8.4%	8.4%	8.7%	8.9%
Occupational Therapists	25.6%	26.2%	26.8%	30.3%	30.3%	24.2%	23.4%

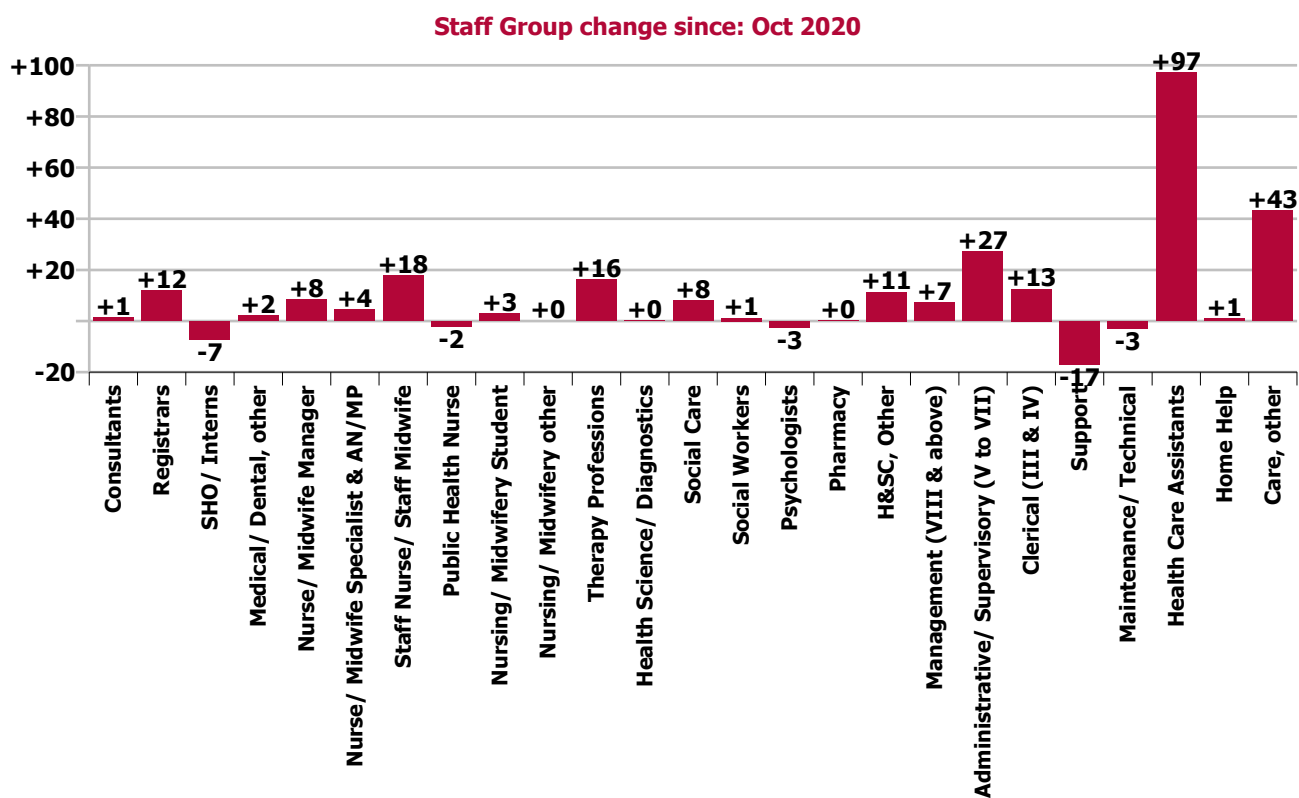
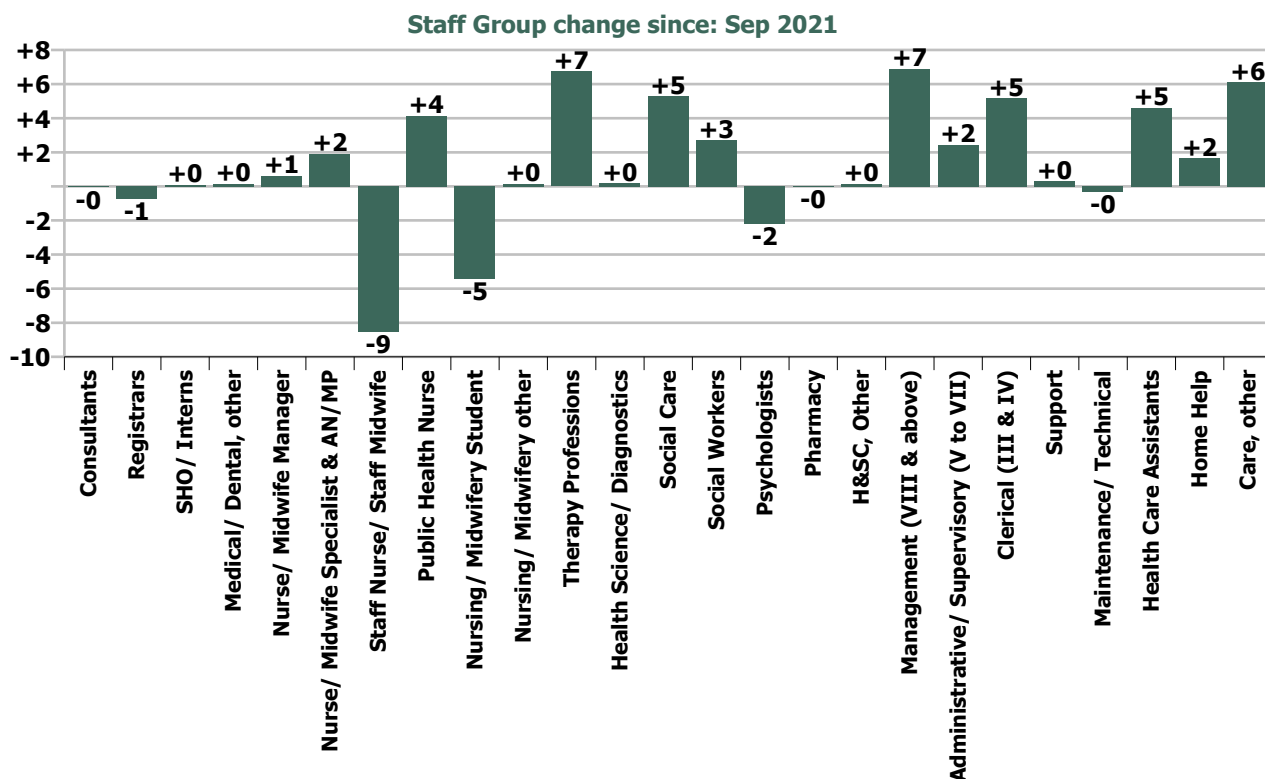
Oct 2021 (Dec 2019 figure: 1,647)	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Dec 2019	WTE Sep 2021	WTE Oct 2021
Older People	1,341	1,587	1,678	1,647	1,650	1,645	1,661
Physiotherapists	43.6%	48.0%	46.3%	47.1%	47.1%	51.3%	48.1%
Podiatrists & Chiropodists	1.0%	1.0%	0.9%	1.1%	1.1%		
Speech & Language Therapists	10.0%	7.1%	7.2%	5.9%	5.9%	2.7%	4.6%
Therapy Professions	84.9%	87.0%	89.2%	92.7%	92.7%	86.9%	84.9%
Social Workers	15.1%	13.0%	10.8%	7.3%	7.3%	13.1%	15.1%
Pharmacy							
Health & Social Care Professionals	3.1%	2.5%	2.8%	2.7%	2.7%	2.3%	2.3%
Management (VIII & above)	6.1%	4.3%	6.4%	7.6%	7.6%	9.1%	10.7%
Administrative/ Supervisory (V to VII)	22.8%	28.1%	25.0%	28.1%	28.1%	23.6%	19.2%
Clerical (III & IV)	71.0%	67.6%	68.6%	64.3%	64.3%	67.2%	70.1%
Management & Administrative	3.4%	2.7%	2.6%	3.0%	3.0%	3.5%	3.5%
Catering	8.4%	11.1%	11.3%	11.8%	11.8%	19.8%	20.1%
Household Services	80.6%	78.1%	77.7%	77.0%	77.0%	70.5%	70.4%
Other Support	2.8%	2.9%	2.9%	1.9%	1.9%		
Portering	2.6%	2.0%	2.2%	3.0%	3.0%	4.8%	4.9%
Support	94.4%	94.1%	94.2%	93.7%	93.7%	95.1%	95.3%
Maintenance/ Technical	5.6%	5.9%	5.8%	6.3%	6.3%	4.9%	4.7%
General Support	11.6%	9.4%	8.0%	8.0%	8.0%	5.0%	5.0%
HCA, Nurse's Aide, etc.	52.6%	40.0%	37.8%	38.6%	38.6%	39.6%	39.4%
HCA (Student Nurse/Midwife COVID-19)						0.1%	
Health & Social Care Assistants	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%
Health Care Assistants	52.8%	40.1%	37.9%	38.7%	38.7%	39.8%	39.5%
Home Help	45.8%	58.9%	60.9%	60.3%	60.3%	58.7%	58.8%
Care, other	1.4%	1.0%	1.2%	1.0%	1.0%	1.5%	1.7%
Patient & Client Care	52.9%	60.1%	62.0%	61.3%	61.3%	63.9%	63.9%
Total	100 %	100 %	100 %	100 %	100 %	100 %	100 %

Summary Staff Movement: October 2021

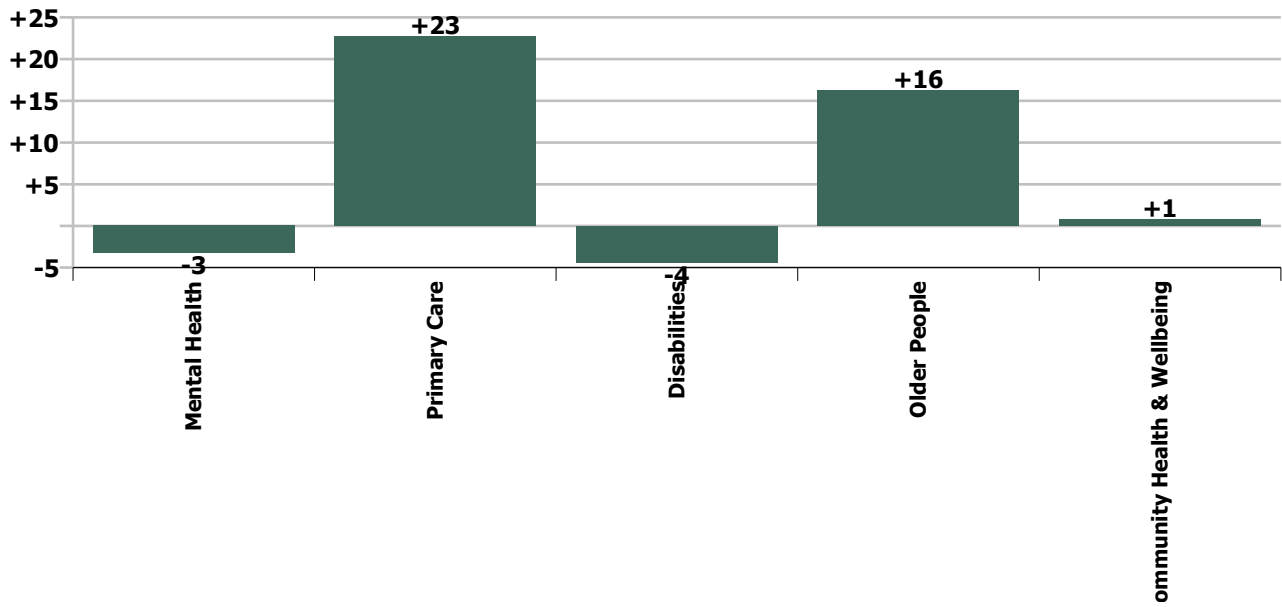
Month-on-month Summary																												
WTE change since Sep 21	% change since Sep 21	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Public Health Nurse	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Care	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrativ e/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Patient & Client Care
Overall	+0.6%	+32	-0.1	-0.7	+0.1	+0.2	-0.5	+0.6	+1.9	-8.5	+4.2	-5.4	+0.1	-7.1	+6.7	+0.2	+5.3	+2.7	-2.2	-0.0	+0.1	+12.9	+6.9	+2.5	+5.2	+14.5	-0.0	+12.3
Community Health & Wellbeing	+3.6%	+1						0.0	0.0					0.0	-0.0					0.0		-0.0	+0.2	+0.3	+0.4	+0.8		0.0
Mental Health	-0.3%	-3	-0.1	-0.7	+0.1	0.0	-0.6	+0.4	-0.1	-2.5		-3.6	+0.1	-5.6	+0.9		+0.1	+1.4	+0.1		+0.0	+2.6	+0.9	-1.0	+0.1	+0.1	+0.2	+0.1
Primary Care	+2.1%	+23	0.0	-0.1	0.0	+0.2	+0.1	-0.3	+1.2	-2.6	+2.8	+3.4		+4.4	+6.2	+0.2	0.0	+0.0	-0.4	-0.0	+0.1	+6.0	+5.3	+2.0	-1.7	+5.6	+0.9	+5.6
Disabilities	-0.3%	-4	0.0				0.0	+1.1	0.0	-3.9	+1.3	-5.2	0.0	-6.8	-0.8		+5.2	+0.3	-1.9		0.0	+2.7	-1.0	+2.3	+0.8	+2.1	-0.3	-2.1
Older People	+1.0%	+16				0.0	0.0	-0.6	+0.9	+0.5	+0.1			+0.8	+0.5			+1.0				+1.5	+1.5	-1.2	+5.6	+5.9	-0.8	+8.8
Social Care	+0.4%	+12	0.0			0.0	0.0	+0.5	+0.9	-3.4	+1.4	-5.2	0.0	-5.9	-0.3		+5.2	+1.2	-1.9		-0.0	+4.2	+0.5	+1.2	+6.4	+8.0	-1.1	+6.6
Change	+32.1	+0.6%	-0.2%	-1.8%	+0.3%	+0.2%	-0.3%	+0.2%	+2.5%	-0.9%	+2.5%	-13.0%	+3.2%	-0.4%	+2.1%	+2.7%	+3.4%	+4.5%	-2.8%	-1.0%	+0.3%	+1.9%	+14.5%	+1.5%	+1.6%	+2.7%	-0.0%	+0.5%

Year-on-year Summary																												
WTE change since Oct 20	% change since Oct 20	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Public Health Nurse	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Care	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Patient & Client Care
Overall	+4.5%	+242	+1.3	+11.9	-7.4	+2.2	+8.0	+8.5	+4.4	+17.9	-2.1	+2.8	+0.0	+31.5	+16.3	+0.3	+7.9	+1.3	-2.8	+0.1	+11.4	+34.6	+7.3	+27.1	+12.5	+46.9	-20.1	+141.2
Community Health & Wellbeing	+3.6%	+1						+1.0	+0.8					+1.8	-1.5					+1.0		-0.5	+1.5	+1.1	+3.0	+5.6		+0.5
Mental Health	-0.3%	-3	+0.1	+1.8	-3.8	0.0	-1.8	+4.4	+2.8	+9.6		+5.1	+0.0	+21.9	-4.6		-0.0	-0.4	+0.3		+11.9	+7.2	-0.1	+5.0	+4.2	+9.1	-13.3	-1.4
Primary Care	+2.1%	+23	+1.0	+10.1	-3.7	+3.0	+10.5	-0.5	-0.1	+10.5	-5.3	+2.1	-0.8	+6.0	+14.9	+0.3	-0.6	-3.1	-4.3	-0.0	+0.3	+7.6	+1.5	+10.6	-7.8	+4.3	-1.1	+89.9
Disabilities	+7.0%	+107.6	+0.2				+0.2	+3.3	+1.0	-0.9	+4.0	-4.4	+0.8	+3.8	+7.4		+8.6	+3.2	+1.3		-0.9	+19.6	+2.0	+16.4	+4.4	+22.9	-0.4	+61.5
Older People	-0.7%	-11.7				-0.9	-0.9	+0.2	-0.1	-1.3	-0.8			-2.1	+0.1			+1.5		-0.8		+0.8	+2.4	-6.1	+8.7	+5.0	-5.3	-9.2
Social Care	+0.4%	+12	+0.2			-0.9	-0.6	+3.5	+0.9	-2.2	+3.2	-4.4	+0.8	+1.8	+7.5		+8.6	+4.7	+1.3	-0.8	-0.9	+20.4	+4.4	+10.4	+13.1	+27.8	-5.8	+52.3
Change	+242.1	+4.5%	+4.5%	+43.8%	-18.8%	+3.0%	+4.7%	+2.3%	+5.9%	+1.9%	-1.2%	+8.5%	+0.9%	+2.0%	+5.2%	+5.3%	+5.2%	+2.0%	-3.5%	+8.2%	+34.5%	+5.3%	+15.5%	+19.9%	+3.9%	+9.3%	-6.0%	+6.6%

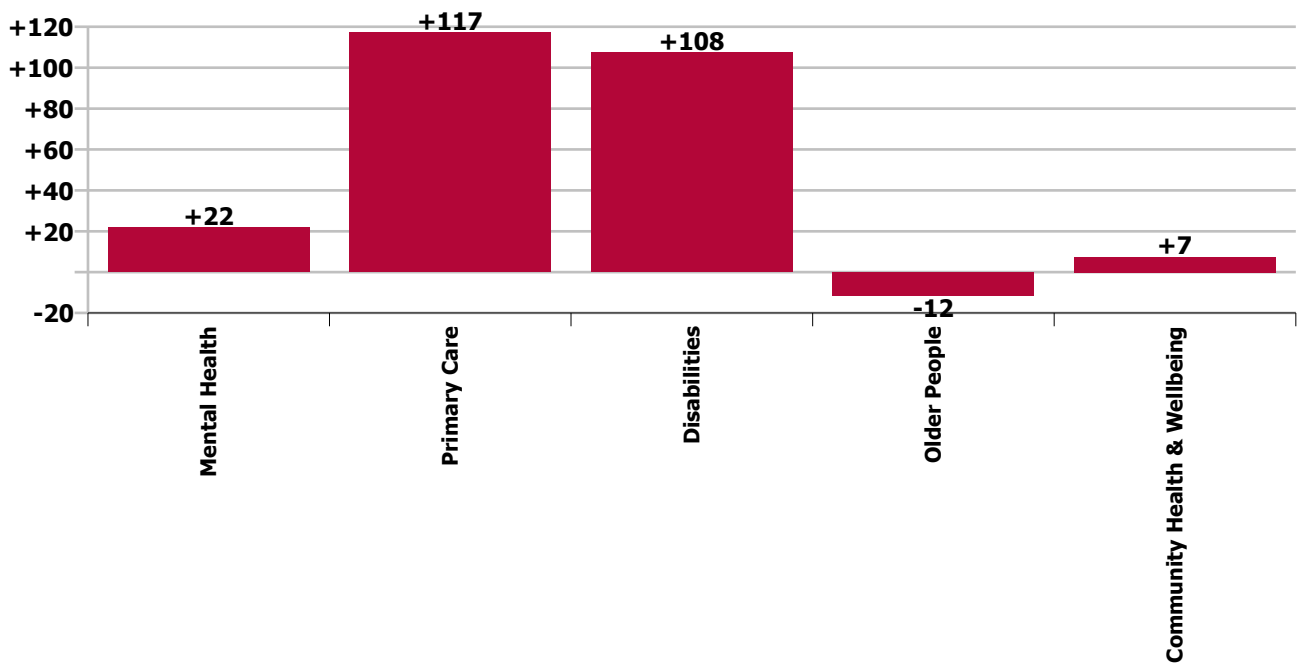




Care Group change since: Sep 2021



Care Group change since: Oct 2020



Longitudinal Employment Levels by Grade Group - Dec 2016 to Oct 2021

Oct 2021 (Dec 2016 figure: 4,725)	WTE Oct 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Sep 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Sep 21
Overall	5,641	+916	+561	+410	+360	+165	+32	+19.4%	+11.0%	+7.8%	+6.8%	+3.0%	+0.6%
Consultant Medicine	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Consultant Psychiatry	29	-3	-0	+4	+1	+0	-0	-8.3%	-1.4%	+16.6%	+5.0%	+1.6%	-0.2%
Consultant Surgery		-2	-2	-2	-2			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Consultant Dentistry	1												
Consultants	31	-4	-1	+3	+0	+1	-0	-10.5%	-4.4%	+11.2%	+1.2%	+5.0%	-0.2%
Registrar	34	+9	+7	+6	+9	+8	-1	+38.3%	+24.2%	+22.8%	+36.6%	+32.7%	-2.1%
Senior Registrar	5	+3	+3	+3	+2	+1	+0	+150.0%	+150.0%	+150.0%	+66.7%	+25.0%	+0.8%
Registrars	39	+12	+10	+9	+11	+9	-1	+46.6%	+32.7%	+31.4%	+39.8%	+31.7%	-1.8%
Interns	1												
Senior House Officer	31	-2	-7	-3	-6	-6	+0	-6.1%	-19.3%	-8.6%	-16.2%	-16.3%	+0.3%
SHO/ Interns	32	-2	-7	-3	-6	-6	+0	-5.9%	-18.8%	-8.3%	-15.8%	-15.9%	+0.3%
Dentists	35	+2	+0	-0	-1	-3	+0	+5.3%	+0.7%	-0.3%	-3.6%	-7.2%	+0.4%
Other Medical	41	+13	+12	+12	+11	+7	+0	+48.2%	+41.6%	+40.1%	+37.2%	+21.1%	+0.0%
Medical/ Dental, other	76	+15	+12	+12	+10	+4	+0	+25.0%	+19.5%	+18.2%	+15.0%	+6.3%	+0.2%
Medical & Dental	178	+22	+13	+21	+15	+9	-1	+14.1%	+8.0%	+13.5%	+9.5%	+5.5%	-0.3%
Clinical Nurse/ Midwife Manager	293	+26	+35	+15	+22	+7	+4	+9.5%	+13.4%	+5.3%	+8.1%	+2.5%	+1.4%
Director Nursing/Midwifery, Assistant	60	+14	+15	+15	+14	+5	-2	+29.6%	+32.2%	+32.2%	+31.7%	+8.6%	-2.8%
Director of Nursing/Midwifery	23	+0	+2	-0	+1	-1	-2	+1.9%	+7.3%	-0.4%	+5.8%	-4.6%	-6.8%
Nurse/ Midwife Manager	376	+40	+51	+29	+37	+11	+1	+11.8%	+15.6%	+8.4%	+11.1%	+3.0%	+0.2%
Advanced Nurse/ Midwife Practitioner	7	+7	+6	+5	+4	+0	+0	-100.0%	+579.0%	+239.5%	+126.3%	+2.6%	+1.5%
Clinical Nurse/ Midwife Specialist	72	+26	+21	+14	+23	+1	+2	+55.0%	+41.7%	+25.1%	+47.6%	+1.2%	+2.6%
Nurse/ Midwife Specialist & AN/MP	79	+32	+27	+19	+27	+1	+2	+69.6%	+52.0%	+32.3%	+52.2%	+1.3%	+2.5%
Staff Midwives	1	+1	+1	+1	+1	-0	+0	-100.0%	-100.0%	-100.0%	-100.0%	-17.0%	+78.0%
Staff Nurse [Intellectual Disability]	109	-1	-10	+2	-7	-6	-2	-0.6%	-8.4%	+2.3%	-5.8%	-5.0%	-1.4%
Staff Nurse [Psychiatric]	416	-23	-24	-11	-5	-4	-6	-5.1%	-5.5%	-2.6%	-1.1%	-0.9%	-1.3%
Staff Nurses [General/ Children's]	447	+36	+50	+27	+16	+11	-2	+8.8%	+12.7%	+6.3%	+3.8%	+2.6%	-0.4%
Staff Nurse/ Staff Midwife	973	+14	+17	+19	+6	+1	-9	+1.4%	+1.8%	+2.0%	+0.6%	+0.1%	-0.9%
Public Health Nurse	169	+2	+4	+1	-6	-7	+4	+1.0%	+2.7%	+0.5%	-3.3%	-4.2%	+2.5%
Pre-registration Nurse/ Midwife Intern	12	+9	+11	+12	+9	+12	-11	+250.6%	+718.0%	+2354.0%	+250.6%	-100.0%	-48.1%
Pre-registration Nurse Intern (COVID-19)	1	+1	+1	+1	+1	-13	+0	-100.0%	-100.0%	-100.0%	-100.0%	-93.5%	+15.4%
Post-registration Nurse/ Midwife Student	5	-2	-0	-2	+0	+2	+3	-21.7%	-5.5%	-21.7%	+9.6%	+64.6%	+162.2%
Nursing/ Midwifery awaiting registration	18	+18	+4	+18	+14	+18	+2	-100.0%	+25.2%	-100.0%	+356.5%	-100.0%	+16.3%
Nursing/ Midwifery Student	36	+26	+15	+29	+24	+19	-5	+244.6%	+69.9%	+382.4%	+193.2%	+109.6%	-13.0%
Nursing/ Midwifery other	4	+2	+1	+1	+0	+0	+0	+67.8%	+22.7%	+23.1%	+0.9%	+2.3%	+3.2%
Nursing & Midwifery	1,637	+115	+115	+98	+88	+25	-7	+7.6%	+7.6%	+6.3%	+5.7%	+1.5%	-0.4%

Oct 2021 (Dec 2016 figure: 4,725)	WTE Oct 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Sep 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Sep 21
Overall	5,641	+916	+561	+410	+360	+165	+32	+19.4%	+11.0%	+7.8%	+6.8%	+3.0%	+0.6%
Dietitians	17	+5	+3	+1	+2	+0	+1	+38.4%	+23.3%	+3.9%	+11.4%	+0.2%	+5.8%
Occupational Therapists	123	+3	-4	-8	+2	+3	+2	+2.3%	-3.3%	-6.1%	+1.7%	+2.5%	+1.8%
Orthoptists	1	+1	+1		+1			-100.0%	-100.0%		+100.0%		
Physiotherapists	88	-1	-6	-3	+1	-2	-1	-0.7%	-6.3%	-2.9%	+0.9%	-2.8%	-0.8%
Podiatrists & Chiropodists	2	+1	+0	+1	+1	+1	+1	+286.3%	+30.5%	+39.7%	+34.0%	+57.6%	+34.0%
Speech & Language Therapists	101	-1	-1	-2	-1	+5	+4	-0.9%	-0.6%	-1.6%	-1.5%	+5.4%	+4.0%
Therapy Professions	331	+8	-6	-11	+4	+6	+7	+2.6%	-1.8%	-3.2%	+1.2%	+2.0%	+2.1%
Audiology	7	+2	+2	+3	+3	-1	+0	+39.0%	+44.8%	+73.8%	+82.9%	-8.9%	+2.7%
Health Science/ Diagnostics	7	+2	+2	+3	+3	-1	+0	+39.0%	+44.8%	+73.8%	+82.9%	-8.9%	+2.7%
Social Care	161	+31	+10	-1	-3	+8	+5	+23.8%	+6.5%	-0.6%	-1.7%	+5.5%	+3.4%
Social Workers	63	-4	-6	-1	+3	-0	+3	-5.9%	-8.9%	-0.9%	+5.5%	-0.2%	+4.5%
Psychologists	75	-4	-3	+1	-4	-3	-2	-5.1%	-3.5%	+0.7%	-4.6%	-4.4%	-2.8%
Pharmacy	2	-0	+1	+1	+1		-0	-7.1%	+75.9%	+97.0%	+97.0%		-1.0%
Counsellor Therapists	31	+9	+11	+11	+9	+11	+0	+40.9%	+58.4%	+53.5%	+43.5%	+56.9%	+0.3%
Dental Hygienists	8	+1	+1	+1	+2	+1	+0	+16.0%	+17.8%	+17.8%	+31.5%	+11.1%	+0.8%
Other Health & Social Care		-1	-1	-1	-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Play Therapists/ Specialists	6	+1	+1	+1	-1	+0		+35.3%	+36.3%	+21.0%	-8.5%	+9.4%	
Environmental Health Officers					-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
H&SC, Other	44	+10	+13	+12	+9	+12	+0	+30.4%	+41.4%	+37.2%	+26.7%	+39.1%	+0.3%
Health & Social Care Professionals	684	+44	+11	+4	+14	+23	+13	+6.8%	+1.6%	+0.6%	+2.2%	+3.5%	+1.9%
Executive Management	12	+5	+3	+3	+5	+1	-1	+72.6%	+34.2%	+34.2%	+72.6%	+9.8%	-5.9%
Senior Management (VIII & GM)	42	+18	+14	+9	+6	+6	+8	+72.7%	+50.4%	+27.3%	+17.4%	+17.3%	+22.0%
Management (VIII & above)	54	+23	+17	+12	+11	+7	+7	+72.7%	+46.5%	+28.8%	+26.4%	+15.6%	+14.5%
Administrative/ Supervisory (V to VII)	163	+60	+45	+43	+38	+25	+2	+58.5%	+37.8%	+35.8%	+30.4%	+18.1%	+1.5%
Clerical (III & IV)	333	+13	+27	+13	+2	+8	+5	+4.1%	+9.0%	+4.0%	+0.7%	+2.5%	+1.6%
Management & Administrative	550	+96	+89	+68	+52	+40	+15	+21.2%	+19.4%	+14.1%	+10.4%	+7.9%	+2.7%
Catering	34	+3	-2	-1	+1	-1	-0	+8.1%	-5.9%	-2.5%	+3.6%	-1.5%	-0.9%
Household Services	208	-98	-74	-55	-50	-15	-0	-32.0%	-26.3%	-20.9%	-19.3%	-6.8%	-0.0%
Other Support	33	-1	-1	-2	+1	-1	+1	-2.7%	-3.0%	-5.2%	+2.4%	-3.1%	+1.6%
Portering	8	-6	+0	+0	-1	+0	+0	-39.9%	+0.8%	+0.7%	-7.9%	+3.8%	+1.2%
Support	284	-102	-77	-57	-48	-16	+0	-26.4%	-21.4%	-16.8%	-14.5%	-5.4%	+0.1%
Maintenance/ Technical	29	-10	-8	-10	-9	-2	-0	-25.7%	-22.2%	-26.1%	-24.4%	-5.7%	-1.0%
General Support	313	-112	-86	-68	-58	-18	-0	-26.3%	-21.5%	-17.8%	-15.6%	-5.5%	-0.0%
HCA, Nurse's Aide, etc.	1,258	+271	+221	+180	+124	+12	+3	+27.5%	+21.3%	+16.7%	+10.9%	+1.0%	+0.2%
HCA (Student Nurse/Midwife COVID-19)						-6	-1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Health & Social Care Assistants	9	+8	+9	-2	+2	-2	+1	+849.0%	+942.9%	-16.8%	+21.4%	-18.0%	+11.6%
Swabber (COVID-19)	77	+77	+77	+77	+77	+23	+2	-100.0%	-100.0%	-100.0%	-100.0%	+42.5%	+2.3%

Oct 2021 (Dec 2016 figure: 4,725)	WTE Oct 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Sep 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Sep 21
Overall	5,641	+916	+561	+410	+360	+165	+32	+19.4%	+11.0%	+7.8%	+6.8%	+3.0%	+0.6%
Health Care Assistants	1,345	+357	+306	+256	+203	+28	+5	+36.1%	+29.5%	+23.5%	+17.7%	+2.1%	+0.3%
Home Help	663	+311	+36	-32	-5	+17	+2	+88.0%	+5.7%	-4.6%	-0.8%	+2.7%	+0.2%
Care, other	272	+84	+76	+64	+50	+40	+6	+44.8%	+38.8%	+30.5%	+22.5%	+17.3%	+2.3%
Patient & Client Care	2,280	+751	+418	+287	+247	+85	+12	+49.1%	+22.4%	+14.4%	+12.2%	+3.9%	+0.5%

Source: Health Service Personnel Census

Longitudinal Employment Levels by Care Group - Dec 2016 to Oct 2021

Community Health & Wellbeing

Oct 2021 (figure:)	WTE Oct 2021	WTE change since	WTE change since	WTE change since	WTE change since	WTE change since Dec 20	WTE change since Sep 21	% change since	% change since	% change since	% change since	% change since Dec 20	% change since Sep 21
Overall	21	+21	+21	+21	+21	+7	+1	-100.0%	-100.0%	-100.0%	-100.0%	+51.5%	+3.6%
Nursing & Midwifery	2	+2	+2	+2	+2	+2		-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	+0.0%
Nurse/ Midwife Manager	1	+1	+1	+1	+1	+1		-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	+0.0%
Nurse/ Midwife Specialist & AN/MP	1	+1	+1	+1	+1	+1		-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	+0.0%
Health & Social Care Professionals	2	+2	+2	+2	+2	-1	-0	-1.0%	-1.0%	-1.0%	-1.0%	-0.2%	-0.0%
Therapy Professions	1	+1	+1	+1	+1	-2	-0	-1.0%	-1.0%	-1.0%	-1.0%	-0.6%	-0.0%
Pharmacy	1	+1	+1	+1	+1	+1		-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	+0.0%
Management & Administrative	11	+11	+11	+11	+11	+6	+1	-1.0%	-1.0%	-1.0%	-1.0%	+1.0%	+0.1%
Management (VIII & above)	3	+3	+3	+3	+3	+2	+0	-1.0%	-1.0%	-1.0%	-1.0%	+1.5%	+0.1%
Administrative/ Supervisory (V to VII)	3	+3	+3	+3	+3	+1	+0	-1.0%	-1.0%	-1.0%	-1.0%	+0.6%	+0.1%
Clerical (III & IV)	6	+6	+6	+6	+6	+3	+0	-1.0%	-1.0%	-1.0%	-1.0%	+1.2%	+0.1%
Patient & Client Care	6	+6	+6	+6	+6	+0		-1.0%	-1.0%	-1.0%	-1.0%	+0.1%	+0.0%
Care, other	6	+6	+6	+6	+6	+0		-1.0%	-1.0%	-1.0%	-1.0%	+0.1%	+0.0%

Source: Health Service Personnel Census

Mental Health

Oct 2021 (Dec 2016 figure: 1,221)	WTE Oct 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Sep 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Sep 21
Overall	1,212	-9	+15	+27	+35	+24	-3	-0.7%	+1.3%	+2.3%	+2.9%	+2.0%	-0.3%
Medical & Dental	72	+4	+1	+6	+2	-2	-1	+0.1%	+0.0%	+0.1%	+0.0%	-0.0%	-0.0%
Consultants	28	-2	-0	+3	+1	+0	-0	-0.1%	-0.0%	+0.1%	+0.1%	+0.0%	-0.0%
Registrars	11	+5	+6	+2	+1	+2	-1	+0.9%	+1.3%	+0.3%	+0.1%	+0.3%	-0.1%
SHO/ Interns	31	+1	-4	+0	-1	-5	+0	+0.0%	-0.1%	+0.0%	-0.0%	-0.1%	+0.0%
Medical/ Dental, other	2		-1					+0.0%	-0.3%	+0.0%	+0.0%	+0.0%	+0.0%
Nursing & Midwifery	665	+18	+20	+25	+34	+23	-6	+0.0%	+0.0%	+0.0%	+0.1%	+0.0%	-0.0%
Nurse/ Midwife Manager	169	+6	+10	+6	+5	+9	+0	+0.0%	+0.1%	+0.0%	+0.0%	+0.1%	+0.0%
Nurse/ Midwife Specialist & AN/MP	55	+12	+10	+4	+13	+1	-0	+0.3%	+0.2%	+0.1%	+0.3%	+0.0%	-0.0%
Staff Nurse/ Staff Midwife	409	-27	-27	-14	-7	-2	-3	-0.1%	-0.1%	-0.0%	-0.0%	-0.0%	-0.0%
Nursing/ Midwifery Student	28	+26	+27	+28	+23	+15	-4	+13.1%	+17.8%	+55.4%	+4.1%	+1.2%	-0.1%
Nursing/ Midwifery other	4	+1	+0	+0	+0	+0	+0	+0.4%	+0.0%	+0.0%	+0.0%	+0.0%	+0.0%
Health & Social Care Professionals	106	-15	-14	-5	+2	+5	+3	-0.1%	-0.1%	-0.0%	+0.0%	+0.1%	+0.0%
Therapy Professions	32	-15	-16	-12	-8	-6	+1	-0.3%	-0.3%	-0.3%	-0.2%	-0.2%	+0.0%
Social Care	5	-0	-0	-0	-0	-0	+0	-0.0%	-0.0%	-0.0%	-0.0%	-0.0%	+0.0%
Social Workers	27	-5	-4	-0	-0	-1	+1	-0.2%	-0.1%	-0.0%	-0.0%	-0.0%	+0.1%
Psychologists	22	-4	-2	-2	+0	+0	+0	-0.2%	-0.1%	-0.1%	+0.0%	+0.0%	+0.0%
H&SC, Other	20	+9	+9	+9	+10	+12	+0	+0.8%	+0.9%	+0.8%	+1.0%	+1.5%	+0.0%
Management & Administrative	103	+4	+15	+10	+6	+9	+0	+0.0%	+0.2%	+0.1%	+0.1%	+0.1%	+0.0%
Management (VIII & above)	6	+3	+4	+3	+3	-0	+1	+1.0%	+2.0%	+1.0%	+1.0%	-0.0%	+0.2%
Administrative/ Supervisory (V to VII)	25	+9	+7	+6	+5	+5	-1	+0.6%	+0.4%	+0.4%	+0.2%	+0.3%	-0.0%
Clerical (III & IV)	72	-8	+4	+0	-2	+4	+0	-0.1%	+0.1%	+0.0%	-0.0%	+0.1%	+0.0%
General Support	186	-25	-7	-2	-5	-12	+0	-0.1%	-0.0%	-0.0%	-0.0%	-0.1%	+0.0%
Support	170	-16	-0	+5	+3	-8	+0	-0.1%	-0.0%	+0.0%	+0.0%	-0.0%	+0.0%
Maintenance/ Technical	16	-9	-7	-7	-7	-4	-0	-0.4%	-0.0%	-0.3%	-0.3%	-0.2%	-0.0%
Patient & Client Care	81	+5	-1	-6	-5	+1	+0	+0.1%	-0.0%	-0.1%	-0.1%	+0.0%	+0.0%
Health Care Assistants	69	+7	+3	-2	-4	+2	+0	+0.1%	+0.0%	-0.0%	-0.0%	+0.0%	+0.0%
Care, other	12	-2	-4	-4	-1	-0	+0	-0.2%	-0.2%	-0.3%	-0.1%	-0.0%	+0.0%

Source: Health Service Personnel Census

Primary Care

Oct 2021 (Dec 2016 figure: 891)	WTE Oct 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Sep 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Sep 21
Overall	1,102	+211	+183	+144	+150	+41	+23	+23.6%	+19.9%	+15.0%	+15.8%	+3.9%	+2.1%
Medical & Dental	89	+14	+8	+9	+8	+11	+0	+0.2%	+0.1%	+0.1%	+0.1%	+0.1%	+0.0%
Consultants	2	-1	-1	-1	-1	+1		-0.3%	-0.3%	-0.3%	-0.3%	+1.0%	+0.0%
Registrars	28	+7	+3	+7	+10	+7	-0	+0.3%	+0.1%	+0.3%	+0.5%	+0.3%	-0.0%
SHO/ Interns	1	-3	-3	-3	-5	-1		-0.8%	-0.8%	-0.8%	-0.8%	-0.6%	+0.0%
Medical/ Dental, other	59	+11	+9	+6	+4	+4	+0	+0.2%	+0.2%	+0.1%	+0.1%	+0.1%	+0.0%
Nursing & Midwifery	317	+64	+63	+50	+47	-2	+4	+0.3%	+0.2%	+0.2%	+0.2%	-0.0%	+0.0%
Nurse/ Midwife Manager	46	+24	+25	+20	+20	-0	-0	+1.1%	+1.1%	+0.8%	+0.8%	-0.0%	-0.0%
Nurse/ Midwife Specialist & AN/MP	17	+14	+12	+12	+11	-1	+1	+5.0%	+2.7%	+2.1%	+2.0%	-0.0%	+0.1%
Staff Nurse/ Staff Midwife	91	+29	+24	+21	+24	+7	-3	+0.5%	+0.4%	+0.3%	+0.4%	+0.1%	-0.0%
Public Health Nurse	158	-2	+2	-2	-8	-10	+3	-0.0%	+0.0%	-0.0%	-0.0%	-0.1%	+0.0%
Nursing/ Midwifery Student	5	-2	-0	-2	+0	+2	+3	-0.2%	-0.1%	-0.2%	+0.1%	+0.6%	+1.6%
Nursing/ Midwifery other					-1	-1		-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Health & Social Care Professionals	264	+2	-2	-6	+1	+1	+6	+0.0%	-0.0%	-0.0%	+0.0%	+0.0%	+0.0%
Therapy Professions	196	+11	+4	-3	+13	+10	+6	+0.1%	+0.0%	-0.0%	+0.1%	+0.1%	+0.0%
Health Science/ Diagnostics	7	+2	+2	+3	+3	-1	+0	+0.4%	+0.4%	+0.7%	+0.8%	-0.1%	+0.0%
Social Care	5	+1	+1	+1	-1	-1		+0.2%	+0.4%	+0.1%	-0.1%	-0.1%	+0.0%
Social Workers	3	-1	-5	-4	-5	-3	+0	-0.2%	-0.6%	-0.5%	-0.6%	-0.5%	+0.0%
Psychologists	34	-10	-8	-6	-10	-5	-0	-0.2%	-0.2%	-0.1%	-0.2%	-0.1%	-0.0%
Pharmacy	1	-1	-0	-0	-0	-0	-0	-0.5%	-0.0%	-0.0%	-0.0%	-0.0%	-0.0%
H&SC, Other	19	+0	+3	+3	+1	+0	+0	+0.0%	+0.2%	+0.2%	+0.0%	+0.0%	+0.0%
Management & Administrative	243	+27	+14	+4	+2	+0	+6	+0.1%	+0.1%	+0.0%	+0.0%	+0.0%	+0.0%
Management (VIII & above)	26	+10	+6	+4	+1	+3	+5	+0.6%	+0.3%	+0.2%	+0.0%	+0.1%	+0.3%
Administrative/ Supervisory (V to VII)	68	+23	+13	+12	+16	+9	+2	+0.5%	+0.2%	+0.2%	+0.3%	+0.2%	+0.0%
Clerical (III & IV)	149	-6	-5	-12	-15	-12	-2	-0.0%	-0.0%	-0.1%	-0.1%	-0.1%	-0.0%
General Support	25	-2	-3	-3	-1	-2	+1	-0.1%	-0.1%	-0.1%	-0.0%	-0.1%	+0.0%
Support	25	-2	-3	-3	-1	-2	+1	-0.1%	-0.1%	-0.1%	-0.0%	-0.1%	+0.0%
Patient & Client Care	163	+105	+104	+91	+93	+33	+6	+1.8%	+1.7%	+1.3%	+1.3%	+0.3%	+0.0%
Health Care Assistants	96	+95	+95	+84	+88	+26	+7	+94.9%	+94.9%	+6.9%	+11.0%	+0.4%	+0.1%
Home Help	7	+1	-1	-0	+0	-1	-0	+0.3%	-0.2%	-0.0%	+0.0%	-0.1%	-0.0%
Care, other	60	+9	+10	+7	+5	+8	-1	+0.2%	+0.2%	+0.1%	+0.1%	+0.2%	-0.0%

Source: Health Service Personnel Census

Disabilities

Oct 2021 (Dec 2016 figure: 1,272)	WTE Oct 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Sep 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Sep 21
Overall	1,644	+372	+267	+235	+139	+81	-4	+29.2%	+19.4%	+16.7%	+9.2%	+5.2%	-0.3%
Medical & Dental	1	-1	-1	+0		+0		-0.4%	-0.4%	+0.9%	+0.0%	+0.3%	+0.0%
Consultants	1	-0	-0	+1		+0		-0.2%	-0.2%	+2.1%	+0.0%	+0.3%	+0.0%
Medical/ Dental, other		-0	-0	-0				-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Nursing & Midwifery	247	+3	+16	+16	+2	-1	-7	+0.0%	+0.1%	+0.1%	+0.0%	-0.0%	-0.0%
Nurse/ Midwife Manager	73	+3	+13	+7	+7	+3	+1	+0.0%	+0.2%	+0.1%	+0.1%	+0.0%	+0.0%
Nurse/ Midwife Specialist & AN/MP	3	+2	+1	+1	+1	+1		+2.0%	+0.5%	+0.5%	+0.5%	+0.4%	+0.0%
Staff Nurse/ Staff Midwife	159	-8	-5	+1	-11	-10	-4	-0.0%	-0.0%	+0.0%	-0.1%	-0.1%	-0.0%
Public Health Nurse	9	+5	+3	+3	+4	+3	+1	+1.0%	+0.5%	+0.6%	+0.7%	+0.5%	+0.2%
Nursing/ Midwifery Student	2	+1	+2	+2	+1	+1	-5	+0.7%	-1.0%	-1.0%	+0.3%	+1.5%	-0.7%
Nursing/ Midwifery other	1	+1	+1	+1	+1	+1		-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	+0.0%
Health & Social Care Professionals	274	+58	+25	+22	+15	+17	+3	+0.3%	+0.1%	+0.1%	+0.1%	+0.1%	+0.0%
Therapy Professions	69	+14	+6	+12	+6	+4	-1	+0.2%	+0.1%	+0.2%	+0.1%	+0.1%	-0.0%
Social Care	152	+30	+9	-1	-2	+9	+5	+0.2%	+0.1%	-0.0%	-0.0%	+0.1%	+0.0%
Social Workers	26	+3	+2	+3	+5	+2	+0	+0.1%	+0.1%	+0.1%	+0.3%	+0.1%	+0.0%
Psychologists	20	+10	+7	+8	+6	+1	-2	+1.1%	+0.6%	+0.7%	+0.4%	+0.1%	-0.1%
Pharmacy		-0	-0					-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
H&SC, Other	6	+1	+1	+1	-1	+1	-0	+0.2%	+0.2%	+0.1%	-0.2%	+0.1%	-0.0%
Management & Administrative	135	+42	+34	+30	+25	+20	+2	+0.4%	+0.3%	+0.3%	+0.2%	+0.2%	+0.0%
Management (VIII & above)	14	+4	+1	-0	+3	+1	-1	+0.5%	+0.1%	-0.0%	+0.3%	+0.1%	-0.1%
Administrative/ Supervisory (V to VII)	56	+24	+22	+21	+17	+15	+2	+0.7%	+0.7%	+0.6%	+0.4%	+0.4%	+0.0%
Clerical (III & IV)	65	+13	+11	+9	+5	+4	+1	+0.3%	+0.2%	+0.2%	+0.1%	+0.1%	+0.0%
General Support	20	-13	-8	-10	-3	+0	-0	-0.4%	-0.3%	-0.3%	-0.1%	+0.0%	-0.0%
Support	10	-16	-11	-11	-5	-2	-0	-0.6%	-0.5%	-0.5%	-0.3%	-0.1%	-0.0%
Maintenance/ Technical	9	+3	+3	+0	+2	+2	-0	+0.6%	+0.6%	+0.0%	+0.3%	+0.3%	-0.0%
Patient & Client Care	968	+282	+201	+176	+100	+44	-2	+0.4%	+0.3%	+0.2%	+0.1%	+0.0%	-0.0%
Health Care Assistants	761	+210	+171	+149	+90	+29	-2	+0.4%	+0.3%	+0.2%	+0.1%	+0.0%	-0.0%
Home Help	32	+9	-26	-22	-22	-8	-5	+0.4%	-0.4%	-0.4%	-0.4%	-0.2%	-0.1%
Care, other	176	+63	+56	+48	+32	+23	+5	+0.6%	+0.5%	+0.4%	+0.2%	+0.1%	+0.0%

Source: Health Service Personnel Census

Older People

Oct 2021 (Dec 2016 figure: 1,341)	WTE Oct 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Sep 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Sep 21
Overall	1,661	+321	+75	-17	+14	+11	+16	+23.9%	+4.7%	-1.0%	+0.9%	+0.7%	+1.0%
Medical & Dental	15	+4	+5	+6	+6	+1		+0.4%	+0.5%	+0.6%	+0.6%	+0.0%	+0.0%
Medical/ Dental, other	15	+4	+5	+6	+6	+1		+0.4%	+0.5%	+0.6%	+0.6%	+0.0%	+0.0%
Nursing & Midwifery	406	+28	+15	+5	+3	+3	+1	+0.1%	+0.0%	+0.0%	+0.0%	+0.0%	+0.0%
Nurse/ Midwife Manager	86	+6	+2	-5	+4	-2	-1	+0.1%	+0.0%	-0.1%	+0.1%	-0.0%	-0.0%
Nurse/ Midwife Specialist & AN/MP	3	+3	+2	+1	+1	-0	+1	-1.0%	+2.5%	+0.7%	+0.7%	-0.1%	+0.3%
Staff Nurse/ Staff Midwife	314	+20	+25	+10	-1	+6	+0	+0.1%	+0.1%	+0.0%	-0.0%	+0.0%	+0.0%
Public Health Nurse	2	-1	-1	-1	-2	-1	+0	-0.3%	-0.3%	-0.3%	-0.5%	-0.3%	+0.1%
Nursing/ Midwifery Student			-14					-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Health & Social Care Professionals	38	-4	-1	-9	-6	+1	+1	-0.1%	-0.0%	-0.2%	-0.1%	+0.0%	+0.0%
Therapy Professions	32	-3	-2	-10	-8	-0	+1	-0.1%	-0.1%	-0.2%	-0.2%	-0.0%	+0.0%
Social Workers	6	-0	+1	+1	+3	+2	+1	-0.1%	+0.1%	+0.1%	+0.8%	+0.4%	+0.2%
Pharmacy						-1		-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Management & Administrative	58	+12	+16	+14	+8	+6	+6	+0.3%	+0.4%	+0.3%	+0.2%	+0.1%	+0.1%
Management (VIII & above)	6	+3	+4	+3	+2	+2	+1	+1.2%	+2.4%	+1.2%	+0.6%	+0.6%	+0.3%
Administrative/ Supervisory (V to VII)	11	+1	-1	+0	-3	-6	-1	+0.1%	-0.1%	+0.0%	-0.2%	-0.3%	-0.1%
Clerical (III & IV)	40	+8	+12	+10	+8	+9	+6	+0.2%	+0.4%	+0.3%	+0.3%	+0.3%	+0.2%
General Support	82	-73	-67	-52	-49	-5	-1	-0.5%	-0.4%	-0.4%	-0.4%	-0.1%	-0.0%
Support	79	-68	-62	-48	-45	-5	-1	-0.5%	-0.4%	-0.4%	-0.4%	-0.1%	-0.0%
Maintenance/ Technical	4	-5	-5	-4	-4	-0	-0	-0.5%	-0.6%	-0.5%	-0.5%	-0.0%	-0.0%
Patient & Client Care	1,062	+353	+108	+21	+53	+6	+9	+0.5%	+0.1%	+0.0%	+0.1%	+0.0%	+0.0%
Health Care Assistants	419	+45	+37	+24	+29	-29	+0	+0.1%	+0.1%	+0.1%	+0.1%	-0.1%	+0.0%
Home Help	625	+300	+63	-10	+17	+26	+7	+0.9%	+0.1%	-0.0%	+0.0%	+0.0%	+0.0%
Care, other	18	+8	+8	+6	+8	+9	+2	+0.7%	+0.8%	+0.5%	+0.7%	+1.1%	+0.1%

Source: Health Service Personnel Census