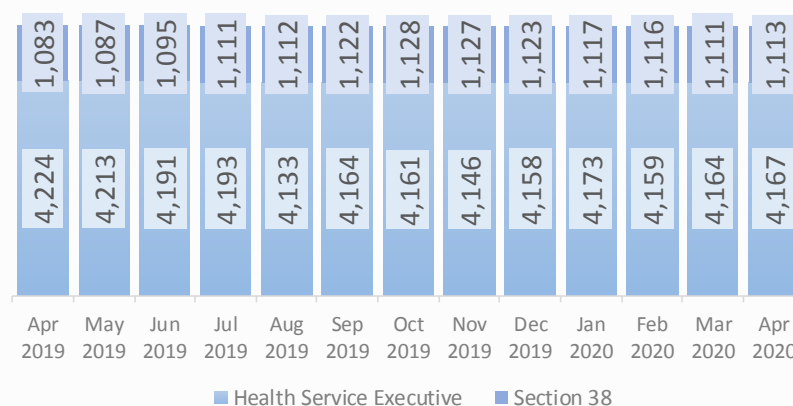


Community Healthcare Organisation 5

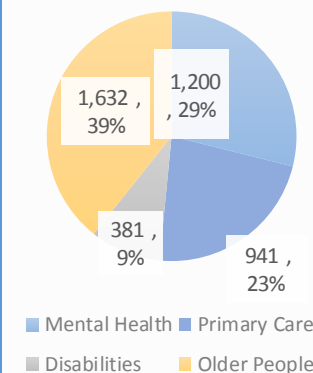
WTE Apr 2020 **5,280**

No. Apr 2020 **6,336**

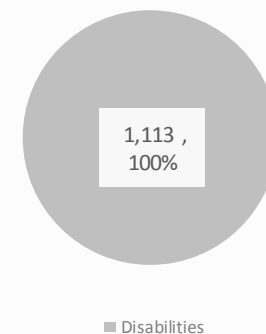
WTE 12 Month Trend



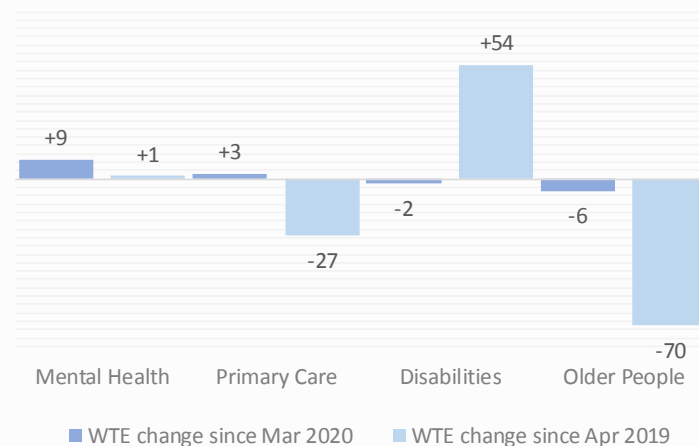
HSE, Care Group WTE



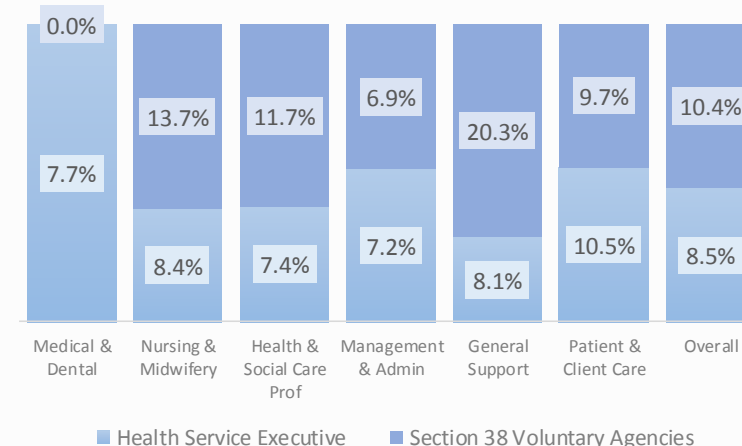
Section 38, Care Group WTE



Care Group change



% Absence Rate



WTE change since Dec 2018 **+49**

WTE change since Apr 2019 **-27**

WTE change since Mar 2020 **+4**

Population: 497,578

Medical/ Dental

WTE Apr 2020 **155**

WTE change since Mar 2020 **+1**

Nursing

WTE Apr 2020 **1,590**

WTE change since Mar 2020 **+27**

Health & Social Care

WTE Apr 2020 **652**

WTE change since Mar 2020 **-10**

Management/ Admin

WTE Apr 2020 **497**

WTE change since Mar 2020 **+5**

General Support

WTE Apr 2020 **370**

WTE change since Mar 2020 **-4**

Patient & Client Care

WTE Apr 2020 **2,017**

WTE change since Mar 2020 **-16**



WTE refers to the Whole Time Equivalent, No. refers to the employee headcount

WTE 12 Month Trend is based on the number of WTEs on a month to month basis

HSE, Care Group WTE & Section 38, Care Group WTE are split by admin and can sum together to gather the overall Care Group WTE figures

Care Group change referred to both the change in the last month including the year change

% Absence Rate indicates the percentage of absence across HSE and Section 38 by Staff category

Source: Strategic Workforce Planning and Intelligence

