|                     | WTE change since  |             |  |  |             |             |             |                | C           | òm    | mu          | nity  | Не   | alth        | ncare       | e O                | rganis                   | ation  | 5  |                    |                          |         |  |  |
|---------------------|---|-------------|--|--|-------------|-------------|-------------|----------------|-------------|-------|-------------|---|--|-------------|-------------|--------------------|--------------------------|--|--|--------------------|--------------------------|---------|--|--|
|                     | Dec 2018  | +140        |  |  |             | WT          | 'E Ju       | Jul 2020 5,371 |             |       |             |   |  |             |             | No. Jul 2020 6,403 |                          |  |  |                    |                          |         |  |  |
| ( sala              | WTE change since Jul<br>2019  | +68         | WTE 12 Month Trend   |  |             |             |             |                |             |       |             |   |  |             |             | H                  | HSE, Care Group WTE      |  |  | Section 38, Care   |                          |         |  |  |
| Population: 497,578 | WTE change since Jun<br>2020  | +123        | 111  | 1,111<br>1,112<br>1,122<br>1,128<br>1,127<br>1,117<br>1,111<br>1,113<br>1,113<br>1,1132<br>1,132 |             |             |             |                |             |       |             |   |  |             | 0           | Group WTE          |                          |  |  |                    |                          |         |  |  |
|                     | Medical/ Dental   |             | 1,   | 1,   | 1,          | 1,          | 1,          | 1,             | 1,          | 1,    | 1,          | 1,  | 1,   | 1,          | 1,          |                    | 1 (97                    | 1,186  |  |                    |                          |         |  |  |
|                     | WTE Jul 2020<br>WTE change since Jun<br>2020                          | 170<br>+15  | 4,193  | 4,133  | 4,164       | 4,161       | 4,146       | 4,158          | 4,173       | 4,159 | 4,164       | 4,167   | 4,119  | 4,141       | 4,239       |                    | 1,687 ,<br>40%           | , 28%  |  |                    | 1,132 ,<br>100%          |         |  |  |
| Ö                   | Nursing<br>WTE Jul 2020<br>WTE change since Jun<br>2020               | 1,598<br>-2 | Jul<br>2019  | Aug<br>2019  | Sep<br>2019 | Oct<br>2019 | Nov<br>2019 |                | Jan<br>2020 |       | Mar<br>2020 | Apr<br>2020   | May<br>2020  | Jun<br>2020 | Jul<br>2020 |                    | 373 ,<br>9% 978 ,<br>23% |  |  |                    |                          |         |  |  |
|                     |   |             | 2019       2019       2019       2019       2019       2020 |  |             |             |             |                |             |       |             |   |  |             |             | Disabilities       |                          |  |  |                    |                          |         |  |  |
|                     | Health & Social Care<br>WTE Jul 2020<br>WTE change since Jun          | 646<br>-11  | Care Group change  |  |             |             |             |                |             |       |             | 0.0   |  |             |             | % Absence Rate     |                          |  |  |                    |                          |         |  |  |
| िर्म्रा             | 2020<br>Management/ Admin<br>WTE Jul 2020                             |             | +48 7.7% 5.0% 6.3% 6.  |  |             |             |             |                |             |       |             |   |  | 6.2%        | 5.5%        | 5.8%               |                          |  |  |                    |                          |         |  |  |
|                     | WTE change since Jun<br>2020  | -4          | +3   |  |             | +17         |             | ⊦8             | +27         |       |             |   |  |             | 5.0         | J70                | 5.6%                     | 4.6%   | 4.8%   | 6.3%               | 7.1%                     | 5.6%    |  |  |
| <b>X</b>            | General Support<br>WTE Jul 2020<br>WTE change since Jun<br>2020       | 367<br>+0   | Me   | -3<br>Mental Health Primary Care Disabilities  |             |             |             |                |             |       |             | - <b>0</b><br>Older People  |  |             |             | ical &<br>ntal     | Nursing &<br>Midwifery   | Health &<br>Social Care<br>Prof                        | Management<br>& Admin                                    | General<br>Support | Patient &<br>Client Care | Overall |  |  |
|                     |   |             |  | WTE change since Jun 2020 WTE change   |             |             |             |                |             |       |             |   | e since Jul 2019   |             |             |                    |                          | Health Service Executive Section 38 Voluntary Agencies |  |                    |                          |         |  |  |
|                     | Patient & Client Care<br>WTE Jul 2020<br>WTE change since Jun<br>2020 | +125        | WTE refers to the Whole Time Equivelent, No. refers to the employee headcount  |  |             |             |             |                |             |       | adm         | HSE, Care Group WTE & Section 38, Care Group WTE are split by<br>admin and can sum together to gather the overall Care Group WTE<br>figures % Absence Rate indicates the percentage of absence<br>across HSE and Section 38 by Staff category |  |             |             |                    |                          |  |  |                    |                          |         |  |  |
|                     |   |             |  |  |             |             |             |                |             |       |             |   | Care Group change refered to both the change in the last month including the year change |             |             |                    |                          |  | Source: Stratigic Workforce Planning and<br>Intelligence |                    |                          |         |  |  |