

CHO 5 Employment Report: October 2022

Employment by Staff Group

| Oct 2022 | WTE Dec 2019 | WTE Dec 2020 | WTE Sep 2022 | WTE Oct 2022 | WTE change since Sep 22 | WTE change since Dec 20 | % change since Dec 20 | WTE change since Dec 19 | % change since Dec 19 | No. Oct 2022 |
|---|--------------|--------------|--------------|--------------|-------------------------|-------------------------|-----------------------|-------------------------|-----------------------|--------------|
| Overall | 5,282 | 5,477 | 5,784 | 5,788 | +4 | +311 | 5.7 % | +507 | 9.6 % | 6,836 |
| Consultants | 30 | 29 | 37 | 37 | +0 | +8 | 28.3 % | +7 | 23.7 % | 39 |
| Registrars | 28 | 30 | 43 | 42 | -1 | +12 | 40.9 % | +14 | 49.6 % | 42 |
| SHO/ Interns | 38 | 38 | 31 | 31 | -0 | -7 | -19.6 % | -7 | -19.4 % | 32 |
| Medical/ Dental, other | 66 | 71 | 73 | 75 | +2 | +4 | 5.0 % | +9 | 13.6 % | 101 |
| Medical & Dental | 162 | 168 | 184 | 185 | +1 | +17 | 9.8 % | +23 | 14.0 % | 214 |
| Nurse/ Midwife Manager | 338 | 365 | 369 | 370 | +1 | +5 | 1.5 % | +32 | 9.5 % | 396 |
| Nurse/ Midwife Specialist & AN/MP | 52 | 78 | 96 | 103 | +7 | +25 | 32.1 % | +51 | 98.4 % | 113 |
| Staff Nurse/ Staff Midwife | 967 | 972 | 973 | 963 | -10 | -9 | -0.9 % | -4 | -0.5 % | 1,119 |
| Public Health Nurse | 174 | 176 | 159 | 160 | +1 | -16 | -9.1 % | -14 | -8.3 % | 200 |
| Pre-registration Nurse/ Midwife Intern | 4 | | 10 | 4 | -6 | +4 | -100.00 % | +0 | 12.6 % | 10 |
| Pre-registration Nurse Intern (COVID-19) | | 14 | | | | -14 | -100.00 % | | -100.0 % | |
| Post-registration Nurse/ Midwife Student | 5 | 3 | 5 | 5 | +0 | +1 | 38.14 % | -0 | -8.0 % | 5 |
| Nursing/ Midwifery awaiting registration | 4 | | 17 | 30 | +13 | +30 | -100.00 % | +26 | 674.0 % | 33 |
| Nursing/ Midwifery Student | 12 | 17 | 31 | 38 | +7 | +21 | 121.7 % | +26 | 210.0 % | 48 |
| Nursing/ Midwifery other | 4 | 4 | 4 | 4 | -0 | -1 | -18.0 % | -1 | -19.1 % | 4 |
| Nursing & Midwifery | 1,548 | 1,612 | 1,632 | 1,638 | +5 | +26 | 1.6 % | +89 | 5.8 % | 1,880 |
| Therapy Professions | 327 | 325 | 373 | 371 | -2 | +46 | 14.2 % | +44 | 13.4 % | 436 |
| Health Science/ Diagnostics | 4 | 8 | 5 | 7 | +2 | -1 | -10.6 % | +3 | 79.5 % | 8 |
| Social Care | 164 | 153 | 169 | 167 | -1 | +15 | 9.6 % | +4 | 2.2 % | 199 |
| Social Workers | 60 | 63 | 63 | 65 | +2 | +2 | 3.4 % | +6 | 9.3 % | 73 |
| Psychologists | 79 | 79 | 80 | 81 | +1 | +2 | 2.6 % | +2 | 2.3 % | 92 |
| Pharmacy | 1 | 2 | 3 | 3 | +0 | +1 | 61.9 % | +2 | 219.0 % | 4 |
| H&SC, Other | 35 | 32 | 48 | 49 | +1 | +17 | 53.8 % | +14 | 40.1 % | 55 |
| Health & Social Care Professionals | 670 | 661 | 741 | 744 | +2 | +83 | 12.5 % | +74 | 11.0 % | 867 |
| Management (VIII & above) | 43 | 47 | 70 | 70 | -1 | +22 | 47.6 % | +26 | 61.4 % | 72 |
| Administrative/ Supervisory (V to VII) | 125 | 138 | 210 | 220 | +10 | +82 | 59.3 % | +95 | 76.0 % | 230 |
| Clerical (III & IV) | 330 | 324 | 370 | 379 | +9 | +55 | 16.9 % | +49 | 14.9 % | 431 |
| Management & Administrative | 498 | 510 | 651 | 669 | +18 | +159 | 31.2 % | +171 | 34.2 % | 733 |
| Support | 332 | 300 | 283 | 283 | -0 | -17 | -5.6 % | -49 | -14.7 % | 356 |
| Maintenance/ Technical | 39 | 31 | 28 | 30 | +2 | -1 | -2.6 % | -9 | -21.9 % | 33 |
| General Support | 371 | 331 | 312 | 313 | +2 | -18 | -5.4 % | -57 | -15.5 % | 389 |
| Health Care Assistants | 1,142 | 1,317 | 1,312 | 1,299 | -13 | -18 | -1.4 % | +157 | 13.8 % | 1,498 |
| Home Help | 669 | 646 | 661 | 647 | -14 | +1 | 0.2 % | -21 | -3.2 % | 899 |
| Care, other | 222 | 232 | 291 | 293 | +2 | +62 | 26.6 % | +71 | 32.1 % | 356 |
| Patient & Client Care | 2,033 | 2,195 | 2,264 | 2,240 | -24 | +45 | 2.1 % | +207 | 10.2 % | 2,753 |

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Community Health & Wellbeing

| Oct 2022 | WTE | WTE Dec 2020 | WTE Sep 2022 | WTE Oct 2022 | WTE change since Sep 22 | WTE change since Dec 20 | % change since Dec 20 | WTE change since | % change since | No. Oct 2022 |
|---|-----|--------------|--------------|--------------|-------------------------|-------------------------|-----------------------|------------------|-----------------|--------------|
| Total Community Health & Wellbeing | | 14 | 29 | 31 | +2 | 17.23 | 121.9 % | +31 | -100.0 % | 35 |

Mental Health

| Oct 2022 | WTE Dec 2019 | WTE Dec 2020 | WTE Sep 2022 | WTE Oct 2022 | WTE change since Sep 22 | WTE change since Dec 20 | % change since Dec 20 | WTE change since Dec 19 | % change since Dec 19 | No. Oct 2022 |
|---|--------------|--------------|--------------|--------------|-------------------------|-------------------------|-----------------------|-------------------------|-----------------------|--------------|
| Total Mental Health | 1,178 | 1,188 | 1,221 | 1,229 | +8 | 40.64 | 3.4 % | +51 | 4.4 % | 1,368 |
| Consultants | 26 | 27 | 34 | 34 | +1 | 7.10 | 25.9 % | +8 | 31.2 % | 36 |
| Registrars | 10 | 9 | 13 | 12 | -1 | 3.00 | 33.3 % | +2 | 20.0 % | 12 |
| SHO/ Interns | 32 | 36 | 31 | 31 | -0 | -5.19 | -14.5 % | -1 | -4.3 % | 32 |
| Medical/ Dental, other | 2 | 2 | 2 | 2 | | -0.05 | -2.5 % | -0 | -2.5 % | 2 |
| Medical & Dental | 70 | 74 | 80 | 79 | -1 | 4.86 | 6.6 % | +9 | 12.5 % | 82 |
| Nurse/ Midwife Manager | 164 | 160 | 167 | 174 | +7 | 13.80 | 8.6 % | +10 | 5.8 % | 183 |
| Nurse/ Midwife Specialist & AN/MP | 42 | 54 | 58 | 63 | +5 | 9.20 | 17.0 % | +21 | 50.1 % | 68 |
| Staff Nurse/ Staff Midwife | 415 | 411 | 399 | 388 | -11 | -23.21 | -5.6 % | -28 | -6.6 % | 439 |
| Pre-registration Nurse/ Midwife Intern | 4 | | 2 | 2 | -0 | 1.57 | -100.0 % | -2 | -55.1 % | 4 |
| Pre-registration Nurse Intern (COVID-19) | | 13 | | | | -12.93 | -100.0 % | | -100.0 % | |
| Nursing/ Midwifery awaiting registration | 2 | | 17 | 30 | +13 | 29.72 | -100.0 % | +28 | 1386.0 % | 33 |
| Nursing/ Midwifery Student | 6 | 13 | 19 | 31 | +13 | 18.36 | 142.0 % | +26 | 468.9 % | 37 |
| Nursing/ Midwifery other | 4 | 4 | 3 | 3 | -0 | -0.82 | -22.9 % | -1 | -24.2 % | 3 |
| Nursing & Midwifery | 631 | 642 | 646 | 659 | +13 | 17.33 | 2.7 % | +28 | 4.4 % | 730 |
| Therapy Professions | 40 | 39 | 35 | 34 | -1 | -4.89 | -12.7 % | -6 | -15.9 % | 39 |
| Social Care | 5 | 5 | 5 | 5 | +0 | 0.00 | 0.0 % | | 0.0 % | 5 |
| Social Workers | 27 | 28 | 26 | 27 | +1 | -1.30 | -4.7 % | -1 | -3.1 % | 30 |
| Psychologists | 21 | 21 | 25 | 26 | +1 | 4.41 | 20.7 % | +5 | 22.1 % | 29 |
| H&SC, Other | 10 | 8 | 22 | 22 | +0 | 14.27 | 181.6 % | +12 | 124.0 % | 23 |
| Health & Social Care Professionals | 103 | 100 | 112 | 113 | +1 | 12.49 | 12.4 % | +10 | 9.3 % | 126 |
| Management (VIII & above) | 3 | 6 | 6 | 5 | -1 | -0.56 | -9.3 % | +2 | 81.3 % | 7 |
| Administrative/ Supervisory (V to VII) | 20 | 20 | 24 | 23 | -0 | 3.65 | 18.4 % | +3 | 17.0 % | 25 |
| Clerical (III & IV) | 74 | 68 | 73 | 72 | -1 | 3.41 | 5.0 % | -2 | -2.7 % | 77 |
| Management & Administrative | 97 | 94 | 102 | 101 | -2 | 6.50 | 6.9 % | +4 | 4.0 % | 109 |
| Support | 168 | 178 | 176 | 175 | -1 | -3.50 | -2.0 % | +7 | 4.3 % | 202 |
| Maintenance/ Technical | 23 | 20 | 15 | 15 | +0 | -4.50 | -22.8 % | -8 | -34.5 % | 16 |
| General Support | 191 | 198 | 191 | 190 | -1 | -8.00 | -4.0 % | -1 | -0.4 % | 218 |
| Health Care Assistants | 73 | 68 | 76 | 74 | -1 | 6.73 | 10.0 % | +2 | 2.3 % | 83 |
| Care, other | 13 | 12 | 14 | 13 | -1 | 0.73 | 6.0 % | +0 | 0.6 % | 20 |
| Patient & Client Care | 85 | 80 | 90 | 87 | -2 | 7.46 | 9.4 % | +2 | 2.1 % | 103 |

Primary Care

| Oct 2022 | WTE Dec 2019 | WTE Dec 2020 | WTE Sep 2022 | WTE Oct 2022 | WTE change since Sep 22 | WTE change since Dec 20 | % change since Dec 20 | WTE change since Dec 19 | % change since Dec 19 | No. Oct 2022 |
|---|--------------|--------------|--------------|--------------|-------------------------|-------------------------|-----------------------|-------------------------|-----------------------|--------------|
| Total Primary Care | 952 | 1,061 | 1,120 | 1,132 | +12 | 71.27 | 6.7 % | +180 | 19.0 % | 1,380 |
| Consultants | 3 | 1 | 2 | 2 | | 1.00 | 100.0 % | -1 | -33.3 % | 2 |
| Registrars | 18 | 21 | 30 | 30 | +0 | 9.17 | 44.2 % | +12 | 66.1 % | 30 |
| SHO/ Interns | 6 | 2 | | | | -2.25 | -100.0 % | -6 | -100.0 % | |
| Medical/ Dental, other | 54 | 55 | 56 | 58 | +2 | 3.78 | 6.9 % | +4 | 7.9 % | 81 |
| Medical & Dental | 81 | 79 | 88 | 90 | +2 | 11.70 | 14.9 % | +9 | 11.3 % | 113 |
| Nurse/ Midwife Manager | 26 | 46 | 50 | 48 | -2 | 1.71 | 3.7 % | +22 | 82.6 % | 56 |
| Nurse/ Midwife Specialist & AN/MP | 6 | 18 | 24 | 24 | -0 | 6.47 | 36.4 % | +19 | 326.2 % | 29 |
| Staff Nurse/ Staff Midwife | 67 | 84 | 112 | 114 | +2 | 29.59 | 35.2 % | +47 | 69.8 % | 145 |
| Public Health Nurse | 165 | 167 | 148 | 149 | +1 | -18.02 | -10.8 % | -16 | -9.6 % | 187 |
| <i>Post-registration Nurse/ Midwife Student</i> | 5 | 3 | 5 | 5 | +0 | 1.27 | 38.1 % | -0 | -8.0 % | 5 |
| Nursing/ Midwifery Student | 5 | 3 | 5 | 5 | +0 | 1.27 | 38.1 % | -0 | -8.0 % | 5 |
| Nursing/ Midwifery other | 1 | 1 | | | | -0.80 | -100.0 % | -1 | -100.0 % | |
| Nursing & Midwifery | 270 | 320 | 339 | 340 | +1 | 20.22 | 6.3 % | +70 | 25.9 % | 422 |
| Therapy Professions | 183 | 186 | 243 | 242 | -0 | 56.51 | 30.4 % | +59 | 32.1 % | 286 |
| Health Science/ Diagnostics | 4 | 8 | 5 | 7 | +2 | -0.81 | -10.6 % | +3 | 79.5 % | 8 |
| Social Care | 5 | 5 | 6 | 7 | +1 | 1.63 | 31.9 % | +2 | 28.6 % | 8 |
| Social Workers | 8 | 7 | 4 | 5 | +1 | -1.44 | -20.9 % | -3 | -33.0 % | 6 |
| Psychologists | 44 | 38 | 33 | 34 | +0 | -4.67 | -12.2 % | -10 | -23.1 % | 38 |
| Pharmacy | 1 | 1 | 0 | 1 | +0 | -0.42 | -42.0 % | -0 | -42.0 % | 1 |
| H&SC, Other | 18 | 19 | 18 | 19 | +0 | -0.01 | -0.1 % | +0 | 2.6 % | 21 |
| Health & Social Care Professionals | 264 | 264 | 310 | 314 | +4 | 50.79 | 19.3 % | +51 | 19.2 % | 368 |
| Management (VIII & above) | 25 | 24 | 18 | 18 | +0 | -5.55 | -23.6 % | -7 | -29.1 % | 18 |
| Administrative/ Supervisory (V to VII) | 52 | 59 | 64 | 66 | +3 | 7.75 | 13.2 % | +14 | 27.6 % | 69 |
| Clerical (III & IV) | 164 | 161 | 158 | 161 | +3 | 0.34 | 0.2 % | -3 | -1.6 % | 185 |
| Management & Administrative | 241 | 243 | 239 | 245 | +6 | 2.54 | 1.0 % | +4 | 1.8 % | 272 |
| Support | 26 | 26 | 22 | 23 | +0 | -3.94 | -14.9 % | -3 | -13.0 % | 52 |
| General Support | 26 | 26 | 22 | 23 | +0 | -3.94 | -14.9 % | -3 | -13.0 % | 52 |
| Health Care Assistants | 8 | 70 | 51 | 50 | -2 | -20.23 | -29.0 % | +42 | 519.9 % | 56 |
| Home Help | 7 | 8 | 7 | 7 | -0 | -0.76 | -9.9 % | -0 | -3.2 % | 19 |
| Care, other | 55 | 52 | 63 | 63 | -0 | 10.95 | 21.0 % | +8 | 14.9 % | 78 |
| Patient & Client Care | 70 | 130 | 122 | 120 | -2 | -10.04 | -7.7 % | +50 | 70.7 % | 153 |

Social Care

| Oct 2022 | WTE Dec 2019 | WTE Dec 2020 | WTE Sep 2022 | WTE Oct 2022 | WTE change since Sep 22 | WTE change since Dec 20 | % change since Dec 20 | WTE change since Dec 19 | % change since Dec 19 | No. Oct 2022 |
|---|--------------|--------------|--------------|--------------|-------------------------|-------------------------|-----------------------|-------------------------|-----------------------|--------------|
| Total Social Care | 3,152 | 3,213 | 3,335 | 3,312 | -23 | 98.30 | 3.1 % | +159 | 5.1 % | 3,964 |
| Consultants | 1 | 1 | 1 | 1 | -0 | 0.15 | 20.3 % | -0 | -6.3 % | 1 |
| Medical/ Dental, other | 10 | 15 | 15 | 15 | | -0.16 | -1.1 % | +5 | 48.5 % | 18 |
| Medical & Dental | 11 | 16 | 16 | 15 | -0 | -0.01 | -0.1 % | +5 | 43.7 % | 19 |
| Nurse/ Midwife Manager | 147 | 158 | 151 | 147 | -4 | -10.96 | -6.9 % | -0 | -0.1 % | 156 |
| Nurse/ Midwife Specialist & AN/MP | 4 | 6 | 12 | 14 | +1 | 7.61 | 127.0 % | +10 | 240.0 % | 14 |
| Staff Nurse/ Staff Midwife | 485 | 476 | 462 | 461 | -0 | -15.11 | -3.2 % | -24 | -4.9 % | 535 |
| Public Health Nurse | 9 | 9 | 11 | 11 | -1 | 2.00 | 23.2 % | +1 | 16.3 % | 13 |
| <i>Pre-registration Nurse/ Midwife Intern</i> | | | 8 | 2 | -6 | 2.37 | -100.0 % | +2 | -100.0 % | 6 |
| <i>Pre-registration Nurse Intern (COVID-19)</i> | | 1 | | | | -1.00 | -100.0 % | | -100.0 % | |
| <i>Nursing/ Midwifery awaiting registration</i> | 2 | | | | | | -100.0 % | -2 | -100.0 % | |
| Nursing/ Midwifery Student | 2 | 1 | 8 | 2 | -6 | 1.37 | 137.0 % | +1 | 28.8 % | 6 |
| <i>Nursing Education/Clinical</i> | | | 1 | 1 | | 0.83 | -100.0 % | +1 | -100.0 % | 1 |
| Nursing/ Midwifery other | | | 1 | 1 | | 0.83 | -100.0 % | +1 | -100.0 % | 1 |
| Nursing & Midwifery | 647 | 650 | 645 | 636 | -9 | -14.26 | -2.2 % | -11 | -1.7 % | 725 |
| Therapy Professions | 104 | 97 | 94 | 93 | -2 | -4.54 | -4.7 % | -11 | -10.4 % | 109 |
| Social Care | 154 | 143 | 159 | 156 | -3 | 13.06 | 9.1 % | +2 | 1.3 % | 186 |
| Social Workers | 24 | 28 | 23 | 23 | +0 | -5.31 | -18.7 % | -1 | -4.4 % | 26 |
| Psychologists | 14 | 19 | 21 | 21 | +0 | 2.29 | 12.1 % | +7 | 52.3 % | 25 |
| Pharmacy | | 1 | 1 | 1 | -0 | -0.29 | -29.9 % | +1 | -100.0 % | 1 |
| H&SC, Other | 7 | 5 | 8 | 8 | +0 | 2.92 | 54.2 % | +1 | 19.1 % | 11 |
| Health & Social Care Professionals | 303 | 294 | 306 | 302 | -4 | 8.13 | 2.8 % | -1 | -0.2 % | 358 |
| Management (VIII & above) | 15 | 17 | 28 | 28 | -0 | 11.90 | 71.9 % | +14 | 93.5 % | 29 |
| Administrative/ Supervisory (V to VII) | 53 | 58 | 75 | 78 | +3 | 20.35 | 35.3 % | +25 | 47.5 % | 81 |
| Clerical (III & IV) | 93 | 93 | 124 | 129 | +6 | 36.53 | 39.4 % | +37 | 39.5 % | 150 |
| Management & Administrative | 160 | 167 | 227 | 236 | +9 | 68.78 | 41.2 % | +75 | 47.1 % | 260 |
| Support | 139 | 95 | 85 | 86 | +0 | -9.49 | -10.0 % | -53 | -38.1 % | 102 |
| Maintenance/ Technical | 16 | 11 | 13 | 13 | +0 | 2.00 | 17.6 % | -2 | -14.1 % | 15 |
| General Support | 154 | 107 | 99 | 99 | +0 | -7.49 | -7.0 % | -55 | -35.7 % | 117 |
| Health Care Assistants | 1,062 | 1,180 | 1,183 | 1,174 | -8 | -5.30 | -0.4 % | +113 | 10.6 % | 1,357 |
| Home Help | 661 | 638 | 654 | 641 | -14 | 2.07 | 0.3 % | -21 | -3.2 % | 880 |
| Care, other | 154 | 162 | 205 | 208 | +3 | 46.38 | 28.7 % | +54 | 34.9 % | 248 |
| Patient & Client Care | 1,877 | 1,980 | 2,042 | 2,023 | -19 | 43.15 | 2.2 % | +146 | 7.8 % | 2,485 |

CHO Operations

| Oct 2022 | WTE | WTE | WTE Sep 2022 | WTE Oct 2022 | WTE change since Sep 22 | WTE change since | % change since | WTE change since | % change since | No. Oct 2022 |
|---|-----|-----|--------------------|--------------------|----------------------------------|------------------------|-------------------|------------------------|-------------------|-----------------|
| Total CHO Operations | | | 79 | 84 | +5 | 84.03 | -100.0 % | +84 | -100.0 % | 89 |
| <i>Director Nursing/Midwifery, Assistant</i> | | | 1 | 1 | -0 | 0.89 | -100.0 % | +1 | -100.0 % | 1 |
| Nurse/ Midwife Manager | | | 1 | 1 | -0 | 0.89 | -100.0 % | +1 | -100.0 % | 1 |
| <i>Clinical Nurse/ Midwife Specialist</i> | | | 1 | 2 | +1 | 1.75 | -100.0 % | +2 | -100.0 % | 2 |
| Nurse/ Midwife Specialist & AN/MP | | | 1 | 2 | +1 | 1.75 | -100.0 % | +2 | -100.0 % | 2 |
| Nursing & Midwifery | | | 2 | 3 | +1 | 2.64 | -100.0 % | +3 | -100.0 % | 3 |
| <i>Social Workers</i> | | | 10 | 10 | +1 | 10.19 | -100.0 % | +10 | -100.0 % | 11 |
| Social Workers | | | 10 | 10 | +1 | 10.19 | -100.0 % | +10 | -100.0 % | 11 |
| <i>Pharmacists</i> | | | 2 | 2 | +0 | 1.93 | -100.0 % | +2 | -100.0 % | 2 |
| Pharmacy | | | 2 | 2 | +0 | 1.93 | -100.0 % | +2 | -100.0 % | 2 |
| Health & Social Care Professionals | | | 11 | 12 | +1 | 12.12 | -100.0 % | +12 | -100.0 % | 13 |
| <i>Executive Management</i> | | | 4 | 4 | | 4.00 | -100.0 % | +4 | -100.0 % | 4 |
| <i>Senior Management (VIII & GM)</i> | | | 12 | 12 | +0 | 11.78 | -100.0 % | +12 | -100.0 % | 12 |
| Management (VIII & above) | | | 16 | 16 | +0 | 15.78 | -100.0 % | +16 | -100.0 % | 16 |
| <i>Middle Management (V-VII)</i> | | | 35 | 39 | +4 | 39.16 | -100.0 % | +39 | -100.0 % | 41 |
| Administrative/ Supervisory (V to VII) | | | 35 | 39 | +4 | 39.16 | -100.0 % | +39 | -100.0 % | 41 |
| <i>General Administrative (III & IV)</i> | | | 13 | 12 | -1 | 11.63 | -100.0 % | +12 | -100.0 % | 12 |
| Clerical (III & IV) | | | 13 | 12 | -1 | 11.63 | -100.0 % | +12 | -100.0 % | 12 |
| Management & Administrative | | | 64 | 67 | +3 | 66.57 | -100.0 % | +67 | -100.0 % | 69 |
| <i>Maintenance</i> | | | | 2 | +2 | 1.70 | -100.0 % | +2 | -100.0 % | 2 |
| Maintenance/ Technical | | | | 2 | +2 | 1.70 | -100.0 % | +2 | -100.0 % | 2 |
| General Support | | | | 2 | +2 | 1.70 | -100.0 % | +2 | -100.0 % | 2 |
| <i>Health Care Assistant/ Care Assistant</i> | | | 2 | 1 | -1 | 1.00 | -100.0 % | +1 | -100.0 % | 2 |
| Health Care Assistants | | | 2 | 1 | -1 | 1.00 | -100.0 % | +1 | -100.0 % | 2 |
| Patient & Client Care | | | 2 | 1 | -1 | 1.00 | -100.0 % | +1 | -100.0 % | 2 |

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Disabilities

| Oct 2022 | WTE Dec 2019 | WTE Dec 2020 | WTE Sep 2022 | WTE Oct 2022 | WTE change since Sep 22 | WTE change since Dec 20 | % change since Dec 20 | WTE change since Dec 19 | % change since Dec 19 | No. Oct 2022 |
|---|--------------|--------------|--------------|--------------|-------------------------|-------------------------|-----------------------|-------------------------|-----------------------|--------------|
| Total Disabilities | 1,505 | 1,563 | 1,665 | 1,653 | -12 | +90 | 5.8 % | +148 | 9.8 % | 1,965 |
| Consultants | 1 | 1 | 1 | 1 | -0 | +0 | 20.3 % | -0 | -6.3 % | 1 |
| Medical & Dental | 1 | 1 | 1 | 1 | -0 | +0 | 20.3 % | -0 | -6.3 % | 1 |
| Nurse/ Midwife Manager | 66 | 70 | 74 | 72 | -2 | +2 | 3.2 % | +7 | 10.0 % | 75 |
| Nurse/ Midwife Specialist & AN/MP | 2 | 2 | 3 | 3 | -0 | +1 | 35.0 % | +1 | 46.5 % | 3 |
| Staff Nurse/ Staff Midwife | 170 | 168 | 156 | 156 | +1 | -12 | -7.1 % | -14 | -8.1 % | 179 |
| Public Health Nurse | 5 | 6 | 10 | 10 | -1 | +4 | 62.3 % | +4 | 80.6 % | 12 |
| <i>Nursing/ Midwifery awaiting registration</i> | 2 | | | | | | -100.0 % | -2 | -100.0 % | |
| <i>Pre-registration Nurse Intern (COVID-19)</i> | | 1 | | | | -1 | -100.0 % | | -100.0 % | |
| <i>Pre-registration Nurse/ Midwife Intern</i> | | | 8 | 2 | -6 | +2 | -100.0 % | +2 | -100.0 % | 6 |
| Nursing/ Midwifery Student | 2 | 1 | 8 | 2 | -6 | +1 | 137.0 % | +1 | 28.8 % | 6 |
| <i>Nursing Education/Clinical</i> | | | 1 | 1 | | +1 | -100.0 % | +1 | -100.0 % | 1 |
| Nursing/ Midwifery other | | | 1 | 1 | | +1 | -100.0 % | +1 | -100.0 % | 1 |
| Nursing & Midwifery | 245 | 247 | 252 | 244 | -8 | -3 | -1.3 % | -1 | -0.3 % | 276 |
| Therapy Professions | 63 | 65 | 64 | 62 | -2 | -3 | -4.5 % | -1 | -1.3 % | 75 |
| Social Care | 154 | 143 | 159 | 156 | -3 | +13 | 9.1 % | +2 | 1.3 % | 186 |
| Social Workers | 21 | 24 | 19 | 19 | +0 | -5 | -20.7 % | -2 | -8.5 % | 21 |
| Psychologists | 14 | 19 | 20 | 20 | -0 | +1 | 5.3 % | +6 | 43.1 % | 23 |
| H&SC, Other | 7 | 5 | 6 | 6 | +0 | +1 | 19.3 % | -1 | -7.9 % | 9 |
| Health & Social Care Professionals | 259 | 256 | 268 | 264 | -4 | +7 | 2.8 % | +5 | 1.9 % | 314 |
| Management (VIII & above) | 11 | 13 | 17 | 18 | +0 | +5 | 37.3 % | +7 | 60.6 % | 18 |
| Administrative/ Supervisory (V to VII) | 39 | 41 | 60 | 62 | +2 | +21 | 51.4 % | +23 | 58.5 % | 64 |
| Clerical (III & IV) | 61 | 62 | 71 | 73 | +1 | +11 | 17.6 % | +12 | 19.8 % | 87 |
| Management & Administrative | 110 | 115 | 149 | 152 | +3 | +37 | 31.7 % | +41 | 37.5 % | 169 |
| Support | 15 | 12 | 8 | 8 | -0 | -4 | -30.6 % | -7 | -45.8 % | 12 |
| Maintenance/ Technical | 7 | 7 | 9 | 9 | +0 | +2 | 27.3 % | +2 | 27.3 % | 10 |
| General Support | 23 | 19 | 18 | 18 | +0 | -2 | -8.6 % | -5 | -22.1 % | 22 |
| Health Care Assistants | 671 | 732 | 762 | 757 | -5 | +25 | 3.4 % | +86 | 12.8 % | 883 |
| Home Help | 53 | 40 | 31 | 29 | -2 | -11 | -27.1 % | -24 | -45.7 % | 73 |
| Care, other | 144 | 153 | 186 | 190 | +4 | +37 | 24.1 % | +46 | 32.1 % | 227 |
| Patient & Client Care | 868 | 924 | 978 | 976 | -2 | +51 | 5.5 % | +108 | 12.4 % | 1,183 |

Older People

| Oct 2022 | WTE Dec 2019 | WTE Dec 2020 | WTE Sep 2022 | WTE Oct 2022 | WTE change since Sep 22 | WTE change since Dec 20 | % change since Dec 20 | WTE change since Dec 19 | % change since Dec 19 | No. Oct 2022 |
|---|--------------|--------------|--------------|--------------|-------------------------|-------------------------|-----------------------|-------------------------|-----------------------|--------------|
| Total Older People | 1,647 | 1,650 | 1,670 | 1,658 | -12 | +8 | 0.5 % | +11 | 0.7 % | 1,999 |
| Medical/ Dental, other | 10 | 15 | 15 | 15 | | -0 | -1.1 % | +5 | 48.5 % | 18 |
| Medical & Dental | 10 | 15 | 15 | 15 | | -0 | -1.1 % | +5 | 48.5 % | 18 |
| Nurse/ Midwife Manager | 82 | 88 | 77 | 75 | -2 | -13 | -14.9 % | -7 | -8.1 % | 81 |
| Nurse/ Midwife Specialist & AN/MP | 2 | 4 | 9 | 11 | +1 | +7 | 179.3 % | +9 | 433.5 % | 11 |
| Staff Nurse/ Staff Midwife | 315 | 308 | 306 | 305 | -1 | -3 | -1.0 % | -10 | -3.1 % | 356 |
| Public Health Nurse | 4 | 3 | 1 | 1 | +0 | -2 | -62.8 % | -3 | -73.7 % | 1 |
| Nursing & Midwifery | 403 | 403 | 393 | 392 | -1 | -11 | -2.8 % | -11 | -2.6 % | 449 |
| Health & Social Care Professionals | 44 | 38 | 38 | 39 | +0 | +1 | 2.5 % | -5 | -12.4 % | 44 |
| Management (VIII & above) | 4 | 4 | 11 | 11 | -0 | +7 | 187.7 % | +7 | 187.7 % | 11 |
| Administrative/ Supervisory (V to VII) | 14 | 17 | 15 | 16 | +1 | -1 | -3.2 % | +2 | 17.0 % | 17 |
| Clerical (III & IV) | 32 | 31 | 52 | 57 | +5 | +26 | 82.5 % | +25 | 76.6 % | 63 |
| Management & Administrative | 50 | 52 | 79 | 84 | +6 | +32 | 62.2 % | +34 | 68.3 % | 91 |
| Support | 123 | 83 | 77 | 77 | +0 | -6 | -7.0 % | -46 | -37.1 % | 90 |
| Maintenance/ Technical | 8 | 4 | 4 | 4 | -0 | | 0.0 % | -4 | -51.1 % | 5 |
| General Support | 131 | 87 | 81 | 81 | +0 | -6 | -6.7 % | -50 | -38.0 % | 95 |
| Health Care Assistants | 391 | 448 | 421 | 418 | -3 | -31 | -6.8 % | +27 | 6.9 % | 474 |
| Home Help | 608 | 599 | 624 | 612 | -12 | +13 | 2.1 % | +4 | 0.6 % | 807 |
| Care, other | 10 | 9 | 19 | 18 | -1 | +10 | 112.5 % | +8 | 74.0 % | 21 |
| Patient & Client Care | 1,009 | 1,056 | 1,064 | 1,047 | -17 | -8 | -0.8 % | +38 | 3.8 % | 1,302 |

CHO 5 Employment by Administration (HSE / S38): October 2022

| Oct 2022 | WTE Dec 2019 | WTE Dec 2020 | WTE Sep 2022 | WTE Oct 2022 | WTE change since Sep 22 | WTE change since Dec 20 | % change since Dec 20 | WTE change since Dec 19 | % change since Dec 19 | No. Oct 2022 |
|-------------------------------|--------------|--------------|--------------|--------------|-------------------------|-------------------------|-----------------------|-------------------------|-----------------------|--------------|
| Overall | 5,282 | 5,477 | 5,784 | 5,788 | +4 | +311 | 5.7 % | +507 | 9.6 % | 6,836 |
| HSE | 4,158 | 4,308 | 4,549 | 4,565 | +15 | +256 | 6.0 % | +406 | 9.8 % | 5,392 |
| Section 38 Voluntary Agencies | 1,123 | 1,169 | 1,235 | 1,224 | -11 | +55 | 4.7 % | +100 | 8.9 % | 1,444 |

HSE

| Oct 2022 | WTE Dec 2019 | WTE Dec 2020 | WTE Sep 2022 | WTE Oct 2022 | WTE change since Sep 22 | WTE change since Dec 20 | % change since Dec 20 | WTE change since Dec 19 | % change since Dec 19 | No. Oct 2022 |
|--|--------------|--------------|--------------|--------------|-------------------------|-------------------------|-----------------------|-------------------------|-----------------------|--------------|
| Overall | 4,158 | 4,308 | 4,549 | 4,565 | +15 | +256 | 6.0 % | +406 | 9.8 % | 5,392 |
| Consultants | 29 | 28 | 36 | 36 | +1 | +8 | 28.5 % | +7 | 24.6 % | 38 |
| Registrars | 28 | 30 | 43 | 42 | -1 | +12 | 40.9 % | +14 | 49.6 % | 42 |
| SHO/ Interns | 38 | 38 | 31 | 31 | -0 | -7 | -19.6 % | -7 | -19.4 % | 32 |
| Medical/ Dental, other | 66 | 71 | 73 | 75 | +2 | +4 | 5.0 % | +9 | 13.6 % | 101 |
| Medical & Dental | 161 | 168 | 183 | 184 | +1 | +16 | 9.8 % | +23 | 14.1 % | 213 |
| Nurse/ Midwife Manager | 291 | 318 | 322 | 324 | +2 | +7 | 2.1 % | +33 | 11.4 % | 348 |
| Nurse/ Midwife Specialist & AN/MP | 52 | 78 | 96 | 103 | +7 | +25 | 32.1 % | +51 | 98.4 % | 113 |
| Staff Nurse/ Staff Midwife | 868 | 868 | 881 | 870 | -11 | +2 | 0.3 % | +2 | 0.3 % | 1,009 |
| Public Health Nurse | 174 | 176 | 159 | 160 | +1 | -16 | -9.1 % | -14 | -8.3 % | 200 |
| Pre-registration Nurse/ Midwife Intern | 4 | | 5 | 4 | -1 | +4 | -100.0 % | +0 | 9.1 % | 9 |
| Pre-registration Nurse Intern (COVID-19) | | 14 | | | | -14 | -100.0 % | | -100.0 % | |
| Post-registration Nurse/ Midwife Student | 5 | 3 | 5 | 5 | +0 | +1 | 38.1 % | -0 | -8.0 % | 5 |
| Nursing/ Midwifery awaiting registration | 4 | | 17 | 30 | +13 | +30 | -100.0 % | +26 | 674.0 % | 33 |
| Nursing/ Midwifery Student | 12 | 17 | 26 | 38 | +13 | +21 | 121.0 % | +26 | 209.1 % | 47 |
| Nursing/ Midwifery other | 4 | 4 | 4 | 4 | -0 | -1 | -18.0 % | -1 | -19.1 % | 4 |
| Nursing & Midwifery | 1,402 | 1,461 | 1,488 | 1,499 | +11 | +38 | 2.6 % | +97 | 6.9 % | 1,721 |
| Therapy Professions | 325 | 324 | 370 | 369 | -1 | +45 | 14.0 % | +44 | 13.7 % | 433 |
| Health Science/ Diagnostics | 4 | 8 | 5 | 7 | +2 | -1 | -10.6 % | +3 | 79.5 % | 8 |
| Social Care | 26 | 24 | 26 | 28 | +2 | +5 | 19.2 % | +2 | 7.2 % | 32 |
| Social Workers | 49 | 54 | 55 | 57 | +2 | +4 | 6.5 % | +9 | 18.5 % | 64 |
| Psychologists | 74 | 74 | 74 | 76 | +1 | +1 | 1.5 % | +1 | 1.8 % | 86 |
| Pharmacy | 1 | 2 | 3 | 3 | +0 | +1 | 61.9 % | +2 | 219.0 % | 4 |
| H&SC, Other | 28 | 27 | 42 | 43 | +1 | +16 | 60.7 % | +15 | 52.0 % | 46 |
| Health & Social Care Professionals | 507 | 512 | 576 | 583 | +7 | +71 | 13.9 % | +76 | 15.1 % | 673 |
| Management (VIII & above) | 36 | 39 | 60 | 59 | -1 | +20 | 50.9 % | +23 | 63.2 % | 61 |
| Administrative/ Supervisory (V to VII) | 103 | 113 | 178 | 188 | +10 | +75 | 66.2 % | +85 | 83.1 % | 197 |
| Clerical (III & IV) | 284 | 279 | 324 | 332 | +9 | +53 | 19.0 % | +48 | 17.1 % | 376 |
| Management & Administrative | 423 | 431 | 562 | 579 | +17 | +148 | 34.3 % | +157 | 37.1 % | 634 |
| Support | 319 | 291 | 276 | 276 | -0 | -15 | -5.3 % | -44 | -13.7 % | 345 |
| Maintenance/ Technical | 31 | 24 | 19 | 21 | +2 | -3 | -11.8 % | -11 | -33.4 % | 23 |
| General Support | 351 | 315 | 295 | 296 | +2 | -18 | -5.8 % | -54 | -15.5 % | 368 |
| Health Care Assistants | 564 | 682 | 660 | 653 | -8 | -30 | -4.3 % | +89 | 15.7 % | 734 |
| Home Help | 669 | 646 | 661 | 647 | -14 | +1 | 0.2 % | -21 | -3.2 % | 899 |
| Care, other | 82 | 93 | 124 | 123 | -2 | +30 | 31.7 % | +40 | 49.2 % | 150 |
| Patient & Client Care | 1,315 | 1,422 | 1,446 | 1,423 | -23 | +1 | 0.1 % | +108 | 8.2 % | 1,783 |

Section 38 Voluntary Agencies

| Oct 2022 | WTE Dec 2019 | WTE Dec 2020 | WTE Sep 2022 | WTE Oct 2022 | WTE change since Sep 22 | WTE change since Dec 20 | % change since Dec 20 | WTE change since Dec 19 | % change since Dec 19 | No. Oct 2022 |
|--|--------------------|--------------------|--------------------|--------------------|----------------------------------|----------------------------------|-----------------------------|----------------------------------|-----------------------------|-----------------|
| Overall | 1,123 | 1,169 | 1,235 | 1,224 | -11 | +55 | 4.7 % | +100 | 8.9 % | 1,444 |
| Consultants | 1 | 1 | 1 | 1 | -0 | +0 | 20.3 % | -0 | -6.3 % | 1 |
| Medical & Dental | 1 | 1 | 1 | 1 | -0 | +0 | 20.3 % | -0 | -6.3 % | 1 |
| Nurse/ Midwife Manager | 47 | 47 | 47 | 46 | -1 | -1 | -2.8 % | -1 | -2.1 % | 48 |
| Staff Nurse/ Staff Midwife | 99 | 104 | 92 | 93 | +1 | -11 | -10.6 % | -7 | -6.9 % | 110 |
| Pre-registration Nurse/ Midwife Intern | | | 6 | 0 | -5 | +0 | -100.0 % | +0 | -100.0 % | 1 |
| Nursing/ Midwifery Student | | | 6 | 0 | -5 | +0 | -100.0 % | +0 | -100.0 % | 1 |
| Nursing & Midwifery | 146 | 151 | 144 | 138 | -6 | -12 | -8.1 % | -8 | -5.2 % | 159 |
| Therapy Professions | 3 | 1 | 3 | 2 | -1 | +1 | 78.0 % | -1 | -28.8 % | 3 |
| Social Care | 138 | 129 | 143 | 139 | -4 | +10 | 7.9 % | +2 | 1.2 % | 167 |
| Social Workers | 11 | 9 | 8 | 8 | | -1 | -14.7 % | -3 | -30.0 % | 9 |
| Psychologists | 5 | 4 | 5 | 5 | | +1 | 22.4 % | +1 | 11.3 % | 6 |
| H&SC, Other | 7 | 5 | 6 | 6 | +0 | +1 | 19.3 % | -1 | -7.9 % | 9 |
| Health & Social Care Professionals | 163 | 149 | 165 | 160 | -5 | +12 | 7.7 % | -2 | -1.5 % | 194 |
| Management (VIII & above) | 7 | 8 | 11 | 11 | | +3 | 31.3 % | +4 | 52.2 % | 11 |
| Administrative/ Supervisory (V to VII) | 22 | 25 | 32 | 32 | +0 | +7 | 28.2 % | +10 | 43.0 % | 33 |
| Clerical (III & IV) | 46 | 45 | 47 | 47 | +0 | +2 | 3.8 % | +1 | 1.6 % | 55 |
| Management & Administrative | 76 | 78 | 89 | 90 | +0 | +11 | 14.4 % | +14 | 18.5 % | 99 |
| Support | 13 | 9 | 8 | 8 | +0 | -2 | -16.9 % | -5 | -39.4 % | 11 |
| Maintenance/ Technical | 7 | 7 | 9 | 9 | +0 | +2 | 27.3 % | +2 | 27.3 % | 10 |
| General Support | 20 | 17 | 17 | 17 | +0 | +0 | 2.7 % | -3 | -14.9 % | 21 |
| Health Care Assistants | 578 | 635 | 652 | 647 | -5 | +12 | 1.9 % | +68 | 11.8 % | 764 |
| Care, other | 140 | 139 | 167 | 171 | +4 | +32 | 23.1 % | +31 | 22.1 % | 206 |
| Patient & Client Care | 718 | 773 | 819 | 817 | -1 | +44 | 5.7 % | +99 | 13.8 % | 970 |

CHO 5 Employment by S38 Agency: October 2022

Bros. of Charity, Waterford

| Oct 2022 | WTE Dec 2019 | WTE Dec 2020 | WTE Sep 2022 | WTE Oct 2022 | WTE change since Sep 22 | WTE change since Dec 20 | % change since Dec 20 | WTE change since Dec 19 | % change since Dec 19 | No. Oct 2022 |
|---|--------------|--------------|--------------|--------------|-------------------------|-------------------------|-----------------------|-------------------------|-----------------------|--------------|
| Overall | 630 | 668 | 738 | 732 | -6 | +63 | 9.5 % | +102 | 16.1 % | 882 |
| Consultants | 1 | 1 | 1 | 1 | -0 | +0 | 20.3 % | -0 | -6.3 % | 1 |
| Medical & Dental | 1 | 1 | 1 | 1 | -0 | +0 | 20.3 % | -0 | -6.3 % | 1 |
| Clinical Nurse/ Midwife Manager | 23 | 21 | 23 | 22 | -1 | -1 | 4.4 % | -1 | -4.6 % | 24 |
| Director Nursing/Midwifery, Assistant | 1 | 1 | 1 | 1 | | | 0.0 % | | 0.0 % | 1 |
| Nurse/ Midwife Manager | 24 | 22 | 24 | 23 | -1 | +1 | 4.2 % | -1 | -4.4 % | 25 |
| Staff Nurse [Intellectual Disability] | 47 | 50 | 48 | 47 | -1 | -1 | -6.3 % | -1 | -1.7 % | 53 |
| Staff Nurses [General/ Children's] | 1 | | | | | -1 | -100.0 % | -1 | -100.0 % | |
| Staff Nurse/ Staff Midwife | 48 | 50 | 48 | 47 | -1 | -3 | -6.3 % | -1 | -2.8 % | 53 |
| Pre-registration Nurse/ Midwife Intern | | | 3 | | -3 | | -100.0 % | | -100.0 % | |
| Nursing/ Midwifery Student | | | 3 | | -3 | | -100.0 % | | -100.0 % | |
| Nursing & Midwifery | 72 | 72 | 75 | 70 | -5 | -2 | -3.0 % | -2 | -3.3 % | 78 |
| Speech & Language Therapists | 3 | 1 | 3 | 2 | -1 | -1 | 78.0 % | -1 | -28.8 % | 3 |
| Therapy Professions | 3 | 1 | 3 | 2 | -1 | +1 | 78.0 % | -1 | -28.8 % | 3 |
| Social Care | 66 | 70 | 82 | 79 | -2 | +9 | 12.7 % | +13 | 19.4 % | 96 |
| Social Workers | 10 | 8 | 8 | 8 | | +0 | 0.1 % | -2 | -16.6 % | 9 |
| Psychologists | 5 | 4 | 5 | 5 | | +1 | 22.4 % | +1 | 11.3 % | 6 |
| Play Therapists/ Specialists | 4 | 4 | 5 | 5 | +0 | +1 | 35.1 % | +1 | 22.2 % | 6 |
| H&SC, Other | 4 | 4 | 5 | 5 | +0 | +1 | 35.1 % | +1 | 22.2 % | 6 |
| Health & Social Care Professionals | 87 | 87 | 102 | 99 | -3 | +12 | 13.7 % | +12 | 13.8 % | 120 |
| Executive Management | 1 | 1 | 1 | 1 | | | 0.0 % | | 0.0 % | 1 |
| Senior Management (VIII & GM) | 4 | 4 | 4 | 4 | | -0 | -12.5 % | -0 | -10.3 % | 4 |
| Management (VIII & above) | 5 | 5 | 5 | 5 | | -1 | -10.0 % | -0 | -8.2 % | 5 |
| Middle Management (V-VII) | 13 | 16 | 25 | 25 | +0 | +13 | 58.4 % | +13 | 100.0 % | 26 |
| Administrative/ Supervisory (V to VII) | 13 | 16 | 25 | 25 | +0 | +9 | 58.4 % | +13 | 100.0 % | 26 |
| General Administrative (III & IV) | 26 | 27 | 28 | 29 | +0 | +3 | 5.6 % | +3 | 10.9 % | 33 |
| Clerical (III & IV) | 26 | 27 | 28 | 29 | +0 | +2 | 5.6 % | +3 | 10.9 % | 33 |
| Management & Administrative | 43 | 48 | 57 | 58 | +1 | +10 | 21.4 % | +15 | 34.6 % | 64 |
| Catering | 0 | 0 | 0 | 0 | | | 0.0 % | | 0.0 % | 1 |
| Household Services | 1 | 1 | 0 | 0 | | -0 | -49.0 % | -0 | -53.6 % | 1 |
| Other Support | 1 | 1 | 1 | 1 | | -0 | -7.2 % | -0 | -5.9 % | 1 |
| Support | 2 | 1 | 1 | 1 | | -0 | -20.3 % | -0 | -22.4 % | 3 |
| Maintenance | 3 | 3 | 5 | 5 | | +2 | 67.8 % | +2 | 67.8 % | 5 |
| Maintenance/ Technical | 3 | 3 | 5 | 5 | | +2 | 67.8 % | +2 | 67.8 % | 5 |
| General Support | 4 | 4 | 6 | 6 | | +2 | 38.4 % | +2 | 37.1 % | 8 |
| Health Care Assistant/ Care Assistant | 331 | 362 | 390 | 389 | -1 | +58 | 7.4 % | +58 | 17.5 % | 481 |
| Health Care Assistants | 331 | 362 | 390 | 389 | -1 | +27 | 7.4 % | +58 | 17.5 % | 481 |
| Other Care Grades | 5 | 6 | 6 | 6 | +0 | +1 | 1.0 % | +1 | 24.8 % | 7 |
| Workshop Services | 86 | 88 | 100 | 102 | +2 | +16 | 17.0 % | +16 | 18.9 % | 123 |
| Care, other | 91 | 94 | 106 | 109 | +2 | +15 | 15.9 % | +18 | 19.3 % | 130 |
| Patient & Client Care | 422 | 456 | 496 | 497 | +1 | +42 | 9.1 % | +75 | 17.9 % | 611 |

Carriglea Cairde Services

| Oct 2022 | WTE Dec 2019 | WTE Dec 2020 | WTE Sep 2022 | WTE Oct 2022 | WTE change since Sep 22 | WTE change since Dec 20 | % change since Dec 20 | WTE change since Dec 19 | % change since Dec 19 | No. Oct 2022 |
|---|--------------|--------------|--------------|--------------|-------------------------|-------------------------|-----------------------|-------------------------|-----------------------|--------------|
| Overall | 214 | 214 | 222 | 224 | +2 | +11 | 4.9 % | +10 | 4.6 % | 268 |
| Clinical Nurse/ Midwife Manager | 11 | 12 | 12 | 12 | | +1 | 0.3 % | +1 | 8.3 % | 12 |
| Director of Nursing/Midwifery | 1 | 1 | 1 | 1 | | | 0.0 % | | 0.0 % | 1 |
| Nurse/ Midwife Manager | 12 | 13 | 13 | 13 | | +0 | 0.2 % | +1 | 7.6 % | 13 |
| Staff Nurse [Intellectual Disability] | 17 | 18 | 14 | 17 | +3 | -0 | -6.5 % | -0 | -1.2 % | 21 |
| Staff Nurse [Psychiatric] | 2 | 2 | 3 | 3 | -0 | +1 | 46.3 % | +1 | 35.7 % | 4 |
| Staff Nurses [General/ Children's] | 7 | 7 | 5 | 5 | +0 | -1 | -21.9 % | -1 | -21.0 % | 7 |
| Staff Nurse/ Staff Midwife | 26 | 27 | 23 | 25 | +3 | -2 | -6.4 % | -1 | -3.2 % | 32 |
| Pre-registration Nurse/ Midwife Intern | | | 2 | 0 | -2 | +0 | -100.0 % | +0 | -100.0 % | 1 |
| Nursing/ Midwifery Student | | | 2 | 0 | -2 | +0 | -100.0 % | +0 | -100.0 % | 1 |
| Nursing & Midwifery | 38 | 40 | 37 | 38 | +1 | -2 | -4.0 % | +0 | 0.5 % | 46 |
| Social Care | 36 | 30 | 30 | 30 | +0 | -0 | -0.9 % | -6 | -17.2 % | 39 |
| Health & Social Care Professionals | 36 | 30 | 30 | 30 | +0 | -0 | -0.9 % | -6 | -17.2 % | 39 |
| Executive Management | 1 | 1 | 1 | 1 | | | 0.0 % | | 0.0 % | 1 |
| Senior Management (VIII & GM) | 1 | 1 | 1 | 1 | | | 0.0 % | | 0.0 % | 1 |
| Management (VIII & above) | 2 | 2 | 2 | 2 | | | 0.0 % | | 0.0 % | 2 |
| Middle Management (V-VII) | 3 | 3 | 3 | 3 | | +0 | 0.0 % | +0 | 3.2 % | 3 |
| Administrative/ Supervisory (V to VII) | 3 | 3 | 3 | 3 | | | 0.0 % | +0 | 3.2 % | 3 |
| General Administrative (III & IV) | 7 | 6 | 6 | 6 | -0 | -1 | -9.5 % | -1 | -15.8 % | 7 |
| Clerical (III & IV) | 7 | 6 | 6 | 6 | -0 | -1 | -9.5 % | -1 | -15.8 % | 7 |
| Management & Administrative | 12 | 11 | 11 | 11 | -0 | -1 | -5.4 % | -1 | -8.5 % | 12 |
| Catering | 3 | 3 | 3 | 3 | | +0 | -17.3 % | +0 | 10.0 % | 3 |
| Household Services | 2 | 3 | 3 | 3 | +0 | +1 | 0.3 % | +1 | 44.5 % | 4 |
| Support | 5 | 6 | 6 | 6 | +0 | -1 | -9.3 % | +1 | 25.0 % | 7 |
| Maintenance | 1 | 1 | 2 | 2 | | +1 | 72.5 % | +1 | 72.5 % | 3 |
| Maintenance/ Technical | 1 | 1 | 2 | 2 | | +1 | 72.5 % | +1 | 72.5 % | 3 |
| General Support | 6 | 8 | 8 | 8 | +0 | +0 | 5.3 % | +2 | 36.0 % | 10 |
| Attendant/ Aide | 2 | 2 | | | | -2 | -100.0 % | -2 | -100.0 % | |
| Health Care Assistant/ Care Assistant | 72 | 78 | 75 | 75 | +0 | +3 | -3.4 % | +3 | 4.5 % | 85 |
| Health Care Assistants | 74 | 80 | 75 | 75 | +0 | -4 | -5.6 % | +1 | 2.0 % | 85 |
| Workshop Services | 49 | 45 | 61 | 62 | +1 | +13 | 38.0 % | +13 | 27.3 % | 76 |
| Care, other | 49 | 45 | 61 | 62 | +1 | +17 | 38.0 % | +13 | 27.3 % | 76 |
| Patient & Client Care | 123 | 125 | 136 | 137 | +1 | +13 | 10.1 % | +15 | 12.0 % | 161 |

| Oct 2022 | WTE Dec 2019 | WTE Dec 2020 | WTE Sep 2022 | WTE Oct 2022 | WTE change since Sep 22 | WTE change since Dec 20 | % change since Dec 20 | WTE change since Dec 19 | % change since Dec 19 | No. Oct 2022 |
|---|--------------|--------------|--------------|--------------|-------------------------|-------------------------|-----------------------|-------------------------|-----------------------|--------------|
| Overall | 279 | 287 | 275 | 268 | -8 | -19 | -6.6 % | -11 | -4.1 % | 294 |
| Clinical Nurse/ Midwife Manager | 8 | 10 | 9 | 9 | +0 | +0 | -10.8 % | +0 | 5.1 % | 9 |
| Director Nursing/Midwifery, Assistant | 1 | 1 | 1 | 1 | | -0 | -22.0 % | -0 | -22.0 % | 1 |
| Director of Nursing/Midwifery | 1 | 1 | 1 | | -1 | -1 | -100.0 % | -1 | -100.0 % | |
| Nurse/ Midwife Manager | 10 | 12 | 10 | 10 | -1 | -2 | -19.2 % | -1 | -7.6 % | 10 |
| Staff Nurse [Intellectual Disability] | 25 | 27 | 21 | 21 | -1 | -5 | -22.9 % | -5 | -18.4 % | 25 |
| Staff Nurse/ Staff Midwife | 25 | 27 | 21 | 21 | -1 | -6 | -22.9 % | -5 | -18.4 % | 25 |
| Pre-registration Nurse/ Midwife Intern | | | 1 | | -1 | | -100.0 % | | -100.0 % | |
| Nursing/ Midwifery Student | | | 1 | | -1 | | -100.0 % | | -100.0 % | |
| Nursing & Midwifery | 36 | 39 | 32 | 30 | -2 | -8 | -21.8 % | -5 | -15.2 % | 35 |
| Social Care | 35 | 28 | 31 | 30 | -2 | -5 | 5.1 % | -5 | -14.3 % | 32 |
| Social Care | 35 | 28 | 31 | 30 | -2 | +1 | 5.1 % | -5 | -14.3 % | 32 |
| Social Workers | 2 | 1 | | | | -2 | -100.0 % | -2 | -100.0 % | |
| Social Workers | 2 | 1 | | | | -1 | -100.0 % | -2 | -100.0 % | |
| Counsellor Therapists | 1 | 0 | 0 | 0 | +0 | -1 | 14.8 % | -1 | -64.0 % | 1 |
| Other Health & Social Care | | | 1 | 1 | -0 | +1 | -100.0 % | +1 | -100.0 % | 1 |
| Play Therapists/ Specialists | 2 | 2 | 1 | 1 | | -2 | -61.3 % | -2 | -72.6 % | 1 |
| H&SC, Other | 3 | 2 | 2 | 2 | -0 | -0 | -13.0 % | -1 | -48.3 % | 3 |
| Health & Social Care Professionals | 40 | 32 | 33 | 31 | -2 | -0 | -0.5 % | -8 | -20.8 % | 35 |
| Executive Management | | 1 | 1 | 1 | | +1 | 0.0 % | +1 | -100.0 % | 1 |
| Senior Management (VIII & GM) | | | 3 | 3 | | +3 | -100.0 % | +3 | -100.0 % | 3 |
| Management (VIII & above) | | 1 | 4 | 4 | | +3 | 300.0 % | +4 | -100.0 % | 4 |
| Middle Management (V-VII) | 7 | 6 | 4 | 4 | -0 | -3 | -35.6 % | -3 | -42.9 % | 4 |
| Administrative/ Supervisory (V to VII) | 7 | 6 | 4 | 4 | -0 | -2 | -35.6 % | -3 | -42.9 % | 4 |
| General Administrative (III & IV) | 14 | 12 | 13 | 13 | -0 | -1 | 7.0 % | -1 | -7.0 % | 15 |
| Clerical (III & IV) | 14 | 12 | 13 | 13 | -0 | +1 | 7.0 % | -1 | -7.0 % | 15 |
| Management & Administrative | 21 | 19 | 21 | 21 | -0 | +2 | 8.5 % | +0 | 0.2 % | 23 |
| Catering | 1 | | | | | -1 | -100.0 % | -1 | -100.0 % | |
| Household Services | 6 | 1 | 1 | 1 | | -5 | -48.2 % | -5 | -86.9 % | 1 |
| Support | 7 | 1 | 1 | 1 | | -1 | -48.2 % | -6 | -88.9 % | 1 |
| Maintenance | 2 | 2 | 1 | 1 | | -1 | -50.0 % | -1 | -50.0 % | 1 |
| Technical Services | 1 | 1 | 1 | 1 | +0 | | 0.0 % | | 0.0 % | 1 |
| Maintenance/ Technical | 3 | 3 | 2 | 2 | +0 | -1 | -33.3 % | -1 | -33.3 % | 2 |
| General Support | 10 | 4 | 3 | 3 | +0 | -2 | -38.0 % | -7 | -71.4 % | 3 |
| Attendant/ Aide | 1 | 1 | 2 | 2 | | +1 | 100.0 % | +1 | 100.0 % | 2 |
| Health Care Assistant/ Care Assistant | 172 | 192 | 184 | 180 | -4 | +8 | -6.0 % | +8 | 4.7 % | 196 |
| Health Care Assistants | 173 | 193 | 186 | 182 | -4 | -10 | -5.4 % | +9 | 5.3 % | 198 |
| Patient & Client Care | 173 | 193 | 186 | 182 | -4 | -10 | -5.4 % | +9 | 5.3 % | 198 |

CHO 5 Employment by Grade Group & Staff Category: October 2022

| Oct 2022 | WTE Dec 2019 | WTE Dec 2020 | WTE Sep 2022 | WTE Oct 2022 | WTE change since Sep 22 | WTE change since Dec 20 | % change since Dec 20 | WTE change since Dec 19 | % change since Dec 19 | No. Oct 2022 |
|--|--------------|--------------|--------------|--------------|-------------------------|-------------------------|-----------------------|-------------------------|-----------------------|--------------|
| Overall | 5,282 | 5,477 | 5,784 | 5,788 | +4 | +311 | 5.7 % | +507 | 9.6 % | 6,836 |
| Consultant Dentistry | 1 | 1 | 1 | 1 | | | 0.0 % | | 0.0 % | 1 |
| Consultant Medicine | | | 1 | 1 | | +1 | -100.0 % | +1 | -100.0 % | 1 |
| Consultant Psychiatry | 27 | 28 | 35 | 35 | +0 | +7 | 25.8 % | +8 | 29.9 % | 37 |
| Consultant Surgery | 2 | | | | | | -100.0 % | -2 | -100.0 % | |
| Consultants | 30 | 29 | 37 | 37 | +0 | +8 | 28.3 % | +7 | 23.7 % | 39 |
| Registrar | 25 | 26 | 39 | 38 | -1 | +12 | 47.3 % | +13 | 51.6 % | 38 |
| Senior Registrar | 3 | 4 | 4 | 4 | | | 0.0 % | +1 | 33.3 % | 4 |
| Registrars | 28 | 30 | 43 | 42 | -1 | +12 | 40.9 % | +14 | 49.6 % | 42 |
| SHO/ Interns | 38 | 38 | 31 | 31 | -0 | -7 | -19.6 % | -7 | -19.4 % | 32 |
| Dentists | 36 | 37 | 36 | 37 | +1 | -1 | -1.9 % | +1 | 1.9 % | 47 |
| Other Medical | 30 | 34 | 37 | 38 | +2 | +4 | 12.6 % | +8 | 27.6 % | 54 |
| Medical/ Dental, other | 66 | 71 | 73 | 75 | +2 | +4 | 5.0 % | +9 | 13.6 % | 101 |
| Medical & Dental | 162 | 168 | 184 | 185 | +1 | +17 | 9.8 % | +23 | 14.0 % | 214 |
| Clinical Nurse/ Midwife Manager | 271 | 286 | 283 | 287 | +4 | +1 | 0.3 % | +16 | 5.7 % | 304 |
| Director Nursing/Midwifery, Assistant | 45 | 55 | 64 | 63 | -0 | +8 | 14.8 % | +18 | 39.2 % | 70 |
| Director of Nursing/Midwifery | 22 | 24 | 23 | 20 | -2 | -4 | -15.1 % | -1 | -5.8 % | 22 |
| Nurse/ Midwife Manager | 338 | 365 | 369 | 370 | +1 | +5 | 1.5 % | +32 | 9.5 % | 396 |
| Advanced Nurse/ Midwife Practitioner | 3 | 7 | 13 | 15 | +2 | +9 | 133.5 % | +12 | 415.3 % | 16 |
| Clinical Nurse/ Midwife Specialist | 49 | 71 | 83 | 87 | +4 | +16 | 22.7 % | +39 | 78.9 % | 97 |
| Nurse/ Midwife Specialist & AN/MP | 52 | 78 | 96 | 103 | +7 | +25 | 32.1 % | +51 | 98.4 % | 113 |
| Staff Midwives | | 1 | 2 | 2 | | +1 | 87.5 % | +2 | -100.0 % | 2 |
| Staff Nurse [Intellectual Disability] | 115 | 114 | 107 | 108 | +1 | -7 | -5.8 % | -8 | -6.7 % | 125 |
| Staff Nurse [Psychiatric] | 421 | 420 | 408 | 396 | -12 | -24 | -5.6 % | -24 | -5.8 % | 453 |
| Staff Nurses [General/ Children's] | 431 | 436 | 456 | 457 | +1 | +21 | 4.8 % | +26 | 6.0 % | 539 |
| Staff Nurse/ Staff Midwife | 967 | 972 | 973 | 963 | -10 | -9 | -0.9 % | -4 | -0.5 % | 1,119 |
| Public Health Nurse | 174 | 176 | 159 | 160 | +1 | -16 | -9.1 % | -14 | -8.3 % | 200 |
| Pre-registration Nurse/ Midwife Intern | 4 | | 10 | 4 | -6 | +4 | -100.0 % | +0 | 12.6 % | 10 |
| Pre-registration Nurse Intern (COVID-19) | | 14 | | | | -14 | -100.0 % | | -100.0 % | |
| Post-registration Nurse/ Midwife Student | 5 | 3 | 5 | 5 | +0 | +1 | 38.1 % | -0 | -8.0 % | 5 |
| Nursing/ Midwifery awaiting registration | 4 | | 17 | 30 | +13 | +30 | -100.0 % | +26 | 674.0 % | 33 |
| Nursing/ Midwifery Student | 12 | 17 | 31 | 38 | +7 | +21 | 121.7 % | +26 | 210.0 % | 48 |
| Nursing Education/Clinical | 4 | 4 | 4 | 4 | -0 | -1 | -18.0 % | -1 | -19.1 % | 4 |
| Nursing/ Midwifery other | 4 | 4 | 4 | 4 | -0 | -1 | -18.0 % | -1 | -19.1 % | 4 |
| Nursing & Midwifery | 1,548 | 1,612 | 1,632 | 1,638 | +5 | +26 | 1.6 % | +89 | 5.8 % | 1,880 |
| Dietitians | 15 | 17 | 23 | 24 | +1 | +8 | 46.9 % | +9 | 63.3 % | 27 |
| Occupational Therapists | 121 | 120 | 136 | 136 | -0 | +16 | 13.5 % | +15 | 12.6 % | 159 |
| Orthoptists | 1 | 1 | 1 | 1 | | | 0.0 % | +1 | 100.0 % | 1 |
| Physiotherapists | 88 | 91 | 101 | 101 | +0 | +10 | 11.5 % | +14 | 15.6 % | 121 |
| Podiatrists & Chiropodists | 1 | 1 | 5 | 5 | -1 | +3 | 260.0 % | +3 | 206.1 % | 5 |
| Speech & Language Therapists | 102 | 95 | 107 | 104 | -3 | +9 | 8.9 % | +2 | 1.8 % | 123 |
| Therapy Professions | 327 | 325 | 373 | 371 | -2 | +46 | 14.2 % | +44 | 13.4 % | 436 |
| Audiology | 4 | 8 | 5 | 7 | +2 | -1 | -10.6 % | +3 | 79.5 % | 8 |
| Health Science/ Diagnostics | 4 | 8 | 5 | 7 | +2 | -1 | -10.6 % | +3 | 79.5 % | 8 |
| Social Care | 164 | 153 | 169 | 167 | -1 | +15 | 9.6 % | +4 | 2.2 % | 199 |
| Social Workers | 60 | 63 | 63 | 65 | +2 | +2 | 3.4 % | +6 | 9.3 % | 73 |
| Psychologists | 79 | 79 | 80 | 81 | +1 | +2 | 2.6 % | +2 | 2.3 % | 92 |
| Pharmacy | 1 | 2 | 3 | 3 | +0 | +1 | 61.9 % | +2 | 219.0 % | 4 |
| Counsellor Therapists | 22 | 20 | 34 | 34 | +1 | +14 | 73.3 % | +13 | 58.5 % | 37 |
| Dental Hygienists | 6 | 7 | 7 | 7 | -0 | -0 | -2.4 % | +1 | 15.5 % | 8 |

| Oct 2022 | WTE Dec 2019 | WTE Dec 2020 | WTE Sep 2022 | WTE Oct 2022 | WTE change since Sep 22 | WTE change since Dec 20 | % change since Dec 20 | WTE change since Dec 19 | % change since Dec 19 | No. Oct 2022 |
|---|--------------|--------------|--------------|--------------|-------------------------|-------------------------|-----------------------|-------------------------|-----------------------|--------------|
| Overall | 5,282 | 5,477 | 5,784 | 5,788 | +4 | +311 | 5.7 % | +507 | 9.6 % | 6,836 |
| Environmental Health Officers | 1 | | | | | | -100.0 % | -1 | -100.0 % | |
| Other Health & Social Care | 1 | | 3 | 3 | -0 | +3 | -100.0 % | +2 | 187.5 % | 3 |
| Play Therapists/ Specialists | 6 | 5 | 5 | 5 | +0 | +0 | 6.8 % | -1 | -10.6 % | 7 |
| H&SC, Other | 35 | 32 | 48 | 49 | +1 | +17 | 53.8 % | +14 | 40.1 % | 55 |
| Health & Social Care Professionals | 670 | 661 | 741 | 744 | +2 | +83 | 12.5 % | +74 | 11.0 % | 867 |
| Executive Management | 7 | 11 | 13 | 12 | -1 | +1 | 12.3 % | +5 | 76.4 % | 14 |
| Senior Management (VIII & GM) | 36 | 36 | 57 | 57 | -0 | +21 | 58.4 % | +21 | 58.5 % | 58 |
| Management (VIII & above) | 43 | 47 | 70 | 70 | -1 | +22 | 47.6 % | +26 | 61.4 % | 72 |
| Administrative/ Supervisory (V to VII) | 125 | 138 | 210 | 220 | +10 | +82 | 59.3 % | +95 | 76.0 % | 230 |
| Clerical (III & IV) | 330 | 324 | 370 | 379 | +9 | +55 | 16.9 % | +49 | 14.9 % | 431 |
| Management & Administrative | 498 | 510 | 651 | 669 | +18 | +159 | 31.2 % | +171 | 34.2 % | 733 |
| Catering | 33 | 35 | 36 | 37 | +1 | +2 | 6.8 % | +4 | 12.3 % | 41 |
| Household Services | 257 | 223 | 207 | 206 | -1 | -16 | -7.3 % | -51 | -19.8 % | 243 |
| Other Support | 33 | 35 | 31 | 31 | -0 | -3 | -9.4 % | -1 | -4.2 % | 63 |
| Portering | 9 | 8 | 8 | 8 | +0 | +0 | 3.9 % | -1 | -7.8 % | 9 |
| Support | 332 | 300 | 283 | 283 | -0 | -17 | -5.6 % | -49 | -14.7 % | 356 |
| Maintenance/ Technical | 39 | 31 | 28 | 30 | +2 | -1 | -2.6 % | -9 | -21.9 % | 33 |
| General Support | 371 | 331 | 312 | 313 | +2 | -18 | -5.4 % | -57 | -15.5 % | 389 |
| HCA (Student Nurse/Midwife COVID-19) | | 6 | | | | -6 | -100.0 % | | -100.0 % | |
| Health & Social Care Assistants | 8 | 12 | 12 | 15 | +3 | +3 | 26.4 % | +7 | 87.0 % | 17 |
| Attendant/ Aide | 352 | 381 | 303 | 286 | -18 | -95 | -25.0 % | -66 | -18.8 % | 318 |
| Health Care Assistant/ Care Assistant | 783 | 919 | 997 | 999 | +2 | +80 | 8.7 % | +216 | 27.7 % | 1,163 |
| Health Care Assistants | 1,142 | 1,317 | 1,312 | 1,299 | -13 | -18 | -1.4 % | +157 | 13.8 % | 1,498 |
| Home Help | 669 | 646 | 661 | 647 | -14 | +1 | 0.2 % | -21 | -3.2 % | 899 |
| Other Care Grades | 64 | 74 | 86 | 86 | +0 | +13 | 17.4 % | +22 | 34.8 % | 104 |
| Pastoral Care | 10 | 10 | 8 | 7 | -1 | -3 | -31.3 % | -3 | -33.0 % | 10 |
| Home Care Services | 8 | 4 | 20 | 19 | -1 | +15 | 329.4 % | +11 | 123.8 % | 22 |
| Workshop Services | 139 | 141 | 171 | 175 | +4 | +34 | 24.0 % | +35 | 25.3 % | 213 |
| Health Promotion | | 3 | 6 | 6 | +0 | +3 | 112.3 % | +6 | -100.0 % | 7 |
| Care, other | 222 | 232 | 291 | 293 | +2 | +62 | 26.6 % | +71 | 32.1 % | 356 |
| Patient & Client Care | 2,033 | 2,195 | 2,264 | 2,240 | -24 | +45 | 2.1 % | +207 | 10.2 % | 2,753 |

CHO 5 HSE Employment by Grade Group & Staff Category: October 2022

| Oct 2022 | WTE Dec 2019 | WTE Dec 2020 | WTE Sep 2022 | WTE Oct 2022 | WTE change since Sep 22 | WTE change since Dec 20 | % change since Dec 20 | WTE change since Dec 19 | % change since Dec 19 | No. Oct 2022 |
|--|--------------|--------------|--------------|--------------|-------------------------|-------------------------|-----------------------|-------------------------|-----------------------|--------------|
| Overall | 4,158 | 4,308 | 4,549 | 4,565 | +15 | +256 | 6.0 % | +406 | 9.8 % | 5,392 |
| Consultant Dentistry | 1 | 1 | 1 | 1 | | | 0.0 % | | 0.0 % | 1 |
| Consultant Medicine | | | 1 | 1 | | +1 | -100.0 % | +1 | -100.0 % | 1 |
| Consultant Psychiatry | 26 | 27 | 34 | 34 | +1 | +7 | 25.9 % | +8 | 31.2 % | 36 |
| Consultant Surgery | 2 | | | | | | -100.0 % | -2 | -100.0 % | |
| Consultants | 29 | 28 | 36 | 36 | +1 | +8 | 28.5 % | +7 | 24.6 % | 38 |
| Registrar | 25 | 26 | 39 | 38 | -1 | +12 | 47.3 % | +13 | 51.6 % | 38 |
| Senior Registrar | 3 | 4 | 4 | 4 | | | 0.0 % | +1 | 33.3 % | 4 |
| Registrars | 28 | 30 | 43 | 42 | -1 | +12 | 40.9 % | +14 | 49.6 % | 42 |
| SHO/ Interns | 38 | 38 | 31 | 31 | -0 | -7 | -19.6 % | -7 | -19.4 % | 32 |
| Dentists | 36 | 37 | 36 | 37 | +1 | -1 | -1.9 % | +1 | 1.9 % | 47 |
| Other Medical | 30 | 34 | 37 | 38 | +2 | +4 | 12.6 % | +8 | 27.6 % | 54 |
| Medical/ Dental, other | 66 | 71 | 73 | 75 | +2 | +4 | 5.0 % | +9 | 13.6 % | 101 |
| Medical & Dental | 161 | 168 | 183 | 184 | +1 | +16 | 9.8 % | +23 | 14.1 % | 213 |
| Clinical Nurse/ Midwife Manager | 228 | 243 | 239 | 244 | +4 | +1 | 0.4 % | +15 | 6.7 % | 259 |
| Director Nursing/Midwifery, Assistant | 43 | 53 | 62 | 61 | -0 | +8 | 15.8 % | +18 | 41.5 % | 68 |
| Director of Nursing/Midwifery | 20 | 22 | 21 | 19 | -2 | -3 | -11.9 % | -0 | -1.3 % | 21 |
| Nurse/ Midwife Manager | 291 | 318 | 322 | 324 | +2 | +7 | 2.1 % | +33 | 11.4 % | 348 |
| Advanced Nurse/ Midwife Practitioner | 3 | 7 | 13 | 15 | +2 | +9 | 133.5 % | +12 | 415.3 % | 16 |
| Clinical Nurse/ Midwife Specialist | 49 | 71 | 83 | 87 | +4 | +16 | 22.7 % | +39 | 78.9 % | 97 |
| Nurse/ Midwife Specialist & AN/MP | 52 | 78 | 96 | 103 | +7 | +25 | 32.1 % | +51 | 98.4 % | 113 |
| Staff Midwives | | 1 | 2 | 2 | | +1 | 87.5 % | +2 | -100.0 % | 2 |
| Staff Nurse [Intellectual Disability] | 26 | 20 | 24 | 24 | -0 | +4 | 19.1 % | -2 | -7.9 % | 26 |
| Staff Nurse [Psychiatric] | 419 | 418 | 405 | 393 | -12 | -25 | -5.9 % | -25 | -6.0 % | 449 |
| Staff Nurses [General/ Children's] | 424 | 429 | 451 | 452 | +1 | +22 | 5.2 % | +28 | 6.6 % | 532 |
| Staff Nurse/ Staff Midwife | 868 | 868 | 881 | 870 | -11 | +2 | 0.3 % | +2 | 0.3 % | 1,009 |
| Public Health Nurse | 174 | 176 | 159 | 160 | +1 | -16 | -9.1 % | -14 | -8.3 % | 200 |
| Pre-registration Nurse/ Midwife Intern | 4 | | 5 | 4 | -1 | +4 | -100.0 % | +0 | 9.1 % | 9 |
| Pre-registration Nurse Intern (COVID-19) | | 14 | | | | -14 | -100.0 % | | -100.0 % | |
| Post-registration Nurse/ Midwife Student | 5 | 3 | 5 | 5 | +0 | +1 | 38.1 % | -0 | -8.0 % | 5 |
| Nursing/ Midwifery awaiting registration | 4 | | 17 | 30 | +13 | +30 | -100.0 % | +26 | 674.0 % | 33 |
| Nursing/ Midwifery Student | 12 | 17 | 26 | 38 | +13 | +21 | 121.0 % | +26 | 209.1 % | 47 |
| Nursing/ Midwifery other | 4 | 4 | 4 | 4 | -0 | -1 | -18.0 % | -1 | -19.1 % | 4 |
| Nursing & Midwifery | 1,402 | 1,461 | 1,488 | 1,499 | +11 | +38 | 2.6 % | +97 | 6.9 % | 1,721 |
| Dietitians | 15 | 17 | 23 | 24 | +1 | +8 | 46.9 % | +9 | 63.3 % | 27 |
| Occupational Therapists | 121 | 120 | 136 | 136 | -0 | +16 | 13.5 % | +15 | 12.6 % | 159 |
| Orthoptists | 1 | 1 | 1 | 1 | | | 0.0 % | +1 | 100.0 % | 1 |
| Physiotherapists | 87 | 91 | 101 | 101 | +0 | +10 | 11.5 % | +14 | 15.6 % | 121 |
| Podiatrists & Chiropodists | 1 | 1 | 5 | 5 | -1 | +3 | 260.0 % | +3 | 206.1 % | 5 |
| Speech & Language Therapists | 100 | 94 | 104 | 102 | -2 | +8 | 8.2 % | +3 | 2.6 % | 120 |
| Therapy Professions | 325 | 324 | 370 | 369 | -1 | +45 | 14.0 % | +44 | 13.7 % | 433 |
| Audiology | 4 | 8 | 5 | 7 | +2 | -1 | -10.6 % | +3 | 79.5 % | 8 |
| Health Science/ Diagnostics | 4 | 8 | 5 | 7 | +2 | -1 | -10.6 % | +3 | 79.5 % | 8 |
| Social Care | 26 | 24 | 26 | 28 | +2 | +5 | 19.2 % | +2 | 7.2 % | 32 |
| Social Workers | 49 | 54 | 55 | 57 | +2 | +4 | 6.5 % | +9 | 18.5 % | 64 |
| Psychologists | 74 | 74 | 74 | 76 | +1 | +1 | 1.5 % | +1 | 1.8 % | 86 |
| Pharmacy | 1 | 2 | 3 | 3 | +0 | +1 | 61.9 % | +2 | 219.0 % | 4 |
| Counsellor Therapists | 21 | 19 | 33 | 34 | +1 | +14 | 74.1 % | +13 | 63.6 % | 36 |
| Dental Hygienists | 6 | 7 | 7 | 7 | -0 | -0 | -2.4 % | +1 | 15.5 % | 8 |
| Environmental Health Officers | 1 | | | | | | -100.0 % | -1 | -100.0 % | |
| Other Health & Social Care | 1 | | 2 | 2 | | +2 | -100.0 % | +1 | 113.6 % | 2 |
| H&SC, Other | 28 | 27 | 42 | 43 | +1 | +16 | 60.7 % | +15 | 52.0 % | 46 |

| Oct 2022 | WTE Dec 2019 | WTE Dec 2020 | WTE Sep 2022 | WTE Oct 2022 | WTE change since Sep 22 | WTE change since Dec 20 | % change since Dec 20 | WTE change since Dec 19 | % change since Dec 19 | No. Oct 2022 |
|---|--------------|--------------|--------------|--------------|-------------------------|-------------------------|-----------------------|-------------------------|-----------------------|--------------|
| Overall | 4,158 | 4,308 | 4,549 | 4,565 | +15 | +256 | 6.0 % | +406 | 9.8 % | 5,392 |
| Health & Social Care Professionals | 507 | 512 | 576 | 583 | +7 | +71 | 13.9 % | +76 | 15.1 % | 673 |
| Executive Management | 5 | 8 | 10 | 9 | -1 | +1 | 16.9 % | +4 | 87.0 % | 11 |
| Senior Management (VIII & GM) | 31 | 31 | 50 | 50 | -0 | +19 | 59.7 % | +19 | 59.4 % | 50 |
| Management (VIII & above) | 36 | 39 | 60 | 59 | -1 | +20 | 50.9 % | +23 | 63.2 % | 61 |
| Administrative/ Supervisory (V to VII) | 103 | 113 | 178 | 188 | +10 | +75 | 66.2 % | +85 | 83.1 % | 197 |
| Clerical (III & IV) | 284 | 279 | 324 | 332 | +9 | +53 | 19.0 % | +48 | 17.1 % | 376 |
| Management & Administrative | 423 | 431 | 562 | 579 | +17 | +148 | 34.3 % | +157 | 37.1 % | 634 |
| Catering | 29 | 31 | 33 | 34 | +1 | +3 | 9.5 % | +5 | 16.5 % | 37 |
| Household Services | 249 | 218 | 203 | 203 | -1 | -15 | -7.1 % | -47 | -18.7 % | 237 |
| Other Support | 32 | 34 | 31 | 31 | -0 | -3 | -9.5 % | -1 | -4.2 % | 62 |
| Portering | 9 | 8 | 8 | 8 | +0 | +0 | 3.9 % | -1 | -7.8 % | 9 |
| Support | 319 | 291 | 276 | 276 | -0 | -15 | -5.3 % | -44 | -13.7 % | 345 |
| Maintenance/ Technical | 31 | 24 | 19 | 21 | +2 | -3 | -11.8 % | -11 | -33.4 % | 23 |
| General Support | 351 | 315 | 295 | 296 | +2 | -18 | -5.8 % | -54 | -15.5 % | 368 |
| HCA (Student Nurse/Midwife COVID-19) | | 6 | | | | -6 | -100.0 % | | -100.0 % | |
| Health & Social Care Assistants | 8 | 12 | 12 | 15 | +3 | +3 | 26.4 % | +7 | 87.0 % | 17 |
| Attendant/ Aide | 349 | 378 | 301 | 284 | -18 | -95 | -25.0 % | -65 | -18.7 % | 316 |
| Health Care Assistant/ Care Assistant | 207 | 287 | 348 | 355 | +7 | +68 | 23.5 % | +147 | 71.0 % | 401 |
| Health Care Assistants | 564 | 682 | 660 | 653 | -8 | -30 | -4.3 % | +89 | 15.7 % | 734 |
| Home Help | 669 | 646 | 661 | 647 | -14 | +1 | 0.2 % | -21 | -3.2 % | 899 |
| Care, other | 82 | 93 | 124 | 123 | -1 | +30 | 31.7 % | +40 | 49.2 % | 150 |
| Patient & Client Care | 1,315 | 1,422 | 1,446 | 1,423 | -23 | +1 | 0.1 % | +108 | 8.2 % | 1,783 |

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Oct 2022

| CHO 5 | WTE | Headcount | WTE: no. | % Male | % female | Male WTE: no. | Female WTE: no. | % Total Perm | % Male Perm | % Female Perm | % Total Full Time | % Total Part Time | % Male FT | % Female FT |
|--|--------------|--------------|-------------|--------------|--------------|---------------|-----------------|---------------|---------------|---------------|-------------------|-------------------|---------------|---------------|
| Overall | 5,788 | 6,836 | 1.18 | 17.0% | 83.0% | 1.11 | 1.20 | 90.5% | 85.1% | 91.6% | 59.9% | 40.1% | 76.4% | 56.5% |
| Consultant Dentistry | 1 | 1 | 1.00 | | 100.0% | | 1.00 | 100.0% | 100.0% | 100.0% | 100.0% | 0.0% | | 100.0% |
| Consultant Medicine | 1 | 1 | 1.00 | | 100.0% | | 1.00 | 0.0% | 0.0% | 0.0% | 100.0% | 0.0% | | 100.0% |
| Consultant Psychiatry | 35 | 37 | 1.05 | 67.6% | 32.4% | 1.00 | 1.15 | 64.9% | 64.9% | 58.3% | 91.9% | 8.1% | 100.0% | 75.0% |
| Consultants | 37 | 39 | 1.04 | 64.1% | 35.9% | 1.00 | 1.13 | 64.1% | 68.0% | 57.1% | 92.3% | 7.7% | 100.0% | 78.6% |
| Registrar | 38 | 38 | 1.00 | 44.7% | 55.3% | 1.00 | 1.00 | 0.0% | 0.0% | 0.0% | 100.0% | 0.0% | 100.0% | 100.0% |
| Senior Registrar | 4 | 4 | 1.00 | 25.0% | 75.0% | 1.00 | 1.00 | 0.0% | 0.0% | 0.0% | 100.0% | 0.0% | 100.0% | 100.0% |
| Registrars | 42 | 42 | 1.00 | 42.9% | 57.1% | 1.00 | 1.00 | 0.0% | 0.0% | 0.0% | 100.0% | 0.0% | 100.0% | 100.0% |
| Interns | 1 | 1 | 1.00 | 100.0% | | 1.00 | | 0.0% | 0.0% | | 100.0% | 0.0% | 100.0% | |
| Senior House Officer | 30 | 31 | 1.05 | 48.4% | 51.6% | 1.03 | 1.06 | 0.0% | 0.0% | 0.0% | 93.5% | 6.5% | 100.0% | 87.5% |
| SHO/ Interns | 31 | 32 | 1.05 | 50.0% | 50.0% | 1.03 | 1.06 | 0.0% | 0.0% | 0.0% | 93.8% | 6.3% | 100.0% | 87.5% |
| Dentists | 37 | 47 | 1.28 | 25.5% | 74.5% | 1.19 | 1.32 | 95.7% | 95.7% | 100.0% | 46.8% | 53.2% | 58.3% | 42.9% |
| Other Medical | 38 | 54 | 1.41 | 40.7% | 59.3% | 1.62 | 1.29 | 66.7% | 66.7% | 78.1% | 57.4% | 42.6% | 50.0% | 62.5% |
| Medical/ Dental, other | 75 | 101 | 1.35 | 33.7% | 66.3% | 1.43 | 1.31 | 80.2% | 61.8% | 89.6% | 52.5% | 47.5% | 52.9% | 52.2% |
| Medical & Dental | 185 | 214 | 1.16 | 43.5% | 56.5% | 1.13 | 1.18 | 49.5% | 40.9% | 56.2% | 75.2% | 24.8% | 82.8% | 69.4% |
| Clinical Nurse/ Midwife Manager | 287 | 304 | 1.06 | 20.7% | 79.3% | 1.03 | 1.07 | 99.3% | 99.3% | 99.2% | 88.2% | 11.8% | 98.4% | 85.5% |
| Director Nursing/Midwifery, Assistant | 63 | 70 | 1.11 | 8.6% | 91.4% | 1.01 | 1.12 | 100.0% | 100.0% | 100.0% | 78.6% | 21.4% | 83.3% | 78.1% |
| Director of Nursing/Midwifery | 20 | 22 | 1.09 | 4.5% | 95.5% | 1.00 | 1.09 | 100.0% | 100.0% | 100.0% | 95.5% | 4.5% | 100.0% | 95.2% |
| Nurse/ Midwife Manager | 370 | 396 | 1.07 | 17.7% | 82.3% | 1.03 | 1.08 | 99.5% | 100.0% | 99.4% | 86.9% | 13.1% | 97.1% | 84.7% |
| Advanced Nurse/ Midwife Practitioner | 15 | 16 | 1.03 | 18.8% | 81.3% | 1.03 | 1.04 | 100.0% | 100.0% | 100.0% | 93.8% | 6.3% | 100.0% | 92.3% |
| Clinical Nurse/ Midwife Specialist | 87 | 97 | 1.11 | 13.4% | 86.6% | 1.03 | 1.12 | 99.0% | 99.0% | 98.8% | 88.7% | 11.3% | 100.0% | 86.9% |
| Nurse/ Midwife Specialist & AN/MP | 103 | 113 | 1.10 | 14.2% | 85.8% | 1.03 | 1.11 | 99.1% | 100.0% | 99.0% | 89.4% | 10.6% | 100.0% | 87.6% |
| Staff Midwives | 2 | 2 | 1.21 | | 100.0% | | 1.21 | 100.0% | 100.0% | 100.0% | 50.0% | 50.0% | | 50.0% |
| Staff Nurse [Intellectual Disability] | 108 | 125 | 1.16 | 12.0% | 88.0% | 1.22 | 1.15 | 94.4% | 94.4% | 93.6% | 67.2% | 32.8% | 86.7% | 64.5% |
| Staff Nurse [Psychiatric] | 396 | 453 | 1.14 | 25.4% | 74.6% | 1.10 | 1.16 | 89.6% | 89.6% | 90.2% | 80.1% | 19.9% | 86.1% | 78.1% |
| Staff Nurses [General/ Children's] | 457 | 539 | 1.18 | 10.8% | 89.2% | 1.04 | 1.20 | 97.2% | 97.2% | 97.1% | 58.4% | 41.6% | 87.9% | 54.9% |
| Staff Nurse/ Staff Midwife | 963 | 1,119 | 1.16 | 16.8% | 83.2% | 1.09 | 1.18 | 93.8% | 92.0% | 94.2% | 68.2% | 31.8% | 86.7% | 64.4% |
| Public Health Nurse | 160 | 200 | 1.25 | 1.5% | 98.5% | 1.00 | 1.25 | 100.0% | 100.0% | 100.0% | 65.0% | 35.0% | 100.0% | 64.5% |
| Pre-registration Nurse/ Midwife Intern | 4 | 10 | 2.54 | 10.0% | 90.0% | 4.00 | 2.44 | 0.0% | 0.0% | 0.0% | 90.0% | 10.0% | 100.0% | 88.9% |

| | | | | | | | | | | | | | | |
|---|--------------|--------------|-------------|--------------|---------------|-------------|-------------|---------------|---------------|---------------|---------------|--------------|---------------|---------------|
| Post-registration Nurse/ Midwife Student | 5 | 5 | 1.09 | | 100.0% | | 1.09 | 40.0% | 40.0% | 40.0% | 100.0% | 0.0% | | 100.0% |
| Nursing/ Midwifery awaiting registration | 30 | 33 | 1.11 | 12.1% | 87.9% | 1.28 | 1.09 | 0.0% | 0.0% | 0.0% | 100.0% | 0.0% | 100.0% | 100.0% |
| Nursing/ Midwifery Student | 38 | 48 | 1.25 | 10.4% | 89.6% | 1.48 | 1.23 | 4.2% | 0.0% | 4.7% | 97.9% | 2.1% | 100.0% | 97.7% |
| Nursing/ Midwifery other | 4 | 4 | 1.11 | | 100.0% | | 1.11 | 100.0% | | 100.0% | 50.0% | 50.0% | | 50.0% |
| Nursing & Midwifery | 1,638 | 1,880 | 1.15 | 15.0% | 85.0% | 1.07 | 1.16 | 93.7% | 92.9% | 93.9% | 73.8% | 26.2% | 90.4% | 70.8% |
| Dietitians | 24 | 27 | 1.11 | 3.7% | 96.3% | 1.00 | 1.11 | 100.0% | 100.0% | 100.0% | 88.9% | 11.1% | 100.0% | 88.5% |
| Occupational Therapists | 136 | 159 | 1.17 | 10.7% | 89.3% | 1.04 | 1.19 | 100.0% | 100.0% | 100.0% | 76.7% | 23.3% | 94.1% | 74.6% |
| Orthoptists | 1 | 1 | 1.00 | 100.0% | | 1.00 | | 100.0% | 100.0% | | 100.0% | 0.0% | 100.0% | |
| Physiotherapists | 101 | 121 | 1.20 | 24.0% | 76.0% | 1.08 | 1.24 | 100.0% | 100.0% | 100.0% | 68.6% | 31.4% | 86.2% | 63.0% |
| Podiatrists & Chiropodists | 5 | 5 | 1.11 | | 100.0% | | 1.11 | 100.0% | 100.0% | 100.0% | 80.0% | 20.0% | | 80.0% |
| Speech & Language Therapists | 104 | 123 | 1.18 | 2.4% | 97.6% | 1.47 | 1.18 | 96.7% | 96.7% | 97.5% | 77.2% | 22.8% | 66.7% | 77.5% |
| Therapy Professions | 371 | 436 | 1.18 | 11.7% | 88.3% | 1.08 | 1.19 | 99.1% | 98.0% | 99.2% | 75.5% | 24.5% | 88.2% | 73.8% |
| Audiology | 7 | 8 | 1.17 | 12.5% | 87.5% | 1.00 | 1.20 | 100.0% | 100.0% | 100.0% | 100.0% | 0.0% | 100.0% | 100.0% |
| Health Science/ Diagnostics | 7 | 8 | 1.17 | 12.5% | 87.5% | 1.00 | 1.20 | 100.0% | 100.0% | 100.0% | 100.0% | 0.0% | 100.0% | 100.0% |
| Social Care | 167 | 199 | 1.19 | 17.6% | 82.4% | 1.15 | 1.20 | 96.0% | 97.1% | 95.7% | 52.3% | 47.7% | 60.0% | 50.6% |
| Social Workers | 65 | 73 | 1.12 | 15.1% | 84.9% | 1.06 | 1.13 | 95.9% | 100.0% | 95.2% | 82.2% | 17.8% | 100.0% | 79.0% |
| Psychologists | 81 | 92 | 1.14 | 16.3% | 83.7% | 1.03 | 1.17 | 90.2% | 80.0% | 92.2% | 72.8% | 27.2% | 93.3% | 68.8% |
| Pharmacy | 3 | 4 | 1.25 | 25.0% | 75.0% | 1.72 | 1.15 | 75.0% | 100.0% | 66.7% | 100.0% | 0.0% | 100.0% | 100.0% |
| Counsellor Therapists | 34 | 37 | 1.08 | 29.7% | 70.3% | 1.02 | 1.11 | 100.0% | 100.0% | 100.0% | 86.5% | 13.5% | 100.0% | 80.8% |
| Dental Hygienists | 7 | 8 | 1.15 | | 100.0% | | 1.15 | 100.0% | 100.0% | 100.0% | 62.5% | 37.5% | | 62.5% |
| Other Health & Social Care | 3 | 3 | 1.19 | | 100.0% | | 1.19 | 100.0% | 100.0% | 100.0% | 66.7% | 33.3% | | 66.7% |
| Play Therapists/ Specialists | 5 | 7 | 1.28 | 28.6% | 71.4% | 1.80 | 1.15 | 85.7% | 85.7% | 80.0% | 71.4% | 28.6% | 50.0% | 80.0% |
| H&SC, Other | 49 | 55 | 1.12 | 23.6% | 76.4% | 1.09 | 1.13 | 98.2% | 100.0% | 97.6% | 80.0% | 20.0% | 92.3% | 76.2% |
| Health & Social Care | 743 | 867 | 1.17 | 14.6% | 85.4% | 1.09 | 1.18 | 97.0% | 96.1% | 97.2% | 71.0% | 29.0% | 82.7% | 69.1% |
| Executive Management | 12 | 14 | 1.13 | 28.6% | 71.4% | 1.23 | 1.10 | 100.0% | 100.0% | 100.0% | 100.0% | 0.0% | 100.0% | 100.0% |
| Senior Management (VIII & GM) | 57 | 58 | 1.01 | 19.0% | 81.0% | 1.00 | 1.02 | 91.4% | 91.4% | 91.5% | 98.3% | 1.7% | 100.0% | 97.9% |
| Management (VIII & above) | 70 | 72 | 1.04 | 20.8% | 79.2% | 1.05 | 1.03 | 93.1% | 93.3% | 93.0% | 98.6% | 1.4% | 100.0% | 98.2% |
| Administrative/ Supervisory (V to VII) | 220 | 230 | 1.05 | 16.1% | 83.9% | 1.02 | 1.05 | 96.1% | 97.3% | 95.9% | 92.2% | 7.8% | 97.3% | 91.2% |
| Clerical (III & IV) | 379 | 431 | 1.14 | 7.7% | 92.3% | 1.07 | 1.14 | 94.2% | 93.9% | 94.2% | 65.0% | 35.0% | 93.9% | 62.6% |
| Management & Administrative | 669 | 733 | 1.10 | 11.6% | 88.4% | 1.04 | 1.10 | 94.7% | 95.3% | 94.6% | 76.8% | 23.2% | 96.5% | 74.2% |
| Catering | 37 | 41 | 1.11 | 31.7% | 68.3% | 1.07 | 1.13 | 100.0% | 100.0% | 100.0% | 58.5% | 41.5% | 69.2% | 53.6% |
| Household Services | 206 | 243 | 1.18 | 15.6% | 84.4% | 1.06 | 1.20 | 98.8% | 98.8% | 98.5% | 45.3% | 54.7% | 84.2% | 38.0% |
| Other Support | 31 | 63 | 2.01 | 34.9% | 65.1% | 1.31 | 2.82 | 50.8% | 50.8% | 39.0% | 23.8% | 76.2% | 59.1% | 4.9% |
| Portering | 8 | 9 | 1.07 | 100.0% | | 1.07 | | 100.0% | 100.0% | | 77.8% | 22.2% | 77.8% | |
| Support | 283 | 356 | 1.26 | 23.0% | 77.0% | 1.12 | 1.30 | 90.4% | 92.7% | 89.8% | 43.8% | 56.2% | 74.4% | 34.7% |

| | | | | | | | | | | | | | | |
|---------------------------------------|--------------|--------------|-------------|--------------|--------------|-------------|-------------|--------------|---------------|---------------|--------------|--------------|--------------|--------------|
| Maintenance/ Technical | 30 | 33 | 1.09 | 97.0% | 3.0% | 1.09 | 1.00 | 93.9% | 93.8% | 100.0% | 81.8% | 18.2% | 84.4% | 0.0% |
| General Support | 313 | 389 | 1.24 | 29.3% | 70.7% | 1.11 | 1.30 | 90.7% | 93.0% | 89.8% | 47.0% | 53.0% | 77.2% | 34.5% |
| Health & Social Care Assistants | 15 | 17 | 1.16 | 5.9% | 94.1% | 1.05 | 1.17 | 58.8% | 58.8% | 56.3% | 82.4% | 17.6% | 0.0% | 87.5% |
| Attendant/ Aide | 286 | 318 | 1.11 | 21.7% | 78.3% | 1.06 | 1.13 | 91.5% | 91.5% | 92.4% | 69.2% | 30.8% | 85.5% | 64.7% |
| Health Care Assistant/ Care Assistant | 999 | 1,163 | 1.16 | 24.6% | 75.4% | 1.14 | 1.17 | 80.6% | 80.6% | 80.8% | 52.6% | 47.4% | 62.9% | 49.3% |
| Health Care Assistants | 1,299 | 1,498 | 1.15 | 23.8% | 76.2% | 1.12 | 1.16 | 82.6% | 81.5% | 83.0% | 56.5% | 43.5% | 67.1% | 53.2% |
| Home Help | 647 | 899 | 1.39 | 3.3% | 96.7% | 1.24 | 1.39 | 98.0% | 100.0% | 97.9% | 21.9% | 78.1% | 16.7% | 22.1% |
| Care, other | 293 | 356 | 1.21 | 20.2% | 79.8% | 1.18 | 1.22 | 87.1% | 79.2% | 89.1% | 39.0% | 61.0% | 47.2% | 37.0% |
| Patient & Client Care | 2,240 | 2,753 | 1.23 | 16.6% | 83.4% | 1.14 | 1.25 | 88.2% | 82.3% | 89.4% | 42.9% | 57.1% | 60.7% | 39.4% |

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Oct 2022

| CHO 5 | WTE | Headcount | WTE: no. | % Male | % female | Male WTE: no. | Female WTE: no. | % Total Perm | % Male Perm | % Female Perm | % Total Full Time | % Total Part Time | % Male FT | % Female FT |
|------------------------------|--------------|--------------|-------------|--------------|--------------|---------------|-----------------|--------------|--------------|---------------|-------------------|-------------------|--------------|--------------|
| Overall | 5,788 | 6,836 | 1.18 | 17.0% | 83.0% | 1.11 | 1.20 | 90.5% | 85.1% | 91.6% | 59.9% | 40.1% | 76.4% | 56.5% |
| Community Health & Wellbeing | 31 | 35 | 1.12 | 8.6% | 91.4% | 1.00 | 1.13 | 97.1% | 97.1% | 96.9% | 80.0% | 20.0% | 100.0% | 100.0% |
| Mental Health | 1,229 | 1,368 | 1.11 | 26.2% | 73.8% | 1.07 | 1.13 | 88.4% | 88.4% | 89.9% | 80.1% | 19.9% | 91.1% | 91.1% |
| Primary Care | 1,132 | 1,380 | 1.22 | 12.2% | 87.8% | 1.14 | 1.23 | 87.1% | 87.1% | 88.6% | 65.1% | 34.9% | 79.2% | 79.2% |
| Social Care | 3,312 | 3,964 | 1.20 | 15.5% | 84.5% | 1.12 | 1.21 | 92.3% | 92.3% | 93.1% | 50.1% | 49.9% | 66.3% | 66.3% |
| CHO Operations | 84 | 89 | 1.06 | 18.0% | 82.0% | 1.07 | 1.06 | 92.1% | 92.1% | 93.2% | 95.5% | 4.5% | 100.0% | 100.0% |

CHO 5 Skills Mix by Staff Grouping: October 2022

| Oct 2022 (Dec 2019 figure: 5,282) | WTE Dec 2016 | WTE Dec 2017 | WTE Dec 2018 | WTE Dec 2019 | WTE Dec 2019 | WTE Sep 2022 | WTE Oct 2022 |
|--|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| Overall | 4,725 | 5,080 | 5,231 | 5,282 | 5,477 | 5,784 | 5,788 |
| Consultant Dentistry | 0.6% | 0.6% | 0.6% | 0.6% | 0.6% | 0.5% | 0.5% |
| Consultant Medicine | | | | | | 0.5% | 0.5% |
| Consultant Psychiatry | 20.0% | 17.6% | 15.7% | 16.8% | 16.8% | 19.0% | 19.1% |
| Consultant Surgery | 1.3% | 1.2% | 1.3% | 1.2% | 1.2% | | |
| Consultants | 22.0% | 19.5% | 17.6% | 18.6% | 18.6% | 20.1% | 20.2% |
| Registrar | 15.9% | 16.7% | 17.8% | 15.4% | 15.4% | 21.2% | 20.5% |
| Senior Registrar | 1.3% | 1.2% | 1.3% | 1.8% | 1.8% | 2.2% | 2.2% |
| Registrars | 17.2% | 17.9% | 19.1% | 17.3% | 17.3% | 23.3% | 22.7% |
| Interns | 0.6% | 0.6% | 0.6% | 0.6% | 0.6% | 1.1% | 0.5% |
| Senior House Officer | 21.2% | 23.4% | 21.7% | 22.8% | 22.8% | 15.8% | 16.0% |
| SHO/ Interns | 21.9% | 24.0% | 22.3% | 23.4% | 23.4% | 16.8% | 16.6% |
| Dentists | 21.2% | 20.9% | 22.2% | 22.2% | 22.2% | 19.6% | 19.8% |
| Other Medical | 17.9% | 17.7% | 18.8% | 18.5% | 18.5% | 20.1% | 20.7% |
| Medical/ Dental, other | 39.0% | 38.6% | 41.0% | 40.7% | 40.7% | 39.7% | 40.6% |
| Medical & Dental | 3.3% | 3.2% | 3.0% | 3.1% | 3.1% | 100.0% | 3.2% |
| Clinical Nurse/ Midwife Manager | 17.6% | 17.0% | 18.1% | 17.5% | 17.5% | 17.3% | 17.5% |
| Director Nursing/Midwifery, Assistant | 3.0% | 3.0% | 2.9% | 2.9% | 2.9% | 3.9% | 3.9% |
| Director of Nursing/Midwifery | 1.5% | 1.4% | 1.5% | 1.4% | 1.4% | 1.4% | 1.2% |
| Nurse/ Midwife Manager | 22.1% | 21.3% | 22.5% | 21.8% | 21.8% | 22.6% | 22.6% |
| Advanced Nurse/ Midwife Practitioner | | 0.1% | 0.1% | 0.2% | 0.2% | 0.8% | 0.9% |
| Clinical Nurse/ Midwife Specialist | 3.1% | 3.3% | 3.7% | 3.2% | 3.2% | 5.1% | 5.3% |
| Nurse/ Midwife Specialist & AN/MP | 3.1% | 3.4% | 3.9% | 3.3% | 3.3% | 5.9% | 6.3% |
| Staff Midwives | | | | | | 0.1% | 0.1% |
| Staff Nurse [Intellectual Disability] | 7.2% | 7.8% | 6.9% | 7.5% | 7.5% | 6.5% | 6.6% |
| Staff Nurse [Psychiatric] | 28.8% | 28.9% | 27.8% | 27.2% | 27.2% | 25.0% | 24.2% |
| Staff Nurses [General/ Children's] | 27.0% | 26.1% | 27.3% | 27.8% | 27.8% | 28.0% | 27.9% |
| Staff Nurse/ Staff Midwife | 63.0% | 62.8% | 62.0% | 62.5% | 62.5% | 59.6% | 58.8% |
| Public Health Nurse | 11.0% | 10.8% | 10.9% | 11.3% | 11.3% | 9.8% | 9.8% |
| Nursing/ Midwifery Student | 0.7% | 1.4% | 0.5% | 0.8% | 0.8% | 1.9% | 2.3% |
| Nursing/ Midwifery other | 0.2% | 0.2% | 0.2% | 0.3% | 0.3% | 0.2% | 0.2% |
| Nursing & Midwifery | 32.2% | 30.0% | 29.4% | 29.3% | 29.3% | 100.0% | 28.3% |
| Dietitians | 1.9% | 2.0% | 2.4% | 2.2% | 2.2% | 3.1% | 3.3% |
| Occupational Therapists | 18.7% | 18.9% | 19.2% | 18.0% | 18.0% | 18.4% | 18.3% |
| Orthoptists | | | 0.1% | 0.1% | 0.1% | 0.1% | 0.1% |
| Physiotherapists | 13.9% | 14.0% | 13.4% | 13.1% | 13.1% | 13.6% | 13.6% |
| Podiatrists & Chiropodists | 0.1% | 0.2% | 0.2% | 0.2% | 0.2% | 0.7% | 0.6% |
| Speech & Language Therapists | 15.9% | 15.1% | 15.0% | 15.3% | 15.3% | 14.4% | 14.0% |
| Therapy Professions | 50.4% | 50.1% | 50.3% | 48.9% | 48.9% | 50.4% | 49.9% |
| Audiology | 0.8% | 0.7% | 0.6% | 0.6% | 0.6% | 0.7% | 0.9% |
| Health Science/ Diagnostics | 0.8% | 0.7% | 0.6% | 0.6% | 0.6% | 0.7% | 0.9% |
| Social Care | 20.3% | 22.5% | 23.8% | 24.5% | 24.5% | 22.8% | 22.5% |
| Social Workers | 10.5% | 10.3% | 9.4% | 8.9% | 8.9% | 8.5% | 8.8% |
| Psychologists | 12.4% | 11.6% | 11.0% | 11.8% | 11.8% | 10.7% | 10.9% |
| Pharmacy | 0.3% | 0.2% | 0.1% | 0.1% | 0.1% | 0.4% | 0.4% |
| Counsellor Therapists | 3.4% | 2.9% | 3.0% | 3.2% | 3.2% | 4.5% | 4.6% |
| Dental Hygienists | 1.1% | 1.0% | 1.0% | 0.9% | 0.9% | 0.9% | 0.9% |
| Environmental Health Officers | | | 0.0% | 0.1% | 0.1% | | |
| Other Health & Social Care | 0.2% | 0.2% | 0.1% | 0.1% | 0.1% | 0.3% | 0.3% |
| Play Therapists/ Specialists | 0.6% | 0.6% | 0.7% | 0.9% | 0.9% | 0.7% | 0.7% |
| H&SC, Other | 5.3% | 4.7% | 4.8% | 5.2% | 5.2% | 6.5% | 6.6% |

| Oct 2022 (Dec 2019 figure: 5,282) | WTE Dec 2016 | WTE Dec 2017 | WTE Dec 2018 | WTE Dec 2019 | WTE Dec 2019 | WTE Sep 2022 | WTE Oct 2022 |
|---|--------------|--------------|--------------|--------------|--------------|---------------|--------------|
| Overall | 4,725 | 5,080 | 5,231 | 5,282 | 5,477 | 5,784 | 5,788 |
| Health & Social Care Professionals | 13.6% | 13.3% | 13.0% | 12.7% | 12.7% | 100.0% | 12.8% |
| Executive Management | 1.5% | 2.0% | 1.9% | 1.4% | 1.4% | 2.0% | 1.8% |
| Senior Management (VIII & GM) | 5.4% | 6.1% | 6.9% | 7.2% | 7.2% | 8.8% | 8.5% |
| Management (VIII & above) | 6.9% | 8.1% | 8.8% | 8.6% | 8.6% | 10.8% | 10.4% |
| Administrative/ Supervisory (V to VII) | 22.7% | 25.7% | 24.9% | 25.1% | 25.1% | 32.3% | 32.9% |
| Clerical (III & IV) | 70.4% | 66.2% | 66.3% | 66.3% | 66.3% | 56.9% | 56.7% |
| Management & Administrative | 9.6% | 9.1% | 9.2% | 9.4% | 9.4% | 100.0% | 11.6% |
| Catering | 7.4% | 9.1% | 9.2% | 8.9% | 8.9% | 11.7% | 11.8% |
| Household Services | 71.9% | 70.7% | 68.9% | 69.4% | 69.4% | 66.4% | 65.9% |
| Other Support | 8.1% | 8.7% | 9.3% | 8.8% | 8.8% | 10.1% | 10.0% |
| Portering | 3.3% | 2.1% | 2.2% | 2.5% | 2.5% | 2.7% | 2.7% |
| Support | 90.7% | 90.5% | 89.6% | 89.5% | 89.5% | 90.9% | 90.3% |
| Maintenance | 8.6% | 8.7% | 9.6% | 9.6% | 9.6% | 8.9% | 9.3% |
| Technical Services | 0.7% | 0.8% | 0.8% | 0.8% | 0.8% | 0.3% | 0.3% |
| Maintenance/ Technical | 9.3% | 9.5% | 10.4% | 10.5% | 10.5% | 9.1% | 9.7% |
| General Support | 9.0% | 7.8% | 7.3% | 7.0% | 7.0% | 100.0% | 5.4% |
| HCA (Student Nurse/Midwife COVID-19) | | | | | | | |
| Health & Social Care Assistants | 0.1% | 0.0% | 0.6% | 0.4% | 0.4% | 0.5% | 0.7% |
| Attendant/ Aide | 20.8% | 17.6% | 16.9% | 17.3% | 17.3% | 13.4% | 12.8% |
| Health Care Assistant/ Care Assistant | 43.7% | 38.1% | 37.2% | 38.5% | 38.5% | 44.0% | 44.6% |
| Health Care Assistants | 64.6% | 55.8% | 54.7% | 56.2% | 56.2% | 57.9% | 58.0% |
| Home Help | 23.1% | 33.7% | 34.9% | 32.9% | 32.9% | 29.2% | 28.9% |
| Care, other | 12.3% | 10.5% | 10.4% | 10.9% | 10.9% | 12.8% | 13.1% |
| Patient & Client Care | 32.4% | 36.7% | 38.1% | 38.5% | 38.5% | 100.0% | 38.7% |
| Total | 100 % | 100 % | 100 % | 100 % | 100% | 100 % | 100 % |

CHO 5 Skills Mix by Care Group: October 2022

| Oct 2022 (Dec 2019 figure: 1,178) | WTE Dec 2016 | WTE Dec 2017 | WTE Dec 2018 | WTE Dec 2019 | WTE Dec 2019 | WTE Sep 2022 | WTE Oct 2022 |
|---|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| Mental Health | 1,221 | 1,197 | 1,185 | 1,178 | 1,188 | 1,221 | 1,229 |
| Consultant Psychiatry | 44.1% | 39.0% | 36.6% | 37.4% | 37.4% | 42.5% | 43.6% |
| Consultants | 44.1% | 39.0% | 36.6% | 37.4% | 37.4% | 42.5% | 43.6% |
| Registrar | 5.9% | 4.2% | 10.6% | 10.0% | 10.0% | 11.3% | 10.1% |
| Senior Registrar | 2.9% | 2.8% | 3.0% | 4.3% | 4.3% | 5.0% | 5.1% |
| Registrars | 8.8% | 7.0% | 13.6% | 14.2% | 14.2% | 16.3% | 15.2% |
| Interns | 1.5% | 1.4% | 1.5% | 1.4% | 1.4% | 2.5% | 1.3% |
| Senior House Officer | 42.7% | 48.3% | 45.2% | 44.1% | 44.1% | 36.3% | 37.5% |
| SHO/ Interns | 44.1% | 49.7% | 46.8% | 45.5% | 45.5% | 38.8% | 38.7% |
| Medical/ Dental, other | 2.9% | 4.2% | 3.0% | 2.8% | 2.8% | 2.4% | 2.5% |
| Medical & Dental | 5.6% | 5.9% | 5.6% | 6.0% | 6.0% | 6.4% | 6.4% |
| Clinical Nurse/ Midwife Manager | 22.5% | 21.8% | 22.4% | 22.9% | 22.9% | 22.2% | 22.7% |
| Director Nursing/Midwifery, Assistant | 2.5% | 2.6% | 2.7% | 2.7% | 2.7% | 3.2% | 3.2% |
| Director of Nursing/Midwifery | 0.3% | 0.3% | 0.5% | 0.5% | 0.5% | 0.5% | 0.4% |
| Nurse/ Midwife Manager | 25.3% | 24.7% | 25.5% | 26.0% | 26.0% | 25.9% | 26.4% |
| Advanced Nurse/ Midwife Practitioner | | | 0.2% | 0.3% | 0.3% | 0.9% | 1.0% |
| Clinical Nurse/ Midwife Specialist | 6.6% | 6.9% | 7.7% | 6.4% | 6.4% | 8.1% | 8.6% |
| Nurse/ Midwife Specialist & AN/MP | 6.6% | 6.9% | 7.8% | 6.7% | 6.7% | 9.0% | 9.6% |
| Staff Nurse [Intellectual Disability] | | 0.1% | | | | | |
| Staff Nurse [Psychiatric] | 67.2% | 67.4% | 65.9% | 65.8% | 65.8% | 61.3% | 58.4% |
| Staff Nurses [General/ Children's] | 0.2% | 0.2% | 0.2% | | | 0.4% | 0.4% |
| Staff Nurse/ Staff Midwife | 67.4% | 67.6% | 66.0% | 65.8% | 65.8% | 61.8% | 58.8% |
| Pre-registration Nurse/ Midwife Intern | 0.3% | 0.2% | 0.1% | 0.6% | 0.6% | 0.3% | 0.2% |
| Pre-registration Nurse Intern (COVID-19) | | | | | | | |
| Nursing/ Midwifery awaiting registration | | | | 0.3% | 0.3% | 2.6% | 4.5% |
| Nursing/ Midwifery Student | 0.3% | 0.2% | 0.1% | 0.9% | 0.9% | 2.9% | 4.7% |
| Nursing Education/Clinical | 0.4% | 0.6% | 0.6% | 0.6% | 0.6% | 0.5% | 0.4% |
| Nursing/ Midwifery other | 0.4% | 0.6% | 0.6% | 0.6% | 0.6% | 0.5% | 0.4% |
| Nursing & Midwifery | 53.0% | 53.8% | 54.0% | 53.6% | 53.6% | 53.6% | 53.6% |
| Dietitians | 2.4% | 2.5% | 2.6% | 1.7% | 1.7% | | |
| Occupational Therapists | 31.9% | 34.2% | 33.8% | 33.3% | 33.3% | 27.6% | 26.6% |
| Physiotherapists | 0.7% | | | | | | |
| Speech & Language Therapists | 3.9% | 3.9% | 3.3% | 3.9% | 3.9% | 3.3% | 3.3% |
| Therapy Professions | 38.8% | 40.7% | 39.8% | 38.9% | 38.9% | 30.9% | 29.9% |
| Social Care | 3.9% | 3.9% | 4.2% | 4.5% | 4.5% | 4.0% | 4.1% |
| Social Workers | 27.1% | 26.6% | 24.8% | 26.6% | 26.6% | 23.3% | 23.6% |
| Psychologists | 21.3% | 19.9% | 21.4% | 20.4% | 20.4% | 22.3% | 22.8% |
| Counsellor Therapists | 8.2% | 8.3% | 9.0% | 8.7% | 8.7% | 19.5% | 19.6% |
| Other Health & Social Care | 0.7% | 0.7% | 0.8% | 0.9% | 0.9% | | |
| H&SC, Other | 8.9% | 9.0% | 9.8% | 9.6% | 9.6% | 19.5% | 19.6% |
| Health & Social Care Professionals | 9.9% | 10.0% | 9.4% | 8.8% | 8.8% | 9.2% | 9.2% |
| Management (VIII & above) | 3.1% | 2.3% | 3.2% | 3.1% | 3.1% | 5.9% | 5.4% |
| Administrative/ Supervisory (V to VII) | 15.9% | 20.4% | 19.8% | 20.7% | 20.7% | 23.2% | 23.3% |
| Clerical (III & IV) | 81.0% | 77.3% | 77.0% | 76.2% | 76.2% | 70.9% | 71.3% |
| Management & Administrative | 8.1% | 7.3% | 7.9% | 8.2% | 8.2% | 8.2% | 8.2% |
| Support | 88.2% | 88.2% | 87.8% | 87.8% | 87.8% | 92.0% | 92.0% |
| Maintenance/ Technical | 11.8% | 11.8% | 12.2% | 12.2% | 12.2% | 8.0% | 8.0% |
| General Support | 17.3% | 16.1% | 15.9% | 16.2% | 16.2% | 15.5% | 15.5% |

| Oct 2022 (Dec 2019 figure: 1,178) | WTE Dec 2016 | WTE Dec 2017 | WTE Dec 2018 | WTE Dec 2019 | WTE Dec 2019 | WTE Sep 2022 | WTE Oct 2022 |
|-----------------------------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| Mental Health | 1,221 | 1,197 | 1,185 | 1,178 | 1,188 | 1,221 | 1,229 |
| Health Care Assistants | 81.7% | 80.9% | 82.0% | 85.0% | 85.0% | 84.6% | 85.2% |
| Care, other | 18.3% | 19.1% | 18.0% | 15.0% | 15.0% | 15.4% | 14.8% |
| Patient & Client Care | 6.2% | 6.8% | 7.3% | 7.3% | 7.3% | 7.1% | 7.1% |
| Total | 100 % | 100 % | 100 % | 100 % | 100 % | 100 % | 100 % |

| Oct 2022 (Dec 2019 figure: 952) | WTE Dec 2016 | WTE Dec 2017 | WTE Dec 2018 | WTE Dec 2019 | WTE Dec 2019 | WTE Sep 2022 | WTE Oct 2022 |
|---|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| Primary Care | 891 | 919 | 958 | 952 | 1,061 | 1,120 | 1,132 |
| Consultant Dentistry | 1.3% | 1.2% | 1.3% | 1.2% | 1.2% | 1.1% | 1.1% |
| Consultant Medicine | | | | | | 1.1% | 1.1% |
| Consultant Surgery | 2.7% | 2.5% | 2.5% | 2.5% | 2.5% | | |
| Consultants | 4.0% | 3.7% | 3.8% | 3.7% | 3.7% | 2.3% | 2.2% |
| Registrars | 27.6% | 30.1% | 26.0% | 22.2% | 22.2% | 33.9% | 33.1% |
| SHO/ Interns | 5.3% | 4.9% | 5.0% | 7.4% | 7.4% | | |
| Dentists | 43.9% | 42.3% | 43.5% | 44.3% | 44.3% | 40.9% | 40.6% |
| Other Medical | 19.1% | 19.1% | 21.7% | 22.4% | 22.4% | 23.0% | 24.1% |
| Medical/ Dental, other | 63.0% | 61.3% | 65.2% | 66.7% | 66.7% | 63.9% | 64.7% |
| Medical & Dental | 8.4% | 8.9% | 8.3% | 8.5% | 8.5% | 8.0% | 8.0% |
| Clinical Nurse/ Midwife Manager | 2.1% | 2.1% | 2.7% | 2.3% | 2.3% | 6.2% | 6.0% |
| Director Nursing/Midwifery, Assistant | 5.4% | 5.1% | 5.5% | 5.6% | 5.6% | 7.0% | 6.8% |
| Director of Nursing/Midwifery | 1.1% | 1.2% | 1.5% | 1.9% | 1.9% | 1.5% | 1.3% |
| Nurse/ Midwife Manager | 8.6% | 8.5% | 9.7% | 9.7% | 9.7% | 14.7% | 14.1% |
| Nurse/ Midwife Specialist & AN/MP | 1.1% | 1.8% | 2.0% | 2.1% | 2.1% | 7.2% | 7.1% |
| Staff Nurse/ Staff Midwife | 24.5% | 26.5% | 26.2% | 24.8% | 24.8% | 33.0% | 33.4% |
| Public Health Nurse | 63.0% | 61.0% | 59.4% | 61.2% | 61.2% | 43.7% | 43.9% |
| Nursing/ Midwifery Student | 2.8% | 2.3% | 2.6% | 1.9% | 1.9% | 1.3% | 1.4% |
| Nursing Education/Clinical | | | | 0.3% | 0.3% | | |
| Nursing/ Midwifery other | | | | 0.3% | 0.3% | | |
| Nursing & Midwifery | 28.4% | 27.7% | 27.9% | 28.4% | 28.4% | 30.0% | 30.0% |
| Dietitians | 2.7% | 2.9% | 3.1% | 2.8% | 2.8% | 5.2% | 5.4% |
| Occupational Therapists | 17.9% | 19.9% | 21.0% | 19.2% | 19.2% | 23.7% | 23.1% |
| Orthoptists | | | 0.4% | 0.2% | 0.2% | 0.3% | 0.3% |
| Physiotherapists | 22.1% | 22.5% | 22.0% | 20.1% | 20.1% | 23.5% | 23.4% |
| Podiatrists & Chiropodists | | 0.4% | 0.4% | 0.4% | 0.4% | 1.7% | 1.4% |
| Speech & Language Therapists | 27.8% | 26.2% | 26.8% | 26.8% | 26.8% | 23.8% | 23.4% |
| Therapy Professions | 70.5% | 72.0% | 73.6% | 69.6% | 69.6% | 78.2% | 77.1% |
| Audiology | 1.9% | 1.8% | 1.5% | 1.4% | 1.4% | 1.7% | 2.2% |
| Health Science/ Diagnostics | 1.9% | 1.8% | 1.5% | 1.4% | 1.4% | 1.7% | 2.2% |
| Social Care | 1.5% | 1.3% | 1.5% | 2.0% | 2.0% | 1.8% | 2.1% |
| Social Workers | 1.8% | 3.2% | 2.7% | 3.1% | 3.1% | 1.4% | 1.7% |
| Psychologists | 16.6% | 15.5% | 14.5% | 16.6% | 16.6% | 10.8% | 10.7% |
| Pharmacy | 0.8% | 0.4% | 0.4% | 0.4% | 0.4% | 0.1% | 0.2% |
| Counsellor Therapists | 4.4% | 3.4% | 3.5% | 4.4% | 4.4% | 3.7% | 3.7% |
| Dental Hygienists | 2.6% | 2.5% | 2.5% | 2.3% | 2.3% | 2.2% | 2.2% |
| Environmental Health Officers | | | 0.0% | 0.2% | 0.2% | | |
| H&SC, Other | 7.0% | 5.9% | 6.0% | 6.9% | 6.9% | 5.9% | 5.9% |
| Health & Social Care Professionals | 29.5% | 29.0% | 28.2% | 27.7% | 27.7% | 27.8% | 27.8% |
| Executive Management | 2.3% | 2.6% | 2.5% | 2.1% | 2.1% | 0.8% | 0.8% |
| Senior Management (VIII & GM) | 5.2% | 6.3% | 6.9% | 8.4% | 8.4% | 6.6% | 6.5% |
| Management (VIII & above) | 7.5% | 9.0% | 9.4% | 10.5% | 10.5% | 7.4% | 7.3% |

| Oct 2022 (Dec 2019 figure: 952) | WTE Dec 2016 | WTE Dec 2017 | WTE Dec 2018 | WTE Dec 2019 | WTE Dec 2019 | WTE Sep 2022 | WTE Oct 2022 |
|--|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| Primary Care | 891 | 919 | 958 | 952 | 1,061 | 1,120 | 1,132 |
| Administrative/ Supervisory (V to VII) | 20.7% | 23.9% | 23.2% | 21.6% | 21.6% | 26.6% | 27.1% |
| Clerical (III & IV) | 71.8% | 67.2% | 67.4% | 67.9% | 67.9% | 66.0% | 65.6% |
| Management & Administrative | 24.2% | 25.0% | 25.0% | 25.3% | 25.3% | 21.7% | 21.7% |
| Household Services | 10.0% | 9.6% | 9.5% | 7.5% | 7.5% | 11.1% | 12.2% |
| Other Support | 90.0% | 90.4% | 90.5% | 92.5% | 92.5% | 88.9% | 87.8% |
| Support | 100.0% | 100.0% | 100.0% | 100.0% | 100.0% | 100.0% | 100.0% |
| General Support | 3.0% | 3.0% | 2.9% | 2.7% | 2.7% | 2.0% | 2.0% |
| HCA (Student Nurse/Midwife COVID-19) | | | | | | | |
| Health & Social Care Assistants | | | 14.5% | 10.0% | 10.0% | 6.4% | 7.8% |
| Attendant/ Aide | 1.7% | 1.7% | 2.3% | 1.4% | 1.4% | 9.0% | 8.1% |
| Health Care Assistant/ Care Assistant | | | | | | 26.9% | 25.6% |
| Health Care Assistants | 1.7% | 1.7% | 16.8% | 11.4% | 11.4% | 42.3% | 41.4% |
| Home Help | 9.8% | 14.2% | 10.1% | 10.2% | 10.2% | 5.7% | 5.8% |
| Care, other | 88.4% | 84.1% | 73.1% | 78.4% | 78.4% | 52.0% | 52.8% |
| Patient & Client Care | 6.5% | 6.5% | 7.6% | 7.4% | 7.4% | 10.6% | 10.6% |
| Total | 100 % | 100 % | 100 % | 100 % | 100 % | 100 % | 100 % |

| Oct 2022 (Dec 2019 figure: 1,505) | WTE Dec 2016 | WTE Dec 2017 | WTE Dec 2018 | WTE Dec 2019 | WTE Dec 2019 | WTE Sep 2022 | WTE Oct 2022 |
|--|--------------|--------------|--------------|---------------|---------------|---------------|---------------|
| Disabilities | 1,272 | 1,378 | 1,409 | 1,505 | 1,563 | 1,665 | 1,653 |
| Consultant Psychiatry | 80.0% | 80.0% | 60.8% | 100.0% | 100.0% | 100.0% | 100.0% |
| Consultants | 80.0% | 80.0% | 60.8% | 100.0% | 100.0% | 100.0% | 100.0% |
| Medical/ Dental, other | 20.0% | 20.0% | 39.2% | | | | |
| Medical & Dental | 0.1% | 0.1% | 0.0% | 0.1% | 0.1% | 0.1% | 0.1% |
| Clinical Nurse/ Midwife Manager | 25.1% | 22.5% | 26.4% | 25.2% | 25.2% | 26.5% | 27.2% |
| Director Nursing/Midwifery, Assistant | 1.6% | 1.2% | 0.4% | 0.8% | 0.8% | 1.5% | 1.5% |
| Director of Nursing/Midwifery | 2.0% | 2.1% | 1.7% | 0.8% | 0.8% | 1.5% | 0.8% |
| Nurse/ Midwife Manager | 28.7% | 25.8% | 28.4% | 26.8% | 26.8% | 29.5% | 29.5% |
| Advanced Nurse/ Midwife Practitioner | | | | | | 0.4% | 0.4% |
| Clinical Nurse/ Midwife Specialist | 0.4% | 0.9% | 0.9% | 0.8% | 0.8% | 0.8% | 0.8% |
| Nurse/ Midwife Specialist & AN/MP | 0.4% | 0.9% | 0.9% | 0.8% | 0.8% | 1.2% | 1.2% |
| Staff Nurse [Intellectual Disability] | 44.9% | 51.2% | 46.1% | 47.2% | 47.2% | 42.0% | 43.8% |
| Staff Nurse [Psychiatric] | 1.2% | 1.3% | 1.4% | 1.3% | 1.3% | 1.6% | 1.6% |
| Staff Nurses [General/ Children's] | 22.3% | 18.2% | 20.7% | 21.0% | 21.0% | 18.2% | 18.6% |
| Staff Nurse/ Staff Midwife | 68.4% | 70.7% | 68.2% | 69.5% | 69.5% | 61.8% | 64.0% |
| Public Health Nurse | 1.9% | 2.6% | 2.5% | 2.2% | 2.2% | 4.1% | 3.9% |
| Public Health Nurse | 1.9% | 2.6% | 2.5% | 2.2% | 2.2% | 4.1% | 3.9% |
| Pre-registration Nurse/ Midwife Intern | 0.6% | | | | | 3.2% | 1.0% |
| Pre-registration Nurse Intern (COVID-19) | | | | | | | |
| Nursing/ Midwifery awaiting registration | | | | 0.8% | 0.8% | | |
| Nursing/ Midwifery Student | 0.6% | | | 0.8% | 0.8% | 3.2% | 1.0% |
| Nursing/ Midwifery other | | | | | | 0.3% | 0.3% |
| Nursing & Midwifery | 19.1% | 16.8% | 16.4% | 16.3% | 16.3% | 14.8% | 14.8% |
| Dietitians | | 0.4% | 0.4% | 0.8% | 0.8% | 0.6% | 0.8% |
| Occupational Therapists | 11.0% | 9.2% | 9.4% | 8.6% | 8.6% | 8.7% | 8.6% |
| Physiotherapists | 5.5% | 6.1% | 3.8% | 5.3% | 5.3% | 4.3% | 4.8% |
| Podiatrists & Chiropodists | 0.0% | 0.0% | | | | | |
| Speech & Language Therapists | 9.2% | 9.6% | 9.0% | 9.6% | 9.6% | 10.2% | 9.4% |
| Therapy Professions | 25.7% | 25.4% | 22.6% | 24.3% | 24.3% | 23.9% | 23.5% |
| Social Care | 56.5% | 57.7% | 61.1% | 59.5% | 59.5% | 59.1% | 59.2% |
| Social Workers | 10.9% | 9.7% | 9.5% | 8.1% | 8.1% | 7.1% | 7.3% |

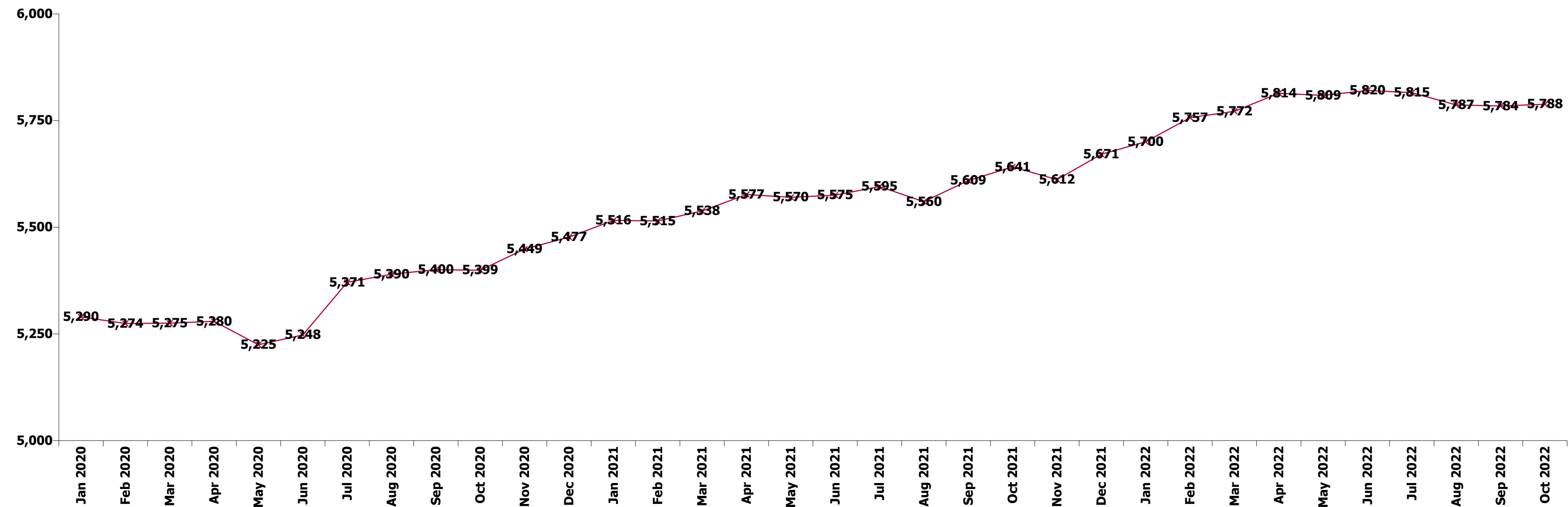
| Oct 2022 (Dec 2019 figure: 1,505) | WTE Dec 2016 | WTE Dec 2017 | WTE Dec 2018 | WTE Dec 2019 | WTE Dec 2019 | WTE Sep 2022 | WTE Oct 2022 |
|---|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| Disabilities | 1,272 | 1,378 | 1,409 | 1,505 | 1,563 | 1,665 | 1,653 |
| Psychologists | 4.5% | 5.2% | 4.7% | 5.4% | 5.4% | 7.5% | 7.6% |
| Pharmacists | 0.1% | 0.0% | | | | | |
| Pharmacy | 0.1% | 0.0% | | | | | |
| Counsellor Therapists | 0.2% | 0.3% | 0.3% | 0.3% | 0.3% | 0.1% | 0.1% |
| Other Health & Social Care | 0.1% | 0.1% | | | | 0.3% | 0.2% |
| Play Therapists/ Specialists | 1.9% | 1.7% | 1.8% | 2.4% | 2.4% | 2.0% | 2.1% |
| H&SC, Other | 2.3% | 2.0% | 2.1% | 2.7% | 2.7% | 2.4% | 2.4% |
| Health & Social Care Professionals | 16.9% | 18.0% | 17.8% | 17.2% | 17.2% | 15.9% | 15.9% |
| Executive Management | 2.1% | 3.0% | 2.9% | 1.8% | 1.8% | 2.7% | 2.6% |
| Senior Management (VIII & GM) | 7.9% | 9.7% | 10.5% | 8.1% | 8.1% | 9.1% | 8.9% |
| Management (VIII & above) | 10.1% | 12.6% | 13.3% | 9.9% | 9.9% | 11.7% | 11.5% |
| Administrative/ Supervisory (V to VII) | 34.3% | 33.3% | 33.3% | 35.2% | 35.2% | 40.3% | 40.6% |
| Clerical (III & IV) | 55.7% | 54.0% | 53.4% | 54.9% | 54.9% | 48.0% | 47.8% |
| Management & Administrative | 7.4% | 7.4% | 7.4% | 7.3% | 7.3% | 9.2% | 9.2% |
| Catering | 20.6% | 17.6% | 16.2% | 17.1% | 17.1% | 17.9% | 17.8% |
| Household Services | 55.1% | 54.5% | 50.0% | 44.9% | 44.9% | 21.9% | 22.0% |
| Other Support | 4.0% | 4.3% | 2.1% | 3.0% | 3.0% | 7.8% | 7.3% |
| Portering | 1.8% | 2.1% | 1.9% | 2.6% | 2.6% | | |
| Support | 81.5% | 78.5% | 70.2% | 67.6% | 67.6% | 47.6% | 47.1% |
| Maintenance | 15.4% | 17.9% | 26.4% | 28.0% | 28.0% | 47.5% | 47.2% |
| Technical Services | 3.1% | 3.6% | 3.3% | 4.4% | 4.4% | 4.9% | 5.7% |
| Maintenance/ Technical | 18.5% | 21.5% | 29.8% | 32.4% | 32.4% | 52.4% | 52.9% |
| General Support | 2.6% | 2.0% | 2.1% | 1.5% | 1.5% | 1.1% | 1.1% |
| Health Care Assistants | 80.3% | 76.8% | 77.1% | 77.3% | 77.3% | 77.9% | 77.6% |
| Home Helps | 3.3% | 7.5% | 6.8% | 6.2% | 6.2% | 3.1% | 3.0% |
| Home Help | 3.3% | 7.5% | 6.8% | 6.2% | 6.2% | 3.1% | 3.0% |
| Care, other | 16.4% | 15.7% | 16.1% | 16.6% | 16.6% | 19.0% | 19.5% |
| Patient & Client Care | 53.9% | 55.7% | 56.2% | 57.7% | 57.7% | 59.0% | 59.0% |
| Total | 100 % | 100 % | 100 % | 100 % | 100 % | 100 % | 100 % |

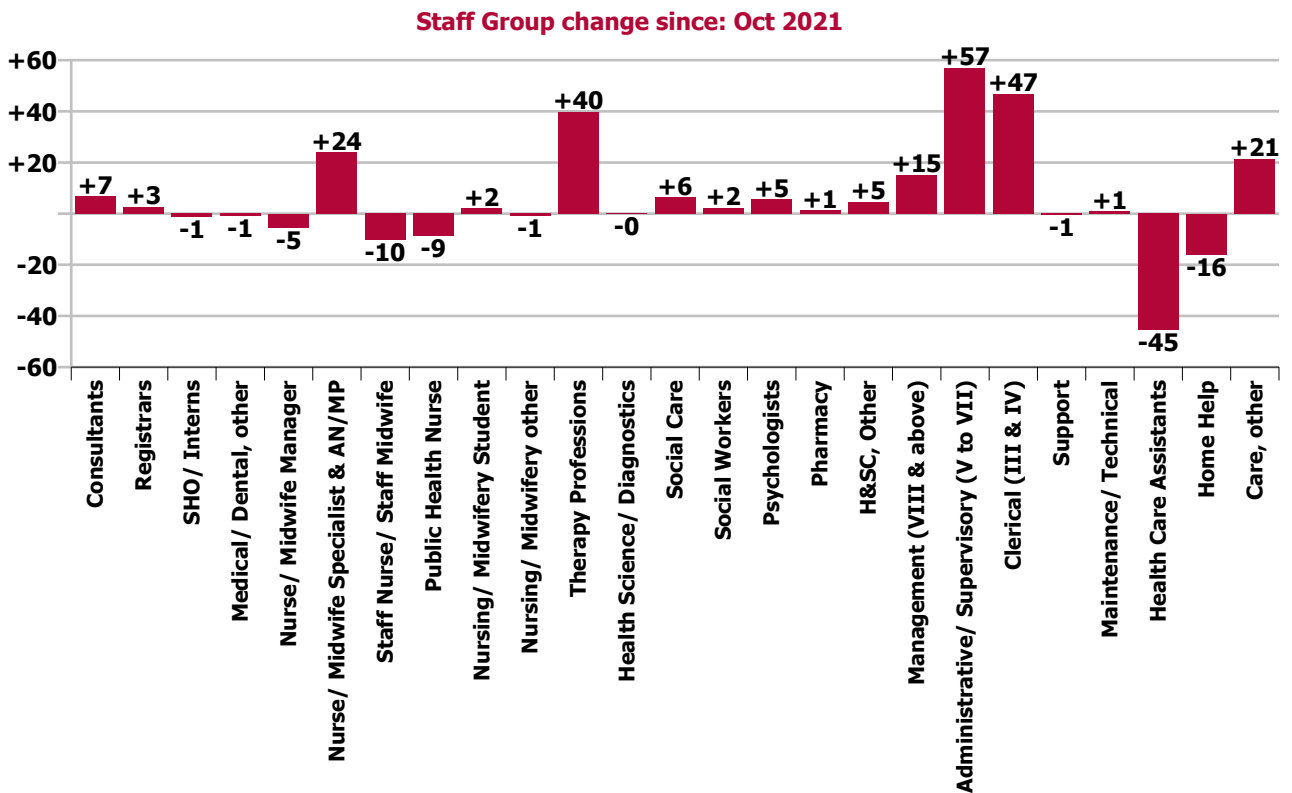
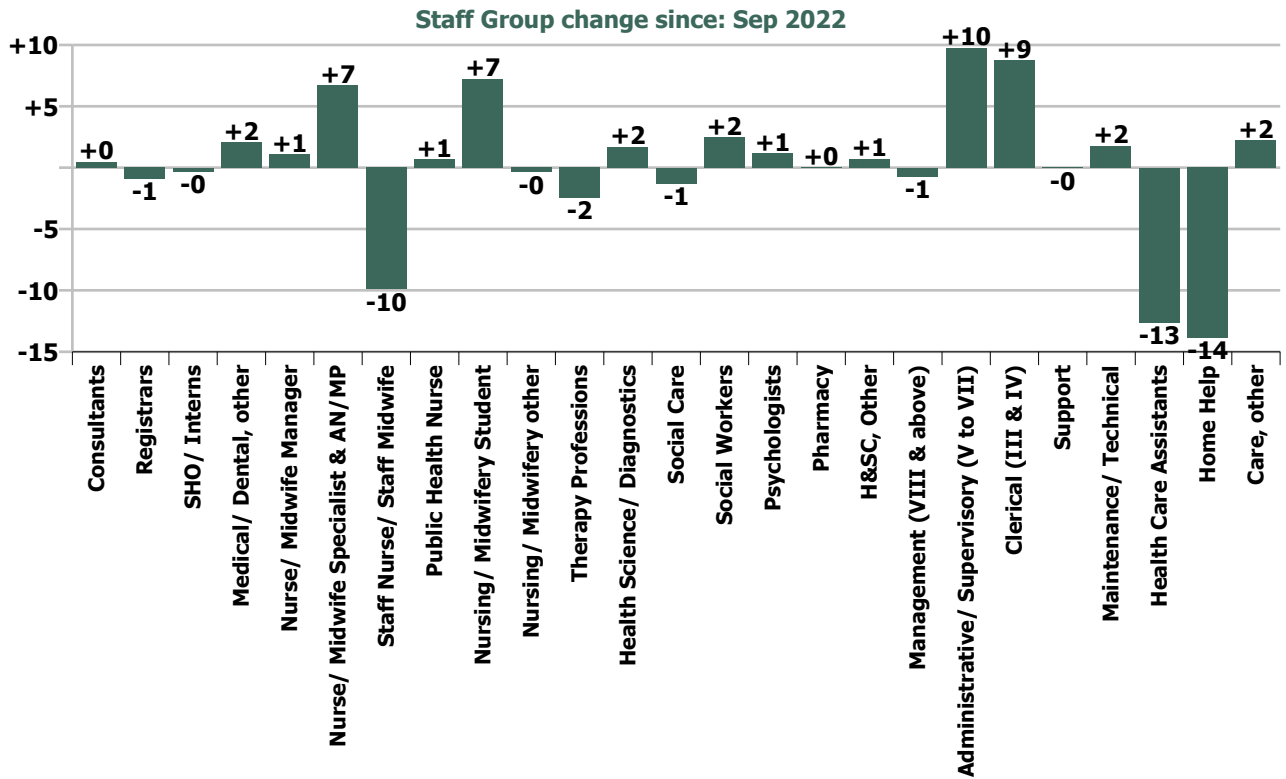
| Oct 2022 (Dec 2019 figure: 1,647) | WTE Dec 2016 | WTE Dec 2017 | WTE Dec 2018 | WTE Dec 2019 | WTE Dec 2019 | WTE Sep 2022 | WTE Oct 2022 |
|--|---------------|---------------|---------------|---------------|---------------|---------------|---------------|
| Older People | 1,341 | 1,587 | 1,678 | 1,647 | 1,650 | 1,670 | 1,658 |
| Medical/ Dental, other | 100.0% | 100.0% | 100.0% | 100.0% | 100.0% | 100.0% | 100.0% |
| Medical & Dental | 0.8% | 0.6% | 0.6% | 0.6% | 0.6% | 0.9% | 0.9% |
| Clinical Nurse/ Midwife Manager | 14.7% | 15.5% | 16.8% | 14.7% | 14.7% | 13.1% | 12.8% |
| Director Nursing/Midwifery, Assistant | 3.3% | 3.2% | 3.1% | 2.8% | 2.8% | 3.7% | 3.6% |
| Director of Nursing/Midwifery | 3.3% | 2.9% | 3.0% | 2.9% | 2.9% | 2.7% | 2.8% |
| Nurse/ Midwife Manager | 21.3% | 21.5% | 22.8% | 20.3% | 20.3% | 19.6% | 19.2% |
| Nurse/ Midwife Specialist & AN/MP | | 0.3% | 0.5% | 0.5% | 0.5% | 2.4% | 2.7% |
| Staff Midwives | | | | | | 0.2% | 0.2% |
| Staff Nurse [Intellectual Disability] | | | | | | 0.3% | 0.3% |
| Staff Nurse [Psychiatric] | 0.3% | 0.3% | 0.2% | 0.2% | 0.2% | | |
| Staff Nurses [General/ Children's] | 77.7% | 73.6% | 75.7% | 78.0% | 78.0% | 77.4% | 77.4% |
| Staff Nurse/ Staff Midwife | 77.9% | 73.9% | 75.9% | 78.2% | 78.2% | 77.8% | 77.8% |
| Public Health Nurse | 0.8% | 0.7% | 0.7% | 0.9% | 0.9% | 0.3% | 0.3% |
| Nursing/ Midwifery awaiting registration | | 3.6% | | | | | |
| Nursing/ Midwifery Student | | 3.6% | | | | | |
| Nursing & Midwifery | 28.2% | 24.7% | 23.9% | 24.4% | 24.4% | 23.6% | 23.6% |
| Dietitians | 4.8% | 4.6% | 8.1% | 8.4% | 8.4% | 9.0% | 9.0% |

| Oct 2022 (Dec 2019 figure: 1,647) | WTE Dec 2016 | WTE Dec 2017 | WTE Dec 2018 | WTE Dec 2019 | WTE Dec 2019 | WTE Sep 2022 | WTE Oct 2022 |
|---|--------------|--------------|--------------|--------------|--------------|--------------|--------------|
| Older People | 1,341 | 1,587 | 1,678 | 1,647 | 1,650 | 1,670 | 1,658 |
| Occupational Therapists | 25.6% | 26.2% | 26.8% | 30.3% | 30.3% | 22.0% | 27.3% |
| Physiotherapists | 43.6% | 48.0% | 46.3% | 47.1% | 47.1% | 43.4% | 38.4% |
| Podiatrists & Chiropodists | 1.0% | 1.0% | 0.9% | 1.1% | 1.1% | | |
| Speech & Language Therapists | 10.0% | 7.1% | 7.2% | 5.9% | 5.9% | 5.2% | 5.2% |
| Therapy Professions | 84.9% | 87.0% | 89.2% | 92.7% | 92.7% | 79.6% | 79.9% |
| Social Workers | 15.1% | 13.0% | 10.8% | 7.3% | 7.3% | 10.2% | 10.2% |
| Psychologists | | | | | | 2.7% | 3.3% |
| Psychologists | | | | | | 2.7% | 3.3% |
| Pharmacy | | | | | | 2.5% | 1.8% |
| Other Health & Social Care | | | | | | 4.9% | 4.9% |
| H&SC, Other | | | | | | 4.9% | 4.9% |
| Health & Social Care Professionals | 3.1% | 2.5% | 2.8% | 2.7% | 2.7% | 2.3% | 2.3% |
| Management (VIII & above) | 6.1% | 4.3% | 6.4% | 7.6% | 7.6% | 14.0% | 13.0% |
| Administrative/ Supervisory (V to VII) | 22.8% | 28.1% | 25.0% | 28.1% | 28.1% | 19.5% | 19.5% |
| Clerical (III & IV) | 71.0% | 67.6% | 68.6% | 64.3% | 64.3% | 66.5% | 67.5% |
| Management & Administrative | 3.4% | 2.7% | 2.6% | 3.0% | 3.0% | 5.1% | 5.1% |
| Catering | 8.4% | 11.1% | 11.3% | 11.8% | 11.8% | 21.7% | 22.2% |
| Household Services | 80.6% | 78.1% | 77.7% | 77.0% | 77.0% | 68.3% | 67.9% |
| Other Support | 2.8% | 2.9% | 2.9% | 1.9% | 1.9% | | |
| Portering | 2.6% | 2.0% | 2.2% | 3.0% | 3.0% | 4.9% | 4.9% |
| Support | 94.4% | 94.1% | 94.2% | 93.7% | 93.7% | 95.0% | 95.1% |
| Maintenance/ Technical | 5.6% | 5.9% | 5.8% | 6.3% | 6.3% | 5.0% | 4.9% |
| General Support | 11.6% | 9.4% | 8.0% | 8.0% | 8.0% | 4.9% | 4.9% |
| HCA (Student Nurse/Midwife COVID-19) | | | | | | | |
| Health & Social Care Assistants | 0.1% | 0.1% | 0.1% | 0.1% | 0.1% | 0.4% | 0.5% |
| Attendant/ Aide | 32.6% | 24.8% | 23.7% | 24.1% | 24.1% | 18.4% | 17.3% |
| Health Care Assistant/ Care Assistant | 20.0% | 15.2% | 14.2% | 14.5% | 14.5% | 20.8% | 22.1% |
| Health Care Assistants | 52.8% | 40.1% | 37.9% | 38.7% | 38.7% | 39.6% | 39.9% |
| Home Help | 45.8% | 58.9% | 60.9% | 60.3% | 60.3% | 58.6% | 58.4% |
| Care, other | 1.4% | 1.0% | 1.2% | 1.0% | 1.0% | 1.8% | 1.7% |
| Patient & Client Care | 52.9% | 60.1% | 62.0% | 61.3% | 61.3% | 63.2% | 63.2% |
| Total | 100 % | 100 % | 100 % | 100 % | 100 % | 100 % | 100 % |

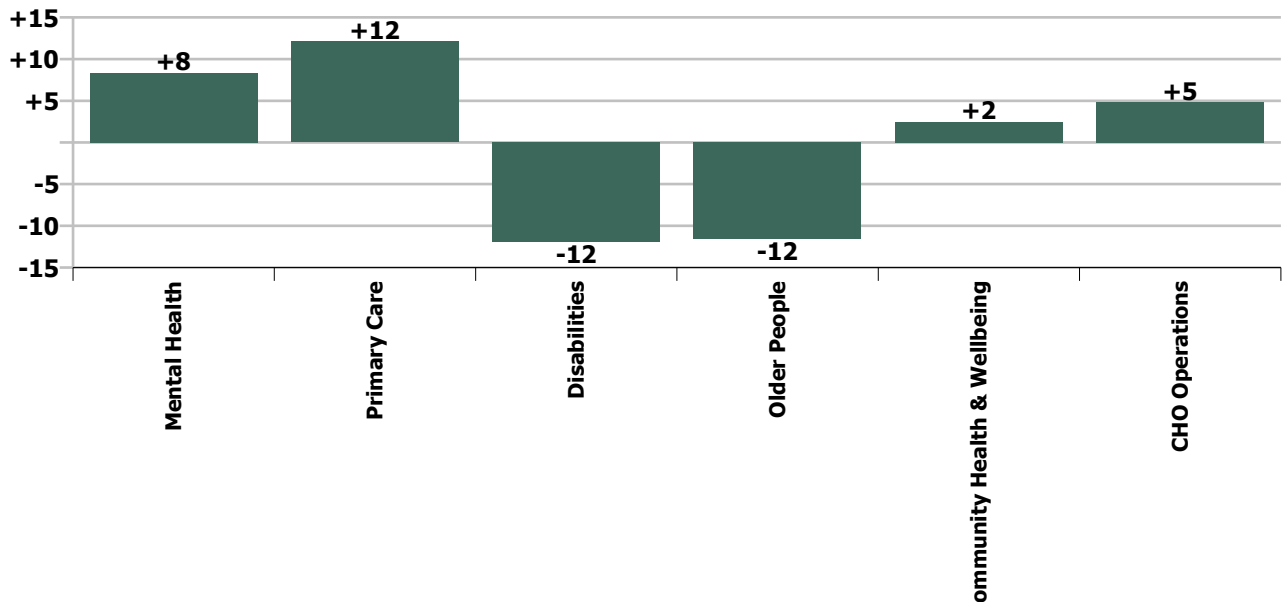
Summary Staff Movement: October 2022

| Month-on-month Summary | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|------------------------------|-----------------------|---------|-------------|------------|--------------|------------------------|------------------|------------------------|-----------------------------------|----------------------------|---------------------|----------------------------|--------------------------|---------------------|---------------------|-----------------------------|-------------|----------------|---------------|----------|-------------|------------------------------------|---------------------------|---|---------------------|-----------------------------|-----------------|-----------------------|
| WTE change since Sep 22 | % change since Sep 22 | overall | Consultants | Registrars | SHO/ Interns | Medical/ Dental, other | Medical & Dental | Nurse/ Midwife Manager | Nurse/ Midwife Specialist & AN/MP | Staff Nurse/ Staff Midwife | Public Health Nurse | Nursing/ Midwifery Student | Nursing/ Midwifery other | Nursing & Midwifery | Therapy Professions | Health Science/ Diagnostics | Social Care | Social Workers | Psychologists | Pharmacy | H&SC, Other | Health & Social Care Professionals | Management (VIII & above) | Administrativ e/ Supervisory (V to VII) | Clerical (III & IV) | Management & Administrative | General Support | Patient & Client Care |
| Overall | +0.1% | +4 | +0.5 | -0.9 | -0.3 | +2.1 | +1.3 | +1.1 | +6.7 | -9.9 | +0.7 | +7.2 | -0.4 | +5.4 | -2.5 | +1.7 | -1.3 | +2.5 | +1.2 | +0.0 | +0.7 | +2.3 | -0.7 | +9.8 | +8.7 | +17.8 | +1.7 | -24.3 |
| Community Health & Wellbeing | +8.5% | +2 | | | | | | | | | | | | | 0.0 | | | | | | | 0.0 | -0.5 | +0.8 | +1.8 | +2.1 | | +0.4 |
| Mental Health | +0.7% | +8 | +0.6 | -1.0 | -0.3 | 0.0 | -0.7 | +6.7 | +4.9 | -11.4 | | +12.8 | -0.4 | +12.5 | -0.8 | | +0.2 | +0.6 | +0.8 | | +0.4 | +1.2 | -0.6 | -0.3 | -0.7 | -1.6 | -0.7 | -2.4 |
| Primary Care | +1.1% | +12 | 0.0 | +0.0 | | +2.1 | +2.1 | -1.6 | -0.2 | +1.9 | +1.3 | +0.1 | | +1.4 | -0.2 | +1.7 | +1.1 | +1.1 | +0.2 | +0.2 | +0.3 | +4.4 | +0.3 | +2.7 | +3.0 | +5.9 | +0.3 | -2.0 |
| Disabilities | -0.7% | -12 | -0.1 | | | | -0.1 | -2.2 | -0.0 | +0.6 | -0.6 | -5.6 | 0.0 | -7.9 | -2.0 | | -2.6 | +0.2 | -0.1 | | +0.1 | -4.4 | +0.0 | +1.7 | +1.2 | +2.9 | +0.1 | -2.5 |
| Older People | -0.7% | -12 | | | | 0.0 | 0.0 | -1.6 | +1.3 | -1.0 | +0.0 | | | -1.3 | +0.5 | | | +0.0 | +0.3 | -0.3 | 0.0 | +0.4 | -0.0 | +1.1 | +4.6 | +5.6 | +0.4 | -16.7 |
| Social Care | -0.7% | -23 | -0.1 | | | 0.0 | -0.1 | -3.9 | +1.3 | -0.3 | -0.6 | -5.6 | 0.0 | -9.2 | -1.5 | | -2.6 | +0.2 | +0.1 | -0.3 | +0.1 | -4.0 | -0.0 | +2.8 | +5.7 | +8.6 | +0.5 | -19.2 |
| CHO Operations | +6.1% | +5 | | | | | | -0.1 | +0.8 | | | | | +0.6 | | | | +0.6 | | +0.1 | | +0.7 | +0.0 | +3.7 | -1.0 | +2.7 | +1.7 | -1.0 |
| CHO Operations | +6.1% | +5 | | | | | | -0.1 | +0.8 | | | | | +0.6 | | | | +0.6 | | +0.1 | | +0.7 | +0.0 | +3.7 | -1.0 | +2.8 | +1.7 | -1.0 |
| Change | +4.2 | +0.1% | +1.2% | -2.2% | -1.0% | +2.9% | +0.7% | +0.3% | +7.0% | -1.0% | +0.4% | +23.3% | -9.6% | +0.3% | -0.7% | +32.7% | -0.8% | +3.9% | +1.5% | +1.3% | +1.5% | +0.3% | -1.0% | +4.6% | +2.4% | +2.7% | +0.6% | -1.1% |
| Year-on-year Summary | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| WTE change since Oct 21 | % change since Oct 21 | overall | Consultants | Registrars | SHO/ Interns | Medical/ Dental, other | Medical & Dental | Nurse/ Midwife Manager | Nurse/ Midwife Specialist & AN/MP | Staff Nurse/ Staff Midwife | Public Health Nurse | Nursing/ Midwifery Student | Nursing/ Midwifery other | Nursing & Midwifery | Therapy Professions | Health Science/ Diagnostics | Social Care | Social Workers | Psychologists | Pharmacy | H&SC, Other | Health & Social Care Professionals | Management (VIII & above) | Administrativ e/ Supervisory (V to VII) | Clerical (III & IV) | Management & Administrative | General Support | Patient & Client Care |
| Overall | +2.6% | +147 | +6.8 | +2.8 | -1.4 | -0.9 | +7.3 | -5.4 | +24.0 | -10.2 | -8.6 | +2.1 | -0.9 | +1.0 | +39.7 | -0.1 | +6.3 | +2.3 | +5.5 | +1.2 | +4.7 | +59.5 | +15.1 | +57.0 | +46.7 | +118.8 | +0.4 | -40.0 |
| Community Health & Wellbeing | +8.5% | +2 | | | | | | -1.0 | -0.8 | | | | | -1.8 | +0.7 | | | | | -1.0 | | -0.3 | -0.7 | +9.9 | -0.1 | +9.2 | | +3.0 |
| Mental Health | +0.7% | +8 | +6.9 | +0.7 | -0.4 | -0.0 | +7.1 | +4.5 | +8.6 | -21.0 | | +3.1 | -0.9 | -5.7 | +1.4 | | +0.0 | -0.8 | +4.2 | | +2.3 | +7.2 | -0.5 | -1.4 | -0.1 | -2.0 | +3.9 | +6.4 |
| Primary Care | +1.1% | +12 | 0.0 | +2.1 | -1.0 | -0.1 | +1.0 | +1.9 | +7.3 | +22.4 | -8.3 | -0.9 | | +22.5 | +46.3 | -0.1 | +2.2 | +2.0 | +0.1 | -0.4 | -0.0 | +50.0 | -8.1 | -1.6 | +11.9 | +2.3 | -2.1 | -43.5 |
| Disabilities | +0.5% | +9.0 | -0.1 | | | | -0.1 | -0.6 | -0.1 | -2.3 | +0.5 | -0.1 | +0.0 | -2.6 | -7.1 | | +4.0 | -7.3 | -0.1 | | +0.5 | -9.9 | +3.7 | +5.6 | +7.0 | +16.3 | -2.1 | +7.4 |
| Older People | -0.2% | -3.1 | | | | -0.8 | -0.8 | -11.1 | +7.2 | -9.2 | -0.9 | | | -14.0 | -1.6 | | | -1.9 | +1.3 | +0.7 | +1.9 | +0.4 | +4.8 | +5.4 | +16.4 | +26.5 | -1.0 | -14.3 |
| Social Care | -0.7% | -23 | -0.1 | | | -0.8 | -0.8 | -11.7 | +7.1 | -11.6 | -0.4 | -0.1 | +0.0 | -16.6 | -8.7 | | +4.0 | -9.1 | +1.2 | +0.7 | +2.4 | -9.5 | +8.5 | +10.9 | +23.4 | +42.8 | -3.1 | -6.9 |
| CHO Operations | -100.0% | +84.0 | | | | | | +0.9 | +1.8 | | | | | +2.6 | | | | +10.2 | | | +1.9 | +12.1 | +15.8 | +39.2 | +11.6 | +66.6 | +1.7 | +1.0 |
| CHO Operations | +6.1% | +5 | | | | | | +0.9 | +1.8 | | | | | +2.6 | | | | +10.2 | | | +1.9 | +12.1 | +15.8 | +39.2 | +11.6 | +66.6 | +1.7 | +1.0 |
| Change | +146.9 | +2.6% | +22.2% | +7.0% | -4.3% | -1.2% | +4.1% | -1.4% | +30.4% | -1.0% | -5.1% | +5.7% | -19.9% | +0.1% | +12.0% | -1.9% | +3.9% | +3.6% | +7.3% | +61.9% | +10.5% | +8.7% | +27.7% | +35.0% | +14.0% | +21.6% | +0.1% | -1.8% |

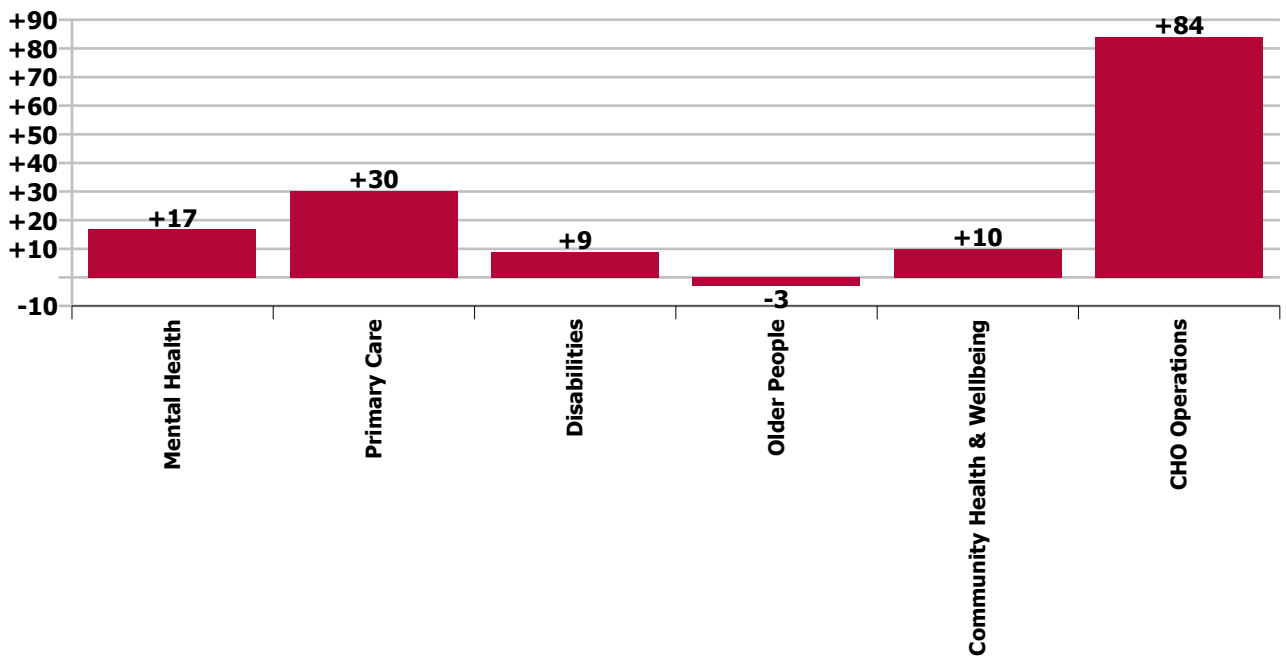




Care Group change since: Sep 2022



Care Group change since: Oct 2021



Longitudinal Employment Levels by Grade Group - Dec 2016 to Oct 2022

| Oct 2022 (Dec 2016 figure: 4,725) | WTE Oct 2022 | WTE change since Dec 16 | WTE change since Dec 17 | WTE change since Dec 18 | WTE change since Dec 19 | WTE change since Dec 20 | WTE change since Sep 22 | % change since Dec 16 | % change since Dec 17 | % change since Dec 18 | % change since Dec 19 | % change since Dec 20 | % change since Sep 22 |
|--|--------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
| Overall | 5,788 | +1,063 | +708 | +557 | +507 | +311 | +4 | +22.5% | +13.9% | +10.7% | +9.6% | +5.7% | +0.1% |
| Consultant Dentistry | 1 | | | | | | | | | | | | |
| Consultant Medicine | 1 | +1 | +1 | +1 | +1 | +1 | | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | |
| Consultant Psychiatry | 35 | +4 | +6 | +11 | +8 | +7 | +0 | +13.5% | +22.0% | +44.3% | +29.9% | +25.8% | +1.3% |
| Consultant Surgery | | -2 | -2 | -2 | -2 | | | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% |
| Consultants | 37 | +3 | +5 | +10 | +7 | +8 | +0 | +9.4% | +16.8% | +35.9% | +23.7% | +28.3% | +1.2% |
| Registrar | 38 | +13 | +10 | +10 | +13 | +12 | -1 | +53.4% | +37.8% | +36.3% | +51.6% | +47.3% | -2.4% |
| Senior Registrar | 4 | +2 | +2 | +2 | +1 | | | +100.0% | +100.0% | +100.0% | +33.3% | | |
| Registrars | 42 | +15 | +12 | +12 | +14 | +12 | -1 | +56.9% | +42.0% | +40.6% | +49.6% | +40.9% | -2.2% |
| Interns | 1 | | | | | | -1 | | | | | | -50.0% |
| Senior House Officer | 30 | -3 | -9 | -4 | -7 | -7 | +1 | -10.3% | -22.9% | -12.7% | -20.0% | -20.1% | +2.4% |
| SHO/ Interns | 31 | -3 | -9 | -4 | -7 | -7 | -0 | -10.0% | -22.3% | -12.3% | -19.4% | -19.6% | -1.0% |
| Dentists | 37 | +4 | +2 | +2 | +1 | -1 | +1 | +11.3% | +6.5% | +5.4% | +1.9% | -1.9% | +1.6% |
| Other Medical | 38 | +11 | +9 | +9 | +8 | +4 | +2 | +37.8% | +31.7% | +30.3% | +27.6% | +12.6% | +4.1% |
| Medical/ Dental, other | 75 | +14 | +11 | +11 | +9 | +4 | +2 | +23.5% | +18.0% | +16.8% | +13.6% | +5.0% | +2.9% |
| Medical & Dental | 185 | +29 | +20 | +28 | +23 | +17 | +1 | +18.8% | +12.4% | +18.2% | +14.0% | +9.8% | +0.7% |
| Clinical Nurse/ Midwife Manager | 287 | +19 | +28 | +9 | +16 | +1 | +4 | +7.2% | +11.0% | +3.1% | +5.7% | +0.3% | +1.3% |
| Director Nursing/Midwifery, Assistant | 63 | +17 | +18 | +18 | +18 | +8 | -0 | +37.0% | +39.8% | +39.7% | +39.2% | +14.8% | -0.7% |
| Director of Nursing/Midwifery | 20 | -2 | -1 | -3 | -1 | -4 | -2 | -9.2% | -4.5% | -11.3% | -5.8% | -15.1% | -10.3% |
| Nurse/ Midwife Manager | 370 | +34 | +45 | +24 | +32 | +5 | +1 | +10.2% | +14.0% | +6.9% | +9.5% | +1.5% | +0.3% |
| Advanced Nurse/ Midwife Practitioner | 15 | +15 | +14 | +13 | +12 | +9 | +2 | -100.0% | +1446.0% | +673.0% | +415.3% | +133.5% | +17.7% |
| Clinical Nurse/ Midwife Specialist | 87 | +41 | +37 | +30 | +39 | +16 | +4 | +87.9% | +71.8% | +51.7% | +78.9% | +22.7% | +5.3% |
| Nurse/ Midwife Specialist & AN/MP | 103 | +56 | +51 | +43 | +51 | +25 | +7 | +121.1% | +98.2% | +72.5% | +98.4% | +32.1% | +7.0% |
| Staff Midwives | 2 | +2 | +2 | +2 | +2 | +1 | | -100.0% | -100.0% | -100.0% | -100.0% | +87.5% | |
| Staff Nurse [Intellectual Disability] | 108 | -2 | -11 | +1 | -8 | -7 | +1 | -1.5% | -9.2% | +1.4% | -6.7% | -5.8% | +1.0% |
| Staff Nurse [Psychiatric] | 396 | -42 | -44 | -31 | -24 | -24 | -12 | -9.6% | -9.9% | -7.2% | -5.8% | -5.6% | -2.8% |
| Staff Nurses [General/ Children's] | 457 | +46 | +60 | +36 | +26 | +21 | +1 | +11.2% | +15.1% | +8.6% | +6.0% | +4.8% | +0.1% |
| Staff Nurse/ Staff Midwife | 963 | +4 | +7 | +9 | -4 | -9 | -10 | +0.4% | +0.7% | +0.9% | -0.5% | -0.9% | -1.0% |
| Public Health Nurse | 160 | -7 | -4 | -8 | -14 | -16 | +1 | -4.2% | -2.6% | -4.6% | -8.3% | -9.1% | +0.4% |
| Pre-registration Nurse/ Midwife Intern | 4 | +0 | +2 | +3 | +0 | +4 | -6 | +12.6% | +162.7% | +688.0% | +12.6% | -100.0% | -60.6% |
| Pre-registration Nurse Intern (COVID-19) | | | | | | -14 | | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% |
| Post-registration Nurse/ Midwife Student | 5 | -2 | -1 | -2 | -0 | +1 | +0 | -34.3% | -20.7% | -34.3% | -8.0% | +38.1% | +2.2% |
| Nursing/ Midwifery awaiting registration | 30 | +30 | +16 | +30 | +26 | +30 | +13 | -100.0% | +112.3% | -100.0% | +674.0% | -100.0% | +79.9% |
| Nursing/ Midwifery Student | 38 | +28 | +17 | +31 | +26 | +21 | +7 | +264.4% | +79.6% | +410.1% | +210.0% | +121.7% | +23.3% |
| Nursing/ Midwifery other | 4 | +1 | -0 | -0 | -1 | -1 | -0 | +34.5% | -1.6% | -1.4% | -19.1% | -18.0% | -9.6% |
| Nursing & Midwifery | 1,638 | +116 | +116 | +99 | +89 | +26 | +5 | +7.6% | +7.6% | +6.4% | +5.8% | +1.6% | +0.3% |

| Oct 2022 (Dec 2016 figure: 4,725) | WTE Oct 2022 | WTE change since Dec 16 | WTE change since Dec 17 | WTE change since Dec 18 | WTE change since Dec 19 | WTE change since Dec 20 | WTE change since Sep 22 | % change since Dec 16 | % change since Dec 17 | % change since Dec 18 | % change since Dec 19 | % change since Dec 20 | % change since Sep 22 |
|---|--------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
| Overall | 5,788 | +1,063 | +708 | +557 | +507 | +311 | +4 | +22.5% | +13.9% | +10.7% | +9.6% | +5.7% | +0.1% |
| Dietitians | 24 | +12 | +11 | +8 | +9 | +8 | +1 | +102.8% | +80.8% | +52.2% | +63.3% | +46.9% | +5.3% |
| Occupational Therapists | 136 | +16 | +9 | +5 | +15 | +16 | -0 | +13.3% | +7.0% | +4.0% | +12.6% | +13.5% | -0.1% |
| Orthoptists | 1 | +1 | +1 | | +1 | | | -100.0% | -100.0% | | +100.0% | | |
| Physiotherapists | 101 | +12 | +7 | +10 | +14 | +10 | +0 | +13.9% | +7.4% | +11.2% | +15.6% | +11.5% | +0.1% |
| Podiatrists & Chiropodists | 5 | +4 | +3 | +3 | +3 | +3 | -1 | +782.4% | +198.0% | +219.1% | +206.1% | +260.0% | -13.1% |
| Speech & Language Therapists | 104 | +2 | +3 | +2 | +2 | +9 | -3 | +2.4% | +2.6% | +1.7% | +1.8% | +8.9% | -2.8% |
| Therapy Professions | 371 | +48 | +33 | +29 | +44 | +46 | -2 | +14.9% | +9.9% | +8.4% | +13.4% | +14.2% | -0.7% |
| Audiology | 7 | +2 | +2 | +3 | +3 | -1 | +2 | +36.4% | +42.1% | +70.5% | +79.5% | -10.6% | +32.7% |
| Health Science/ Diagnostics | 7 | +2 | +2 | +3 | +3 | -1 | +2 | +36.4% | +42.1% | +70.5% | +79.5% | -10.6% | +32.7% |
| Social Care | 167 | +37 | +16 | +5 | +4 | +15 | -1 | +28.6% | +10.7% | +3.2% | +2.2% | +9.6% | -0.8% |
| Social Workers | 65 | -2 | -4 | +2 | +6 | +2 | +2 | -2.5% | -5.7% | +2.7% | +9.3% | +3.4% | +3.9% |
| Psychologists | 81 | +1 | +3 | +6 | +2 | +2 | +1 | +1.9% | +3.6% | +8.0% | +2.3% | +2.6% | +1.5% |
| Pharmacy | 3 | +1 | +2 | +2 | +2 | +1 | +0 | +50.5% | +184.8% | +219.0% | +219.0% | +61.9% | +1.3% |
| Counsellor Therapists | 34 | +12 | +15 | +14 | +13 | +14 | +1 | +55.6% | +75.0% | +69.6% | +58.5% | +73.3% | +2.0% |
| Dental Hygienists | 7 | +0 | +0 | +0 | +1 | -0 | -0 | +1.9% | +3.4% | +3.4% | +15.5% | -2.4% | -0.1% |
| Environmental Health Officers | | | | | -1 | | | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% |
| Other Health & Social Care | 3 | +1 | +1 | +2 | +2 | +3 | -0 | +114.4% | +134.3% | +181.1% | +187.5% | -100.0% | -1.6% |
| Play Therapists/ Specialists | 5 | +1 | +1 | +1 | -1 | +0 | +0 | +32.1% | +33.1% | +18.1% | -10.6% | +6.8% | +1.7% |
| H&SC, Other | 49 | +15 | +18 | +17 | +14 | +17 | +1 | +44.1% | +56.3% | +51.7% | +40.1% | +53.8% | +1.5% |
| Health & Social Care Professionals | 744 | +103 | +70 | +63 | +74 | +83 | +2 | +16.1% | +10.4% | +9.3% | +11.0% | +12.5% | +0.3% |
| Executive Management | 12 | +5 | +3 | +3 | +5 | +1 | -1 | +76.4% | +37.2% | +37.2% | +76.4% | +12.3% | -3.9% |
| Senior Management (VIII & GM) | 57 | +33 | +29 | +24 | +21 | +21 | -0 | +133.1% | +102.9% | +71.8% | +58.5% | +58.4% | -0.4% |
| Management (VIII & above) | 70 | +38 | +32 | +27 | +26 | +22 | -1 | +120.5% | +87.0% | +64.5% | +61.4% | +47.6% | -1.0% |
| Administrative/ Supervisory (V to VII) | 220 | +117 | +102 | +100 | +95 | +82 | +10 | +114.0% | +86.0% | +83.3% | +76.0% | +59.3% | +4.6% |
| Clerical (III & IV) | 379 | +60 | +74 | +60 | +49 | +55 | +9 | +18.7% | +24.3% | +18.6% | +14.9% | +16.9% | +2.4% |
| Management & Administrative | 669 | +215 | +208 | +187 | +171 | +159 | +18 | +47.4% | +45.2% | +38.8% | +34.2% | +31.2% | +2.7% |
| Catering | 37 | +5 | +1 | +2 | +4 | +2 | +1 | +17.1% | +2.0% | +5.7% | +12.3% | +6.8% | +1.5% |
| Household Services | 206 | -99 | -75 | -56 | -51 | -16 | -1 | -32.4% | -26.7% | -21.3% | -19.8% | -7.3% | -0.3% |
| Other Support | 31 | -3 | -3 | -4 | -1 | -3 | -0 | -9.0% | -9.3% | -11.3% | -4.2% | -9.4% | -0.3% |
| Portering | 8 | -6 | +0 | +0 | -1 | +0 | +0 | -39.9% | +1.0% | +0.8% | -7.8% | +3.9% | +0.5% |
| Support | 283 | -102 | -78 | -58 | -49 | -17 | -0 | -26.5% | -21.5% | -17.0% | -14.7% | -5.6% | -0.0% |
| Maintenance/ Technical | 30 | -9 | -7 | -9 | -9 | -1 | +2 | -23.3% | -19.7% | -23.7% | -21.9% | -2.6% | +6.3% |
| General Support | 313 | -111 | -85 | -67 | -57 | -18 | +2 | -26.2% | -21.4% | -17.7% | -15.5% | -5.4% | +0.6% |
| HCA (Student Nurse/Midwife COVID-19) | | | | | | -6 | | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% | -100.0% |
| Health & Social Care Assistants | 15 | +14 | +14 | +3 | +7 | +3 | +3 | +1362.0% | +1506.6% | +28.1% | +87.0% | +26.4% | +27.0% |
| Attendant/ Aide | 286 | -33 | -43 | -51 | -66 | -95 | -18 | -10.4% | -13.0% | -15.2% | -18.8% | -25.0% | -5.8% |
| Health Care Assistant/ Care Assistant | 999 | +331 | +290 | +258 | +216 | +80 | +2 | +49.5% | +40.9% | +34.8% | +27.7% | +8.7% | +0.2% |

| Oct 2022 (Dec 2016 figure: 4,725) | WTE Oct 2022 | WTE change since Dec 16 | WTE change since Dec 17 | WTE change since Dec 18 | WTE change since Dec 19 | WTE change since Dec 20 | WTE change since Sep 22 | % change since Dec 16 | % change since Dec 17 | % change since Dec 18 | % change since Dec 19 | % change since Dec 20 | % change since Sep 22 |
|-----------------------------------|--------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
| Overall | 5,788 | +1,063 | +708 | +557 | +507 | +311 | +4 | +22.5% | +13.9% | +10.7% | +9.6% | +5.7% | +0.1% |
| Health Care Assistants | 1,299 | +311 | +261 | +210 | +157 | -18 | -13 | +31.5% | +25.1% | +19.3% | +13.8% | -1.4% | -1.0% |
| Home Help | 647 | +295 | +20 | -48 | -21 | +1 | -14 | +83.5% | +3.2% | -6.9% | -3.2% | +0.2% | -2.1% |
| Care, other | 293 | +105 | +97 | +85 | +71 | +62 | +2 | +56.2% | +49.7% | +40.8% | +32.1% | +26.6% | +0.8% |
| Patient & Client Care | 2,240 | +711 | +378 | +247 | +207 | +45 | -24 | +46.5% | +20.3% | +12.4% | +10.2% | +2.1% | -1.1% |

Source: Health Service Personnel Census

Longitudinal Employment Levels by Care Group - Dec 2016 to Oct 2022

Community Health & Wellbeing

| Oct 2022 (figure:) | WTE Oct 2022 | WTE change since | WTE change since | WTE change since | WTE change since | WTE change since Dec 20 | WTE change since Sep 22 | % change since | % change since | % change since | % change since | % change since Dec 20 | % change since Sep 22 |
|--|--------------|------------------|------------------|------------------|------------------|-------------------------|-------------------------|----------------|----------------|----------------|----------------|-----------------------|-----------------------|
| Overall | 31 | +31 | +31 | +31 | +31 | +17 | +2 | -100.0% | -100.0% | -100.0% | -100.0% | +121.9% | +8.5% |
| Health & Social Care Professionals | 2 | +2 | +2 | +2 | +2 | -1 | | -1.0% | -1.0% | -1.0% | -1.0% | -0.3% | +0.0% |
| Therapy Professions | 2 | +2 | +2 | +2 | +2 | -1 | | -1.0% | -1.0% | -1.0% | -1.0% | -0.3% | +0.0% |
| Management & Administrative | 20 | +20 | +20 | +20 | +20 | +15 | +2 | -1.0% | -1.0% | -1.0% | -1.0% | +2.7% | +0.1% |
| Management (VIII & above) | 2 | +2 | +2 | +2 | +2 | +1 | -0 | -1.0% | -1.0% | -1.0% | -1.0% | +0.9% | -0.2% |
| Administrative/ Supervisory (V to VII) | 13 | +13 | +13 | +13 | +13 | +11 | +1 | -1.0% | -1.0% | -1.0% | -1.0% | +5.7% | +0.1% |
| Clerical (III & IV) | 5 | +5 | +5 | +5 | +5 | +3 | +2 | -1.0% | -1.0% | -1.0% | -1.0% | +1.1% | +0.5% |
| Patient & Client Care | 9 | +9 | +9 | +9 | +9 | +3 | +0 | -1.0% | -1.0% | -1.0% | -1.0% | +0.6% | +0.0% |
| Care, other | 9 | +9 | +9 | +9 | +9 | +3 | +0 | -1.0% | -1.0% | -1.0% | -1.0% | +0.6% | +0.0% |

Source: Health Service Personnel Census

Mental Health

| Oct 2022 (Dec 2016 figure: 1,221) | WTE Oct 2022 | WTE change since Dec 16 | WTE change since Dec 17 | WTE change since Dec 18 | WTE change since Dec 19 | WTE change since Dec 20 | WTE change since Sep 22 | % change since Dec 16 | % change since Dec 17 | % change since Dec 18 | % change since Dec 19 | % change since Dec 20 | % change since Sep 22 |
|--|--------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
| Overall | 1,229 | +8 | +32 | +44 | +51 | +41 | +8 | +0.7% | +2.7% | +3.7% | +4.4% | +3.4% | +0.7% |
| Medical & Dental | 79 | +11 | +8 | +13 | +9 | +5 | -1 | +0.2% | +0.1% | +0.2% | +0.1% | +0.1% | -0.0% |
| Consultants | 34 | +5 | +7 | +10 | +8 | +7 | +1 | +0.2% | +0.4% | +0.3% | +0.3% | +0.3% | +0.0% |
| Registrars | 12 | +6 | +7 | +3 | +2 | +3 | -1 | +1.0% | +1.4% | +0.3% | +0.2% | +0.3% | -0.1% |
| SHO/ Interns | 31 | +1 | -5 | -0 | -1 | -5 | -0 | +0.0% | -0.1% | -0.0% | -0.0% | -0.1% | -0.0% |
| Medical/ Dental, other | 2 | -0 | -1 | -0 | -0 | -0 | | -0.0% | -0.4% | -0.0% | -0.0% | -0.0% | +0.0% |
| Nursing & Midwifery | 659 | +12 | +14 | +19 | +28 | +17 | +13 | +0.0% | +0.0% | +0.0% | +0.0% | +0.0% | +0.0% |
| Nurse/ Midwife Manager | 174 | +10 | +15 | +11 | +10 | +14 | +7 | +0.1% | +0.1% | +0.1% | +0.1% | +0.1% | +0.0% |
| Nurse/ Midwife Specialist & AN/MP | 63 | +21 | +19 | +13 | +21 | +9 | +5 | +0.5% | +0.4% | +0.3% | +0.5% | +0.2% | +0.1% |
| Staff Nurse/ Staff Midwife | 388 | -48 | -48 | -35 | -28 | -23 | -11 | -0.1% | -0.1% | -0.1% | -0.1% | -0.1% | -0.0% |
| Nursing/ Midwifery Student | 31 | +29 | +30 | +31 | +26 | +18 | +13 | +14.6% | +19.9% | +61.6% | +4.7% | +1.4% | +0.7% |
| Nursing/ Midwifery other | 3 | +0 | -1 | -1 | -1 | -1 | -0 | +0.0% | -0.2% | -0.2% | -0.2% | -0.2% | -0.1% |
| Health & Social Care Professionals | 113 | -8 | -6 | +2 | +10 | +12 | +1 | -0.1% | -0.1% | +0.0% | +0.1% | +0.1% | +0.0% |
| Therapy Professions | 34 | -13 | -15 | -10 | -6 | -5 | -1 | -0.3% | -0.3% | -0.2% | -0.2% | -0.1% | -0.0% |
| Social Care | 5 | | | | | | +0 | +0.0% | +0.0% | +0.0% | +0.0% | +0.0% | +0.0% |
| Social Workers | 27 | -6 | -5 | -1 | -1 | -1 | +1 | -0.2% | -0.2% | -0.0% | -0.0% | -0.0% | +0.0% |
| Psychologists | 26 | -0 | +2 | +2 | +5 | +4 | +1 | -0.0% | +0.1% | +0.1% | +0.2% | +0.2% | +0.0% |
| H&SC, Other | 22 | +11 | +11 | +11 | +12 | +14 | +0 | +1.0% | +1.1% | +1.0% | +1.2% | +1.8% | +0.0% |
| Management & Administrative | 101 | +2 | +13 | +7 | +4 | +6 | -2 | +0.0% | +0.2% | +0.1% | +0.0% | +0.1% | -0.0% |
| Management (VIII & above) | 5 | +2 | +3 | +2 | +2 | -1 | -1 | +0.8% | +1.7% | +0.8% | +0.8% | -0.1% | -0.1% |
| Administrative/ Supervisory (V to VII) | 23 | +8 | +6 | +5 | +3 | +4 | -0 | +0.5% | +0.3% | +0.3% | +0.2% | +0.2% | -0.0% |
| Clerical (III & IV) | 72 | -8 | +4 | +0 | -2 | +3 | -1 | -0.1% | +0.1% | +0.0% | -0.0% | +0.0% | -0.0% |
| General Support | 190 | -21 | -3 | +2 | -1 | -8 | -1 | -0.1% | -0.0% | +0.0% | -0.0% | -0.0% | -0.0% |
| Support | 175 | -11 | +5 | +10 | +7 | -3 | -1 | -0.1% | +0.0% | +0.1% | +0.0% | -0.0% | -0.0% |
| Maintenance/ Technical | 15 | -10 | -8 | -8 | -8 | -5 | +0 | -0.4% | -0.3% | -0.3% | -0.3% | -0.2% | +0.0% |
| Patient & Client Care | 87 | +11 | +6 | +0 | +2 | +7 | -2 | +0.1% | +0.1% | +0.0% | +0.0% | +0.1% | -0.0% |
| Health Care Assistants | 74 | +12 | +8 | +3 | +2 | +7 | -1 | +0.2% | +0.1% | +0.0% | +0.0% | +0.1% | -0.0% |
| Care, other | 13 | -1 | -3 | -3 | +0 | +1 | -1 | -0.1% | -0.2% | -0.2% | +0.0% | +0.1% | -0.1% |

Source: Health Service Personnel Census

Primary Care

| Oct 2022 (Dec 2016 figure: 891) | WTE Oct 2022 | WTE change since Dec 16 | WTE change since Dec 17 | WTE change since Dec 18 | WTE change since Dec 19 | WTE change since Dec 20 | WTE change since Sep 22 | % change since Dec 16 | % change since Dec 17 | % change since Dec 18 | % change since Dec 19 | % change since Dec 20 | % change since Sep 22 |
|--|--------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
| Overall | 1,132 | +241 | +213 | +174 | +180 | +71 | +12 | +27.0% | +23.2% | +18.1% | +19.0% | +6.7% | +1.1% |
| Medical & Dental | 90 | +15 | +9 | +10 | +9 | +12 | +2 | +0.2% | +0.1% | +0.1% | +0.1% | +0.1% | +0.0% |
| Consultants | 2 | -1 | -1 | -1 | -1 | +1 | | -0.3% | -0.3% | -0.3% | -0.3% | +1.0% | +0.0% |
| Registrars | 30 | +9 | +5 | +9 | +12 | +9 | +0 | +0.4% | +0.2% | +0.4% | +0.7% | +0.4% | +0.0% |
| SHO/ Interns | | -4 | -4 | -4 | -6 | -2 | | -1.0% | -1.0% | -1.0% | -1.0% | -1.0% | -1.0% |
| Medical/ Dental, other | 58 | +11 | +8 | +6 | +4 | +4 | +2 | +0.2% | +0.2% | +0.1% | +0.1% | +0.1% | +0.0% |
| Nursing & Midwifery | 340 | +87 | +85 | +72 | +70 | +20 | +1 | +0.3% | +0.3% | +0.3% | +0.3% | +0.1% | +0.0% |
| Nurse/ Midwife Manager | 48 | +26 | +26 | +22 | +22 | +2 | -2 | +1.2% | +1.2% | +0.8% | +0.8% | +0.0% | -0.0% |
| Nurse/ Midwife Specialist & AN/MP | 24 | +21 | +20 | +19 | +19 | +6 | -0 | +7.7% | +4.3% | +3.5% | +3.3% | +0.4% | -0.0% |
| Staff Nurse/ Staff Midwife | 114 | +52 | +46 | +44 | +47 | +30 | +2 | +0.8% | +0.7% | +0.6% | +0.7% | +0.4% | +0.0% |
| Public Health Nurse | 149 | -10 | -6 | -10 | -16 | -18 | +1 | -0.1% | -0.0% | -0.1% | -0.1% | -0.1% | +0.0% |
| Nursing/ Midwifery Student | 5 | -2 | -1 | -2 | -0 | +1 | +0 | -0.3% | -0.2% | -0.3% | -0.1% | +0.4% | +0.0% |
| Nursing/ Midwifery other | | | | | -1 | -1 | | -1.0% | -1.0% | -1.0% | -1.0% | -1.0% | -1.0% |
| Health & Social Care Professionals | 314 | +52 | +48 | +44 | +51 | +51 | +4 | +0.2% | +0.2% | +0.2% | +0.2% | +0.2% | +0.0% |
| Therapy Professions | 242 | +57 | +51 | +43 | +59 | +57 | -0 | +0.3% | +0.3% | +0.2% | +0.3% | +0.3% | -0.0% |
| Health Science/ Diagnostics | 7 | +2 | +2 | +3 | +3 | -1 | +2 | +0.4% | +0.4% | +0.7% | +0.8% | -0.1% | +0.3% |
| Social Care | 7 | +3 | +3 | +3 | +2 | +2 | +1 | +0.8% | +1.0% | +0.7% | +0.3% | +0.3% | +0.2% |
| Social Workers | 5 | +1 | -3 | -2 | -3 | -1 | +1 | +0.2% | -0.4% | -0.2% | -0.3% | -0.2% | +0.2% |
| Psychologists | 34 | -10 | -8 | -5 | -10 | -5 | +0 | -0.2% | -0.2% | -0.1% | -0.2% | -0.1% | +0.0% |
| Pharmacy | 1 | -1 | -0 | -0 | -0 | -0 | +0 | -0.7% | -0.4% | -0.4% | -0.4% | -0.4% | +0.5% |
| H&SC, Other | 19 | +0 | +3 | +2 | +0 | -0 | +0 | +0.0% | +0.2% | +0.2% | +0.0% | -0.0% | +0.0% |
| Management & Administrative | 245 | +29 | +16 | +6 | +4 | +3 | +6 | +0.1% | +0.1% | +0.0% | +0.0% | +0.0% | +0.0% |
| Management (VIII & above) | 18 | +2 | -3 | -4 | -7 | -6 | +0 | +0.1% | -0.1% | -0.2% | -0.3% | -0.2% | +0.0% |
| Administrative/ Supervisory (V to VII) | 66 | +22 | +12 | +11 | +14 | +8 | +3 | +0.5% | +0.2% | +0.2% | +0.3% | +0.1% | +0.0% |
| Clerical (III & IV) | 161 | +6 | +7 | -1 | -3 | +0 | +3 | +0.0% | +0.0% | -0.0% | -0.0% | +0.0% | +0.0% |
| General Support | 23 | -4 | -5 | -5 | -3 | -4 | +0 | -0.2% | -0.2% | -0.2% | -0.1% | -0.1% | +0.0% |
| Support | 23 | -4 | -5 | -5 | -3 | -4 | +0 | -0.2% | -0.2% | -0.2% | -0.1% | -0.1% | +0.0% |
| Patient & Client Care | 120 | +62 | +60 | +47 | +50 | -10 | -2 | +1.1% | +1.0% | +0.7% | +0.7% | -0.1% | -0.0% |
| Health Care Assistants | 50 | +49 | +49 | +37 | +42 | -20 | -2 | +48.6% | +48.6% | +3.1% | +5.2% | -0.3% | -0.0% |
| Home Help | 7 | +1 | -2 | -0 | -0 | -1 | -0 | +0.2% | -0.2% | -0.1% | -0.0% | -0.1% | -0.0% |
| Care, other | 63 | +12 | +13 | +10 | +8 | +11 | -0 | +0.2% | +0.3% | +0.2% | +0.1% | +0.2% | -0.0% |

Source: Health Service Personnel Census

Disabilities

| Oct 2022 (Dec 2016 figure: 1,272) | WTE Oct 2022 | WTE change since Dec 16 | WTE change since Dec 17 | WTE change since Dec 18 | WTE change since Dec 19 | WTE change since Dec 20 | WTE change since Sep 22 | % change since Dec 16 | % change since Dec 17 | % change since Dec 18 | % change since Dec 19 | % change since Dec 20 | % change since Sep 22 |
|--|--------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
| Overall | 1,653 | +381 | +276 | +244 | +148 | +90 | -12 | +29.9% | +20.0% | +17.3% | +9.8% | +5.8% | -0.7% |
| Medical & Dental | 1 | -1 | -1 | +0 | -0 | +0 | -0 | -0.4% | -0.4% | +0.7% | -0.1% | +0.2% | -0.1% |
| Consultants | 1 | -0 | -0 | +1 | -0 | +0 | -0 | -0.3% | -0.3% | +1.9% | -0.1% | +0.2% | -0.1% |
| Medical/ Dental, other | | -0 | -0 | -0 | | | | -1.0% | -1.0% | -1.0% | -1.0% | -1.0% | -1.0% |
| Nursing & Midwifery | 244 | +0 | +13 | +13 | -1 | -3 | -8 | +0.0% | +0.1% | +0.1% | -0.0% | -0.0% | -0.0% |
| Nurse/ Midwife Manager | 72 | +2 | +12 | +7 | +7 | +2 | -2 | +0.0% | +0.2% | +0.1% | +0.1% | +0.0% | -0.0% |
| Nurse/ Midwife Specialist & AN/MP | 3 | +2 | +1 | +1 | +1 | +1 | -0 | +1.9% | +0.5% | +0.5% | +0.5% | +0.4% | -0.0% |
| Staff Nurse/ Staff Midwife | 156 | -10 | -7 | -1 | -14 | -12 | +1 | -0.1% | -0.0% | -0.0% | -0.1% | -0.1% | +0.0% |
| Public Health Nurse | 10 | +5 | +4 | +4 | +4 | +4 | -1 | +1.1% | +0.6% | +0.7% | +0.8% | +0.6% | -0.1% |
| Nursing/ Midwifery Student | 2 | +1 | +2 | +2 | +1 | +1 | -6 | +0.6% | -1.0% | -1.0% | +0.3% | +1.4% | -0.7% |
| Nursing/ Midwifery other | 1 | +1 | +1 | +1 | +1 | +1 | | -1.0% | -1.0% | -1.0% | -1.0% | -1.0% | +0.0% |
| Health & Social Care Professionals | 264 | +49 | +15 | +13 | +5 | +7 | -4 | +0.2% | +0.1% | +0.0% | +0.0% | +0.0% | -0.0% |
| Therapy Professions | 62 | +7 | -1 | +5 | -1 | -3 | -2 | +0.1% | -0.0% | +0.1% | -0.0% | -0.0% | -0.0% |
| Social Care | 156 | +34 | +13 | +3 | +2 | +13 | -3 | +0.3% | +0.1% | +0.0% | +0.0% | +0.1% | -0.0% |
| Social Workers | 19 | -4 | -5 | -5 | -2 | -5 | +0 | -0.2% | -0.2% | -0.2% | -0.1% | -0.2% | +0.0% |
| Psychologists | 20 | +10 | +7 | +8 | +6 | +1 | -0 | +1.1% | +0.6% | +0.7% | +0.4% | +0.1% | -0.0% |
| Pharmacy | | -0 | -0 | | | | | -1.0% | -1.0% | -1.0% | -1.0% | -1.0% | -1.0% |
| H&SC, Other | 6 | +2 | +1 | +1 | -1 | +1 | +0 | +0.3% | +0.3% | +0.2% | -0.1% | +0.2% | +0.0% |
| Management & Administrative | 152 | +58 | +50 | +47 | +41 | +37 | +3 | +0.6% | +0.5% | +0.4% | +0.4% | +0.3% | +0.0% |
| Management (VIII & above) | 18 | +8 | +5 | +4 | +7 | +5 | +0 | +0.9% | +0.4% | +0.3% | +0.6% | +0.4% | +0.0% |
| Administrative/ Supervisory (V to VII) | 62 | +29 | +28 | +27 | +23 | +21 | +2 | +0.9% | +0.8% | +0.8% | +0.6% | +0.5% | +0.0% |
| Clerical (III & IV) | 73 | +20 | +18 | +16 | +12 | +11 | +1 | +0.4% | +0.3% | +0.3% | +0.2% | +0.2% | +0.0% |
| General Support | 18 | -15 | -10 | -12 | -5 | -2 | +0 | -0.5% | -0.4% | -0.4% | -0.2% | -0.1% | +0.0% |
| Support | 8 | -18 | -14 | -13 | -7 | -4 | -0 | -0.7% | -0.6% | -0.6% | -0.5% | -0.3% | -0.0% |
| Maintenance/ Technical | 9 | +3 | +3 | +0 | +2 | +2 | +0 | +0.6% | +0.6% | +0.0% | +0.3% | +0.3% | +0.0% |
| Patient & Client Care | 976 | +289 | +208 | +183 | +108 | +51 | -2 | +0.4% | +0.3% | +0.2% | +0.1% | +0.1% | -0.0% |
| Health Care Assistants | 757 | +206 | +167 | +146 | +86 | +25 | -5 | +0.4% | +0.3% | +0.2% | +0.1% | +0.0% | -0.0% |
| Home Help | 29 | +6 | -28 | -25 | -24 | -11 | -2 | +0.3% | -0.5% | -0.5% | -0.5% | -0.3% | -0.1% |
| Care, other | 190 | +78 | +70 | +62 | +46 | +37 | +4 | +0.7% | +0.6% | +0.5% | +0.3% | +0.2% | +0.0% |

Source: Health Service Personnel Census

Older People

| Oct 2022 (Dec 2016 figure: 1,341) | WTE Oct 2022 | WTE change since Dec 16 | WTE change since Dec 17 | WTE change since Dec 18 | WTE change since Dec 19 | WTE change since Dec 20 | WTE change since Sep 22 | % change since Dec 16 | % change since Dec 17 | % change since Dec 18 | % change since Dec 19 | % change since Dec 20 | % change since Sep 22 |
|--|--------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-------------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|-----------------------|
| Overall | 1,658 | +318 | +72 | -20 | +11 | +8 | -12 | +23.7% | +4.5% | -1.2% | +0.7% | +0.5% | -0.7% |
| Medical & Dental | 15 | +3 | +4 | +5 | +5 | -0 | | +0.3% | +0.4% | +0.5% | +0.5% | -0.0% | +0.0% |
| Medical/ Dental, other | 15 | +3 | +4 | +5 | +5 | -0 | | +0.3% | +0.4% | +0.5% | +0.5% | -0.0% | +0.0% |
| Nursing & Midwifery | 392 | +14 | +1 | -9 | -11 | -11 | -1 | +0.0% | +0.0% | -0.0% | -0.0% | -0.0% | -0.0% |
| Nurse/ Midwife Manager | 75 | -5 | -9 | -16 | -7 | -13 | -2 | -0.1% | -0.1% | -0.2% | -0.1% | -0.1% | -0.0% |
| Nurse/ Midwife Specialist & AN/MP | 11 | +11 | +10 | +9 | +9 | +7 | +1 | -1.0% | +9.7% | +4.3% | +4.3% | +1.8% | +0.1% |
| Staff Nurse/ Staff Midwife | 305 | +10 | +16 | +1 | -10 | -3 | -1 | +0.0% | +0.1% | +0.0% | -0.0% | -0.0% | -0.0% |
| Public Health Nurse | 1 | -2 | -2 | -2 | -3 | -2 | +0 | -0.7% | -0.7% | -0.7% | -0.7% | -0.6% | +0.0% |
| Nursing/ Midwifery Student | | | -14 | | | | | -1.0% | -1.0% | -1.0% | -1.0% | -1.0% | -1.0% |
| Health & Social Care Professionals | 39 | -3 | -1 | -9 | -5 | +1 | +0 | -0.1% | -0.0% | -0.2% | -0.1% | +0.0% | +0.0% |
| Therapy Professions | 31 | -5 | -3 | -12 | -10 | -2 | +0 | -0.1% | -0.1% | -0.3% | -0.2% | -0.1% | +0.0% |
| Social Workers | 4 | -2 | -1 | -1 | +1 | -0 | +0 | -0.4% | -0.2% | -0.2% | +0.2% | -0.1% | +0.0% |
| Psychologists | 1 | +1 | +1 | +1 | +1 | +1 | +0 | -1.0% | -1.0% | -1.0% | -1.0% | -1.0% | +0.2% |
| Pharmacy | 1 | +1 | +1 | +1 | +1 | -0 | -0 | -1.0% | -1.0% | -1.0% | -1.0% | -0.3% | -0.3% |
| H&SC, Other | 2 | +2 | +2 | +2 | +2 | +2 | | -1.0% | -1.0% | -1.0% | -1.0% | -1.0% | +0.0% |
| Management & Administrative | 84 | +38 | +42 | +40 | +34 | +32 | +6 | +0.8% | +1.0% | +0.9% | +0.7% | +0.6% | +0.1% |
| Management (VIII & above) | 11 | +8 | +9 | +8 | +7 | +7 | -0 | +2.9% | +5.1% | +2.9% | +1.9% | +1.9% | -0.0% |
| Administrative/ Supervisory (V to VII) | 16 | +6 | +5 | +5 | +2 | -1 | +1 | +0.6% | +0.4% | +0.5% | +0.2% | -0.0% | +0.1% |
| Clerical (III & IV) | 57 | +24 | +28 | +26 | +25 | +26 | +5 | +0.7% | +1.0% | +0.9% | +0.8% | +0.8% | +0.1% |
| General Support | 81 | -73 | -68 | -53 | -50 | -6 | +0 | -0.5% | -0.5% | -0.4% | -0.4% | -0.1% | +0.0% |
| Support | 77 | -69 | -63 | -49 | -46 | -6 | +0 | -0.5% | -0.5% | -0.4% | -0.4% | -0.1% | +0.0% |
| Maintenance/ Technical | 4 | -5 | -5 | -4 | -4 | -0 | -0 | -0.5% | -0.5% | -0.5% | -0.5% | -0.0% | -0.0% |
| Patient & Client Care | 1,047 | +339 | +94 | +6 | +38 | -8 | -17 | +0.5% | +0.1% | +0.0% | +0.0% | -0.0% | -0.0% |
| Health Care Assistants | 418 | +44 | +36 | +23 | +27 | -30 | -3 | +0.1% | +0.1% | +0.1% | +0.1% | -0.1% | -0.0% |
| Home Help | 612 | +287 | +50 | -23 | +4 | +13 | -12 | +0.9% | +0.1% | -0.0% | +0.0% | +0.0% | -0.0% |
| Care, other | 18 | +8 | +8 | +6 | +8 | +10 | -1 | +0.8% | +0.8% | +0.5% | +0.7% | +1.1% | -0.1% |

Source: Health Service Personnel Census

| | | | | | | | | | | | | | |
|---------|--|--|--|--|--|--|--|--|--|--|--|--|--|
| | | | | | | | | | | | | | |
| Overall | | | | | | | | | | | | | |

Source: Health Service Personnel Census