

CHO 5 Employment Report: September 2021

Employment by Staff Group

Sep 2021 (Dec 2020 figure: 5,477)	WTE Aug 2021	WTE Sep 2021	WTE change since Aug 21	% change since Aug 21	WTE change since Dec 20	WTE change since Sep 20
Overall	5,560	5,609	+49	+0.9%	+133	+209
Consultants	30	31	+1	+2.3%	+2	+2
Registrars	40	40	+0	+0.5%	+10	+10
SHO/ Interns	32	32	-0	-0.8%	-6	-9
Medical/ Dental, other	76	76	-0	-0.1%	+4	-11
Medical & Dental	178	178	+1	+0.3%	+10	-9
Nurse/ Midwife Manager	373	375	+2	+0.5%	+10	+13
Nurse/ Midwife Specialist & AN/MP	78	77	-1	-1.2%	-1	+6
Staff Nurse/ Staff Midwife	976	982	+5	+0.5%	+10	+15
Public Health Nurse	169	164	-4	-2.4%	-12	-6
Nursing/ Midwifery Student	37	42	+5	+13.0%	+24	+5
Nursing/ Midwifery other	4	4			-0	+0
Nursing & Midwifery	1,637	1,644	+7	+0.4%	+32	+35
Therapy Professions	327	325	-2	-0.7%	-0	+16
Health Science/ Diagnostics	7	7	-0	-1.2%	-1	+0
Social Care	151	156	+5	+3.5%	+3	-2
Social Workers	57	60	+4	+6.2%	-3	-0
Psychologists	79	77	-1	-1.8%	-1	+4
Pharmacy	2	2	-0	-0.5%	+0	+0
H&SC, Other	43	44	+1	+2.6%	+12	+9
Health & Social Care Professionals	665	671	+6	+0.9%	+10	+27
Management (VIII & above)	45	48	+3	+6.7%	+0	+1
Administrative/ Supervisory (V to VII)	169	161	-9	-5.2%	+22	+21
Clerical (III & IV)	321	327	+6	+2.0%	+3	+15
Management & Administrative	535	535	+1	+0.1%	+26	+37
Support	282	283	+1	+0.4%	-17	-18
Maintenance/ Technical	28	30	+2	+7.3%	-1	-3
General Support	310	313	+3	+1.0%	-18	-21
Health Care Assistants	1,331	1,340	+9	+0.7%	+23	+66
Care, other	244	266	+22	+8.9%	+34	+45
Home Help	660	662	+2	+0.3%	+16	+29
Patient & Client Care	2,235	2,268	+33	+1.5%	+73	+140

CHO 5 Employment Report: September 2021

Community Health & Wellbeing

Sep 2021 (Dec 2020 figure: 14)	WTE Aug 2021	WTE Sep 2021	WTE change since Aug 21	% change since Aug 21	WTE change since Dec 20	WTE change since Sep 20
Total Community Health & Wellbeing	22	21	-2	-8.0%	+7	+8
<i>Director Nursing/Midwifery, Assistant</i>	1	1			+1	
Nurse/ Midwife Manager	1	1	0	0	+1	+1
<i>Clinical Nurse/ Midwife Specialist</i>	1	1			+1	
Nurse/ Midwife Specialist & AN/MP	1	1	0	0	+1	+1
Nursing & Midwifery	2	2	0	0	+2	+2
Therapy Professions	2	1	-0	-26.2%	-2	-1
Pharmacy	1	1	0	0	+1	+1
Health & Social Care Professionals	3	2	-0	-17.0%	-1	-0
Management (VIII & above)	3	2	-0	-6.3%	+1	+1
Administrative/ Supervisory (V to VII)	4	3	-1	-26.5%	+1	+1
Clerical (III & IV)	5	5	-0	-4.2%	+3	+3
Management & Administrative	12	10	-1	-11.8%	+5	+6
Care, other	6	6	+0	+1.1%	+0	+0
Patient & Client Care	6	6	+0	+1.1%	+0	+0

Mental Health

Sep 2021 (Dec 2020 figure: 1,188)	WTE Aug 2021	WTE Sep 2021	WTE change since Aug 21	% change since Aug 21	WTE change since Dec 20	WTE change since Sep 20
Total Mental Health	1,207	1,215	+8	+0.7%	+27	+11
Consultants	27	28	+1	+2.5%	+0	+0
Registrars	12	12	+0	+0.3%	+3	+2
SHO/ Interns	31	31	-0	-0.8%	-5	-4
Medical/ Dental, other	2	2	0	0		-1
Medical & Dental	72	73	+0	+0.6%	-2	-3
Nurse/ Midwife Manager	168	169	+1	+0.4%	+9	+9
Nurse/ Midwife Specialist & AN/MP	55	55	+0	+0.6%	+1	+5
Staff Nurse/ Staff Midwife	412	411	-0	-0.1%	+0	+6
<i>Pre-registration Nurse/ Midwife Intern</i>	24	16	-8	-32.7%	+16	-8
<i>Pre-registration Nurse Intern (COVID-19)</i>	0	1	+0	+59.2%	-12	+0
<i>Nursing/ Midwifery awaiting registration</i>		15	+15	-100.0%	+15	+15
Nursing/ Midwifery Student	25	32	+7	+27.6%	+19	+5
Nursing/ Midwifery other	3	4	+0	+1.4%	-0	-0
Nursing & Midwifery	663	670	+8	+1.1%	+29	+26
Therapy Professions	33	31	-1	-3.7%	-7	-6
Social Care	4	5	+0	+4.1%	-0	+0
Social Workers	25	26	+1	+4.9%	-2	-1
Psychologists	22	21	-0	-0.7%	+0	-1
H&SC, Other	20	20	+0	+0.8%	+12	+9
Health & Social Care Professionals	103	103	+0	+0.2%	+3	+2
Management (VIII & above)	5	5	-0	-0.4%	-1	-1
Administrative/ Supervisory (V to VII)	26	26	-0	-0.2%	+6	+3
Clerical (III & IV)	70	72	+2	+3.3%	+3	+5
Management & Administrative	100	103	+2	+2.2%	+8	+8
Support	169	170	+1	+0.4%	-9	-11
Maintenance/ Technical	16	16	-0	-0.2%	-4	-4
General Support	185	186	+1	+0.4%	-12	-15
Health Care Assistants	72	69	-2	-3.4%	+2	-4
Care, other	12	12	-0	-3.9%	-1	-2
Patient & Client Care	84	81	-3	-3.5%	+1	-6

Primary Care

Sep 2021 (Dec 2020 figure: 1,061)	WTE Aug 2021	WTE Sep 2021	WTE change since Aug 21	% change since Aug 21	WTE change since Dec 20	WTE change since Sep 20
Total Primary Care	1,072	1,079	+8	+0.7%	+18	+88
Consultants	2	2	0	0	+1	+1
Registrars	28	28	+0	+0.5%	+7	+8
SHO/ Interns	1	1	0	0	-1	-5
Medical/ Dental, other	58	58	-0	-0.2%	+4	-4
Medical & Dental	89	89	+0	+0.1%	+11	-1
Nurse/ Midwife Manager	44	46	+2	+4.7%	+0	+1
Nurse/ Midwife Specialist & AN/MP	16	16	-1	-3.5%	-2	-1
Staff Nurse/ Staff Midwife	86	94	+8	+9.6%	+10	+14
Public Health Nurse	159	155	-4	-2.3%	-13	-6
<i>Post-registration Nurse/ Midwife Student</i>	2	2	-0	-15.4%	-1	-0
Nursing/ Midwifery Student	2	2	-0	-15.4%	-1	+1
Nursing/ Midwifery other				-100.0%	-1	-0
Nursing & Midwifery	307	313	+6	+1.9%	-7	+7
Therapy Professions	193	190	-3	-1.5%	+4	+8
Health Science/ Diagnostics	7	7	-0	-1.2%	-1	+0
Social Care	5	5	0	0	-1	-1
Social Workers	3	3	+0	+4.9%	-3	-3
Psychologists	35	34	-1	-3.1%	-4	-4
Pharmacy	1	1	-0	-1.0%	-0	-0
H&SC, Other	18	19	+1	+5.6%	-0	+0
Health & Social Care Professionals	261	258	-3	-1.1%	-5	+0
Management (VIII & above)	18	21	+2	+13.0%	-3	-3
Administrative/ Supervisory (V to VII)	66	66	-0	-0.2%	+7	+4
Clerical (III & IV)	149	151	+2	+1.4%	-10	-4
Management & Administrative	233	238	+4	+1.9%	-5	-3
Support	25	24	-1	-4.3%	-3	-1
General Support	25	24	-1	-4.3%	-3	-1
Health Care Assistants	89	89	+0	+0.3%	+19	+77
Care, other	60	61	+1	+1.7%	+9	+9
Home Help	7	7	+0	+4.0%	-0	-1
Patient & Client Care	156	158	+2	+1.0%	+28	+85

Social Care

Sep 2021 (Dec 2020 figure: 3,213)	WTE Aug 2021	WTE Sep 2021	WTE change since Aug 21	% change since Aug 21	WTE change since Dec 20	WTE change since Sep 20
Total Social Care	3,259	3,294	+35	+1.1%	+81	+102
Consultants	1	1	0	0	+0	+0
Medical/ Dental, other	15	15	0	0	+1	-6
Medical & Dental	16	16	0	0	+1	-5
Nurse/ Midwife Manager	160	159	-1	-0.7%	+0	+2
Nurse/ Midwife Specialist & AN/MP	6	6	-1	-10.4%	-0	+2
Staff Nurse/ Staff Midwife	479	476	-3	-0.6%	-0	-5
Public Health Nurse	10	10	-0	-4.9%	+1	+1
<i>Pre-registration Nurse/ Midwife Intern</i>	9	7	-2	-23.5%	+7	-2
<i>Pre-registration Nurse Intern (COVID-19)</i>				-100.0%	-1	
<i>Post-registration Nurse/ Midwife Student</i>				-100.0%		
<i>Nursing/ Midwifery awaiting registration</i>		1	+1	-100.0%	+1	+1
Nursing/ Midwifery Student	9	8	-2	-18.2%	+7	-1
<i>Nursing Education/Clinical</i>	1	1	-0	-5.9%	+1	-0
Nursing/ Midwifery other	1	1	-0	-5.9%	+1	+1
Nursing & Midwifery	665	659	-7	-1.0%	+8	-0
Therapy Professions	99	102	+2	+2.4%	+4	+15
Social Care	142	147	+5	+3.6%	+4	-2
Social Workers	29	31	+2	+7.5%	+3	+5
Psychologists	22	22	-0	-0.8%	+3	+9
Pharmacy				-100.0%	-1	-1
H&SC, Other	6	6	0	0	+1	-1
Health & Social Care Professionals	298	307	+9	+3.2%	+13	+25
Management (VIII & above)	19	19	+1	+4.1%	+3	+4
Administrative/ Supervisory (V to VII)	74	66	-8	-10.5%	+8	+13
Clerical (III & IV)	97	100	+2	+2.3%	+7	+10
Management & Administrative	190	185	-5	-2.5%	+18	+27
Support	88	90	+1	+1.5%	-5	-6
Maintenance/ Technical	11	13	+2	+18.1%	+2	+1
General Support	100	103	+3	+3.4%	-3	-5
Health Care Assistants	1,171	1,182	+11	+1.0%	+2	-8
Care, other	166	187	+21	+12.8%	+25	+38
Home Help	653	655	+1	+0.2%	+16	+30
Patient & Client Care	1,989	2,023	+34	+1.7%	+43	+60

CHO 5 Employment Report: September 2021

Disabilities

Sep 2021 (Dec 2020 figure: 1,563)	WTE Aug 2021	WTE Sep 2021	WTE change since Aug 21	% change since Aug 21	WTE change since Dec 20	WTE change since Sep 20
Total Disabilities	1,610	1,649	+38	+2.4%	+86	+144
Consultants	1	1			+0	+0
Medical/ Dental, other				-100.0%		-1
Medical & Dental	1	1			+0	-1
Nurse/ Midwife Manager	73	72	-1	-1.3%	+2	+0
Nurse/ Midwife Specialist & AN/MP	3	3			+1	+1
Staff Nurse/ Staff Midwife	164	162	-2	-1.0%	-6	+4
Public Health Nurse	8	8	-0	-5.9%	+2	+2
Pre-registration Nurse/ Midwife Intern	9	7	-2	-23.5%	+7	-2
Pre-registration Nurse Intern (COVID-19)				-100.0%	-1	
Post-registration Nurse/ Midwife Student				-100.0%		
Nursing/ Midwifery awaiting registration		1	+1	-100.0%	+1	+1
Nursing/ Midwifery Student	9	8	-2	-18.2%	+7	-1
Nursing Education/Clinical	1	1	-0	-5.9%	+1	-0
Nursing/ Midwifery other	1	1	-0	-5.9%	+1	+1
Nursing & Midwifery	258	253	-5	-1.9%	+6	+7
Therapy Professions	68	70	+2	+2.8%	+5	+15
Social Care	142	147	+5	+3.6%	+4	-2
Social Workers	25	26	+2	+6.3%	+2	+4
Psychologists	22	22	-0	-0.8%	+3	+9
H&SC, Other	6	6			+1	-1
Health & Social Care Professionals	262	271	+8	+3.2%	+14	+26
Management (VIII & above)	15	15	+0	+0.0%	+2	+3
Administrative/ Supervisory (V to VII)	54	54	+0	+0.3%	+13	+17
Clerical (III & IV)	63	65	+2	+3.1%	+3	+7
Management & Administrative	131	133	+2	+1.6%	+18	+27
Support	10	11	+1	+9.3%	-1	-2
Maintenance/ Technical	7	9	+2	+27.7%	+2	+2
General Support	17	20	+3	+17.2%	+1	-0
Health Care Assistants	746	763	+17	+2.3%	+31	+57
Care, other	158	171	+13	+7.9%	+18	+31
Home Help	37	37	+0	+0.6%	-3	-2
Patient & Client Care	941	970	+30	+3.2%	+46	+86

Older People

Sep 2021 (Dec 2020 figure: 1,650)	WTE Aug 2021	WTE Sep 2021	WTE change since Aug 21	% change since Aug 21	WTE change since Dec 20	WTE change since Sep 20
Total Older People	1,648	1,645	-3	-0.2%	-5	-42
Medical/ Dental, other	15	15			+1	-5
Medical & Dental	15	15			+1	-5
Nurse/ Midwife Manager	87	87	-0	-0.1%	-1	+2
Nurse/ Midwife Specialist & AN/MP	3	3	-1	-19.8%	-1	+1
Staff Nurse/ Staff Midwife	315	314	-1	-0.4%	+6	-9
Public Health Nurse	2	2			-1	-1
Nursing & Midwifery	407	405	-2	-0.5%	+2	-7
Therapy Professions	31	32	+1	+1.7%	-1	-1
Social Workers	4	5	+1	+14.8%	+1	+1
Pharmacy				-100.0%	-1	-1
Health & Social Care Professionals	36	37	+1	+3.2%	-1	-1
Management (VIII & above)	4	5	+1	+19.2%	+1	+1
Administrative/ Supervisory (V to VII)	20	12	-8	-39.2%	-5	-4
Clerical (III & IV)	34	35	+0	+0.9%	+4	+3
Management & Administrative	59	52	-7	-11.7%	-0	+0
Support	79	79	+0	+0.6%	-4	-3
Maintenance/ Technical	4	4	+0	+0.7%	+0	-1
General Support	83	83	+0	+0.6%	-4	-5
Health Care Assistants	425	419	-6	-1.4%	-29	-64
Care, other	7	16	+9	+116.0%	+8	+7
Home Help	617	618	+1	+0.2%	+19	+33
Patient & Client Care	1,049	1,053	+4	+0.4%	-3	-25

CHO 5 Employment by Administration (HSE / S38): September 2021

Sep 2021 (Dec 2020 figure: 5,477)	WTE Aug 2021	WTE Sep 2021	WTE change since Aug 21	% change since Aug 21	WTE change since Dec 20	WTE change since Sep 20
Overall	5,560	5,609	+49	+0.9%	+133	+209
HSE	4,374	4,386	+11	+0.3%	+78	+124
Section 38 Voluntary Agencies	1,185	1,224	+38	+3.2%	+55	+85

HSE

Sep 2021 (Dec 2020 figure: 4,308)	WTE Aug 2021	WTE Sep 2021	WTE change since Aug 21	% change since Aug 21	WTE change since Dec 20	WTE change since Sep 20
Overall	4,374	4,386	+11	+0.3%	+78	+124
Consultants	29	30	+1	+0.0%	+1	+1
Registrars	40	40	+0	+0.0%	+10	+10
SHO/ Interns	32	32	-0	-0.0%	-6	-9
Medical/ Dental, other	76	76	-0	-0.0%	+4	-11
Medical & Dental	177	177	+1	+0.3%	+10	-9
Nurse/ Midwife Manager	324	326	+2	+0.0%	+9	+11
Nurse/ Midwife Specialist & AN/MP	78	77	-1	-0.0%	-1	+6
Staff Nurse/ Staff Midwife	883	887	+4	+0.0%	+19	+17
Public Health Nurse	169	164	-4	-0.0%	-12	-6
Nursing/ Midwifery Student	30	36	+6	+0.2%	+19	+5
Nursing/ Midwifery other	4	4		+0.0%	-0	+0
Nursing & Midwifery	1,488	1,496	+8	+0.5%	+35	+34
Therapy Professions	325	323	-2	-0.0%	-1	+15
Health Science/ Diagnostics	7	7	-0	-0.0%	-1	+0
Social Care	21	22	+1	+0.0%	-2	-2
Social Workers	47	51	+4	+0.1%	-3	-1
Psychologists	75	73	-1	-0.0%	-1	+4
Pharmacy	2	2	-0	-0.0%	+0	+0
H&SC, Other	37	38	+1	+0.0%	+12	+10
Health & Social Care Professionals	513	515	+2	+0.3%	+3	+26
Management (VIII & above)	37	40	+3	+0.1%	+0	+1
Administrative/ Supervisory (V to VII)	140	133	-6	-0.0%	+20	+18
Clerical (III & IV)	280	283	+3	+0.0%	+4	+13
Management & Administrative	456	456	-0	-0.0%	+24	+33
Support	276	275	-0	-0.0%	-15	-16
Maintenance/ Technical	20	20	-0	-0.0%	-3	-5
General Support	296	296	-0	-0.1%	-19	-21
Health Care Assistants	681	673	-8	-0.0%	-10	+9
Care, other	103	112	+8	+0.1%	+19	+22
Home Help	660	662	+2	+0.0%	+16	+29
Patient & Client Care	1,444	1,447	+2	+0.1%	+25	+60

Section 38 Voluntary Agencies

Sep 2021 (Dec 2020 figure: 1,169)	WTE Aug 2021	WTE Sep 2021	WTE change since Aug 21	% change since Aug 21	WTE change since Dec 20	WTE change since Sep 20
Overall	1,185	1,224	+38	+3.2%	+55	+85
Consultants	1	1		+0.0%	+0	+0
Medical & Dental	1	1			+0	+0
Nurse/ Midwife Manager	49	49	-0	-0.0%	+2	+3
Staff Nurse/ Staff Midwife	93	94	+1	+0.0%	-9	-2
<i>Pre-registration Nurse/ Midwife Intern</i>	7	5	-2	-0.2%	+5	+5
<i>Pre-registration Nurse Intern (COVID-19)</i>				-1.0%		-3
<i>Post-registration Nurse/ Midwife Student</i>				-1.0%		-3
Nursing/ Midwifery Student	7	5	-2	-0.2%	+5	-0
Nursing & Midwifery	149	148	-1	-0.7%	-3	+0
Therapy Professions	2	2		+0.0%	+1	+1
Social Care	130	134	+5	+0.0%	+5	-0
Social Workers	10	10		+0.0%	+1	+1
Psychologists	4	4		+0.0%		
H&SC, Other	6	6	-0	-0.0%	+1	-1
Health & Social Care Professionals	151	156	+5	+3.1%	+7	+1
Management (VIII & above)	8	8		+0.0%		+0
Administrative/ Supervisory (V to VII)	30	27	-3	-0.1%	+2	+3
Clerical (III & IV)	41	45	+3	+0.1%	-1	+2
Management & Administrative	79	80	+1	+0.8%	+1	+4
Support	7	8	+1	+0.2%	-1	-3
Maintenance/ Technical	7	9	+2	+0.3%	+2	+2
General Support	14	17	+3	+23.4%	+1	-1
Health Care Assistants	650	667	+17	+0.0%	+33	+57
Care, other	140	154	+13	+0.1%	+15	+23
Patient & Client Care	791	821	+31	+3.9%	+48	+80

CHO 5 Employment by S38 Agency: September 2021

Bros. of Charity, Waterford

Sep 2021 (Dec 2020 figure: 668)	WTE Aug 2021	WTE Sep 2021	WTE change since Aug 21	% change since Aug 21	WTE change since Dec 20	WTE change since Sep 20
Overall	685	720	+35	+5.1%	+52	+77
Consultants	1	1		+0.0%	+0	+0
Medical & Dental	1	1			+0	+0
Nurse/ Midwife Manager	24	23	-1	-0.0%	+1	+2
Staff Nurse/ Staff Midwife	43	46	+3	+0.1%	-4	+1
Pre-registration Nurse/ Midwife Intern	6	4	-2	-0.3%	+4	+4
Pre-registration Nurse Intern (COVID-19)				-1.0%		-3
Nursing/ Midwifery Student	6	4	-2	-0.3%	+4	+2
Nursing & Midwifery	73	73	+1	+1.1%	+1	+4
Therapy Professions	2	2		+0.0%	+1	+1
Social Care	73	76	+3	+0.0%	+6	+1
Social Workers	9	9		+0.0%	+1	+1
Psychologists	4	4		+0.0%		
H&SC, Other	4	4		+0.0%	+1	+0
Health & Social Care Professionals	93	96	+3	+3.1%	+8	+4
Management (VIII & above)	5	5		+0.0%		+0
Administrative/ Supervisory (V to VII)	21	18	-3	-0.1%	+2	+3
Clerical (III & IV)	23	26	+3	+0.1%	-1	+1
Management & Administrative	49	49	+0	+0.9%	+1	+4
Support	2	2	-0	-0.0%	+0	-0
Maintenance/ Technical	3	5	+2	+0.7%	+2	+2
General Support	5	6	+2	+42.7%	+2	+2
Health Care Assistants	371	391	+20	+0.1%	+29	+48
Care, other	95	103	+9	+0.1%	+10	+16
Patient & Client Care	466	495	+29	+6.2%	+39	+64

Carriglea Cairde Services

Sep 2021 (Dec 2020 figure: 214)	WTE Aug 2021	WTE Sep 2021	WTE change since Aug 21	% change since Aug 21	WTE change since Dec 20	WTE change since Sep 20
Overall	217	221	+3	+1.5%	+7	+14
Nurse/ Midwife Manager	13	13	+0	+0.0%	+0	+0
Staff Nurse/ Staff Midwife	25	25	-0	-0.0%	-2	-0
Post-registration Nurse/ Midwife Student				-1.0%		-3
Nursing/ Midwifery Student				-1.0%		-3
Nursing & Midwifery	38	38	-0	-0.8%	-2	-3
Social Care	30	30	-0	-0.0%	-0	-2
Health & Social Care Professionals	30	30	-0	-1.4%	-0	-2
Management (VIII & above)	2	2		+0.0%		
Administrative/ Supervisory (V to VII)	3	3		+0.0%		+0
Clerical (III & IV)	6	6	+0	+0.0%	+0	+0
Management & Administrative	11	11	+0	+2.6%	+0	+0
Support	5	6	+1	+0.1%	-1	-1
Maintenance/ Technical	2	2	+0	+0.0%	+1	+1
General Support	8	8	+1	+8.5%	+0	+1
Health Care Assistants	85	83	-2	-0.0%	+3	+10
Care, other	46	51	+5	+0.1%	+6	+8
Patient & Client Care	130	133	+3	+2.3%	+9	+18

St. Patrick's, Kilkenny

Sep 2021 (Dec 2020 figure: 287)	WTE Aug 2021	WTE Sep 2021	WTE change since Aug 21	% change since Aug 21	WTE change since Dec 20	WTE change since Sep 20
Overall	283	283	-0	-0.0%	-4	-6
Nurse/ Midwife Manager	13	13	+0	+0.0%	+1	+1
Staff Nurse/ Staff Midwife	25	23	-2	-0.1%	-3	-3
Pre-registration Nurse/ Midwife Intern	1	1		+0.0%	+1	+1
Nursing/ Midwifery Student	1	1		+0.0%	+1	+1
Nursing & Midwifery	39	37	-2	-3.9%	-1	-1
Social Care	26	28	+2	+0.1%	-0	+1
Social Workers	1	1		+0.0%	-0	
H&SC, Other	2	2		+0.0%	-0	-1
Health & Social Care Professionals	28	31	+2	+7.8%	-1	-1
Management (VIII & above)	1	1		+0.0%		
Administrative/ Supervisory (V to VII)	6	6		+0.0%	+0	-1
Clerical (III & IV)	12	12	-0	-0.0%	+0	+1
Management & Administrative	19	19	-0	-0.4%	+0	+0
Support		1	+1	-1.0%	-1	-2
Maintenance/ Technical	2	2		+0.0%	-1	-1
General Support	2	3	+1	+36.0%	-2	-3
Health Care Assistants	194	193	-1	-0.0%	+0	-1
Patient & Client Care	194	193	-1	-0.7%	+0	-1

CHO 5 Employment by Grade Group & Staff Category: September 2021

Sep 2021 (Dec 2020 figure: 5,477)	WTE Aug 2021	WTE Sep 2021	WTE change since Aug 21	% change since Aug 21	WTE change since Dec 20	WTE change since Sep 20
Overall	5,560	5,609	+49	+0.9%	+133	+209
Consultant Dentistry	1	1				
Consultant Psychiatry	28	29	+1	+2.4%	+1	+1
Consultant Medicine	1	1			+1	+1
Consultants	30	31	+1	+2.3%	+2	+2
Registrar	35	35	+0	+0.5%	+9	+10
Senior Registrar	5	5	-0	-0.2%	+1	+0
Registrars	40	40	+0	+0.5%	+10	+10
Interns	1	1				
Senior House Officer	31	31	-0	-0.8%	-6	-9
SHO/ Interns	32	32	-0	-0.8%	-6	-9
Dentists	34	35	+0	+1.0%	-3	+1
Other Medical	42	41	-0	-1.0%	+7	-12
Medical/ Dental, other	76	76	-0	-0.1%	+4	-11
Medical & Dental	178	178	+1	+0.3%	+10	-9
Clinical Nurse/ Midwife Manager	289	289	+0	+0.1%	+3	+6
Director Nursing/Midwifery, Assistant	60	61	+1	+1.6%	+6	+7
Director of Nursing/Midwifery	24	24	+0	+1.8%	+1	+1
Nurse/ Midwife Manager	373	375	+2	+0.5%	+10	+13
Advanced Nurse/ Midwife Practitioner	8	7	-1	-11.9%	+0	+4
Clinical Nurse/ Midwife Specialist	70	70	-0	-0.0%	-1	+2
Nurse/ Midwife Specialist & AN/MP	78	77	-1	-1.2%	-1	+6
Staff Midwives	1	0	-0	-31.7%	-0	-0
Staff Nurse [Intellectual Disability]	110	110	+0	+0.3%	-4	+5
Staff Nurse [Psychiatric]	423	422	-1	-0.3%	+2	+8
Staff Nurses [General/ Children's]	443	449	+6	+1.4%	+13	+2
Staff Nurse/ Staff Midwife	976	982	+5	+0.5%	+10	+15
Public Health Nurse	169	164	-4	-2.4%	-12	-6
Pre-registration Nurse/ Midwife Intern	34	24	-10	-30.2%	+24	+20
Pre-registration Nurse Intern (COVID-19)	0	1	+0	+59.2%	-13	-28
Post-registration Nurse/ Midwife Student	2	2	-0	-15.4%	-1	-2
Nursing/ Midwifery awaiting registration		15	+15	-100.0%	+15	+15
Nursing/ Midwifery Student	37	42	+5	+13.0%	+24	+5
Nursing/ Midwifery other	4	4			-0	+0
Nursing & Midwifery	1,637	1,644	+7	+0.4%	+32	+35
Dietitians	16	16	+0	+0.7%	-1	-0
Occupational Therapists	122	121	-1	-0.8%	+1	+4
Orthoptists	1	1				
Physiotherapists	91	89	-2	-1.8%	-2	+9
Podiatrists & Chiropodists	1	1			+0	-1
Speech & Language Therapists	96	97	+0	+0.5%	+1	+3
Therapy Professions	327	325	-2	-0.7%	-0	+16
Audiology	7	7	-0	-1.2%	-1	+0
Health Science/ Diagnostics	7	7	-0	-1.2%	-1	+0
Social Care	151	156	+5	+3.5%	+3	-2
Social Workers	57	60	+4	+6.2%	-3	-0
Psychologists	79	77	-1	-1.8%	-1	+4
Pharmacy	2	2	-0	-0.5%	+0	+0

Sep 2021 (Dec 2020 figure: 5,477)	WTE Aug 2021	WTE Sep 2021	WTE change since Aug 21	% change since Aug 21	WTE change since Dec 20	WTE change since Sep 20
Overall	5,560	5,609	+49	+0.9%	+133	+209
Counsellor Therapists	31	31	-0	-0.3%	+11	+11
Dental Hygienists	7	8	+1	+18.6%	+1	+1
Other Health & Social Care				-100.0%		-3
Play Therapists/ Specialists	6	6			+0	-0
H&SC, Other	43	44	+1	+2.6%	+12	+9
Health & Social Care Professionals	665	671	+6	+0.9%	+10	+27
Executive Management	13	13	+0	+0.1%	+2	+2
Senior Management (VIII & GM)	32	35	+3	+9.3%	-1	-1
Management (VIII & above)	45	48	+3	+6.7%	+0	+1
Administrative/ Supervisory (V to VII)	169	161	-9	-5.2%	+22	+21
Clerical (III & IV)	321	327	+6	+2.0%	+3	+15
Management & Administrative	535	535	+1	+0.1%	+26	+37
Catering	33	34	+1	+3.4%	-0	-0
Household Services	207	208	+1	+0.6%	-15	-15
Other Support	34	33	-1	-2.8%	-2	-4
Portering	9	8	-0	-3.8%	+0	+1
Support	282	283	+1	+0.4%	-17	-18
Maintenance	27	29	+2	+7.6%	-1	-3
Technical Services	1	1				
Maintenance/ Technical	28	30	+2	+7.3%	-1	-3
General Support	310	313	+3	+1.0%	-18	-21
HCA (Student Nurse/Midwife COVID-19)	2	1	-1	-51.8%	-4	-50
HCA, Nurse's Aide, etc.	1,244	1,255	+11	+0.9%	+9	+42
Health & Social Care Assistants	8	9	+0	+1.3%	-3	-1
Swabber (COVID-19)	76	75	-1	-1.0%	+21	+75
Health Care Assistants	1,331	1,340	+9	+0.7%	+23	+66
Care, other	244	266	+22	+8.9%	+34	+45
Home Help	660	662	+2	+0.3%	+16	+29
Patient & Client Care	2,235	2,268	+33	+1.5%	+73	+140

CHO 5 HSE Employment by Grade Group & Staff Category: September 2021

Sep 2021 (Dec 2020 figure: 4,308)	WTE Aug 2021	WTE Sep 2021	WTE change since Aug 21	% change since Aug 21	WTE change since Dec 20	WTE change since Sep 20
Overall	4,374	4,386	+11	+0.3%	+78	+124
Consultant Dentistry	1	1				
Consultant Psychiatry	27	28	+1	+2.5%	+0	+0
Consultant Medicine	1	1			+1	+1
Consultants	29	30	+1	+2.3%	+1	+1
Registrar	35	35	+0	+0.5%	+9	+10
Senior Registrar	5	5	-0	-0.2%	+1	+0
Registrars	40	40	+0	+0.5%	+10	+10
SHO/ Interns	32	32	-0	-0.8%	-6	-9
Dentists	34	35	+0	+1.0%	-3	+1
Other Medical	42	41	-0	-1.0%	+7	-12
Medical/ Dental, other	76	76	-0	-0.1%	+4	-11
Medical & Dental	177	177	+1	+0.3%	+10	-9
Clinical Nurse/ Midwife Manager	244	244	+1	+0.3%	+2	+3
Director Nursing/Midwifery, Assistant	58	59	+1	+1.6%	+6	+7
Director of Nursing/Midwifery	22	22	+0	+1.9%	+1	+1
Nurse/ Midwife Manager	324	326	+2	+0.7%	+9	+11
Advanced Nurse/ Midwife Practitioner	8	7	-1	-11.9%	+0	+4
Clinical Nurse/ Midwife Specialist	70	70	-0	-0.0%	-1	+2
Nurse/ Midwife Specialist & AN/MP	78	77	-1	-1.2%	-1	+6
Staff Midwives	1	0	-0	-31.7%	-0	-0
Staff Nurse [Intellectual Disability]	26	24	-1	-5.0%	+5	+6
Staff Nurse [Psychiatric]	420	419	-1	-0.3%	+1	+7
Staff Nurses [General/ Children's]	437	444	+7	+1.6%	+15	+4
Staff Nurse/ Staff Midwife	883	887	+4	+0.5%	+19	+17
Public Health Nurse	169	164	-4	-2.4%	-12	-6
Pre-registration Nurse/ Midwife Intern	27	18	-8	-31.6%	+18	+15
Pre-registration Nurse Intern (COVID-19)	0	1	+0	+59.2%	-13	-25
Post-registration Nurse/ Midwife Student	2	2	-0	-15.4%	-1	+1
Nursing/ Midwifery awaiting registration		15	+15	-100.0%	+15	+15
Nursing/ Midwifery Student	30	36	+6	+21.7%	+19	+5
Nursing/ Midwifery other	4	4			-0	+0
Nursing & Midwifery	1,488	1,496	+8	+0.5%	+35	+34
Dietitians	16	16	+0	+0.7%	-1	-0
Occupational Therapists	122	120	-1	-0.8%	+1	+4
Orthoptists	1	1				
Physiotherapists	91	89	-2	-1.8%	-2	+9
Podiatrists & Chiropodists	1	1			+0	-1
Speech & Language Therapists	94	95	+0	+0.5%	+0	+3
Therapy Professions	325	323	-2	-0.7%	-1	+15
Audiology	7	7	-0	-1.2%	-1	+0
Health Science/ Diagnostics	7	7	-0	-1.2%	-1	+0
Social Care	21	22	+1	+2.7%	-2	-2
Social Workers	47	51	+4	+7.5%	-3	-1
Psychologists	75	73	-1	-1.9%	-1	+4
Pharmacy	2	2	-0	-0.5%	+0	+0
Counsellor Therapists	31	31	-0	-0.3%	+11	+11
Dental Hygienists	7	8	+1	+18.6%	+1	+1
Other Health & Social Care				-100.0%		-3
H&SC, Other	37	38	+1	+3.1%	+12	+10

Sep 2021 (Dec 2020 figure: 4,308)	WTE Aug 2021	WTE Sep 2021	WTE change since Aug 21	% change since Aug 21	WTE change since Dec 20	WTE change since Sep 20
Overall	4,374	4,386	+11	+0.3%	+78	+124
Health & Social Care Professionals	513	515	+2	+0.3%	+3	+26
Executive Management	10	10	+0	+0.1%	+2	+2
Senior Management (VIII & GM)	27	30	+3	+11.1%	-1	-1
Management (VIII & above)	37	40	+3	+8.1%	+0	+1
Administrative/ Supervisory (V to VII)	140	133	-6	-4.4%	+20	+18
Clerical (III & IV)	280	283	+3	+1.1%	+4	+13
Management & Administrative	456	456	-0	-0.0%	+24	+33
Catering	30	31	+1	+3.2%	+0	+2
Household Services	204	204	+0	+0.0%	-14	-14
Other Support	33	32	-1	-2.7%	-2	-4
Portering	9	8	-0	-3.8%	+0	+1
Support	276	275	-0	-0.1%	-15	-16
Maintenance/ Technical	20	20	-0	-0.0%	-3	-5
General Support	296	296	-0	-0.1%	-19	-21
HCA (Student Nurse/Midwife COVID-19)	2	1	-1	-51.8%	-4	-50
HCA, Nurse's Aide, etc.	594	588	-6	-1.0%	-23	-15
Health & Social Care Assistants	8	9	+0	+1.3%	-3	-1
Swabber (COVID-19)	76	75	-1	-1.0%	+21	+75
Health Care Assistants	681	673	-8	-1.2%	-10	+9
Care, other	103	112	+8	+8.1%	+19	+22
Home Help	660	662	+2	+0.3%	+16	+29
Patient & Client Care	1,444	1,447	+2	+0.1%	+25	+60

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Sep 2021

CHO 5	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	5,609	6,642	1.18	16.2%	83.8%	1.09	1.20	87.9%	81.9%	89.0%	58.8%	41.2%	77.4%	55.2%
Consultant Dentistry	1	1	1.00		100.0%		1.00	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
Consultant Psychiatry	29	31	1.08	64.5%	35.5%	1.00	1.27	80.6%	80.6%	63.6%	87.1%	12.9%	100.0%	63.6%
Consultant Medicine	1	1	1.00		100.0%		1.00	0.0%	0.0%	0.0%	100.0%	0.0%		100.0%
Consultants	31	33	1.08	60.6%	39.4%	1.00	1.22	78.8%	90.0%	61.5%	87.9%	12.1%	100.0%	69.2%
Registrar	35	35	1.00	51.4%	48.6%	1.00	1.01	0.0%	0.0%	0.0%	97.1%	2.9%	94.4%	100.0%
Senior Registrar	5	5	1.01	40.0%	60.0%	1.01	1.01	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Registrars	40	40	1.00	50.0%	50.0%	1.00	1.01	0.0%	0.0%	0.0%	97.5%	2.5%	95.0%	100.0%
Interns	1	1	1.00	100.0%		1.00		0.0%	0.0%		100.0%	0.0%	100.0%	
Senior House Officer	31	31	1.00	48.4%	51.6%	1.00	1.01	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
SHO/ Interns	32	32	1.00	50.0%	50.0%	1.00	1.01	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Dentists	35	46	1.33	23.9%	76.1%	1.22	1.37	93.5%	93.5%	97.1%	45.7%	54.3%	63.6%	40.0%
Other Medical	41	56	1.36	46.4%	53.6%	1.60	1.20	51.8%	51.8%	66.7%	58.9%	41.1%	46.2%	70.0%
Medical/ Dental, other	76	102	1.35	36.3%	63.7%	1.46	1.29	70.6%	48.6%	83.1%	52.9%	47.1%	51.4%	53.8%
Medical & Dental	178	207	1.16	44.9%	55.1%	1.15	1.18	47.3%	38.7%	54.4%	74.4%	25.6%	79.6%	70.2%
Clinical Nurse/ Midwife Manager	289	305	1.05	19.0%	81.0%	1.02	1.06	99.3%	99.3%	99.2%	87.5%	12.5%	98.3%	85.0%
Director Nursing/Midwifery, Assistant	61	65	1.06	9.2%	90.8%	1.10	1.05	96.9%	96.9%	96.6%	84.6%	15.4%	83.3%	84.7%
Director of Nursing/Midwifery	24	25	1.02	4.0%	96.0%	1.00	1.03	100.0%	100.0%	100.0%	96.0%	4.0%	100.0%	95.8%
Nurse/ Midwife Manager	375	395	1.05	16.5%	83.5%	1.03	1.06	99.0%	100.0%	98.8%	87.6%	12.4%	96.9%	85.8%
Advanced Nurse/ Midwife Practitioner	7	7	1.05		100.0%		1.05	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
Clinical Nurse/ Midwife Specialist	70	77	1.09	16.9%	83.1%	1.01	1.11	97.4%	97.4%	96.9%	87.0%	13.0%	100.0%	84.4%
Nurse/ Midwife Specialist & AN/MP	77	84	1.09	15.5%	84.5%	1.01	1.11	97.6%	100.0%	97.2%	88.1%	11.9%	100.0%	85.9%
Staff Midwives	0	1	2.44		100.0%		2.44	100.0%	100.0%	100.0%	0.0%	100.0%		0.0%
Staff Nurse [Intellectual Disability]	110	124	1.12	11.3%	88.7%	1.11	1.13	91.1%	91.1%	91.8%	66.1%	33.9%	85.7%	63.6%
Staff Nurse [Psychiatric]	422	477	1.13	25.2%	74.8%	1.08	1.15	87.4%	87.4%	87.7%	79.5%	20.5%	85.8%	77.3%
Staff Nurses [General/ Children's]	449	542	1.21	10.0%	90.0%	1.07	1.22	94.5%	94.5%	94.9%	53.5%	46.5%	88.9%	49.6%
Staff Nurse/ Staff Midwife	982	1,144	1.17	16.4%	83.6%	1.08	1.18	91.2%	87.8%	91.8%	65.6%	34.4%	86.7%	61.5%
Public Health Nurse	164	204	1.24	1.5%	98.5%	1.00	1.24	98.0%	100.0%	98.0%	69.6%	30.4%	100.0%	69.2%
Pre-registration Nurse/ Midwife Intern	24	51	2.16	3.9%	96.1%	2.00	2.16	0.0%	0.0%	0.0%	98.0%	2.0%	100.0%	98.0%

Pre-registration Nurse Intern (COVID-19)	1	1	1.28		100.0%		1.28	0.0%	0.0%	0.0%	100.0%	0.0%		100.0%
Post-registration Nurse/ Midwife Student	2	3	1.44		100.0%		1.44	66.7%	66.7%	66.7%	100.0%	0.0%		100.0%
Nursing/ Midwifery awaiting registration	15	17	1.13	5.9%	94.1%	1.30	1.12	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Nursing/ Midwifery Student	42	72	1.73	4.2%	95.8%	1.69	1.73	2.8%	0.0%	2.9%	98.6%	1.4%	100.0%	98.6%
Nursing/ Midwifery other	4	5	1.15	20.0%	80.0%	1.01	1.19	100.0%	100.0%	100.0%	60.0%	40.0%	100.0%	50.0%
Nursing & Midwifery	1,644	1,904	1.16	14.3%	85.7%	1.07	1.18	90.5%	90.5%	90.5%	72.8%	27.2%	90.1%	70.0%
Dietitians	16	18	1.14		100.0%		1.14	100.0%	100.0%	100.0%	77.8%	22.2%		77.8%
Occupational Therapists	120	144	1.20	11.8%	88.2%	1.04	1.22	95.8%	95.8%	95.3%	73.6%	26.4%	94.1%	70.9%
Orthoptists	1	1	1.00	100.0%		1.00		100.0%	100.0%		100.0%	0.0%	100.0%	
Physiotherapists	89	110	1.24	20.0%	80.0%	1.07	1.29	91.8%	91.8%	90.9%	65.5%	34.5%	81.8%	61.4%
Podiatrists & Chiropodists	1	2	1.36		100.0%		1.36	100.0%	100.0%	100.0%	50.0%	50.0%		50.0%
Speech & Language Therapists	97	114	1.18	2.6%	97.4%	1.05	1.18	96.5%	96.5%	96.4%	78.1%	21.9%	100.0%	77.5%
Therapy Professions	325	389	1.20	11.1%	88.9%	1.05	1.22	95.1%	97.7%	94.8%	72.8%	27.2%	88.4%	70.8%
Audiology	7	7	1.03	14.3%	85.7%	1.00	1.04	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Health Science/ Diagnostics	7	7	1.03	14.3%	85.7%	1.00	1.04	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Social Care	156	190	1.22	16.3%	83.7%	1.16	1.23	93.7%	96.8%	93.1%	45.8%	54.2%	61.3%	42.8%
Social Workers	60	70	1.16	15.7%	84.3%	1.03	1.19	94.3%	100.0%	93.2%	82.9%	17.1%	100.0%	79.7%
Psychologists	77	91	1.18	15.4%	84.6%	1.07	1.20	89.0%	78.6%	90.9%	74.7%	25.3%	92.9%	71.4%
Pharmacy	2	2	1.01	50.0%	50.0%	1.01	1.00	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Counsellor Therapists	31	33	1.07	33.3%	66.7%	1.06	1.07	100.0%	100.0%	100.0%	84.8%	15.2%	90.9%	81.8%
Dental Hygienists	8	9	1.15		100.0%		1.15	88.9%	88.9%	88.9%	66.7%	33.3%		66.7%
Play Therapists/ Specialists	6	7	1.25	28.6%	71.4%	1.00	1.39	85.7%	85.7%	80.0%	71.4%	28.6%	100.0%	60.0%
H&SC, Other	44	49	1.11	26.5%	73.5%	1.05	1.13	95.9%	100.0%	94.4%	79.6%	20.4%	92.3%	75.0%
Health & Social Care	671	798	1.19	14.3%	85.7%	1.08	1.21	94.1%	95.6%	93.9%	68.2%	31.8%	83.3%	65.6%
Executive Management	13	13	1.01	30.8%	69.2%	1.01	1.02	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Senior Management (VIII & GM)	35	38	1.09	18.4%	81.6%	1.06	1.10	92.1%	92.1%	93.5%	92.1%	7.9%	100.0%	90.3%
Management (VIII & above)	48	51	1.07	21.6%	78.4%	1.04	1.08	94.1%	90.9%	95.0%	94.1%	5.9%	100.0%	92.5%
Administrative/ Supervisory (V to VII)	161	175	1.09	18.9%	81.1%	1.10	1.09	94.9%	93.9%	95.1%	84.6%	15.4%	97.0%	81.7%
Clerical (III & IV)	327	384	1.17	5.7%	94.3%	1.04	1.18	91.7%	90.9%	91.7%	60.7%	39.3%	95.5%	58.6%
Management & Administrative	535	610	1.14	10.8%	89.2%	1.07	1.15	92.8%	92.4%	92.8%	70.3%	29.7%	97.0%	67.1%
Catering	34	38	1.10	31.6%	68.4%	1.07	1.12	100.0%	100.0%	100.0%	60.5%	39.5%	83.3%	50.0%
Household Services	208	245	1.18	12.7%	87.3%	1.05	1.20	94.3%	94.3%	93.5%	42.9%	57.1%	77.4%	37.9%
Other Support	33	65	1.98	33.8%	66.2%	1.24	2.84	50.8%	50.8%	39.5%	21.5%	78.5%	54.5%	4.7%
Portering	8	9	1.08	100.0%		1.08		100.0%	100.0%		77.8%	22.2%	77.8%	
Support	283	357	1.26	20.7%	79.3%	1.11	1.31	87.1%	91.9%	85.9%	41.7%	58.3%	71.6%	33.9%

Maintenance/ Technical	30	32	1.08	96.9%	3.1%	1.08	1.00	93.8%	93.5%	100.0%	84.4%	15.6%	83.9%	100.0%
General Support	313	389	1.24	27.0%	73.0%	1.10	1.31	87.7%	92.4%	85.9%	45.2%	54.8%	75.2%	34.2%
HCA (Student Nurse/Midwife COVID-19)	1	3	2.52	33.3%	66.7%	1.25	5.13	0.0%	0.0%	0.0%	0.0%	100.0%	0.0%	0.0%
HCA, Nurse's Aide, etc.	1,255	1,420	1.13	22.3%	77.7%	1.09	1.14	84.9%	84.9%	85.1%	55.5%	44.5%	67.1%	52.2%
Health & Social Care Assistants	9	10	1.18	10.0%	90.0%	1.00	1.20	20.0%	20.0%	22.2%	80.0%	20.0%	100.0%	77.8%
Swabber (COVID-19)	75	85	1.13	28.2%	71.8%	1.15	1.12	1.2%	1.2%	1.6%	85.9%	14.1%	83.3%	86.9%
Health Care Assistants	1,340	1,518	1.13	22.5%	77.5%	1.10	1.14	79.6%	77.5%	80.2%	57.2%	42.8%	68.1%	54.1%
Care, other	266	325	1.22	19.4%	80.6%	1.14	1.25	84.6%	73.0%	87.4%	43.1%	56.9%	57.1%	39.7%
Home Help	662	891	1.35	2.1%	97.9%	1.32	1.35	98.2%	100.0%	98.2%	23.0%	77.0%	26.3%	22.9%
Patient & Client Care	2,268	2,734	1.21	15.5%	84.5%	1.11	1.22	86.2%	77.8%	87.8%	44.4%	55.6%	64.6%	40.7%

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Sep 2021

CHO 5	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	5,609	6,642	1.18	16.2%	83.8%	1.09	1.20	87.9%	81.9%	89.0%	58.8%	41.2%	77.4%	55.2%
Community Health & Wellbeing	21	25	1.21	8.0%	92.0%	1.00	1.23	88.0%	88.0%	95.7%	72.0%	28.0%	100.0%	100.0%
Mental Health	1,215	1,360	1.12	25.0%	75.0%	1.06	1.14	86.8%	86.8%	87.3%	79.3%	20.7%	90.3%	90.3%
Primary Care	1,079	1,339	1.24	12.7%	87.3%	1.15	1.26	80.4%	80.4%	83.2%	63.3%	36.7%	79.4%	79.4%
HSE	2,070	2,486	1.20	10.5%	89.5%	1.09	1.21	95.9%	95.9%	96.5%	50.9%	49.1%	81.5%	81.5%
Section 38 Voluntary Agencies	1,224	1,432	1.17	21.2%	78.8%	1.11	1.19	81.9%	81.9%	81.8%	48.4%	51.6%	58.1%	58.1%
Social Care	3,294	3,918	1.19	14.4%	85.6%	1.10	1.21	90.8%	90.8%	91.6%	50.0%	50.0%	68.9%	68.9%

CHO 5 Skills Mix by Staff Grouping: September 2021

Sep 2021 (Dec 2020 figure: 5,477)	WTE Dec 2015	WTE Dec 2017	WTE Dec 2018	WTE Dec 2020	WTE Dec 2020	WTE Aug 2021	WTE Sep 2021
Overall	4,725	5,080	5,231	5,477	5,282	5,560	5,609
Consultant Dentistry	0.6%	0.6%	0.6%	0.6%	0.6%	0.6%	0.6%
Consultant Psychiatry	19.3%	17.6%	15.7%	16.7%	16.7%	15.7%	16.1%
Consultant Surgery	1.3%	1.2%	1.3%				
Consultant Medicine						0.6%	0.6%
Consultants	21.2%	19.5%	17.6%	17.3%	17.3%	16.9%	17.2%
Registrar	16.1%	16.7%	17.8%	15.3%	15.3%	19.5%	19.6%
Senior Registrar	1.9%	1.2%	1.3%	2.4%	2.4%	2.8%	2.8%
Registrars	18.0%	17.9%	19.1%	17.7%	17.7%	22.3%	22.4%
Interns	0.6%	0.6%	0.6%	0.6%	0.6%	0.6%	0.6%
Senior House Officer	19.5%	23.4%	21.7%	22.0%	22.0%	17.5%	17.3%
SHO/ Interns	20.1%	24.0%	22.3%	22.6%	22.6%	18.1%	17.9%
Dentists	21.2%	20.9%	22.2%	22.2%	22.2%	19.2%	19.4%
Other Medical	19.5%	17.7%	18.8%	20.2%	20.2%	23.4%	23.1%
Medical/ Dental, other	40.7%	38.6%	41.0%	42.4%	42.4%	42.7%	42.5%
Medical & Dental	3.4%	3.2%	3.0%	3.1%	3.1%	100.0%	3.2%
Clinical Nurse/ Midwife Manager	17.2%	17.0%	18.1%	17.7%	17.7%	17.6%	17.6%
Director Nursing/Midwifery, Assistant	2.4%	3.0%	2.9%	3.4%	3.4%	3.7%	3.7%
Director of Nursing/Midwifery	1.4%	1.4%	1.5%	1.5%	1.5%	1.5%	1.5%
Nurse/ Midwife Manager	21.1%	21.3%	22.5%	22.6%	22.6%	22.8%	22.8%
Advanced Nurse/ Midwife Practitioner		0.1%	0.1%	0.4%	0.4%	0.5%	0.4%
Clinical Nurse/ Midwife Specialist	2.7%	3.3%	3.7%	4.4%	4.4%	4.3%	4.3%
Nurse/ Midwife Specialist & AN/MP	2.7%	3.4%	3.9%	4.8%	4.8%	4.8%	4.7%
Graduate Nursing/ Midwifery	0.7%						
Staff Midwives				0.1%	0.1%	0.0%	0.0%
Staff Nurse [Intellectual Disability]	7.2%	7.8%	6.9%	7.1%	7.1%	6.7%	6.7%
Staff Nurse [Psychiatric]	28.5%	28.9%	27.8%	26.1%	26.1%	25.8%	25.7%
Staff Nurses [General/ Children's]	28.4%	26.1%	27.3%	27.1%	27.1%	27.0%	27.3%
Staff Nurse/ Staff Midwife	64.8%	62.8%	62.0%	60.3%	60.3%	59.6%	59.7%
Public Health Nurse	10.8%	10.8%	10.9%	10.9%	10.9%	10.3%	10.0%
Pre-registration Nurse/ Midwife Intern	0.1%	0.1%	0.0%			2.1%	1.4%
Pre-registration Nurse Intern (COVID-19)				0.9%	0.9%	0.0%	0.0%
Post-registration Nurse/ Midwife Student	0.3%	0.4%	0.5%	0.2%	0.2%	0.2%	0.1%
Nursing/ Midwifery awaiting registration		0.9%					0.9%
Nursing/ Midwifery Student	0.4%	1.4%	0.5%	1.1%	1.1%	2.2%	2.5%
Nursing/ Midwifery other	0.1%	0.2%	0.2%	0.3%	0.3%	0.3%	0.3%
Nursing & Midwifery	32.5%	30.0%	29.4%	29.4%	29.4%	100.0%	29.3%
Dietitians	1.9%	2.0%	2.4%	2.5%	2.5%	2.4%	2.3%
Occupational Therapists	19.8%	18.9%	19.2%	18.1%	18.1%	18.3%	18.0%
Orthoptists			0.1%	0.2%	0.2%	0.2%	0.1%
Physiotherapists	15.3%	14.0%	13.4%	13.7%	13.7%	13.6%	13.3%
Podiatrists & Chiropodists	0.1%	0.2%	0.2%	0.2%	0.2%	0.2%	0.2%
Speech & Language Therapists	14.0%	15.1%	15.0%	14.4%	14.4%	14.5%	14.4%
Therapy Professions	51.0%	50.1%	50.3%	49.1%	49.1%	49.1%	48.4%
Audiology	0.7%	0.7%	0.6%	1.2%	1.2%	1.0%	1.0%
Health Science/ Diagnostics	0.7%	0.7%	0.6%	1.2%	1.2%	1.0%	1.0%
Social Care	20.0%	22.5%	23.8%	23.1%	23.1%	22.6%	23.2%
Social Workers	10.5%	10.3%	9.4%	9.6%	9.6%	8.6%	9.0%
Psychologists	12.8%	11.6%	11.0%	11.9%	11.9%	11.9%	11.5%
Pharmacy	0.4%	0.2%	0.1%	0.3%	0.3%	0.3%	0.3%
Counsellor Therapists	2.5%	2.9%	3.0%	3.0%	3.0%	4.7%	4.6%
Dental Hygienists	1.1%	1.0%	1.0%	1.1%	1.1%	1.0%	1.2%

Sep 2021 (Dec 2020 figure: 5,477)	WTE Dec 2015	WTE Dec 2017	WTE Dec 2018	WTE Dec 2020	WTE Dec 2020	WTE Aug 2021	WTE Sep 2021
Overall	4,725	5,080	5,231	5,477	5,282	5,560	5,609
Environmental Health Officers			0.0%				
Other Health & Social Care	0.2%	0.2%	0.1%				
Play Therapists/ Specialists	0.7%	0.6%	0.7%	0.8%	0.8%	0.8%	0.8%
H&SC, Other	4.5%	4.7%	4.8%	4.8%	4.8%	6.5%	6.6%
Health & Social Care Professionals	11.9%	13.3%	13.0%	12.1%	12.1%	100.0%	12.0%
Executive Management	1.0%	2.0%	1.9%	2.2%	2.2%	2.4%	2.4%
Senior Management (VIII & GM)	5.3%	6.1%	6.9%	7.1%	7.1%	5.9%	6.5%
Management (VIII & above)	6.3%	8.1%	8.8%	9.2%	9.2%	8.3%	8.9%
Administrative/ Supervisory (V to VII)	21.2%	25.7%	24.9%	27.1%	27.1%	31.7%	30.0%
Clerical (III & IV)	72.6%	66.2%	66.3%	63.7%	63.7%	60.0%	61.1%
Management & Administrative	9.1%	9.1%	9.2%	9.3%	9.3%	100.0%	9.5%
Catering	6.8%	9.1%	9.2%	10.5%	10.5%	10.7%	11.0%
Household Services	72.7%	70.7%	68.9%	67.3%	67.3%	66.6%	66.4%
Other Support	8.7%	8.7%	9.3%	10.4%	10.4%	10.9%	10.5%
Portering	2.9%	2.1%	2.2%	2.4%	2.4%	2.8%	2.7%
Support	91.1%	90.5%	89.6%	90.6%	90.6%	91.1%	90.5%
Maintenance/ Technical	8.9%	9.5%	10.4%	9.4%	9.4%	8.9%	9.5%
General Support	9.4%	7.8%	7.3%	6.0%	6.0%	100.0%	5.6%
HCA (Student Nurse/Midwife COVID-19)				0.3%	0.3%	0.1%	0.1%
HCA, Nurse's Aide, etc.	58.3%	55.7%	54.1%	56.8%	56.8%	55.7%	55.3%
Health & Social Care Assistants	0.1%	0.0%	0.6%	0.5%	0.5%	0.4%	0.4%
Swabber (COVID-19)				2.5%	2.5%	3.4%	3.3%
Health Care Assistants	58.3%	55.8%	54.7%	60.0%	60.0%	59.6%	59.1%
Care, other	11.3%	10.5%	10.4%	10.6%	10.6%	10.9%	11.7%
Home Help	30.3%	33.7%	34.9%	29.4%	29.4%	29.5%	29.2%
Patient & Client Care	33.8%	36.7%	38.1%	40.1%	40.1%	100.0%	40.4%
Total	100 %	100 %	100 %	100 %	100%	100 %	100 %

CHO 5 Skills Mix by Care Group: September 2021

Sep 2021 (Dec 2020 figure: 1,188)	WTE Dec 2015	WTE Dec 2017	WTE Dec 2018	WTE Dec 2020	WTE Dec 2020	WTE Aug 2021	WTE Sep 2021
Mental Health	1,221	1,197	1,185	1,188	1,177.58	1,207.12	1,215.37
Consultants	44.3%	39.0%	36.6%	36.9%	36.9%	37.5%	38.2%
Registrar	7.5%	4.2%	10.6%	6.7%	6.7%	9.6%	9.6%
Senior Registrar	4.5%	2.8%	3.0%	5.4%	5.4%	6.9%	6.8%
Registrars	12.1%	7.0%	13.6%	12.1%	12.1%	16.5%	16.5%
Interns	1.5%	1.4%	1.5%	1.3%	1.3%	1.4%	1.4%
Senior House Officer	39.2%	48.3%	45.2%	46.9%	46.9%	41.8%	41.2%
SHO/ Interns	40.7%	49.7%	46.8%	48.3%	48.3%	43.2%	42.6%
Medical/ Dental, other	3.0%	4.2%	3.0%	2.7%	2.7%	2.8%	2.8%
Medical & Dental	5.6%	5.9%	5.6%	6.2%	6.2%	6.0%	6.0%
Clinical Nurse/ Midwife Manager	22.7%	21.8%	22.4%	22.4%	22.4%	21.8%	21.7%
Director Nursing/Midwifery, Assistant	1.6%	2.6%	2.7%	2.3%	2.3%	3.1%	3.0%
Director of Nursing/Midwifery	0.6%	0.3%	0.5%	0.3%	0.3%	0.5%	0.4%
Nurse/ Midwife Manager	24.9%	24.7%	25.5%	24.9%	24.9%	25.4%	25.2%
Advanced Nurse/ Midwife Practitioner			0.2%	0.5%	0.5%	0.5%	0.4%
Clinical Nurse/ Midwife Specialist	6.0%	6.9%	7.7%	8.0%	8.0%	7.8%	7.7%
Nurse/ Midwife Specialist & AN/MP	6.0%	6.9%	7.8%	8.4%	8.4%	8.2%	8.2%
Graduate Nursing/ Midwifery	1.4%						
Staff Nurse [Intellectual Disability]		0.1%					
Staff Nurse [Psychiatric]	67.1%	67.4%	65.9%	63.8%	63.8%	61.8%	61.0%
Staff Nurses [General/ Children's]	0.3%	0.2%	0.2%	0.2%	0.2%	0.3%	0.4%
Staff Nurse/ Staff Midwife	68.8%	67.6%	66.0%	64.1%	64.1%	62.1%	61.4%
Pre-registration Nurse/ Midwife Intern	0.1%	0.2%	0.1%			3.7%	2.5%
Pre-registration Nurse Intern (COVID-19)				2.0%	2.0%	0.1%	0.1%
Nursing/ Midwifery awaiting registration							2.2%
Nursing/ Midwifery Student	0.1%	0.2%	0.1%	2.0%	2.0%	3.8%	4.7%
Nursing/ Midwifery other	0.2%	0.6%	0.6%	0.6%	0.6%	0.5%	0.5%
Nursing & Midwifery	53.6%	53.8%	54.0%	54.0%	54.0%	55.2%	55.2%
Dietitians	0.9%	2.5%	2.6%	1.8%	1.8%		
Occupational Therapists	29.9%	34.2%	33.8%	32.2%	32.2%	28.2%	27.0%
Physiotherapists	0.9%						
Speech & Language Therapists	3.9%	3.9%	3.3%	4.5%	4.5%	3.5%	3.5%
Therapy Professions	35.6%	40.7%	39.8%	38.5%	38.5%	31.7%	30.5%
Social Care	4.2%	3.9%	4.2%	4.7%	4.7%	4.2%	4.4%
Social Workers	29.0%	26.6%	24.8%	27.8%	27.8%	24.0%	25.1%
Psychologists	21.5%	19.9%	21.4%	21.2%	21.2%	20.9%	20.7%
Counsellor Therapists	8.9%	8.3%	9.0%	7.8%	7.8%	19.1%	19.2%
Other Health & Social Care	0.7%	0.7%	0.8%				
H&SC, Other	9.6%	9.0%	9.8%	7.8%	7.8%	19.1%	19.2%
Health & Social Care Professionals	9.4%	10.0%	9.4%	8.4%	8.4%	8.5%	8.5%
Management (VIII & above)	2.0%	2.3%	3.2%	6.4%	6.4%	5.0%	4.8%
Administrative/ Supervisory (V to VII)	17.0%	20.4%	19.8%	21.0%	21.0%	25.8%	25.2%
Clerical (III & IV)	80.9%	77.3%	77.0%	72.6%	72.6%	69.2%	70.0%
Management & Administrative	8.2%	7.3%	7.9%	7.9%	7.9%	8.4%	8.4%
Support	88.4%	88.2%	87.8%	90.0%	90.0%	91.3%	91.3%
Maintenance	10.7%	10.8%	11.1%	10.0%	10.0%	8.7%	8.7%
Technical Services	1.0%	1.0%	1.1%				
Maintenance/ Technical	11.6%	11.8%	12.2%	10.0%	10.0%	8.7%	8.7%
General Support	17.5%	16.1%	15.9%	16.7%	16.7%	15.3%	15.3%

Sep 2021 (Dec 2020 figure: 1,188)	WTE Dec 2015	WTE Dec 2017	WTE Dec 2018	WTE Dec 2020	WTE Dec 2020	WTE Aug 2021	WTE Sep 2021
Mental Health	1,221	1,197	1,185	1,188	1,177.58	1,207.12	1,215.37
Health Care Assistants	79.1%	80.9%	82.0%	84.7%	84.7%	85.5%	85.6%
Care, other	20.9%	19.1%	18.0%	15.3%	15.3%	14.5%	14.4%
Patient & Client Care	5.7%	6.8%	7.3%	6.7%	6.7%	6.6%	6.6%
Total	100 %	100 %	100 %	100 %	100 %	100 %	100 %

Sep 2021 (Dec 2020 figure: 1,061)	WTE Dec 2015	WTE Dec 2017	WTE Dec 2018	WTE Dec 2020	WTE Dec 2020	WTE Aug 2021	WTE Sep 2021
Primary Care	891	919	958	1,061	951.81	1,071.70	1,079.38
Consultant Dentistry	1.3%	1.2%	1.3%	1.3%	1.3%	1.1%	1.1%
Consultant Surgery	2.5%	2.5%	2.5%				
Consultant Medicine						1.1%	1.1%
Consultants	3.8%	3.7%	3.8%	1.3%	1.3%	2.2%	2.2%
Registrars	26.2%	30.1%	26.0%	26.4%	26.4%	31.1%	31.3%
SHO/ Interns	6.3%	4.9%	5.0%	2.9%	2.9%	1.1%	1.1%
Dentists	42.6%	42.3%	43.5%	47.5%	47.5%	38.3%	38.7%
Other Medical	21.1%	19.1%	21.7%	22.0%	22.0%	27.2%	26.7%
Medical/ Dental, other	63.7%	61.3%	65.2%	69.5%	69.5%	65.5%	65.4%
Medical & Dental	9.4%	8.9%	8.3%	7.4%	7.4%	8.3%	8.3%
Clinical Nurse/ Midwife Manager	2.5%	2.1%	2.7%	5.7%	5.7%	6.0%	6.4%
Director Nursing/Midwifery, Assistant	4.5%	5.1%	5.5%	7.3%	7.3%	6.8%	6.9%
Director of Nursing/Midwifery	1.2%	1.2%	1.5%	1.6%	1.6%	1.6%	1.6%
Nurse/ Midwife Manager	8.2%	8.5%	9.7%	14.5%	14.5%	14.4%	14.8%
Nurse/ Midwife Specialist & AN/MP	0.4%	1.8%	2.0%	5.6%	5.6%	5.3%	5.0%
Staff Nurse/ Staff Midwife	25.7%	26.5%	26.2%	26.3%	26.3%	27.9%	30.0%
Public Health Nurse	63.6%	61.0%	59.4%	52.4%	52.4%	51.6%	49.5%
Nursing/ Midwifery Student	2.0%	2.3%	2.6%	1.0%	1.0%	0.8%	0.7%
Nursing/ Midwifery other				0.3%	0.3%		
Nursing & Midwifery	29.0%	27.7%	27.9%	30.1%	30.1%	29.0%	29.0%
Dietitians	3.1%	2.9%	3.1%	3.3%	3.3%	3.4%	3.6%
Occupational Therapists	22.7%	19.9%	21.0%	21.4%	21.4%	22.5%	22.8%
Orthoptists			0.4%	0.4%	0.4%	0.4%	0.4%
Physiotherapists	25.2%	22.5%	22.0%	20.9%	20.9%	23.4%	22.6%
Podiatrists & Chiropodists		0.4%	0.4%	0.3%	0.3%	0.6%	0.6%
Speech & Language Therapists	24.7%	26.2%	26.8%	24.2%	24.2%	23.6%	23.6%
Therapy Professions	75.8%	72.0%	73.6%	70.5%	70.5%	73.8%	73.5%
Audiology	1.6%	1.8%	1.5%	2.9%	2.9%	2.6%	2.6%
Health Science/ Diagnostics	1.6%	1.8%	1.5%	2.9%	2.9%	2.6%	2.6%
Social Care	0.6%	1.3%	1.5%	1.9%	1.9%	1.7%	1.7%
Social Workers	1.3%	3.2%	2.7%	2.6%	2.6%	1.3%	1.3%
Psychologists	15.8%	15.5%	14.5%	14.6%	14.6%	13.5%	13.2%
Pharmacy	0.8%	0.4%	0.4%	0.4%	0.4%	0.4%	0.4%
Counsellor Therapists	1.4%	3.4%	3.5%	4.4%	4.4%	4.2%	4.2%
Dental Hygienists	2.7%	2.5%	2.5%	2.7%	2.7%	2.5%	3.0%
Environmental Health Officers			0.0%				
H&SC, Other	4.0%	5.9%	6.0%	7.1%	7.1%	6.8%	7.2%
Health & Social Care Professionals	27.6%	29.0%	28.2%	24.8%	24.8%	23.9%	23.9%
Executive Management	1.0%	2.6%	2.5%	2.9%	2.9%	2.1%	2.1%
Senior Management (VIII & GM)	5.1%	6.3%	6.9%	6.8%	6.8%	5.7%	6.6%
Management (VIII & above)	6.1%	9.0%	9.4%	9.7%	9.7%	7.9%	8.7%
Administrative/ Supervisory (V to VII)	18.0%	23.9%	23.2%	24.2%	24.2%	28.4%	27.8%
Clerical (III & IV)	75.9%	67.2%	67.4%	66.1%	66.1%	63.8%	63.5%

Sep 2021 (Dec 2020 figure: 1,061)	WTE Dec 2015	WTE Dec 2017	WTE Dec 2018	WTE Dec 2020	WTE Dec 2020	WTE Aug 2021	WTE Sep 2021
Primary Care	891	919	958	1,061	951.81	1,071.70	1,079.38
Management & Administrative	23.9%	25.0%	25.0%	22.9%	22.9%	22.0%	22.0%
Support	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
General Support	3.2%	3.0%	2.9%	2.5%	2.5%	2.2%	2.2%
HCA (Student Nurse/Midwife COVID-19)				0.3%	0.3%		
HCA, Nurse's Aide, etc.	1.7%	1.7%	2.3%	3.7%	3.7%	3.5%	4.0%
Health & Social Care Assistants			14.5%	8.2%	8.2%	4.7%	4.8%
Swabber (COVID-19)				41.7%	41.7%	48.8%	47.8%
Health Care Assistants	1.7%	1.7%	16.8%	53.8%	53.8%	57.0%	56.6%
Care, other	88.9%	84.1%	73.1%	40.2%	40.2%	38.5%	38.7%
Home Help	9.4%	14.2%	10.1%	5.9%	5.9%	4.5%	4.6%
Patient & Client Care	7.0%	6.5%	7.6%	12.2%	12.2%	14.6%	14.6%
Total	100 %	100 %	100 %	100 %	100 %	100 %	100 %

Sep 2021 (Dec 2020 figure: 1,563)	WTE Dec 2015	WTE Dec 2017	WTE Dec 2018	WTE Dec 2020	WTE Dec 2020	WTE Aug 2021	WTE Sep 2021
Disabilities	1,272	1,378	1,409	1,563	1,505.38	1,610.47	1,648.76
Consultant Psychiatry	87.5%	80.0%	60.8%	100.0%	100.0%	100.0%	100.0%
Consultants	87.5%	80.0%	60.8%	100.0%	100.0%	100.0%	100.0%
Medical/ Dental, other	12.5%	20.0%	39.2%				
Medical & Dental	0.1%	0.1%	0.0%	0.0%	0.0%	0.1%	0.1%
Clinical Nurse/ Midwife Manager	24.6%	22.5%	26.4%	25.0%	25.0%	24.6%	25.5%
Director Nursing/Midwifery, Assistant	1.2%	1.2%	0.4%	1.6%	1.6%	1.9%	1.6%
Director of Nursing/Midwifery	1.6%	2.1%	1.7%	1.6%	1.6%	1.5%	1.2%
Nurse/ Midwife Manager	27.3%	25.8%	28.4%	28.3%	28.3%	28.1%	28.3%
Advanced Nurse/ Midwife Practitioner				0.4%	0.4%	0.4%	0.4%
Clinical Nurse/ Midwife Specialist	0.4%	0.9%	0.9%	0.5%	0.5%	0.8%	0.8%
Nurse/ Midwife Specialist & AN/MP	0.4%	0.9%	0.9%	0.9%	0.9%	1.2%	1.2%
Staff Nurse [Intellectual Disability]	43.2%	51.2%	46.1%	45.9%	45.9%	42.2%	43.1%
Staff Nurse [Psychiatric]	1.2%	1.3%	1.4%	0.8%	0.8%	1.1%	1.2%
Staff Nurses [General/ Children's]	25.4%	18.2%	20.7%	21.3%	21.3%	20.2%	19.8%
Staff Nurse/ Staff Midwife	69.8%	70.7%	68.2%	68.0%	68.0%	63.5%	64.1%
Public Health Nurse	1.9%	2.6%	2.5%	2.4%	2.4%	3.2%	3.1%
Pre-registration Nurse/ Midwife Intern	0.5%					3.7%	2.8%
Pre-registration Nurse Intern (COVID-19)				0.4%	0.4%		
Nursing/ Midwifery awaiting registration							0.2%
Nursing/ Midwifery Student	0.5%			0.4%	0.4%	3.7%	3.0%
Nursing/ Midwifery other						0.3%	0.3%
Nursing & Midwifery	21.8%	16.8%	16.4%	15.8%	15.8%	15.4%	15.4%
Dietitians	0.1%	0.4%	0.4%	0.4%	0.4%	0.8%	0.7%
Occupational Therapists	7.3%	9.2%	9.4%	9.0%	9.0%	9.6%	9.2%
Physiotherapists	3.1%	6.1%	3.8%	6.1%	6.1%	4.0%	4.4%
Podiatrists & Chiropodists	0.1%	0.0%					
Speech & Language Therapists	7.0%	9.6%	9.0%	9.8%	9.8%	11.5%	11.5%
Therapy Professions	17.5%	25.4%	22.6%	25.3%	25.3%	25.9%	25.8%
Social Care	61.4%	57.7%	61.1%	55.7%	55.7%	54.0%	54.2%
Social Workers	12.3%	9.7%	9.5%	9.5%	9.5%	9.4%	9.7%
Psychologists	5.9%	5.2%	4.7%	7.4%	7.4%	8.4%	8.1%
Pharmacy	0.1%	0.0%					
Counsellor Therapists	0.4%	0.3%	0.3%	0.1%	0.1%	0.1%	0.1%
Other Health & Social Care	0.2%	0.1%					
Play Therapists/ Specialists	2.3%	1.7%	1.8%	2.0%	2.0%	2.1%	2.1%

Sep 2021 (Dec 2020 figure: 1,563)	WTE Dec 2015	WTE Dec 2017	WTE Dec 2018	WTE Dec 2020	WTE Dec 2020	WTE Aug 2021	WTE Sep 2021
Disabilities	1,272	1,378	1,409	1,563	1,505.38	1,610.47	1,648.76
H&SC, Other	2.8%	2.0%	2.1%	2.1%	2.1%	2.2%	2.2%
Health & Social Care Professionals	14.6%	18.0%	17.8%	16.4%	16.4%	16.4%	16.4%
Executive Management	2.5%	3.0%	2.9%	2.6%	2.6%	3.8%	3.7%
Senior Management (VIII & GM)	9.3%	9.7%	10.5%	8.5%	8.5%	7.5%	7.4%
Management (VIII & above)	11.8%	12.6%	13.3%	11.1%	11.1%	11.3%	11.1%
Administrative/ Supervisory (V to VII)	34.4%	33.3%	33.3%	35.3%	35.3%	40.8%	40.3%
Clerical (III & IV)	53.8%	54.0%	53.4%	53.6%	53.6%	47.9%	48.6%
Management & Administrative	7.0%	7.4%	7.4%	7.4%	7.4%	8.1%	8.1%
Support	86.5%	78.5%	70.2%	62.0%	62.0%	57.2%	53.4%
Maintenance	13.5%	17.9%	26.4%	32.8%	32.8%	36.9%	41.6%
Technical Services		3.6%	3.3%	5.2%	5.2%	5.8%	5.0%
Maintenance/ Technical	13.5%	21.5%	29.8%	38.0%	38.0%	42.8%	46.6%
General Support	3.2%	2.0%	2.1%	1.2%	1.2%	1.2%	1.2%
HCA, Nurse's Aide, etc.	80.4%	76.8%	77.1%	79.1%	79.1%	79.3%	78.6%
Health Care Assistants	80.4%	76.8%	77.1%	79.1%	79.1%	79.3%	78.6%
Care, other	16.5%	15.7%	16.1%	16.6%	16.6%	16.8%	17.6%
Home Help	3.1%	7.5%	6.8%	4.3%	4.3%	3.9%	3.8%
Patient & Client Care	53.3%	55.7%	56.2%	59.1%	59.1%	58.9%	58.9%
Total	100 %	100 %	100 %	100 %	100 %	100 %	100 %

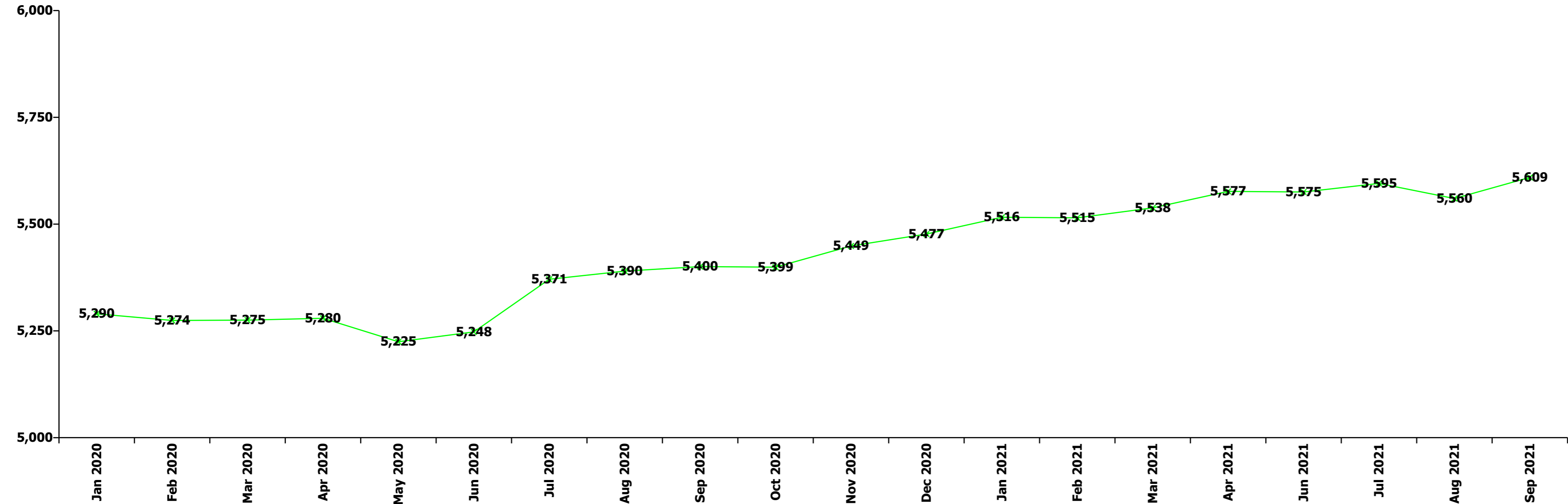
Sep 2021 (Dec 2020 figure: 1,650)	WTE Dec 2015	WTE Dec 2017	WTE Dec 2018	WTE Dec 2020	WTE Dec 2020	WTE Aug 2021	WTE Sep 2021
Older People	1,341	1,587	1,678	1,650	1,646.92	1,648.11	1,645.11
Medical/ Dental, other	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%
Medical & Dental	0.8%	0.6%	0.6%	0.9%	0.9%	0.9%	0.9%
Clinical Nurse/ Midwife Manager	12.7%	15.5%	16.8%	15.5%	15.5%	15.3%	14.6%
Director Nursing/Midwifery, Assistant	3.3%	3.2%	3.1%	3.3%	3.3%	3.1%	3.6%
Director of Nursing/Midwifery	2.9%	2.9%	3.0%	3.2%	3.2%	2.9%	3.3%
Nurse/ Midwife Manager	18.9%	21.5%	22.8%	21.9%	21.9%	21.4%	21.5%
Advanced Nurse/ Midwife Practitioner		0.3%	0.2%	0.5%	0.5%	0.7%	0.5%
Clinical Nurse/ Midwife Specialist	0.3%		0.2%	0.5%	0.5%	0.1%	0.2%
Nurse/ Midwife Specialist & AN/MP	0.3%	0.3%	0.5%	0.9%	0.9%	0.8%	0.6%
Graduate Nursing/ Midwifery	0.3%						
Staff Midwives				0.2%	0.2%	0.1%	0.1%
Staff Nurse [Intellectual Disability]				0.2%	0.2%	0.2%	0.2%
Staff Nurse [Psychiatric]		0.3%	0.2%	0.4%	0.4%	0.2%	0.3%
Staff Nurses [General/ Children's]	79.8%	73.6%	75.7%	75.6%	75.6%	76.8%	76.9%
Staff Nurse/ Staff Midwife	80.1%	73.9%	75.9%	76.5%	76.5%	77.4%	77.5%
Public Health Nurse	0.8%	0.7%	0.7%	0.7%	0.7%	0.4%	0.4%
Nursing/ Midwifery awaiting registration		3.6%					
Nursing/ Midwifery Student		3.6%					
Nursing & Midwifery	25.8%	24.7%	23.9%	24.4%	24.4%	24.6%	24.6%
Dietitians	5.3%	4.6%	8.1%	5.3%	5.3%	8.2%	8.7%
Occupational Therapists	27.9%	26.2%	26.8%	20.5%	20.5%	24.0%	24.2%
Physiotherapists	50.2%	48.0%	46.3%	53.9%	53.9%	53.2%	51.3%
Podiatrists & Chiropodists	1.3%	1.0%	0.9%	1.2%	1.2%		
Speech & Language Therapists	7.8%	7.1%	7.2%	5.3%	5.3%	2.8%	2.7%
Therapy Professions	92.4%	87.0%	89.2%	86.2%	86.2%	88.3%	86.9%
Social Care	2.6%						
Social Workers	4.9%	13.0%	10.8%	11.2%	11.2%	11.7%	13.1%

Sep 2021 (Dec 2020 figure: 1,650)	WTE Dec 2015	WTE Dec 2017	WTE Dec 2018	WTE Dec 2020	WTE Dec 2020	WTE Aug 2021	WTE Sep 2021
Older People	1,341	1,587	1,678	1,650	1,646.92	1,648.11	1,645.11
Pharmacy				2.6%	2.6%		
Health & Social Care Professionals	2.6%	2.5%	2.8%	2.3%	2.3%	2.2%	2.2%
Management (VIII & above)	6.2%	4.3%	6.4%	7.3%	7.3%	6.8%	9.1%
Administrative/ Supervisory (V to VII)	20.8%	28.1%	25.0%	32.7%	32.7%	34.4%	23.6%
Clerical (III & IV)	73.0%	67.6%	68.6%	60.0%	60.0%	58.9%	67.2%
Management & Administrative	2.8%	2.7%	2.6%	3.1%	3.1%	3.1%	3.1%
Support	94.1%	94.1%	94.2%	95.4%	95.4%	95.1%	95.1%
Maintenance/ Technical	5.9%	5.9%	5.8%	4.6%	4.6%	4.9%	4.9%
General Support	11.2%	9.4%	8.0%	5.3%	5.3%	5.1%	5.1%
HCA (Student Nurse/Midwife COVID-19)				0.5%	0.5%	0.2%	0.1%
HCA, Nurse's Aide, etc.	44.1%	40.0%	37.8%	41.9%	41.9%	40.2%	39.6%
Health & Social Care Assistants	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%	0.1%
Health Care Assistants	44.2%	40.1%	37.9%	42.5%	42.5%	40.5%	39.8%
Care, other	1.2%	1.0%	1.2%	0.8%	0.8%	0.7%	1.5%
Home Help	54.6%	58.9%	60.9%	56.7%	56.7%	58.8%	58.7%
Patient & Client Care	56.8%	60.1%	62.0%	64.0%	64.0%	64.0%	64.0%
Total	100 %	100 %	100 %	100 %	100 %	100 %	100 %

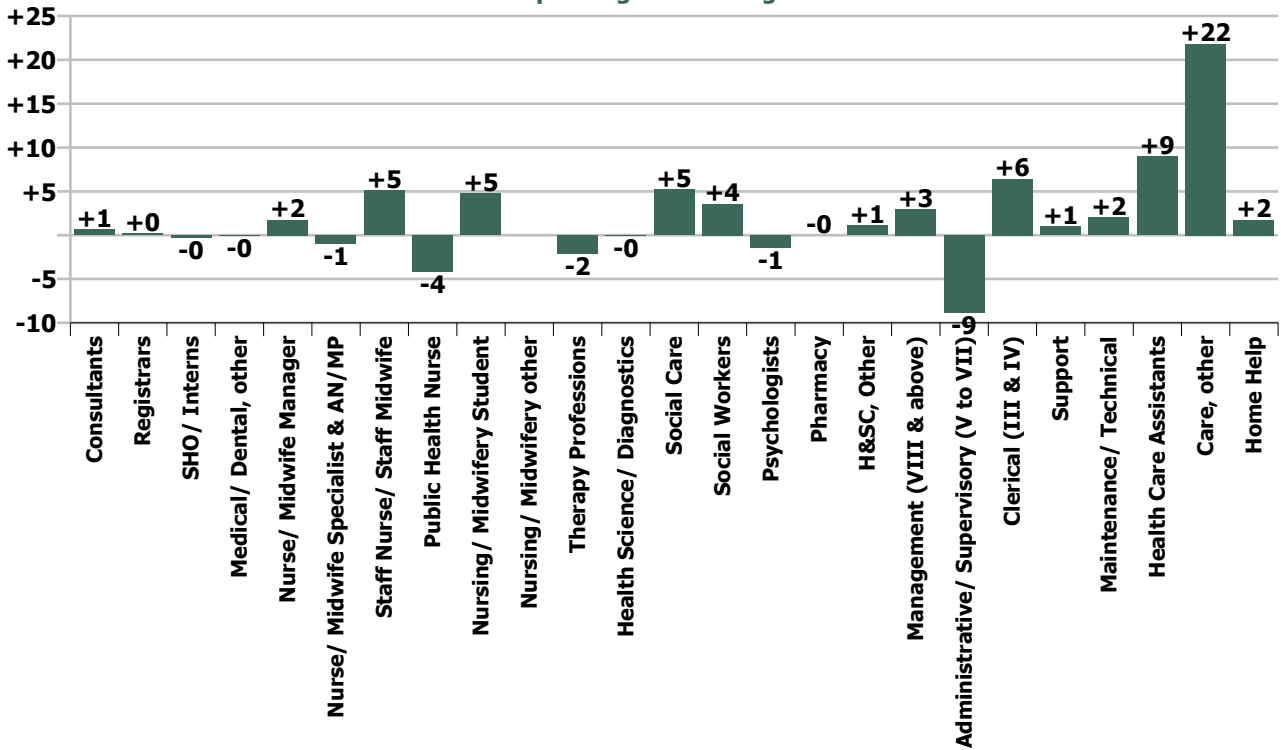
Summary Staff Movement: September 2021

Month-on-month Summary																												
WTE change since Aug 21	% change since Aug 21	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Public Health Nurse	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Care	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrativ e/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Patient & Client Care
Overall	+0.9%	+49	+0.7	+0.2	-0.3	-0.1	+0.5	+1.8	-0.9	+5.1	-4.1	+4.8	0.0	+6.6	-2.1	-0.1	+5.2	+3.5	-1.4	-0.0	+1.1	+6.3	+3.0	-8.9	+6.4	+0.5	+3.0	+32.5
Community Health & Wellbeing	-8.0%	-2						0.0	0.0					0.0	-0.5					0.0		-0.5	-0.2	-1.0	-0.2	-1.4		+0.1
Mental Health	+0.7%	+8	+0.7	+0.0	-0.3	0.0	+0.5	+0.7	+0.3	-0.3		+6.9	+0.0	+7.6	-1.2		+0.2	+1.2	-0.2		+0.2	+0.2	-0.0	-0.1	+2.3	+2.2	+0.7	-2.9
Primary Care	+0.7%	+8	0.0	+0.1	0.0	-0.1	+0.0	+2.1	-0.6	+8.2	-3.6	-0.4		+5.7	-2.9	-0.1	0.0	+0.2	-1.1	-0.0	+1.0	-2.9	+2.4	-0.1	+2.1	+4.3	-1.1	+1.6
Disabilities	+2.4%	+38	0.0				0.0	-1.0	0.0	-1.7	-0.5	-1.7	-0.0	-4.9	+1.9		+5.1	+1.6	-0.2		0.0	+8.3	0.0	+0.2	+2.0	+2.1	+2.9	+29.8
Older People	-0.2%	-3				0.0	0.0	-0.1	-0.7	-1.1	0.0			-1.9	+0.5			+0.6				+1.1	+0.8	-7.9	+0.3	-6.8	+0.5	+4.0
Social Care	+1.1%	+35	0.0			0.0	+0.0	-1.0	-0.6	-2.8	-0.5	-1.7	-0.0	-6.7	+2.4		+5.0	+2.2	-0.2		0.0	+9.5	+0.8	-7.7	+2.3	-4.7	+3.4	+33.8
Change	+49.4	+0.9%	+2.3%	+0.5%	-0.8%	-0.1%	+0.3%	+0.5%	-1.2%	+0.5%	-2.4%	+13.0%		+0.4%	-0.7%	-1.2%	+3.5%	+6.2%	-1.8%	-0.5%	+2.6%	+0.9%	+6.7%	-5.2%	+2.0%	+0.1%	+1.0%	+1.5%

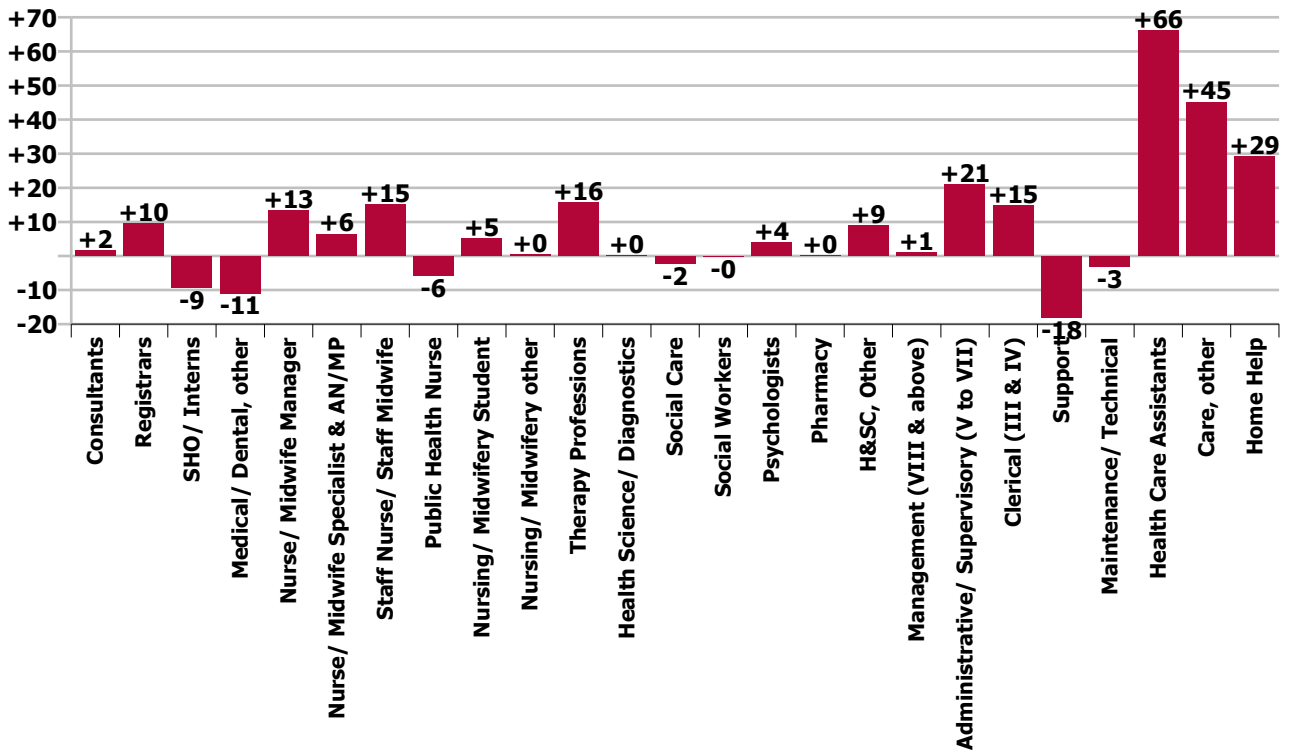
Year-on-year Summary																												
WTE change since Sep 20	% change since Sep 20	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Public Health Nurse	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Care	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Patient & Client Care
Overall	+3.9%	+209	+1.7	+9.6	-9.2	-10.9	-8.8	+13.4	+6.4	+15.0	-5.7	+5.2	+0.4	+34.8	+15.7	+0.2	-2.3	-0.1	+4.1	+0.1	+8.9	+26.6	+1.1	+21.0	+14.7	+36.9	-21.1	+140.4
Community Health & Wellbeing	-8.0%	-2						+1.0	+0.8					+1.8	-1.2					+1.0		-0.2	+1.4	+1.1	+3.2	+5.6		+0.5
Mental Health	+0.7%	+8	+0.5	+2.1	-4.3	-1.0	-2.7	+9.5	+5.0	+6.4		+5.0	-0.0	+25.9	-5.7		+0.1	-1.4	-0.8		+9.4	+1.6	-1.0	+3.2	+5.4	+7.6	-15.2	-5.8
Primary Care	+0.7%	+8	+1.0	+7.6	-4.9	-4.2	-0.6	+0.8	-1.4	+13.6	-6.5	+1.1	-0.4	+7.3	+7.9	+0.2	-0.7	-3.3	-4.3	-0.0	+0.4	+0.2	-3.3	+4.1	-3.9	-3.1	-1.2	+85.2
Disabilities	+9.6%	+144.3	+0.2			-1.0	-0.8	+0.2	+1.0	+4.1	+1.7	-1.0	+0.8	+6.8	+15.4		-1.6	+4.1	+9.2		-0.9	+26.1	+3.0	+16.9	+6.7	+26.6	-0.2	+85.8
Older People	-2.5%	-42.3				-4.7	-4.7	+2.0	+1.0	-9.0	-0.9			-7.0	-0.7			+0.6		-0.9		-1.0	+1.0	-4.1	+3.3	+0.2	-4.5	-25.3
Social Care	+1.1%	+35	+0.2			-5.7	-5.4	+2.2	+2.0	-5.0	+0.8	-1.0	+0.8	-0.1	+14.6		-1.6	+4.6	+9.2	-0.9	-0.9	+25.1	+4.1	+12.7	+10.0	+26.8	-4.7	+60.5
Change	+208.8	+3.9%	+5.8%	+31.9%	-22.4%	-12.6%	-4.7%	+3.7%	+9.1%	+1.6%	-3.3%	+14.2%	+9.9%	+2.2%	+5.1%	+3.8%	-1.4%	-0.1%	+5.5%	+7.0%	+25.1%	+4.1%	+2.3%	+15.1%	+4.7%	+7.4%	-6.3%	+6.6%



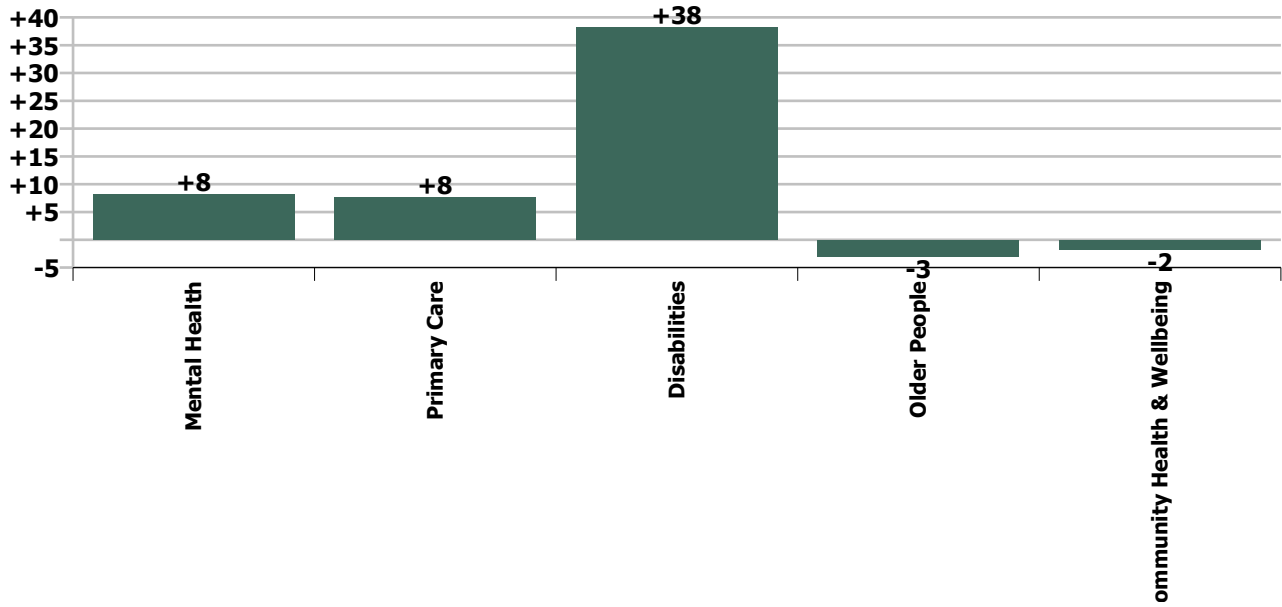
Staff Group change since: Aug 2021



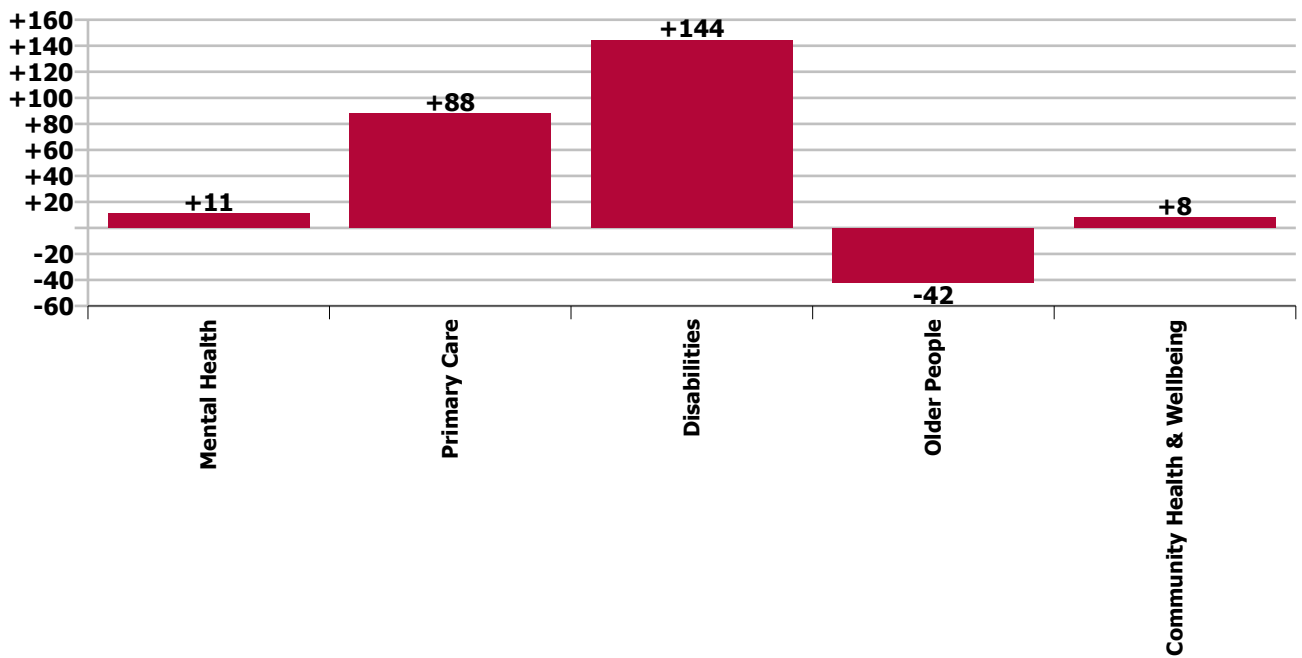
Staff Group change since: Sep 2020



Care Group change since: Aug 2021



Care Group change since: Sep 2020



Longitudinal Employment Levels by Grade Group - Dec 2016 to Sep 2021

Sep 2021 (Dec 2015 figure: 4,640)	WTE Sep 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Aug 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Aug 21
Overall	5,609	+884	+529	+378	+328	+133	+49	+18.7%	+10.4%	+7.2%	+6.2%	+2.4%	+0.9%
Consultant Dentistry	1												
Consultant Psychiatry	29	-3	-0	+4	+1	+1	+1	-8.1%	-1.2%	+16.9%	+5.2%	+1.8%	+2.4%
Consultant Surgery		-2	-2	-2	-2			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Consultant Medicine	1	+1	+1	+1	+1	+1		-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	
Consultants	31	-4	-1	+3	+0	+2	+1	-10.4%	-4.2%	+11.4%	+1.4%	+5.2%	+2.3%
Registrar	35	+10	+7	+7	+10	+9	+0	+41.3%	+26.9%	+25.5%	+39.6%	+35.6%	+0.5%
Senior Registrar	5	+3	+3	+3	+2	+1	-0	+148.0%	+148.0%	+148.0%	+65.3%	+24.0%	-0.2%
Registrars	40	+13	+10	+10	+12	+10	+0	+49.3%	+35.1%	+33.8%	+42.4%	+34.1%	+0.5%
Interns	1												
Senior House Officer	31	-2	-8	-3	-6	-6	-0	-6.4%	-19.5%	-8.9%	-16.5%	-16.6%	-0.8%
SHO/ Interns	32	-2	-8	-3	-6	-6	-0	-6.2%	-19.0%	-8.6%	-16.1%	-16.2%	-0.8%
Dentists	35	+2	+0	-0	-1	-3	+0	+4.9%	+0.3%	-0.7%	-4.0%	-7.6%	+1.0%
Other Medical	41	+13	+12	+12	+11	+7	-0	+48.1%	+41.6%	+40.0%	+37.2%	+21.0%	-1.0%
Medical/ Dental, other	76	+15	+12	+12	+10	+4	-0	+24.7%	+19.2%	+17.9%	+14.7%	+6.0%	-0.1%
Medical & Dental	178	+23	+14	+22	+16	+10	+1	+14.5%	+8.3%	+13.9%	+9.8%	+5.8%	+0.3%
Clinical Nurse/ Midwife Manager	289	+22	+31	+11	+18	+3	+0	+8.1%	+11.9%	+3.9%	+6.6%	+1.1%	+0.1%
Director Nursing/Midwifery, Assistant	61	+15	+16	+16	+16	+6	+1	+33.3%	+36.0%	+35.9%	+35.5%	+11.7%	+1.6%
Director of Nursing/Midwifery	24	+2	+3	+2	+3	+1	+0	+9.4%	+15.1%	+6.9%	+13.5%	+2.3%	+1.8%
Nurse/ Midwife Manager	375	+39	+50	+29	+37	+10	+2	+11.6%	+15.4%	+8.3%	+10.9%	+2.8%	+0.5%
Advanced Nurse/ Midwife Practitioner	7	+7	+6	+5	+4	+0	-1	-100.0%	+569.0%	+234.5%	+123.0%	+1.1%	-11.9%
Clinical Nurse/ Midwife Specialist	70	+24	+19	+13	+21	-1	-0	+51.1%	+38.2%	+22.0%	+43.9%	-1.3%	-0.0%
Nurse/ Midwife Specialist & AN/MP	77	+30	+25	+17	+25	-1	-1	+65.5%	+48.4%	+29.1%	+48.5%	-1.1%	-1.2%
Graduate Nursing/ Midwifery								-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Staff Midwives	0	+0	+0	+0	+0	-0	-0	-100.0%	-100.0%	-100.0%	-100.0%	-53.4%	-31.7%
Staff Nurse [Intellectual Disability]	110	+1	-8	+4	-5	-4	+0	+0.8%	-7.1%	+3.7%	-4.5%	-3.6%	+0.3%
Staff Nurse [Psychiatric]	422	-17	-18	-5	+1	+2	-1	-3.9%	-4.2%	-1.2%	+0.2%	+0.4%	-0.3%
Staff Nurses [General/ Children's]	449	+38	+52	+28	+18	+13	+6	+9.2%	+13.1%	+6.7%	+4.2%	+3.0%	+1.4%
Staff Nurse/ Staff Midwife	982	+22	+26	+27	+14	+10	+5	+2.3%	+2.7%	+2.9%	+1.5%	+1.0%	+0.5%
Public Health Nurse	164	-3	+0	-3	-10	-12	-4	-1.5%	+0.1%	-2.0%	-5.7%	-6.6%	-2.4%
Pre-registration Nurse/ Midwife Intern	24	+20	+22	+23	+20	+24	-10	+575.4%	+1476.0%	+4628.0%	+575.4%	-100.0%	-30.2%
Pre-registration Nurse Intern (COVID-19)	1	+1	+1	+1	+1	-13	+0	-100.0%	-100.0%	-100.0%	-100.0%	-94.4%	+59.2%
Post-registration Nurse/ Midwife Student	2	-5	-4	-5	-3	-1	-0	-70.1%	-64.0%	-70.1%	-58.2%	-37.2%	-15.4%
Nursing/ Midwifery awaiting registration	15	+15	+1	+15	+11	+15	+15	-100.0%	+7.6%	-100.0%	+292.4%	-100.0%	-100.0%
Nursing/ Midwifery Student	42	+31	+20	+34	+29	+24	+5	+296.0%	+95.2%	+454.4%	+237.0%	+140.9%	+13.0%

Sep 2021 (Dec 2015 figure: 4,640)	WTE Sep 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Aug 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Aug 21
Overall	5,609	+884	+529	+378	+328	+133	+49	+18.7%	+10.4%	+7.2%	+6.2%	+2.4%	+0.9%
Nursing Education/Clinical	4	+2	+1	+1	-0	-0		+62.5%	+18.9%	+19.2%	-2.3%	-0.9%	
Nursing/ Midwifery other	4	+2	+1	+1	-0	-0		+62.5%	+18.9%	+19.2%	-2.3%	-0.9%	
Nursing & Midwifery	1,644	+122	+122	+105	+96	+32	+7	+8.0%	+8.0%	+6.8%	+6.2%	+2.0%	+0.4%
Dietitians	16	+4	+2	-0	+1	-1	+0	+30.7%	+16.5%	-1.9%	+5.3%	-5.3%	+0.7%
Occupational Therapists	121	+1	-6	-10	-0	+1	-1	+0.5%	-5.1%	-7.8%	-0.1%	+0.6%	-0.8%
Orthoptists	1	+1	+1		+1			-100.0%	-100.0%		+100.0%		
Physiotherapists	89	+0	-5	-2	+1	-2	-2	+0.2%	-5.5%	-2.1%	+1.7%	-2.0%	-1.8%
Podiatrists & Chiropodists	1	+1	-0	+0		+0		+188.2%	-2.6%	+4.3%		+17.6%	
Speech & Language Therapists	97	-5	-4	-5	-5	+1	+0	-4.7%	-4.4%	-5.3%	-5.2%	+1.4%	+0.5%
Therapy Professions	325	+2	-13	-18	-3	-0	-2	+0.5%	-3.8%	-5.2%	-0.8%	-0.1%	-0.7%
Audiology	7	+2	+2	+3	+3	-1	-0	+35.4%	+41.0%	+69.2%	+78.2%	-11.3%	-1.2%
Health Science/ Diagnostics	7	+2	+2	+3	+3	-1	-0	+35.4%	+41.0%	+69.2%	+78.2%	-11.3%	-1.2%
Social Care	156	+26	+5	-6	-8	+3	+5	+19.7%	+3.0%	-3.9%	-4.9%	+2.0%	+3.5%
Social Workers	60	-7	-9	-3	+1	-3	+4	-10.0%	-12.9%	-5.2%	+1.0%	-4.5%	+6.2%
Psychologists	77	-2	-1	+3	-1	-1	-1	-2.3%	-0.7%	+3.6%	-1.9%	-1.6%	-1.8%
Pharmacy	2	-0	+1	+1	+1	+0	-0	-6.1%	+77.7%	+99.0%	+99.0%	+1.0%	-0.5%
Counsellor Therapists	31	+9	+11	+11	+9	+11	-0	+40.5%	+58.0%	+53.1%	+43.1%	+56.5%	-0.3%
Dental Hygienists	8	+1	+1	+1	+2	+1	+1	+15.1%	+16.9%	+16.9%	+30.5%	+10.3%	+18.6%
Environmental Health Officers					-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Other Health & Social Care		-1	-1	-1	-1			-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Play Therapists/ Specialists	6	+1	+1	+1	-1	+0		+35.3%	+36.3%	+21.0%	-8.5%	+9.4%	
H&SC, Other	44	+10	+13	+12	+9	+12	+1	+30.0%	+41.0%	+36.8%	+26.3%	+38.7%	+2.6%
Health & Social Care Professionals	671	+31	-2	-9	+2	+10	+6	+4.8%	-0.3%	-1.3%	+0.2%	+1.5%	+0.9%
Executive Management	13	+6	+4	+4	+6	+2	+0	+83.4%	+42.7%	+42.7%	+83.4%	+16.7%	+0.1%
Senior Management (VIII & GM)	35	+10	+7	+1	-1	-1	+3	+41.5%	+23.3%	+4.4%	-3.7%	-3.8%	+9.3%
Management (VIII & above)	48	+16	+10	+5	+4	+0	+3	+50.8%	+28.0%	+12.5%	+10.4%	+1.0%	+6.7%
Administrative/ Supervisory (V to VII)	161	+58	+42	+41	+36	+22	-9	+56.2%	+35.8%	+33.8%	+28.4%	+16.3%	-5.2%
Clerical (III & IV)	327	+8	+22	+8	-3	+3	+6	+2.5%	+7.3%	+2.4%	-0.8%	+0.9%	+2.0%
Management & Administrative	535	+82	+75	+53	+37	+26	+1	+18.0%	+16.3%	+11.1%	+7.5%	+5.1%	+0.1%
Catering	34	+3	-2	-1	+1	-0	+1	+9.0%	-5.1%	-1.7%	+4.5%	-0.6%	+3.4%
Household Services	208	-98	-74	-55	-50	-15	+1	-32.0%	-26.3%	-20.8%	-19.2%	-6.7%	+0.6%
Other Support	33	-1	-2	-2	+0	-2	-1	-4.3%	-4.6%	-6.7%	+0.8%	-4.7%	-2.8%
Portering	8	-6	-0	-0	-1	+0	-0	-40.7%	-0.4%	-0.5%	-9.0%	+2.6%	-3.8%
Support	283	-102	-77	-58	-49	-17	+1	-26.5%	-21.5%	-16.9%	-14.6%	-5.5%	+0.4%
Maintenance	29	-8	-6	-8	-7	-1	+2	-21.5%	-17.5%	-21.9%	-20.0%	-4.8%	+7.6%

Sep 2021 (Dec 2015 figure: 4,640)	WTE Sep 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Aug 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Aug 21
Overall	5,609	+884	+529	+378	+328	+133	+49	+18.7%	+10.4%	+7.2%	+6.2%	+2.4%	+0.9%
Technical Services	1	-2	-2	-2	-2			-66.7%	-66.7%	-66.7%	-66.7%		
Maintenance/ Technical	30	-10	-8	-10	-9	-1	+2	-24.9%	-21.4%	-25.3%	-23.6%	-4.7%	+7.3%
General Support	313	-112	-85	-68	-58	-18	+3	-26.3%	-21.5%	-17.8%	-15.6%	-5.5%	+1.0%
HCA (Student Nurse/Midwife COVID-19)	1	+1	+1	+1	+1	-4	-1	-100.0%	-100.0%	-100.0%	-100.0%	-78.7%	-51.8%
HCA, Nurse's Aide, etc.	1,255	+268	+217	+177	+121	+9	+11	+27.2%	+21.0%	+16.5%	+10.6%	+0.7%	+0.9%
Health & Social Care Assistants	9	+8	+8	-3	+1	-3	+0	+750.0%	+834.1%	-25.5%	+8.7%	-26.5%	+1.3%
Swabber (COVID-19)	75	+75	+75	+75	+75	+21	-1	-100.0%	-100.0%	-100.0%	-100.0%	+39.3%	-1.0%
Health Care Assistants	1,340	+352	+302	+251	+198	+23	+9	+35.6%	+29.0%	+23.0%	+17.3%	+1.7%	+0.7%
Care, other	266	+78	+70	+57	+44	+34	+22	+41.5%	+35.7%	+27.6%	+19.7%	+14.7%	+8.9%
Home Help	662	+309	+34	-33	-7	+16	+2	+87.5%	+5.4%	-4.8%	-1.0%	+2.4%	+0.3%
Patient & Client Care	2,268	+739	+406	+275	+235	+73	+33	+48.3%	+21.8%	+13.8%	+11.6%	+3.3%	+1.5%

Source: Health Service Personnel Census

Longitudinal Employment Levels by Care Group - Dec 2016 to Sep 2021

Community Health & Wellbeing

Sep 2021 (figure:)	WTE Sep 2021	WTE change since	WTE change since	WTE change since	WTE change since	WTE change since Dec 20	WTE change since Aug 21	% change since	% change since	% change since	% change since	% change since Dec 20	% change since Aug 21
Overall	21	+21	+21	+21	+21	+7	-2	-100.0%	-100.0%	-100.0%	-100.0%	+46.1%	-8.0%
Nursing & Midwifery	2	+2	+2	+2	+2	+2		-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	+0.0%
Nurse/ Midwife Manager	1	+1	+1	+1	+1	+1		-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	+0.0%
Nurse/ Midwife Specialist & AN/MP	1	+1	+1	+1	+1	+1		-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	+0.0%
Health & Social Care Professionals	2	+2	+2	+2	+2	-1	-0	-1.0%	-1.0%	-1.0%	-1.0%	-0.2%	-0.2%
Therapy Professions	1	+1	+1	+1	+1	-2	-0	-1.0%	-1.0%	-1.0%	-1.0%	-0.6%	-0.3%
Pharmacy	1	+1	+1	+1	+1	+1		-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	+0.0%
Management & Administrative	10	+10	+10	+10	+10	+5	-1	-1.0%	-1.0%	-1.0%	-1.0%	+0.9%	-0.1%
Management (VIII & above)	2	+2	+2	+2	+2	+1	-0	-1.0%	-1.0%	-1.0%	-1.0%	+1.4%	-0.1%
Administrative/ Supervisory (V to VII)	3	+3	+3	+3	+3	+1	-1	-1.0%	-1.0%	-1.0%	-1.0%	+0.4%	-0.3%
Clerical (III & IV)	5	+5	+5	+5	+5	+5	+3	-1.0%	-1.0%	-1.0%	-1.0%	+1.1%	-0.0%
Patient & Client Care	6	+6	+6	+6	+6	+0	+0	-1.0%	-1.0%	-1.0%	-1.0%	+0.1%	+0.0%
Care, other	6	+6	+6	+6	+6	+0	+0	-1.0%	-1.0%	-1.0%	-1.0%	+0.1%	+0.0%

Source: Health Service Personnel Census

Mental Health

Sep 2021 (Dec 2015 figure: 1,186)	WTE Sep 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Aug 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Aug 21
Overall	1,215	-6	+18	+30	+38	+27	+8	-0.5%	+1.5%	+2.6%	+3.2%	+2.3%	+0.7%
Medical & Dental	73	+5	+1	+6	+2	-2	+0	+0.1%	+0.0%	+0.1%	+0.0%	-0.0%	+0.0%
Consultants	28	-2	-0	+3	+1	+0	+1	-0.1%	-0.0%	+0.1%	+0.1%	+0.0%	+0.0%
Registrars	12	+6	+7	+3	+2	+3	+0	+1.0%	+1.4%	+0.3%	+0.2%	+0.3%	+0.0%
SHO/ Interns	31	+1	-5	-0	-1	-5	-0	+0.0%	-0.1%	-0.0%	-0.0%	-0.1%	-0.0%
Medical/ Dental, other	2		-1					+0.0%	-0.3%	+0.0%	+0.0%	+0.0%	+0.0%
Nursing & Midwifery	670	+24	+26	+30	+39	+29	+8	+0.0%	+0.0%	+0.0%	+0.1%	+0.0%	+0.0%
Nurse/ Midwife Manager	169	+5	+10	+6	+5	+9	+1	+0.0%	+0.1%	+0.0%	+0.0%	+0.1%	+0.0%
Nurse/ Midwife Specialist & AN/MP	55	+12	+11	+5	+13	+1	+0	+0.3%	+0.2%	+0.1%	+0.3%	+0.0%	+0.0%
Staff Nurse/ Staff Midwife	411	-24	-25	-11	-4	+0	-0	-0.1%	-0.1%	-0.0%	-0.0%	+0.0%	-0.0%
Nursing/ Midwifery Student	32	+30	+30	+31	+26	+19	+7	+14.9%	+20.2%	+62.6%	+4.8%	+1.5%	+0.3%
Nursing/ Midwifery other	4	+1	-0	-0	-0	-0	+0	+0.3%	-0.0%	-0.0%	-0.0%	-0.0%	+0.0%
Health & Social Care Professionals	103	-18	-16	-8	-0	+3	+0	-0.1%	-0.1%	-0.1%	-0.0%	+0.0%	+0.0%
Therapy Professions	31	-16	-17	-13	-9	-7	-1	-0.3%	-0.4%	-0.3%	-0.2%	-0.2%	-0.0%
Social Care	5	-0	-0	-0	-0	-0	+0	-0.0%	-0.0%	-0.0%	-0.0%	-0.0%	+0.0%
Social Workers	26	-7	-6	-2	-2	-2	+1	-0.2%	-0.2%	-0.1%	-0.1%	-0.1%	+0.0%
Psychologists	21	-4	-2	-2	+0	+0	-0	-0.2%	-0.1%	-0.1%	+0.0%	+0.0%	-0.0%
H&SC, Other	20	+9	+9	+9	+10	+12	+0	+0.8%	+0.9%	+0.8%	+1.0%	+1.5%	+0.0%
Management & Administrative	103	+4	+15	+9	+6	+8	+2	+0.0%	+0.2%	+0.1%	+0.1%	+0.1%	+0.0%
Management (VIII & above)	5	+2	+3	+2	+2	-1	-0	+0.7%	+1.5%	+0.7%	+0.7%	-0.2%	-0.0%
Administrative/ Supervisory (V to VII)	26	+10	+8	+7	+6	+6	-0	+0.7%	+0.4%	+0.4%	+0.3%	+0.3%	-0.0%
Clerical (III & IV)	72	-8	+4	+0	-2	+3	+2	-0.1%	+0.1%	+0.0%	-0.0%	+0.1%	+0.0%
General Support	186	-25	-7	-2	-5	-12	+1	-0.1%	-0.0%	-0.0%	-0.0%	-0.1%	+0.0%
Support	170	-16	-0	+5	+2	-9	+1	-0.1%	-0.0%	+0.0%	+0.0%	-0.0%	+0.0%
Maintenance/ Technical	16	-9	-7	-7	-7	-4	-0	-0.3%	-0.3%	-0.3%	-0.3%	-0.2%	-0.0%
Patient & Client Care	81	+5	-1	-6	-5	+1	-3	+0.1%	-0.0%	-0.1%	-0.1%	+0.0%	-0.0%
Health Care Assistants	69	+7	+3	-2	-4	+2	-2	+0.1%	+0.0%	-0.0%	-0.0%	+0.0%	-0.0%
Care, other	12	-2	-4	-4	-1	-1	-0	-0.2%	-0.3%	-0.3%	-0.1%	-0.0%	-0.0%

Source: Health Service Personnel Census

Primary Care

Sep 2021 (Dec 2015 figure: 845)	WTE Sep 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Aug 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Aug 21
Overall	1,079	+188	+160	+121	+128	+18	+8	+21.1%	+17.5%	+12.6%	+13.4%	+1.7%	+0.7%
Medical & Dental	89	+14	+8	+9	+8	+11	+0	+0.2%	+0.1%	+0.1%	+0.1%	+0.1%	+0.0%
Consultants	2	-1	-1	-1	-1	+1		-0.3%	-0.3%	-0.3%	-0.3%	+1.0%	+0.0%
Registrars	28	+7	+3	+7	+10	+7	+0	+0.3%	+0.1%	+0.3%	+0.6%	+0.3%	+0.0%
SHO/ Interns	1	-3	-3	-3	-5	-1		-0.8%	-0.8%	-0.8%	-0.8%	-0.6%	+0.0%
Medical/ Dental, other	58	+11	+8	+6	+4	+4	-0	+0.2%	+0.2%	+0.1%	+0.1%	+0.1%	-0.0%
Nursing & Midwifery	313	+60	+58	+45	+43	-7	+6	+0.2%	+0.2%	+0.2%	+0.2%	-0.0%	+0.0%
Nurse/ Midwife Manager	46	+25	+25	+20	+20	+0	+2	+1.1%	+1.2%	+0.8%	+0.8%	+0.0%	+0.0%
Nurse/ Midwife Specialist & AN/MP	16	+13	+11	+10	+10	-2	-1	+4.6%	+2.4%	+1.9%	+1.8%	-0.1%	-0.0%
Staff Nurse/ Staff Midwife	94	+32	+27	+24	+27	+10	+8	+0.5%	+0.4%	+0.3%	+0.4%	+0.1%	+0.1%
Public Health Nurse	155	-5	-0	-4	-10	-13	-4	-0.0%	-0.0%	-0.0%	-0.1%	-0.1%	-0.0%
Nursing/ Midwifery Student	2	-5	-4	-5	-3	-1	-0	-0.7%	-0.6%	-0.7%	-0.6%	-0.4%	-0.2%
Nursing/ Midwifery other					-1	-1		-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Health & Social Care Professionals	258	-4	-8	-12	-5	-5	-3	-0.0%	-0.0%	-0.0%	-0.0%	-0.0%	-0.0%
Therapy Professions	190	+5	-2	-9	+6	+4	-3	+0.0%	-0.0%	-0.0%	+0.0%	+0.0%	-0.0%
Health Science/ Diagnostics	7	+2	+2	+3	+3	-1	-0	+0.4%	+0.4%	+0.7%	+0.8%	-0.1%	-0.0%
Social Care	5	+1	+1	+1	-1	-1		+0.2%	+0.4%	+0.1%	-0.1%	-0.1%	+0.0%
Social Workers	3	-1	-5	-4	-5	-3	+0	-0.3%	-0.6%	-0.5%	-0.6%	-0.5%	+0.0%
Psychologists	34	-10	-7	-5	-10	-4	-1	-0.2%	-0.2%	-0.1%	-0.2%	-0.1%	-0.0%
Pharmacy	1	-1	-0	-0	-0	-0	-0	-0.5%	-0.0%	-0.0%	-0.0%	-0.0%	-0.0%
H&SC, Other	19	+0	+3	+2	+0	-0	+1	+0.0%	+0.2%	+0.1%	+0.0%	-0.0%	+0.1%
Management & Administrative	238	+22	+8	-2	-3	-5	+4	+0.1%	+0.0%	-0.0%	-0.0%	-0.0%	+0.0%
Management (VIII & above)	21	+4	+0	-2	-5	-3	+2	+0.3%	+0.0%	-0.1%	-0.2%	-0.1%	+0.1%
Administrative/ Supervisory (V to VII)	66	+21	+11	+10	+14	+7	-0	+0.5%	+0.2%	+0.2%	+0.3%	+0.1%	-0.0%
Clerical (III & IV)	151	-4	-3	-11	-13	-10	+2	-0.0%	-0.0%	-0.1%	-0.1%	-0.1%	+0.0%
General Support	24	-3	-4	-4	-2	-3	-1	-0.1%	-0.1%	-0.2%	-0.1%	-0.1%	-0.0%
Support	24	-3	-4	-4	-2	-3	-1	-0.1%	-0.1%	-0.2%	-0.1%	-0.1%	-0.0%
Patient & Client Care	158	+100	+98	+85	+87	+28	+2	+1.7%	+1.7%	+1.2%	+1.2%	+0.2%	+0.0%
Health Care Assistants	89	+88	+88	+77	+81	+19	+0	+88.2%	+88.2%	+6.3%	+10.2%	+0.3%	+0.0%
Care, other	61	+10	+11	+8	+6	+9	+1	+0.2%	+0.2%	+0.2%	+0.1%	+0.2%	+0.0%
Home Help	7	+2	-1	-0	+0	-0	+0	+0.3%	-0.1%	-0.0%	+0.0%	-0.1%	+0.0%

Source: Health Service Personnel Census

Disabilities

Sep 2021 (Dec 2015 figure: 1,155)	WTE Sep 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Aug 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Aug 21
Overall	1,649	+376	+271	+239	+143	+86	+38	+29.6%	+19.7%	+17.0%	+9.5%	+5.5%	+2.4%
Medical & Dental	1	-1	-1	+0		+0		-0.4%	-0.4%	+0.9%	+0.0%	+0.3%	+0.0%
Consultants	1	-0	-0	+1		+0		-0.2%	-0.2%	+2.1%	+0.0%	+0.3%	+0.0%
Medical/ Dental, other		-0	-0	-0				-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Nursing & Midwifery	253	+10	+22	+23	+9	+6	-5	+0.0%	+0.1%	+0.1%	+0.0%	+0.0%	-0.0%
Nurse/ Midwife Manager	72	+2	+12	+6	+6	+2	-1	+0.0%	+0.2%	+0.1%	+0.1%	+0.0%	-0.0%
Nurse/ Midwife Specialist & AN/MP	3	+2	+1	+1	+1	+1		+2.0%	+0.5%	+0.5%	+0.5%	+0.4%	+0.0%
Staff Nurse/ Staff Midwife	162	-4	-1	+5	-8	-6	-2	-0.0%	-0.0%	+0.0%	-0.0%	-0.0%	-0.0%
Public Health Nurse	8	+3	+2	+2	+2	+2	-0	+0.7%	+0.3%	+0.4%	+0.5%	+0.3%	-0.1%
Nursing/ Midwifery Student	8	+6	+8	+8	+6	+7	-2	+4.1%	-1.0%	-1.0%	+3.2%	+6.7%	-0.2%
Nursing/ Midwifery other	1	+1	+1	+1	+1	+1	-0	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-0.1%
Health & Social Care Professionals	271	+56	+23	+20	+12	+14	+8	+0.3%	+0.1%	+0.1%	+0.0%	+0.1%	+0.0%
Therapy Professions	70	+15	+7	+13	+7	+5	+2	+0.3%	+0.1%	+0.2%	+0.1%	+0.1%	+0.0%
Social Care	147	+25	+4	-7	-7	+4	+5	+0.2%	+0.0%	-0.0%	-0.0%	+0.0%	+0.0%
Social Workers	26	+3	+2	+2	+5	+2	+2	+0.1%	+0.1%	+0.1%	+0.2%	+0.1%	+0.1%
Psychologists	22	+12	+9	+10	+8	+3	-0	+1.3%	+0.7%	+0.9%	+0.6%	+0.2%	-0.0%
Pharmacy		-0	-0					-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
H&SC, Other	6	+1	+1	+1	-1	+1		+0.2%	+0.2%	+0.1%	-0.2%	+0.1%	+0.0%
Management & Administrative	133	+39	+32	+28	+23	+18	+2	+0.4%	+0.3%	+0.3%	+0.2%	+0.2%	+0.0%
Management (VIII & above)	15	+5	+2	+1	+4	+2	+0	+0.6%	+0.2%	+0.1%	+0.4%	+0.2%	+0.0%
Administrative/ Supervisory (V to VII)	54	+22	+20	+19	+15	+13	+0	+0.7%	+0.6%	+0.5%	+0.4%	+0.3%	+0.0%
Clerical (III & IV)	65	+13	+10	+9	+4	+3	+2	+0.2%	+0.2%	+0.2%	+0.1%	+0.0%	+0.0%
General Support	20	-12	-8	-10	-3	+1	+3	-0.4%	-0.3%	-0.3%	-0.1%	+0.0%	+0.2%
Support	11	-16	-11	-10	-5	-1	+1	-0.6%	-0.5%	-0.5%	-0.3%	-0.1%	+0.1%
Maintenance/ Technical	9	+3	+3	+0	+2	+2	+2	+0.6%	+0.6%	+0.0%	+0.3%	+0.3%	+0.3%
Patient & Client Care	970	+284	+203	+178	+102	+46	+30	+0.4%	+0.3%	+0.2%	+0.1%	+0.0%	+0.0%
Health Care Assistants	763	+212	+173	+152	+92	+31	+17	+0.4%	+0.3%	+0.2%	+0.1%	+0.0%	+0.0%
Care, other	171	+58	+50	+43	+27	+18	+13	+0.5%	+0.4%	+0.3%	+0.2%	+0.1%	+0.1%
Home Help	37	+14	-21	-17	-17	-3	+0	+0.6%	-0.4%	-0.3%	-0.3%	-0.1%	+0.0%

Source: Health Service Personnel Census

Older People

Sep 2021 (Dec 2015 figure: 1,454)	WTE Sep 2021	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Dec 20	WTE change since Aug 21	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Dec 20	% change since Aug 21
Overall	1,645	+305	+58	-33	-2	-5	-3	+22.7%	+3.7%	-2.0%	-0.1%	-0.3%	-0.2%
Medical & Dental	15	+4	+5	+6	+6	+1		+0.4%	+0.5%	+0.6%	+0.6%	+0.0%	+0.0%
Medical/ Dental, other	15	+4	+5	+6	+6	+1		+0.4%	+0.5%	+0.6%	+0.6%	+0.0%	+0.0%
Nursing & Midwifery	405	+27	+14	+5	+3	+2	-2	+0.1%	+0.0%	+0.0%	+0.0%	+0.0%	-0.0%
Nurse/ Midwife Manager	87	+6	+3	-5	+5	-1	-0	+0.1%	+0.0%	-0.0%	+0.1%	-0.0%	-0.0%
Nurse/ Midwife Specialist & AN/MP	3	+3	+2	+1	+1	-1	-1	-1.0%	+1.6%	+0.3%	+0.3%	-0.3%	-0.2%
Staff Nurse/ Staff Midwife	314	+19	+25	+10	-1	+6	-1	+0.1%	+0.1%	+0.0%	-0.0%	+0.0%	-0.0%
Public Health Nurse	2	-1	-1	-1	-2	-1		-0.4%	-0.4%	-0.4%	-0.5%	-0.3%	+0.0%
Nursing/ Midwifery Student			-14					-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Health & Social Care Professionals	37	-5	-3	-11	-7	-1	+1	-0.1%	-0.1%	-0.2%	-0.2%	-0.0%	+0.0%
Therapy Professions	32	-4	-2	-10	-9	-1	+1	-0.1%	-0.1%	-0.2%	-0.2%	-0.0%	+0.0%
Social Care								-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Social Workers	5	-1	-0	-0	+2	+1	+1	-0.2%	-0.1%	-0.1%	+0.5%	+0.1%	+0.1%
Pharmacy						-1		-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Management & Administrative	52	+6	+10	+8	+2	-0	-7	+0.1%	+0.2%	+0.2%	+0.0%	-0.0%	-0.1%
Management (VIII & above)	5	+2	+3	+2	+1	+1	+1	+0.7%	+1.6%	+0.7%	+0.2%	+0.2%	+0.2%
Administrative/ Supervisory (V to VII)	12	+2	+0	+1	-2	-5	-8	+0.2%	+0.0%	+0.1%	-0.1%	-0.3%	-0.4%
Clerical (III & IV)	35	+2	+6	+4	+3	+4	+0	+0.1%	+0.2%	+0.1%	+0.1%	+0.1%	+0.0%
General Support	83	-72	-67	-52	-48	-4	+0	-0.5%	-0.4%	-0.4%	-0.4%	-0.0%	+0.0%
Support	79	-67	-62	-48	-44	-4	+0	-0.5%	-0.4%	-0.4%	-0.4%	-0.0%	+0.0%
Maintenance/ Technical	4	-5	-5	-4	-4	+0	+0	-0.5%	-0.5%	-0.5%	-0.5%	+0.0%	+0.0%
Patient & Client Care	1,053	+344	+99	+12	+44	-3	+4	+0.5%	+0.1%	+0.0%	+0.0%	-0.0%	+0.0%
Health Care Assistants	419	+45	+37	+24	+28	-29	-6	+0.1%	+0.1%	+0.1%	+0.1%	-0.1%	-0.0%
Care, other	16	+6	+6	+4	+6	+8	+9	+0.6%	+0.6%	+0.3%	+0.6%	+0.9%	+1.2%
Home Help	618	+293	+56	-17	+10	+19	+1	+0.9%	+0.1%	-0.0%	+0.0%	+0.0%	+0.0%

Source: Health Service Personnel Census