

CHO 6 Employment Report: August 2020

Employment by Staff Group

Aug 2020 (Dec 2019 figure: 3,378)	WTE Jul 2020	WTE Aug 2020	WTE change since Jul 20	% change since Jul 20	WTE change since Dec 19	WTE change since Aug 19
Overall	3,390	3,396	+7	+0.2%	+18	+66
Consultants	49	49	+0	+0.6%	+1	+5
Registrars	43	42	-1	-2.7%	-7	-6
SHO/ Interns	20	20	+0	+1.5%	+5	+4
Medical/ Dental, other	48	49	+1	+2.3%	-2	-2
Medical & Dental	160	161	+1	+0.3%	-3	+0
Nurse/ Midwife Manager	209	210	+0	+0.2%	-1	-1
Nurse/ Midwife Specialist & AN/MP	22	23	+1	+4.5%	+2	+5
Staff Nurse/ Staff Midwife	543	536	-7	-1.3%	-5	-6
Public Health Nurse	113	117	+4	+3.6%	+1	+4
Post-registration Nurse/ Midwife Student	3	3	-0	-8.5%	-11	-0
Nursing/ Midwifery Student	3	3	-0	-8.5%	-11	+2
Nursing/ Midwifery other	3	4	+1	+33.3%	+2	+2
Nursing & Midwifery	894	893	-1	-0.1%	-12	+6
Therapy Professions	233	236	+3	+1.3%	-2	+2
Health Science/ Diagnostics	20	19	-1	-4.1%	+1	-0
Social Care	349	363	+14	+4.1%	-1	-0
Social Workers	57	54	-3	-5.3%	-3	-3
Psychologists	61	62	+1	+2.1%	+5	+4
Pharmacy	4	4	-0	-1.8%	+0	+1
H&SC, Other	9	8	-1	-10.2%	-6	-1
Health & Social Care Professionals	733	746	+14	+1.9%	-5	+3
Management (VIII & above)	70	70	-0	-0.0%	+2	+1
Administrative/ Supervisory (V to VII)	170	169	-0	-0.1%	-1	+2
Clerical (III & IV)	261	261	-0	-0.0%	+24	+28
Management & Administrative	500	500	-0	-0.1%	+25	+30
Support	214	213	-1	-0.6%	+22	+11
Maintenance/ Technical	22	21	-1	-3.5%	-2	+2
General Support	236	234	-2	-0.8%	+20	+13
Health Care Assistants	559	547	-12	-2.2%	+8	+24
Care, other	307	315	+7	+2.4%	-15	-11
Patient & Client Care	866	861	-5	-0.5%	-7	+14

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Community Health & Wellbeing

Aug 2020 (figure:)	WTE Jul 2020	WTE Aug 2020	WTE change since Jul 20	% change since Jul 20	WTE change since	WTE change since
Total Community Health & Wellbeing	8	9	+0	+5.0%	+9	+9
<i>Public Health Nursing</i>		0	+0	-100.0%	+0	+0
Public Health Nurse		0	+0	-100.0%	+0	+0
Nursing & Midwifery		0	+0	-100.0%	+0	+0
Management (VIII & above)	1	1			+1	+1
Administrative/ Supervisory (V to VII)	4	4			+4	+4
Clerical (III & IV)	1	1			+1	+1
Management & Administrative	6	6	+0	+0.0%	+6	+6
Care, other	3	3			+3	+3
Patient & Client Care	3	3			+3	+3

Mental Health

Aug 2020 (Dec 2019 figure: 593)	WTE Jul 2020	WTE Aug 2020	WTE change since Jul 20	% change since Jul 20	WTE change since Dec 19	WTE change since Aug 19
Total Mental Health	596	603	+7	+1.1%	+10	+28
Consultants	38	38	+0	+0.8%	+2	+7
Registrars	19	17	-1	-7.5%	-5	-5
SHO/ Interns	13	14	+0	+2.3%	+5	+4
Medical & Dental	69	69	-1	-1.2%	+2	+5
Nurse/ Midwife Manager	75	77	+2	+2.3%	+1	-0
Nurse/ Midwife Specialist & AN/MP	15	16	+1	+6.6%	+2	+5
Staff Nurse/ Staff Midwife	150	149	-1	-0.9%	+10	+8
Nursing/ Midwifery other	2	3	+1	+50.0%	+1	+1
Nursing & Midwifery	242	245	+2	+1.0%	+14	+13
Therapy Professions	35	36	+1	+4.2%	-7	-0
Social Care	26	28	+2	+8.2%	+2	+1
Social Workers	32	31	-1	-3.1%	+1	+3
Psychologists	26	26	-0	-1.2%	+4	+4
H&SC, Other	4	4	-0	-5.6%	-4	-0
Health & Social Care Professionals	123	125	+2	+1.7%	-4	+6
Management (VIII & above)	3	3				
Administrative/ Supervisory (V to VII)	25	26	+1	+4.1%	-1	+1
Clerical (III & IV)	41	41	+0	+0.4%	-1	+7
Management & Administrative	69	70	+1	+1.8%	-1	+8
Support	36	37	+1	+2.1%	+1	-3
Maintenance/ Technical	4	4			-2	-2
General Support	40	41	+1	+1.9%	-1	-5
Health Care Assistants	46	47	+0	+1.0%	+1	-0
Care, other	5	6	+1	+9.7%	+0	+0
Patient & Client Care	52	53	+1	+1.9%	+2	-0

Primary Care

Aug 2020 (Dec 2019 figure: 765)	WTE Jul 2020	WTE Aug 2020	WTE change since Jul 20	% change since Jul 20	WTE change since Dec 19	WTE change since Aug 19
Total Primary Care	772	775	+3	+0.4%	+11	+14
Consultants	8	8			-1	-1
Registrars	24	24	+0	+1.0%	-2	-1
SHO/ Interns	7	7				
Medical/ Dental, other	43	44	+1	+2.5%	-2	-2
Medical & Dental	82	83	+1	+1.6%	-5	-5
Nurse/ Midwife Manager	24	23	-0	-1.1%	+1	+3
Nurse/ Midwife Specialist & AN/MP	6	6			-0	-0
Staff Nurse/ Staff Midwife	54	50	-5	-9.1%	-2	-6
Public Health Nurse	113	117	+4	+3.3%	+0	+4
Post-registration Nurse/ Midwife Student	3	3	-0	-8.5%	-11	-0
Nursing/ Midwifery Student	3	3	-0	-8.5%	-11	+2
Nursing/ Midwifery other	1	1			+1	+1
Nursing & Midwifery	201	199	-2	-0.9%	-11	+4
Therapy Professions	114	117	+3	+2.6%	+13	+8
Health Science/ Diagnostics	20	19	-1	-4.1%	+1	-0
Social Care	3	3	+0	+1.0%	-1	+0
Social Workers	5	4	-0	-3.6%	-0	-1
Psychologists	17	19	+1	+5.8%	-0	+2
Pharmacy	1	1	-0	-2.0%	+0	+1
H&SC, Other	4	3	-0	-13.4%	-1	-1
Health & Social Care Professionals	163	166	+3	+1.5%	+12	+8
Management (VIII & above)	30	30	-0	-0.1%		-0
Administrative/ Supervisory (V to VII)	66	65	-1	-1.1%	-3	-4
Clerical (III & IV)	122	123	+1	+0.5%	+11	+8
Management & Administrative	218	217	-0	-0.1%	+8	+4
Support	27	27	-0	-0.4%	+3	+3
Maintenance/ Technical	2	2				
General Support	29	29	-0	-0.3%	+3	+3
Health Care Assistants	11	11	+0	+4.5%	+5	+5
Care, other	69	70	+1	+0.9%	-1	-4
Patient & Client Care	80	81	+1	+1.4%	+3	+0

Social Care

Aug 2020 (Dec 2019 figure: 2,021)	WTE Jul 2020	WTE Aug 2020	WTE change since Jul 20	% change since Jul 20	WTE change since Dec 19	WTE change since Aug 19
Total Social Care	2,013	2,009	-3	-0.2%	-12	+16
Consultants	3	3				
Registrars	1	1				
Medical/ Dental, other	5	5				
Medical & Dental	9	9				
Nurse/ Midwife Manager	111	110	-1	-0.9%	-2	-3
Nurse/ Midwife Specialist & AN/MP	1	1				
Staff Nurse/ Staff Midwife	339	338	-1	-0.2%	-13	-8
Nursing & Midwifery	450	449	-2	-0.4%	-15	-11
Therapy Professions	84	83	-1	-1.7%	-9	-6
Social Care	320	332	+12	+3.8%	-2	-1
Social Workers	21	19	-2	-9.0%	-4	-5
Psychologists	17	18	+1	+3.2%	+2	-1
Pharmacy	3	3	-0	-1.7%	-0	-0
H&SC, Other	1	1	-0	-18.0%	-1	+0
Health & Social Care Professionals	446	455	+9	+2.1%	-13	-12
Management (VIII & above)	36	36			+1	+0
Administrative/ Supervisory (V to VII)	75	75	-1	-0.7%	-1	+1
Clerical (III & IV)	97	96	-1	-0.9%	+13	+12
Management & Administrative	208	207	-1	-0.7%	+13	+13
Support	151	149	-2	-1.3%	+19	+11
Maintenance/ Technical	16	15	-1	-4.9%	+0	+4
General Support	167	164	-3	-1.6%	+19	+15
Health Care Assistants	502	489	-13	-2.6%	+2	+20
Care, other	230	237	+6	+2.8%	-17	-9
Patient & Client Care	732	725	-7	-0.9%	-15	+11

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Disabilities

Aug 2020 (Dec 2019 figure: 1,198)	WTE Jul 2020	WTE Aug 2020	WTE change since Jul 20	% change since Jul 20	WTE change since Dec 19	WTE change since Aug 19
Total Disabilities	1,172	1,187	+15	+1.3%	-10	+17
Consultants	3	3				
Medical/ Dental, other	1	1				
Medical & Dental	4	4				
Nurse/ Midwife Manager	43	43	-0	-0.7%	-0	-2
Staff Nurse/ Staff Midwife	135	136	+1	+0.5%	-11	-8
Nursing & Midwifery	179	179	+0	+0.2%	-12	-10
Therapy Professions	40	41	+1	+2.3%	-1	-1
Social Care	320	332	+12	+3.8%	-2	-1
Social Workers	10	9	-1	-7.7%	-2	-4
Psychologists	15	16	+1	+3.6%	+2	-1
H&SC, Other	1	1	-0	-18.0%	-1	+0
Health & Social Care Professionals	386	398	+13	+3.3%	-4	-6
Management (VIII & above)	32	31	-1	-3.1%	+0	+0
Administrative/ Supervisory (V to VII)	55	55	+0	+0.8%	+2	+4
Clerical (III & IV)	65	65	-0	-0.3%	+11	+13
Management & Administrative	152	151	-1	-0.5%	+13	+17
Support	45	46	+1	+1.7%	+23	+15
Maintenance/ Technical	7	6	-1	-11.4%	-1	+2
General Support	52	52	-0	-0.1%	+22	+18
Health Care Assistants	176	173	-3	-1.8%	-14	+7
Care, other	225	231	+6	+2.8%	-16	-8
Patient & Client Care	400	404	+3	+0.8%	-30	-1

Older People

Aug 2020 (Dec 2019 figure: 823)	WTE Jul 2020	WTE Aug 2020	WTE change since Jul 20	% change since Jul 20	WTE change since Dec 19	WTE change since Aug 19
Total Older People	841	822	-19	-2.2%	-1	-1
Registrars	1	1				
Medical/ Dental, other	4	4				
Medical & Dental	5	5				
Nurse/ Midwife Manager	67	67	-1	-1.0%	-2	-1
Nurse/ Midwife Specialist & AN/MP	1	1				
Staff Nurse/ Staff Midwife	203	202	-1	-0.7%	-2	+1
Nursing & Midwifery	272	270	-2	-0.8%	-3	-1
Health & Social Care Professionals	61	57	-4	-5.9%	-9	-6
Management (VIII & above)	4	5	+1	+25.0%	+1	
Administrative/ Supervisory (V to VII)	20	19	-1	-4.8%	-3	-3
Clerical (III & IV)	32	31	-1	-2.2%	+2	-1
Management & Administrative	56	56	-1	-1.2%	-0	-4
Support	106	104	-3	-2.5%	-4	-4
Maintenance/ Technical	9	9			+1	+2
General Support	115	113	-3	-2.3%	-3	-2
Health Care Assistants	326	316	-10	-3.0%	+16	+13
Care, other	6	6	+0	+1.0%	-1	-1
Patient & Client Care	332	322	-10	-2.9%	+15	+12

CHO 6 Employment by Administration (HSE / S38): August 2020

Aug 2020 (Dec 2019 figure: 3,378)	WTE Jul 2020	WTE Aug 2020	WTE change since Jul 20	% change since Jul 20	WTE change since Dec 19	WTE change since Aug 19
Overall	3,390	3,396	+7	+0.2%	+18	+66
HSE	1,650	1,649	-1	-0.0%	+44	+54
Section 38 Voluntary Agencies	1,740	1,747	+7	+0.4%	-26	+13

HSE

Aug 2020 (Dec 2019 figure: 1,605)	WTE Jul 2020	WTE Aug 2020	WTE change since Jul 20	% change since Jul 20	WTE change since Dec 19	WTE change since Aug 19
Overall	1,650	1,649	-1	-0.0%	+44	+54
Consultants	25	25	+0	+0.0%	+2	+6
Registrars	26	26	+1	+0.0%	-4	-4
SHO/ Interns	6	7	+0	+0.1%	+3	+2
Medical/ Dental, other	46	47	+1	+0.0%	-2	-2
Medical & Dental	103	105	+2	+2.3%	-1	+2
Nurse/ Midwife Manager	135	137	+2	+0.0%	-0	+1
Nurse/ Midwife Specialist & AN/MP	15	16	+1	+0.1%	+1	+3
Staff Nurse/ Staff Midwife	301	292	-9	-0.0%	+6	+1
Public Health Nurse	113	117	+4	+0.0%	+1	+4
Post-registration Nurse/ Midwife Student	3	3	-0	-0.1%	-8	+2
Nursing/ Midwifery Student	3	3	-0	-0.1%	-11	+2
Nursing/ Midwifery other	3	4	+1	+0.3%	+2	+2
Nursing & Midwifery	571	570	-1	-0.2%	-1	+14
Therapy Professions	164	168	+4	+0.0%	+10	+8
Health Science/ Diagnostics	18	18	-1	-0.0%	+1	-0
Social Care	10	10	+0	+0.0%	-1	-1
Social Workers	26	27	+1	+0.0%	+1	-2
Psychologists	36	38	+1	+0.0%	-0	-1
Pharmacy	2	2	-0	-0.0%	+0	+1
H&SC, Other	8	7	-1	-0.1%	-1	-1
Health & Social Care Professionals	264	269	+5	+1.7%	+9	+4
Management (VIII & above)	37	37	-0	-0.0%	+2	+2
Administrative/ Supervisory (V to VII)	92	91	-1	-0.0%	+0	+2
Clerical (III & IV)	146	148	+2	+0.0%	+14	+10
Management & Administrative	275	276	+1	+0.2%	+16	+14
Support	83	81	-1	-0.0%	-4	-6
Maintenance/ Technical	2	2		+0.0%	-1	-1
General Support	85	83	-1	-1.6%	-5	-7
Health Care Assistants	299	293	-6	-0.0%	+26	+31
Care, other	53	54	+1	+0.0%	-0	-4
Patient & Client Care	352	347	-6	-1.6%	+26	+27

Section 38 Voluntary Agencies

Aug 2020 (Dec 2019 figure: 1,773)	WTE Jul 2020	WTE Aug 2020	WTE change since Jul 20	% change since Jul 20	WTE change since Dec 19	WTE change since Aug 19
Overall	1,740	1,747	+7	+0.4%	-26	+13
Consultants	24	24	+0	+0.0%	-1	-0
Registrars	18	16	-2	-0.1%	-3	-3
SHO/ Interns	14	13	-0	-0.0%	+2	+2
Medical/ Dental, other	2	2		+0.0%		
Medical & Dental	57	55	-2	-3.3%	-2	-1
Nurse/ Midwife Manager	75	73	-2	-0.0%	-0	-2
Nurse/ Midwife Specialist & AN/MP	6	6		+0.0%	+1	+1
Staff Nurse/ Staff Midwife	242	245	+2	+0.0%	-11	-7
Nursing & Midwifery	324	324	+0	+0.1%	-10	-8
Therapy Professions	69	68	-1	-0.0%	-12	-6
Health Science/ Diagnostics	2	2		+0.0%		
Social Care	339	353	+14	+0.0%	+0	+1
Social Workers	32	28	-4	-0.1%	-3	-2
Psychologists	24	24	-0	-0.0%	+6	+5
Pharmacy	2	2	-0	-0.0%	-0	-0
H&SC, Other	1	1	-0	-0.1%	-5	+0
Health & Social Care Professionals	469	478	+9	+2.0%	-14	-1
Management (VIII & above)	33	33		+0.0%	+0	-1
Administrative/ Supervisory (V to VII)	77	78	+1	+0.0%	-1	-0
Clerical (III & IV)	115	113	-2	-0.0%	+10	+17
Management & Administrative	225	224	-1	-0.4%	+9	+16
Support	132	132	+0	+0.0%	+26	+17
Maintenance/ Technical	20	19	-1	-0.0%	-1	+3
General Support	151	151	-1	-0.4%	+25	+21
Health Care Assistants	260	254	-6	-0.0%	-18	-7
Care, other	254	261	+7	+0.0%	-15	-7
Patient & Client Care	514	515	+1	+0.2%	-33	-14

CHO 6 Employment by S38 Agency: August 2020

Children's Sunshine Home

Aug 2020 (Dec 2019 figure: 58)	WTE Jul 2020	WTE Aug 2020	WTE change since Jul 20	% change since Jul 20	WTE change since Dec 19	WTE change since Aug 19
Overall	56	55	-1	-1.8%	-3	-2
Nurse/ Midwife Manager	8	8		+0.0%	+1	
Staff Nurse/ Staff Midwife	19	17	-2	-0.1%	-4	-1
Nursing & Midwifery	27	25	-2	-7.4%	-3	-1
Therapy Professions	1	1		+0.0%	-1	-1
Social Workers	1	1		+0.0%		
Health & Social Care Professionals	2	2			-1	-1
Management (VIII & above)	2	2		+0.0%	-1	-1
Administrative/ Supervisory (V to VII)	4	4		+0.0%		
Clerical (III & IV)	1	1		+0.0%		+1
Management & Administrative	7	7			-1	
Support	3	3		+0.0%		-1
General Support	3	3				-1
Health Care Assistants	14	13	-1	-0.0%	-1	-1
Care, other	3	5	+2	+0.5%	+1	+1
Patient & Client Care	17	18	+1	+5.8%	+1	+0

Dublin Dental Hospital

Aug 2020 (Dec 2019 figure: 91)	WTE Jul 2020	WTE Aug 2020	WTE change since Jul 20	% change since Jul 20	WTE change since Dec 19	WTE change since Aug 19
Overall	93	93	+0	+0.0%	+2	+4
Consultants	5	5		+0.0%	-1	-1
Registrars	1	1		+0.0%		
SHO/ Interns	7	7		+0.0%		
Medical & Dental	12	12			-1	-1
Nurse/ Midwife Manager	2	2		+0.0%		
Staff Nurse/ Staff Midwife	4	4		+0.0%		+1
Nursing & Midwifery	6	6				+1
Health Science/ Diagnostics	2	2		+0.0%		
H&SC, Other	1	1		+0.0%		
Health & Social Care Professionals	2	2				
Management (VIII & above)	4	4		+0.0%		
Administrative/ Supervisory (V to VII)	11	11		+0.0%		
Clerical (III & IV)	15	15		+0.0%		+2
Management & Administrative	30	30				+2
Support	13	13		+0.0%	+3	+3
Maintenance/ Technical	2	2		+0.0%		
General Support	15	15			+3	+3
Health Care Assistants	1	1		+0.0%		
Care, other	27	27		+0.0%		
Patient & Client Care	27	27				

Leopardstown Park Hospital

Aug 2020 (Dec 2019 figure: 211)	WTE Jul 2020	WTE Aug 2020	WTE change since Jul 20	% change since Jul 20	WTE change since Dec 19	WTE change since Aug 19
Overall	204	203	-1	-0.3%	-7	-8
Medical/ Dental, other	1	1		+0.0%		
Medical & Dental	1	1				
Nurse/ Midwife Manager	16	16	-1	-0.0%	+0	+0
Staff Nurse/ Staff Midwife	39	39	-1	-0.0%	-4	-2
Nursing & Midwifery	56	54	-2	-2.7%	-4	-2
Therapy Professions	7	7		+0.0%		-0
Social Workers	1	1		+0.0%		
Pharmacy	2	2	-0	-0.0%	-0	-0
Health & Social Care Professionals	10	10	-0	-0.5%	-0	-0
Management (VIII & above)	1	1		+0.0%		
Administrative/ Supervisory (V to VII)	7	7		+0.0%		
Clerical (III & IV)	10	10		+0.0%		-1
Management & Administrative	19	19				-1
Support	35	35	-1	-0.0%	+1	+0
Maintenance/ Technical	4	4		+0.0%		+1
General Support	39	39	-1	-1.9%	+1	+1
Health Care Assistants	76	78	+2	+0.0%	-4	-5
Care, other	3	3	+0	+0.0%	-1	-1
Patient & Client Care	79	81	+2	+2.2%	-5	-7

Aug 2020 (Dec 2019 figure: 272)	WTE Jul 2020	WTE Aug 2020	WTE change since Jul 20	% change since Jul 20	WTE change since Dec 19	WTE change since Aug 19
Overall	277	271	-5	-2.0%	-0	-5
Registrars	1	1		+0.0%		
Medical/ Dental, other	1	1		+0.0%		
Medical & Dental	2	2				
Nurse/ Midwife Manager	19	19		+0.0%	-1	-1
Staff Nurse/ Staff Midwife	76	76		+0.0%	+2	-1
Nursing & Midwifery	95	95			+1	-2
Therapy Professions	29	26	-2	-0.1%	-4	-2
Social Workers	6	5	-1	-0.2%	-1	-1
Psychologists	1	1		+0.0%		
Health & Social Care Professionals	35	31	-3	-10.0%	-5	-3
Management (VIII & above)		1	+1	-1.0%	+1	
Administrative/ Supervisory (V to VII)	6	5	-1	-0.2%	-1	-1
Clerical (III & IV)	8	8		+0.0%	+1	
Management & Administrative	14	14			+1	-1
Support	34	34		+0.0%	-2	-1
Maintenance/ Technical	5	5		+0.0%	+1	+1
General Support	39	39			-1	+0
Health Care Assistants	91	89	-2	-0.0%	+3	+0
Care, other	1	1		+0.0%	+1	+1
Patient & Client Care	92	90	-2	-2.2%	+4	+1

St. John of God (IDS)

Aug 2020 (Dec 2019 figure: 456)	WTE Jul 2020	WTE Aug 2020	WTE change since Jul 20	% change since Jul 20	WTE change since Dec 19	WTE change since Aug 19
Overall	448	449	+1	+0.3%	-7	+7
Consultants	1	1		+0.0%		
Medical & Dental	1	1				
Nurse/ Midwife Manager	8	8	-0	-0.0%	-0	-2
Staff Nurse/ Staff Midwife	45	46	+1	+0.0%	-1	+1
Nursing & Midwifery	53	54	+0	+0.9%	-1	-1
Therapy Professions	11	11		+0.0%	-2	-1
Social Care	148	150	+2	+0.0%	+4	+5
Social Workers	3	3		+0.0%	-1	
Psychologists	6	7	+0	+0.1%	+2	+1
Health & Social Care Professionals	168	170	+2	+1.2%	+3	+5
Management (VIII & above)	15	15		+0.0%	+0	+0
Administrative/ Supervisory (V to VII)	26	26	-0	-0.0%	-2	-1
Clerical (III & IV)	19	19	+0	+0.0%	-0	+2
Management & Administrative	59	59	-0	-0.2%	-3	+1
Support	12	12	-0	-0.0%	-0	-0
Maintenance/ Technical	5	5		+0.0%	+0	+1
General Support	17	17	-0	-0.8%	+0	+1
Health Care Assistants	16	17	+0	+0.0%	-2	+1
Care, other	133	132	-1	-0.0%	-4	+1
Patient & Client Care	149	148	-1	-0.6%	-7	+2

St. John of God (MHS)

Aug 2020 (Dec 2019 figure: 235)	WTE Jul 2020	WTE Aug 2020	WTE change since Jul 20	% change since Jul 20	WTE change since Dec 19	WTE change since Aug 19
Overall	230	230	+0	+0.2%	-5	+10
Consultants	19	19	+0	+0.0%	-0	+1
Registrars	16	14	-2	-0.1%	-3	-3
SHO/ Interns	7	7	-0	-0.0%	+2	+2
Medical & Dental	41	39	-2	-4.6%	-1	-0
Nurse/ Midwife Manager	18	17	-1	-0.1%	+0	+2
Nurse/ Midwife Specialist & AN/MP	6	6		+0.0%	+1	+1
Staff Nurse/ Staff Midwife	30	32	+1	+0.0%	+0	+1
Nursing & Midwifery	55	55	+1	+1.0%	+2	+4
Therapy Professions	20	22	+2	+0.1%	-5	-2
Social Care	26	28	+2	+0.1%	+3	+1
Social Workers	20	17	-2	-0.1%	-0	+0
Psychologists	16	15	-0	-0.0%	+3	+4
H&SC, Other	1	1	-0	-0.2%	-4	+0
Health & Social Care Professionals	82	83	+1	+1.5%	-4	+3
Management (VIII & above)	2	2		+0.0%		
Administrative/ Supervisory (V to VII)	14	15	+1	+0.1%	+0	-0
Clerical (III & IV)	25	24	-1	-0.1%	-2	+3
Management & Administrative	42	41	-0	-1.0%	-1	+3
Support	7	7	+0	+0.1%	+1	-0
Maintenance/ Technical	2	2		+0.0%	-1	-1
General Support	9	9	+0	+4.5%	-0	-1
Care, other	2	2	+1	+0.3%	+1	+0
Patient & Client Care	2	2	+1	+27.6%	+1	+0

Sunbeam House Services

Aug 2020 (Dec 2019 figure: 449)	WTE Jul 2020	WTE Aug 2020	WTE change since Jul 20	% change since Jul 20	WTE change since Dec 19	WTE change since Aug 19
Overall	433	445	+12	+2.9%	-4	+6
Nurse/ Midwife Manager	3	3		+0.0%	-1	-1
Staff Nurse/ Staff Midwife	28	31	+3	+0.1%	-6	-6
Nursing & Midwifery	31	34	+3	+8.9%	-7	-7
Therapy Professions	1	1		+0.0%		-0
Social Care	165	175	+10	+0.1%	-7	-5
Social Workers	2	1	-1	-0.4%	-1	-1
Psychologists	2	2		+0.0%	+1	+1
H&SC, Other				-1.0%	-1	
Health & Social Care Professionals	170	179	+10	+5.6%	-7	-5
Management (VIII & above)	10	9	-1	-0.1%		
Administrative/ Supervisory (V to VII)	9	11	+1	+0.1%	+2	+2
Clerical (III & IV)	36	35	-1	-0.0%	+11	+10
Management & Administrative	55	54	-0	-0.8%	+13	+12
Support	28	28	+1	+0.0%	+23	+17
Maintenance/ Technical	2	1	-1	-0.4%	-1	+1
General Support	29	29	-0	-0.4%	+22	+18
Health Care Assistants	63	57	-5	-0.1%	-14	-2
Care, other	85	91	+6	+0.1%	-12	-9
Patient & Client Care	147	148	+1	+0.5%	-26	-11

CHO 6 Employment by Grade Group & Staff Category: August 2020

Aug 2020 (Dec 2019 figure: 3,378)	WTE Jul 2020	WTE Aug 2020	WTE change since Jul 20	% change since Jul 20	WTE change since Dec 19	WTE change since Aug 19
Overall	3,390	3,396	+7	+0.2%	+18	+66
Consultant Dentistry	6	6			-1	-1
Consultant Medicine	1	1				
Consultant Psychiatry	41	41	+0	+0.7%	+2	+7
Consultant Radiology	1	1				
Consultants	49	49	+0	+0.6%	+1	+5
Registrar	35	34	-1	-4.2%	-6	-6
Senior Registrar	7	7	+0	+4.4%	-0	-0
Specialist Registrar	1	1				
Registrars	43	42	-1	-2.7%	-7	-6
Senior House Officer	20	20	+0	+1.5%	+5	+4
SHO/ Interns	20	20	+0	+1.5%	+5	+4
Dentists	25	26	+0	+1.8%	-1	-1
Other Medical	23	24	+1	+2.8%	-1	-1
Medical/ Dental, other	48	49	+1	+2.3%	-2	-2
Medical & Dental	160	161	+1	+0.3%	-5	+0
Clinical Nurse/ Midwife Manager	159	160	+1	+0.6%	-1	-2
Director Nursing/Midwifery, Assistant	36	36	-0	-1.2%	+1	+2
Director of Nursing/Midwifery	14	14	-0	-0.2%	-1	-1
Nurse/ Midwife Manager	209	210	+0	+0.2%	-1	-1
Advanced Nurse/ Midwife Practitioner	3	3			+2	+2
Clinical Nurse/ Midwife Specialist	19	20	+1	+5.1%	+0	+3
Nurse/ Midwife Specialist & AN/MP	22	23	+1	+4.5%	+2	+5
Staff Nurse [Intellectual Disability]	46	50	+3	+7.3%	-0	-2
Staff Nurse [Psychiatric]	122	120	-1	-0.9%	-12	+3
Staff Nurses [General/ Children's]	376	366	-9	-2.5%	+7	-7
Staff Nurse/ Staff Midwife	543	536	-7	-1.3%	-5	-6
Public Health Nurse	113	117	+4	+3.6%	+1	+4
Post-registration Nurse/ Midwife Student	3	3	-0	-8.5%	-11	+2
Nursing/ Midwifery Student	3	3	-0	-8.5%	-11	+2
Nursing Education/Clinical	3	4	+1	+33.3%	+2	+2
Nursing/ Midwifery other	3	4	+1	+33.3%	+2	+2
Nursing & Midwifery	894	893	-1	-0.1%	-14	+6
Dietitians	14	14	-0	-2.9%	-1	-1
Occupational Therapists	90	92	+2	+2.0%	+0	+4
Physiotherapists	61	61	-0	-0.2%	+0	+1
Podiatrists & Chiropodists	4	3	-1	-13.6%	+2	+2
Speech & Language Therapists	65	67	+2	+3.4%	-3	-4
Therapy Professions	233	236	+3	+1.3%	-2	+2
Medical Laboratory	17	17	-1	-4.6%	+1	-0
Radiographers	2	2			-0	-0
Health Science/ Diagnostics	20	19	-1	-4.1%	+1	-0
Social Care	349	363	+14	+4.1%	-1	-0
Social Workers	57	54	-3	-5.3%	-3	-3
Psychologists	61	62	+1	+2.1%	+5	+4
Pharmacy	4	4	-0	-1.8%	+0	+1
Counsellor Therapists	4	3	-0	-2.9%	-1	-1
Dental Hygienists	4	3	-0	-13.4%	-1	-1

Aug 2020 (Dec 2019 figure: 3,378)	WTE Jul 2020	WTE Aug 2020	WTE change since Jul 20	% change since Jul 20	WTE change since Dec 19	WTE change since Aug 19
Overall	3,390	3,396	+7	+0.2%	+18	+66
Other Health & Social Care	2	1	-0	-21.5%	-4	+1
Play Therapists/ Specialists	0	0			+0	
H&SC, Other	9	8	-1	-10.2%	-6	-1
Health & Social Care Professionals	733	746	+14	+1.9%	+7	+3
Executive Management	23	24	+0	+0.0%		-1
Senior Management (VIII & GM)	46	46	-0	-0.1%	+2	+2
Management (VIII & above)	70	70	-0	-0.0%	+2	+1
Middle Management (V-VII)	169	169	+1	+0.5%	+0	+3
Other Administrative	1		-1	-100.0%	-1	-1
Administrative/ Supervisory (V to VII)	170	169	-0	-0.1%	-1	+2
Clerical (III & IV)	261	261	-0	-0.0%	+24	+28
Management & Administrative	500	500	-0	-0.1%	+24	+30
Catering	33	32	-1	-2.9%	+6	+1
Household Services	136	135	-1	-0.4%	+14	+7
Other Labs & Associated	1	1				
Other Support	21	22	+1	+4.0%	+2	+3
Portering	24	23	-1	-2.1%	-0	+0
Support	214	213	-1	-0.6%	+22	+11
Maintenance/ Technical	22	21	-1	-3.5%	-2	+2
General Support	236	234	-2	-0.8%	+11	+13
HCA, Nurse's Aide, etc.	543	531	-13	-2.3%	+4	+21
Health & Social Care Assistants	15	16	+0	+3.3%	+4	+4
Health Care Assistants	559	547	-12	-2.2%	+8	+24
Care, other	307	315	+7	+2.4%	-15	-11
Patient & Client Care	866	861	-5	-0.5%	+5	+14

CHO 6 HSE Employment by Grade Group & Staff Category: August 2020

Aug 2020 (Dec 2019 figure: 1,605)	WTE Jul 2020	WTE Aug 2020	WTE change since Jul 20	% change since Jul 20	WTE change since Dec 19	WTE change since Aug 19
Overall	1,650	1,649	-1	-0.0%	+44	+54
Consultant Dentistry	3	3			+0	-0
Consultant Medicine	1	1				
Consultant Psychiatry	21	21	+0	+0.9%	+2	+6
Consultants	25	25	+0	+0.7%	+2	+6
Registrars	26	26	+1	+2.6%	-4	-4
SHO/ Interns	6	7	+0	+7.7%	+3	+2
Dentists	25	26	+0	+1.8%	-1	-1
Other Medical	21	22	+1	+3.1%	-1	-1
Medical/ Dental, other	46	47	+1	+2.4%	-2	-2
Medical & Dental	103	105	+2	+2.3%	-1	+2
Clinical Nurse/ Midwife Manager	99	101	+2	+2.3%	-0	+1
Director Nursing/Midwifery, Assistant	28	28	+0	+0.3%	+1	+1
Director of Nursing/Midwifery	8	8	-0	-0.4%	-1	-1
Nurse/ Midwife Manager	135	137	+2	+1.8%	-0	+1
Advanced Nurse/ Midwife Practitioner	2	2			+1	+1
Clinical Nurse/ Midwife Specialist	14	15	+1	+7.1%	+0	+2
Nurse/ Midwife Specialist & AN/MP	15	16	+1	+6.4%	+1	+3
Staff Nurse [Intellectual Disability]	12	12	-0	-2.2%	-1	+1
Staff Nurse [Psychiatric]	91	89	-3	-2.8%	+2	+2
Staff Nurses [General/ Children's]	197	191	-6	-3.2%	+4	-2
Staff Nurse/ Staff Midwife	301	292	-9	-3.1%	+6	+1
Public Health Nurse	113	117	+4	+3.6%	+1	+4
Post-registration Nurse/ Midwife Student	3	3	-0	-8.5%	-11	+2
Nursing/ Midwifery Student	3	3	-0	-8.5%	-11	+2
Nursing/ Midwifery other	3	4	+1	+33.3%	+2	+2
Nursing & Midwifery	571	570	-1	-0.2%	+6	+14
Dietitians	11	11	-0	-3.7%	-1	-2
Occupational Therapists	61	61	-0	-0.4%	-0	+2
Physiotherapists	42	42	+0	+0.9%	+3	+3
Podiatrists & Chiropodists	3	3			+2	+2
Speech & Language Therapists	47	51	+4	+8.6%	+6	+2
Therapy Professions	164	168	+4	+2.3%	+10	+8
Medical Laboratory	17	17	-1	-4.6%	+1	-0
Radiographers	1	1			-0	-0
Health Science/ Diagnostics	18	18	-1	-4.4%	+1	-0
Social Care	10	10	+0	+1.3%	-1	-1
Social Workers	26	27	+1	+3.9%	+1	-2
Psychologists	36	38	+1	+3.6%	-0	-1
Pharmacy	2	2	-0	-1.0%	+0	+1
Counsellor Therapists	4	3	-0	-2.9%	-0	-1
Dental Hygienists	3	3	-0	-15.6%	-1	-1
Other Health & Social Care	1	1	-0	-18.0%	-0	+0
H&SC, Other	8	7	-1	-10.2%	-1	-1
Health & Social Care Professionals	264	269	+5	+1.7%	-7	+4
Executive Management	7	7	+0	+0.1%		-1
Senior Management (VIII & GM)	30	30	-0	-0.1%	+2	+3
Management (VIII & above)	37	37	-0	-0.1%	+2	+2
Administrative/ Supervisory (V to VII)	92	91	-1	-1.4%	+0	+2

Aug 2020 (Dec 2019 figure: 1,605)	WTE Jul 2020	WTE Aug 2020	WTE change since Jul 20	% change since Jul 20	WTE change since Dec 19	WTE change since Aug 19
Overall	1,650	1,649	-1	-0.0%	+44	+54
Clerical (III & IV)	146	148	+2	+1.3%	+14	+10
Management & Administrative	275	276	+1	+0.2%	+18	+14
Catering	14	13	-1	-6.2%	-2	-4
Household Services	55	55	-0	-0.8%	-1	-3
Other Labs & Associated	1	1				
Other Support	1	1				
Portering	11	11	-0	-0.3%	-0	+0
Support	83	81	-1	-1.7%	-4	-6
Maintenance/ Technical	2	2			-1	-1
General Support	85	83	-1	-1.6%	-14	-7
HCA, Nurse's Aide, etc.	291	285	-7	-2.3%	+21	+27
Health & Social Care Assistants	8	8	+1	+6.7%	+5	+5
Health Care Assistants	299	293	-6	-2.1%	+26	+31
Care, other	53	54	+1	+1.2%	-0	-4
Patient & Client Care	352	347	-6	-1.6%	+11	+27

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Aug 2020

CHO 6	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	3,396	3,956	1.16	21.2%	78.8%	1.10	1.18	86.4%	85.6%	86.6%	72.4%	27.6%	85.5%	68.8%
Consultant Dentistry	6	8	1.27	50.0%	50.0%	1.25	1.29	100.0%	100.0%	100.0%	62.5%	37.5%	75.0%	50.0%
Consultant Medicine	1	1	1.00		100.0%		1.00	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
Consultant Psychiatry	41	45	1.10	40.0%	60.0%	1.00	1.17	71.1%	71.1%	63.0%	86.7%	13.3%	100.0%	77.8%
Consultant Radiology	1	1	1.00	100.0%		1.00		100.0%	100.0%		100.0%	0.0%	100.0%	
Consultants	49	55	1.12	41.8%	58.2%	1.04	1.18	76.4%	87.0%	68.8%	83.6%	16.4%	95.7%	75.0%
Registrar	34	37	1.09	13.5%	86.5%	1.00	1.11	5.4%	5.4%	6.3%	91.9%	8.1%	100.0%	90.6%
Senior Registrar	7	8	1.10	50.0%	50.0%	1.07	1.13	25.0%	25.0%	50.0%	87.5%	12.5%	100.0%	75.0%
Specialist Registrar	1	1	1.00		100.0%		1.00	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
Registrars	42	46	1.09	19.6%	80.4%	1.03	1.11	10.9%	0.0%	13.5%	91.3%	8.7%	100.0%	89.2%
SHO/ Interns	20	29	1.45	31.0%	69.0%	1.38	1.48	0.0%	0.0%	0.0%	100.0%	0.0%	100.0%	100.0%
Dentists	26	35	1.35	22.9%	77.1%	1.26	1.38	85.7%	85.7%	85.2%	42.9%	57.1%	62.5%	37.0%
Other Medical	24	30	1.27	16.7%	83.3%	1.05	1.33	60.0%	60.0%	64.0%	36.7%	63.3%	40.0%	36.0%
Medical/ Dental, other	49	65	1.31	20.0%	80.0%	1.17	1.36	73.8%	69.2%	75.0%	40.0%	60.0%	53.8%	36.5%
Medical & Dental	161	195	1.21	27.7%	72.3%	1.11	1.26	48.7%	53.7%	46.8%	73.3%	26.7%	87.0%	68.1%
Clinical Nurse/ Midwife Manager	160	171	1.07	20.5%	79.5%	1.01	1.08	99.4%	99.4%	99.3%	88.3%	11.7%	100.0%	85.3%
Director Nursing/Midwifery, Assistant	36	38	1.05	28.9%	71.1%	1.11	1.03	97.4%	97.4%	96.3%	94.7%	5.3%	100.0%	92.6%
Director of Nursing/Midwifery	14	15	1.11	13.3%	86.7%	1.00	1.12	93.3%	93.3%	92.3%	100.0%	0.0%	100.0%	100.0%
Nurse/ Midwife Manager	210	224	1.07	21.4%	78.6%	1.03	1.08	98.7%	100.0%	98.3%	90.2%	9.8%	100.0%	87.5%
Advanced Nurse/ Midwife Practitioner	3	3	1.20		100.0%		1.20	100.0%	100.0%	100.0%	66.7%	33.3%		66.7%
Clinical Nurse/ Midwife Specialist	20	23	1.13	17.4%	82.6%	1.01	1.16	100.0%	100.0%	100.0%	78.3%	21.7%	100.0%	73.7%
Nurse/ Midwife Specialist & AN/MP	23	26	1.14	15.4%	84.6%	1.01	1.17	100.0%	100.0%	100.0%	76.9%	23.1%	100.0%	72.7%
Staff Nurse [Intellectual Disability]	50	58	1.17	20.7%	79.3%	1.18	1.17	98.3%	98.3%	97.8%	63.8%	36.2%	58.3%	65.2%
Staff Nurse [Psychiatric]	120	130	1.08	24.6%	75.4%	1.07	1.08	89.2%	89.2%	90.8%	88.5%	11.5%	84.4%	89.8%
Staff Nurses [General/ Children's]	366	408	1.11	13.2%	86.8%	1.04	1.13	89.0%	89.0%	89.3%	77.0%	23.0%	88.9%	75.1%
Staff Nurse/ Staff Midwife	536	596	1.11	16.4%	83.6%	1.07	1.12	89.9%	87.8%	90.4%	78.2%	21.8%	83.7%	77.1%
Public Health Nurse	117	136	1.16	0.7%	99.3%	1.11	1.16	95.6%	100.0%	95.6%	72.8%	27.2%	100.0%	72.6%
Post-registration Nurse/ Midwife Student	3	3	1.07		100.0%		1.07	0.0%	0.0%	0.0%	100.0%	0.0%		100.0%
Nursing/ Midwifery Student	3	3	1.07		100.0%		1.07	0.0%		0.0%	100.0%	0.0%		100.0%

Nursing/ Midwifery other	4	4	1.00	25.0%	75.0%	1.00	1.00	100.0%	100.0%	100.0%	100.0%	0.0%	100.0%	100.0%
Nursing & Midwifery	893	989	1.11	15.4%	84.6%	1.05	1.12	92.7%	92.1%	92.8%	80.3%	19.7%	89.5%	78.6%
Dietitians	14	18	1.33		100.0%		1.33	100.0%	100.0%	100.0%	50.0%	50.0%		50.0%
Occupational Therapists	92	110	1.20	6.4%	93.6%	1.18	1.20	92.7%	92.7%	93.2%	69.1%	30.9%	71.4%	68.9%
Physiotherapists	61	76	1.25	15.8%	84.2%	1.14	1.28	90.8%	90.8%	95.3%	57.9%	42.1%	75.0%	54.7%
Podiatrists & Chiropodists	3	4	1.25		100.0%		1.25	50.0%	50.0%	50.0%	75.0%	25.0%		75.0%
Speech & Language Therapists	67	84	1.26	2.4%	97.6%	1.10	1.26	89.3%	89.3%	89.0%	65.5%	34.5%	50.0%	65.9%
Therapy Professions	236	292	1.24	7.2%	92.8%	1.15	1.24	91.1%	76.2%	92.3%	64.0%	36.0%	71.4%	63.5%
Medical Laboratory	17	18	1.08	27.8%	72.2%	1.10	1.07	83.3%	83.3%	84.6%	88.9%	11.1%	80.0%	92.3%
Radiographers	2	4	1.69	25.0%	75.0%	2.00	1.60	100.0%	100.0%	100.0%	75.0%	25.0%	100.0%	66.7%
Health Science/ Diagnostics	19	22	1.15	27.3%	72.7%	1.19	1.14	86.4%	83.3%	87.5%	86.4%	13.6%	83.3%	87.5%
Social Care	363	415	1.14	21.0%	79.0%	1.04	1.17	91.6%	90.8%	91.8%	64.1%	35.9%	78.2%	60.4%
Social Workers	54	60	1.11	13.3%	86.7%	1.05	1.12	96.7%	100.0%	96.2%	80.0%	20.0%	87.5%	78.8%
Psychologists	62	77	1.25	16.9%	83.1%	1.04	1.30	94.8%	92.3%	95.3%	66.2%	33.8%	100.0%	59.4%
Pharmacy	4	6	1.57		100.0%		1.57	83.3%		83.3%	50.0%	50.0%		50.0%
Counsellor Therapists	3	4	1.18	50.0%	50.0%	1.43	1.00	100.0%	100.0%	100.0%	75.0%	25.0%	50.0%	100.0%
Dental Hygienists	3	5	1.64		100.0%		1.64	100.0%	100.0%	100.0%	40.0%	60.0%		40.0%
Other Health & Social Care	1	3	2.22		100.0%		2.22	66.7%	66.7%	66.7%	0.0%	100.0%		0.0%
Play Therapists/ Specialists	0	1	2.08		100.0%		2.08	100.0%	100.0%	100.0%	0.0%	100.0%		0.0%
H&SC, Other	8	13	1.57	15.4%	84.6%	1.43	1.60	92.3%	100.0%	90.9%	38.5%	61.5%	50.0%	36.4%
Health & Social Care	746	885	1.19	15.5%	84.5%	1.07	1.21	91.9%	89.1%	92.4%	65.4%	34.6%	79.6%	62.8%
Executive Management	24	24	1.02	45.8%	54.2%	1.05	1.00	95.8%	95.8%	92.3%	95.8%	4.2%	100.0%	92.3%
Senior Management (VIII & GM)	46	50	1.08	28.0%	72.0%	1.17	1.05	94.0%	94.0%	91.7%	98.0%	2.0%	100.0%	97.2%
Management (VIII & above)	70	74	1.06	33.8%	66.2%	1.11	1.03	94.6%	100.0%	91.8%	97.3%	2.7%	100.0%	95.9%
Administrative/ Supervisory (V to VII)	169	192	1.13	25.0%	75.0%	1.13	1.13	96.4%	91.7%	97.9%	86.5%	13.5%	95.8%	83.3%
Clerical (III & IV)	261	311	1.19	13.2%	86.8%	1.10	1.21	75.2%	70.7%	75.9%	69.1%	30.9%	85.4%	66.7%
Management & Administrative	500	577	1.15	19.8%	80.2%	1.12	1.16	84.7%	86.0%	84.4%	78.5%	21.5%	93.0%	74.9%
Catering	32	35	1.09	31.4%	68.6%	1.05	1.11	88.6%	88.6%	87.5%	65.7%	34.3%	81.8%	58.3%
Household Services	135	161	1.19	29.8%	70.2%	1.11	1.23	73.3%	73.3%	75.2%	57.8%	42.2%	77.1%	49.6%
Other Labs & Associated	1	1	1.00		100.0%		1.00	100.0%	100.0%	100.0%	100.0%	0.0%		100.0%
Other Support	22	30	1.39	53.3%	46.7%	1.41	1.37	93.3%	93.3%	92.9%	73.3%	26.7%	75.0%	71.4%
Portering	23	27	1.16	100.0%		1.16		81.5%	81.5%		88.9%	11.1%	88.9%	
Support	213	254	1.19	40.2%	59.8%	1.15	1.22	78.7%	78.4%	78.9%	64.2%	35.8%	80.4%	53.3%
Maintenance/ Technical	21	23	1.10	100.0%		1.10		91.3%	91.3%	#DIV/0	100.0%	0.0%	100.0%	
General Support	234	277	1.18	45.1%	54.9%	1.14	1.22	79.8%	80.8%	78.9%	67.1%	32.9%	84.0%	53.3%

HCA, Nurse's Aide, etc.	531	599	1.13	27.5%	72.5%	1.04	1.17	80.8%	80.8%	78.3%	70.5%	29.5%	92.1%	62.2%
Health & Social Care Assistants	16	17	1.08	23.5%	76.5%	1.08	1.08	52.9%	52.9%	46.2%	82.4%	17.6%	100.0%	76.9%
Health Care Assistants	547	616	1.13	27.4%	72.6%	1.04	1.16	80.0%	87.0%	77.4%	70.8%	29.2%	92.3%	62.6%
Care, other	315	417	1.32	21.3%	78.7%	1.36	1.32	93.3%	92.1%	93.6%	65.2%	34.8%	66.3%	64.9%
Patient & Client Care	861	1,033	1.20	25.0%	75.0%	1.13	1.22	85.4%	88.8%	84.3%	68.5%	31.5%	83.3%	63.6%

Employment by WTE, Headcount, Gender, Full-Time /Part-Time etc.: Aug 2020

CHO 6	WTE	Headcount	WTE: no.	% Male	% female	Male WTE: no.	Female WTE: no.	% Total Perm	% Male Perm	% Female Perm	% Total Full Time	% Total Part Time	% Male FT	% Female FT
Overall	3,396	3,956	1.16	21.2%	78.8%	1.10	1.18	86.4%	85.6%	86.6%	72.4%	27.6%	85.5%	68.8%
Community Health & Wellbeing	9	11	1.27	9.1%	90.9%	3.23	1.19	90.9%	90.9%	90.0%	45.5%	54.5%	0.0%	0.0%
Mental Health	603	674	1.12	29.4%	70.6%	1.06	1.15	81.5%	81.5%	81.5%	82.3%	17.7%	89.4%	89.4%
Primary Care	775	993	1.28	12.4%	87.6%	1.25	1.29	82.0%	82.0%	82.4%	69.1%	30.9%	91.1%	91.1%
Social Care	2,009	2,278	1.13	22.7%	77.3%	1.09	1.15	89.7%	89.7%	90.0%	71.0%	29.0%	82.8%	82.8%

CHO 6 Skills Mix by Staff Grouping: August 2020

Aug 2020 (Dec 2018 figure: 3,368)	WTE Dec 2015	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Jul 2020	WTE Aug 2020
Overall	3,908	3,940	3,357	3,368	3,378	3,390	3,396
Consultant Dentistry	3.3%	4.2%	4.7%	4.6%	4.4%	3.9%	3.9%
Consultant Medicine	0.5%	0.6%	0.6%	0.6%	0.6%	0.6%	0.6%
Consultant, Other	0.5%	0.6%					
Consultant Paediatrics	0.0%	0.1%	0.1%				
Consultant Psychiatry	14.4%	18.5%	18.8%	20.0%	23.8%	25.4%	25.5%
Consultant Radiology	0.5%	0.6%	0.6%	0.6%	0.6%	0.6%	0.6%
Consultants	19.2%	24.7%	24.7%	25.8%	29.5%	30.6%	30.6%
Registrar	37.7%	25.2%	24.4%	21.7%	24.6%	22.0%	21.0%
Senior Registrar	3.7%	4.4%	4.1%	5.7%	4.6%	4.4%	4.5%
Specialist Registrar	0.5%	0.6%	0.6%	0.6%	0.6%	0.6%	0.6%
Registrars	41.9%	30.2%	29.1%	28.0%	29.8%	27.0%	26.2%
SHO/ Interns	9.4%	12.3%	12.9%	13.5%	9.5%	12.3%	12.5%
Dentists	14.0%	18.0%	17.7%	16.3%	16.2%	15.9%	16.1%
Other Medical	15.5%	14.8%	15.6%	16.4%	15.1%	14.3%	14.7%
Medical/ Dental, other	29.5%	32.8%	33.3%	32.7%	31.3%	30.2%	30.7%
Medical & Dental	5.2%	4.0%	4.9%	4.9%	4.9%	100.0%	4.7%
Clinical Nurse/ Midwife Manager	18.2%	18.4%	17.2%	17.7%	17.8%	17.8%	17.9%
Director Nursing/Midwifery, Assistant	2.8%	2.9%	3.2%	3.9%	3.9%	4.1%	4.0%
Director of Nursing/Midwifery	1.9%	2.0%	1.7%	1.5%	1.6%	1.5%	1.5%
Nurse/ Midwife Manager	22.9%	23.3%	22.0%	23.1%	23.3%	23.4%	23.5%
Advanced Nurse/ Midwife Practitioner		0.0%	0.1%	0.1%	0.1%	0.3%	0.3%
Clinical Nurse/ Midwife Specialist	1.8%	1.9%	2.3%	2.1%	2.2%	2.2%	2.3%
Nurse/ Midwife Specialist & AN/MP	1.8%	2.0%	2.3%	2.1%	2.3%	2.4%	2.6%
Staff Nurse [Intellectual Disability]	11.9%	6.7%	6.7%	6.4%	5.5%	5.2%	5.5%
Staff Nurse [Psychiatric]	13.5%	12.2%	12.8%	12.2%	14.7%	13.6%	13.5%
Staff Nurses [General/ Children's]	37.3%	42.7%	40.4%	41.6%	39.7%	42.0%	41.0%
Staff Nurse/ Staff Midwife	62.7%	61.7%	60.0%	60.2%	59.9%	60.8%	60.0%
Public Health Nurse	10.7%	11.4%	13.4%	13.1%	12.9%	12.7%	13.1%
Post-registration Nurse/ Midwife Student	1.6%	1.4%	2.1%	1.2%	1.5%	0.3%	0.3%
Nursing/ Midwifery Student	1.6%	1.4%	2.1%	1.2%	1.5%	0.3%	0.3%
Nursing/ Midwifery other	0.2%	0.2%	0.2%	0.3%	0.2%	0.3%	0.4%
Nursing & Midwifery	27.2%	26.3%	27.3%	26.9%	26.8%	100.0%	26.3%
Dietitians	1.3%	1.2%	2.1%	2.1%	1.9%	1.9%	1.8%
Occupational Therapists	10.2%	9.6%	11.9%	12.4%	12.2%	12.3%	12.3%
Physiotherapists	7.8%	6.7%	7.9%	8.4%	8.0%	8.3%	8.1%
Podiatrists & Chiropodists	0.2%	0.2%	0.5%	0.3%	0.2%	0.5%	0.4%
Speech & Language Therapists	7.4%	7.6%	8.9%	10.2%	9.3%	8.8%	9.0%
Therapy Professions	26.8%	25.3%	31.3%	33.5%	31.7%	31.8%	31.6%
Medical Laboratory	2.0%	1.9%	2.7%	2.8%	2.1%	2.4%	2.2%
Radiographers	0.4%	0.4%	0.5%	0.5%	0.3%	0.3%	0.3%
Health Science/ Diagnostics	2.4%	2.3%	3.1%	3.2%	2.4%	2.7%	2.6%
Social Care	54.7%	57.6%	47.9%	46.3%	48.4%	47.6%	48.7%
Social Workers	7.0%	6.6%	7.6%	7.7%	7.6%	7.8%	7.3%
Psychologists	7.1%	6.6%	8.0%	7.6%	7.5%	8.3%	8.3%
Pharmacy	0.4%	0.3%	0.5%	0.5%	0.5%	0.5%	0.5%
Counsellor Therapists	0.7%	0.6%	0.9%	0.5%	0.6%	0.5%	0.5%
Dental Hygienists	0.5%	0.4%	0.5%	0.5%	0.5%	0.5%	0.4%
Other Health & Social Care	0.3%	0.1%	0.2%	0.1%	0.8%	0.2%	0.2%
Play Therapists/ Specialists	0.2%	0.2%	0.1%	0.1%	0.1%	0.1%	0.1%
H&SC, Other	1.7%	1.3%	1.7%	1.2%	1.9%	1.3%	1.1%

Aug 2020 (Dec 2018 figure: 3,368)	WTE Dec 2015	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Jul 2020	WTE Aug 2020
Overall	3,908	3,940	3,357	3,368	3,378	3,390	3,396
Health & Social Care Professionals	22.3%	23.8%	22.0%	22.0%	21.9%	100.0%	22.0%
Executive Management	3.2%	4.4%	6.1%	5.1%	4.9%	4.7%	4.7%
Senior Management (VIII & GM)	9.9%	9.7%	9.1%	10.3%	9.3%	9.3%	9.3%
Management (VIII & above)	13.1%	14.1%	15.2%	15.4%	14.3%	14.0%	14.0%
Middle Management (V-VII)	29.1%	29.7%	32.8%	35.8%	35.6%	33.7%	33.9%
Other Administrative	0.9%	0.2%	0.2%	0.2%	0.2%	0.2%	
Administrative/ Supervisory (V to VII)	29.9%	29.9%	33.0%	36.0%	35.8%	33.9%	33.9%
Clerical (III & IV)	57.0%	56.0%	51.8%	48.6%	49.9%	52.1%	52.2%
Management & Administrative	11.6%	11.7%	13.5%	14.1%	14.1%	100.0%	14.7%
Catering	11.5%	13.1%	11.6%	12.7%	12.1%	14.0%	13.7%
Household Services	59.0%	57.1%	58.8%	59.3%	56.7%	57.5%	57.7%
Other Labs & Associated		0.3%	0.4%	0.4%	0.5%	0.4%	0.4%
Other Support	9.3%	9.7%	9.1%	8.3%	9.1%	8.8%	9.2%
Portering	8.9%	8.7%	11.2%	10.8%	11.0%	10.1%	9.9%
Support	88.7%	89.0%	91.2%	91.5%	89.4%	90.8%	91.0%
Maintenance/ Technical	11.3%	11.0%	8.8%	8.5%	10.6%	9.2%	9.0%
General Support	7.7%	7.4%	7.1%	6.6%	6.6%	100.0%	6.9%
HCA, Nurse's Aide, etc.	59.3%	58.9%	61.3%	60.3%	60.7%	62.7%	61.6%
Health & Social Care Assistants	1.0%	1.0%	1.2%	1.8%	1.3%	1.8%	1.8%
Health Care Assistants	60.3%	59.9%	62.4%	62.1%	62.0%	64.5%	63.5%
Pre-Hospital Care (Ambulance)	0.0%						
Ambulance Staff	0.0%						
Care, other	39.7%	40.1%	37.6%	37.9%	38.0%	35.5%	36.5%
Patient & Client Care	26.1%	26.7%	25.2%	25.4%	25.4%	100.0%	25.4%
Total	100 %	100 %	100 %	100 %	100%	100 %	100 %

CHO 6 Skills Mix by Care Group: August 2020

Aug 2020 (Dec 2018 figure: 573)	WTE Dec 2015	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Jul 2020	WTE Aug 2020
Mental Health	563	559	564	573	593	596	603
Consultants	46.4%	47.3%	45.1%	49.0%	53.9%	54.3%	55.3%
Registrar	25.0%	21.2%	24.9%	13.4%	22.9%	18.1%	15.8%
Senior Registrar	8.0%	10.4%	6.0%	11.8%	9.7%	8.6%	9.2%
Registrars	33.0%	31.6%	30.9%	25.2%	32.6%	26.7%	25.0%
SHO/ Interns	20.6%	21.1%	23.4%	25.1%	13.5%	19.0%	19.7%
Medical/ Dental, other			0.6%	0.6%			
Medical & Dental	10.1%	10.1%	11.1%	11.1%	10.7%	11.4%	11.4%
Clinical Nurse/ Midwife Manager	24.2%	26.1%	23.6%	26.8%	25.8%	23.4%	24.1%
Director Nursing/Midwifery, Assistant	4.8%	5.4%	5.6%	5.9%	6.0%	6.0%	5.7%
Director of Nursing/Midwifery	1.6%	1.7%	1.7%	1.3%	1.3%	1.6%	1.6%
Nurse/ Midwife Manager	30.6%	33.1%	31.0%	33.9%	33.1%	31.0%	31.4%
Advanced Nurse/ Midwife Practitioner		0.2%	0.2%	0.2%	0.3%	1.0%	1.0%
Clinical Nurse/ Midwife Specialist	5.4%	5.9%	6.4%	5.0%	5.6%	5.1%	5.5%
Nurse/ Midwife Specialist & AN/MP	5.4%	6.1%	6.6%	5.2%	5.9%	6.2%	6.5%
Staff Nurse [Intellectual Disability]				0.4%	0.4%	0.8%	0.8%
Staff Nurse [Psychiatric]	54.2%	50.1%	49.3%	44.6%	49.2%	48.6%	47.6%
Staff Nurses [General/ Children's]	9.4%	9.9%	12.2%	14.7%	10.5%	12.6%	12.4%
Staff Nurse/ Staff Midwife	63.6%	59.9%	61.5%	59.7%	60.2%	62.0%	60.8%
Nursing Education/Clinical	0.4%	0.9%	0.9%	1.2%	0.9%	0.8%	1.2%
Nursing/ Midwifery other	0.4%	0.9%	0.9%	1.2%	0.9%	0.8%	1.2%
Nursing & Midwifery	44.3%	43.3%	40.8%	41.5%	40.1%	40.6%	40.6%
Dietitians			1.1%	1.7%	1.5%	1.1%	1.2%
Occupational Therapists	18.0%	16.3%	17.7%	17.0%	19.5%	18.4%	19.3%
Physiotherapists	0.5%	0.5%	0.4%	0.4%	0.9%	1.2%	1.2%
Podiatrists & Chiropodists	0.7%	1.0%	0.5%	0.4%			
Speech & Language Therapists	8.7%	7.6%	9.0%	11.7%	11.3%	7.5%	7.2%
Therapy Professions	27.8%	25.4%	28.7%	31.2%	33.2%	28.2%	28.9%
Social Care	28.2%	28.3%	26.8%	26.0%	20.0%	21.3%	22.7%
Social Workers	21.3%	25.6%	22.8%	25.5%	23.0%	25.8%	24.5%
Psychologists	15.7%	14.4%	17.8%	13.6%	17.0%	21.1%	20.5%
Counsellor Therapists	4.7%	4.5%	3.5%	3.2%	3.0%	2.8%	2.7%
Other Health & Social Care	0.9%	0.5%			3.4%	0.4%	0.3%
Play Therapists/ Specialists	1.4%	1.4%	0.4%	0.4%	0.4%	0.4%	0.4%
H&SC, Other	7.0%	6.4%	3.9%	3.6%	6.7%	3.6%	3.4%
Health & Social Care Professionals	18.9%	19.7%	20.3%	20.0%	19.3%	20.8%	20.8%
Management (VIII & above)	6.4%	4.6%	6.0%	3.4%	4.2%	4.3%	4.3%
Administrative/ Supervisory (V to VII)	33.8%	31.3%	36.6%	44.8%	37.2%	36.3%	37.2%
Clerical (III & IV)	59.9%	64.0%	57.5%	51.8%	58.6%	59.3%	58.6%
Management & Administrative	9.7%	10.0%	10.5%	10.2%	9.8%	11.7%	11.7%
Support	89.2%	89.2%	90.6%	90.1%	86.0%	90.1%	90.3%
Maintenance/ Technical	10.8%	10.8%	9.4%	9.9%	14.0%	9.9%	9.7%
General Support	9.9%	8.9%	9.4%	8.6%	8.3%	6.8%	6.8%
HCA, Nurse's Aide, etc.	89.1%	90.2%	92.1%	89.2%	89.5%	89.8%	89.0%
Health Care Assistants	89.1%	90.2%	92.1%	89.2%	89.5%	89.8%	89.0%
Care, other	10.9%	9.8%	7.9%	10.8%	10.5%	10.2%	11.0%
Patient & Client Care	7.1%	8.0%	7.8%	8.7%	8.4%	8.7%	8.7%
Total	100 %	100 %	100 %	100 %	100 %	100 %	100 %

Aug 2020 (Dec 2018 figure: 833)	WTE Dec 2015	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Jul 2020	WTE Aug 2020
Primary Care	810	768	795	833	765	772	775
Consultant Dentistry	5.0%	7.4%	8.6%	8.3%	8.2%	7.7%	7.6%
Consultant Medicine	0.7%	1.1%	1.1%	1.1%	1.1%	1.2%	1.2%
Consultant, Other	0.7%	1.1%					
Consultant Radiology	0.7%	1.1%	1.1%	1.1%	1.1%	1.2%	1.2%
Consultants	7.2%	10.7%	10.8%	10.5%	10.5%	10.1%	10.0%
Registrars	46.7%	31.0%	28.3%	30.8%	29.6%	29.0%	28.8%
SHO/ Interns	5.6%	7.2%	7.2%	7.0%	7.4%	7.9%	7.8%
Dentists	21.3%	31.7%	32.3%	29.2%	30.1%	31.0%	31.1%
Other Medical	19.2%	19.3%	21.4%	22.5%	22.4%	21.9%	22.3%
Medical/ Dental, other	40.5%	51.0%	53.7%	51.7%	52.5%	53.0%	53.4%
Medical & Dental	16.6%	11.7%	11.3%	11.1%	12.1%	10.7%	10.7%
Clinical Nurse/ Midwife Manager	1.8%	1.8%	2.5%	2.6%	3.0%	3.4%	3.2%
Director Nursing/Midwifery, Assistant	5.5%	5.0%	4.8%	6.4%	6.0%	6.5%	6.6%
Director of Nursing/Midwifery	2.3%	2.3%	2.1%	1.7%	1.6%	1.8%	1.8%
Nurse/ Midwife Manager	9.6%	9.1%	9.4%	10.7%	10.6%	11.7%	11.7%
Nurse/ Midwife Specialist & AN/MP	1.6%	2.0%	2.9%	2.9%	2.8%	2.9%	3.0%
Staff Nurse/ Staff Midwife	21.2%	22.3%	19.8%	24.2%	24.6%	27.1%	24.8%
Public Health Nurse	58.2%	59.0%	58.6%	57.0%	55.5%	56.3%	58.7%
Nursing/ Midwifery Student	8.8%	7.6%	9.2%	5.3%	6.4%	1.5%	1.4%
Nursing/ Midwifery other	0.5%					0.5%	0.5%
Nursing & Midwifery	23.8%	25.8%	26.4%	24.9%	27.2%	25.7%	25.7%
Dietitians	5.1%	5.0%	6.3%	5.8%	6.4%	6.0%	5.6%
Occupational Therapists	19.6%	20.5%	20.3%	21.4%	21.3%	20.6%	20.2%
Physiotherapists	21.6%	20.0%	19.1%	19.0%	20.8%	21.9%	22.0%
Podiatrists & Chiropodists			0.5%	0.5%	0.7%	1.8%	1.8%
Speech & Language Therapists	19.1%	21.3%	19.5%	19.2%	18.4%	19.5%	21.0%
Therapy Professions	65.5%	66.9%	65.8%	65.9%	67.5%	69.9%	70.6%
Medical Laboratory	9.8%	10.5%	10.7%	10.6%	10.2%	10.7%	10.1%
Radiographers	1.9%	2.0%	1.9%	1.8%	1.6%	1.5%	1.4%
Health Science/ Diagnostics	11.7%	12.5%	12.6%	12.5%	11.8%	12.2%	11.5%
Social Care	1.4%	0.8%	0.8%	1.6%	2.4%	1.8%	1.7%
Social Workers	4.2%	3.7%	4.1%	3.4%	3.1%	2.8%	2.6%
Psychologists	13.7%	13.1%	13.4%	14.1%	12.2%	10.7%	11.2%
Pharmacy	0.6%		0.5%	0.5%	0.5%	0.6%	0.6%
Counsellor Therapists	0.6%	0.6%	0.5%				
Dental Hygienists	2.3%	2.4%	2.1%	2.0%	2.5%	2.2%	1.8%
H&SC, Other	2.9%	3.0%	2.7%	2.0%	2.5%	2.2%	1.8%
Health & Social Care Professionals	21.7%	22.4%	23.1%	23.0%	25.1%	21.4%	21.4%
Executive Management	1.3%	4.3%	4.2%	3.7%	3.6%	3.4%	3.4%
Senior Management (VIII & GM)	7.9%	7.4%	10.7%	12.5%	10.8%	10.4%	10.4%
Management (VIII & above)	9.2%	11.7%	14.9%	16.2%	14.3%	13.8%	13.8%
Administrative/ Supervisory (V to VII)	23.3%	25.4%	28.6%	32.9%	32.4%	30.1%	29.8%
Clerical (III & IV)	67.5%	62.9%	56.5%	50.9%	53.3%	56.1%	56.4%
Management & Administrative	24.1%	25.6%	25.5%	27.3%	29.8%	28.0%	28.0%
Support	93.7%	93.6%	93.6%	92.7%	92.2%	93.0%	93.0%
Maintenance/ Technical	6.3%	6.4%	6.4%	7.3%	7.8%	7.0%	7.0%
General Support	3.9%	4.1%	3.9%	3.3%	3.6%	3.7%	3.7%
HCA, Nurse's Aide, etc.	3.0%	2.5%	2.6%	2.3%	4.3%	4.1%	4.0%
Health & Social Care Assistants				8.1%	3.9%	9.4%	9.9%
Health Care Assistants	3.0%	2.5%	2.6%	10.5%	8.1%	13.5%	13.9%
Ambulance Staff	0.6%						
Care, other	96.4%	97.5%	97.4%	89.5%	91.9%	86.5%	86.1%
Patient & Client Care	10.0%	10.4%	9.8%	10.3%	11.3%	10.4%	10.4%
Total	100 %	100 %	100 %	100 %	100 %	100 %	100 %

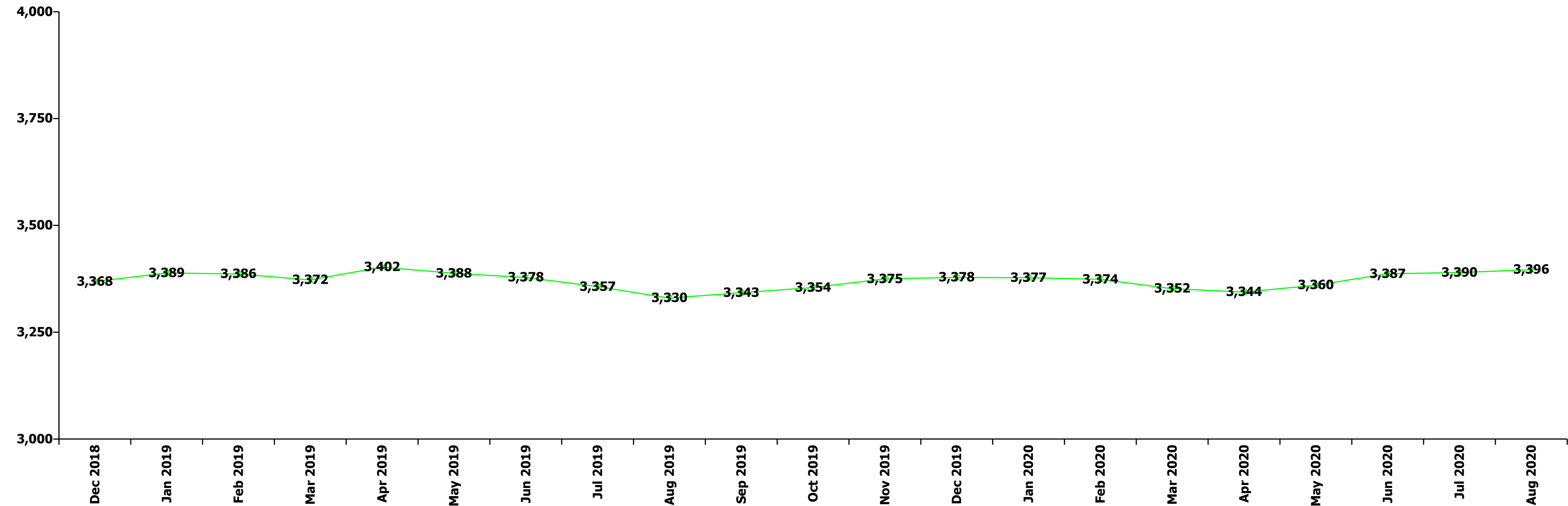
Aug 2020 (Dec 2018 figure: 1,155)	WTE Dec 2015	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Jul 2020	WTE Aug 2020
Disabilities	1,729	1,816	1,170	1,155	1,198	1,172	1,187
Consultant Paediatrics	1.1%	1.3%	1.3%				
Consultant Psychiatry	37.1%	38.9%	38.9%	50.0%	75.0%	75.0%	75.0%
Consultants	38.2%	40.2%	40.2%	50.0%	75.0%	75.0%	75.0%
Registrars	37.1%	14.9%	29.9%				
SHO/ Interns		14.9%					
Medical/ Dental, other	24.7%	29.9%	29.9%	50.0%	25.0%	25.0%	25.0%
Medical & Dental	0.5%	0.4%	0.6%	0.3%	0.3%	0.3%	0.3%
Clinical Nurse/ Midwife Manager	22.0%	21.4%	20.7%	18.7%	20.7%	22.6%	22.4%
Director Nursing/Midwifery, Assistant	0.3%	0.6%	0.5%	0.5%	0.5%	0.6%	0.6%
Director of Nursing/Midwifery	2.0%	1.8%	1.0%	1.0%	1.6%	1.1%	1.1%
Nurse/ Midwife Manager	24.3%	23.9%	22.1%	20.2%	22.8%	24.3%	24.1%
Clinical Nurse/ Midwife Specialist	0.8%	0.6%					
Nurse/ Midwife Specialist & AN/MP	0.8%	0.6%					
Staff Nurse [Intellectual Disability]	36.9%	21.5%	29.7%	29.5%	25.5%	24.7%	26.6%
Staff Nurse [Psychiatric]	2.3%	1.7%	1.7%	2.3%	9.4%	1.6%	1.7%
Staff Nurses [General/ Children's]	35.1%	52.1%	46.5%	48.0%	42.3%	49.4%	47.7%
Staff Nurse/ Staff Midwife	74.3%	75.3%	77.9%	79.8%	77.2%	75.7%	75.9%
Public Health Nurse	0.6%	0.3%					
Nursing & Midwifery	19.9%	17.9%	17.7%	16.8%	16.2%	15.1%	15.1%
Dietitians				0.1%	0.1%	0.1%	0.1%
Occupational Therapists	3.2%	3.4%	3.7%	4.1%	3.7%	4.0%	4.0%
Physiotherapists	1.9%	1.7%	1.5%	1.4%	1.4%	1.1%	1.2%
Speech & Language Therapists	3.2%	3.6%	3.7%	5.2%	5.1%	5.2%	5.0%
Therapy Professions	8.3%	8.7%	9.0%	10.8%	10.3%	10.3%	10.2%
Social Care	83.9%	84.7%	83.7%	82.4%	83.1%	83.0%	83.4%
Social Workers	3.6%	2.6%	2.8%	3.2%	2.8%	2.5%	2.2%
Psychologists	3.8%	3.9%	3.7%	3.5%	3.4%	3.9%	3.9%
Counsellor Therapists	0.1%		0.4%		0.1%		
Other Health & Social Care	0.2%	0.1%	0.4%	0.2%	0.3%	0.3%	0.3%
H&SC, Other	0.3%	0.1%	0.8%	0.2%	0.5%	0.3%	0.3%
Health & Social Care Professionals	30.5%	33.0%	32.9%	32.5%	31.4%	33.5%	33.5%
Executive Management	6.4%	5.6%	12.4%	9.2%	10.2%	9.2%	8.6%
Senior Management (VIII & GM)	15.7%	17.2%	12.2%	14.3%	12.2%	11.7%	11.8%
Management (VIII & above)	22.0%	22.8%	24.6%	23.5%	22.3%	20.9%	20.4%
Administrative/ Supervisory (V to VII)	33.2%	31.5%	35.2%	35.8%	38.6%	36.1%	36.5%
Clerical (III & IV)	44.8%	45.7%	40.2%	40.7%	39.0%	43.0%	43.1%
Management & Administrative	9.1%	8.8%	11.7%	12.0%	11.6%	12.7%	12.7%
Support	83.8%	84.2%	87.3%	87.7%	77.0%	86.9%	88.4%
Maintenance/ Technical	16.2%	15.8%	12.7%	12.3%	23.0%	13.1%	11.6%
General Support	5.7%	5.2%	2.7%	2.8%	2.7%	4.3%	4.3%
HCA, Nurse's Aide, etc.	47.2%	47.2%	42.6%	42.6%	43.1%	43.9%	42.8%
Health Care Assistants	47.2%	47.2%	42.6%	42.6%	43.1%	43.9%	42.8%
Care, other	52.8%	52.8%	57.4%	57.4%	56.9%	56.1%	57.2%
Patient & Client Care	34.3%	34.7%	34.5%	35.4%	34.2%	34.0%	34.0%
Total	100 %	100 %	100 %	100 %	100 %	100 %	100 %

Aug 2020 (Dec 2018 figure: 808)	WTE Dec 2015	WTE Dec 2016	WTE Dec 2017	WTE Dec 2018	WTE Dec 2019	WTE Jul 2020	WTE Aug 2020
Older People	805	797	828	808	823	841	822
Senior Registrar	20.0%	20.0%	20.0%	33.3%	20.0%	20.0%	20.0%
Registrars	20.0%	20.0%	20.0%	33.3%	20.0%	20.0%	20.0%
Medical/ Dental, other	80.0%	80.0%	80.0%	66.7%	80.0%	80.0%	80.0%
Medical & Dental	0.6%	0.6%	0.6%	0.7%	0.7%	0.6%	0.6%
Clinical Nurse/ Midwife Manager	19.6%	20.1%	20.4%	20.8%	20.3%	20.4%	20.3%
Director Nursing/Midwifery, Assistant	2.2%	1.8%	1.8%	2.6%	2.8%	2.9%	2.9%
Director of Nursing/Midwifery	1.8%	2.2%	1.8%	1.9%	1.8%	1.5%	1.5%
Nurse/ Midwife Manager	23.6%	24.2%	24.1%	25.3%	25.0%	24.8%	24.7%
Clinical Nurse/ Midwife Specialist				0.4%	0.4%	0.4%	0.4%
Nurse/ Midwife Specialist & AN/MP				0.4%	0.4%	0.4%	0.4%
Staff Nurses [General/ Children's]	76.4%	75.8%	75.9%	74.4%	74.6%	74.9%	74.9%
Staff Nurse/ Staff Midwife	76.4%	75.8%	75.9%	74.4%	74.6%	74.9%	74.9%
Nursing & Midwifery	34.5%	34.0%	32.7%	33.0%	32.4%	32.8%	32.8%
Dietitians	4.3%	4.6%	4.5%	4.5%	3.9%	4.3%	4.5%
Occupational Therapists	29.3%	28.3%	28.1%	28.0%	28.3%	30.2%	31.5%
Physiotherapists	32.2%	31.4%	30.1%	34.7%	32.4%	31.9%	31.6%
Podiatrists & Chiropodists	1.6%	2.1%	3.1%	1.6%	1.0%	1.1%	0.3%
Speech & Language Therapists	7.6%	7.7%	9.4%	9.3%	9.7%	5.6%	5.5%
Therapy Professions	74.9%	74.1%	75.2%	78.0%	75.4%	73.2%	73.6%
Social Workers	19.1%	20.1%	20.0%	16.4%	17.1%	18.6%	17.7%
Psychologists	0.8%	0.9%		0.9%	3.2%	3.5%	3.7%
Pharmacy	4.8%	5.0%	4.8%	4.8%	4.3%	4.8%	5.0%
Other Health & Social Care	0.4%						
H&SC, Other	0.4%						
Health & Social Care Professionals	7.5%	7.1%	6.9%	7.2%	7.0%	6.9%	6.9%
Executive Management	4.4%	4.1%	1.9%	3.9%	1.8%	1.8%	3.6%
Senior Management (VIII & GM)	2.2%	2.1%			5.4%	5.3%	5.4%
Management (VIII & above)	6.6%	6.2%	1.9%	3.9%	7.2%	7.1%	9.0%
Administrative/ Supervisory (V to VII)	42.7%	41.5%	40.3%	40.2%	39.9%	36.2%	34.9%
Clerical (III & IV)	50.7%	52.3%	57.8%	55.9%	52.9%	56.7%	56.1%
Management & Administrative	5.6%	6.1%	6.3%	6.4%	6.3%	6.8%	6.8%
Support	91.2%	91.5%	91.8%	92.8%	93.1%	92.2%	92.0%
Maintenance/ Technical	8.8%	8.5%	8.2%	7.2%	6.9%	7.8%	8.0%
General Support	14.2%	14.7%	14.7%	14.1%	13.8%	13.7%	13.7%
HCA, Nurse's Aide, etc.	94.1%	94.0%	94.6%	94.9%	94.9%	95.9%	95.8%
Health & Social Care Assistants	3.4%	3.5%	3.1%	2.7%	2.7%	2.3%	2.4%
Health Care Assistants	97.5%	97.5%	97.7%	97.6%	97.6%	98.3%	98.2%
Other Care Grades	2.5%	2.5%	2.3%	2.4%	2.4%	1.7%	1.8%
Care, other	2.5%	2.5%	2.3%	2.4%	2.4%	1.7%	1.8%
Patient & Client Care	37.6%	37.4%	38.8%	38.6%	37.8%	39.2%	39.2%
Total	100 %	100 %	100 %	100 %	100 %	100 %	100 %

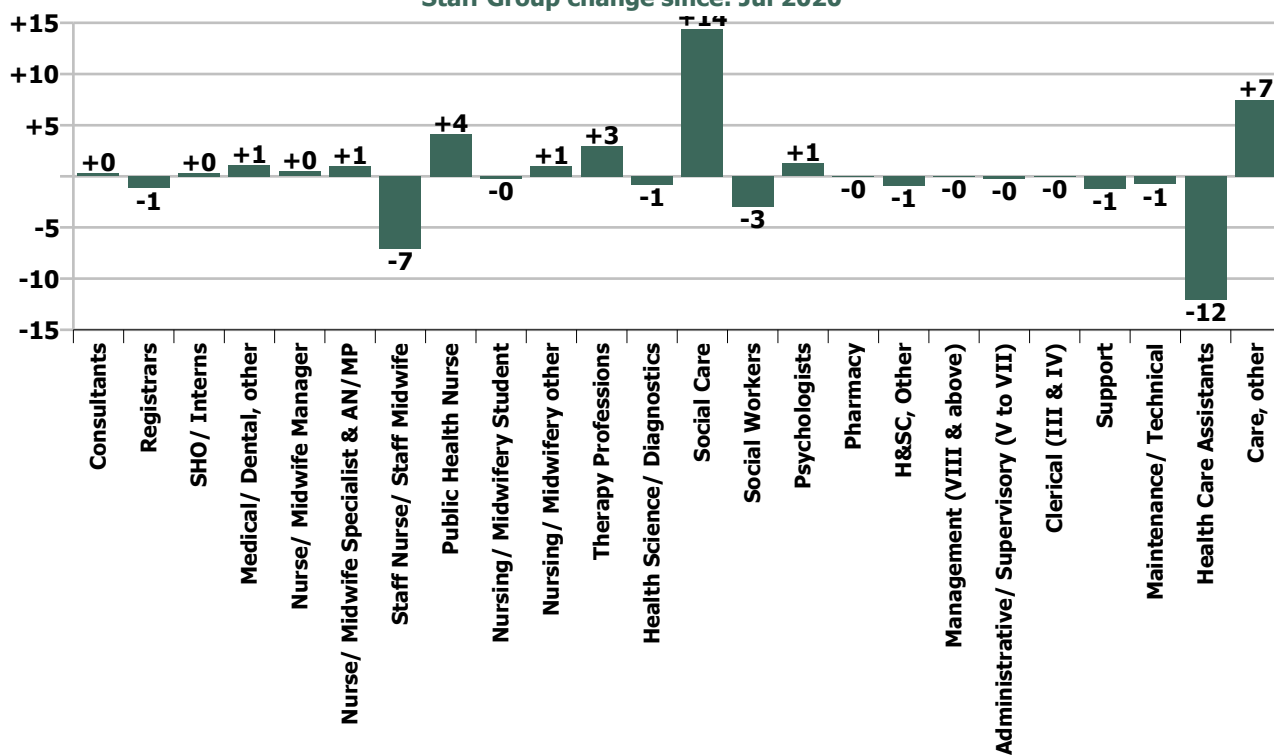
Summary Staff Movement: August 2020

Month-on-month Summary																												
WTE change since Jul 20	% change since Jul 20	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Public Health Nurse	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Care	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative/ Supervisory (v to VII)	Clerical (III & IV)	Management & Administrative	General Support	Patient & Client Care
Overall	+0.2%	+7	+0.3	-1.2	+0.3	+1.1	+0.5	+0.5	+1.0	-7.1	+4.1	-0.3	+1.0	-0.8	+2.9	-0.8	+14.4	-3.0	+1.3	-0.1	-0.9	+13.8	-0.0	-0.2	-0.1	-0.4	-2.0	-4.6
Community Health & Wellbeing	+5.0%	+0									+0.4			+0.4									0.0	0.0	0.0	+0.0		0.0
Mental Health	+1.1%	+7	+0.3	-1.4	+0.3		-0.8	+1.7	+1.0	-1.4			+1.0	+2.3	+1.5		+2.2	-1.0	-0.3		-0.3	+2.1	0.0	+1.0	+0.2	+1.2	+0.8	+1.0
Primary Care	+0.4%	+3	0.0	+0.2	0.0	+1.1	+1.3	-0.3	0.0	-5.0	+3.7	-0.3	0.0	-1.8	+2.9	-0.8	+0.0	-0.2	+1.0	-0.0	-0.5	+2.5	-0.0	-0.7	+0.6	-0.1	-0.1	+1.1
Disabilities	+1.3%	+15	0.0			0.0	0.0	-0.3		+0.7				+0.4	+0.9		+12.2	-0.7	+0.5		-0.2	+12.7	-1.0	+0.4	-0.2	-0.8	-0.0	+3.1
Older People	-2.2%	-19		0.0		0.0	0.0	-0.7	0.0	-1.5				-2.1	-2.4			-1.1	0.0	-0.0		-3.6	+1.0	-1.0	-0.7	-0.7	-2.6	-9.8
Social Care	-0.2%	-3	0.0	0.0		0.0	0.0	-1.0	0.0	-0.8				-1.7	-1.5		+12.2	-1.9	+0.5	-0.0	-0.2	+9.2	0.0	-0.6	-0.9	-1.4	-2.7	-6.7
Change	+6.6	+0.2%	+0.6%	-2.7%	+1.5%	+2.3%	+0.3%	+0.2%	+4.5%	-1.3%	+3.6%	-8.5%	+33.3%	-0.1%	+1.3%	-4.1%	+4.1%	-5.3%	+2.1%	-1.8%	-10.2%	+1.9%	-0.0%	-0.1%	-0.0%	-0.1%	-0.8%	-0.5%

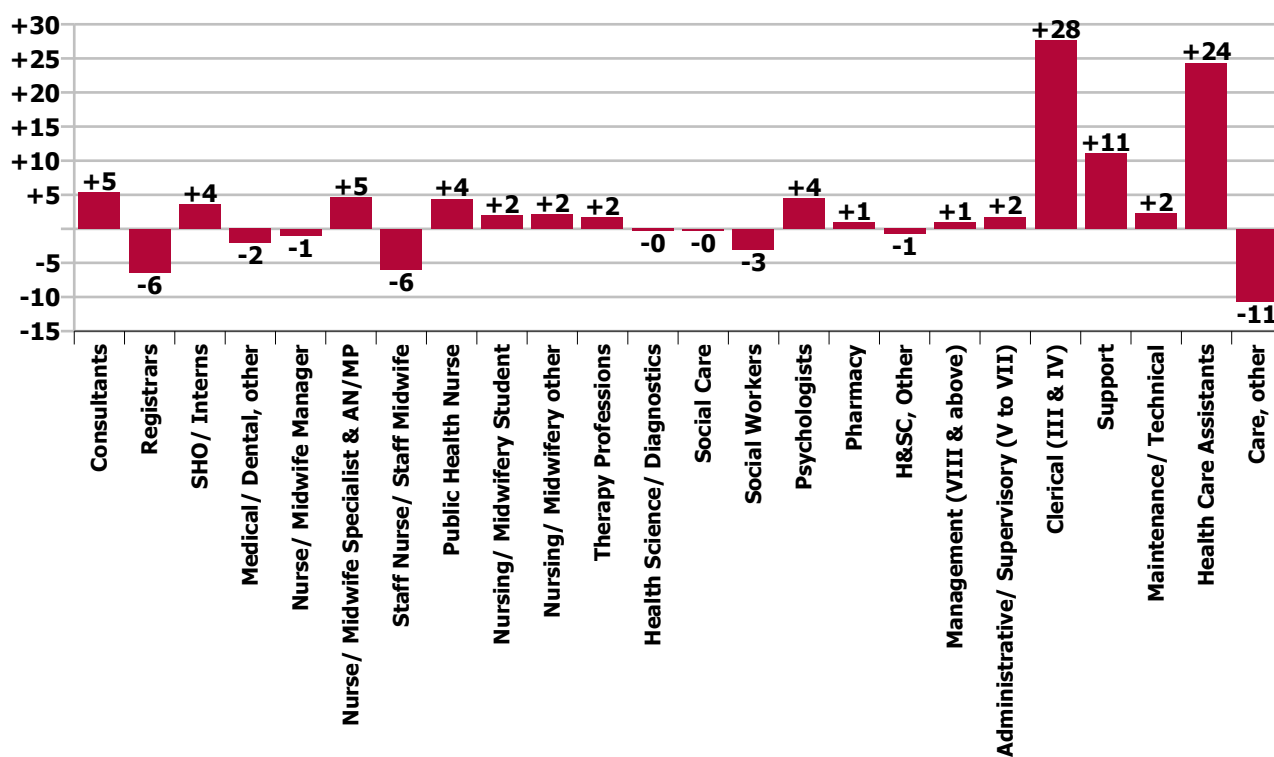
Year-on-year Summary																												
WTE change since Aug 19	% change since Aug 19	overall	Consultants	Registrars	SHO/ Interns	Medical/ Dental, other	Medical & Dental	Nurse/ Midwife Manager	Nurse/ Midwife Specialist & AN/MP	Staff Nurse/ Staff Midwife	Public Health Nurse	Nursing/ Midwifery Student	Nursing/ Midwifery other	Nursing & Midwifery	Therapy Professions	Health Science/ Diagnostics	Social Care	Social Workers	Psychologists	Pharmacy	H&SC, Other	Health & Social Care Professionals	Management (VIII & above)	Administrative/ Supervisory (V to VII)	Clerical (III & IV)	Management & Administrative	General Support	Patient & Client Care
Overall	+2.0%	+66	+5.4	-6.4	+3.6	-2.1	+0.5	-1.0	+4.6	-6.0	+4.4	+2.0	+2.2	+6.1	+1.7	-0.3	-0.3	-3.0	+4.4	+0.9	-0.8	+2.6	+1.0	+1.7	+27.7	+30.4	+13.2	+13.7
Community Health & Wellbeing	+5.0%	+0									+0.4			+0.4	+1.7								+1.0	+3.9	+0.8	+5.6		+2.6
Mental Health	+1.1%	+7	+6.8	-5.4	+3.6		+5.0	-0.4	+4.7	+7.7			+1.2	+13.1	-0.5		+0.5	+2.7	+3.8		-0.3	+6.3	0.0	+0.5	+7.4	+7.9	-4.5	-0.0
Primary Care	+0.4%	+3	-1.4	-1.0	0.0	-2.1	-4.5	+2.7	-0.0	-5.9	+4.0	+2.0	+1.0	+3.7	+7.8	-0.3	+0.1	-1.0	+1.6	+1.0	-0.7	+8.4	-0.2	-3.6	+7.6	+3.9	+2.5	+0.3
Disabilities	+1.5%	+17.1	0.0			0.0	0.0	-1.8		-8.4				-10.2	-0.9		-0.9	-3.5	-1.0		+0.2	-6.2	+0.1	+4.2	+12.7	+17.1	+17.8	-1.4
Older People	-0.1%	-1.2		0.0		0.0	0.0	-1.5	0.0	+0.6				-0.8	-4.7			-1.2	0.0	-0.0		-5.9	0.0	-3.3	-0.8	-4.1	-2.5	+12.1
Social Care	-0.2%	-3	0.0	0.0		0.0	0.0	-3.3	0.0	-7.8				-11.1	-5.6		-0.9	-4.7	-1.0	-0.0	+0.2	-12.1	+0.1	+0.9	+11.9	+13.0	+15.3	+10.8
Change	+66.5	+2.0%	+12.3%	-13.3%	+22.1%	-4.1%	+0.3%	-0.5%	+25.2%	-1.1%	+3.9%	+250.0%	+117.4%	+0.7%	+0.7%	-1.8%	-0.1%	-5.3%	+7.7%	+32.5%	-8.6%	+0.4%	+1.4%	+1.0%	+11.9%	+6.5%	+6.0%	+1.6%

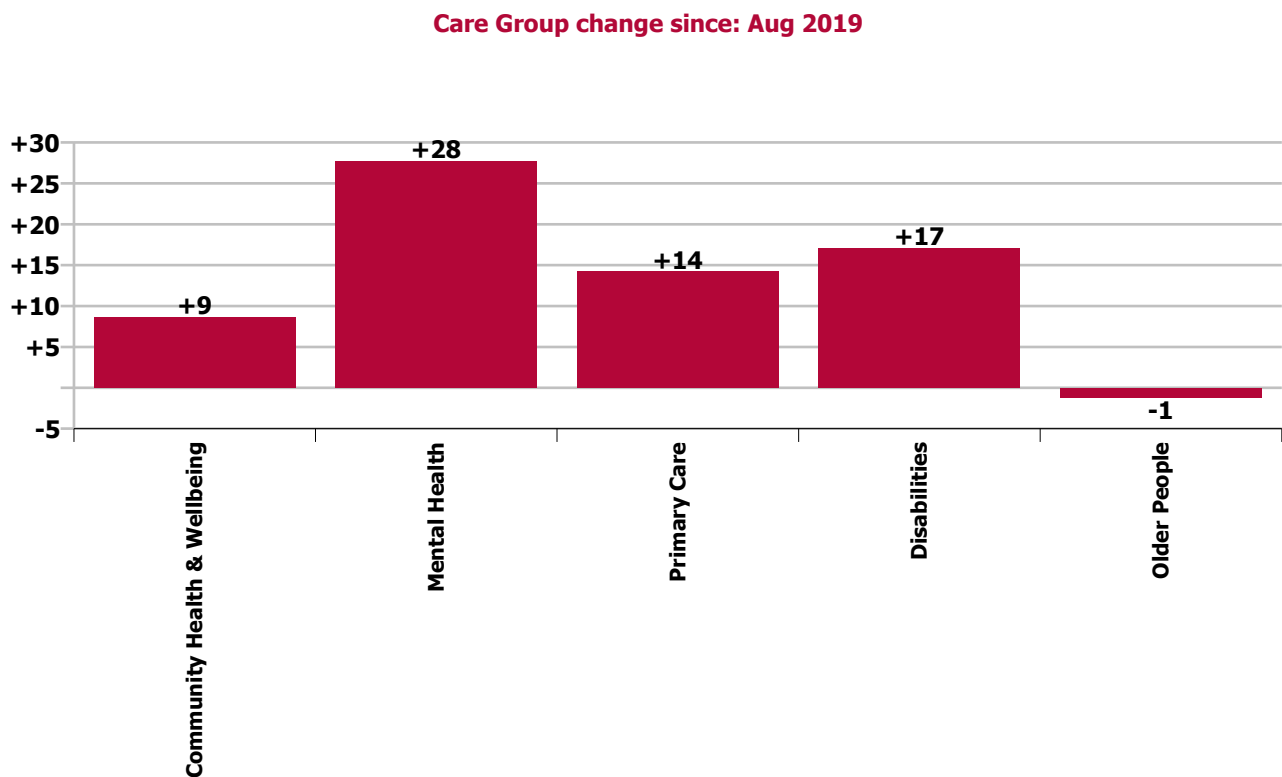
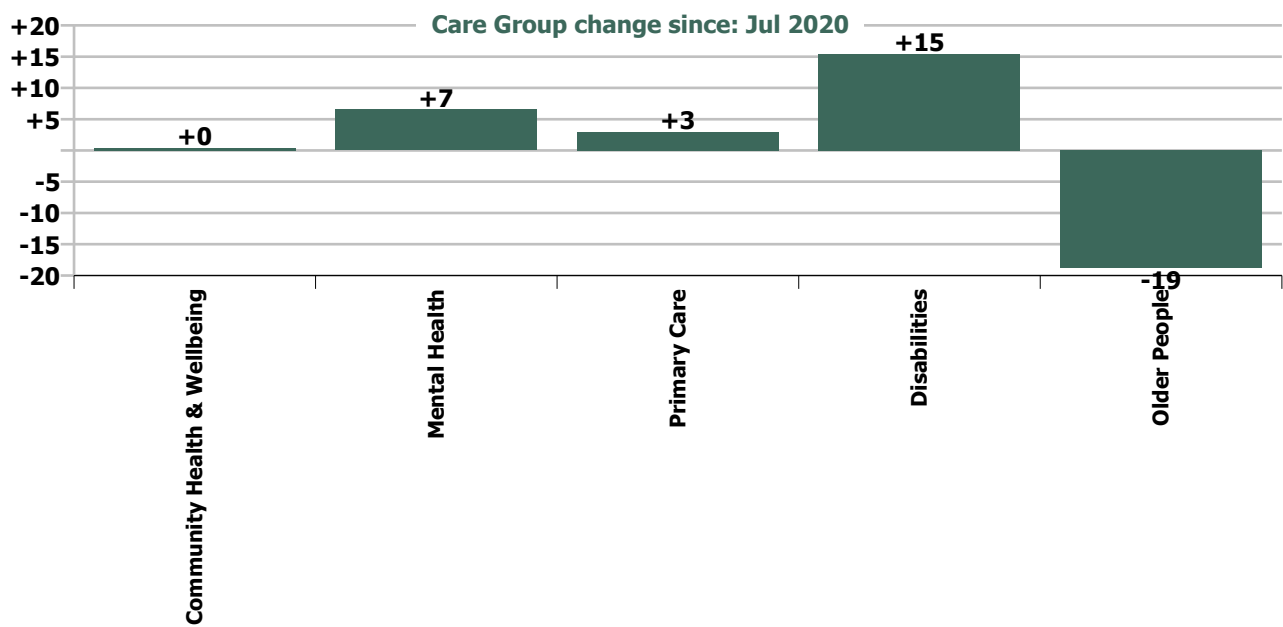


Staff Group change since: Jul 2020



Staff Group change since: Aug 2019





Longitudinal Employment Levels by Grade Group - Oct 2013 to Aug 2020

Aug 2020 (Dec 2015 figure: 3,908)	WTE Aug 2020	WTE change since Dec 15	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Jul 20	% change since Dec 15	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Jul 20
Overall	3,396	-511	-544	+40	+28	+18	+7	-13.1%	-13.8%	+1.2%	+0.8%	+0.5%	+0.2%
Consultant Dentistry	6	-0	-0	-1	-1	-1		-6.0%	-6.0%	-18.2%	-18.2%	-13.0%	
Consultant Medicine	1												
Consultant, Other		-1	-1					-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Consultant Paediatrics		-0	-0	-0				-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Consultant Psychiatry	41	+12	+12	+10	+8	+2	+0	+39.4%	+39.4%	+32.9%	+23.6%	+5.1%	+0.7%
Consultant Radiology	1												
Consultants	49	+10	+10	+9	+6	+1	+0	+25.8%	+25.8%	+21.3%	+15.0%	+2.2%	+0.6%
Registrar	34	-43	-6	-6	-2	-6	-1	-56.1%	-15.5%	-15.6%	-6.2%	-16.1%	-4.2%
Senior Registrar	7	-0	+0	+1	-2	-0	+0	-3.6%	+5.7%	+7.8%	-23.3%	-2.7%	+4.4%
Specialist Registrar	1												
Registrars	42	-43	-6	-6	-4	-7	-1	-50.8%	-12.1%	-12.0%	-9.6%	-13.7%	-2.7%
SHO/ Interns	20	+1	+1	-1	-2	+5	+0	+4.1%	+3.1%	-5.3%	-10.8%	+29.2%	+1.5%
Dentists	26	-3	-3	-3	-1	-1	+0	-9.5%	-9.6%	-11.0%	-4.2%	-2.4%	+1.8%
Other Medical	24	-8	+0	-2	-4	-1	+1	-25.7%	+0.6%	-8.0%	-13.4%	-4.5%	+2.8%
Medical/ Dental, other	49	-11	-3	-5	-5	-2	+1	-18.0%	-5.0%	-9.6%	-8.8%	-3.4%	+2.3%
Medical & Dental	161	-43	+2	-3	-5	-3	+1	-21.2%	+1.4%	-2.1%	-3.1%	-1.8%	+0.3%
Clinical Nurse/ Midwife Manager	160	-34	-30	+3	-1	-1	+1	-17.3%	-15.9%	+1.9%	-0.3%	-0.4%	+0.6%
Director Nursing/Midwifery, Assistant	36	+6	+6	+7	+1	+1	-0	+21.9%	+20.7%	+24.8%	+2.1%	+2.6%	-1.2%
Director of Nursing/Midwifery	14	-7	-7	-2	+0	-1	-0	-33.5%	-33.7%	-12.1%	+0.5%	-6.0%	-0.2%
Nurse/ Midwife Manager	210	-34	-31	+8	+0	-1	+0	-13.9%	-12.9%	+4.1%	+0.1%	-0.3%	+0.2%
Advanced Nurse/ Midwife Practitioner	3	+3	+2	+2	+2	+2		-100.0%	+400.0%	+400.0%	+400.0%	+267.6%	
Clinical Nurse/ Midwife Specialist	20	+1	+0	-0	+2	+0	+1	+5.4%	+1.6%	-1.8%	+8.2%	+2.0%	+5.1%
Nurse/ Midwife Specialist & AN/MP	23	+4	+2	+2	+4	+2	+1	+18.4%	+11.3%	+7.7%	+18.4%	+10.8%	+4.5%
Staff Nurse [Intellectual Disability]	50	-77	-20	-12	-9	-0	+3	-60.9%	-28.9%	-19.3%	-15.1%	-0.1%	+7.3%
Staff Nurse [Psychiatric]	120	-23	-6	+3	+10	-12	-1	-15.9%	-5.0%	+2.3%	+9.1%	-9.2%	-0.9%
Staff Nurses [General/ Children's]	366	-31	-76	-4	-11	+7	-9	-7.8%	-17.3%	-1.1%	-2.8%	+1.9%	-2.5%
Staff Nurse/ Staff Midwife	536	-131	-103	-13	-9	-5	-7	-19.6%	-16.1%	-2.4%	-1.7%	-1.0%	-1.3%
Public Health Nurse	117	+3	-1	-5	-1	+1	+4	+2.9%	-0.6%	-4.4%	-0.9%	+0.5%	+3.6%
Post-registration Nurse/ Midwife Student	3	-14	-12	-17	-8	-11	-0	-83.5%	-81.3%	-85.5%	-74.5%	-79.3%	-8.5%
Nursing/ Midwifery Student	3	-14	-12	-17	-8	-11	-0	-83.5%	-81.3%	-85.5%	-74.5%	-79.3%	-8.5%
Nursing Education/Clinical	4	+3	+2	+2	+1	+2	+1	+300.0%	+78.6%	+100.0%	+39.9%	+100.0%	+33.3%
Other Nursing/ Midwifery		-1						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Nursing/ Midwifery other	4	+2	+2	+2	+1	+2	+1	+100.0%	+78.6%	+100.0%	+39.9%	+100.0%	+33.3%

Aug 2020 (Dec 2015 figure: 3,908)	WTE Aug 2020	WTE change since Dec 15	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Jul 20	% change since Dec 15	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Jul 20
Overall	3,396	-511	-544	+40	+28	+18	+7	-13.1%	-13.8%	+1.2%	+0.8%	+0.5%	+0.2%
Nursing & Midwifery	893	-170	-143	-23	-14	-12	-1	-16.0%	-13.8%	-2.6%	-1.5%	-1.3%	-0.1%
Dietitians	14	+2	+2	-2	-2	-1	-0	+18.5%	+20.5%	-12.3%	-14.3%	-6.7%	-2.9%
Occupational Therapists	92	+3	+2	+4	-0	+0	+2	+3.7%	+2.1%	+4.2%	-0.4%	+0.1%	+2.0%
Physiotherapists	61	-7	-2	+2	-2	+0	-0	-10.7%	-3.6%	+3.5%	-2.8%	+0.5%	-0.2%
Podiatrists & Chiropodists	3	+2	+1	-0	+1	+2	-1	+89.9%	+40.5%	-5.6%	+36.3%	+88.8%	-13.6%
Speech & Language Therapists	67	+3	-4	+1	-8	-3	+2	+4.5%	-5.8%	+1.5%	-11.0%	-4.4%	+3.4%
Therapy Professions	236	+3	-1	+5	-12	-2	+3	+1.1%	-0.6%	+2.0%	-4.7%	-0.9%	+1.3%
Medical Laboratory	17	-1	-1	-3	-4	+1	-1	-3.0%	-8.0%	-14.9%	-18.2%	+6.6%	-4.6%
Radiographers	2	-1	-1	-1	-1	-0		-30.3%	-30.3%	-32.3%	-32.1%	-2.9%	
Health Science/ Diagnostics	19	-2	-2	-4	-5	+1	-1	-7.5%	-11.5%	-17.6%	-20.2%	+5.4%	-4.1%
Social Care	363	-112	-177	+9	+21	-1	+14	-23.6%	-32.7%	+2.6%	+6.2%	-0.2%	+4.1%
Social Workers	54	-7	-7	-2	-3	-3	-3	-10.8%	-12.1%	-3.4%	-5.2%	-5.2%	-5.3%
Psychologists	62	+0	-0	+3	+6	+5	+1	+0.5%	-0.3%	+4.7%	+10.0%	+9.6%	+2.1%
Pharmacy	4	-0	+1	+0	+0	+0	-0	-2.0%	+34.9%	+1.3%	+1.3%	+4.6%	-1.8%
Counsellor Therapists	3	-3	-3	-3	-0	-1	-0	-47.9%	-43.3%	-47.2%	-6.3%	-23.1%	-2.9%
Dental Hygienists	3	-1	-1	-1	-1	-1	-0	-25.6%	-25.6%	-21.6%	-21.8%	-19.3%	-13.4%
Other Health & Social Care	1	-1	+0	-0	+0	-4	-0	-45.1%	+32.4%	-20.6%	+48.4%	-76.1%	-21.5%
Play Therapists/ Specialists	0	-1	-1	-0		+0		-67.1%	-68.0%	-5.9%		+4.3%	
H&SC, Other	8	-6	-4	-4	-1	-6	-1	-43.1%	-34.4%	-34.0%	-7.2%	-42.2%	-10.2%
Health & Social Care Professionals	746	-124	-192	+7	+7	-5	+14	-14.2%	-20.4%	+0.9%	+0.9%	-0.7%	+1.9%
Executive Management	24	+9	+3	-4	-1		+0	+62.1%	+14.6%	-14.5%	-3.3%		+0.0%
Senior Management (VIII & GM)	46	+2	+2	+5	-3	+2	-0	+3.8%	+3.7%	+12.9%	-6.0%	+4.6%	-0.1%
Management (VIII & above)	70	+11	+5	+1	-4	+2	-0	+18.1%	+7.1%	+1.9%	-5.1%	+3.0%	-0.0%
Middle Management (V-VII)	169	+38	+32	+21	-1	+0	+1	+29.0%	+23.5%	+14.4%	-0.5%	+0.2%	+0.5%
Other Administrative		-4	-1	-1	-1	-1	-1	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Administrative/ Supervisory (V to VII)	169	+34	+31	+20	-2	-1	-0	+25.2%	+22.6%	+13.6%	-1.1%	-0.4%	-0.1%
Clerical (III & IV)	261	+3	+2	+27	+30	+24	-0	+1.3%	+1.0%	+11.5%	+12.8%	+10.0%	-0.0%
Management & Administrative	500	+48	+38	+48	+24	+25	-0	+10.6%	+8.3%	+10.7%	+5.0%	+5.3%	-0.1%
Catering	32	-2	-6	+5	+4	+6	-1	-7.1%	-16.2%	+16.5%	+13.9%	+24.3%	-2.9%
Household Services	135	-42	-32	-5	+3	+14	-1	-23.5%	-19.2%	-3.2%	+2.2%	+11.4%	-0.4%
Other Labs & Associated	1	+1						-100.0%					
Other Support	22	-6	-7	-0	+3	+2	+1	-22.9%	-24.3%	-0.6%	+17.2%	+10.7%	+4.0%
Portering	23	-3	-2	-3	-1	-0	-1	-12.2%	-9.0%	-12.3%	-3.2%	-1.0%	-2.1%
Support	213	-53	-48	-3	+9	+22	-1	-19.8%	-18.2%	-1.5%	+4.5%	+11.5%	-0.6%
Maintenance/ Technical	21	-13	-11		+2	-2	-1	-38.0%	-34.9%		+10.4%	-7.3%	-3.5%

Aug 2020 (Dec 2015 figure: 3,908)	WTE Aug 2020	WTE change since Dec 15	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Jul 20	% change since Dec 15	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Jul 20
Overall	3,396	-511	-544	+40	+28	+18	+7	-13.1%	-13.8%	+1.2%	+0.8%	+0.5%	+0.2%
General Support	234	-66	-59	-3	+11	+20	-2	-21.9%	-20.1%	-1.4%	+5.0%	+9.5%	-0.8%
HCA, Nurse's Aide, etc.	531	-73	-89	+12	+15	+4	-13	-12.1%	-14.4%	+2.4%	+2.9%	+0.7%	-2.3%
Health & Social Care Assistants	16	+6	+5	+6	+0	+4	+0	+55.0%	+51.6%	+59.7%	+2.0%	+39.5%	+3.3%
Health Care Assistants	547	-67	-84	+18	+15	+8	-12	-10.9%	-13.3%	+3.4%	+2.8%	+1.5%	-2.2%
Pre-Hospital Care (Ambulance)		-1						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Ambulance Staff		-1						-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%
Care, other	315	-89	-108	-3	-10	-15	+7	-22.0%	-25.5%	-1.0%	-3.1%	-4.6%	+2.4%
Patient & Client Care	861	-157	-191	+15	+5	-7	-5	-15.4%	-18.2%	+1.8%	+0.6%	-0.8%	-0.5%

Source: Health Service Personnel Census

Longitudinal Employment Levels by Care Group - Oct 2013 to Aug 2020

Community Health & Wellbeing

Aug 2020 (figure:)	WTE Aug 2020	WTE change since	WTE change since	WTE change since	WTE change since	WTE change since	WTE change since Jul 20	% change since	% change since	% change since	% change since	% change since	% change since Jul 20
Overall	9	+9	+9	+9	+9	+9	+0	-100.0%	-100.0%	-100.0%	-100.0%	-100.0%	+5.0%
Nursing & Midwifery	0	+0	+0	+0	+0	+0	+0	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Public Health Nurse	0	+0	+0	+0	+0	+0	+0	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Management & Administrative	6	+6	+6	+6	+6	+6		-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	+0.0%
Management (VIII & above)	1	+1	+1	+1	+1	+1		-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	+0.0%
Administrative/ Supervisory (V to VII)	4	+4	+4	+4	+4	+4		-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	+0.0%
Clerical (III & IV)	1	+1	+1	+1	+1	+1		-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	+0.0%
Patient & Client Care	3	+3	+3	+3	+3	+3		-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	+0.0%
Care, other	3	+3	+3	+3	+3	+3		-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	+0.0%

Source: Health Service Personnel Census

Mental Health

Aug 2020 (Dec 2015 figure: 563)	WTE Aug 2020	WTE change since Dec 15	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Jul 20	% change since Dec 15	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Jul 20
Overall	603	+39	+43	+39	+30	+10	+7	+7.0%	+7.7%	+6.9%	+5.2%	+1.7%	+1.1%
Medical & Dental	69	+12	+12	+6	+5	+2	-1	+0.2%	+0.2%	+0.1%	+0.1%	+0.0%	-0.0%
Consultants	38	+12	+11	+10	+7	+2	+0	+0.4%	+0.4%	+0.3%	+0.2%	+0.1%	+0.0%
Registrars	17	-2	-1	-2	+1	-5	-1	-0.1%	-0.0%	-0.1%	+0.1%	-0.2%	-0.1%
SHO/ Interns	14	+2	+2	-1	-2	+5	+0	+0.2%	+0.1%	-0.1%	-0.2%	+0.5%	+0.0%
Medical/ Dental, other				-0	-0			-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Nursing & Midwifery	245	-5	+2	+15	+7	+14	+2	-0.0%	+0.0%	+0.1%	+0.0%	+0.1%	+0.0%
Nurse/ Midwife Manager	77	+1	-3	+6	-4	+1	+2	+0.0%	-0.0%	+0.1%	-0.0%	+0.0%	+0.0%
Nurse/ Midwife Specialist & AN/MP	16	+2	+1	+1	+4	+2	+1	+0.2%	+0.1%	+0.0%	+0.3%	+0.2%	+0.1%
Staff Nurse/ Staff Midwife	149	-10	+4	+7	+7	+10	-1	-0.1%	+0.0%	+0.1%	+0.0%	+0.1%	-0.0%
Nursing/ Midwifery other	3	+2	+1	+1	+0	+1	+1	+2.0%	+0.3%	+0.5%	+0.0%	+0.5%	+0.5%
Health & Social Care Professionals	125	+19	+15	+11	+11	-4	+2	+0.2%	+0.1%	+0.1%	+0.1%	-0.0%	+0.0%
Therapy Professions	36	+7	+8	+3	+1	-7	+1	+0.2%	+0.3%	+0.1%	+0.0%	-0.2%	+0.0%
Social Care	28	-2	-3	-2	-1	+2	+2	-0.1%	-0.1%	-0.1%	-0.0%	+0.1%	+0.1%
Social Workers	31	+8	+3	+5	+2	+1	-1	+0.4%	+0.1%	+0.2%	+0.1%	+0.0%	-0.0%
Psychologists	26	+9	+10	+5	+10	+4	-0	+0.5%	+0.6%	+0.3%	+0.6%	+0.2%	-0.0%
H&SC, Other	4	-3	-3	-0	+0	-4	-0	-0.4%	-0.4%	-0.1%	+0.0%	-0.5%	-0.1%
Management & Administrative	70	+16	+14	+11	+12	-1	+1	+0.3%	+0.3%	+0.2%	+0.2%	-0.0%	+0.0%
Management (VIII & above)	3	-1	+0	-1	+1			-0.1%	+0.2%	-0.2%	+0.5%	+0.0%	+0.0%
Administrative/ Supervisory (V to VII)	26	+8	+9	+4	+0	-1	+1	+0.4%	+0.5%	+0.2%	+0.0%	-0.0%	+0.0%
Clerical (III & IV)	41	+8	+5	+7	+11	-1	+0	+0.3%	+0.1%	+0.2%	+0.4%	-0.0%	+0.0%
General Support	41	-15	-9	-12	-8	-1	+1	-0.3%	-0.2%	-0.2%	-0.2%	-0.0%	+0.0%
Support	37	-13	-8	-11	-7	+1	+1	-0.3%	-0.2%	-0.2%	-0.2%	+0.0%	+0.0%
Maintenance/ Technical	4	-2	-1	-1	-1	-2		-0.3%	-0.3%	-0.2%	-0.2%	-0.3%	+0.0%
Patient & Client Care	53	+12	+8	+8	+3	+2	+1	+0.3%	+0.2%	+0.2%	+0.1%	+0.0%	+0.0%
Health Care Assistants	47	+11	+6	+6	+3	+1	+0	+0.3%	+0.2%	+0.1%	+0.1%	+0.0%	+0.0%
Care, other	6	+1	+1	+2	+0	+0	+1	+0.3%	+0.3%	+0.6%	+0.1%	+0.1%	+0.1%

Source: Health Service Personnel Census

Primary Care

Aug 2020 (Dec 2015 figure: 810)	WTE Aug 2020	WTE change since Dec 15	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Jul 20	% change since Dec 15	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Jul 20
Overall	775	-34	+7	-19	-58	+11	+3	-4.3%	+0.9%	-2.4%	-6.9%	+1.4%	+0.4%
Medical & Dental	83	-51	-7	-7	-9	-5	+1	-0.4%	-0.1%	-0.1%	-0.1%	-0.1%	+0.0%
Consultants	8	-1	-1	-1	-1	-1		-0.1%	-0.1%	-0.1%	-0.1%	-0.1%	+0.0%
Registrars	24	-39	-4	-2	-5	-2	+0	-0.6%	-0.1%	-0.1%	-0.2%	-0.1%	+0.0%
SHO/ Interns	7	-1						-0.1%	+0.0%	+0.0%	+0.0%	+0.0%	+0.0%
Medical/ Dental, other	44	-10	-2	-4	-3	-2	+1	-0.2%	-0.0%	-0.1%	-0.1%	-0.0%	+0.0%
Nursing & Midwifery	199	+7	+1	-10	-8	-11	-2	+0.0%	+0.0%	-0.0%	-0.0%	-0.1%	-0.0%
Nurse/ Midwife Manager	23	+5	+5	+4	+1	+1	-0	+0.3%	+0.3%	+0.2%	+0.0%	+0.0%	-0.0%
Nurse/ Midwife Specialist & AN/MP	6	+3	+2	-0	-0	-0		+1.0%	+0.5%	-0.0%	-0.0%	-0.0%	+0.0%
Staff Nurse/ Staff Midwife	50	+9	+5	+8	-1	-2	-5	+0.2%	+0.1%	+0.2%	-0.0%	-0.0%	-0.1%
Public Health Nurse	117	+5	-0	-6	-1	+0	+4	+0.0%	-0.0%	-0.0%	-0.0%	+0.0%	+0.0%
Nursing/ Midwifery Student	3	-14	-12	-17	-8	-11	-0	-0.8%	-0.8%	-0.9%	-0.7%	-0.8%	-0.1%
Nursing/ Midwifery other	1		+1	+1	+1	+1		+0.0%	-1.0%	-1.0%	-1.0%	-1.0%	+0.0%
Health & Social Care Professionals	166	-10	-6	-18	-26	+12	+3	-0.1%	-0.0%	-0.1%	-0.1%	+0.1%	+0.0%
Therapy Professions	117	+2	+2	-4	-9	+13	+3	+0.0%	+0.0%	-0.0%	-0.1%	+0.1%	+0.0%
Health Science/ Diagnostics	19	-2	-2	-4	-5	+1	-1	-0.1%	-0.1%	-0.2%	-0.2%	+0.1%	-0.0%
Social Care	3	+0	+1	+1	-0	-1	+0	+0.2%	+1.0%	+1.0%	-0.0%	-0.2%	+0.0%
Social Workers	4	-3	-2	-3	-2	-0	-0	-0.4%	-0.3%	-0.4%	-0.3%	-0.1%	-0.0%
Psychologists	19	-6	-4	-6	-9	-0	+1	-0.2%	-0.2%	-0.2%	-0.3%	-0.0%	+0.1%
Pharmacy	1	-0	+1	-0	-0	+0	-0	-0.0%	-1.0%	-0.0%	-0.0%	+0.2%	-0.0%
H&SC, Other	3	-2	-2	-2	-1	-1	-0	-0.4%	-0.4%	-0.4%	-0.2%	-0.2%	-0.1%
Management & Administrative	217	+23	+21	+15	-10	+8	-0	+0.1%	+0.1%	+0.1%	-0.0%	+0.0%	-0.0%
Management (VIII & above)	30	+12	+7	-0	-7		-0	+0.7%	+0.3%	-0.0%	-0.2%	+0.0%	-0.0%
Administrative/ Supervisory (V to VII)	65	+19	+15	+7	-10	-3	-1	+0.4%	+0.3%	+0.1%	-0.1%	-0.0%	-0.0%
Clerical (III & IV)	123	-9	-1	+8	+7	+11	+1	-0.1%	-0.0%	+0.1%	+0.1%	+0.1%	+0.0%
General Support	29	-3	-3	-3	+1	+3	-0	-0.1%	-0.1%	-0.1%	+0.0%	+0.1%	-0.0%
Support	27	-3	-3	-3	+1	+3	-0	-0.1%	-0.1%	-0.1%	+0.0%	+0.1%	-0.0%
Maintenance/ Technical	2							+0.0%	+0.0%	+0.0%	+0.0%	+0.0%	+0.0%
Patient & Client Care	81	-0	+1	+3	-5	+4	+1	-0.0%	+0.0%	+0.0%	-0.1%	+0.0%	+0.0%
Health Care Assistants	11	+9	+9	+9	+2	+5	+0	+3.6%	+4.6%	+4.6%	+0.2%	+0.8%	+0.0%
Ambulance Staff		-1						-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Care, other	70	-9	-8	-6	-7	-1	+1	-0.1%	-0.1%	-0.1%	-0.1%	-0.0%	+0.0%

Source: Health Service Personnel Census

Disabilities

Aug 2020 (Dec 2015 figure: 1,729)	WTE Aug 2020	WTE change since Dec 15	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Jul 20	% change since Dec 15	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Jul 20
Overall	1,187	-542	-628	+18	+33	-10	+15	-31.3%	-34.6%	+1.5%	+2.8%	-0.9%	+1.3%
Medical & Dental	4	-4	-3	-3				-0.5%	-0.4%	-0.4%	+0.0%	+0.0%	+0.0%
Consultants	3	-0	+0	+0	+1			-0.0%	+0.1%	+0.1%	+0.5%	+0.0%	+0.0%
Registrars		-3	-1	-2				-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
SHO/ Interns			-1					-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Medical/ Dental, other	1	-1	-1	-1	-1			-0.5%	-0.5%	-0.5%	-0.5%	+0.0%	+0.0%
Nursing & Midwifery	179	-165	-146	-28	-15	-12	+0	-0.5%	-0.4%	-0.1%	-0.1%	-0.1%	+0.0%
Nurse/ Midwife Manager	43	-41	-34	-3	+4	-0	-0	-0.5%	-0.4%	-0.1%	+0.1%	-0.0%	-0.0%
Nurse/ Midwife Specialist & AN/MP		-3	-2					-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Staff Nurse/ Staff Midwife	136	-119	-108	-25	-19	-11	+1	-0.5%	-0.4%	-0.2%	-0.1%	-0.1%	+0.0%
Public Health Nurse		-2	-1					-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Health & Social Care Professionals	398	-130	-201	+14	+23	-4	+13	-0.2%	-0.3%	+0.0%	+0.1%	-0.0%	+0.0%
Therapy Professions	41	-3	-11	+6	+0	-1	+1	-0.1%	-0.2%	+0.2%	+0.0%	-0.0%	+0.0%
Social Care	332	-111	-176	+10	+23	-2	+12	-0.3%	-0.3%	+0.0%	+0.1%	-0.0%	+0.0%
Social Workers	9	-10	-7	-2	-3	-2	-1	-0.5%	-0.4%	-0.2%	-0.2%	-0.2%	-0.1%
Psychologists	16	-5	-8	+2	+2	+2	+1	-0.2%	-0.3%	+0.1%	+0.2%	+0.1%	+0.0%
H&SC, Other	1	-1	+1	-2	+0	-1	-0	-0.4%	+1.0%	-0.7%	+0.1%	-0.5%	-0.2%
Management & Administrative	151	-6	-10	+14	+12	+13	-1	-0.0%	-0.1%	+0.1%	+0.1%	+0.1%	-0.0%
Management (VIII & above)	31	-4	-6	-3	-2	+0	-1	-0.1%	-0.2%	-0.1%	-0.1%	+0.0%	-0.0%
Administrative/ Supervisory (V to VII)	55	+3	+5	+7	+6	+2	+0	+0.1%	+0.1%	+0.1%	+0.1%	+0.0%	+0.0%
Clerical (III & IV)	65	-5	-8	+10	+9	+11	-0	-0.1%	-0.1%	+0.2%	+0.2%	+0.2%	-0.0%
General Support	52	-47	-43	+20	+19	+22	-0	-0.5%	-0.5%	+0.6%	+0.6%	+0.8%	-0.0%
Support	46	-37	-34	+18	+17	+23	+1	-0.4%	-0.4%	+0.7%	+0.6%	+1.0%	+0.0%
Maintenance/ Technical	6	-10	-9	+2	+2	-1	-1	-0.6%	-0.6%	+0.5%	+0.5%	-0.1%	-0.1%
Patient & Client Care	404	-190	-227	-0	-6	-30	+3	-0.3%	-0.4%	-0.0%	-0.0%	-0.1%	+0.0%
Health Care Assistants	173	-108	-125	+1	-2	-14	-3	-0.4%	-0.4%	+0.0%	-0.0%	-0.1%	-0.0%
Care, other	231	-83	-102	-1	-4	-16	+6	-0.3%	-0.3%	-0.0%	-0.0%	-0.1%	+0.0%

Source: Health Service Personnel Census

Older People

Aug 2020 (Dec 2015 figure: 805)	WTE Aug 2020	WTE change since Dec 15	WTE change since Dec 16	WTE change since Dec 17	WTE change since Dec 18	WTE change since Dec 19	WTE change since Jul 20	% change since Dec 15	% change since Dec 16	% change since Dec 17	% change since Dec 18	% change since Dec 19	% change since Jul 20
Overall	822	+17	+25	-6	+14	-1	-19	+2.1%	+3.2%	-0.7%	+1.8%	-0.2%	-2.2%
Medical & Dental	5				-1			+0.0%	+0.0%	+0.0%	-0.2%	+0.0%	+0.0%
Registrars	1				-1			+0.0%	+0.0%	+0.0%	-0.5%	+0.0%	+0.0%
Medical/ Dental, other	4							+0.0%	+0.0%	+0.0%	+0.0%	+0.0%	+0.0%
Nursing & Midwifery	270	-8	-1	-1	+3	-3	-2	-0.0%	-0.0%	-0.0%	+0.0%	-0.0%	-0.0%
Nurse/ Midwife Manager	67	+1	+1	+2	-1	-2	-1	+0.0%	+0.0%	+0.0%	-0.0%	-0.0%	-0.0%
Nurse/ Midwife Specialist & AN/MP	1	+1	+1	+1				-1.0%	-1.0%	-1.0%	+0.0%	+0.0%	+0.0%
Staff Nurse/ Staff Midwife	202	-10	-3	-4	+3	-2	-1	-0.0%	-0.0%	-0.0%	+0.0%	-0.0%	-0.0%
Health & Social Care Professionals	57	-3	+0	-0	-1	-9	-4	-0.1%	+0.0%	-0.0%	-0.0%	-0.1%	-0.1%
Therapy Professions	42	-3	-0	-1	-3	-8	-2	-0.1%	-0.0%	-0.0%	-0.1%	-0.2%	-0.1%
Social Workers	10	-1	-1	-1	+1	-1	-1	-0.1%	-0.1%	-0.1%	+0.1%	-0.1%	-0.1%
Psychologists	2	+2	+2	+2	+2			+3.2%	+3.2%	-1.0%	+3.2%	+0.0%	+0.0%
Pharmacy	3	-0	+0	+0	+0	-0	-0	-0.0%	+0.0%	+0.0%	+0.0%	-0.0%	-0.0%
H&SC, Other		-0						-1.0%	-1.0%	-1.0%	-1.0%	-1.0%	-1.0%
Management & Administrative	56	+10	+7	+3	+4	-0	-1	+0.2%	+0.2%	+0.1%	+0.1%	-0.0%	-0.0%
Management (VIII & above)	5	+2	+2	+4	+3	+1	+1	+0.7%	+0.7%	+4.0%	+1.5%	+0.3%	+0.3%
Administrative/ Supervisory (V to VII)	19	+0	-1	-2	-1	-3	-1	+0.0%	-0.0%	-0.1%	-0.1%	-0.1%	-0.0%
Clerical (III & IV)	31	+8	+6	+1	+2	+2	-1	+0.4%	+0.2%	+0.0%	+0.1%	+0.1%	-0.0%
General Support	113	-1	-5	-9	-1	-3	-3	-0.0%	-0.0%	-0.1%	-0.0%	-0.0%	-0.0%
Support	104	-0	-4	-8	-2	-4	-3	-0.0%	-0.0%	-0.1%	-0.0%	-0.0%	-0.0%
Maintenance/ Technical	9	-1	-1	-1	+1	+1		-0.1%	-0.1%	-0.1%	+0.1%	+0.1%	+0.0%
Patient & Client Care	322	+19	+24	+1	+10	+15	-10	+0.1%	+0.1%	+0.0%	+0.0%	+0.0%	-0.0%
Health Care Assistants	316	+21	+25	+2	+12	+16	-10	+0.1%	+0.1%	+0.0%	+0.0%	+0.1%	-0.0%
Care, other	6	-2	-2	-2	-2	-1	+0	-0.2%	-0.2%	-0.2%	-0.2%	-0.2%	+0.0%

Source: Health Service Personnel Census